

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADVOCATE 6,57,83,695	ADVOCATE GENERAL, PUNJAB, THE	ADVOCATE GENERAL,	2014	02-ADVOCATE	3,01,08,508	3,56,75,187
GENERAL	CHANDIGARH	PUNJAB,HIGH COURTS		GENERAL		
37,419				98-COMPUTERIZAT	0	37,419
				ION IN THE		
				STATE		

6,58,21,114			TOTAL(MH)		3,01,08,508	3,57,12,606

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6,58,21,114	TOTAL (DDO)		3,01,08,508	3,57,12,606

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6,58,21,114	TOTAL (CCO)		3,01,08,508	3,57,12,606

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6,58,21,114	TOTAL (DEPT)		3,01,08,508	3,57,12,606

AGRICULTURE DIRECTOR, AGRICULTURE, 8,08,852	AGRICULTURE ENGINEER	2401	01-DIRECTION	4,04,426	4,04,426
PUNJAB	(TUBEWELL), AGRICULTURE				
	DEPARTMENT				

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	TOTAL (MH)		4,04,426	4,04,426

8,08,852

8,08,852

TOTAL (DDO) 4,04,426 4,04,426

10,63,416

AGRICULTURE 2401 01-DIRECTION 5,30,808 5,32,608

ENGINEER (IMPLEMENT) , AGRICULTURE

DEPARTMENT

10,63,416

TOTAL (MH) 5,30,808 5,32,608

10,63,416

TOTAL (DDO) 5,30,808 5,32,608

34,91,48,473

AGRICULTURE INFORMATION241502-GRANTS-IN-AI034,91,48,473

OFFICER,DIRECTOR OF AGRICULTURED TO THE PUNJAB

AGRICULTURE

UNIVERSITY AND

CONSTITUENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						
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COLLEGE OF THE

UNIVERSITY

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34,91,48,473	TOTAL (MH)	034,91,48,473

AGRICULTURE DIRECTOR, AGRICULTURE, 20,95,537	AGRICULTURE INFORMATION	5054	02-CENTRAL ROAD	0	20,95,537
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PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE		FUND		
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43,99,780			10-CENTRAL ROAD	0	43,99,780
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FUND

3,54,232			47-CONSTRUCTION	0	3,54,232
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OF ROADS AND

BRIDGES

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68,49,549		TOTAL (MH)		0	68,49,549
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	TOTAL (DDO)			0	35,59,98,022
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35,59,98,022

1,15,46,416

AGRICULTURE OFFICER,AGRICULTURE	2401	01-DIRECTION	58,94,266	56,52,150
OFFICER, SANGRUR				

1,15,46,416

*****	-----	-----
TOTAL (MH)	58,94,266	56,52,150

1,15,46,416

*****	-----	-----
TOTAL (DDO)	58,94,266	56,52,150

16,52,464

ANALYST CHEMIST,,FERTILIZER	2401	01-DIRECTION	8,26,471	8,25,993
QUALITY CONTROL LABORATORY				

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16,52,464	TOTAL (MH)	8,26,471	8,25,993
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16,52,464	TOTAL (DDO)	8,26,471	8,25,993
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6,16,120	ANALYST CHEMIST, FERTILIZER	2401	01-DIRECTION	3,08,060	3,08,060
	QUALITY CONTROL LABORATORY,				
	FARIDKOT				

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6,16,120

TOTAL (MH)

3,08,060

3,08,060

AGRICULTURE DIRECTOR, AGRICULTURE,

PUNJAB

6,16,120

TOTAL (DDO)

3,08,060

3,08,060

2,00,000

ASSISTANT AGRICULTURAL ENGINEER 2235

02-EX-GRATIA

0

2,00,000

(IMPLEMENTATION),HOSHIARPUR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

1,11,190		03-REIMBURSEMEN	12,040	99,150
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
1,59,548		04-LEGAL AID TO	52,700	1,06,848
		THE POOR		
3,00,000		48-NALSA'S	0	3,00,000
		COMPENSATION		
		SCHEME FOR		
		WOMEN		
		VICTIMS/SURVIVO		
		URS OF SEXUAL		

ASSAULT/OTHER

CRIMES-2018

TOTAL (MH)

3,72,800

10,14,058

13,86,858

TOTAL (DDO)

3,72,800

10,14,058

13,86,858

ASSISTANT AGRICULTURE ENGINEER 2235

03-REIMBURSEMEN

2,78,577

1,19,056

3,97,633

(IMP), ,BHATINDA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

Sl. No.	Particulars	Rate	Amount	Total
1	AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	2235	57,200	0
2	ASSISTANT AGRICULTURE ENGINEER (IMP),, BHATINDA			
3	04-LEGAL AID TO THE POOR			
4	06-INTEGRATED CHILD DEVELOPMENT SERVICES		51,006	0
5	HONORARIUM TO ANGANWADI WORKERS AND HELPERS			

96,730			09-INTEGRATED	0	96,730
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

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6,02,569	TOTAL (MH)	3,86,783 2,15,786

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6,02,569	TOTAL (DDO)	3,86,783 2,15,786

4,33,703	ASSISTANT AGRICULTURE ENGINEER 2235	03-REIMBURSEMEN	0	4,33,703
	(IMP),AMRITSAR	T OF MEDICAL		
		CHARGES TO		

		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
10,99,038		04-LEGAL AID TO	9,16,548	1,82,490
		THE POOR		
1,01,296		09-INTEGRATED	0	1,01,296
		CHILD		
		DEVELOPMENT		
		SERVICE SCHEME		
30,50,000		48-NALSA'S	0	30,50,000
		COMPENSATION		
		SCHEME FOR		
		WOMEN		
		VICTIMS/SURVIVO		
		URS OF SEXUAL		

ASSAULT/OTHER

CRIMES-2018

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46,84,037	TOTAL (MH)	9,16,548	37,67,489

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----	-----

PUNJAB			
	TOTAL (DDO)	9,16,548	37,67,489

46,84,037

1,27,357

ASSISTANT AGRICULTURE ENGINEER, (2235	03-REIMBURSEMEN	1,27,357	0
IMP)	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

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48,11,394	TOTAL (MH)	10,43,905	37,67,489

-----	*****	-----	-----
48,11,394	TOTAL (DDO)	10,43,905	37,67,489

4,60,172	ASSISTANT AGRICULTURE	2235	01-OLD AGE	0	4,60,172
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ENGINEER,(IMPLEMENT), JALANDHAR	PENSIONS
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18,055			03-REIMBURSEMEN	0	18,055
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

58,790			06-INTEGRATED	58,790	0
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

3,40,000				48-NALSA'S	0	3,40,000
				COMPENSATION		
				SCHEME FOR		
				WOMEN		
				VICTIMS/SURVIVO		
				URS OF SEXUAL		
				ASSAULT/OTHER		
				CRIMES-2018		

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8,77,017			TOTAL(MH)	58,790 8,18,227

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE, 8,48,202	ASSISTANT AGRICULTURE	2401	01-DIRECTION	4,18,650	4,29,552
PUNJAB	ENGINEER,(IMPLEMENT), JALANDHAR				

			*****	-----	
8,48,202			TOTAL (MH)	4,18,650	4,29,552

			*****	-----	
17,25,219			TOTAL (DDO)	4,77,440	12,47,779

24,671	ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	0	24,671
	ENGINEER,(IMPLEMENTATION),		T OF MEDICAL		
	FEROZEPUR		CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

24,671

24,671

TOTAL (DDO)

0

24,671

24,671

ASSISTANT AGRICULTURE

2235

02-EX-GRATIA

0

2,00,000

2,00,000

ENGINEER, ASSISTANT AGRICULTURE

PAYMENTS TO

ENGINEER

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

04-LEGAL AID TO

30,480

1,891

THE POOR

TOTAL (MH)

30,480

2,01,891

TOTAL (DDO)

30,480

2,01,891

ASSISTANT AGRICULTURE

2235

02-EX-GRATIA

0

1,00,000

ENGINEER, ASSISTANT AGRICULTURE

PAYMENTS TO

ENGINEER (TW), HOSHIARPUR

FAMILIES OF

MINISTERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				GOVERNMENT		
				SERVANTS ETC.		
				DYING IN		
				HARNESS		
AGRICULTURE DIRECTOR, AGRICULTURE, 1,48,165		ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	10,174	1,37,991
	PUNJAB	ENGINEER,ASSISTANT AGRICULTURE		T OF MEDICAL		
		ENGINEER (TW), HOSHIARPUR		CHARGES TO		
				PUNJAB		
				GOVERNMENT		

	PENSIONERS		
5,07,424	04-LEGAL AID TO	2,73,738	2,33,686
	THE POOR		
10,50,000	48-NALSA'S	0	10,50,000
	COMPENSATION		
	SCHEME FOR		
	WOMEN		
	VICTIMS/SURVIVORS		
	OF SEXUAL		
	ASSAULT/OTHER		
	CRIMES-2018		

18,05,589	TOTAL (MH)	2,83,912	15,21,677

18,05,589

TOTAL (DDO)

2,83,912

15,21,677

1,00,000

ASSISTANT CANE DEVELOPMENT

2235

02-EX-GRATIA

0

1,00,000

OFFICER,AMRITSAR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

2,72,930

04-LEGAL AID TO

1,14,600

1,58,330

THE POOR

3,72,000

08-DIRECTORATE

0

3,72,000

FOR RELIEF TO

					PERSONS		
					AFFECTED BY		
					RIOTS		
50,000					48-NALSA'S	0	50,000
					COMPENSATION		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

TOTAL (MH)

1,14,600

6,80,330

7,94,930

TOTAL (DDO)

1,14,600

6,80,330

7,94,930

AGRICULTURE DIRECTOR, AGRICULTURE,
5,64,912

ASSISTANT CANE DEVELOPMENT

2235

01-OLD AGE

4,60,172

1,04,740

PUNJAB

OFFICER, ASSISTANT CANE

PENSIONS

DEVELOPMENT OFFICER, JALANDHAR

2,57,121

03-REIMBURSEMEN

18,490

2,38,631

T OF MEDICAL

CHARGES TO

6,87,400

1,14,412

2,59,780

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

THE POOR

06-INTEGRATED

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

CHILD

2,72,995

0

2,59,780

4,14,405

1,14,412

0

7,75,000

DEVELOPMENT

SERVICE SCHEME

48-NALSA'S

0

7,75,000

COMPENSATION

SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AGRICULTURE DIRECTOR, AGRICULTURE, 26,58,625	ASSISTANT CANE DEVELOPMENT	TOTAL(MH)		10,11,437	16,47,188
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PUNJAB	OFFICER,ASSISTANT CANE
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DEVELOPMENT OFFICER, JALANDHAR

	*****		-----	-----

26,58,625	TOTAL(DDO)		10,11,437	16,47,188
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13,568	ASSISTANT DIRECTOR	2235	03-REIMBURSEMEN	0	13,568
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(HORTICULTURE),FATEHGARH SAHIB	T OF MEDICAL
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

1,81,533

 $\emptyset$

THE POOR

TOTAL (MH)

11,92,970

16,60,756

2401

01-DIRECTION

22,47,815

19,55,979

TOTAL (MH)

22,47,815

19,55,979

TOTAL (DDO)

34,40,785

36,16,735

24,05,084	ASSISTANT	2401	01-DIRECTION	11,99,156	12,05,928
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DIRECTOR,HORTICULTURE,MOGA

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24,05,084	TOTAL (MH)	11,99,156	12,05,928
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24,05,084	TOTAL (DDO)	11,99,156	12,05,928
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40,42,330	ASSISTANT	2401	01-DIRECTION	23,47,896	16,94,434
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DIRECTOR,HORTICULTURE,MUKATSAR

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40,42,330	TOTAL (MH)	23,47,896	16,94,434
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUNJAB

OFFICER, MOHALI

43,95,041	TOTAL (MH)	25,23,436	18,71,605
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43,95,041	TOTAL (DDO)	25,23,436	18,71,605
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26,35,393	CANE COMMISSIONER, AGRICULTURE	2401	01-DIRECTION	13,26,559	13,08,834
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DEPARTMENT

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26,35,393	TOTAL (MH)	13,26,559	13,08,834
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26,35,393	TOTAL (DDO)	13,26,559	13,08,834
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2,52,14,614	CHIEF AGRICULTURE OFFICER, AMRITSAR	2401	01-DIRECTION	1,22,47,262	1,29,67,352
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2,52,14,614	TOTAL (MH)	1,22,47,262 1,29,67,352

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2,52,14,614	TOTAL (DDO)	1,22,47,262 1,29,67,352

1,56,475	CHIEF AGRICULTURE OFFICER, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,56,475
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1,56,475		TOTAL (MH)	0	1,56,475

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1,56,475		TOTAL (DDO)	0	1,56,475

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

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AGRICULTURE 1,96,18,101	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,,BHATINDA	2401	01-DIRECTION	97,44,630	98,73,471
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1,96,18,101		TOTAL (MH)	97,44,630	98,73,471

1,96,18,101		TOTAL (DDO)	97,44,630	98,73,471

13,74,912	CHIEF AGRICULTURE	2401	01-DIRECTION	2,97,740	10,77,172
	OFFICER,AGRICULTURE DEPARTMENT				

13,74,912		TOTAL (MH)	2,97,740	10,77,172

13,74,912		TOTAL (DDO)	2,97,740	10,77,172

4,337	CHIEF AGRICULTURE OFFICER,CHIEF	2235	03-REIMBURSEMEN	0	4,337
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AGRICULTURE OFFICER	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

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4,337	TOTAL (MH)	0 4,337

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4,337	TOTAL (DDO)	0 4,337

CHIEF AGRICULTURE OFFICER,CHIEF	2401	01-DIRECTION	51,78,416	52,50,340
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1,04,28,756

AGRICULTURE OFFICER,

1,04,28,756

TOTAL (MH)

51,78,416

52,50,340

1,04,28,756

TOTAL (DDO)

51,78,416

52,50,340

1,35,01,001

CHIEF AGRICULTURE OFFICER, CHIEF 2401 01-DIRECTION

66,31,740

68,69,261

AGRICULTURE OFFICER, FARIDKOT

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

1,35,01,001			TOTAL (MH)		66,31,740	68,69,261
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1,35,01,001		TOTAL (DDO)			66,31,740	68,69,261
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AGRICULTURE DIRECTOR, AGRICULTURE, 1,49,02,574	CHIEF AGRICULTURE OFFICER,CHIEF	2401	01-DIRECTION	79,47,676	69,54,898
PUNJAB	AGRICULTURE OFFICER, JALANDHAR				

1,49,02,574			TOTAL (MH)		79,47,676	69,54,898
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1,49,02,574	TOTAL (DDO)	79,47,676 69,54,898

27,683	CHIEF AGRICULTURE OFFICER, CHIEF 2235	03-REIMBURSEMEN	0	27,683
	AGRICULTURE OFFICER, MANSA	T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

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27,683	TOTAL (MH)	0 27,683

1,17,93,225	2401	01-DIRECTION	62,17,134	55,76,091
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	TOTAL (MH)		62,17,134	55,76,091

1,17,93,225

1,18,20,908

TOTAL (DDO)

62,17,134

56,03,774

80,851

CHIEF AGRICULTURE OFFICER,CHIEF 2235

03-REIMBURSEMEN

0

80,851

AGRICULTURE OFFICER, PATIALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

80,851

TOTAL (MH)

0

80,851

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

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1,54,39,965	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	Ø1-DIRECTION	77,76,139	76,63,826
	PUNJAB	OFFICER, FEROZEPUR				

1,55,20,816	TOTAL (MH)	77,76,139	77,44,677
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1,55,20,816	TOTAL (DDO)	77,76,139 77,44,677

3,15,05,038	CHIEF AGRICULTURE	2401	01-DIRECTION	1,50,06,800	1,64,98,238
	OFFICER, GURDASPUR				

-----	*****	-----
3,15,05,038	TOTAL (MH)	1,50,06,800 1,64,98,238

-----	*****	-----
3,15,05,038	TOTAL (DDO)	1,50,06,800 1,64,98,238

2,43,97,611	CHIEF AGRICULTURE	2401	01-DIRECTION	1,06,76,362	1,37,21,249
	OFFICER, HOSHIARPUR				

-----	*****	-----
2,43,97,611	TOTAL (MH)	1,06,76,362 1,37,21,249

-----	*****	-----
2,43,97,611	TOTAL (DDO)	1,06,76,362 1,37,21,249

76,78,271	CHIEF AGRICULTURE	2401	01-DIRECTION	37,99,192	38,79,079
	OFFICER, KAPURTHALA				

-----	*****	-----
76,78,271	TOTAL (MH)	37,99,192 38,79,079

-----	*****	-----
76,78,271	TOTAL (DDO)	37,99,192 38,79,079

12,38,160	CHIEF AGRICULTURE	2071	01-LEAVE	6,00,320	6,37,840
	OFFICER, LUDHIANA		ENCASHMENT		
			BENEFITS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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12,38,160			TOTAL (MH)		6,00,320	6,37,840

AGRICULTURE DIRECTOR, AGRICULTURE, 2,72,16,926	CHIEF AGRICULTURE	2401	01-DIRECTION	1,35,12,087	1,37,04,839
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PUNJAB

OFFICER, LUDHIANA

TOTAL (MH)

1,41,12,407

1,43,42,679

TOTAL (DDO)

1,41,12,407

1,43,42,679

CHIEF AGRICULTURE OFFICER, MOGA

2235

01-DEPOSIT

 $\emptyset$

10,000

LINKED

INSURANCE

SCHEME

TOTAL (MH)

0

10,000

1,38,25,162	2401	01-DIRECTION	66,57,115	71,68,047
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1,38,25,162	TOTAL (MH)		66,57,115	71,68,047
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1,38,35,162	TOTAL (DDO)		66,57,115	71,78,047
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67,88,767	CHIEF AGRICULTURE OFFICER, MOHALI	2401	01-DIRECTION	34,08,036	33,80,731
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67,88,767	TOTAL (MH)		34,08,036	33,80,731
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67,88,767	TOTAL (DDO)		34,08,036	33,80,731
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77,74,342	CHIEF AGRICULTURE	2401	01-DIRECTION	38,87,769	38,86,573
	OFFICER,MUKATSAR				

-----		*****	-----
77,74,342		TOTAL (MH)	38,87,769 38,86,573

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77,74,342	TOTAL (DDO)	38,87,769 38,86,573

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AGRICULTURE DIRECTOR, AGRICULTURE, 60,574	CHIEF AGRICULTURE	2235	04-LEGAL AID TO	0	60,574
PUNJAB	OFFICER,NAWANSHAHAR		THE POOR		

			*****	-----	
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60,574	TOTAL (MH)		0	60,574
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91,16,714	2401	01-DIRECTION	43,19,179	47,97,535
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91,16,714	TOTAL (MH)		43,19,179	47,97,535
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91,77,288	TOTAL (DDO)		43,19,179	48,58,109
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3,25,98,050	CHIEF AGRICULTURE	2401	01-DIRECTION	1,43,74,471	1,82,23,579
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OFFICER,PATIALA

4,000			98-COMPUTERIZAT	0	4,000
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ION IN THE

STATE

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3,26,02,050		TOTAL (MH)		1,43,74,471	1,82,27,579
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3,26,02,050	TOTAL (DDO)			1,43,74,471	1,82,27,579
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37,887	CHIEF AGRICULTURE OFFICER,ROPAR	2235	03-REIMBURSEMEN	0	37,887
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

37,887

2401

01-DIRECTION

36,48,740

36,28,899

TOTAL (MH)

36,48,740

36,28,899

TOTAL (DDO)

36,48,740

36,66,786

1,41,81,591

CHIEF AGRICULTURE OFFICER, TARAN240101-DIRECTION67,93,63073,87,961

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TARAN

1,41,81,591

TOTAL (MH)

67,93,630

73,87,961

1,41,81,591

TOTAL (DDO)

67,93,630

73,87,961

AGRICULTURE DIRECTOR, AGRICULTURE, 85,37,645	CHIEF AGRUCULTURE	2401	01-DIRECTION	44,75,340	40,62,305
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PUNJAB	OFFICER,FATEHGARH SAHIB
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85,37,645	TOTAL(MH)	44,75,340	40,62,305
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85,37,645	TOTAL(DDO)	44,75,340	40,62,305
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5,39,527	CHIEF INSPECTOR	2235	03-REIMBURSEMEN	0	5,39,527
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FERTILIZER,DIRECTORATE OF	T OF MEDICAL
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AGRICULTARE PUNJAB	CHARGES TO
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PUNJAB

GOVERNMENT

PENSIONERS

5,39,527		TOTAL (MH)	0	5,39,527

5,39,527		TOTAL (DDO)	0	5,39,527

2,00,191	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2,00,191	0
	OFFICER, MOGA-I		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
1,99,199			04-LEGAL AID TO	1,99,199	0
			THE POOR		

1,37,368

06-INTEGRATED 68,684 68,684

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				WORKERS AND		
				HELPERS		
AGRICULTURE DIRECTOR, AGRICULTURE,		CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,64,992	2,23,392

3,88,384

PUNJAB

OFFICER,MOGA-I

CHILD

DEVELOPMENT

SERVICE SCHEME

9,25,142

TOTAL (MH)

6,33,066

2,92,076

9,25,142

TOTAL (DDO)

6,33,066

2,92,076

53,94,321

DEPUTY DIRECTOR

2401

01-DIRECTION

26,72,213

27,22,108

(AGRICULTURE),DY. DIRECTOR

I.C.D.P. MUKATSAR

53,94,321	TOTAL (MH)	26,72,213	27,22,108
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53,94,321	TOTAL (DDO)	26,72,213	27,22,108
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16,00,389	DEPUTY DIRECTOR AGRICULTURE	2401	01-DIRECTION	8,00,352	8,00,037
	(LC&PP), , AGRICULTURE DEPARTMENT				

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16,00,389	TOTAL (MH)	8,00,352	8,00,037
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16,00,389	TOTAL (DDO)	8,00,352	8,00,037
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14,47,647	DEPUTY DIRECTOR AGRICULTURE	2401	01-DIRECTION	7,20,040	7,27,607
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(OILSEEDS) PUNJAB,LUDHIANA

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14,47,647	TOTAL (MH)	7,20,040	7,27,607
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14,47,647	TOTAL (DDO)	7,20,040	7,27,607
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16,21,390	DEPUTY DIRECTOR	2401	01-DIRECTION	8,11,250	8,10,140
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AGRICULTURE (COTTON

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

EXTENSION), AGRICULTURE

DEPARTMENT

16,21,390 TOTAL (MH) 8,11,250 8,10,140

16,21,390 TOTAL (DDO) 8,11,250 8,10,140

AGRICULTURE DIRECTOR, AGRICULTURE, DEPUTY DIRECTOR, 2235 03-REIMBURSEMEN 0 64,229
64,229

PUNJAB HORTICULTURE, AMRITSAR T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

64,229

2401

01-DIRECTION

22,46,904

21,09,100

* * * * *

TOTAL (MH)

22,46,904

21,09,100

TOTAL (DDO)

22,46,904

21,73,329

DEPUTY DIRECTOR, (PULSES),

2401

01-DIRECTION

7,85,043

7,79,610

Bhatinda

15,64,653		TOTAL (MH)	7,85,043	7,79,610

15,64,653		TOTAL (DDO)	7,85,043	7,79,610

68,88,575	DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION	43,47,124	25,41,451
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68,88,575		TOTAL (MH)	43,47,124	25,41,451

68,88,575		TOTAL (DDO)	43,47,124	25,41,451

23,653

DIRECTOR, AGRICULTURE, PUNJAB223503-REIMBURSEMEN023,653

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

	*****	-----
23,653	TOTAL (MH)	023,653

AGRICULTURE DIRECTOR, AGRICULTURE, 2,80,52,817	DIRECTOR, AGRICULTURE, PUNJAB	2401	01-DIRECTION	1,39,86,656	1,40,66,161
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PUNJAB

8,34,40,00,000			02-SCHEME FOR	3,00,00,00,000	5,34,40,00,000
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POWER SUBSIDY

TO FARMERS

1,89,60,00,000			43-SCHEME FOR	0	1,89,60,00,000
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POWER SUBSIDY

TO FARMERS

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10,26,80,52,817		TOTAL (MH)	3,01,39,86,656	7,25,40,66,161
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10,26,80,76,470	TOTAL (DDO)	3,01,39,86,656	7,25,40,89,814
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42,88,523

DIRECTOR,MARKETING, CHANDIGARH243505-DIRECTORATE042,88,523

OF COLONIZATION

(MANDIES)-

*****-----

42,88,523

TOTAL (MH)042,88,523

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42,88,523

TOTAL (DDO)042,88,523

7,53,205

DISTRICT TRAINING240101-DIRECTION2,93,2134,59,992

OFFICER, ,BHATINDA

*****-----

7,53,205

TOTAL (MH)

2,93,213

4,59,992

7,53,205

TOTAL (DDO)

2,93,213

4,59,992

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AGRICULTURE 21,86,488	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2401	01-DIRECTION	10,93,244	10,93,244

21,86,488			TOTAL (MH)	10,93,244	10,93,244

21,86,488			TOTAL (DDO)	10,93,244	10,93,244

27,07,530	DISTRICT TRAINING	2401	01-DIRECTION	13,52,350	13,55,180
	OFFICER,DISTRICT TRAINING				
	OFFICER, JALANDHAR				

27,07,530			TOTAL (MH)	13,52,350	13,55,180

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27,07,530	TOTAL (DDO)			13,52,350	13,55,180
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12,40,436	DISTRICT TRAINING	2401	01-DIRECTION	6,41,089	5,99,347
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OFFICER,DISTRICT TRAINING

OFFICER, PATIALA

-----	*****	-----
12,40,436	TOTAL (MH)	6,41,089 5,99,347

-----	*****	-----
12,40,436	TOTAL (DDO)	6,41,089 5,99,347

4,37,242	DISTRICT TRAINING	2401	01-DIRECTION	2,22,810	2,14,432
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OFFICER, FEROZEPUR

-----	*****	-----
4,37,242	TOTAL (MH)	2,22,810 2,14,432

-----	*****	-----
4,37,242	TOTAL (DDO)	2,22,810 2,14,432

17,14,898	DISTRICT TRAINING	2401 01-DIRECTION	8,57,024	8,57,874
	OFFICER, GURDASPUR			

-----	*****	-----
17,14,898	TOTAL (MH)	8,57,024 8,57,874

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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AGRICULTURE DIRECTOR, AGRICULTURE, 17,14,898		TOTAL (DDO)			8,57,024	8,57,874
PUNJAB						

12,85,743		DISTRICT TRAINING	2401	01-DIRECTION	6,42,956	6,42,787
		OFFICER, HOSHIARPUR				

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30,00,641			TOTAL (MH)		14,99,980	15,00,661
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30,00,641	TOTAL (DDO)				14,99,980	15,00,661
56,400	DISTRICT TRAINING OFFICER, KAPURTHALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		28,200	28,200
70,200			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	70,200
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1,26,600	TOTAL (MH)	28,200	98,400
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20,45,680	2401	01-DIRECTION	11,31,552	9,14,128
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20,45,680	TOTAL (MH)	11,31,552	9,14,128
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21,72,280	TOTAL (DDO)	11,59,752	10,12,528
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16,77,057	DISTRICT TRAINING OFFICER, ROPAR	2401	01-DIRECTION	8,23,183	8,53,874
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16,77,057	TOTAL (MH)	8,23,183	8,53,874
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16,77,057	TOTAL (DDO)	8,23,183	8,53,874
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

AGRICULTURE DIRECTOR, AGRICULTURE, 9,02,560	DISTRICT TRAINING	2401	01-DIRECTION	4,51,280	4,51,280
PUNJAB	OFFICER, SANGRUR				

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9,02,560	TOTAL (MH)	4,51,280	4,51,280
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9,02,560

TOTAL (DDO)

4,51,280

4,51,280

11,75,732

FIELD MANURE-CUM TOWN COMPOST

2401

01-DIRECTION

5,88,366

5,87,366

OFFICER,MOHALI

11,75,732

TOTAL (MH)

5,88,366

5,87,366

11,75,732

TOTAL (DDO)

5,88,366

5,87,366

23,35,458

GEOLOGIST/HYDROLOGIST

2401

01-DIRECTION

11,65,890

11,69,568

DIV-1,,GROUND WATER CELL

-----	*****	-----
23,35,458	TOTAL (MH)	11,65,890 11,69,568

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23,35,458	TOTAL (DDO)	11,65,890 11,69,568

22,86,192	GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	11,44,592	11,41,600
	DIV-2,,GROUND WATER CELL				

-----	*****	-----
22,86,192	TOTAL (MH)	11,44,592 11,41,600

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22,86,192	TOTAL (DDO)	11,44,592 11,41,600

96,26,808	JOINT DIRECTOR AGRICULTURE	2401	01-DIRECTION	45,94,186	50,32,622
	(CC),,INCHARGE MARKETING WING				

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96,26,808		TOTAL (MH)	45,94,186 50,32,622

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AGRICULTURE DIRECTOR, AGRICULTURE, -----	*****	-----
PUNJAB		

96,26,808	TOTAL (DDO)	45,94,186	50,32,622
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13,12,551	PROJECT OFFICER,PROJECT OFFICER, 2401	01-DIRECTION	6,56,291	6,56,260
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SUGARCANE, JALANDHAR

46,79,00,000		22-SUBSIDY	0	46,79,00,000
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SCHEME FOR CANE

PRICE PAYMENT

TO THE CANE

FARMERS

-----	*****	-----
47,88,39,359	TOTAL (MH)	52,50,477 47,35,88,882

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47,88,39,359	TOTAL (DDO)	52,50,477	47,35,88,882
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36,15,918	SEED TESTING OFFICER,GURDASPUR	2401	01-DIRECTION	18,34,436	17,81,482
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36,15,918	TOTAL (MH)	18,34,436	17,81,482
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36,15,918	TOTAL (DDO)	18,34,436	17,81,482
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37,20,255	SEED TESTING OFFICER,LUDHIANA	2401	01-DIRECTION	18,67,127	18,53,128
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37,20,255	TOTAL (MH)	18,67,127	18,53,128
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37,20,255	TOTAL (DDO)			18,67,127	18,53,128
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19,38,010	SENIOR ANALYST, INSECTICIDE	2401	01-DIRECTION	9,65,520	9,72,490
	TESTING LABORATORY,AMRITSAR				

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19,38,010	TOTAL (MH)			9,65,520	9,72,490
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19,38,010	TOTAL (DDO)			9,65,520	9,72,490
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AGRICULTURE 18,76,612	DIRECTOR, AGRICULTURE, PUNJAB	SENIOR ANALYST,INSECTICIDE TESTING LABORATORY	2401	01-DIRECTION	7,23,062	11,53,550
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38,14,622			TOTAL (MH)		16,88,582	21,26,040
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38,14,622		TOTAL (DDO)			16,88,582	21,26,040
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21,67,035		SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401	01-DIRECTION	10,20,956	11,46,079
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-----	*****	-----
21,67,035	TOTAL (MH)	10,20,956 11,46,079

-----	*****	-----
21,67,035	TOTAL (DDO)	10,20,956 11,46,079

63,72,982	SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401 01-DIRECTION	31,49,889 32,23,093
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-----	*****	-----
63,72,982	TOTAL (MH)	31,49,889 32,23,093

-----	*****	-----
63,72,982	TOTAL (DDO)	31,49,889 32,23,093

27,58,268	STATISTICIAN, AGRICULTURE	2401	01-DIRECTION	13,80,682	13,77,586
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DEPARTMENT, AGRICULTURE

DEPARTMENT

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27,58,268	TOTAL (MH)	13,80,682	13,77,586
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27,58,268	TOTAL (DDO)	13,80,682	13,77,586
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11,52,26,66,810	TOTAL (CCO)	3,21,96,86,151	8,30,29,80,659
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TOTAL (DEPT)
11,52,26,66,810

3,21,96,86,151 8,30,29,80,659

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

ANIMAL 1,65,63,744	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	87,88,128	77,75,616
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR		AND		
				ADMINISTRATION		

1,65,63,744

TOTAL (MH)

87,88,128 77,75,616

-----			-----	-----
1,65,63,744	TOTAL (DDO)		87,88,128	77,75,616

3,23,736	ASSISTANT CONTROLLER	2235	03-REIMBURSEMEN	0	3,23,736
	(F&A),,DIRECTOR ANIMAL HUSBANDRY		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****		-----	-----
3,23,736		TOTAL (MH)		0	3,23,736

2,07,79,201		2403	01-DIRECTION	99,32,516	1,08,46,685
			AND		

	ADMINISTRATION		
3,64,658	02-GRANTS-IN-AI	0	3,64,658
	D TO PUNJAB		
	VETERINARY		
	COUNCIL		
1,90,082	03-GRANTS-IN-AI	0	1,90,082
	D TO PUNJAB GAU		
	SEWA COMMISSION		
-----	*****	-----	-----
2,13,33,941	TOTAL(MH)	99,32,516	1,14,01,425
-----	*****	-----	-----
2,16,57,677	TOTAL(DDO)	99,32,516	1,17,25,161

72,34,433	ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	37,72,602	34,61,831
	HUSBANDARY (F), NABHA		AND		
			ADMINISTRATION		

-----	*****	-----
72,34,433	TOTAL (MH)	37,72,602 34,61,831

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ANIMAL 72,34,433	DIRECTOR, ANIMAL	TOTAL (DDO)			37,72,602	34,61,831
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HUSBANDRY	HUSBANDRY, PUNAJB
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25,44,728	ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	12,25,583	13,19,145
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HUSBANDARY (FARMS)	AND
	ADMINISTRATION

-----	*****	-----
97,79,161	TOTAL (MH)	49,98,185 47,80,976

-----	*****	-----
97,79,161	TOTAL (DDO)	49,98,185 47,80,976

ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	1,14,124
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1,14,124

HUSBANDARY (MEDICAL STORE)

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

4,655

04-LEGAL AID TO

0

4,655

THE POOR

1,18,779

TOTAL (MH)

0

1,18,779

1,18,779

TOTAL (DDO)

0

1,18,779

6,886	ASSISTANT DIRECTOR,ANIMAL	2235	01-OLD AGE	0	6,886
	HUSBANDARY (POULTARY		PENSIONS		
	DEVELOPMENT),				
47,000			01-PENSION AND	0	47,000
			OTHER BENEFITS		
			TO THE FREEDOM		
			FIGHTERS AND		
			THEIR WARDS		
6,88,709			04-LEGAL AID TO	6,82,285	6,424
			THE POOR		
1,330			98-COMPUTERIZAT	0	1,330

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ION IN THE

STATE

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7,43,925			TOTAL (MH)		6,82,285	61,640
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7,43,925		TOTAL (DDO)			6,82,285	61,640
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ANIMAL 2,50,000	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	48-NALSA'S	0	2,50,000
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY		COMPENSATION		
		DEVELOPMENT), JALANDHAR		SCHEME FOR		
				WOMEN		

		VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018		

2,50,000		TOTAL (MH)	0	2,50,000
15,62,130	2403	01-DIRECTION AND ADMINISTRATION	7,84,823	7,77,307
3,000		98-COMPUTERIZATION IN THE STATE	0	3,000

-----		*****	-----	
15,65,130		TOTAL (MH)	7,84,823	7,80,307

-----		*****	-----	
18,15,130		TOTAL (DDO)	7,84,823	10,30,307

88,57,870	ASSISTANT DIRECTOR. ANIMAL	2403	01-DIRECTION	44,67,799	43,90,071
	HUSBANDRY CATTLE FARM RAUNI,O/O		AND		
	DEPUTY DIRECTOR, ANIMAL		ADMINISTRATION		
	HUSBANDRY, CATTLE FARM RAUNI				

-----		*****	-----	
88,57,870		TOTAL (MH)	44,67,799	43,90,071

-----		*****	-----	
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43,90,071

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR	ANIMAL	2403	01-DIRECTION	1,06,83,600
2,16,84,108						1,10,00,508
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY,FATEHGARH	SAHIB		AND	
					ADMINISTRATION	
<hr/>						

				TOTAL (MH)		
3,05,41,978					1,51,51,399	1,53,90,579

-----	*****	-----
3,05,41,978	TOTAL (DDO)	1,51,51,399 1,53,90,579

50,75,388	DEPUTY DIRECTOR ANIMAL	2403	01-DIRECTION	24,75,013	26,00,375
	HUSBANDRY, (POULTRY		AND		
	DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION		
	HUSBANDRY				

-----	*****	-----
50,75,388	TOTAL (MH)	24,75,013 26,00,375

-----	*****	-----
50,75,388	TOTAL (DDO)	24,75,013 26,00,375

2,99,178	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	2,99,178
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HUSBANDARY	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
2,99,178	TOTAL (MH)	0 2,99,178

3,49,96,585	2403	01-DIRECTION	1,67,05,933	1,82,90,652
		AND		
		ADMINISTRATION		

-----	*****	-----
3,49,96,585	TOTAL (MH)	1,67,05,933 1,82,90,652

3,52,95,763	TOTAL (DDO)	1,67,05,933	1,85,89,830
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48,10,264	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	18,39,950	29,70,314
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HUSBANDARY (F), MATTEWARA AND
ADMINISTRATION

Page 29 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL(MH)	18,39,950	29,70,314
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48,10,264

-----	*****	-----	-----
48,10,264	TOTAL (DDO)	18,39,950	29,70,314

ANIMAL 38,51,858	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	19,15,554	19,36,304
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (T), PATIALA		AND		
				ADMINISTRATION		

-----	*****	-----	-----
38,51,858	TOTAL (MH)	19,15,554	19,36,304

-----	*****	-----	-----
38,51,858	TOTAL (DDO)	19,15,554	19,36,304

76,20,248	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	35,62,969	40,57,279
	HUSBANDARY I/C PUNJAB VETY.		AND		
	VACCINE INSTITUTE, LUDHIANA		ADMINISTRATION		

-----		*****	-----		
76,20,248		TOTAL (MH)		35,62,969	40,57,279

-----	*****	-----			
76,20,248	TOTAL (DDO)			35,62,969	40,57,279

58,506	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	58,506
	HUSBANDARY NAWANSHAHAR		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		

PENSIONERS				

58,506	TOTAL (MH)		0	58,506

1,51,09,957	2403	01-DIRECTION	75,99,008	75,10,949
AND				
ADMINISTRATION				

1,51,09,957	TOTAL (MH)		75,99,008	75,10,949

[illegible]

-----	*****	-----
1,53,09,957	TOTAL (MH)	75,99,008 77,10,949

4,18,29,614	2403 01-DIRECTION	2,08,56,756 2,09,72,858
	AND	
	ADMINISTRATION	

-----	*****	-----
4,18,29,614	TOTAL (MH)	2,08,56,756 2,09,72,858

-----	*****	-----
5,71,98,077	TOTAL (DDO)	2,84,55,764 2,87,42,313

3,42,935	DEPUTY DIRECTOR,ANIMAL 2235 03-REIMBURSEMEN	0 3,42,935
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HUSBANDARY, FARIDKOT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

3,42,935

2403

01-DIRECTION

96,94,364

1,09,36,794

AND

ADMINISTRATION

TOTAL (MH)

96,94,364

1,09,36,794

-----		*****	-----	
2,09,74,093		TOTAL (DDO)	96,94,364	1,12,79,729

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

ANIMAL 3,05,559	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	3,05,559
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FEROZEPUR		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

3,05,559

TOTAL (MH)

0

3,05,559

3,73,12,409

2403

01-DIRECTION

1,79,64,132

1,93,48,277

AND

ADMINISTRATION

3,73,12,409

TOTAL (MH)

1,79,64,132

1,93,48,277

3,76,17,968

TOTAL (DDO)

1,79,64,132

1,96,53,836

12,76,205

DEPUTY DIRECTOR,ANIMAL

2235

03-REIMBURSEMEN

0

12,76,205

HUSBANDARY, GURDASPUR		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----		-----		
12,76,205		TOTAL (MH)	0	12,76,205
5,28,98,380		2403 01-DIRECTION	1,93,94,476	3,35,03,904
		AND		
		ADMINISTRATION		

-----		-----		
5,28,98,380		TOTAL (MH)	1,93,94,476	3,35,03,904

-----		*****	-----	
5,41,74,585		TOTAL (DDO)	1,93,94,476	3,47,80,109

2,61,59,497	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	1,32,72,658	1,28,86,839
	HUSBANDARY, JALANDHAR		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ANIMAL 1,300	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	98-COMPUTERIZAT	0	1,300
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, JALANDHAR		ION IN THE		

STATE				

2,61,60,797	TOTAL (MH)	1,32,72,658	1,28,88,139	

2,61,60,797	TOTAL (DDO)	1,32,72,658	1,28,88,139	

1,95,801	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	1,95,801
	HUSBANDARY, LUDHIANA		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

1,95,801	TOTAL (MH)	0	1,95,801
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5,12,07,347	2403	01-DIRECTION	2,50,31,317	2,61,76,030
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AND

ADMINISTRATION

-----	*****	-----	-----
5,12,07,347	TOTAL (MH)	2,50,31,317	2,61,76,030

-----	*****	-----	-----
5,14,03,148	TOTAL (DDO)	2,50,31,317	2,63,71,831

1,17,136	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	1,17,136
----------	------------------------	------	-----------------	---	----------

HUSBANDARY, PATIALA	T OF MEDICAL
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,17,136

TOTAL (MH)

0

1,17,136

3,52,96,521

2403

01-DIRECTION

1,73,49,151

1,79,47,370

AND

ADMINISTRATION

1,900

98-COMPUTERIZAT

 $\emptyset$

1,900

ION IN THE

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

STATE

-----			*****		-----	-----
			TOTAL (MH)		1,73,49,151	1,79,49,270
3,52,98,421						

-----		*****			-----	-----
		TOTAL (DDO)			1,73,49,151	1,80,66,406
3,54,15,557						

ANIMAL 14,273	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	14,273
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, ROPAR		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

14,273

2403

01-DIRECTION

75,42,351

72,97,589

AND

ADMINISTRATION

TOTAL (MH)

75,42,351

72,97,589

TOTAL (DDO)

75,42,351

73,11,862

27,573	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	27,573	0
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HUSBANDARY, SANGRUR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
27,573	TOTAL(MH)	27,573 0

4,12,83,371	2403	01-DIRECTION	1,91,84,435	2,20,98,936
		AND		
		ADMINISTRATION		

-----	*****	-----
	TOTAL(MH)	1,91,84,435 2,20,98,936

4,12,83,371

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

ADMINISTRATION

98-COMPUTERIZAT

985

4,355

ION IN THE

STATE

TOTAL (MH)

8,05,88,095

8,64,65,651

TOTAL (DDO)

8,06,15,668

8,64,65,651

DEPUTY DIRECTOR,ANIMAL

2235

02-EX-GRATIA

2,00,000

2,00,000

HUSBANDRY,

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMENT

0

3,15,628

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,00,000

5,15,628

2403

01-DIRECTION

66,08,554

68,51,425

AND

ADMINISTRATION

-----	*****	-----	-----
1,34,59,979	TOTAL (MH)	66,08,554	68,51,425

-----	*****	-----	-----
1,41,75,607	TOTAL (DDO)	68,08,554	73,67,053

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

ANIMAL 2,03,33,914	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	99,90,243	1,03,43,671
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY, MANSA		AND		
				ADMINISTRATION		

3,050				98-COMPUTERIZAT	3,050	0
				ION IN THE		
				STATE		

-----			*****	-----		
			TOTAL (MH)		99,93,293	1,03,43,671
2,03,36,964						

-----		*****		-----		
		TOTAL (DDO)			99,93,293	1,03,43,671
2,03,36,964						

2,16,14,688		DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	1,05,41,725	1,10,72,963
		HUSBANDRY, MUKTSAR		AND		

			ADMINISTRATION		
1,348			98-COMPUTERIZAT	0	1,348
			ION IN THE		
			STATE		

-----	*****	-----
2,16,16,036	TOTAL (MH)	1,05,41,725 1,10,74,311

-----	*****	-----
2,16,16,036	TOTAL (DDO)	1,05,41,725 1,10,74,311

59,14,160	JOINT DIRECTOR,ANIMAL HEALTH	2403	01-DIRECTION	29,54,803	29,59,357
	INSTITUTE		AND		
			ADMINISTRATION		

-----	*****	-----	-----
59,14,160	TOTAL (MH)	29,54,803	29,59,357

-----	*****	-----	-----
59,14,160	TOTAL (DDO)	29,54,803	29,59,357

-----	*****	-----	-----
66,47,96,439	TOTAL (CCO)	31,64,55,011	34,83,41,428

-----	*****	-----	-----
66,47,96,439	TOTAL (DEPT)	31,64,55,011	34,83,41,428

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ARCHITECTUR 73,11,223	SECRETARY, ARCH. STAFF,	ARCHITECT,O/O CHIEF ARCHITECT,	2059	06-ARCHITECTURE	36,50,167	36,61,056
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E	PUNJAB	PUNJAB,DEPARTMENT OF
		ARCHITECTURE, SCO NO. 100,
		SECTOR 17-D, CHANDIGARH

20,060				98-COMPUTERIZAT	0	20,060
--------	--	--	--	-----------------	---	--------

ION IN THE

STATE

-----			*****		-----	-----

73,31,283			TOTAL (MH)		36,50,167	36,81,116
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*****					-----	
73,31,283	TOTAL (DDO)			36,50,167	36,81,116	
30,79,378	SR. ARCHITECT (EAST),DEPARTMENT	2059	06-ARCHITECTURE	16,61,527	14,17,851	
OF ARCHITECTURE, PUNJAB, SCO						
80-82, SECTOR 17-D, CHANDIGARH						
24,750	98-COMPUTERIZAT			0	24,750	
ION IN THE						
STATE						
*****					-----	
31,04,128	TOTAL (MH)			16,61,527	14,42,601	
	2235	03-REIMBURSEMEN		32,998	14,034	

47,032

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

47,032

TOTAL (MH)

32,998

14,034

31,51,160

TOTAL (DDO)

16,94,525

14,56,635

30,35,773

SR. ARCHITECT (NORTH),DEPARTMENT 2059

06-ARCHITECTURE

14,63,946

15,71,827

OF ARCHITECTURE, PUNJAB, PATIALA

30,35,773	TOTAL(MH)	14,63,946	15,71,827

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ARCHITECTUR 61,962	SECRETARY, ARCH. STAFF,	SR. ARCHITECT (NORTH),DEPARTMENT	2235	03-REIMBURSEMEN	0	61,962
E	PUNJAB	OF ARCHITECTURE, PUNJAB, PATIALA		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

30,97,735		TOTAL (MH)	14,63,946	16,33,789

30,97,735		TOTAL (DDO)	14,63,946	16,33,789

33,43,347	SR. ARCHITECT (SOUTH),DEPARTMENT 2059	06-ARCHITECTURE	16,32,020	17,11,327
	OF ARCHITECTURE, PUNJAB, PATIALA			

33,43,347		TOTAL (MH)	16,32,020	17,11,327

33,43,347		TOTAL (DDO)	16,32,020	17,11,327

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1,69,23,525	TOTAL (CCO)	84,40,658	84,82,867
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TOTAL (DEPT)	84,40,658	84,82,867
1,69,23,525		

CIVIL 11,61,242	ADVISOR, CIVIL AVIATION, ADMINISTRATIVE OFFICER,CIVIL	3053	01-DIRECTION	5,84,461	5,76,781
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AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,	AND
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH	ADMINISTRATION

2,27,35,027	01-MAINTENANCE	21,96,695	2,05,38,332
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OF AIR CRAFT

10,725	98-COMPUTERIZAT	0	10,725
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ION IN THE
STATE

-----	*****	-----	-----
2,39,06,994	TOTAL (MH)	27,81,156	2,11,25,838

-----	*****	-----	-----
2,39,06,994	TOTAL (DDO)	27,81,156	2,11,25,838

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

CIVIL 30,08,233	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER CIVIL AVIATION PUNJAB,CHANDIGARH	5053	01-CONSTRUCTION OF AERODROMES	0	30,08,233
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-----	*****	-----
30,08,233	TOTAL (MH)	0 30,08,233

-----	*****	-----
30,08,233	TOTAL (DDO)	0 30,08,233

-----	*****	-----
2,69,15,227	TOTAL (CCO)	27,81,156 2,41,34,071

-----	*****	-----
TOTAL (DEPT)		27,81,156 2,41,34,071

2,69,15,227

CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	3,18,83,262	3,07,84,680
6,26,67,942						
DEFENCE AND POLICE-CUM-COMMANDANT		GUARD, PATIALA		URBAN AND RURAL		
HOME GUARDS HOME GUARD AND DIRECTOR				WING		
	CIVIL DEFENCE, PUNJAB					

980

98-COMPUTERIZAT	0	980
ION IN THE		
STATE		

-----	*****	-----
	TOTAL(MH)	
6,26,68,922		3,18,83,262 3,07,85,660

-----	*****	-----
	TOTAL(DDO)	
6,26,68,922		3,18,83,262 3,07,85,660

2,39,903	DIVISIONAL COMMANDANT PUNJAB	2070	01-HOME GUARDS	1,16,836	1,23,067
	HOME GUARD,PATIALA		URBAN AND RURAL		
			WING		

-----		*****	-----	-----
2,39,903		TOTAL (MH)	1,16,836	1,23,067

-----	*****	-----	-----
2,39,903	TOTAL (DDO)	1,16,836	1,23,067

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

	TOTAL (CCO)				3,20,00,098	3,09,08,727
6,29,08,825						

*****					-----	-----

TOTAL (DEPT)					3,20,00,098	3,09,08,727
6,29,08,825						

CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	03-REIMBURSEMEN	6,308	12,905
19,213						

E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		T OF MEDICAL		
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PUNJAB				CHARGES TO		
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PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
2,59,116	TOTAL (MH)	1,23,144 1,35,972

76,28,499	2425 01-CHIEF	38,11,968 38,16,531
	AUDITOR	
	CO-OPERATIVE	
	SOCIETIES,	
	PUNJAB	

-----	*****	-----
76,28,499	TOTAL (MH)	38,11,968 38,16,531

-----	*****	-----
78,87,615	TOTAL (DDO)	39,35,112 39,52,503

28,78,034	AUDIT OFFICER,CO-OPERATIVE	2425	01-CHIEF	14,39,017	14,39,017
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SOCIETIES APEX, CHANDIGARH	AUDITOR
	CO-OPERATIVE
	SOCIETIES,
	PUNJAB

-----	*****	-----
28,78,034	TOTAL (MH)	14,39,017 14,39,017

-----	*****	-----
28,78,034	TOTAL (DDO)	14,39,017 14,39,017

2,00,000	AUDIT OFFICER,COOPERATIVE	2235	02-EX-GRATIA	0	2,00,000
	SOCIETIES		PAYMENTS TO		
			FAMILIES OF		

MINISTERS,

GOVERNMENT

SERVANTS ETC.

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

DYING IN

HARNESS

CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER,COOPERATIVE	2235	03-REIMBURSEMEN	22,751	1,32,210
1,54,961						

E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		T OF MEDICAL		
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PUNJAB				CHARGES TO		
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PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

22,751

3,32,210

2425

01-CHIEF

3,23,83,473

3,22,60,954

AUDITOR

CO-OPERATIVE

SOCIETIES,

PUNJAB

98-COMPUTERIZAT

0

3,350

ION IN THE

STATE

6,46,47,777

TOTAL (MH)

3,23,83,473

3,22,64,304

6,50,02,738

TOTAL (DDO)

3,24,06,224

3,25,96,514

15,38,711

AUDIT OFFICER, COOPERATIVE

2425

01-CHIEF

0

15,38,711

SOCIETIES

AUDITOR

CO-OPERATIVE

SOCIETIES,

PUNJAB

2,40,760

01-DIRECTION

0

2,40,760

17,79,471

TOTAL (MH)

0

17,79,471

17,79,471

TOTAL (DDO)

0

17,79,471

8,565

BUDGET ACCOUNTS & AUDIT FEE

2235

03-REIMBURSEMEN

0

8,565

RECOVERY OFFICER,CHANDIGARH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PENSIONERS						

-----	*****	-----
8,565	TOTAL (MH)	0 8,565

CO-OPERATIV CHIEF AUDITOR, 86,26,075	BUDGET ACCOUNTS & AUDIT FEE	2425	01-CHIEF	41,71,726	44,54,349
E SOCITIES	CO-OPERATIVE SOCIETIES,	RECOVERY OFFICER,CHANDIGARH	AUDITOR		
	PUNJAB		CO-OPERATIVE		
			SOCIETIES,		
			PUNJAB		

-----	*****	-----
86,26,075	TOTAL (MH)	41,71,726 44,54,349

-----	*****	-----
86,34,640	TOTAL (DDO)	41,71,726 44,62,914

*****				-----	

TOTAL (CCO)				7,38,35,341	7,50,16,079
14,88,51,420					

26,92,078	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	19,17,728	7,74,350
	SOCIETIES, PUNJAB	SOCIETIES, ROPAR				

-----				*****	-----	
				TOTAL (MH)	19,17,728	7,74,350
26,92,078						

-----				*****	-----	
				TOTAL (DDO)	19,17,728	7,74,350
26,92,078						

23,68,256		ASSISTANT CO-OPERATIVE	2425	01-CHIEF	11,84,128	11,84,128
		SOCIETY,CO-OPERATIVE	SOCIETY	AUDITOR		

CO-OPERATIVE

SOCIETIES,

PUNJAB

10,26,402

01-DIRECTION

3,40,412

6,85,990

33,94,658

TOTAL (MH)

15,24,540

18,70,118

33,94,658

TOTAL (DDO)

15,24,540

18,70,118

8,71,210

ASSISTANT REGISTRAR,

2425

01-DIRECTION

5,79,940

2,91,270

DHARAMKOT, COOPERATIVE

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCITIES,DHARAMKOT

-----			*****		-----	-----

			TOTAL (MH)		5,79,940	2,91,270
8,71,210						

-----			*****		-----	-----

			TOTAL (DDO)		5,79,940	2,91,270
8,71,210						

CO-OPERATIV 29,37,440	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, GURU	2425	01-CHIEF	14,63,752	14,73,688
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E SOCITIES	SOCIETIES, PUNJAB	HARSAHAY,COOPERATIVE		AUDITOR		
		SOCIETIES,GURU HARSAHAY		CO-OPERATIVE		

SOCIETIES,

PUNJAB

01-DIRECTION

7,04,984

7,52,883

TOTAL (MH)

21,68,736

22,26,571

TOTAL (DDO)

21,68,736

22,26,571

ASSISTANT REGISTRAR,

2425

01-DIRECTION

4,79,627

8,61,174

KOTAKPURA, COOPERATIVE SOCIETIES,

KOTAKPURA

TOTAL (MH)

4,79,627

8,61,174

-----		-----	-----
13,40,801	TOTAL (DDO)	4,79,627	8,61,174

1,27,945	ASSISTANT REGISTRAR,	2425	01-DIRECTION	1,27,945	0
	LEHERAGAGGA, COOPERATIVE				
	SOCIETIES, LEHERAGAGGA				

-----		-----	-----
1,27,945	TOTAL (MH)	1,27,945	0

-----		-----	-----
1,27,945	TOTAL (DDO)	1,27,945	0

ASSISTANT REGISTRAR, SHRI	2425	01-DIRECTION	3,22,210	3,68,287
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SOCITIES, SHRI CHAMKOR SAHIB

Page 43

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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6,90,497	TOTAL (MH)	3,22,210	3,68,287
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6,90,497	TOTAL (DDO)	3,22,210	3,68,287
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CO-OPERATIV REGISTRAR, CO-OPERATIVE 7,15,141	ASSISTANT REGISTRAR,ASSISTANT 2425	01-DIRECTION	0	7,15,141
E SOCITIES SOCIETIES, PUNJAB	REGISTRAR, NAKODAR			

-----	*****	-----
7,15,141	TOTAL (MH)	0 7,15,141

-----	*****	-----
7,15,141	TOTAL (DDO)	0 7,15,141

6,58,988	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6,58,988	0
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16,50,628		01-DIRECTION	8,24,024	8,26,604
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23,09,616	TOTAL (MH)	14,83,012	8,26,604
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23,09,616	TOTAL (DDO)	14,83,012	8,26,604
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7,53,219	ASSISTANT REGISTRAR,CO-OPERATIVE 2425	01-DIRECTION	3,54,051	3,99,168
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SOCIETIES BALACHAUR

-----	*****	-----
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7,53,219	TOTAL (MH)	3,54,051	3,99,168
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7,53,219	TOTAL (DDO)	3,54,051	3,99,168
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38,30,488	ASSISTANT REGISTRAR,CO-OPERATIVE 2425	01-CHIEF	19,74,914	18,55,574
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SOCIETIES,	AUDITOR
	CO-OPERATIVE
	SOCIETIES,
	PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,CO-OPERATIVE 2425		01-DIRECTION	9,12,876	9,12,376
18,25,252						

E SOCITIES SOCIETIES, PUNJAB

SOCIETIES,

-----	*****	-----
56,55,740	TOTAL (MH)	28,87,790 27,67,950

-----	*****	-----
56,55,740	TOTAL (DDO)	28,87,790 27,67,950

5,55,927	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	03-REIMBURSEMEN	5,55,927	0
	SOCIETY, GURDASPUR	T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
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5,55,927	TOTAL (MH)	5,55,927	0
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7,89,912	2851	01-DIRECTION	0	7,89,912
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-----	*****	-----	-----
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7,89,912	TOTAL (MH)	0	7,89,912
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-----	*****	-----	-----
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13,45,839	TOTAL (DDO)	5,55,927	7,89,912
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18,43,916	ASSISTANT REGISTRAR, CO-OPERATIVE	2851	01-DIRECTION	5,96,642	12,47,274
	SOCIETY, ROPAR				

-----	*****	-----	-----
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18,43,916	TOTAL (MH)	5,96,642	12,47,274
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-----	*****	-----
18,43,916	TOTAL (DDO)	5,96,642 12,47,274

17,62,958	ASSISTANT	2425	01-DIRECTION	11,98,910	5,64,048
	REGISTRAR, CO-OPERATIVE,				

-----	*****	-----
17,62,958	TOTAL (MH)	11,98,910 5,64,048

-----	*****	-----
17,62,958	TOTAL (DDO)	11,98,910 5,64,048

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CO-OPERATIV 8,10,031	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	3,57,420	4,52,611
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, ABOHAR				

-----			*****		-----	-----
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25,72,989			TOTAL (MH)		15,56,330	10,16,659
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-----		*****			-----	-----
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25,72,989		TOTAL (DDO)			15,56,330	10,16,659
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13,08,154		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	7,85,196	5,22,958
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SOCIETIES, AJNALA

-----	*****	-----	-----
13,08,154	TOTAL (MH)	7,85,196	5,22,958

-----	*****	-----	-----
13,08,154	TOTAL (DDO)	7,85,196	5,22,958

3,43,936	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	3,43,936	0
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SOCIETIES, AMLOH

-----	*****	-----	-----
3,43,936	TOTAL (MH)	3,43,936	0

-----	*****	-----	-----
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3,43,936	TOTAL (DDO)	3,43,936	0
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15,99,080	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-I	2425	01-DIRECTION	8,24,587	7,74,493
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-----	*****	-----
15,99,080	TOTAL (MH)	8,24,587 7,74,493

-----	*****	-----
15,99,080	TOTAL (DDO)	8,24,587 7,74,493

14,64,105	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-II	2425	01-DIRECTION	7,74,022	6,90,083
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14,64,105	TOTAL (MH)	7,74,022	6,90,083
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

CO-OPERATIV 14,64,105	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			7,74,022	6,90,083
E SOCITIES	SOCIETIES, PUNJAB					

24,88,729	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	13,78,314	11,10,415
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SOCIETIES, ANANDPUR SAHIB

-----	*****	-----	-----
39,52,834	TOTAL (MH)	21,52,336	18,00,498

-----	*****	-----	-----
39,52,834	TOTAL (DDO)	21,52,336	18,00,498

10,22,864	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	5,11,432	5,11,432
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SOCIETIES, BABA BAKALA

-----	*****	-----	-----
10,22,864	TOTAL (MH)	5,11,432	5,11,432

-----	*****	-----	-----
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10,22,864	TOTAL (DDO)	5,11,432	5,11,432
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26,86,973	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BARNALA	2425	01-DIRECTION	7,69,083	19,17,890
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-----	*****	-----
26,86,973	TOTAL (MH)	7,69,083 19,17,890

-----	*****	-----
26,86,973	TOTAL (DDO)	7,69,083 19,17,890

10,70,458	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BASSI PATHANA	2425	01-DIRECTION	5,35,229	5,35,229
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10,70,458			TOTAL (MH)		5,35,229	5,35,229
-----------	--	--	------------	--	----------	----------

10,70,458			TOTAL (DDO)		5,35,229	5,35,229
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33,10,877		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	13,77,232	19,33,645
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SOCIETIES, BATALA

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
33,10,877		TOTAL (MH)	13,77,232	19,33,645

-----		*****	-----	
33,10,877		TOTAL (DDO)	13,77,232	19,33,645

CO-OPERATIV REGISTRAR, CO-OPERATIVE 60,92,449	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-CHIEF	30,50,393	30,42,056
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, BHATINDA		AUDITOR		
			CO-OPERATIVE		
			SOCIETIES,		
			PUNJAB		
16,01,206			01-DIRECTION	6,71,507	9,29,699

-----		*****	-----	
76,93,655		TOTAL (MH)	37,21,900	39,71,755

76,93,655	TOTAL (DDO)	37,21,900	39,71,755

5,55,218	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BHULATH	2425	01-DIRECTION	2,76,964	2,78,254
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5,55,218	TOTAL (MH)	2,76,964	2,78,254

5,55,218	TOTAL (DDO)	2,76,964	2,78,254

10,80,212	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BUDHLADA	2425	01-DIRECTION	10,80,212	0
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-----	*****	-----
10,80,212	TOTAL (MH)	10,80,212 0

-----	*****	-----
10,80,212	TOTAL (DDO)	10,80,212 0

13,50,207	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DASUYA	2425 01-DIRECTION	6,77,602	6,72,605
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-----	*****	-----
13,50,207	TOTAL (MH)	6,77,602 6,72,605

[illegible]

-----	*****	-----
23,99,410	TOTAL (DDO)	15,32,704 8,66,706

10,63,532	ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION	5,07,232 5,56,300
	SOCIETIES, DHURI	

-----	*****	-----
10,63,532	TOTAL (MH)	5,07,232 5,56,300

-----	*****	-----
10,63,532	TOTAL (DDO)	5,07,232 5,56,300

13,74,596	ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION	6,68,018 7,06,578
	SOCIETIES, FARIDKOT	

-----	*****	-----
13,74,596	TOTAL (MH)	6,68,018 7,06,578

-----	*****	-----
13,74,596	TOTAL (DDO)	6,68,018 7,06,578

14,80,999	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FAZILKA	2425 01-DIRECTION	8,32,055 6,48,944
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14,80,999	TOTAL (MH)	8,32,055 6,48,944

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14,80,999

TOTAL (DDO)

8,32,055

6,48,944

10,37,355

ASSISTANT REGISTRAR, COOPERATIVE

2425

01-DIRECTION

4,70,578

5,66,777

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SOCIETIES, FEROZEPUR

10,37,355

TOTAL (MH)

4,70,578

5,66,777

10,37,355	TOTAL (DDO)	4,70,578	5,66,777
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CO-OPERATIV REGISTRAR, CO-OPERATIVE 10,44,455	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	5,16,403	5,28,052
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E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, GARHSHANKAR
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-----	*****	-----	
10,44,455	TOTAL (MH)	5,16,403	5,28,052

-----	*****	-----	
10,44,455	TOTAL (DDO)	5,16,403	5,28,052

6,59,488	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-CHIEF	0	6,59,488
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SOCIETIES, GURDASPUR	AUDITOR
	CO-OPERATIVE
	SOCIETIES,

PUNJAB

01-DIRECTION

6,70,393

7,90,721

* * * * *

TOTAL (MH)

6,70,393

14,50,209

TOTAL (DDO)

6,70,393

14,50,209

ASSISTANT REGISTRAR, COOPERATIVE 2425

01-DIRECTION

8,11,629

9,43,260

SOCIETIES, HOSHIARPUR

TOTAL (MH)

8,11,629

9,43,260

-----		*****	-----	
17,54,889		TOTAL (DDO)	8,11,629	9,43,260

33,79,982		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	20,40,910	13,39,072
		SOCIETIES, JAGRAON				

-----		*****	-----	
33,79,982		TOTAL (MH)	20,40,910	13,39,072

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL (DDO)		20,40,910	13,39,072
33,79,982				
E SOCITIES	SOCIETIES, PUNJAB			

8,22,039	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	4,98,202	3,23,837
	SOCIETIES, JAITO				

-----		*****	-----	
42,02,021	TOTAL (MH)		25,39,112	16,62,909

-----		*****	-----	
42,02,021	TOTAL (DDO)		25,39,112	16,62,909

7,88,961	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	4,06,881	3,82,080
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SOCIETIES, JALALABAD

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7,88,961	TOTAL (MH)	4,06,881	3,82,080
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7,88,961	TOTAL (DDO)	4,06,881	3,82,080
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12,99,852	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	6,81,224	6,18,628
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SOCIETIES, JALANDHAR-I

-----	*****	-----
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12,99,852	TOTAL (MH)	6,81,224	6,18,628
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-----	*****	-----
12,99,852	TOTAL (DDO)	6,81,224 6,18,628

16,11,271	ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION	7,79,140 8,32,131
	SOCIETIES, JALANDHAR-II	

-----	*****	-----
16,11,271	TOTAL (MH)	7,79,140 8,32,131

-----	*****	-----
16,11,271	TOTAL (DDO)	7,79,140 8,32,131

[illegible]

-----		*****	-----	
11,11,143		TOTAL (MH)	5,52,540	5,58,603

-----		*****	-----	
11,11,143		TOTAL (DDO)	5,52,540	5,58,603

13,95,948	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KHANNA	2425	01-DIRECTION	8,35,963	5,59,985
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-----		*****	-----	
13,95,948		TOTAL (MH)	8,35,963	5,59,985

-----		*****	-----	
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13,95,948	TOTAL (DDO)	8,35,963	5,59,985
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28,49,930	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	19,76,572	8,73,358
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SOCIETIES, LUDHIANA (EAST)

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28,49,930	TOTAL (MH)	19,76,572	8,73,358
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28,49,930	TOTAL (DDO)	19,76,572	8,73,358
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15,72,475	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	15,72,475	0
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SOCIETIES, LUDHIANA (WEST)

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15,72,475

TOTAL (MH)

15,72,475

0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

15,72,475

TOTAL (DDO)

15,72,475

0

CO-OPERATIV 24,26,606	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,38,214	14,88,392
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, MANSA				

39,99,081	TOTAL (MH)	25,10,689	14,88,392
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39,99,081	TOTAL (DDO)	25,10,689	14,88,392
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16,41,854	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MELERKOTLA	2425	01-DIRECTION	14,32,177	2,09,677
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16,41,854	TOTAL (MH)	14,32,177	2,09,677
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16,41,854	TOTAL (DDO)	14,32,177	2,09,677
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5,46,552	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	3,09,150	2,37,402
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SOCIETIES, MOONAK

-----	*****	-----
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5,46,552	TOTAL (MH)	3,09,150	2,37,402
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5,46,552	TOTAL (DDO)	3,09,150	2,37,402
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8,08,122	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	4,03,126	4,04,996
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SOCIETIES, MUKERIAN

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8,08,122	TOTAL (MH)	4,03,126	4,04,996
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-----		*****	-----	
8,08,122		TOTAL (DDO)	4,03,126	4,04,996

11,10,610		ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, NABHA	2425	01-DIRECTION	11,10,610	0
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-----		*****	-----	
11,10,610		TOTAL (MH)	11,10,610	0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL (DDO)		11,10,610	0
11,10,610				
E SOCITIES	SOCIETIES, PUNJAB			

14,96,980	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,86,944	5,10,036
	SOCIETIES, PATHANKOT				

-----		*****	-----	
26,07,590	TOTAL (MH)		20,97,554	5,10,036

-----		*****	-----	
26,07,590	TOTAL (DDO)		20,97,554	5,10,036

26,26,224	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	26,26,224	0
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SOCIETIES, PATIALA

-----	*****	-----
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26,26,224	TOTAL (MH)	26,26,224	0
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26,26,224	TOTAL (DDO)	26,26,224	0
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27,11,186	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	19,09,332	8,01,854
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SOCIETIES, PAYAL

-----	*****	-----
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27,11,186	TOTAL (MH)	19,09,332	8,01,854
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-----	*****	-----
27,11,186	TOTAL (DDO)	19,09,332 8,01,854

7,09,910	ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION	3,72,982 3,36,928
	SOCIETIES, PHAGWARA	

-----	*****	-----
7,09,910	TOTAL (MH)	3,72,982 3,36,928

-----	*****	-----
7,09,910	TOTAL (DDO)	3,72,982 3,36,928

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CO-OPERATIV 9,79,712	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	4,43,466	5,36,246
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E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, PHILLAUR
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9,79,712			TOTAL (MH)		4,43,466	5,36,246
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9,79,712		TOTAL (DDO)			4,43,466	5,36,246
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20,48,634		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	7,32,185	13,16,449
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SOCIETIES, RAIKOT

-----	*****	-----	-----
20,48,634	TOTAL (MH)	7,32,185	13,16,449

-----	*****	-----	-----
20,48,634	TOTAL (DDO)	7,32,185	13,16,449

20,91,643	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	11,79,911	9,11,732
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SOCIETIES, RAJPURA

-----	*****	-----	-----
20,91,643	TOTAL (MH)	11,79,911	9,11,732

-----	*****	-----	-----
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20,91,643	TOTAL (DDO)	11,79,911	9,11,732
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29,72,210	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAMPURA PHUL	21,32,497	8,39,713
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-----	*****	-----	-----
29,72,210	TOTAL (MH)	21,32,497	8,39,713

-----	*****	-----	-----
29,72,210	TOTAL (DDO)	21,32,497	8,39,713

6,46,825	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SAMANA	6,46,825	0
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6,46,825

TOTAL (MH)

6,46,825

0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		TOTAL (DDO)			6,46,825	0
6,46,825						

CO-OPERATIV 22,61,852	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	12,92,280	9,69,572
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, SAMRALA				

		TOTAL (MH)	19,39,105	9,69,572
29,08,677				

		TOTAL (DDO)	19,39,105	9,69,572
29,08,677				

	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	7,24,832	7,50,224
14,75,056	SOCIETIES, SANGRUR				

		TOTAL (MH)	7,24,832	7,50,224
14,75,056				

		TOTAL (DDO)	7,24,832	7,50,224
14,75,056				

2,16,742	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	2,16,742	0
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SOCIETIES, SARDULGARH

-----	*****	-----
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2,16,742	TOTAL(MH)	2,16,742	0
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2,16,742	TOTAL(DDO)	2,16,742	0
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3,49,617	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	3,49,617	0
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SOCIETIES, SHAHKOT

-----	*****	-----
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3,49,617	TOTAL(MH)	3,49,617	0
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3,49,617	TOTAL (DDO)	3,49,617 0

17,25,320	ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION	6,73,457 10,51,863
	SOCIETIES, SIRHIND	

-----		-----
17,25,320	TOTAL (MH)	6,73,457 10,51,863

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL (DDO)		6,73,457	10,51,863
17,25,320				
E SOCITIES SOCIETIES, PUNJAB				

6,73,026	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	3,17,578	3,55,448
	SOCIETIES, SULTANPUR LODHI				

-----		*****	-----	
23,98,346	TOTAL (MH)		9,91,035	14,07,311

-----		*****	-----	
23,98,346	TOTAL (DDO)		9,91,035	14,07,311

3,75,697	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	3,75,697	0
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SOCIETIES, SUNAM

-----	*****	-----
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3,75,697	TOTAL(MH)	3,75,697	0
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3,75,697	TOTAL(DDO)	3,75,697	0
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10,96,971	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	5,80,186	5,16,785
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SOCIETIES, ZIRA

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10,96,971	TOTAL(MH)	5,80,186	5,16,785
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-----	*****	-----
10,96,971	TOTAL (DDO)	5,80,186 5,16,785

14,72,110	ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION	5,42,617 9,29,493
	SOCITIES, TALWANDI SABOO	

-----	*****	-----
14,72,110	TOTAL (MH)	5,42,617 9,29,493

-----	*****	-----
14,72,110	TOTAL (DDO)	5,42,617 9,29,493

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CO-OPERATIV 4,29,302	REGISTRAR, CO-OPERATIVE	ASSISTANT	2425	01-DIRECTION	3,32,890	96,412
E SOCIETIES	SOCIETIES, PUNJAB	REGISTRAR,TAPA,COOPERATIVE				
		SOCIETIES, TAPA				
-----			*****		-----	-----

4,29,302			TOTAL(MH)		3,32,890	96,412
-----		*****			-----	-----

4,29,302		TOTAL(DDO)			3,32,890	96,412

53,536	ASSTT. REGISTERAR,CO-OPERATIVE	2235	03-REIMBURSEMEN	0	53,536
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SOCIETIES	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
53,536	TOTAL (MH)	0 53,536

14,29,304	2425	01-CHIEF	14,29,304	0
		AUDITOR		
		CO-OPERATIVE		
		SOCIETIES,		
		PUNJAB		

30,72,552		01-DIRECTION	18,94,895	11,77,657
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45,01,856	TOTAL (MH)	33,24,199 11,77,657

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45,55,392	TOTAL (DD0)	33,24,199 12,31,193

24,43,736	ASSTT.REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	17,55,172	6,88,564
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24,43,736	TOTAL (MH)	17,55,172	6,88,564

*****		-----	-----

24,43,736	TOTAL (DD0)	17,55,172	6,88,564

ASSTT.REGISTRAR,COOP.SOCITIES,BA	2425	01-DIRECTION	9,89,740	5,58,858
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15,48,598

GHA PURANA

-----	*****	-----	-----
15,48,598	TOTAL (MH)	9,89,740	5,58,858

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL (DDO)	9,89,740	5,58,858
15,48,598			

E SOCITIES SOCIETIES, PUNJAB

26,03,609

ASSTT.REGISTRAR,COOP.SOCITIES,MO 242501-DIRECTION18,08,6597,94,950

GA

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41,52,207TOTAL(MH)27,98,39913,53,808

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41,52,207TOTAL(DD0)27,98,39913,53,808

11,44,847ASSTT.REGISTRAR,GIDDERBAHA242501-DIRECTION5,69,1475,75,700

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11,44,847TOTAL(MH)5,69,1475,75,700

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11,44,847	TOTAL (DDO)		5,69,147	5,75,700

17,91,706	ASSTT.REGISTRAR,MUKATSAR	2425	01-DIRECTION	8,70,903	9,20,803
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17,91,706		TOTAL (MH)		8,70,903	9,20,803

-----	*****			
17,91,706	TOTAL (DDO)		8,70,903	9,20,803

40,17,408	AUDIT OFFICER,CO-OPERATIVE	2425	01-CHIEF	20,08,425	20,08,983
	SOCIETY		AUDITOR		
			CO-OPERATIVE		
			SOCIETIES,		
			PUNJAB		

SOCIETIES			

44,15,449	TOTAL (MH)	21,11,889	23,03,560

44,15,449	TOTAL (DDO)	21,11,889	23,03,560

CO-OPERATIV REGISTRAR, CO-OPERATIVE 6,79,038	DEPUTY REGISTRAR, COOP. SOCIETIES	2425	01-DIRECTION	3,37,110	3,41,928
E SOCIETIES SOCIETIES, PUNJAB					

6,79,038	TOTAL (MH)	3,37,110	3,41,928

6,79,038	TOTAL (DDO)			3,37,110	3,41,928
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10,53,132	DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	5,16,640	5,36,492
	SOCIETIES, AMRITSAR				

-----	*****	-----
10,53,132	TOTAL (MH)	5,16,640 5,36,492

-----	*****	-----
10,53,132	TOTAL (DDO)	5,16,640 5,36,492

21,61,251	DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,25,833	12,35,418
	SOCIETIES, BHATINDA				

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21,61,251		TOTAL (MH)	9,25,833	12,35,418
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21,61,251	TOTAL (DDO)		9,25,833	12,35,418
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7,17,733	DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	3,38,256	3,79,477
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SOCIETIES, FARIDKOT

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7,17,733		TOTAL (MH)	3,38,256	3,79,477
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7,17,733	TOTAL (DDO)		3,38,256	3,79,477
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CO-OPERATIV 1,25,923	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOPERATIVE	2235	03-REIMBURSEMEN	0	1,25,923
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, FATEHGARH SAHIB		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

			*****	-----		
			TOTAL (MH)		0	1,25,923
1,25,923						

13,07,181	2425	01-DIRECTION	6,41,324	6,65,857
-----	*****		-----	-----

13,07,181	TOTAL (MH)		6,41,324	6,65,857
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14,33,104	TOTAL (DDO)		6,41,324	7,91,780
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7,69,073	DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	3,15,096	4,53,977
	SOCIETIES, FEROZEPUR				

-----	*****		-----	-----
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7,69,073	TOTAL (MH)		3,15,096	4,53,977
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7,69,073	TOTAL (DDO)	3,15,096	4,53,977
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8,22,715	DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	0	8,22,715
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SOCIETIES, GURDASPUR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

8,22,715	TOTAL (MH)	0	8,22,715
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20,74,553	2425	01-DIRECTION	7,16,758	13,57,795
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20,74,553	TOTAL (MH)	7,16,758	13,57,795
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28,97,268	TOTAL (DDO)	7,16,758	21,80,510

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CO-OPERATIV 93,085	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOPERATIVE	2235	03-REIMBURSEMEN	0	93,085
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, HOSHIARPUR		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		

PENSIONERS

TOTAL (MH)

7,16,758

14,50,880

2425

01-DIRECTION

7,41,068

7,21,148

TOTAL (MH)

7,41,068

7,21,148

TOTAL (DDO)

14,57,826

29,94,743

DEPUTY REGISTRAR, COOPERATIVE

2425

01-DIRECTION

3,78,308

6,07,959

SOCIETIES, JALANDHAR

-----	*****	-----
9,86,267	TOTAL (MH)	3,78,308 6,07,959

-----	*****	-----
9,86,267	TOTAL (DDO)	3,78,308 6,07,959

17,18,109	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, LUDHIANA	2425 01-DIRECTION	6,50,056 10,68,053
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-----	*****	-----
17,18,109	TOTAL (MH)	6,50,056 10,68,053

-----	*****	-----
17,18,109	TOTAL (DDO)	6,50,056 10,68,053

8,53,781	DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	3,72,995	4,80,786
	SOCIETIES, MANSA				

-----	*****	-----
8,53,781	TOTAL (MH)	3,72,995 4,80,786

-----	*****	-----
8,53,781	TOTAL (DDO)	3,72,995 4,80,786

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CO-OPERATIV REGISTRAR, CO-OPERATIVE 12,41,938	DEPUTY REGISTRAR,COOPERATIVE	2425	01-DIRECTION	5,90,672	6,51,266
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E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, PATIALA
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12,41,938	TOTAL (MH)	5,90,672	6,51,266
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-----	*****	-----
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12,41,938	TOTAL (DDO)	5,90,672	6,51,266
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55,520	DEPUTY REGISTRAR,COOPERATIVE	2235	03-REIMBURSEMEN	0	55,520
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SOCIETIES, ROPAR	T OF MEDICAL
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS				

55,520	TOTAL (MH)		0	55,520
8,85,743	2425	01-DIRECTION	4,02,824	4,82,919

8,85,743	TOTAL (MH)		4,02,824	4,82,919

9,41,263	TOTAL (DDO)		4,02,824	5,38,439
1,65,109	DEPUTY REGISTRAR, KAPURTHALA	2235	03-REIMBURSEMEN	01,65,109
T OF MEDICAL				

			CHARGES TO	
			PUNJAB	
			GOVERNMENT	
			PENSIONERS	

1,65,109		TOTAL (MH)	0	1,65,109

		2425	01-DIRECTION	5,12,704	3,58,208
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8,70,912		TOTAL (MH)	5,12,704	3,58,208

10,36,021		TOTAL (DDO)	5,12,704	5,23,317

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

18,91,688	DY.REGISTRAR,COOP.MUKATSAR	2425	01-CHIEF	8,82,910	10,08,778
			AUDITOR		
			CO-OPERATIVE		
			SOCIETIES,		
			PUNJAB		

3,90,068			01-DIRECTION	1,95,034	1,95,034
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22,81,756		TOTAL (MH)		10,77,944	12,03,812
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22,81,756		TOTAL (DDO)		10,77,944	12,03,812
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15,56,176	JOINT REGISTRAR,CO-OP.	2425	01-DIRECTION	7,76,803	7,79,373
	SOCIETIES, JALANDHAR				

-----			-----	-----
15,56,176		TOTAL (MH)	7,76,803	7,79,373

-----			-----	-----
15,56,176		TOTAL (DDO)	7,76,803	7,79,373

19,00,593	JOINT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	9,68,377	9,32,216
	SOCIETIES, FEROZEPUR				

-----			-----	-----
19,00,593		TOTAL (MH)	9,68,377	9,32,216

-----			-----	-----
19,00,593		TOTAL (DDO)	9,68,377	9,32,216

27,21,878	JOINT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	17,31,494	9,90,384
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27,21,878	TOTAL (DDO)	17,31,494 9,90,384

2,22,16,882	REGISTRAR, CO-OPERATIVE	2425	01-DIRECTION	1,10,06,804	1,12,10,078
	SOCIETIES, CHANDIGARH				
			05-ASSISTANCE	0	31,34,00,000
31,34,00,000			TO SUGARFED		

-----	*****	-----
33,83,38,760	TOTAL (MH)	1,27,38,298 32,56,00,462

-----	*****	-----
33,83,38,760	TOTAL (DDO)	1,27,38,298 32,56,00,462

*****			-----	

TOTAL (CCO)			10,06,03,449	39,94,96,355
50,00,99,804				

*****			-----	

TOTAL (DEPT)			17,44,38,790	47,45,12,434
64,89,51,224				

CONSERVATOR CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	01-DIRECTION	16,03,243	12,67,767
28,71,010					
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR	AND		
			ADMINISTRATION		

-----			*****	-----	
			TOTAL (MH)	16,03,243	12,67,767
28,71,010					

*****			-----	

28,71,010

TOTAL (DDO)

16,03,243

12,67,767

30,016

ASSTT.CONTROLER(F&A),CHIEF

2235

03-REIMBURSEMEN

0

30,016

CONSERVATOR OF SOILS,PUNJAB,

T OF MEDICAL

CHANDIGARH

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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30,016	TOTAL (MH)	0	30,016
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CONSERVATOR CHIEF CONSERVATOR OF 84,70,266	ASSTT.CONTROLER(F&A),CHIEF	2402	01-DIRECTION	42,10,935	42,59,331
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS,PUNJAB,	AND		
		CHANDIGARH	ADMINISTRATION		

11,075	98-COMPUTERIZAT	0	11,075
	ION IN THE		
	STATE		

-----	*****	-----	-----
85,11,357	TOTAL (MH)	42,10,935	43,00,422

-----	*****	-----	-----
85,11,357	TOTAL (DDO)	42,10,935	43,00,422

1,49,50,872	CHIEF CONSERVATOR OF	2402	01-DIRECTION	75,76,216	73,74,656
	SOIL,DIVISIONAL SOIL		AND		
	CONSERVATION OFFICER		ADMINISTRATION		
	(MACHINERY), MOHALI				

25,579			98-COMPUTERIZAT	0	25,579
			ION IN THE		
			STATE		

-----		*****	-----		
1,49,76,451		TOTAL (MH)		75,76,216	74,00,235

-----	*****	-----			
1,49,76,451	TOTAL (DD0)			75,76,216	74,00,235

43,79,278	CHIEF CONSERVATOR OF	2402	01-DIRECTION	22,12,400	21,66,878
	SOIL,DIVISIONAL SOIL		AND		
	CONSERVATION OFFICER (SOIL		ADMINISTRATION		
	SURVEY), MOHALI				

-----	*****	-----
43,79,278	TOTAL (MH)	22,12,400 21,66,878

-----	*****	-----
43,79,278	TOTAL (DDO)	22,12,400 21,66,878

24,62,586	CHIEF CONSERVATOR OF	2402	01-DIRECTION	12,36,942	12,25,644
	SOIL,DIVISIONAL SOIL		AND		
	CONSERVATION OFFICER (TRIANING),		ADMINISTRATION		

OF SOILS

SOIL, PUNJAB

OFFICER, FERROZEPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

63,192

TOTAL (MH)

0

63,192

26,37,569

2402

01-DIRECTION

13,07,912

13,29,657

AND

ADMINISTRATION

.....

26,37,569

TOTAL (MH)

13,07,912

13,29,657

27,00,761

TOTAL (DDO)

13,07,912

13,92,849

25,340

D S C O, GURDASPUR

2235

03-REIMBURSEMEN

0

25,340

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

25,340

TOTAL (MH)

0

25,340

1,22,29,531

2402

01-DIRECTION

61,47,843

60,81,688

AND

ADMINISTRATION

-----		*****	-----	
1,22,29,531		TOTAL (MH)	61,47,843	60,81,688

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

CONSERVATOR 1,22,54,871	CHIEF CONSERVATOR OF	TOTAL (DDO)			61,47,843	61,07,028
OF SOILS	SOIL, PUNJAB					

24,742	D.S.C.O., ,BHATINDA	2235	03-REIMBURSEMEN	0	24,742
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----		
1,22,54,273		TOTAL (MH)	61,47,843	61,06,430	

65,73,317		2402	01-DIRECTION	32,35,864	33,37,453
			AND		
			ADMINISTRATION		

-----		*****	-----		
65,73,317		TOTAL (MH)	32,35,864	33,37,453	

-----	*****	-----
1,88,52,930	TOTAL (DDO)	93,83,707 94,69,223

11,561	D.S.C.O.,D.S.C.O., MANSA	2235	03-REIMBURSEMEN	0	11,561
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
11,561	TOTAL (MH)	0 11,561

57,82,576		2402	01-DIRECTION	28,01,592	29,80,984
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AND

ADMINISTRATION

-----	*****	-----
57,82,576	TOTAL (MH)	28,01,592 29,80,984

-----	*****	-----
57,94,137	TOTAL (DDO)	28,01,592 29,92,545

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CONSERVATOR CHIEF CONSERVATOR OF 85,95,302	D.S.C.O., FEROZEPUR	2402	01-DIRECTION	44,60,987	41,34,315
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OF SOILS	SOIL, PUNJAB		AND		
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ADMINISTRATION

840

98-COMPUTERIZAT	0	840
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ION IN THE

STATE

85,96,142		TOTAL (MH)		44,60,987	41,35,155
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85,96,142		TOTAL (DDO)		44,60,987	41,35,155
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1,30,09,415

DISTRICT SOIL CONSERVATION	2402	01-DIRECTION	59,60,194	70,49,221
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1,30,09,415

OFFICER,D S C O, HOSHIARPUR

AND

ADMINISTRATION

1,30,09,415

TOTAL (MH)

59,60,194

70,49,221

1,30,09,415

TOTAL (DDO)

59,60,194

70,49,221

67,96,434

DIVISIONAL SOIL CONSERVATER

2402

01-DIRECTION

34,86,138

33,10,296

OFFICER,MUKATSAR

AND

ADMINISTRATION

900

98-COMPUTERIZAT

0

900

ION IN THE

STATE

-----			-----	-----
67,97,334		TOTAL (MH)	34,86,138	33,11,196

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67,97,334		TOTAL (DDO)	34,86,138	33,11,196

1,19,276	DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	0	1,19,276
	OFFICER, BATHINDA		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
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		TOTAL (MH)		0	1,19,276
1,19,276					

CONSERVATOR CHIEF CONSERVATOR OF -----	*****	-----
OF SOILS SOIL, PUNJAB		
	TOTAL (DDO)	0
1,19,276		1,19,276

87,99,936	DIVISIONAL SOIL CONSERVATION	2402	01-DIRECTION	42,82,676	45,17,260
	OFFICER,D S C O, JALANDHAR		AND		

ADMINISTRATION

TOTAL (MH)

42,82,676

46,36,536

89,19,212

TOTAL (DDO)

42,82,676

46,36,536

89,19,212

DIVISIONAL SOIL CONSERVATION

2235

03-REIMBURSEMEN

29,427

34,475

63,902

OFFICER, D.S.C.D., LUDHIANA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

63,902	TOTAL (MH)	29,427	34,475
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79,06,357	2402	01-DIRECTION	39,85,682	39,20,675
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AND

ADMINISTRATION

-----	*****	-----
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79,06,357	TOTAL (MH)	39,85,682	39,20,675
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-----	*****	-----
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79,70,259	TOTAL (DDO)	40,15,109	39,55,150
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79,831	DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	0	79,831
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OFFICER,DIVISIONAL SOIL	T OF MEDICAL
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CONSERVATION OFFICER	CHARGES TO
----------------------	------------

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

79,831			TOTAL (MH)		0	79,831

CONSERVATOR 1,66,79,351	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	01-DIRECTION	82,88,022	83,91,329
OF SOILS	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		AND		

CONSERVATION OFFICER

ADMINISTRATION

TOTAL (MH)

82,88,022

84,71,160

TOTAL (DDO)

82,88,022

84,71,160

DIVISIONAL SOIL CONSERVATION

2235

01-OLD AGE

4,91,424

3,70,191

OFFICER, DIVISIONAL SOIL

PENSIONS

CONSERVATION OFFICER,

03-STATE SOCIAL

8,18,07,000

8,48,64,000

ASSISTANCE

PROGRAMME

16,66,66,500			04-STATE SOCIAL	8,18,05,500	8,48,61,000
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ASSISTANCE

PROGRAMME

-----	*****	-----
33,41,99,115	TOTAL (MH)	16,41,03,924 17,00,95,191

-----	*****	-----
33,41,99,115	TOTAL (DDO)	16,41,03,924 17,00,95,191

1,65,555	DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	0	1,65,555
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OFFICER, MOHALI	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----		*****	-----	
1,65,555		TOTAL (MH)	0	1,65,555

-----		*****	-----	
1,65,555		TOTAL (DDO)	0	1,65,555

69,98,706	DIVISIONAL SOIL CONSERVATION	2402	01-DIRECTION	34,49,446	35,49,260
	OFFICER, PATIALA		AND		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ADMINISTRATION

CONSERVATOR CHIEF CONSERVATOR OF 4,798	DIVISIONAL SOIL CONSERVATION	2402	98-COMPUTERIZAT	0	4,798
---	------------------------------	------	-----------------	---	-------

OF SOILS	SOIL, PUNJAB	OFFICER,PATIALA	ION IN THE		
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STATE

70,03,504		TOTAL (MH)	34,49,446	35,54,058
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70,03,504	TOTAL (DDO)		34,49,446	35,54,058
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15,365

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	0	15,365
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OFFICER,S.A.S.NAGAR (MOHALI)	T OF MEDICAL
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----			-----	-----
15,365		TOTAL (MH)	0	15,365

-----			-----	-----
15,365		TOTAL (DDO)	0	15,365

37,41,109	DIVL.SOIL CONSERVATION	2402	01-DIRECTION	18,48,232	18,92,877
	OFFICER, NAWAN SHAHAR		AND		
			ADMINISTRATION		

-----			-----	-----
		TOTAL (MH)	18,48,232	18,92,877

37,41,109

37,41,109

TOTAL (DDO) 18,48,232 18,92,877

60,583

SOIL CONSERVATION OFFICER,SOIL 2235 03-REIMBURSEMEN 0 60,583

CONSERVATION OFFICER, SANGRUR T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

60,583

TOTAL (MH) 0 60,583

*****					-----	

TOTAL (CCO)					23,38,47,670	24,11,03,464
47,49,51,134						

*****					-----	

TOTAL (DEPT)					23,38,47,670	24,11,03,464
47,49,51,134						

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	01-PUBLIC	2,72,540	3,47,282
6,19,822						
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES		
	ARCHAEOLOGY, MUSEUM,					
	PUNJAB					

*****					-----	

TOTAL (MH)					2,72,540	3,47,282
6,19,822						

2,00,000	2235	02-EX-GRATIA	0	2,00,000
		PAYMENTS TO		
		FAMILIES OF		
		MINISTERS,		
		GOVERNMENT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		
6,31,955		03-REIMBURSEMEN	0	6,31,955
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
1,44,734		04-LEGAL AID TO	83,863	60,871

THE POOR

09-INTEGRATED

0

87,084

CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

10,63,773	TOTAL (MH)	83,863	9,79,910
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-----		*****	-----	
16,83,595		TOTAL (DDO)	3,56,403	13,27,192

CULTURAL 2,54,270	DIRECTOR, TOURISM,	ASSISTANT CONTROLLER	2235	03-REIMBURSEMEN	0	2,54,270
AFFAIRS	CULTURAL AFFAIRS &	(F&A),,CULTURAL AFFAIRS		T OF MEDICAL		
	ARCHAEOLOGY, MUSEUM,	ARCHAEOLOGY AND MUSEUM, PUNJAB		CHARGES TO		
	PUNJAB			PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----	
2,54,270		TOTAL (MH)	0	2,54,270

-----		*****	-----	
2,54,270		TOTAL (DDO)	0	2,54,270

27,50,00,000	ASSTT. CONTROLLER(F&A),,CULTURAL 4202	11-SETTING UP	22,00,00,000	5,50,00,000
	AFFAIRS ARCHAEOLOGY & MUSEUM,	OF MEMORIALS OF		
	PUNJAB	GHALLUGHARAS		
		AND OTHER ART		
		ACADEMIES		

-----	*****	-----		
27,50,00,000	TOTAL (MH)		22,00,00,000	5,50,00,000

-----	*****	-----		
27,50,00,000	TOTAL (DDO)		22,00,00,000	5,50,00,000

11,82,564	CHIEF LIBRARIAN,CENTRAL STATE 2205	01-PUBLIC	5,74,148	6,08,416
	LIBRARY, PATIALA	LIBRARIES		

-----		*****	-----	
11,82,564		TOTAL (MH)	5,74,148	6,08,416

-----		*****	-----	
11,82,564		TOTAL (DDO)	5,74,148	6,08,416

47,22,206	CURATOR MUSEUM,PATIALA	2205	02-STRENGTHENIN	23,36,716	23,85,490
			G OF CULTURAL		
			AFFAIRS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

47,22,206

TOTAL (MH)

23,36,716

23,85,490

47,22,206

TOTAL (DDO)

23,36,716

23,85,490

CULTURAL
27,19,879

DIRECTOR, TOURISM,

DIRECTOR, ARCHIVES,PUNJAB,

2205

01-STATE

9,35,949

17,83,930

AFFAIRS

CULTURAL AFFAIRS &

CHANDIGARH

ARCHIVES

ARCHAEOLOGY, MUSEUM,

PUNJAB

27,19,879

TOTAL (MH)

9,35,949

17,83,930

11,300	2235	03-REIMBURSEMEN	0	11,300
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----	
11,300	TOTAL (MH)	0	11,300	

-----	*****	-----	-----	
27,31,179	TOTAL (DDO)	9,35,949	17,95,230	

3,36,151	DISTRICT LIBRARY, JALANDHAR	2205	01-PUBLIC	1,74,135	1,62,016
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LIBRARIES

TOTAL (MH)

1,74,135

1,62,016

3,36,151

TOTAL (DDO)

1,74,135

1,62,016

3,36,151

DISTRICT LIBRARY, NABHA

2235

03-REIMBURSEMEN

0

21,455

21,455

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF PROGRESSIVE	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
-----	-----	-----	-----	-----	-----

			TOTAL (MH)	0	21,455
21,455					

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	*****		
21,455		TOTAL (DDO)	0	21,455

12,22,725	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,35,348	5,87,377
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-----	*****	-----
12,44,180	TOTAL (MH)	6,35,348 6,08,832

-----	*****	-----
12,44,180	TOTAL (DDO)	6,35,348 6,08,832

4,81,560	LIBRARIAN,DISTRICT LIBRARY	2205	01-PUBLIC LIBRARIES	33,060	4,48,500
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4,81,560		TOTAL (MH)		33,060	4,48,500

4,81,560		TOTAL (DDO)		33,060	4,48,500

36,140	LIBRARIAN,DISTRICT LIBRARY	2205	01-PUBLIC	36,140	0
	FEROZEPUR		LIBRARIES		

36,140		TOTAL (MH)		36,140	0

36,140		TOTAL (DDO)		36,140	0

1,36,300	LIBRARIAN,GOVERNMENT DISTRICT	2205	01-PUBLIC	68,150	68,150
	LIBRARY		LIBRARIES		

-----	*****	-----
1,36,300	TOTAL(MH)	68,150 68,150

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

CULTURAL 1,36,300	DIRECTOR, TOURISM,	TOTAL (DDO)	68,150	68,150
AFFAIRS	CULTURAL AFFAIRS &			

ARCHAEOLOGY, MUSEUM,

PUNJAB

9,76,315

LIBRARIAN, GOVT. PUBLIC LIBRARY, 2205

01-PUBLIC

2,75,641

7,00,674

MOHALI

LIBRARIES

11,12,615

TOTAL (MH)

3,43,791

7,68,824

11,12,615

TOTAL (DDO)

3,43,791

7,68,824

4,85,540

LIBRARIAN, GURU NANAK DISTT. 2205

01-PUBLIC

2,95,392

1,90,148

LIBRARY, KAPURTHALA

LIBRARIES

* * * * *

TOTAL (MH)

2,95,392

1,90,148

TOTAL (DDO)

2,95,392

1,90,148

LIBRARIAN,LIBRARIAN,DISTT.LIBRAR 2205

01-PUBLIC

2,93,226

2,97,953

Y, ROPAR

LIBRARIES

* * * * *

TOTAL (MH)

2,93,226

2,97,953

5,91,179	TOTAL (DDO)	2,93,226	2,97,953
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50,500	SENIOR LIBRARIAN,DEPUTY DIRECTOR 2205	01-PUBLIC	50,500	0
	, CULTURAL AFFAIRS	LIBRARIES		

-----	*****	-----
50,500	TOTAL (MH)	50,500 0

-----	*****	-----
50,500	TOTAL (DDO)	50,500 0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

CULTURAL 1,65,326	DIRECTOR, TOURISM,	SENIOR LIBRARIAN,DISTT.LIBRARY, 2205	01-PUBLIC	1,09,176	56,150
AFFAIRS	CULTURAL AFFAIRS &	FATEHGARH SAHIB	LIBRARIES		
	ARCHAEOLOGY, MUSEUM,				
	PUNJAB				

1,65,326		TOTAL (MH)		1,09,176	56,150
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1,65,326		TOTAL (DDO)		1,09,176	56,150
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	TOTAL (CCO)			22,61,73,984	6,39,03,021
29,00,77,005					

*****				-----	-----

TOTAL (DEPT)				22,61,73,984	6,39,03,021
29,00,77,005					

DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	01-DIRECTION	6,20,688	5,68,608
11,89,296						
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND		
				ADMINISTRATION		

			*****	-----	-----

			TOTAL (MH)	6,20,688	5,68,608
11,89,296					

		*****		-----	-----

		TOTAL (DDO)		6,20,688	5,68,608
11,89,296					

4,71,412	DAIRY DEVELOPMENT OFFICER,DAIRY	2404	01-DIRECTION	2,36,192	2,35,220
	DEVELOPMENT OFFICER, BIGA		AND		
			ADMINISTRATION		

-----	*****	-----
4,71,412	TOTAL (MH)	2,36,192 2,35,220

-----	*****	-----
4,71,412	TOTAL (DDO)	2,36,192 2,35,220

1,92,820	DAIRY DEVELOPMENT OFFICER,MOGA	2404	01-DIRECTION	98,800	94,020
			AND		
			ADMINISTRATION		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,92,820	TOTAL (MH)	98,800	94,020
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DAIRY DIRECTOR, DAIRY ***** -----

DEVELOPMENT DEVELOPMENT, PUNJAB

1,92,820	TOTAL (DDO)	98,800	94,020
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1,00,552	DAIRY DEVELOPMENT	2404	01-DIRECTION	49,556	50,996
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	OFFICER, PHAGWARA		AND	
			ADMINISTRATION	

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		TOTAL (MH)	1,48,356	1,45,016
2,93,372				

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	TOTAL (DDO)		1,48,356	1,45,016
2,93,372				

	DAIRY DEVELOPMENT OFFICER, TARAN	2404	01-DIRECTION	4,18,896	4,07,882
8,26,778					
	TARAN		AND		
			ADMINISTRATION		

-----			-----	-----	
		TOTAL (MH)		4,18,896	4,07,882
8,26,778					

8,26,778				TOTAL (DDO)	4,18,896	4,07,882

4,96,234				DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	2,48,117	2,48,117
				DAIRY, NAWANSHAHAR	AND		
					ADMINISTRATION		

4,96,234				TOTAL (MH)	2,48,117	2,48,117

4,96,234				TOTAL (DDO)	2,48,117	2,48,117

6,31,865				DEPUTY DIRECTOR	2404	01-DIRECTION	3,57,896	2,73,969
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(DAIRY), KAPURTHALA

AND

ADMINISTRATION

-----	*****	-----	-----
6,31,865	TOTAL (MH)	3,57,896	2,73,969

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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DAIRY	DIRECTOR, DAIRY	*****	-----	-----

DEVELOPMENT DEVELOPMENT, PUNJAB

6,31,865	TOTAL (DDO)	3,57,896	2,73,969
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9,55,573	DEPUTY DIRECTOR (DAIRY),SIRHIND 2404	01-DIRECTION	4,77,000	4,78,573
		AND		
		ADMINISTRATION		

-----	*****	-----
15,87,438	TOTAL (MH)	8,34,896 7,52,542

-----	*****	-----
15,87,438	TOTAL (DDO)	8,34,896 7,52,542

5,79,315	DEPUTY DIRECTOR,, DAIRY, 2404	01-DIRECTION	3,30,690	2,48,625
	BHATINDA	AND		
		ADMINISTRATION		

5,79,315		TOTAL (MH)	3,30,690	2,48,625

5,79,315		TOTAL (DDO)	3,30,690	2,48,625

2,26,895	DEPUTY DIRECTOR,DAIRY	2404	01-DIRECTION	1,29,449	97,446
	DEVELOPMENT ,MUKATSAR		AND		
			ADMINISTRATION		

2,26,895		TOTAL (MH)	1,29,449	97,446

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2,26,895	TOTAL (DDO)	1,29,449	97,446
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8,01,428	DEPUTY DIRECTOR,DAIRY, FEROZEPUR 2404	01-DIRECTION	3,22,308	4,79,120
		AND		
		ADMINISTRATION		

-----	*****	-----
8,01,428	TOTAL (MH)	3,22,308 4,79,120

-----	*****	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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8,01,428		TOTAL (DDO)			3,22,308	4,79,120
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DAIRY 4,35,621	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY,	2404	01-DIRECTION	2,16,922	2,18,699
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DEVELOPMENT	DEVELOPMENT, PUNJAB	HOSHIARPUR		AND		
				ADMINISTRATION		

-----			*****		-----	-----
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12,37,049			TOTAL (MH)		5,39,230	6,97,819
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12,37,049		TOTAL (DDO)			5,39,230	6,97,819
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11,09,731		DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	01-DIRECTION	5,53,534	5,56,197
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11,09,731

AND

ADMINISTRATION

11,09,731

TOTAL (MH)

5,53,534

5,56,197

11,09,731

TOTAL (DDO)

5,53,534

5,56,197

6,72,228

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404

01-DIRECTION

3,29,580

3,42,648

DAIRY, AMRITSAR

AND

ADMINISTRATION

6,72,228

TOTAL (MH)

3,29,580

3,42,648

6,72,228	TOTAL (DDO)	3,29,580	3,42,648

5,72,760	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	2,86,700	2,86,060
	DAIRY, JALANDHAR	AND		
		ADMINISTRATION		

5,72,760	TOTAL (MH)	2,86,700	2,86,060

5,72,760	TOTAL (DDO)	2,86,700	2,86,060

	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	3,37,680	3,43,417
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6,81,097

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

DAIRY 3,84,781	DIRECTOR, DAIRY DEVELOPMENT DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404 DAIRY, MANSA	01-DIRECTION AND ADMINISTRATION	1,85,960	1,98,821
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-----	*****	-----
3,84,781	TOTAL (MH)	1,85,960 1,98,821

-----	*****	-----
3,84,781	TOTAL (DD0)	1,85,960 1,98,821

6,13,940	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404 DAIRY, PATIALA	01-DIRECTION AND ADMINISTRATION	3,06,990	3,06,950
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6,13,940	TOTAL (MH)	3,06,990	3,06,950
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6,13,940	TOTAL (DDO)	3,06,990	3,06,950
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5,34,167	DEPUTY DIRECTOR,DEPUTY	2404	01-DIRECTION	2,47,747	2,86,420
	DIRECTOR,DAIRY,FARIDKOT		AND		
			ADMINISTRATION		

-----	*****	-----	-----
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5,34,167	TOTAL (MH)	2,47,747	2,86,420
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5,34,167	TOTAL (DDO)	2,47,747	2,86,420
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16,34,120

DEPUTY DIRECTOR,DIARY, ROPAR240401-DIRECTION8,15,6928,18,428

AND

ADMINISTRATION

*****-----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

16,34,120

TOTAL(MH)8,15,6928,18,428

DAIRY

DIRECTOR, DAIRY

*****-----

DEVELOPMENT DEVELOPMENT, PUNJAB

16,34,120	TOTAL (DDO)			8,15,692	8,18,428
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11,73,995	DEPUTY DIRECTOR,GURDASPUR	2404	01-DIRECTION	5,83,006	5,90,989
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AND

ADMINISTRATION

-----		*****		-----	-----
28,08,115		TOTAL (MH)		13,98,698	14,09,417

-----	*****			-----	-----
28,08,115	TOTAL (DDO)			13,98,698	14,09,417

43,739	DIARY DEVELOPMENT OFFICER,DAIRY	2235	03-REIMBURSEMEN	0	43,739
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	DEVELOPMENT OFFICER, PHAGWARA		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----				-----	
43,739		TOTAL (MH)		0	43,739

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43,739		TOTAL (DDO)		0	43,739

62,466	DIRECTOR,DAIRY DEVELOPMENT,	2235	03-REIMBURSEMEN	0	62,466
	PUNJAB		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		

PENSIONERS

TOTAL (MH)

62,466

51,73,354

26,12,201

ADMINISTRATION

MAJOR

EXPENDITURE

NAME OF

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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51,73,354			TOTAL (MH)		25,61,153	26,12,201
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DAIRY	DIRECTOR, DAIRY	*****				
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DEVELOPMENT	DEVELOPMENT, PUNJAB					
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52,35,820		TOTAL (DDO)			25,61,153	26,74,667
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1,95,64,167	TOTAL (CCO)				97,14,556	98,49,611
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1,95,64,167	TOTAL (DEPT)				97,14,556	98,49,611
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DIRECTORATE PR. SECRETARY, LOCAL 1,65,00,00,000	DEPUTY CONTROLLER,(F&A), LOCAL	3604	26-PUNJAB	40,00,00,000	1,25,00,00,000
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB	MUNICIPAL FUND		
GOVERNMENT	PUNJAB		(PUNJAB		
			MUNICIPAL FUND		
			ACT, 2006)		
40,25,00,000			27-PUNJAB	0	40,25,00,000
			MUNICIPAL		
			INFRASTRUCTURE		
			DEVELOPMET FUND		
			(PMIDF ACT		
			2011)		
1,91,50,00,000			28-GRANTS-IN-AI	0	1,91,50,00,000
			D TO URBAN		
			LOCAL BODIES AS		
			PER		

RECOMMENDATIONS

OF 15TH

CENTRAL FINANCE

COMMISSION

TOTAL (MH)

40,25,61,153

3,57,01,12,201

4217

14-MISSION FOR

50,00,00,000

23,25,00,000

DEVELOPMENT OF

100 SMART

CITIES

TOTAL (MH)

50,00,00,000

23,25,00,000

[illegible]

			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

58,822			TOTAL (MH)	0	58,822

5,07,68,14,694			TOTAL (DDO)	90,74,23,064	4,16,93,91,630

7,19,454	DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	3,40,670	3,78,784
	PB., AMRITSAR		GOVERNMENT		
			DIRECTORATE		

--	--	--	-------	--	--

7,19,454

TOTAL (MH)

3,40,670

3,78,784

7,19,454

TOTAL (DDO)

3,40,670

3,78,784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
DIRECTORATE 8,25,100	PR. SECRETARY, LOCAL	DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	3,27,261	4,97,839
OF LOCAL	GOVERNMENT DEPARTMENT,	PB., JALANDHAR		GOVERNMENT		
GOVERNMENT	PUNJAB			DIRECTORATE		

8,25,100			TOTAL (MH)	3,27,261	4,97,839

8,25,100			TOTAL (DDO)	3,27,261	4,97,839

2,79,570	DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	1,40,373	1,39,197
	PB., PAITALA		GOVERNMENT		
			DIRECTORATE		

2,79,570			TOTAL (MH)	1,40,373	1,39,197

11,500		2235	03-REIMBURSEMEN	0	11,500
			T OF MEDICAL		

			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

			TOTAL (MH)	0	11,500

			TOTAL (DDO)	1,40,373	1,50,697

8,04,448	DEPUTY DIRECTOR,URBAN LOCAL	2217	02-LOCAL	3,90,480	4,13,968
	BODIES, LUDHIANA		GOVERNMENT		
			DIRECTORATE		

-----		*****	-----	
8,04,448		TOTAL (MH)	3,90,480	4,13,968

-----		*****	-----	
8,04,448		TOTAL (DDO)	3,90,480	4,13,968

-----		*****	-----	
5,09,37,83,113	TOTAL (CCO)		91,57,75,251	4,17,80,07,862

-----		*****	-----	
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

TOTAL (DEPT)					91,57,75,251	4,17,80,07,862
5,09,37,83,113						

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2011	01-LEGISLATIVE	1,00,000	2,28,842
3,28,842						

ASSEMBLY

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		4,90,480	6,42,810
11,33,290						

			2014	05-LEGAL CELL,	37,06,000	97,78,000
1,34,84,000						

NEW DELHI

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		37,06,000	97,78,000
1,34,84,000						

5,00,05,02,859

2048

02-APPROPRIATIO

5,02,859

5,00,00,00,000

N FOR

CONSOLIDATED

SINKING FUND

5,00,05,02,859

TOTAL (MH)

5,02,859

5,00,00,00,000

35,32,02,256

2049

01-INTEREST ON

0

35,32,02,256

BLOCK LOANS

6,22,07,988

01-INTEREST ON

1,80,53,692

4,41,54,296

INTERNAL DEBT

19,06,80,00,713

01-INTEREST ON

10,09,61,50,014

8,97,18,50,699

		MARKET LOANS		
1,21,86,50,500		Ø1-INTEREST	59,49,76,300	62,36,74,200
		PAYABLE ON		
		SPECIAL		
		SECURITIES		
		ACCOUNT WITH		
		RESERVE BANK OF		
		INDIA		
1,57,43,457		Ø2-EXPENDITURE	77,66,642	79,76,815
		RELATING TO THE		
		ISSUE OF NEW		
		LOANS		

		TOTAL(MH)	10,71,69,46,648	10,00,08,58,266

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2052	01-PUNJAB	1,07,16,403	1,43,10,604
2,50,27,007				BHAWAN, NEW		
				DELHI		

			*****	-----		
			TOTAL (MH)		1,07,16,403	1,43,10,604
2,50,27,007						

86,17,242			2055	01-CRIMINAL	34,15,224	52,02,018
				INVESTIGATION		

		DEPARTMENT		
7,53,999		01-RAILWAY	0	7,53,999
		POLICE		

93,71,241		TOTAL (MH)	34,15,224	59,56,017
65,63,221	2059	01-DIRECTION	0	65,63,221

65,63,221		TOTAL (MH)	0	65,63,221
2,09,219	2071	01-GOVERNMENT	2,09,219	0
		CONTRIBUTION		
		FOR DEFINED		

CONTRIBUTION

PENSION SCHEME

01-PENSION AND

29,76,85,145

33,20,10,297

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

29,78,94,364

33,20,10,297

2075

01-ALLOWANCES

0

7,500

TO MEMBERS OF

FAMILIES OF

FORMER RULERS

7,500

5,33,398

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

UPTO PREVIOUS MONTH DURING THE MONTH

5,33,398

10,57,622

DUMMY 12,07,971	DUMMY, DUMMY	DUMMY,DUMMY	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,07,971
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-----			*****	-----		
12,07,971			TOTAL (MH)		0	12,07,971

2,77,06,66,667			2245	01-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS- STATE DISASTER	0	2,77,06,66,667
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RESPONSE FUND

* * * * *

TOTAL (MH)

0 2,77,06,66,667

2,77,06,66,667

4425

02-SHARE

0

-5,000

-5,000

CAPITAL

ASSISTANCE./REH

ABILITATION

ASSISTANCE TO

PRIMARY

MARKETING

SOCIETIES IN

DEVELOPED

STATES

-5,000

TOTAL (MH)

0

-5,000

TOTAL (DDO)

11,03,41,96,201

18,14,25,29,751

29,17,67,25,953

TOTAL (CCO)

11,94,95,80,972

22,32,01,23,645

34,26,97,04,618

TOTAL (DEPT)

11,94,95,80,972

22,32,01,23,645

34,26,97,04,618

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2235	04-LEGAL AID TO	0	54,017
54,017						
	DEPARTMENT OF EDUCATION,	II,GURDASPUR		THE POOR		
	PUNJAB					

-----		*****		-----	-----

54,017			TOTAL (MH)		0	54,017
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-----		*****		-----	-----

54,017			TOTAL (DDO)		0	54,017
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9,14,232		BLOCK PRIMARY EDUCATION	2202	01-DIRECTION	4,66,064	4,48,168
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	OFFICER, FATEHGARH CHURIAN	AND		
		ADMINISTRATION		
5,99,864		01-GOVERNMENT	0	5,99,864
		ARTS COLLEGES		
12,80,83,494		01-GOVERNMENT	6,38,00,142	6,42,83,352
		PRIMARY SCHOOLS		
9,78,08,053		01-GOVERNMENT	4,06,37,734	5,71,70,319
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
13,41,077		01-INSPECTION	7,22,677	6,18,400
3,06,400		01-TEACHER	1,53,200	1,53,200
		EDUCATION		

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

02-DIRECTION-ST

4,91,654

4,11,766

AFF OF FIELD

OFFICES

TOTAL (MH)

10,62,71,471

12,36,85,069

2235

02-EX-GRATIA

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				SERVANTS ETC.		
				DYING IN		
				HARNESS		
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	1,51,533
1,51,533						
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		

			PENSIONERS		
89,488			04-LEGAL AID TO	0	89,488
			THE POOR		

-----	*****	-----
4,41,021	TOTAL (MH)	0 4,41,021

-----	*****	-----
23,03,97,561	TOTAL (DDO)	10,62,71,471 12,41,26,090

1,86,41,694	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	95,25,986	91,15,708
	OFFICER,KAHUNWAN II		PRIMARY SCHOOLS		

4,98,260			01-INSPECTION	2,49,130	2,49,130
-----	*****	-----			

1,91,39,954	TOTAL (MH)	97,75,116	93,64,838
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-----	*****	-----	-----
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1,91,39,954	TOTAL (DDO)	97,75,116	93,64,838
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3,05,50,082	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,52,89,285	1,52,60,797
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OFFICER,PATHANKOT 3	PRIMARY SCHOOLS
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3,93,736	01-INSPECTION	1,96,868	1,96,868
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-----	*****	-----	-----
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3,09,43,818	TOTAL (MH)	1,54,86,153	1,54,57,665
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-----	*****	-----	-----
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3,09,43,818	TOTAL (DDO)	1,54,86,153	1,54,57,665
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1,18,394	HEADMASTER, ARYA GOVERNMENT HIGH 2202	01-GOVERNMENT	0	1,18,394
	SCHOOL, QUADIAN	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		0	1,18,394
1,18,394						
	DEPARTMENT OF EDUCATION,					

PUNJAB

-----				-----	
1,18,394	TOTAL (DDO)			0	1,18,394

55,06,961	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,69,674	27,37,287
	SCHOOL, AULAKH BERI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****		-----	
56,25,355		TOTAL (MH)		27,69,674	28,55,681

25,213

2235

03-REIMBURSEMEN

0

25,213

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

48,943

04-LEGAL AID TO

0

48,943

THE POOR

74,156

TOTAL (MH)

0

74,156

56,99,511

TOTAL (DDO)

27,69,674

29,29,837

5,28,92,326	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,65,10,607	2,63,81,719
	SCHOOL, BHAM		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
5,28,92,326	TOTAL (MH)	2,65,10,607 2,63,81,719

1,86,480		2235	01-DISTRICT	0	1,86,480
			SOLDIERS,		
			SAILORS AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				AIRMEN'S		
				WELFARE BOARD		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	1,88,963
1,88,963						
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAM		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
				04-LEGAL AID TO	0	1,02,643
1,02,643						
				THE POOR		
				16-WELFARE OF	0	3,000
3,000						
				DEFENCE SERVICE		

PERSONNELS

TOTAL (MH)

0

4,81,086

4,81,086

TOTAL (DDO)

2,65,10,607

2,68,62,805

5,33,73,412

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

10,41,078

2,64,232

13,05,310

SCHOOL, DAKOHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

0

74,494

74,494

13,79,804	TOTAL (MH)	10,41,078	3,38,726
-----------	------------	-----------	----------

15,47,833	2235	03-REIMBURSEMEN	0	15,47,833
-----------	------	-----------------	---	-----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

2,90,209		04-LEGAL AID TO	0	2,90,209
----------	--	-----------------	---	----------

THE POOR

60,000		16-WELFARE OF	0	60,000
--------	--	---------------	---	--------

DEFENCE SERVICE

PERSONNELS

***** -----

18,98,042

TOTAL (MH)

0

18,98,042

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 32,77,846	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			10,41,078	22,36,768
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DEPARTMENT OF EDUCATION,

PUNJAB

28,098	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	28,098
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	SCHOOL, FEROZEPPUR KALAN		PRIMARY SCHOOLS		
--	--------------------------	--	-----------------	--	--

15,65,712			01-GOVERNMENT	0	15,65,712
-----------	--	--	---------------	---	-----------

			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS SPORTS		
--	--	--	----------------	--	--

			AND YOUTH		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

-----		*****		-----	
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34,91,852		TOTAL (MH)		0	34,91,852
-----------	--	------------	--	---	-----------

600		2235	01-DISTRICT	0	600
-----	--	------	-------------	---	-----

			SOLDIERS,		
--	--	--	-----------	--	--

			SAILORS AND		
--	--	--	-------------	--	--

			AIRMEN'S		
--	--	--	----------	--	--

			WELFARE BOARD		
--	--	--	---------------	--	--

11,52,193	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,52,193
2,93,157	04-LEGAL AID TO THE POOR	0	2,93,157
14,50,000	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER	0	14,50,000

-----		*****	-----	
28,95,950		TOTAL (MH)	0	28,95,950

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
-----					10,41,078	67,26,528
77,67,606		TOTAL (DDO)				

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	0	1,11,472
1,11,472					

DEPARTMENT OF EDUCATION, SCHOOL, KALER KALAN	AND
--	-----

PUNJAB	ADMINISTRATION
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16,13,413			01-GOVERNMENT	8,24,559	7,88,854
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
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46,20,835	TOTAL (MH)	8,24,559	37,96,276
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1,404	2235	01-DISTRICT	0	1,404
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SOLDIERS,

SAILORS AND

AIRMEN'S

		WELFARE BOARD		
4,00,000		02-EX-GRATIA	0	4,00,000
		PAYMENTS TO		
		FAMILIES OF		
		MINISTERS,		
		GOVERNMENT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		
8,39,756		03-REIMBURSEMEN	0	8,39,756
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

7,62,500	48-NALSA'S	0	7,62,500
	COMPENSATION		
	SCHEME FOR		
	WOMEN		
	VICTIMS/SURVIVO		
	URS OF SEXUAL		
	ASSAULT/OTHER		
	CRIMES-2018		

-----	*****	-----	-----
20,03,660	TOTAL (MH)	0	20,03,660

[illegible]

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

02-DIRECTION-ST

0

2,67,420

AFF OF FIELD

OFFICES

TOTAL (MH)

45,78,716

52,57,763

2235

03-REIMBURSEMEN

0

4,67,247

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

3,535

04-LEGAL AID TO

0

3,535

THE POOR

.....

4,70,782

TOTAL (MH)

0

4,70,782

1,97,99,752

TOTAL (DDO)

64,44,353

1,33,55,399

1,48,736

HEADMASTER, KHALSA HIGH SCHOOL 2202

01-DIRECTION

1,48,736

0

AND

ADMINISTRATION

61,00,984

01-GOVERNMENT9,91,09251,09,892

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

EDUCATION3,07,59,378SECRETARY TO GOVERNMENT, HEADMASTER, KHALSA HIGH SCHOOL220201-GOVERNMENT1,31,70,8241,75,88,554

DEPARTMENT OF EDUCATION,

PUNJAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

3,17,817

01-INSPECTION3,17,8170

1,46,064

02-DIRECTION-ST1,46,0640

			AFF OF FIELD	
			OFFICES	
			*****	-----

3,74,72,979		TOTAL (MH)	1,47,74,533	2,26,98,446

3,84,880	2225	01-DIRECTION	0	3,84,880
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			AND	
			ADMINISTRATION	
			*****	-----

3,84,880		TOTAL (MH)	0	3,84,880

92,143	2235	03-REIMBURSEMEN	0	92,143
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			T OF MEDICAL	
			CHARGES TO	

	PUNJAB		
	GOVERNMENT		
	PENSIONERS		
5,00,000	48-NALSA'S	0	5,00,000
	COMPENSATION		
	SCHEME FOR		
	WOMEN		
	VICTIMS/SURVIVO		
	URS OF SEXUAL		
	ASSAULT/OTHER		
	CRIMES-2018		

5,92,143	TOTAL (MH)	0	5,92,143

-----		*****	-----	
3,84,50,002		TOTAL (DDO)	1,47,74,533	2,36,75,469

59,412	HEADMASTER, METHODIST	2202	01-DIRECTION	0	59,412
	CO-EDUCATION PRIMARY SCHOOL,		AND		
	BATALA		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 66,33,198	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2202	01-GOVERNMENT	63,99,598	2,33,600
	DEPARTMENT OF EDUCATION,	CO-EDUCATION PRIMARY SCHOOL,		PRIMARY SCHOOLS		
	PUNJAB	BATALA				

30,74,609

01-GOVERNMENT10,01,76220,72,847

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

3,42,738

01-INSPECTION71,9382,70,800

1,81,844

02-DIRECTION-ST1,81,8440

AFF OF FIELD

OFFICES

*****-----

1,02,91,801

TOTAL(MH)76,55,14226,36,659

37,956

223501-DISTRICT37,9560

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

03-REIMBURSEMEN

0

39,538

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

37,956

39,538

TOTAL (DDO)

76,93,098

26,76,197

23,30,106	HEADMASTER, S K D KH HIGH	2202	01-GOVERNMENT	12,48,980	10,81,126
	SCHOOL, TUGALWALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
23,30,106	TOTAL (MH)	12,48,980 10,81,126

-----	*****	-----
23,30,106	TOTAL (DDO)	12,48,980 10,81,126

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 11,04,550	SECRETARY TO GOVERNMENT,	HEADMASTER,CHRISTIAN PRIMARY	2202	01-GOVERNMENT	10,59,476	45,074
	DEPARTMENT OF EDUCATION,	SCHOOL, HARCHOWAL		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----
11,04,550			TOTAL (MH)		10,59,476	45,074

-----		*****			-----	-----
11,04,550		TOTAL (DDO)			10,59,476	45,074

25,680	HEADMASTER,D A V HIGH SCHOOL,	2202	01-GOVERNMENT	25,680	0
	KALANAUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
25,680	TOTAL (MH)	25,680 0

-----	*****	-----
25,680	TOTAL (DDO)	25,680 0

11,97,436	HEADMASTER,G N (GIRLS) HIGH	2202	01-GOVERNMENT	11,97,436	0
	SCHOOL, DHARIWAL		SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

11,97,436

 $\emptyset$

TOTAL (DDO)

11,97,436

 θ

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

21,38,744

36,000

SCHOOL, BHORTH KAZICHAK

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
21,74,744		TOTAL (MH)	21,38,744	36,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 6,435	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	6,435
	DEPARTMENT OF EDUCATION,	SCHOOL, BHORTH KAZICHAK		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----	*****	-----
6,435	TOTAL (MH)	0 6,435

-----	*****	-----
21,81,179	TOTAL (DDO)	21,38,744 42,435

61,79,214	HEADMASTER, GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,90,409	13,88,805
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-----	*****	-----
61,79,214	TOTAL (MH)	47,90,409 13,88,805

3,85,018	2235	03-REIMBURSEMEN	0	3,85,018
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
3,85,018	TOTAL (MH)	0 3,85,018

-----	*****	-----
65,64,232	TOTAL (DDO)	47,90,409 17,73,823

4,32,17,154	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	01-GOVERNMENT	2,15,97,765	2,16,19,389
			PRIMARY SCHOOLS		

7,53,884			01-INSPECTION	3,76,942	3,76,942
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4,39,71,038			TOTAL (MH)	2,19,74,707	2,19,96,331
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4,39,71,038		TOTAL (DDO)		2,19,74,707	2,19,96,331
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202		01-GOVERNMENT	1,67,80,954	1,73,23,417
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3,41,04,371

DEPARTMENT OF EDUCATION,

PRIMARY SCHOOLS

PUNJAB

3,72,856

01-INSPECTION

1,86,428

1,86,428

3,44,77,227

TOTAL (MH)

1,69,67,382

1,75,09,845

3,44,77,227

TOTAL (DDO)

1,69,67,382

1,75,09,845

4,18,98,035

B.P.E.O,BLOCK PRIMARY EDUCATION 2202

01-GOVERNMENT

2,09,40,221

2,09,57,814

OFFICER, KOT KAPURA

PRIMARY SCHOOLS

59,500

01-GOVERNMENT

59,500

0

SECONDARY

3,32,076

4,22,89,611

3,06,875

3,06,875

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION 1,65,424 1,66,652

***** -----

TOTAL (MH) 2,11,65,145 2,11,24,466

2235 03-REIMBURSEMEN 0 3,06,875

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 0 3,06,875

[illegible]

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3,49,74,174	TOTAL (DDO)	1,74,59,066	1,75,15,108

2,34,07,765	B.P.E.O-I,BLOCK PRIMARY	2202	01-GOVERNMENT	1,17,03,840	1,17,03,925
	EDUCATION OFFICER-I		PRIMARY SCHOOLS		
			01-INSPECTION	2,14,216	2,14,216

-----	*****	-----	-----
2,38,36,197	TOTAL (MH)	1,19,18,056	1,19,18,141

1,87,580	2235	03-REIMBURSEMEN	0	1,87,580
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

1,87,580		TOTAL (MH)	0	1,87,580

2,40,23,777		TOTAL (DDO)	1,19,18,056	1,21,05,721

3,61,78,835	B.P.E.O-II,BLOCK PRIMARY	2202	01-GOVERNMENT	1,81,01,547	1,80,77,288
	EDUCATION OFFICER-II		PRIMARY SCHOOLS		

2,08,400			01-INSPECTION	1,04,200	1,04,200
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3,63,87,235		TOTAL (MH)	1,82,05,747	1,81,81,488

24,527		2235	03-REIMBURSEMEN	0	24,527
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T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUNJAB

GOVERNMENT

PENSIONERS

24,527

TOTAL (MH)

0

24,527

-----		*****	-----	
3,64,11,762		TOTAL (DDO)	1,82,05,747	1,82,06,015

EDUCATION 2,47,44,813	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-III,BLOCK PRIMARY EDUCATION OFFICER-III	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,25,46,366	1,21,98,447
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4,11,992				01-INSPECTION	2,05,996	2,05,996
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2,51,56,805		TOTAL (MH)	1,27,52,362	1,24,04,443

78,484			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	78,484
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PENSIONERS

TOTAL (MH)

0

78,484

78,484

TOTAL (DDO)

1,27,52,362

1,24,82,927

2,52,35,289

B.P.E.O., GIDDERBAHA-I

2202

01-GOVERNMENT

2,90,16,826

2,85,84,215

5,76,01,041

PRIMARY SCHOOLS

01-GOVERNMENT

0

3,12,152

3,12,152

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

6,97,232		01-INSPECTION	3,93,584	3,03,648
-----		*****	-----	-----
5,86,10,425		TOTAL (MH)	2,94,10,410	2,92,00,015

-----	*****	-----		
5,86,10,425	TOTAL (DDO)		2,94,10,410	2,92,00,015

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,GIDDERBAHA-II	2202	01-GOVERNMENT	1,52,44,162	1,49,61,036
3,02,05,198						

DEPARTMENT OF EDUCATION,	PRIMARY SCHOOLS
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PUNJAB

2,08,516	01-INSPECTION	1,14,508	94,008
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3,04,13,714	TOTAL (MH)	1,53,58,670	1,50,55,044
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-----	*****	-----	-----
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3,04,13,714	TOTAL (DDO)	1,53,58,670	1,50,55,044
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3,35,57,533	B.P.E.O., LAMBI	2202	01-GOVERNMENT	1,66,85,108	1,68,72,425
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PRIMARY SCHOOLS

1,56,328	01-INSPECTION	74,494	81,834
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3,37,13,861	TOTAL (MH)	1,67,59,602	1,69,54,259
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3,37,13,861	TOTAL (DDO)	1,67,59,602	1,69,54,259
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4,40,85,094	B.P.E.O.,MALOUT MANDI	2202	01-GOVERNMENT	2,18,90,564	2,21,94,530
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PRIMARY SCHOOLS

2,35,834			01-INSPECTION	1,17,584	1,18,250
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4,43,20,928	TOTAL (MH)	2,20,08,148	2,23,12,780
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4,43,20,928	TOTAL (DDO)	2,20,08,148	2,23,12,780
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4,79,50,516	B.P.E.O.,MOGA-1	2202	01-GOVERNMENT	2,39,64,058	2,39,86,458
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PRIMARY SCHOOLS

3,30,340			01-INSPECTION	1,65,170	1,65,170
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4,82,80,856		TOTAL (MH)		2,41,29,228	2,41,51,628
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4,82,80,856	TOTAL (DDO)			2,41,29,228	2,41,51,628
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3,27,37,637	B.P.E.O.,MOGA-2	2202	01-GOVERNMENT	1,62,86,386	1,64,51,251
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PRIMARY SCHOOLS

EDUCATION 5,11,216	SECRETARY TO GOVERNMENT,	B.P.E.O.,MOGA-2	2202	01-INSPECTION	2,55,608	2,55,608
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

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3,32,48,853			TOTAL (MH)		1,65,41,994	1,67,06,859

-----		*****			-----	-----
3,32,48,853		TOTAL (DDO)			1,65,41,994	1,67,06,859

4,33,07,153	B.P.E.O.,MUKATSAR-II	2202	01-GOVERNMENT	2,18,15,471	2,14,91,682
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PRIMARY SCHOOLS

2,75,464			01-INSPECTION	1,37,732	1,37,732
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4,35,82,617		TOTAL (MH)		2,19,53,203	2,16,29,414
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4,35,82,617	TOTAL (DDO)			2,19,53,203	2,16,29,414
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13,77,115	BASIC TRAINING CENTRE,BASIC	2230	01-DIRECTORATE	6,86,443	6,90,672
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TRAINING CENTRE, HOSHIARPUR
OF INDUSTRIAL
TRAINING

-----		*****	-----	-----	
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13,77,115		TOTAL (MH)		6,86,443	6,90,672
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13,77,115

TOTAL (DDO)

6,86,443

6,90,672

2,37,47,473

BLCOK PRIMARY EDUCATION

2202

01-GOVERNMENT

1,18,12,380

1,19,35,093

OFFICER, KAPURTHALA

PRIMARY SCHOOLS

4,19,808

01-INSPECTION

2,09,904

2,09,904

2,41,67,281

TOTAL (MH)

1,20,22,284

1,21,44,997

31,838

2235

03-REIMBURSEMEN

0

31,838

T OF MEDICAL

CHARGES TO

PUNJAB

PENSIONERS

Page 105

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,41,99,119	TOTAL (DDO)	1,20,22,284	1,21,76,835
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PAIRMARY EDUATION	2202	01-GOVERNMENT	9,16,09,642	9,39,50,399
18,55,60,041						

DEPARTMENT OF EDUCATION,	OFFICER-II,DHARAMKOT	PRIMARY SCHOOLS
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PUNJAB

		01-INSPECTION	13,00,931	11,25,005
24,25,936				

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	TOTAL (MH)	9,29,10,573	9,50,75,404
18,79,85,977			

	2225	01-DIRECTION	2,94,408	0
2,94,408				

AND

ADMINISTRATION

-----	*****	-----
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	TOTAL (MH)	2,94,408	0
2,94,408			

49,881	2235	03-REIMBURSEMEN	0	49,881
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
49,881	TOTAL (MH)	0 49,881

-----	*****	-----
18,83,30,266	TOTAL (DDO)	9,32,04,981 9,51,25,285

3,61,12,455	BLOCK PRIMARY OFFICER,OFFICE OF 2202	01-GOVERNMENT	1,80,59,590	1,80,52,865
	THE BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS		
	OFFICER, PAKHOWAL			

2,79,500		01-INSPECTION	1,39,750	1,39,750
-----		*****	-----	-----
3,63,91,955		TOTAL (MH)	1,81,99,340	1,81,92,615

-----	*****	-----		
3,63,91,955	TOTAL (DDO)		1,81,99,340	1,81,92,615

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUATION	2202	01-GOVERNMENT	57,47,093	56,97,202
1,14,44,295						

DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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PUNJAB	OFFICER, ZIRA-I
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4,83,556				01-INSPECTION	2,41,778	2,41,778
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1,19,27,851			TOTAL(MH)		59,88,871	59,38,980
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15,272			2235	03-REIMBURSEMEN	0	15,272
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----			*****		-----	-----
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15,272			TOTAL(MH)		0	15,272
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-----	*****	-----
1,19,43,123	TOTAL (DDO)	59,88,871 59,54,252

36,440	BLOCK PRIMARY EDUATION	2235	03-REIMBURSEMEN	0	36,440
	OFFICER, JALALABAD		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
36,440	TOTAL (MH)	0 36,440

36,440	TOTAL (DDO)			0	36,440
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1,18,90,773	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	58,35,486	60,55,287
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	EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS		
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PATHANA-1

3,62,240			01-INSPECTION	1,81,120	1,81,120
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1,22,53,013		TOTAL (MH)		60,16,606	62,36,407
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19,945		2235	03-REIMBURSEMEN	0	19,945
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T OF MEDICAL

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	-----	-----	-----	-----	-----	-----

19,945			TOTAL (MH)		0	19,945
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1,22,72,958		TOTAL (DDO)			60,16,606	62,56,352
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EDUCATION 1,45,80,287	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	71,31,592	74,48,695
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DEPARTMENT OF EDUCATION, EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS		
PUNJAB	PATHANA-II			
		01-INSPECTION	2,10,770	2,10,770
4,21,540				
-----		*****	-----	-----
		TOTAL (MH)	73,42,362	76,59,465
1,50,01,827				
		2235 03-REIMBURSEMEN	0	47,840
47,840				
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
-----		*****	-----	-----
		TOTAL (MH)	0	47,840
47,840				

	TOTAL (DDO)			73,42,362	77,07,305
1,50,49,667					
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	82,55,185	84,18,210
1,66,73,395	EDUCATION OFFICER,KHAMANO KALAN			PRIMARY SCHOOLS	
			01-INSPECTION	49,974	49,974
99,948					

			TOTAL (MH)		
1,67,73,343				83,05,159	84,68,184
		2235	02-EX-GRATIA	2,00,000	0
2,00,000			PAYMENTS TO		
			FAMILIES OF		
			MINISTERS,		

GOVERNMENT

SERVANTS ETC.

DYING IN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HARNESS

EDUCATION 4,35,408	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	4,35,408
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DEPARTMENT OF EDUCATION, EDUCATION OFFICER,KHAMANO KALAN T OF MEDICAL

PUNJAB CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

6,35,408		TOTAL (MH)	2,00,000	4,35,408

1,74,08,751		TOTAL (DDO)	85,05,159	89,03,592

2,26,50,316	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,14,56,736	1,11,93,580
	EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS		

	AMLOH				
3,09,476			01-INSPECTION	1,54,988	1,54,488

2,29,59,792		TOTAL (MH)	1,16,11,724	1,13,48,068

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2,29,59,792	TOTAL (DDO)		1,16,11,724	1,13,48,068

1,46,75,235	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	73,82,834	72,92,401
	EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS		

3,23,500			01-INSPECTION	1,63,082	1,60,418
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-----		*****		-----	-----
1,49,98,735		TOTAL (MH)		75,45,916	74,52,819

-----	*****			

1,49,98,735	TOTAL (DDO)		75,45,916	74,52,819

1,71,56,038	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	84,65,698	86,90,340
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EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS		
3,38,152		01-INSPECTION	1,69,076	1,69,076
-----		*****	-----	-----
1,74,94,190		TOTAL (MH)	86,34,774	88,59,416
17,080		2235 03-REIMBURSEMEN	0	17,080
		T OF MEDICAL		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				CHARGES TO		
				PUNJAB		

		GOVERNMENT			
		PENSIONERS			
		*****		-----	-----

17,080		TOTAL (MH)		0	17,080

		*****		-----	-----

1,75,11,270		TOTAL (DDO)		86,34,774	88,76,496

EDUCATION 3,69,99,956	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	01-GOVERNMENT	1,88,87,486	1,81,12,470
				PRIMARY SCHOOLS		
				01-INSPECTION	57,140	57,140
1,14,280				*****	-----	-----

			TOTAL (MH)		1,89,44,626	1,81,69,610

3,71,14,236

2,00,000

2235

02-EX-GRATIA

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

2,00,000

TOTAL (MH)

0

2,00,000

3,73,14,236

TOTAL (DDO)

1,89,44,626

1,83,69,610

1,66,976	BLOCK PRIMARY EDUCATION OFFICER	2225	01-DIRECTION	0	1,66,976
	-I, ABOHAR		AND		
			ADMINISTRATION		

-----	*****	-----
1,66,976	TOTAL (MH)	0 1,66,976

8,850		2235	03-REIMBURSEMEN	0	8,850
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PENSIONERS

-----			*****		-----	-----

			TOTAL (MH)		0	8,850
8,850						

-----		*****			-----	-----

		TOTAL (DDO)			0	1,75,826
1,75,826						

EDUCATION 2,56,21,020	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,26,08,176	1,30,12,844
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4,13,956

01-INSPECTION

1,71,236

2,42,720

2,60,34,976

TOTAL(MH)

1,27,79,412

1,32,55,564

12,000

2235

03-REIMBURSEMEN

0

12,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

12,000

TOTAL(MH)

0

12,000

2,60,46,976	TOTAL (DDO)	1,27,79,412	1,32,67,564
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1,77,758	BLOCK PRIMARY EDUCATION OFFICER 2235	03-REIMBURSEMEN	0	1,77,758
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I,TARN TARAN	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
1,77,758	TOTAL (MH)	0 1,77,758

-----	*****	-----
1,77,758	TOTAL (DDO)	0 1,77,758

2,19,704

BLOCK PRIMARY EDUCATION OFFICER223503-REIMBURSEMEN02,19,704

II,TARN TARANT OF MEDICALCHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
			*****		-----	-----
-----			TOTAL (MH)		0	2,19,704
2,19,704						

-----		*****	-----	
2,19,704		TOTAL (DDO)	0	2,19,704

EDUCATION 2,06,68,078	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, 2202 NAROT JAIMAL SINGH	01-GOVERNMENT PRIMARY SCHOOLS	1,02,30,560	1,04,37,518
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3,27,267			01-INSPECTION	2,52,773	74,494
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-----		*****	-----	
2,09,95,345		TOTAL (MH)	1,04,83,333	1,05,12,012

-----		*****	-----	
2,09,95,345		TOTAL (DDO)	1,04,83,333	1,05,12,012

2,06,52,440	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,03,24,966	1,03,27,474
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	OFFICER,,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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	OFFICER, HAZIPUR
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1,44,728			01-INSPECTION	72,364	72,364
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2,07,97,168		TOTAL (MH)		1,03,97,330	1,03,99,838
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2,07,97,168	TOTAL (DDO)			1,03,97,330	1,03,99,838
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1,98,37,086	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	98,83,080	99,54,006
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	OFFICER,,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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	OFFICER, TALWARA
--	------------------

3,26,632			01-INSPECTION	1,63,266	1,63,366
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-----		*****	-----	
		TOTAL(MH)	1,00,46,346	1,01,17,372
2,01,63,718				

1,00,000		2235	02-EX-GRATIA	0	1,00,000
			PAYMENTS TO		
			FAMILIES OF		
			MINISTERS,		
			GOVERNMENT		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVANTS ETC.

DYING IN

				HARNESS		
EDUCATION 41,830	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41,830
-----			*****	-----		
1,41,830			TOTAL (MH)		0	1,41,830
-----			*****	-----		
2,03,05,548		TOTAL (DDO)			1,00,46,346	1,02,59,202

3,68,40,891	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,84,36,949	1,84,03,942
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	OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS		
--	------------------------	--	-----------------	--	--

3,75,962			01-INSPECTION	1,86,926	1,89,036
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3,72,16,853		TOTAL (MH)		1,86,23,875	1,85,92,978
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2,07,118		2235	03-REIMBURSEMEN	0	2,07,118
----------	--	------	-----------------	---	----------

			T OF MEDICAL		
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			CHARGES TO		
--	--	--	------------	--	--

			PUNJAB		
--	--	--	--------	--	--

			GOVERNMENT		
--	--	--	------------	--	--

			PENSIONERS		
--	--	--	------------	--	--

-----		*****	-----	-----	
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2,07,118		TOTAL (MH)		0	2,07,118
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3,74,23,971		TOTAL (DDO)		1,86,23,875	1,88,00,096

1,90,98,346		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	95,18,444	95,79,902
		OFFICER,AUR		PRIMARY SCHOOLS		
3,73,992				01-INSPECTION	1,86,996	1,86,996

1,94,72,338			TOTAL (MH)	97,05,440	97,66,898

1,94,72,338		TOTAL (DDO)		97,05,440	97,66,898

[illegible]

1,86,93,322	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	93,34,052	93,59,270
	OFFICER,BANGA		PRIMARY SCHOOLS		

1,44,328			01-INSPECTION	72,164	72,164
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1,88,37,650		TOTAL (MH)		94,06,216	94,31,434
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1,88,37,650	TOTAL (DDO)			94,06,216	94,31,434
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17,212	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	17,212	0
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OFFICER,BANUR AT RAJPURA	T OF MEDICAL
	CHARGES TO
	PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

17,212

 $\emptyset$

TOTAL (DDO)

17,212

 $\emptyset$

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

73,32,035

72,82,534

OFFICER, BHULATH

PRIMARY SCHOOLS

01-INSPECTION

1,34,814

1,34,814

TOTAL (MH)

74,66,849

74,17,348

2235	04-LEGAL AID TO	0	64,000
	THE POOR		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

*****		-----	
64,000	TOTAL (MH)	0	64,000

1,49,48,197	TOTAL (DDO)	74,66,849	74,81,348
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,10,63,231	1,09,92,525
2,20,55,756						
	DEPARTMENT OF EDUCATION,	OFFICER,BHUNERHERI II		PRIMARY SCHOOLS		
	PUNJAB					

3,04,702				01-INSPECTION	1,63,630	1,41,072
-----			*****		-----	-----
				TOTAL (MH)	1,12,26,861	1,11,33,597
2,23,60,458						

29,734			2235	03-REIMBURSEMEN	0	29,734
				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

29,734		TOTAL (MH)		0	29,734

2,23,90,192		TOTAL (DDO)		1,12,26,861	1,11,63,331

1,84,11,052	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	91,24,636	92,86,416
	OFFICER, BHUNGA-1		PRIMARY SCHOOLS		

2,71,344			01-INSPECTION	1,35,672	1,35,672
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1,86,82,396		TOTAL (MH)		92,60,308	94,22,088

65,363		2235	03-REIMBURSEMEN	0	65,363
			T OF MEDICAL		

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
65,363	TOTAL (MH)	0 65,363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****			-----	

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	92,60,308	94,87,451
1,87,47,759				

DEPARTMENT OF EDUCATION,

PUNJAB

1,95,16,492	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	95,65,098	99,51,394
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OFFICER, BHUNGA-2	PRIMARY SCHOOLS
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1,13,476	01-INSPECTION	56,738	56,738
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1,96,95,331	TOTAL (MH)	96,21,836	1,00,73,495
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1,06,722	2235	03-REIMBURSEMEN	0	1,06,722
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1,06,722

TOTAL (DDO)

1,88,82,144

1,96,02,305

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

5,08,72,653

5,11,17,218

OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER

01-INSPECTION

4,04,483

3,94,215

TOTAL (MH)

5,12,77,136

5,15,11,433

4,00,000	2235	02-EX-GRATIA	4,00,000	0
		PAYMENTS TO		
		FAMILIES OF		
		MINISTERS,		
		GOVERNMENT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		

16,58,351		03-REIMBURSEMEN	15,084	16,43,267
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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GOVERNMENT

PENSIONERS

-----			*****		-----	-----

			TOTAL (MH)		4,15,084	16,43,267
20,58,351						

-----		*****			-----	-----

		TOTAL (DDO)			5,16,92,220	5,31,54,700
10,48,46,920						

EDUCATION 2,54,36,056	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,27,15,224	1,27,20,832
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		

PUNJAB

OFFICER HSP IB

5,06,896

2,59,42,952

99,049

99,049

01-INSPECTION

2,53,448

2,53,448

TOTAL (MH)

1,29,68,672

1,29,74,280

2235

03-REIMBURSEMEN

0

99,049

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

 θ

99,049

-----	*****	-----
2,60,42,001	TOTAL (DDO)	1,29,68,672 1,30,73,329

2,57,34,828	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,28,54,240	1,28,80,588
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OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER HSP II B

1,06,264			01-INSPECTION	53,132	53,132
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-----	*****	-----
2,58,41,092	TOTAL (MH)	1,29,07,372 1,29,33,720

-----	*****	-----
2,58,41,092	TOTAL (DDO)	1,29,07,372 1,29,33,720

	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,79,37,751	1,79,17,895
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2,75,592	2235	03-REIMBURSEMEN	61,034	2,14,558
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
2,75,592	TOTAL (MH)	61,034 2,14,558

-----	*****	-----
3,62,10,838	TOTAL (DDO)	1,80,39,685 1,81,71,153

4,74,61,340	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,35,55,248	2,39,06,092
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		

OFFICER, BUDLADHA-1

3,34,624

01-INSPECTION

1,67,312

1,67,312

4,77,95,964

TOTAL (MH)

2,37,22,560

2,40,73,404

91,914

2235

03-REIMBURSEMEN

59,461

32,453

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

54,894

04-LEGAL AID TO

0

54,894

THE POOR

1,46,808			TOTAL (MH)		59,461	87,347
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4,79,42,772		TOTAL (DDO)			2,37,82,021	2,41,60,751
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1,65,85,651		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	82,28,900	83,56,751
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	OFFICER, BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OFFICER, BULHOWAL

EDUCATION 3,75,412	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202	01-INSPECTION	1,87,706	1,87,706
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-----		*****		-----
1,69,61,063		TOTAL (MH)		84,16,606 85,44,457

-----		*****		-----
1,69,61,063		TOTAL (DDO)		84,16,606 85,44,457

1,92,52,926		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	96,37,294	96,15,632
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1,43,260				01-GOVERNMENT	1,43,260	0
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

49,586

49,586

99,172

1,94,95,358

TOTAL (MH)

98,30,140

96,65,218

1,94,95,358	TOTAL (DDO)
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98,30,140

96,65,218

2,12,00,514

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

1,06,20,194

1,05,80,320

OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, DASUYA-I

10,38,514	01-GOVERNMENT	10,38,514	0
	SECONDARY		
	SCHOOLS SPORTS		
	AND YOUTH		
	SERVICES		

2,21,916	01-INSPECTION	1,10,958	1,10,958
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2,24,60,944	TOTAL (MH)	1,17,69,666	1,06,91,278
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-----	*****	-----	-----
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2,24,60,944	TOTAL (DDO)	1,17,69,666	1,06,91,278
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,24,57,138	2,22,76,990
4,47,34,128						
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	PUNJAB	OFFICER, EAST-1				
				01-INSPECTION	2,13,270	2,13,270
4,26,540						

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			TOTAL (MH)		2,26,70,408	2,24,90,260
4,51,60,668						

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		TOTAL (DDO)			2,26,70,408	2,24,90,260
4,51,60,668						

1,50,52,540	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	75,17,269	75,35,271
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, GARHSHANKAR-1				
33,76,088			01-GOVERNMENT	33,76,088	0
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
1,84,988			01-INSPECTION	92,494	92,494
-----		*****	-----	-----	-----
1,86,13,616		TOTAL(MH)		1,09,85,851	76,27,765
39,857		2235	03-REIMBURSEMEN	0	39,857
			T OF MEDICAL		
			CHARGES TO		

			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
39,857	TOTAL (MH)	0 39,857

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1,86,53,473	TOTAL (DDO)	1,09,85,851 76,67,622

3,59,19,279	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,76,76,360	1,82,42,919
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, JHUNIR-1				

36,000			01-INSPECTION	18,000	18,000
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3,59,55,279		TOTAL(MH)	1,76,94,360	1,82,60,919

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 2,64,403	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	2,64,403
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL		
	PUNJAB	OFFICER, JHUNIR-1		CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

9,907			04-LEGAL AID TO	0	9,907
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THE POOR

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2,74,310	TOTAL (MH)	0	2,74,310
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3,62,29,589	TOTAL (DDO)	1,76,94,360	1,85,35,229
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3,27,89,966	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,64,56,495	1,63,33,471
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, JHUNIR-II AT

SARDULGARH

1,26,580			01-INSPECTION	74,154	52,426
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3,29,16,546	TOTAL (MH)	1,65,30,649	1,63,85,897
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3,29,16,546	TOTAL (DDO)	1,65,30,649	1,63,85,897
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1,27,10,344	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	63,40,591	63,69,753
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, MEHALPUR-1

9,72,372	01-GOVERNMENT	9,72,372	0
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

1,70,112			01-INSPECTION	85,056	85,056
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1,38,52,828			TOTAL (MH)	73,98,019	64,54,809
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5,04,671		2235	03-REIMBURSEMEN	0	5,04,671
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PENSIONERS

-----		*****	-----	
5,04,671		TOTAL (MH)	0	5,04,671

-----		*****	-----	
1,43,57,499		TOTAL (DDO)	73,98,019	69,59,480

EDUCATION 1,02,91,616	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	50,85,390	52,06,226
1,48,988				01-INSPECTION	74,494	74,494

-----		*****	-----	
1,04,40,604		TOTAL (MH)	51,59,884	52,80,720

93,931	2235	03-REIMBURSEMEN	0	93,931
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
93,931	TOTAL (MH)	0 93,931

-----	*****	-----
1,05,34,535	TOTAL (DDO)	51,59,884 53,74,651

7,58,64,365	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,79,15,439	3,79,48,926
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		

	OFFICER-I			
5,71,112		01-INSPECTION	2,85,556	2,85,556
-----		*****	-----	-----
7,64,35,477		TOTAL (MH)	3,82,00,995	3,82,34,482

-----	*****	-----	-----	
7,64,35,477	TOTAL (DDO)	3,82,00,995	3,82,34,482	

5,64,27,525	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,80,28,988	2,83,98,537
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		

	OFFICER-II			
2,78,360		01-INSPECTION	1,39,180	1,39,180

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 5,67,05,885	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		2,81,68,168	2,85,37,717
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DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION
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PUNJAB	OFFICER-II
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1,40,674			2235	03-REIMBURSEMEN	0	1,40,674
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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4,20,50,853	TOTAL (DDO)				2,09,19,553	2,11,31,300
1,89,95,708	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		88,31,692	1,01,64,016
OFFICER, BUNERHARI-I			PRIMARY SCHOOLS			
50,02,526			01-GOVERNMENT		34,48,426	15,54,100
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
3,33,736			01-INSPECTION		1,66,868	1,66,868
-----		*****			-----	
2,43,31,970	TOTAL (MH)				1,24,46,986	1,18,84,984

30,171

223504-LEGAL AID TO
THE POOR

0

30,171

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		0	30,171
30,171						
	DEPARTMENT OF EDUCATION,	OFFICER,BUNERHARI-I				
	PUNJAB					

-----		*****			-----	
2,43,62,141	TOTAL (DDO)				1,24,46,986	1,19,15,155
1,60,57,592	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		96,01,758	64,55,834
OFFICER, CHAMKAURSAHIB			PRIMARY SCHOOLS			
			01-GOVERNMENT		3,18,912	0
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-INSPECTION		69,466	69,466
1,38,932						
-----		*****			-----	
1,65,45,607	TOTAL (MH)				99,90,136	65,55,471

30,394	2235	03-REIMBURSEMEN	0	30,394
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
30,394	TOTAL (MH)	0 30,394

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4,09,07,971	TOTAL (DDO)	2,24,37,122 1,84,70,849

1,18,49,208	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	58,42,495	60,06,713
	OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS		

3,65,116		01-INSPECTION	1,82,558	1,82,558
-----		*****	-----	-----
1,22,14,324		TOTAL (MH)	60,25,053	61,89,271

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1,22,14,324	TOTAL (DDO)		60,25,053	61,89,271

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	55,13,666	53,07,282

1,08,20,948

DEPARTMENT OF EDUCATION, OFFICER,DERA BABA NANAK-2

PUNJAB

PRIMARY SCHOOLS

1,17,897	01-INSPECTION	63,966	53,931
-----	*****	-----	-----
1,09,38,845	TOTAL (MH)	55,77,632	53,61,213

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1,09,38,845	TOTAL (DDO)	55,77,632	53,61,213

3,33,93,044	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,67,18,812	1,66,74,232
	OFFICER,DERA BASSI - I		PRIMARY SCHOOLS		

3,09,976	01-INSPECTION	1,54,988	1,54,988
-----	*****	-----	-----

3,37,03,020	TOTAL (MH)	1,68,73,800	1,68,29,220
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3,37,03,020	TOTAL (DD0)	1,68,73,800	1,68,29,220
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2,07,00,472	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,03,17,778	1,03,82,694
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OFFICER,DERA BASSI - II	PRIMARY SCHOOLS
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2,37,536		01-INSPECTION	1,18,768	1,18,768
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2,09,38,008	TOTAL (MH)	1,04,36,546	1,05,01,462
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2,09,38,008	TOTAL (DD0)	1,04,36,546	1,05,01,462
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2,43,13,133	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,19,77,886	1,23,35,247
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	OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS		
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1,20,028			01-GOVERNMENT	1,20,028	0
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			SECONDARY		
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			SCHOOLS SPORTS		
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			AND YOUTH		
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			SERVICES		
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2,64,408			01-INSPECTION	1,32,204	1,32,204
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2,46,97,569		TOTAL (MH)		1,22,30,118	1,24,67,451
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40,72,500		2235	04-STATE SOCIAL	40,72,500	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ASSISTANCE

PROGRAMME

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40,72,500			TOTAL (MH)		40,72,500	0
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2,87,70,069		TOTAL (DDO)			1,63,02,618	1,24,67,451
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EDUCATION 2,18,11,814	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,07,69,596	1,10,42,218
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DEPARTMENT OF EDUCATION, OFFICER,DHARIWAL- II		PRIMARY SCHOOLS	
PUNJAB			
9,84,674		01-GOVERNMENT	9,84,6740
		SECONDARY	
		SCHOOLS SPORTS	
		AND YOUTH	
		SERVICES	
4,71,622		01-INSPECTION	2,56,8742,14,748
		*****	-----

2,32,68,110		TOTAL(MH)	1,20,11,1441,12,56,966
*****			-----

2,32,68,110		TOTAL(DDO)	1,20,11,1441,12,56,966

1,64,48,222	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	82,54,200	81,94,022
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	OFFICER,DHIANPUR		PRIMARY SCHOOLS		
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2,29,868			01-INSPECTION	1,14,934	1,14,934
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1,66,78,090		TOTAL (MH)		83,69,134	83,08,956
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1,66,78,090	TOTAL (DDO)			83,69,134	83,08,956
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2,90,12,742	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,43,65,553	1,46,47,189
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	OFFICER,DINANAGAR		PRIMARY SCHOOLS		
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2,55,712			01-INSPECTION	1,27,856	1,27,856
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2,92,68,454		TOTAL (MH)		1,44,93,409	1,47,75,045
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2,92,68,454		TOTAL (DDO)	1,44,93,409	1,47,75,045

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,13,82,178	1,20,70,524
2,34,52,702						
	DEPARTMENT OF EDUCATION,	OFFICER,DINANAGAR-2		PRIMARY SCHOOLS		
	PUNJAB					

1,35,524			01-INSPECTION	67,762	67,762
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2,35,88,226			TOTAL (MH)	1,14,49,940	1,21,38,286
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2,35,88,226			TOTAL (DDO)	1,14,49,940	1,21,38,286
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2,31,32,201	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,14,29,306	1,17,02,895
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	OFFICER,DORANGLA		PRIMARY SCHOOLS		
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58,816			01-GOVERNMENT	58,816	0
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

2,58,595			01-INSPECTION	1,02,321	1,56,274
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2,34,49,612		TOTAL (MH)		1,15,90,443	1,18,59,169
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2,34,49,612	TOTAL (DDO)			1,15,90,443	1,18,59,169
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3,98,67,470	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,00,96,434	1,97,71,036
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	OFFICER, FAZILKA-I		PRIMARY SCHOOLS		
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4,09,986			01-INSPECTION	2,04,168	2,05,818
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4,02,77,456		TOTAL (MH)		2,03,00,602	1,99,76,854
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55,452		2235	03-REIMBURSEMEN	23,192	32,260
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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55,452	TOTAL (MH)	23,192 32,260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****			-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)				2,03,23,794	2,00,09,114
4,03,32,908							
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		1,93,82,504	2,14,97,978
4,08,80,482							
		OFFICER, FAZILKA-II		PRIMARY SCHOOLS			
				01-INSPECTION		75,508	75,508
1,51,016							
			*****			-----	
			TOTAL (MH)			1,94,81,204	2,16,05,746
4,10,86,950							
			*****			-----	
			TOTAL (DDO)			3,97,81,806	4,15,82,600
8,13,64,406							

1,59,24,085	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	79,70,951	79,53,134
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	OFFICER,GARHSHANKAR-2		PRIMARY SCHOOLS		
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1,76,752			01-INSPECTION	88,376	88,376
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1,61,00,837		TOTAL (MH)		80,59,327	80,41,510
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1,61,00,837	TOTAL (DDO)			80,59,327	80,41,510
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9,83,936	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	9,83,936
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	OFFICER,GHANAUR RAJPURA		PRIMARY SCHOOLS		
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71,00,362			01-GOVERNMENT	41,80,196	29,20,166
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			SECONDARY		
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

1,11,934

 θ

TOTAL (MH)

42,92,130

39,04,102

2235

03-REIMBURSEMEN

0

14,577

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	0	3,604
3,604						
	DEPARTMENT OF EDUCATION,	OFFICER,GHANAUR RAJPURA		THE POOR		
	PUNJAB					
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			TOTAL (MH)		0	18,181
18,181						
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			TOTAL (DDO)		42,92,130	39,22,283
82,14,413						

1,64,67,029	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	84,50,973	80,16,056
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	OFFICER,KAHNUWAN I		PRIMARY SCHOOLS		
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5,30,780			01-INSPECTION	2,80,088	2,50,692
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1,69,97,809		TOTAL (MH)		87,31,061	82,66,748
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1,69,97,809	TOTAL (DDO)			87,31,061	82,66,748
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3,44,20,979	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,74,34,741	1,69,86,238
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	OFFICER,KHADUR SAHIB		PRIMARY SCHOOLS		
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2,76,660			01-INSPECTION	1,38,330	1,38,330
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3,46,97,639		TOTAL (MH)		1,75,73,071	1,71,24,568
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3,46,97,639	TOTAL (DDO)	1,75,73,071 1,71,24,568

2,45,18,011	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,23,12,670	1,22,05,341
	OFFICER, KHARAR -II		PRIMARY SCHOOLS		

2,53,248			01-INSPECTION	76,624	1,76,624
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2,47,71,259	TOTAL (MH)	1,23,89,294 1,23,81,965

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2,47,71,259	TOTAL (DDO)	1,23,89,294 1,23,81,965

1,56,67,897	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	77,64,006	79,03,891
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OFFICER,KHARAR-I AT MOHALI	PRIMARY SCHOOLS
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3,38,074	01-GOVERNMENT	3,38,074	0
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Page 129	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION 1,40,852	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	70,426	70,426
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DEPARTMENT OF EDUCATION, OFFICER,KHARAR-I AT MOHALI

PUNJAB

1,61,46,823

TOTAL(MH) 81,72,506 79,74,317

1,63,077

2235 03-REIMBURSEMEN 0 1,63,077

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

26,000

04-LEGAL AID TO 0 26,000

THE POOR

1,89,077		TOTAL (MH)	0	1,89,077
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1,63,35,900	TOTAL (DDO)	81,72,506 81,63,394

4,91,28,814	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,45,35,463	2,45,93,351
	OFFICER, KHUIAN SARWALA		PRIMARY SCHOOLS		

4,87,009			01-INSPECTION	3,24,779	1,62,230
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4,96,15,823		TOTAL (MH)	2,48,60,242	2,47,55,581

18,000		2235	03-REIMBURSEMEN	0	18,000
			T OF MEDICAL		
			CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
18,000	TOTAL (MH)	0 18,000

-----	*****	-----
4,96,33,823	TOTAL (DDO)	2,48,60,242 2,47,73,581

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	89,68,612	93,91,934
1,83,60,546						

DEPARTMENT OF EDUCATION,	OFFICER,KURALI	PRIMARY SCHOOLS
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PUNJAB

1,04,852				01-INSPECTION	52,426	52,426
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1,84,65,398			TOTAL (MH)		90,21,038	94,44,360
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1,84,65,398		TOTAL (DDO)			90,21,038	94,44,360
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2,24,50,608		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,12,69,682	1,11,80,926
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OFFICER,MAJRI	PRIMARY SCHOOLS
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3,42,436			01-INSPECTION	1,71,218	1,71,218
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2,27,93,044			TOTAL (MH)	1,14,40,900	1,13,52,144
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2,27,93,044			TOTAL (DDO)	1,14,40,900	1,13,52,144
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4,94,13,445	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,46,77,258	2,47,36,187
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	OFFICER,MANSA,BLOCK PRIMARY		PRIMARY SCHOOLS		
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	EDUCATION OFFICER,MANSA				
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1,65,284			01-INSPECTION	81,152	84,132
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4,95,78,729			TOTAL (MH)	2,47,58,410	2,48,20,319
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4,28,742		2235	03-REIMBURSEMEN	1,27,439	3,01,303
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----		
4,28,742		TOTAL (MH)		1,27,439	3,01,303

-----	*****	-----			
5,00,07,471	TOTAL (DDO)			2,48,85,849	2,51,21,622

1,69,46,479	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	83,84,653	85,61,826
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		OFFICER,MORINDA		PRIMARY SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	6,20,896
6,20,896	DEPARTMENT OF EDUCATION,	OFFICER,MORINDA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
				01-INSPECTION	55,550	56,830
1,12,380						

			TOTAL (MH)		84,40,203	92,39,552
1,76,79,755						

3,44,823		2235	03-REIMBURSEMEN	0	3,44,823
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	-----
3,44,823		TOTAL (MH)	0	3,44,823

-----	*****	-----
1,80,24,578	TOTAL (DDO)	84,40,203 95,84,375

1,80,51,367	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	89,83,696	90,67,671
	OFFICER, MUKANDPUR		PRIMARY SCHOOLS		

1,27,418			01-INSPECTION	53,988	73,430
-----		*****		-----	-----

1,81,78,785		TOTAL (MH)		90,37,684	91,41,101
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1,81,78,785	TOTAL (DDO)			90,37,684	91,41,101

2,37,89,871	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,18,70,995	1,19,18,876
	OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS		

1,77,700			01-INSPECTION	88,850	88,850
-----		*****		-----	-----

2,39,67,571		TOTAL (MH)		1,19,59,845	1,20,07,726
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TOTAL (DDO)

1,19,59,845

1,20,07,726

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
1,85,40,158

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

92,40,699

92,99,459

DEPARTMENT OF EDUCATION,

OFFICER, MUKERIAN BLOCK-II

PRIMARY SCHOOLS

PUNJAB

1,90,604

01-INSPECTION

94,112

96,492

1,87,30,762	TOTAL (MH)	93,34,811	93,95,951
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1,87,30,762	TOTAL (DDO)	93,34,811	93,95,951
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31,15,536	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	31,15,536	0
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OFFICER, NABHA	PRIMARY SCHOOLS
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39,71,258			01-GOVERNMENT	32,49,912	7,21,346
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL (MH)	63,65,448	7,21,346
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70,86,794

70,86,794

TOTAL (DDO) 63,65,448 7,21,346

1,54,36,097

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 78,00,575 76,35,522

OFFICER, NADALA PRIMARY SCHOOLS

1,54,36,097

TOTAL (MH) 78,00,575 76,35,522

1,54,36,097

TOTAL (DDO) 78,00,575 76,35,522

1,12,200	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,12,200
	OFFICER,NANGAL TOWNSHIP		ARTS COLLEGES		
			01-GOVERNMENT	92,08,017	91,56,237
1,83,64,254			PRIMARY SCHOOLS		
			01-INSPECTION	37,476	37,476
74,952					
-----		*****	-----	-----	
		TOTAL(MH)		92,45,493	93,05,913
1,85,51,406					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

0

1,03,267

THE POOR

TOTAL (MH)

0

2,64,244

TOTAL (DDO)

0

2,64,244

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

2,18,35,953

2,17,50,777

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

	EDUCATION OFFICER, MANGAT-1			
5,12,434		01-INSPECTION	2,54,967	2,57,467

-----	*****	-----	-----	
4,40,99,164	TOTAL (MH)		2,20,90,920	2,20,08,244

-----	*****	-----	-----	
4,40,99,164	TOTAL (DDO)		2,20,90,920	2,20,08,244

1,58,37,489	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	78,72,013	79,65,476
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	DEHLON-II				

1,03,356			01-INSPECTION	51,678	51,678
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

GOVERNMENT

PENSIONERS

* * * * *

1,61,76,953

TOTAL (MH)

79,23,691

82,53,262

1,61,76,953

TOTAL (DDO)

79,23,691

82,53,262

2,22,98,358

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

1,11,13,424

1,11,84,934

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

DORAHA

1,57,316

01-INSPECTION

78,658

78,658

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2,24,55,674	TOTAL (MH)	1,11,92,082	1,12,63,592

11,000	2235	03-REIMBURSEMEN	0	11,000
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
11,000	TOTAL (MH)	0	11,000

-----	*****	-----	-----
2,24,66,674	TOTAL (DD0)	1,11,92,082	1,12,74,592

1,23,77,988	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	61,88,994	61,88,994
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	GORAYA-1				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 2,37,216	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	1,18,608	1,18,608
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK				
	PUNJAB	PRIMARY EDUCATION OFFICER,				
		GORAYA-1				

-----	*****	-----
1,26,15,204	TOTAL (MH)	63,07,602 63,07,602

-----	*****	-----
1,26,15,204	TOTAL (DDO)	63,07,602 63,07,602

3,17,31,457	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,55,60,344	1,61,71,113
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	JAGRAON				

1,44,728			01-INSPECTION	72,364	72,364
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3,18,76,185	TOTAL (MH)	1,56,32,708 1,62,43,477

-----		*****			-----			
		TOTAL (DDO)			1,56,32,708	1,62,43,477		
3,18,76,185								
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,30,52,787	1,34,94,591		
2,65,47,378								
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
		PRIMARY EDUCATION OFFICER,						
		KHANNA-I						
				01-INSPECTION	62,024	62,024		
1,24,048								
-----		*****			-----			
		TOTAL (MH)			1,31,14,811	1,35,56,615		
2,66,71,426								
-----		*****			-----			
		TOTAL (DDO)			1,31,14,811	1,35,56,615		
2,66,71,426								

3,11,04,455	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,53,39,410	1,57,65,045
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	KHANNA-II				
3,79,188			01-INSPECTION	1,89,594	1,89,594
-----		*****		-----	-----
3,14,83,643		TOTAL (MH)		1,55,29,004	1,59,54,639

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1,55,29,004	1,59,54,639
3,14,83,643				

DEPARTMENT OF EDUCATION,

PUNJAB

4,38,33,676	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,18,49,854	2,19,83,822
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OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

MANGAT-II

1,88,020			01-INSPECTION	94,010	94,010
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7,55,05,339		TOTAL (MH)	3,74,72,868	3,80,32,471
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7,55,05,339	TOTAL (DDO)	3,74,72,868 3,80,32,471

1,43,48,643	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	73,27,543	70,21,100
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	MANGAT-III NIZAM ROAD				
1,81,648			01-INSPECTION	90,824	90,824

-----	*****	-----
1,45,30,291	TOTAL (MH)	74,18,367 71,11,924

-----	*****	-----
1,45,30,291	TOTAL (DDO)	74,18,367 71,11,924

1,38,86,468	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	69,43,234	69,43,234
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	NURMAHAL				

3,86,940			01-INSPECTION	1,93,470	1,93,470
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1,42,73,408		TOTAL (MH)		71,36,704	71,36,704
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63,922		2235	03-REIMBURSEMEN	0	63,922
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,61,86,489	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	81,04,596	80,81,893
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	PHILLOUR				

-----		*****	-----	-----	
1,62,50,411		TOTAL (MH)		81,04,596	81,45,815

-----	*****		-----	-----	
3,05,23,819	TOTAL (DDO)			1,52,41,300	1,52,82,519

1,43,97,810	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	73,71,339	70,26,471
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	SAMRALA-I				

2,10,260			01-INSPECTION	1,05,130	1,05,130
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1,46,08,070			TOTAL (MH)	74,76,469	71,31,601
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1,46,08,070			TOTAL (DDO)	74,76,469	71,31,601
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2,02,14,730	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,00,58,302	1,01,56,428
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	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
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	PRIMARY EDUCATION OFFICER,				
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	SAMRALA-II				
--	------------	--	--	--	--

59,545			01-INSPECTION	35,110	24,435
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2,02,74,275			TOTAL (MH)	1,00,93,412	1,01,80,863
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2,02,74,275		TOTAL (DDO)	1,00,93,412	1,01,80,863

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	89,27,896	89,05,985
1,78,33,881						
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PUNJAB	PRIMARY EDUCATION OFFICER,				
		SIDHWAN BET-I				

2,31,916

01-INSPECTION

1,20,874

1,11,042

3,83,40,072

TOTAL(MH)

1,91,42,182

1,91,97,890

24,892

2235

03-REIMBURSEMEN

0

24,892

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

9,907

04-LEGAL AID TO

9,907

0

THE POOR

34,799

TOTAL(MH)

9,907

24,892

3,83,74,871

TOTAL (DDO)

1,91,52,089

1,92,22,782

1,77,15,518

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

88,79,694

88,35,824

OFFICER,OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

SIDHWAN BET-II

1,87,896

01-INSPECTION

93,948

93,948

1,79,03,414

TOTAL (MH)

89,73,642

89,29,772

1,79,03,414

TOTAL (DDO)

89,73,642

89,29,772

3,02,19,404	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,51,29,076	1,50,90,328
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	SUDHAR				
			01-INSPECTION	1,08,060	1,08,060
2,16,120					
-----		*****		-----	-----
		TOTAL(MH)		1,52,37,136	1,51,98,388
3,04,35,524					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 19,900	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2235	04-LEGAL AID TO THE POOR	0	19,900
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			TOTAL (MH)		1,52,37,136	1,52,18,288
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3,04,55,424

		TOTAL (DDO)			1,52,37,136	1,52,18,288
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3,04,55,424

5,33,82,891		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,66,84,928	2,66,97,963
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	OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER-2

4,00,540			01-INSPECTION	2,00,270	2,00,270
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5,37,83,431			TOTAL (MH)	2,68,85,198	2,68,98,233
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5,37,83,431			TOTAL (DDO)	2,68,85,198	2,68,98,233
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2,28,97,089	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,12,42,879	1,16,54,210
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	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
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	PRIMARY OFFICER, DEHLON -I				
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1,36,432			01-INSPECTION	65,716	70,716
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2,30,33,521			TOTAL (MH)	1,13,08,595	1,17,24,926
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2,30,33,521	TOTAL (DDO)	1,13,08,595	1,17,24,926

7,62,61,725	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,87,41,223	3,75,20,502
	OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS		
	KPRIMARY OFFICER-1				

39,800			01-INSPECTION	19,900	19,900
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7,63,01,525	TOTAL (MH)	3,87,61,123	3,75,40,402

7,63,01,525	TOTAL (DDO)	3,87,61,123	3,75,40,402

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,22,73,265	1,35,43,754
2,58,17,019	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA		PRIMARY SCHOOLS		
	PUNJAB					
				01-GOVERNMENT	12,85,205	0
12,85,205				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

10,34,03,749		TOTAL (MH)	5,23,19,593	5,10,84,156

10,34,03,749		TOTAL (DDO)	5,23,19,593	5,10,84,156

7,35,80,218	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,65,21,894	3,70,58,324
	OFFICER,PATIALA-1		PRIMARY SCHOOLS		

5,88,139			01-INSPECTION	3,59,619	2,28,520
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7,41,68,357		TOTAL (MH)	3,68,81,513	3,72,86,844

73,717		2235	03-REIMBURSEMEN	0	73,717
			T OF MEDICAL		

			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----	-----		
73,717	TOTAL (MH)		0		73,717

-----	*****	-----	-----		
7,42,42,074	TOTAL (DDO)		3,68,81,513		3,73,60,561

4,14,18,804	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,08,17,674	2,06,01,130
	OFFICER,PATIALA-2		PRIMARY SCHOOLS		

3,47,700			01-INSPECTION	1,73,850	1,73,850
			*****	-----	-----

4,17,66,504	TOTAL (MH)	2,09,91,524	2,07,74,980
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3,14,333	2235	03-REIMBURSEMEN	0	3,14,333
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----	-----
3,14,333	TOTAL (MH)	0	3,14,333

-----	*****	-----	-----
4,20,80,837	TOTAL (DDO)	2,09,91,524	2,10,89,313

EDUCATION 2,95,73,837	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,45,90,083	1,49,83,754
	DEPARTMENT OF EDUCATION, OFFICER,PATIALA-3		PRIMARY SCHOOLS		
	PUNJAB				

3,07,910			01-INSPECTION	1,53,650	1,54,260
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2,98,81,747	TOTAL (MH)	1,47,43,733	1,51,38,014

5,074		2235	01-DEPOSIT	0	5,074
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	LINKED		
	INSURANCE		
	SCHEME		
15,712	03-REIMBURSEMEN	0	15,712
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		
2,30,136	04-LEGAL AID TO	1,50,332	79,804
	THE POOR		

2,50,922	TOTAL (MH)	1,50,332	1,00,590

-----		*****			-----	
3,01,32,669	TOTAL (DDO)				1,48,94,065	1,52,38,604
3,94,43,878	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		1,97,21,966	1,97,21,912
OFFICER, PHAGWARA		PRIMARY SCHOOLS				
2,56,542			01-INSPECTION		1,27,376	1,29,166
-----		*****			-----	
3,97,00,420	TOTAL (MH)				1,98,49,342	1,98,51,078

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2235 03-REIMBURSEMEN 0 1,95,726
1,95,726

DEPARTMENT OF EDUCATION, OFFICER,PHAGWARA T OF MEDICAL

PUNJAB CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,320 04-LEGAL AID TO 0 1,320

THE POOR

----- ***** -----

3,98,97,466 TOTAL (MH) 1,98,49,342 2,00,48,124

----- ***** -----

3,98,97,466 TOTAL (DDO) 1,98,49,342 2,00,48,124

39,099

BLOCK PRIMARY EDUCATION223503-REIMBURSEMEN039,099

OFFICER, RAJPURA-I

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

30,000

04-LEGAL AID TO030,000

THE POOR

*****-----

69,099

TOTAL (MH)069,099

*****-----

TOTAL (DDO)069,099

69,099

11,365

BLOCK PRIMARY EDUCATION

2235

03-REIMBURSEMEN

0

11,365

OFFICER,RAJPURA-II

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

4,00,000

48-NALSA'S

0

4,00,000

COMPENSATION

SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

4,11,365			TOTAL (MH)		0	4,11,365
		*****			-----	-----

4,11,365		TOTAL (DDO)			0	4,11,365
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	1,00,383
1,00,383						
	DEPARTMENT OF EDUCATION,	OFFICER, ROPAR-I		T OF MEDICAL		

PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1,00,383

TOTAL (DDO)

0

1,00,383

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

99,48,218

99,41,401

OFFICER, ROPAR-II

PRIMARY SCHOOLS

01-INSPECTION

1,17,468

1,17,468

2,01,24,555

TOTAL (MH)1,00,65,6861,00,58,869

84,613

223503-REIMBURSEMEN084,613

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

2,17,534

04-LEGAL AID TO02,17,534

THE POOR

3,02,147

*****-----TOTAL (MH)03,02,147

-----		*****	-----	
2,04,26,702		TOTAL (DDO)	1,00,65,686	1,03,61,016

1,10,844	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	0	1,10,844
	OFFICER,SAMANA-I		THE POOR		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----	
1,10,844		TOTAL (MH)	0	1,10,844

1,10,844

TOTAL (DDO)

0

1,10,844

EDUCATION
2,09,03,197

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

BLOCK PRIMARY EDUCATION
OFFICER,SAMANA-II

2202

01-GOVERNMENT

PRIMARY SCHOOLS

1,04,12,910

1,04,90,287

3,05,054

01-INSPECTION

1,54,132

1,50,922

2,12,08,251

TOTAL (MH)

1,05,67,042

1,06,41,209

3,47,622

2235

03-REIMBURSEMEN

0

3,47,622

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

9,273

1,91,137

THE POOR

TOTAL (MH)

9,273

5,38,759

TOTAL (DDO)

1,05,76,315

1,11,79,968

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

1,22,98,519

1,21,05,028

OFFICER, SAMANA-III

PRIMARY SCHOOLS

01-INSPECTION

1,65,270

1,65,270

-----		*****	-----	
2,47,34,087		TOTAL(MH)	1,24,63,789	1,22,70,298

27,349	2235	03-REIMBURSEMEN	0	27,349
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

27,349		TOTAL (MH)		0	27,349
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----
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DEPARTMENT OF EDUCATION,

PUNJAB

2,47,61,436		TOTAL (DDO)		1,24,63,789	1,22,97,647
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1,39,71,721		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	69,76,911	69,94,810
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OFFICER, SAROYA

PRIMARY SCHOOLS

2,68,378				01-INSPECTION	1,33,904	1,34,474
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1,42,67,448		TOTAL (MH)		71,10,815	71,56,633
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-----	*****	-----
3,90,01,535	TOTAL (DDO)	1,95,74,604 1,94,26,931

1,55,127	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	1,55,127
	OFFICER,SRI HARGOBIND PUR		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
1,55,127	TOTAL (MH)	0 1,55,127

-----	*****	-----
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1,55,127	TOTAL (DDO)	0	1,55,127
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15,779	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	15,779
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OFFICER,SULTANPUR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
15,779	TOTAL (MH)	0 15,779

-----	*****	-----
15,779	TOTAL (DDO)	0 15,779

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION 23,760	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	23,760
	DEPARTMENT OF EDUCATION,	OFFICER,TAKATGARH, NURPUR BEDI		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
<hr/>						
			TOTAL (MH)		0	23,760
23,760						

23,760	TOTAL (DDO)		0	23,760

1,65,83,762	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	80,88,797	84,94,965
	OFFICER, TANDA-1		PRIMARY SCHOOLS		
			01-INSPECTION	1,32,116	1,32,736
2,64,852					

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1,68,48,614		TOTAL (MH)	82,20,913	86,27,701

1,68,48,614	TOTAL (DDO)		82,20,913	86,27,701

1,92,65,704	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	95,50,698	97,15,006
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OFFICER, TANDA-2		PRIMARY SCHOOLS		
		01-INSPECTION	71,880	71,880
1,43,760				
-----		*****	-----	-----
		TOTAL (MH)	96,22,578	97,86,886
1,94,09,464				
		2235 03-REIMBURSEMEN	0	11,200
11,200				
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
-----		*****	-----	-----
		TOTAL (MH)	0	11,200
11,200				

1,94,20,664

TOTAL (DDO)

96,22,578

97,98,086

1,82,34,018

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

90,57,889

91,76,129

OFFICER-I,AJNALA

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION
1,48,988

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2202

01-INSPECTION

74,494

74,494

DEPARTMENT OF EDUCATION,

OFFICER-I,AJNALA

PUNJAB

1,83,83,006		TOTAL (MH)	91,32,383	92,50,623

1,83,83,006		TOTAL (DDO)	91,32,383	92,50,623

2,28,08,959	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,14,51,119	1,13,57,840
	OFFICER-I, FEROZEPUR		PRIMARY SCHOOLS		

3,23,748			01-INSPECTION	1,52,320	1,71,428
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2,31,32,707		TOTAL (MH)	1,16,03,439	1,15,29,268

49,963		2235	03-REIMBURSEMEN	0	49,963
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				T OF MEDICAL	
				CHARGES TO	
				PUNJAB	
				GOVERNMENT	
				PENSIONERS	

-----	*****	-----
49,963	TOTAL (MH)	0 49,963

-----	*****	-----
2,31,82,670	TOTAL (DDO)	1,16,03,439 1,15,79,231

11,500	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	11,500
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OFFICER-I, KAPURTHALA	T OF MEDICAL
	CHARGES TO
	PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
11,500	TOTAL (MH)	0 11,500

-----	*****	-----
11,500	TOTAL (DDO)	0 11,500

56,200	BLOCK PRIMARY EDUCATION	2235	01-PENSION AND	0	56,200
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

OFFICER-II,,ZIRA

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

56,200

TOTAL (MH)

0

56,200

56,200

TOTAL (DDO)

0

56,200

EDUCATION
1,54,48,418

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

76,64,244

77,84,174

DEPARTMENT OF EDUCATION,

OFFICER-II,AJNALA

PRIMARY SCHOOLS

PUNJAB

2,58,308			01-INSPECTION	1,29,154	1,29,154
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1,57,06,726		TOTAL (MH)		77,93,398	79,13,328
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1,57,06,726	TOTAL (DDO)			77,93,398	79,13,328
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2,39,96,411	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,15,93,554	1,24,02,857
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OFFICER-II, FEROZEPUR	PRIMARY SCHOOLS
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3,74,100			01-INSPECTION	1,83,750	1,90,350
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2,43,70,511		TOTAL (MH)		1,17,77,304	1,25,93,207
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37,888		2235	03-REIMBURSEMEN	0	37,888
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	-----	
37,888		TOTAL (MH)		0	37,888

-----	*****	-----			
2,44,08,399	TOTAL (DDO)		1,17,77,304	1,26,31,095	

2,68,58,689	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,33,65,323	1,34,93,366
	OFFICER-II, KAPURTHALA		PRIMARY SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DEPARTMENT OF EDUCATION, OFFICER-II, KAPURTHALA

PUNJAB

2,71,92,305	TOTAL (DDO)	1,35,32,131	1,36,60,174
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2,88,02,997	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,44,26,876	1,43,76,121
	OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS		

3,27,758			01-INSPECTION	1,61,104	1,66,654
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2,91,30,755		TOTAL (MH)		1,45,87,980	1,45,42,775
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2,91,30,755	TOTAL (DDO)			1,45,87,980	1,45,42,775
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2,16,77,887	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,13,97,008	1,02,80,879
	OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS		

3,78,887			01-INSPECTION	1,81,826	1,97,061
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2,20,56,774	TOTAL (MH)	1,15,78,834	1,04,77,940

42,315	2235	03-REIMBURSEMEN	0	42,315
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
42,315	TOTAL (MH)	0	42,315

-----	*****	-----	-----
2,20,99,089	TOTAL (DDO)	1,15,78,834	1,05,20,255

11,16,703	COMMANDING OFFICER, 5 PB GIRLS	2204	01-NATIONAL	5,78,248	5,38,455
	BN NCC,MOGA		CADET		
			CORPS-GENERAL		
			ESTABLISHMENT		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 74,732	SECRETARY TO GOVERNMENT,	COMMANDING OFFICER, 5 PB GIRLS	2204	02-SETTING UP	0	74,732
	DEPARTMENT OF EDUCATION,	BN NCC,MOGA		OF YOUTH		
	PUNJAB			WELFARE		
				DEPARTMENT		

-----		*****	-----	
11,91,435		TOTAL (MH)	5,78,248	6,13,187

-----		*****	-----	
11,91,435		TOTAL (DDO)	5,78,248	6,13,187

16,74,728	D.E.O. (P),MOGA	2202	02-DIRECTION-ST	8,18,252	8,56,476
			AFF OF FIELD		
			OFFICES		

-----		*****	-----	
16,74,728		TOTAL (MH)	8,18,252	8,56,476

-----		*****	-----	
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16,74,728	TOTAL (DDO)			8,18,252	8,56,476
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12,59,928	D.E.O. (PRIMARY),MUKATSAR	2202	02-DIRECTION-ST	6,33,475	6,26,453
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AFF OF FIELD

OFFICES

-----	*****	-----
12,59,928	TOTAL (MH)	6,33,475 6,26,453

-----	*****	-----
12,59,928	TOTAL (DDO)	6,33,475 6,26,453

30,82,385	D.E.O. (S),MOGA	2202	01-DIRECTION	15,68,993	15,13,392
			AND		
			ADMINISTRATION		

-----		*****	-----	
30,82,385		TOTAL (MH)	15,68,993	15,13,392

-----		*****	-----	
30,82,385		TOTAL (DDO)	15,68,993	15,13,392

14,75,464	D.E.O. (SCHOOL),MUKATSAR	2202	01-DIRECTION	7,34,492	7,40,972
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AND

ADMINISTRATION

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		7,34,492	7,40,972
14,75,464						

-----		*****			-----	-----

		TOTAL (DDO)			7,34,492	7,40,972
14,75,464						

EDUCATION	SECRETARY TO GOVERNMENT,	DIRECTOR, SCERT	2202	06-DIRECTION	17,53,933	16,50,179
34,04,112						

	DEPARTMENT OF EDUCATION,			AND		
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	PUNJAB			ADMINISTRATION		
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				(SCERT, PUNJAB)		
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				18-TEACHER	3,10,44,000	0
3,10,44,000						

				EDUCATION		
--	--	--	--	-----------	--	--

	ESTABLISHMENT		
	OF DISTRICT		
	INSTITUTE OF		
	EDUCATION AND		
	TRAINING(DIET)		
4,200	98-COMPUTERIZAT	4,200	0
	ION IN THE		
	STATE		
-----	*****	-----	-----
3,44,52,312	TOTAL(MH)	3,28,02,133	16,50,179
-----	*****	-----	-----
3,44,52,312	TOTAL(DDO)	3,28,02,133	16,50,179

52,16,075	DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	26,73,740	25,42,335
	(SCHOOL),DISTRICT EDUCATION		AND		
	OFFICER (SCHOOL)		ADMINISTRATION		

-----		*****	-----	-----	
52,16,075		TOTAL (MH)		26,73,740	25,42,335

-----	*****	-----	-----		
52,16,075	TOTAL (DDO)			26,73,740	25,42,335

38,42,424	DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	17,67,276	20,75,148
	(SCHOOL),KAPURTHALA		AND		
			ADMINISTRATION		

-----		*****	-----	-----	
		TOTAL (MH)		17,67,276	20,75,148

38,42,424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			17,67,276	20,75,148
38,42,424						

DEPARTMENT OF EDUCATION,

PUNJAB

	DISTRICT EDUCATION OFFICER	2202	01-DIRECTION		10,05,028	10,22,337
20,27,365						

(SECONDARY), FATEHGARH SAHIB

AND

ADMINISTRATION

-----	*****	-----
58,69,789	TOTAL (MH)	27,72,304 30,97,485

50,173	2235	03-REIMBURSEMEN	0	50,173
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
50,173	TOTAL (MH)	0 50,173

-----		*****		-----		
59,19,962		TOTAL (DDO)		27,72,304	31,47,658	
71,35,789		DISTRICT EDUCATION	2202	01-DIRECTION	35,76,277	35,59,512
		OFFICER,DISTRICT EDUCATION		AND		
		OFFICER (SCHOOL)		ADMINISTRATION		
1,42,100				01-GOVERNMENT	1,42,100	0
				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----		*****		-----		
72,77,889		TOTAL (MH)		37,18,377	35,59,512	

-----		*****	-----	
72,77,889		TOTAL (DDO)	37,18,377	35,59,512

48,25,978	DISTRICT EDUCATION	2202	01-DIRECTION	24,01,726	24,24,252
	OFFICER,DISTRICT EDUCATION		AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
		OFFICER (SCHOOLS)		ADMINISTRATION	

-----		*****	-----	
48,25,978		TOTAL (MH)	24,01,726	24,24,252

15,819	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT	0	15,819
			PRIMARY SCHOOLS		

17,31,688			01-GOVERNMENT	8,59,738	8,71,950
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	-----	
17,47,507		TOTAL (MH)	8,59,738	8,87,769	

-----	*****	-----			
17,47,507	TOTAL (DDO)		8,59,738	8,87,769	

41,54,181	HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	20,29,954	21,24,227
	HIGH SCHOOL, BHUCHO-MANDI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
41,54,181		TOTAL (MH)		20,29,954	21,24,227

8,000		2235	03-REIMBURSEMEN	0	8,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				T OF MEDICAL		
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				CHARGES TO		
--	--	--	--	------------	--	--

				PUNJAB		
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				GOVERNMENT		
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				PENSIONERS		
--	--	--	--	------------	--	--

-----			*****		-----	-----
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8,000			TOTAL (MH)		0	8,000
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-----		*****			-----	-----
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41,62,181		TOTAL (DDO)			20,29,954	21,32,227
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EDUCATION 1,56,73,083	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,07,585	79,65,498
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	DEPARTMENT OF EDUCATION,	SCHOOL, JAGATPUR		SECONDARY		
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PUNJAB	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
1,56,73,083	TOTAL (MH)	77,07,585 79,65,498

-----	*****	-----
1,56,73,083	TOTAL (DDO)	77,07,585 79,65,498

9,03,424	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,52,952	4,50,472
	SCHOOL, JHINGRAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

9,03,424	TOTAL (MH)	4,52,952	4,50,472
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9,03,424	TOTAL (DDO)	4,52,952	4,50,472
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15,34,565	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,67,026	7,67,539
	SCHOOL, GARCHA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

		TOTAL (MH)	7,67,026	7,67,539
15,34,565				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

AND YOUTH

SERVICES

TOTAL (MH)

26,42,864

26,23,037

52,65,901

TOTAL (DDO)

26,42,864

26,23,037

52,65,901

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

5,44,682

7,25,397

12,70,079

SCHOOL, JASSO MAZRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

12,70,079	TOTAL (MH)	5,44,682	7,25,397
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12,70,079	TOTAL (DDO)	5,44,682	7,25,397
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1,27,73,579	HEADMASTER, KRK DAV HIGH SCHOOL 2202	01-GOVERNMENT	63,55,014	64,18,565
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GARHDIWALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****-----

1,27,73,579	TOTAL (MH)	63,55,014	64,18,565
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-----		*****	-----	
1,27,73,579		TOTAL (DDO)	63,55,014	64,18,565

2,02,510	HEADMASTER,A.S. HIGH SCHOOL,	2202	01-GOVERNMENT	0	2,02,510
	RURKA KALAN		SECONDARY		
			SCHOOLS SPORTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	

				AND YOUTH	
				SERVICES	

2,02,510

TOTAL (MH)

0

2,02,510

2,02,510

TOTAL (DD0)

0

2,02,510

EDUCATION
2,66,610

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

HEADMASTER,ARYA GIRLS HIGH
SCHOOL, KARTARPUR

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

0

2,66,610

2,66,610

TOTAL (MH)

0

2,66,610

2,66,610	TOTAL (DDO)		0	2,66,610
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19,42,461	HEADMASTER,ARYA GIRLS HIGH	2202	01-DIRECTION	9,56,624	9,85,837
	SCHOOL, TARN TARAN		AND		
			ADMINISTRATION		

26,50,894			01-GOVERNMENT	13,20,780	13,30,114
			ARTS COLLEGES		

20,06,15,265			01-GOVERNMENT	9,54,30,856	10,51,84,409
			PRIMARY SCHOOLS		

31,13,98,356			01-GOVERNMENT	15,12,39,263	16,01,59,093
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

			SERVICES		
26,31,935			01-INSPECTION	13,04,295	13,27,640
-----		*****		-----	-----
51,92,38,911		TOTAL (MH)		25,02,51,818	26,89,87,093

-----	*****			-----	-----
51,92,38,911	TOTAL (DDO)			25,02,51,818	26,89,87,093

85,213	HEADMASTER,ARYA HIGH SCHOOL,	2202	01-GOVERNMENT	0	85,213
	BASTI GUJRAL		SECONDARY		

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
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85,213	TOTAL (MH)	0	85,213
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85,213	TOTAL (DDO)	0	85,213
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EDUCATION 1,77,22,375	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	01-GOVERNMENT	92,39,613	84,82,762
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

92,39,613

84,82,762

TOTAL (DDO)

92,39,613

84,82,762

HEADMASTER, B.K.S.S. GOVERNMENT

2202

01-GOVERNMENT

6,20,340

11,69,070

HIGH SCHOOL, HARIPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

17,89,410	TOTAL (MH)	6,20,340	11,69,070
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9,050	2235	03-REIMBURSEMEN	0	9,050
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----	-----
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9,050	TOTAL (MH)	0	9,050
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-----	*****	-----	-----
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17,98,460	TOTAL (DDO)	6,20,340	11,78,120
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5,45,073

HEADMASTER,B.L.VEDIC(G) MIDDLE220201-GOVERNMENT05,45,073

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SCHOOL, ABOHAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
5,45,073	TOTAL (MH)	05,45,073

5,45,073	TOTAL (DDO)	0	5,45,073
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EDUCATION 1,17,79,692	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,50,696	59,28,996
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1,17,79,692	TOTAL (MH)	58,50,696	59,28,996
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1,17,79,692	TOTAL (DDO)	58,50,696	59,28,996
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1,26,533

HEADMASTER,BSPS KHALSA HIGH220201-GOVERNMENT01,26,533

SCHOOL MUKARIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

1,26,533

TOTAL(MH)01,26,533

*****-----

1,26,533

TOTAL(DDO)01,26,533

36,63,482

HEADMASTER,CO-EDUCATION HIGH220201-GOVERNMENT16,83,83219,79,650

SCHOOL, GOBINDPUR KHUN KHUN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
36,63,482	TOTAL (MH)	16,83,832	19,79,650

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
36,63,482		TOTAL (DDO)			16,83,832	19,79,650

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,D A V HIGH SCHOOL	2202	01-GOVERNMENT	0	70,896
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70,896

DEPARTMENT OF EDUCATION, HARINA

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

37,34,378

TOTAL (MH)

16,83,832

20,50,546

37,34,378

TOTAL (DDO)

16,83,832

20,50,546

14,62,056

HEADMASTER,D A V HIGH SCHOOL, 2202

01-GOVERNMENT

5,50,346

9,11,710

FAZILKA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

5,50,346

9,11,710

14,62,056

TOTAL (DDO)

5,50,346

9,11,710

14,62,056

HEADMASTER, D A V HIGH SCHOOL,

2202

01-GOVERNMENT

0

1,06,722

1,06,722

KARTARPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

0

1,06,722

1,06,722

1,06,722

TOTAL (DDO)

0

1,06,722

5,36,154

HEADMASTER, DAV HIGH SCHOOL

2202

01-GOVERNMENT

0

5,36,154

PATTI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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5,36,154			TOTAL(MH)		0	5,36,154
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

5,36,154		TOTAL(DDO)			0	5,36,154
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5,66,003		HEADMASTER,DEVI SAHI S.D. MIDDLE 2202	01-GOVERNMENT		0	5,66,003
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SCHOOL, RAIPUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

11,02,157		TOTAL (MH)	0	11,02,157

11,02,157		TOTAL (DDO)	0	11,02,157

6,02,666	HEADMASTER,DR JAIN NATIONAL HIGH 2202	01-GOVERNMENT	0	6,02,666
	SCHOOL, JALANDHAR CANTT.	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

6,02,666		TOTAL (MH)	0	6,02,666

6,02,666	TOTAL (DDO)	0 6,02,666

20,73,255	HEADMASTER,G.G. HIGH SCHOOL, 2202	01-GOVERNMENT	9,45,095	11,28,160
	MADHOPURI	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

20,73,255	TOTAL (MH)	9,45,095 11,28,160

20,73,255	TOTAL (DDO)	9,45,095 11,28,160

19,14,806

TOTAL (DDO)

9,09,286

10,05,520

35,95,884

HEADMASTER,G.H.S. , BATHONIA

2202

01-GOVERNMENT

17,90,558

18,05,326

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

35,95,884

TOTAL (MH)

17,90,558

18,05,326

43,795

2235

03-REIMBURSEMEN

0

43,795

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

43,795

TOTAL (MH)

0

43,795

36,39,679

TOTAL (DDO)

17,90,558

18,49,121

28,30,111

HEADMASTER,G.H.S. , BINJAL

2202

01-GOVERNMENT

14,14,522

14,15,589

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
28,30,111		TOTAL (MH)	14,14,522	14,15,589

28,828		2235	03-REIMBURSEMEN	28,828	0
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T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
28,828		TOTAL (MH)	28,828	0

-----		*****	-----	
28,58,939		TOTAL (DDO)	14,43,350	14,15,589

EDUCATION 35,06,834	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,33,040	16,73,794
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35,06,834		TOTAL (MH)	18,33,040	16,73,794

40,827	2235	03-REIMBURSEMEN	0	40,827
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
40,827	TOTAL (MH)	0 40,827

-----	*****	-----
35,47,661	TOTAL (DDO)	18,33,040 17,14,621

53,98,701	HEADMASTER,G.H.S. , DAUN KALAN	2202	01-GOVERNMENT	27,02,679	26,96,022
			SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
53,98,701	TOTAL (MH)	27,02,679	26,96,022

-----	*****	-----	-----
53,98,701	TOTAL (DDO)	27,02,679	26,96,022

32,29,204	HEADMASTER,G.H.S., DHABLAN	2202	01-GOVERNMENT	16,21,311	16,07,893
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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32,29,204			TOTAL (MH)		16,21,311	16,07,893
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EDUCATION 80,197	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DHABLAN	2235	03-REIMBURSEMEN	0	80,197
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	DEPARTMENT OF EDUCATION,			T OF MEDICAL		
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	PUNJAB			CHARGES TO		
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PUNJAB

GOVERNMENT

PENSIONERS

80,197			TOTAL (MH)	0	80,197

33,09,401			TOTAL (DDO)	16,21,311	16,88,090

60,51,654		HEADMASTER, G.H.S. , DHANETHA	2202	01-GOVERNMENT	30,23,154	30,28,500
				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

60,51,654			TOTAL (MH)	30,23,154	30,28,500

30,530		2235	03-REIMBURSEMEN	30,530	0
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
-----		*****		-----	-----
30,530		TOTAL (MH)		30,530	0
-----		*****		-----	-----
60,82,184		TOTAL (DDO)		30,53,684	30,28,500
27,14,208	HEADMASTER,G.H.S. , FATEHGARH	2202	01-GOVERNMENT	13,57,104	13,57,104
	CHANNA		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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AND YOUTH

SERVICES

-----			*****	-----	-----
			TOTAL (MH)	13,57,104	13,57,104
27,14,208					

-----	*****	-----
	TOTAL (DDO)	13,57,104
27,14,208		13,57,104

EDUCATION 24,67,792	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., GALWATI, NABHA	2202	01-GOVERNMENT	11,83,618	12,84,174
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		

				TOTAL (MH)	11,83,618	12,84,174
11,190			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,190

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11,190		TOTAL (MH)	0	11,190

-----			-----	-----
24,78,982		TOTAL (DDO)	11,83,618	12,95,364

47,87,600	HEADMASTER,G.H.S., KAKRALA,	2202	01-GOVERNMENT	23,86,708	24,00,892
	NABHA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

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47,87,600		TOTAL (MH)	23,86,708	24,00,892

47,87,600

TOTAL (DDO)

23,86,708

24,00,892

14,92,180

HEADMASTER,G.H.S., KARTARPUR

2202

01-GOVERNMENT

7,34,058

7,58,122

MOMIAN

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SCHOOLS SPORTS

AND YOUTH

SERVICES

14,92,180		TOTAL (MH)	7,34,058	7,58,122

14,92,180		TOTAL (DDO)	7,34,058	7,58,122

EDUCATION 52,42,562	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S. , LACHKANI	2202	01-GOVERNMENT	26,19,648	26,22,914
	DEPARTMENT OF EDUCATION,		SECONDARY		
	PUNJAB		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

52,42,562		TOTAL (MH)	26,19,648	26,22,914

52,42,562		TOTAL (DDO)		26,19,648	26,22,914

65,92,963	HEADMASTER,G.H.S., LANG	2202	01-GOVERNMENT	33,07,172	32,85,791
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

65,92,963		TOTAL (MH)		33,07,172	32,85,791

18,132		2235	03-REIMBURSEMEN	0	18,132
			T OF MEDICAL		
			CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

18,132

TOTAL (MH)

0

18,132

66,11,095

TOTAL (DDO)

33,07,172

33,03,923

17,83,108

HEADMASTER, G.H.S., MADANPUR

2202

01-GOVERNMENT

8,90,560

8,92,548

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	CHALHERI		SECONDARY
			SCHOOLS SPORTS
			AND YOUTH
			SERVICES

-----		*****	-----	-----

			TOTAL (MH)	8,90,560	8,92,548
17,83,108					

-----		*****	-----	-----

			TOTAL (DDO)	8,90,560	8,92,548
17,83,108					

EDUCATION 37,61,834	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,G.H.S. , MAJHAL KALAN	2202	01-GOVERNMENT SECONDARY	18,70,042	18,91,792
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PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES				

37,61,834		TOTAL (MH)		18,70,042	18,91,792	

37,61,834		TOTAL (DDO)		18,70,042	18,91,792	
53,92,024		HEADMASTER, G.H.S. , MARDANPUR	2202	01- GOVERNMENT	26,89,906	27,02,118
		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				

-----	*****	-----	-----
53,92,024	TOTAL (MH)	26,89,906	27,02,118

58,347	2235	03-REIMBURSEMEN	0	58,347
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
58,347	TOTAL (MH)	0	58,347

-----	*****	-----	-----
54,50,371	TOTAL (DDO)	26,89,906	27,60,465

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION 22,29,500	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MAVI KALAN	2202	01-GOVERNMENT	11,11,676	11,17,824
	DEPARTMENT OF EDUCATION,			SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
<hr/>						

			<hr/>			
22,29,500			TOTAL (MH)		11,11,676	11,17,824

22,29,500		TOTAL (DDO)			11,11,676	11,17,824

45,61,760	HEADMASTER,G.H.S., MOHI KHURD	2202	01-GOVERNMENT	22,76,244	22,85,516
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

45,61,760		TOTAL (MH)			22,76,244	22,85,516

45,61,760		TOTAL (DDO)			22,76,244	22,85,516

39,62,044	HEADMASTER,G.H.S., NAIN KALAN	2202	01-GOVERNMENT	21,91,290	17,70,754
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
39,62,044		TOTAL (MH)		21,91,290	17,70,754

-----	*****	-----			
39,62,044	TOTAL (DDO)			21,91,290	17,70,754

33,31,452	HEADMASTER,G.H.S., NANGAL	2202	01-GOVERNMENT	15,83,712	17,47,740
	SALEMPUR, RAJPURA		SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
33,31,452	TOTAL (MH)	15,83,712	17,47,740

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			15,83,712	17,47,740
33,31,452						
	DEPARTMENT OF EDUCATION,					

PUNJAB						
22,24,952	HEADMASTER,G.H.S., NANHERA	2202	01-GOVERNMENT	11,53,051	10,71,901	
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
-----		*****		-----	-----	
55,56,404		TOTAL (MH)		27,36,763	28,19,641	
-----		*****		-----	-----	
55,56,404		TOTAL (DDO)		27,36,763	28,19,641	

29,42,816	HEADMASTER,G.H.S. , SEHRA	2202	01-GOVERNMENT	14,45,280	14,97,536
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
29,42,816	TOTAL (MH)	14,45,280 14,97,536

-----	*****	-----
29,42,816	TOTAL (DDO)	14,45,280 14,97,536

27,14,758	HEADMASTER,G.H.S. , TAIPUR	2202	01-GOVERNMENT	12,82,952	14,31,806
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

12,82,952

14,31,806

27,14,758

TOTAL (DDO)

12,82,952

14,31,806

27,14,758

HEADMASTER, G.H.S., TURKHERI

2202

01-GOVERNMENT

12,07,724

11,31,294

23,39,018

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AND YOUTH

SERVICES

-----			*****		-----	-----
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23,39,018			TOTAL (MH)		12,07,724	11,31,294
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-----		*****			-----	-----
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23,39,018		TOTAL (DDO)			12,07,724	11,31,294
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EDUCATION 11,01,013	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,ASSA BUTTER	2202	01-GOVERNMENT	2,40,198	8,60,815
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	DEPARTMENT OF EDUCATION,			SECONDARY		
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	PUNJAB			SCHOOLS SPORTS		
--	--------	--	--	----------------	--	--

AND YOUTH

SERVICES

TOTAL (MH)

2,40,198

8,60,815

11,01,013

TOTAL (DDO)

2,40,198

8,60,815

11,01,013

HEADMASTER, G.H.S., BALAMGARH

2202

01-GOVERNMENT

0

1,30,734

1,30,734

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

1,30,734

TOTAL (MH)

0

1,30,734

1,30,734

TOTAL (DDO)

0

1,30,734

2,16,702

HEADMASTER,G.H.S.,BHULLAR

2202

01-GOVERNMENT

0

2,16,702

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

2,16,702

TOTAL (MH)

0

2,16,702

2,16,702

TOTAL (DDO)

0

2,16,702

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,CHAK SHERE	2202	01-GOVERNMENT	1,96,688	4,84,984
6,81,672						
	DEPARTMENT OF EDUCATION,	WALA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----			*****		-----	-----
			TOTAL (MH)		1,96,688	7,01,686

8,98,374

8,98,374

TOTAL (DDO)

1,96,688

7,01,686

97,876

HEADMASTER, G. H. S., DOHAK

2202

01-GOVERNMENT

0

97,876

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

97,876

TOTAL (MH)

0

97,876

97,876	TOTAL (DDO)	0	97,876
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14,140	HEADMASTER, G.H.S., GULABE WALA	2202	01-GOVERNMENT	0	14,140
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ARTS COLLEGES

18,97,908			01-GOVERNMENT	7,11,914	11,85,994
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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19,12,048	TOTAL (MH)	7,11,914	12,00,134
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19,12,048	TOTAL (DDO)	7,11,914	12,00,134
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61,509

HEADMASTER,G.H.S.,HARI KE KALAN 2202

01-GOVERNMENT

0

61,509

ARTS COLLEGES

5,49,59,596

01-GOVERNMENT

2,79,80,093

2,69,79,503

SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

-----		*****	-----	
		TOTAL (MH)	2,79,80,093	2,70,41,012
5,50,21,105				

-----		*****	-----	
		TOTAL (DDO)	2,79,80,093	2,70,41,012
5,50,21,105				

EDUCATION 53,568	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S.,JHADELWALI	2202	01-GOVERNMENT	0	53,568
	DEPARTMENT OF EDUCATION,		ARTS COLLEGES		
	PUNJAB				

16,78,134			01-GOVERNMENT	6,24,978	10,53,156
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

17,31,702			TOTAL (MH)	6,24,978	11,06,724

17,31,702			TOTAL (DDO)	6,24,978	11,06,724

2,45,900	HEADMASTER, G.H.S. , KANIANWALI	2202	01- GOVERNMENT	75,156	1,70,744
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

2,45,900			TOTAL (MH)	75,156	1,70,744

2,45,900	TOTAL (DDO)		75,156	1,70,744

1,05,567	HEADMASTER,G.H.S.,KHOKHAR	2202	01-GOVERNMENT	0	1,05,567
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

1,05,567	TOTAL (MH)		0	1,05,567

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
EDUCATION	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL (DDO)			0	1,05,567
1,05,567						
		HEADMASTER,G.H.S.,KHUNAN KALAN	2202	01-GOVERNMENT	0	1,07,136
1,07,136				ARTS COLLEGES		
				01-GOVERNMENT	0	7,58,532
7,58,532				SECONDARY		
				SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

0

9,71,235

TOTAL (DDO)

0

9,71,235

HEADMASTER, G.H.S., LAKHEWALI (B)

2202

01-GOVERNMENT

64,812

0

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

64,812

TOTAL (MH)

64,812

0

64,812

TOTAL (DDO)

64,812

0

6,02,212

HEADMASTER, G.H.S. , LAKHEWALI (G)

2202

01-GOVERNMENT

0

6,02,212

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

6,02,212

TOTAL (MH)

0

6,02,212

6,02,212

TOTAL (DDO)

0

6,02,212

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 86,984	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,MALLAN	2202	01-GOVERNMENT	86,984	0
	DEPARTMENT OF EDUCATION,			SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

6,89,196

TOTAL (MH)

86,984

6,02,212

6,89,196

TOTAL (DDO)

86,984

6,02,212

2,27,176

HEADMASTER,G.H.S.,MUKATSAR(G)

2202

01-GOVERNMENT

2,27,176

0

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

2,27,176

TOTAL (MH)

2,27,176

0

2,27,176	TOTAL (DDO)			2,27,176	0
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49,97,579	HEADMASTER,G.H.S. ,SARAI NAGA	2202	01-GOVERNMENT	34,98,146	14,99,433
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
49,97,579	TOTAL (MH)	34,98,146 14,99,433

-----	*****	-----
49,97,579	TOTAL (DDO)	34,98,146 14,99,433

1,16,827	HEADMASTER,G.H.S. ,TAMKOT	2202	01-GOVERNMENT	1,16,827	0
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
1,16,827	TOTAL (MH)	1,16,827 0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----

DEPARTMENT OF EDUCATION,

PUNJAB

1,16,827	TOTAL (DDO)	1,16,827	0
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77,915	HEADMASTER,G.H.S.,THANDE WALA	2202	01-GOVERNMENT	77,915	0
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
1,94,742	TOTAL (MH)	1,94,742 0

-----	*****	-----
1,94,742	TOTAL (DDO)	1,94,742 0

18,67,679

HEADMASTER,G.H.S.,WARRING

2202

01-GOVERNMENT

9,15,110

9,52,569

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

18,67,679

TOTAL (MH)

9,15,110

9,52,569

18,67,679

TOTAL (DDO)

9,15,110

9,52,569

24,45,468

HEADMASTER,GHOVERNMENT HIGH

2202

01-GOVERNMENT

8,74,742

15,70,726

SCHOOL BHANA

SECONDARY

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
		TOTAL (MH)		8,74,742	15,70,726
24,45,468					

-----	*****	-----			
	TOTAL (DDO)			8,74,742	15,70,726
24,45,468					

32,71,070	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	16,22,730	16,48,340
	BARIAN KALAN		SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----			*****		-----	-----

			TOTAL (MH)		16,22,730	16,48,340
32,71,070						

-----		*****			-----	-----

		TOTAL (DDO)			16,22,730	16,48,340
32,71,070						

EDUCATION 16,65,364	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	6,88,696	9,76,668
	DEPARTMENT OF EDUCATION,	DHANDA KALAN		SECONDARY		

PUNJAB	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
16,65,364	TOTAL (MH)	6,88,696 9,76,668

-----	*****	-----
16,65,364	TOTAL (DDO)	6,88,696 9,76,668

3,95,592	HEADMASTER, GIRLS HIGH SCHOOL, 2202	01-GOVERNMENT	0	3,95,592
	DIHANA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----			-----	-----
3,95,592		TOTAL (MH)	0	3,95,592

-----			-----	-----
3,95,592		TOTAL (DDO)	0	3,95,592

4,02,990	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	0	4,02,990
	FATEHPUR KHURD		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----	-----
4,02,990		TOTAL (MH)	0	4,02,990

-----		*****	-----	
4,02,990		TOTAL (DDO)	0	4,02,990

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 39,588	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	0	39,588
	DEPARTMENT OF EDUCATION,	LAKSIHAN		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

39,588		TOTAL (MH)		0	39,588

39,588		TOTAL (DDO)		0	39,588

2,23,668	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	0	2,23,668
	PANDORI BEET		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

2,23,668		TOTAL (MH)		0	2,23,668

2,23,668

TOTAL (DDO)

0

2,23,668

17,38,610

HEADMASTER,GIRLS HIGH SCHOOL, 2202 01-GOVERNMENT

0

17,38,610

POSSI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

17,38,610

TOTAL (MH)

0

17,38,610

17,38,610

TOTAL (DDO)

0

17,38,610

30,944

HEADMASTER,GIRLS HIGH SCHOOL,

2202

01-GOVERNMENT

0

30,944

RORMAZARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

30,944

TOTAL (MH)

0

30,944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 0 30,944

30,944

DEPARTMENT OF EDUCATION,

PUNJAB

5,19,733 HEADMASTER,GN KHALSA HIGH 2202 01-GOVERNMENT 0 5,19,733

SCHOOL, MAJRI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

5,50,677 TOTAL(MH) 0 5,50,677

5,50,677	TOTAL (DDO)	0	5,50,677
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12,96,246	HEADMASTER, GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	6,62,834	6,33,412
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MAJARA KALAN KHURD	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
12,96,246	TOTAL (MH)	6,62,834 6,33,412

-----	*****	-----
12,96,246	TOTAL (DDO)	6,62,834 6,33,412

HEADMASTER, GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	16,43,680	14,84,902
--	---------------	-----------	-----------

31,28,582

MALU POTA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

31,28,582

TOTAL (MH)

16,43,680

14,84,902

31,28,582

TOTAL (DDO)

16,43,680

14,84,902

16,91,020

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202

01-GOVERNMENT

8,31,328

8,59,692

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
		MUTTON		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----			*****		-----	-----
16,91,020			TOTAL (MH)		8,31,328	8,59,692
-----		*****			-----	-----
16,91,020		TOTAL (DDO)			8,31,328	8,59,692
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERMENT HIGH	2202	01-GOVERNMENT	5,22,230	0
5,22,230						

DEPARTMENT OF EDUCATION,	SCHOOL, KACHA PACCA	SECONDARY
PUNJAB		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

-----	*****	-----
5,22,230	TOTAL (MH)	5,22,230 0

-----	*****	-----
5,22,230	TOTAL (DDO)	5,22,230 0

14,76,818	HEADMASTER, GOVERNEMNT HIGH	2202	01-GOVERNMENT	0	14,76,818
	SCHOOL AMROH		PRIMARY SCHOOLS		

22,96,640			01-GOVERNMENT	8,12,218	14,84,422
			SECONDARY		

				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----		*****		-----		
37,73,458			TOTAL (MH)	8,12,218	29,61,240	

-----	*****			-----		
37,73,458			TOTAL (DDO)	8,12,218	29,61,240	

31,02,560	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	12,96,310	18,06,250
	SCHOOL			SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----		*****	-----	
31,02,560		TOTAL (MH)	12,96,310	18,06,250

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
EDUCATION 31,02,560	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	12,96,310	18,06,250
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

20,23,760	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	9,68,005	10,55,755
	SCHOOL, BACHIWIND			SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
				01-INSPECTION	74,494	0
74,494						
-----			*****		-----	-----
				TOTAL (MH)	23,38,809	28,62,005
52,00,814						
-----			*****		-----	-----
				TOTAL (DDO)	23,38,809	28,62,005
52,00,814						
31,84,356	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	15,77,210	16,07,146
	SCHOOL, BHINDI SAYDAN			SECONDARY		

				SCHOOLS	SPORTS		
				AND	YOUTH		
				SERVICES			

-----		*****		-----	-----
31,84,356		TOTAL (MH)		15,77,210	16,07,146

-----	*****			-----	-----
31,84,356		TOTAL (DDO)		15,77,210	16,07,146

14,10,780	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	7,01,408	7,09,372
	SCHOOL, BHITTEWAT			SECONDARY		
				SCHOOLS	SPORTS	
				AND	YOUTH	
				SERVICES		

-----		*****	-----	
14,10,780		TOTAL (MH)	7,01,408	7,09,372

-----		*****	-----	
14,10,780		TOTAL (DDO)	7,01,408	7,09,372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 27,85,098	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	12,33,670
	DEPARTMENT OF EDUCATION,	SCHOOL, CHETANPURA			SECONDARY	15,51,428

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

27,85,098

TOTAL (MH)

12,33,670

15,51,428

20,732

2235

03-REIMBURSEMEN

0

20,732

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

20,732

TOTAL (MH)

0

20,732

28,05,830	TOTAL (DDO)	12,33,670	15,72,160

7,12,848	HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0	7,12,848
	SCHOOL, CHIMYARI SECONDARY	
	SCHOOLS SPORTS	
	AND YOUTH	
	SERVICES	

7,12,848	TOTAL (MH)	0	7,12,848

7,12,848	TOTAL (DDO)	0	7,12,848

87,600	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	0	87,600
	SCHOOL			PRIMARY SCHOOLS		

1,14,82,030				01-GOVERNMENT	50,58,526	64,23,504
				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----
1,15,69,630			TOTAL (MH)		50,58,526	65,11,104

[illegible]

SERVICES

TOTAL (MH)

1,60,72,004

1,92,64,826

3,53,36,830

2235

03-REIMBURSEMEN

0

19,495

19,495

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

19,495

19,495

3,53,56,325

TOTAL (DDO)

1,60,72,004

1,92,84,321

72,94,138

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

27,51,796

45,42,342

SCHOOL, BHALLA PIND

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

72,94,138

TOTAL (MH)

27,51,796

45,42,342

72,94,138

TOTAL (DDO)

27,51,796

45,42,342

29,200	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	0	29,200
	SCHOOL, BHIMA KOHNA			PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	12,73,760
27,62,106						14,88,346
	DEPARTMENT OF EDUCATION,	SCHOOL, BHIMA KOHNA			SECONDARY	
					SCHOOLS SPORTS	
	PUNJAB				AND YOUTH	
					SERVICES	
<hr/>						
				*****	<hr/>	<hr/>
				TOTAL (MH)	12,73,760	15,17,546

27,91,306

27,91,306

TOTAL (DDO)	12,73,760	15,17,546
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13,91,055

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,500	12,74,555
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SCHOOL, CHAK SIKANDAR		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

13,91,055

TOTAL (MH)	1,16,500	12,74,555
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13,91,055	TOTAL (DDO)	1,16,500	12,74,555
-----------	-------------	----------	-----------

1,08,568	HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT	1,08,568	0
	SCHOOL, HERO KALAN		
	SECONDARY		
	SCHOOLS SPORTS		
	AND YOUTH		
	SERVICES		

-----	*****	-----	-----
1,08,568	TOTAL (MH)	1,08,568	0

-----	*****	-----	-----
1,08,568	TOTAL (DDO)	1,08,568	0

87,600	HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT	87,600	0
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SCHOOL, JAGDEV KALAN

PRIMARY SCHOOLS

70,08,895

01-GOVERNMENT

34,66,751

35,42,144

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

Page 183

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

70,96,495

TOTAL (MH)

35,54,351

35,42,144

EDUCATION 1,56,808	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,56,808
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-----	*****				-----	-----
72,53,303	TOTAL (MH)				35,54,351	36,98,952

-----	*****				-----	-----
72,53,303	TOTAL (DDO)				35,54,351	36,98,952

33,15,996		HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	8,27,124	24,88,872
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SCHOOL, JASRAUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

8,27,124

24,88,872

TOTAL (DDO)

8,27,124

24,88,872

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,42,348

10,95,020

SCHOOL, KISANGARH PHARWALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

20,37,368			TOTAL (MH)	9,42,348	10,95,020

20,37,368			TOTAL (DDO)	9,42,348	10,95,020

35,15,872	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	17,29,996	17,85,876
	SCHOOL, KOTDA KALAN			SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

[illegible]

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

33,76,728

34,52,280

TOTAL (DDO)

33,76,728

34,52,280

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,86,706

8,88,540

SCHOOL, PADHRI (CHOGAWAN)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

10,75,246	TOTAL (MH)	1,86,706	8,88,540
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10,75,246	TOTAL (DDO)	1,86,706	8,88,540
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9,75,525	HEADMASTER, GOVERNMENT	HIGH	2202	01 - GOVERNMENT	9,66,790	8,735
	SCHOOL, RAJOKE			SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

9,75,525	TOTAL (MH)	9,66,790	8,735
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.....

TOTAL (DDO)

8,735

GOVERNMENT OF PUNJAB

NAME OF
PROGRESSIVE

NAME OF

SUB

EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT

HIGH

2202

01-GOVERNMENT

3,79,256

 θ

DEPARTMENT OF EDUCATION, SCHOOL, VARNALA

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
13,54,781		TOTAL (MH)	13,46,046	8,735

-----		*****	-----	
13,54,781		TOTAL (DDO)	13,46,046	8,735

30,87,598	HEADMASTER, GOVERNMENT BACHHAURI	2202	01-GOVERNMENT	15,39,184	15,48,414
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
30,87,598		TOTAL (MH)	15,39,184	15,48,414

-----			-----	-----
30,87,598	TOTAL (DDO)		15,39,184	15,48,414

17,82,064	HEADMASTER, GOVERNMENT CO-EDU	2202	01-GOVERNMENT	8,91,032	8,91,032
	HIGH SCHOOL, BEGOWAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----	-----
17,82,064	TOTAL (MH)		8,91,032	8,91,032

-----			-----	-----
17,82,064	TOTAL (DDO)		8,91,032	8,91,032

12,63,469

HEADMASTER, GOVERNMENT CO-EDU.

2202

01-GOVERNMENT

6,19,182

6,44,287

HIGH SCHOOL, JARTOULI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

12,63,469

TOTAL (MH)

6,19,182

6,44,287

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION 11,880	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT CO-EDU.	2235	03-REIMBURSEMEN	0	11,880
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DEPARTMENT OF EDUCATION, HIGH SCHOOL, JARTOULI	T OF MEDICAL
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PUNJAB	CHARGES TO
--------	------------

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
12,75,349	TOTAL (MH)	6,19,182 6,56,167

-----	*****	-----
12,75,349	TOTAL (DDO)	6,19,182 6,56,167

3,13,846	HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	0	3,13,846
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CO-EDUCATION HIGH SCHOOL,	ARTS COLLEGES
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LEHLIKALAN

8,55,943			01-GOVERNMENT	4,15,850	4,40,093
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

			TOTAL (MH)	4,15,850	7,53,939

			TOTAL (DDO)	4,15,850	7,53,939

12,22,819	HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	5,12,931	7,09,888
	CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY		
	RURKEE		SCHOOLS SPORTS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

10,300			TOTAL (MH)		0	10,300
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

12,33,119		TOTAL (DDO)			5,12,931	7,20,188
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1,94,96,550		HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	99,40,585	95,55,965
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SCHOOL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

99,40,585

95,66,265

TOTAL (DDO)

1,04,53,516

1,02,76,153

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

01-GOVERNMENT

0

87,600

SCHOOL

PRIMARY SCHOOLS

TOTAL (MH)

0

87,600

87,600

TOTAL (DDO)

0

87,600

1,08,668

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

01-GOVERNMENT

0

1,08,668

SCHOOL SOOS PAJJODITTA

PRIMARY SCHOOLS

37,75,295

01-GOVERNMENT

8,55,364

29,19,931

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

38,83,963

TOTAL (MH)

8,55,364

30,28,599

38,83,963	TOTAL (DDO)	8,55,364	30,28,599
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 24,12,638	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	12,02,982	12,09,656
	DEPARTMENT OF EDUCATION,	SCHOOL URAPUR		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

24,12,638

TOTAL (MH)

12,02,982

12,09,656

24,12,638

TOTAL (DDO)

12,02,982

12,09,656

15,04,172

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

01-GOVERNMENT

7,49,086

7,55,086

SCHOOL WAZIDPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

15,04,172

TOTAL (MH)

7,49,086

7,55,086

15,04,172	TOTAL (DDO)	7,49,086	7,55,086
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19,87,840	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	0	19,87,840
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SCHOOL,	PRIMARY SCHOOLS
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2,42,62,352	01-GOVERNMENT	1,31,81,799	1,10,80,553
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
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2,62,50,192	TOTAL (MH)	1,31,81,799	1,30,68,393
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3,48,901	2235	03-REIMBURSEMEN	0	3,48,901
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
3,48,901	TOTAL (MH)	0 3,48,901

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1,31,81,799	1,34,17,294
2,65,99,093				

DEPARTMENT OF EDUCATION,

PUNJAB

33,36,767	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	15,21,657	18,15,110
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SCHOOL, ALAMPUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
36,85,668	TOTAL (MH)	15,21,657 21,64,011

-----	*****	-----
2,99,35,860	TOTAL (DDO)	1,47,03,456 1,52,32,404

42,91,136	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	22,14,672	20,76,464
	SCHOOL, ALCHEER	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
-----	*****	-----	-----	-----
42,91,136	TOTAL (MH)		22,14,672	20,76,464
-----	*****	-----	-----	-----
42,91,136	TOTAL (DDO)		22,14,672	20,76,464
28,07,201	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	13,96,972	14,10,229
	SCHOOL, BARETA	SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

28,07,201

TOTAL (MH)

13,96,972

14,10,229

8,080

2235

03-REIMBURSEMEN

8,080

 $\emptyset$

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	TOTAL(MH)		8,080	0
8,080						

DEPARTMENT OF EDUCATION, SCHOOL, BARETA

PUNJAB

-----	*****	-----

28,15,281	TOTAL (DDO)	14,05,052	14,10,229
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64,97,896	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	30,11,656	34,86,240
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SCHOOL, BHARGO CITY SECONDARY

		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----		
65,05,976	TOTAL (MH)	30,19,736		34,86,240

1,23,219	2235	03-REIMBURSEMEN	0	1,23,219
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		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----		
1,23,219	TOTAL (MH)	0		1,23,219

94,36,396	TOTAL (DDO)	44,16,708	50,19,688

36,27,542	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	18,09,130	18,18,412
	SCHOOL, BOHA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

36,27,542	TOTAL (MH)	18,09,130	18,18,412

12,868	2235	03-REIMBURSEMEN	12,868	0
		T OF MEDICAL		

EDUCATION 4,99,046	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, BRAHAMPURA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,99,046	0
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-----	*****	-----
4,99,046	TOTAL (MH)	4,99,046 0

-----	*****	-----
4,99,046	TOTAL (DDO)	4,99,046 0

9,63,01,761	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, DAROLI KALAN	01-GOVERNMENT SECONDARY	4,53,94,414	5,09,07,347
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		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----	-----
9,63,01,761	TOTAL (MH)	4,53,94,414	5,09,07,347

-----	*****	-----	-----
9,63,01,761	TOTAL (DDO)	4,53,94,414	5,09,07,347

14,78,233	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	7,38,935	7,39,298
	SCHOOL, GUJJARWAL	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----		*****	-----	
14,78,233		TOTAL (MH)	7,38,935	7,39,298

-----		*****	-----	
14,78,233		TOTAL (DDO)	7,38,935	7,39,298

75,73,025		HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	23,69,520	52,03,505
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		SCHOOL, HAJIPUR		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
		TOTAL (MH)		23,69,520	52,03,505
75,73,025					

-----	*****	-----			
		TOTAL (DDO)		23,69,520	52,03,505
75,73,025					

EDUCATION 16,31,430	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, HARIPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,51,416	10,80,014
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16,31,430		TOTAL (MH)	5,51,416	10,80,014

16,31,430		TOTAL (DDO)	5,51,416	10,80,014

15,54,388	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	7,70,944	7,83,444
	SCHOOL, HATHUR	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

15,54,388		TOTAL (MH)	7,70,944	7,83,444

1,07,203	2235	03-REIMBURSEMEN	0	1,07,203
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
1,07,203	TOTAL (MH)	0 1,07,203

-----	*****	-----
16,61,591	TOTAL (DDO)	7,70,944 8,90,647

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 22,59,306	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	0	22,59,306
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	DEPARTMENT OF EDUCATION,	SCHOOL, JAMSHER KHAS		SECONDARY		
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	PUNJAB			SCHOOLS SPORTS		
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				AND YOUTH		
--	--	--	--	-----------	--	--

				SERVICES		
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22,59,306			TOTAL (MH)		0	22,59,306
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22,59,306		TOTAL (DDO)			0	22,59,306
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26,20,452	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	13,08,096	13,12,356
	SCHOOL, KALA SANGIAN	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
26,20,452	TOTAL (MH)	13,08,096 13,12,356

-----	*****	-----
26,20,452	TOTAL (DDO)	13,08,096 13,12,356

68,67,148	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	34,82,078	33,85,070
	SCHOOL, KALKAROAD RAJPURA	SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

34,82,078

33,85,070

68,67,148

2235

03-REIMBURSEMEN

0

1,50,769

1,50,769

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1,50,769

1,50,769

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70,17,917	TOTAL (DDO)	34,82,078	35,35,839

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 26,79,022	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	13,63,288	13,15,734
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHAGURU		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

28,29,791		TOTAL (MH)	13,63,288	14,66,503

96,96,939		TOTAL (DDO)	48,45,366	48,51,573

40,63,400	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	20,37,238	20,26,162
	SCHOOL, KULARAN	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

40,63,400		TOTAL (MH)	20,37,238	20,26,162

-----		-----
40,63,400	TOTAL (DDO)	20,37,238 20,26,162

24,64,334	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	11,20,402	13,43,932
	SCHOOL, LAKAR BAZAR	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
24,64,334	TOTAL (MH)	11,20,402 13,43,932

-----	*****	-----
24,64,334	TOTAL (DDO)	11,20,402 13,43,932

8,98,876	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	0	8,98,876
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SCHOOL, NEW ABADI	PRIMARY SCHOOLS
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31,85,104	01-GOVERNMENT	15,34,562	16,50,542
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH TOTAL (MH)	15,34,562	25,49,418
40,83,980			

DEPARTMENT OF EDUCATION, SCHOOL, NEW ABADI

PUNJAB

57,171

2235	03-REIMBURSEMEN	57,171	0
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

41,41,151

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TOTAL (MH)	15,91,733	25,49,418
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41,41,151	TOTAL (DDO)	15,91,733	25,49,418

29,54,124	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	14,55,448	14,98,676
	SCHOOL, PAKHOWAL	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****		
-----		-----	-----
29,54,124	TOTAL (MH)	14,55,448	14,98,676

-----	*****		
-----		-----	-----
29,54,124	TOTAL (DDO)	14,55,448	14,98,676

10,39,122	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	0	10,39,122
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SCHOOL, RAHU (BOYS)	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
10,39,122	TOTAL (MH)	0 10,39,122

-----	*****	-----
10,39,122	TOTAL (DDO)	0 10,39,122

38,25,110	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	19,06,946	19,18,164
	SCHOOL, RAJASANSI	SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS SPORTS

AND YOUTH

SERVICES

-----			*****		-----	-----
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38,25,110			TOTAL (MH)		19,06,946	19,18,164
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38,25,110		TOTAL (DDO)			19,06,946	19,18,164
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EDUCATION 44,52,780	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, RAMGARH MOTI BAG	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,93,646	21,59,134
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-----	*****	-----
44,52,780	TOTAL (MH)	22,93,646 21,59,134

-----	*****	-----
44,52,780	TOTAL (DDO)	22,93,646 21,59,134

21,50,484	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, RURKA KALAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10,73,848	10,76,636
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SERVICES

TOTAL (MH)

10,73,848

10,76,636

21,50,484

TOTAL (DDO)

10,73,848

10,76,636

21,50,484

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

01-GOVERNMENT

22,99,954

23,21,570

46,21,524

SCHOOL, SHEKHOO PUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

22,99,954

23,21,570

46,21,524

-----		*****	-----	
46,21,524		TOTAL (DDO)	22,99,954	23,21,570

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 23,55,997	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	12,04,182	11,51,815
	DEPARTMENT OF EDUCATION,	SCHOOL, SIHAR		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		

SERVICES

* * * * *

TOTAL (MH)

12,04,182

11,51,815

23,55,997

2235

03-REIMBURSEMEN

0

2,416

2,416

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

2,416

2,416

23,58,413	TOTAL (DDO)	12,04,182	11,54,231
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19,84,932	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	19,84,932	0
	SCHOOL, SUR SINGH	PRIMARY SCHOOLS		

-----	*****	-----
19,84,932	TOTAL (MH)	19,84,932 0

-----	*****	-----
19,84,932	TOTAL (DDO)	19,84,932 0

18,64,544	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	8,57,590	10,06,954
	SCHOOL, TALWAN	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		

SERVICES

18,64,544

TOTAL (MH)

8,57,590

10,06,954

61,352

2235

03-REIMBURSEMEN

0

61,352

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

Page 198

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

61,352

TOTAL (DDO)

8,57,590

10,68,306

EDUCATION
42,61,754

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT GIRLS

2202

01-GOVERNMENT

21,29,704

21,32,050

DEPARTMENT OF EDUCATION, SCHOOL, DHAPAI

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

42,61,754

TOTAL (MH)

21,29,704

21,32,050

42,61,754

TOTAL (DDO)

21,29,704

21,32,050

55,73,794

HEADMASTER, GOVERNMENT GIRLS

2202

01-GOVERNMENT

27,61,738

28,12,056

SCHOOL, KHAKHRANI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

55,73,794

TOTAL (MH)

27,61,738

28,12,056

55,73,794	TOTAL (DDO)			27,61,738	28,12,056
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32,83,934	HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	16,22,796	16,61,138
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SCHOOL, KHALU	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
32,83,934	TOTAL (MH)	16,22,796 16,61,138

-----	*****	-----
32,83,934	TOTAL (DDO)	16,22,796 16,61,138

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 16,56,863	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GOVERNMENT	2202	01-GOVERNMENT	8,32,466	8,24,397
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, MOTHANWALA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

49,40,797	TOTAL (MH)				24,55,262	24,85,535

49,40,797	TOTAL (DDO)			24,55,262	24,85,535
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27,38,564	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,56,076	13,82,488
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-----	*****	-----
27,38,564	TOTAL (MH)	13,56,076 13,82,488

41,674		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	41,674
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PENSIONERS

TOTAL (MH)

 θ

41,674

41,674

TOTAL (DDO)

13,56,076

14, 24, 162

27,80,238

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

6,28,358

46,05,916

52,34,274

SCHOOL HUSSAINPUR LALLOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

6,28,358

46,05,916

52,34,274

-----		*****	-----	
52,34,274		TOTAL (DDO)	6,28,358	46,05,916

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 41,07,281	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	20,35,096	20,72,185
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMGARH		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		

SERVICES

TOTAL (MH)

20,35,096

20,72,185

41,07,281

TOTAL (DDO)

20,35,096

20,72,185

41,07,281

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

81,940

81,940

SCHOOL, CHABAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

0

81,940

81,940

81,940	TOTAL (DDO)	0	81,940

9,20,566	HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,20,566
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9,20,566	TOTAL (MH)	0	9,20,566

	TOTAL (DDO)	0	9,20,566

9,20,566

25,34,178	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	12,25,020	13,09,158
	SCHOOL, HARRAIPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
25,34,178	TOTAL(MH)	12,25,020 13,09,158

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	38,548
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	DEPARTMENT OF EDUCATION,	SCHOOL, HARRAIPUR		T OF MEDICAL		
	PUNJAB			CHARGES TO		

	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
38,548	TOTAL (MH)	0 38,548

-----	*****	-----
25,72,726	TOTAL (DDO)	12,25,020 13,47,706

2,31,480	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	2,31,480
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	SCHOOL, JAMSHER KHAS		SECONDARY							
			SCHOOLS SPORTS							
			AND YOUTH							
			SERVICES							

2,31,480		TOTAL (MH)		0	2,31,480					

2,31,480		TOTAL (DDO)		0	2,31,480

32,39,636	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,18,966	16,20,670
	SCHOOL, JHANDU-KE		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
32,39,636		TOTAL (MH)	16,18,966	16,20,670

-----		*****	-----	
32,39,636		TOTAL (DDO)	16,18,966	16,20,670

9,01,500	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	0	9,01,500
	SCHOOL, KAHLWAN KARTARPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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9,01,500			TOTAL (MH)		0	9,01,500
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

9,01,500		TOTAL (DDO)			0	9,01,500
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7,04,247		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	7,04,247
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	SCHOOL, LIDDARAN KALAN, BANGA	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

16,05,747

TOTAL (MH)

0

16,05,747

16,05,747

TOTAL (DDO)

0

16,05,747

4,430

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

4,430

SCHOOL, MUSAFAPUR, KARTARPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

4,430			TOTAL (MH)	0	4,430

4,430			TOTAL (DDO)	0	4,430

55,470	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	55,470
	SCHOOL, PATRAN KALAN KARTARPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

55,470			TOTAL (MH)	0	55,470

-----		*****	-----	
55,470		TOTAL (DDO)	0	55,470

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 14,45,522	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	14,45,522
	DEPARTMENT OF EDUCATION,	SCHOOL, RAHIMPUR KARTARPUR		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

14,45,522			TOTAL (MH)	0	14,45,522

14,45,522			TOTAL (DDO)	0	14,45,522

29,340		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	29,340
		SCHOOL, SARIAKHAS, KARTARPUR		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

29,340			TOTAL (MH)	0	29,340

-----				-----	
		TOTAL (DDO)		0	29,340
29,340					

		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,61,330	17,69,282
35,30,612		SCHOOL, TEONA		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----				-----	
		TOTAL (MH)		17,61,330	17,69,282
35,30,612					

			2235	03-REIMBURSEMEN	0	19,200
19,200				T OF MEDICAL		
				CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----	-----
19,200	TOTAL (MH)	0	19,200

-----	*****	-----	-----
35,49,812	TOTAL (DDO)	17,61,330	17,88,482

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,54,95,033	2,56,70,301
5,11,65,334						
	DEPARTMENT OF EDUCATION,	SCHOOL		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----			*****	-----		
			TOTAL (MH)		2,54,95,033	2,56,89,501
5,11,84,534						
			2235	02-EX-GRATIA	0	2,00,000
2,00,000				PAYMENTS TO		
				FAMILIES OF		
				MINISTERS,		
				GOVERNMENT		
				SERVANTS ETC.		
				DYING IN		

HARNESS

03-REIMBURSEMEN

0

2,05,922

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

4,05,922

TOTAL (DDO)

2,72,56,363

2,78,64,705

2,05,922

4,05,922

5,51,21,068

15,16,538	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,85,251	8,31,287
	SCHOOL ALAMPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
15,16,538	TOTAL (MH)	6,85,251 8,31,287

-----	*****	-----
15,16,538	TOTAL (DDO)	6,85,251 8,31,287

24,26,516	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,10,264	12,16,252
	SCHOOL GOGHRA		SECONDARY		
			SCHOOLS SPORTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				AND YOUTH		
				SERVICES		
			*****		-----	-----

24,26,516			TOTAL (MH)		12,10,264	12,16,252
		*****			-----	-----

24,26,516		TOTAL (DDO)			12,10,264	12,16,252
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,28,022	4,32,422

8,60,444

DEPARTMENT OF EDUCATION, SCHOOL LAKSHIAN

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

8,60,444

TOTAL (MH)

4,28,022

4,32,422

8,60,444

TOTAL (DDO)

4,28,022

4,32,422

24,16,900

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

13,63,388

10,53,512

SCHOOL (BOYS), RALLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

13,63,388

10,53,512

24,16,900

2235

03-REIMBURSEMEN

30,274

1,36,638

1,66,912

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

30,274

1,36,638

1,66,912

13,97,688

-----		*****	-----	
13,97,688	TOTAL (DDO)		6,96,064	7,01,624

EDUCATION 13,38,650	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,62,846	6,75,804
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-----		*****	-----	
13,38,650	TOTAL (MH)		6,62,846	6,75,804

2,306			2235	03-REIMBURSEMEN	2,306	0
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				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****		-----		
			TOTAL (MH)		2,306	0
2,306						

-----	*****			-----		
			TOTAL (DDO)		6,65,152	6,75,804
13,40,956						

29,24,190	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	15,19,750	14,04,440	
	SCHOOL (GIRLS), KAMRAN ROAD		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

SERVICES						

29,24,190						
TOTAL(MH)						
15,19,750						
14,04,440						

10,356						
2235						
03-REIMBURSEMEN						
10,356						
0						

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PENSIONERS

10,356

TOTAL (MH)

10,356

0

29,34,546

TOTAL (DDO)

15,30,106

14,04,440

EDUCATION
26,52,589

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

10,32,022

16,20,567

DEPARTMENT OF EDUCATION, SCHOOL BAGOWAL

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

26,52,589

TOTAL (MH)

10,32,022

16,20,567

26,52,589

TOTAL (DDO)

10,32,022

16,20,567

24,22,308

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

11,98,128

12,24,180

SCHOOL BAHERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

24,22,308

TOTAL (MH)

11,98,128

12,24,180

24,22,308

TOTAL (DDO)

11,98,128

12,24,180

53,33,150

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

53,33,150

SCHOOL BAKAPUR

PRIMARY SCHOOLS

36,89,708

01-GOVERNMENT

18,30,634

18,59,074

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

90,22,858

TOTAL (MH)

18,30,634

71,92,224

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

90,22,858		TOTAL (DDO)			18,30,634	71,92,224
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	12,41,762	11,40,226
23,81,988						
	DEPARTMENT OF EDUCATION,	SCHOOL BARI		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----			*****		-----	-----

1,14,04,846			TOTAL (MH)		30,72,396	83,32,450

9,000	2235	03-REIMBURSEMEN	0	9,000
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
9,000	TOTAL (MH)	0 9,000

-----	*****	-----
1,14,13,846	TOTAL (DDO)	30,72,396 83,41,450

20,06,198	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,27,394	9,78,804
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SCHOOL BARIANA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES
-----	***** -----
20,06,198	TOTAL (MH) 10,27,394 9,78,804

48,478	2235 03-REIMBURSEMEN 0 48,478
	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS
-----	***** -----
48,478	TOTAL (MH) 0 48,478

-----		*****	-----	
20,54,676		TOTAL (DDO)	10,27,394	10,27,282

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 14,85,688	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,38,338	7,47,350
	DEPARTMENT OF EDUCATION,	SCHOOL BERING		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		

SERVICES

* * * * *

TOTAL (MH)

7,38,338

7,95,828

15,34,166

2235

03-REIMBURSEMEN

0

11,579

11,579

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

11,579

11,579

35,51,943	TOTAL (DDO)			17,65,732	17,86,211
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16,99,746	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,46,530	8,53,216
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SCHOOL BHARTA KHURD	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
16,99,746	TOTAL (MH)	8,46,530 8,53,216

-----	*****	-----
16,99,746	TOTAL (DDO)	8,46,530 8,53,216

14,01,011	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,02,677	6,98,334
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	SCHOOL BHEEN		SECONDARY	
			SCHOOLS SPORTS	
			AND YOUTH	
			SERVICES	
60,320			01-INSPECTION	060,320
-----		*****	-----	-----
14,61,331		TOTAL (MH)	7,02,677	7,58,654

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

14,61,331	TOTAL (DDO)	7,02,677	7,58,654
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EDUCATION 38,001	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	38,001
	DEPARTMENT OF EDUCATION, SCHOOL CHADIANI KHURD		PRIMARY SCHOOLS		
	PUNJAB				

19,85,860			01-GOVERNMENT	7,76,830	12,09,030
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

34,85,192	TOTAL (MH)	14,79,507	20,05,685
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34,85,192		TOTAL (DDO)		14,79,507	20,05,685

9,81,320		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	4,90,660	4,90,660
		SCHOOL CHAMUHI		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

9,81,320		TOTAL (MH)		4,90,660	4,90,660

9,81,320		TOTAL (DDO)		4,90,660	4,90,660

2,78,796	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	2,78,796
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	SCHOOL CHAND PUR RURKI		ARTS COLLEGES		
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28,23,563			01-GOVERNMENT	14,05,515	14,18,048
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			SECONDARY		
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			SCHOOLS SPORTS		
--	--	--	----------------	--	--

			AND YOUTH		
--	--	--	-----------	--	--

			SERVICES		
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-----		*****	-----		
31,02,359		TOTAL (MH)		14,05,515	16,96,844

-----	*****		-----		
31,02,359	TOTAL (DDO)			14,05,515	16,96,844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION 33,57,984	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,68,626	16,89,358
	DEPARTMENT OF EDUCATION,	SCHOOL CHOUTALA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
<hr/>						

			<hr/>			
33,57,984			TOTAL (MH)		16,68,626	16,89,358

33,57,984	TOTAL (DDO)	16,68,626	16,89,358
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9,63,600	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	9,63,600
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SCHOOL CHUHAR MAJRA	PRIMARY SCHOOLS
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10,12,011			01-GOVERNMENT	7,17,408	2,94,603
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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19,75,611	TOTAL (MH)	7,17,408	12,58,203
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19,75,611	TOTAL (DDO)	7,17,408	12,58,203
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8,73,182

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

4,34,962

4,38,220

SCHOOL DANDOH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

8,73,182

TOTAL (MH)

4,34,962

4,38,220

8,73,182

TOTAL (DDO)

4,34,962

4,38,220

43,38,609

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

21,78,200

21,60,409

SCHOOL DHUGGA KALAN

SECONDARY

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

43,38,609

TOTAL (DDO)

21,78,200

21,60,409

19,72,493

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,88,309

9,84,184

SCHOOL GILZIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

63,11,102

TOTAL (MH)

31,66,509

31,44,593

63,11,102

TOTAL (DDO)

31,66,509

31,44,593

28,25,448	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,11,730	14,13,718
	SCHOOL JAHAN KHELAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
28,25,448	TOTAL (MH)	14,11,730 14,13,718

-----	*****	-----
28,25,448	TOTAL (DDO)	14,11,730 14,13,718

31,10,477	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,91,565	15,18,912
	SCHOOL JAJA		SECONDARY		
			SCHOOLS SPORTS		

		AND YOUTH			
		SERVICES			
-----		*****		-----	
31,10,477		TOTAL (MH)		15,91,565	15,18,912

1,44,109		2235	03-REIMBURSEMEN	0	1,44,109
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T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GOVERNMENT

PENSIONERS

1,44,109

TOTAL (MH)

0

1,44,109

32,54,586

TOTAL (DDO)

15,91,565

16,63,021

EDUCATION
42,50,682

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

21,13,416

21,37,266

DEPARTMENT OF EDUCATION, SCHOOL JANAURI

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
42,50,682	TOTAL (MH)	21,13,416	21,37,266

1,21,900	2235	03-REIMBURSEMEN	0	1,21,900
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
1,21,900	TOTAL (MH)	0	1,21,900

-----	*****	-----	-----
43,72,582	TOTAL (DDO)	21,13,416	22,59,166

17,28,650	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,62,616	8,66,034
	SCHOOL KANGMAI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
17,28,650	TOTAL (MH)	8,62,616 8,66,034

-----	*****	-----
17,28,650	TOTAL (DDO)	8,62,616 8,66,034

11,21,220	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,59,616	5,61,604
	SCHOOL KOI		SECONDARY		

EDUCATION 13,25,194	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,75,220	6,49,974
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-----	*****	-----
13,25,194	TOTAL (MH)	6,75,220 6,49,974

-----	*****	-----
13,25,194	TOTAL (DDO)	6,75,220 6,49,974

53,74,050	HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	26,35,476	27,38,574
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AND YOUTH

SERVICES

TOTAL (MH)

26,35,476

27,38,574

TOTAL (DDO)

26,35,476

27,38,574

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

15,18,846

15,20,916

SCHOOL MAHAL GEHLAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
30,39,762		TOTAL (MH)	15,18,846	15,20,916

-----		*****	-----	
30,39,762		TOTAL (DDO)	15,18,846	15,20,916

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 13,74,422	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	6,85,166	6,89,256
	DEPARTMENT OF EDUCATION,	SCHOOL MALIKPUR		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		

AND YOUTH

SERVICES

01-INSPECTION

72,364

0

72,364

.....

TOTAL (MH)

7,57,530

6,89,256

14,46,786

TOTAL (DDO)

7,57,530

6,89,256

14,46,786

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

2,78,796

2,78,796

SCHOOL MALPUR ARKAN

ARTS COLLEGES

01-GOVERNMENT

26,61,644

 θ

26,61,644

PRIMARY SCHOOLS

13,07,634			01-GOVERNMENT	6,56,822	6,50,812
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

			TOTAL (MH)	33,18,466	9,29,608
42,48,074					

			TOTAL (DDO)	33,18,466	9,29,608
42,48,074					

25,51,394	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,44,904	12,06,490
	SCHOOL MANAK KALAN		SECONDARY		
			SCHOOLS SPORTS		

SERVICES

TOTAL (MH)

13,44,904

12,06,490

25,51,394

2235

03-REIMBURSEMEN

0

2,71,856

2,71,856

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PENSIONERS

2,71,856			TOTAL (MH)		0	2,71,856
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28,23,250		TOTAL (DDO)			13,44,904	14,78,346
-----------	--	-------------	--	--	-----------	-----------

EDUCATION 13,74,850	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,03,476	6,71,374
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13,74,850		TOTAL (MH)		7,03,476	6,71,374
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13,74,850	TOTAL (DDO)			7,03,476	6,71,374
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21,59,394	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,80,122	10,79,272
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SCHOOL MASITPUR KOT	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

21,59,394		TOTAL (MH)		10,80,122	10,79,272
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-----		-----	-----
21,59,394	TOTAL (DDO)	10,80,122	10,79,272

19,79,530	HEADMASTER, GOVERNMENT HIGH SCHOOL MEHLI	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,11,066	9,68,464
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-----	*****	-----	-----
19,79,530	TOTAL (MH)	10,11,066	9,68,464

-----	*****		

19,79,530	TOTAL (DDO)	10,11,066	9,68,464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,82,200	16,86,570
33,68,770						
	DEPARTMENT OF EDUCATION,	SCHOOL MIANI		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----			*****		-----	-----

33,68,770			TOTAL (MH)		16,82,200	16,86,570
		*****			-----	-----

33,68,770	TOTAL (DDO)			16,82,200	16,86,570
-----------	-------------	--	--	-----------	-----------

63,40,976	HEADMASTER, GOVERNMENT HIGH SCHOOL MUKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,80,242	30,60,734
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63,40,976		TOTAL (MH)		32,80,242	30,60,734
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63,40,976	TOTAL (DDO)			32,80,242	30,60,734
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14,74,287

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

7,34,716

7,39,571

SCHOOL NANGAL ISHAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

14,74,287

TOTAL (MH)

7,34,716

7,39,571

14,74,287

TOTAL (DDO)

7,34,716

7,39,571

18,99,734

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,53,472

9,46,262

SCHOOL NIGHI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
18,99,734	TOTAL (MH)	9,53,472	9,46,262

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			9,53,472	9,46,262
18,99,734						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

19,94,742	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,92,688	10,02,054
	SCHOOL PANIALI KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
38,94,476	TOTAL (MH)	19,46,160	19,48,316

-----	*****	-----	-----
38,94,476	TOTAL (DDO)	19,46,160	19,48,316

20,66,155	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,56,908	11,09,247
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	SCHOOL PASSI KANDI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----				-----	
20,66,155		TOTAL (MH)		9,56,908	11,09,247

-----				-----	
20,66,155		TOTAL (DDO)		9,56,908	11,09,247

7,45,608	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,17,532	3,28,076
	SCHOOL PATIAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
7,45,608		TOTAL (MH)	4,17,532	3,28,076

-----		*****	-----	
7,45,608		TOTAL (DDO)	4,17,532	3,28,076

24,78,756	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,37,532	12,41,224
	SCHOOL PHARALA		SECONDARY		
			SCHOOLS SPORTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

AND YOUTH

SERVICES

----- ***** -----

24,78,756 TOTAL (MH) 12,37,532 12,41,224

----- ***** -----

24,78,756 TOTAL (DDO) 12,37,532 12,41,224

EDUCATION 24,75,689 SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 12,35,518 12,40,171

DEPARTMENT OF EDUCATION, SCHOOL POJEWAL SECONDARY

PUNJAB SCHOOLS SPORTS

AND YOUTH

SERVICES

24,75,689			TOTAL (MH)	12,35,518	12,40,171

24,75,689			TOTAL (DDO)	12,35,518	12,40,171

33,79,804	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	16,93,800	16,86,004
	SCHOOL RAIL MAJARA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

33,79,804			TOTAL (MH)	16,93,800	16,86,004

-----	*****	-----
33,79,804	TOTAL (DDO)	16,93,800 16,86,004

17,44,954	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,75,080	8,69,874
	SCHOOL RAITAINDA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
17,44,954	TOTAL (MH)	8,75,080 8,69,874

-----	*****	-----
17,44,954	TOTAL (DDO)	8,75,080 8,69,874

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,47,063	4,85,781
10,32,844						
	DEPARTMENT OF EDUCATION,	SCHOOL RAKHRAN DHAHA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----			*****		-----	-----
27,77,798			TOTAL (MH)		14,22,143	13,55,655

27,77,798	TOTAL (DDO)	14,22,143 13,55,655

22,59,268	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,06,692	11,52,576
	SCHOOL RANWAL BHULAKA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

22,59,268	TOTAL (MH)	11,06,692 11,52,576

22,59,268	TOTAL (DDO)	11,06,692 11,52,576

7,45,004	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,72,083	3,72,921
	SCHOOL SAHAB PUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
7,45,004	TOTAL (MH)	3,72,083 3,72,921

-----	*****	-----
7,45,004	TOTAL (DDO)	3,72,083 3,72,921

34,10,259	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,92,932	17,17,327
	SCHOOL SAHLON		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

-----	*****	-----	-----
34,10,259	TOTAL (MH)	16,92,932	17,17,327

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----

	DEPARTMENT OF EDUCATION,			
	PUNJAB			

34,10,259	TOTAL (DDO)	16,92,932	17,17,327
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14,37,733	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,06,106	7,31,627
	SCHOOL SAID PUR KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
48,47,992	TOTAL (MH)	23,99,038 24,48,954

-----	*****	-----
48,47,992	TOTAL (DDO)	23,99,038 24,48,954

16,56,512	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,55,732	9,00,780
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SCHOOL SANAWA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
16,56,512	TOTAL (MH)	7,55,732 9,00,780

-----	*****	-----
16,56,512	TOTAL (DDO)	7,55,732 9,00,780

29,91,373	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,77,312	15,14,061
	SCHOOL SANDHWAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

TOTAL (MH)

14,77,312

15,14,061

29,91,373

TOTAL (DDO)

14,77,312

15,14,061

29,91,373

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

33,83,750

33,83,750

SCHOOL SANGO KATRALA

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	-----
-------	--	-------	-------	-------

33,83,750		TOTAL (MH)	0	33,83,750
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-----	*****	-----
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33,83,750	TOTAL (DDO)	0	33,83,750
-----------	-------------	---	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	4,07,376	4,28,896
8,36,272						

DEPARTMENT OF EDUCATION,	SCHOOL SARHALA RANUAN	SECONDARY
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PUNJAB	SCHOOLS SPORTS
--------	----------------

AND YOUTH

SERVICES

TOTAL (MH)

4,07,376

4,28,896

8,36,272

TOTAL (DDO)

4,07,376

4,28,896

8,36,272

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

11,48,012

11,52,556

23,00,568

SCHOOL SURA PUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

11,48,012

11,52,556

23,00,568

-----	*****	-----
23,00,568	TOTAL (DDO)	11,48,012 11,52,556

22,27,663	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,54,942	11,72,721
	SCHOOL TAGGER KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
22,27,663	TOTAL (MH)	10,54,942 11,72,721

-----	*****	-----
	TOTAL (DDO)	10,54,942 11,72,721

22,27,663

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,50,266	3,54,274
7,04,540	DEPARTMENT OF EDUCATION,	SCHOOL TAHLI		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
<hr/>						

			<hr/>			
			TOTAL (MH)			
7,04,540					3,50,266	3,54,274

-----	*****	-----
7,04,540	TOTAL (DDO)	3,50,266 3,54,274

10,30,524	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,15,262	5,15,262
	SCHOOL TAKARLA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
10,30,524	TOTAL (MH)	5,15,262 5,15,262

-----	*****	-----
10,30,524	TOTAL (DDO)	5,15,262 5,15,262

31,95,039	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,56,304	17,38,735
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SCHOOL THOPIA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
31,95,039	TOTAL (MH)	14,56,304 17,38,735

-----	*****	-----
31,95,039	TOTAL (DDO)	14,56,304 17,38,735

26,10,760	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,85,802	12,24,958
	SCHOOL (BOYS), KISHANPURA		SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
26,10,760	TOTAL (MH)	13,85,802	12,24,958

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	
26,10,760			13,85,802 12,24,958

DEPARTMENT OF EDUCATION,

PUNJAB

8,512

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

5,472

3,040

SCHOOL (BOYS), MADHAK

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

26,19,272

TOTAL (MH)

13,91,274

12,27,998

26,19,272

TOTAL (DDO)

13,91,274

12,27,998

30,02,324	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,21,040	15,81,284
	SCHOOL(GIRLS), DAKHA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
			*****	-----	
30,02,324		TOTAL (MH)		14,21,040	15,81,284
			*****	-----	
30,02,324		TOTAL (DDO)		14,21,040	15,81,284
30,64,560	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,42,778	21,21,782
	SCHOOL(GIRLS), DHARAMKOT		SECONDARY		
			SCHOOLS SPORTS		

SERVICES

TOTAL (MH)

9,42,778

21,21,782

30,64,560

TOTAL (DDO)

9,42,778

21,21,782

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HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

51,38,712

1,34,29,387

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOL,	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

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1,85,68,099	TOTAL (MH)	51,38,712	1,34,29,387
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EDUCATION 2,03,742	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	2,03,742
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DEPARTMENT OF EDUCATION,	SCHOOL,	T OF MEDICAL
PUNJAB		CHARGES TO
		PUNJAB
		GOVERNMENT
		PENSIONERS

2,03,742			TOTAL (MH)	0	2,03,742

1,87,71,841			TOTAL (DDO)	51,38,712	1,36,33,129

19,26,092	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,58,786	9,67,306
	SCHOOL, KOTHARI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

19,26,092			TOTAL (MH)	9,58,786	9,67,306

-----	*****	-----
19,26,092	TOTAL (DDO)	9,58,786 9,67,306

37,64,754	HEADMASTER, GOVERNMENT HIGH SCHOOL, AAIWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	32,626	37,32,128
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22,35,937			01-GOVERNMENT	7,10,411	15,25,526
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
60,00,691	TOTAL (MH)	7,43,037 52,57,654

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

60,00,691		TOTAL (DDO)			7,43,037	52,57,654
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EDUCATION 1,43,711	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,23,375	20,336
	DEPARTMENT OF EDUCATION,	SCHOOL, ACHHARWAL		PRIMARY SCHOOLS		
	PUNJAB					

3,80,142				01-GOVERNMENT	0	3,80,142
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

8,66,412

56, 58, 132

65,24,544

.....

TOTAL (DDO)

8,66,412

56, 58, 132

65,24,544

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

3,38,786

3,38,786

6,77,572

SCHOOL, ADAMPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

6,77,572		TOTAL (MH)		3,38,786	3,38,786
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6,77,572	TOTAL (DDO)			3,38,786	3,38,786
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31,41,117	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,16,078	15,25,039
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SCHOOL, AGAMPUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****-----

31,41,117		TOTAL (MH)		16,16,078	15,25,039
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2,07,609

223503-REIMBURSEMEN02,07,609

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION 2,07,609	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		0	2,07,609
	DEPARTMENT OF EDUCATION,	SCHOOL, AGAMPUR				
	PUNJAB					

-----	*****	-----
33,48,726	TOTAL (DD0)	16,16,078 17,32,648

1,52,12,932	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	76,64,134	75,48,798
	SCHOOL, AHENDPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
1,54,20,541	TOTAL (MH)	76,64,134 77,56,407

*****-----

1,85,61,658	TOTAL (DDO)			92,80,212	92,81,446
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37,10,006	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,51,288	18,58,718
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SCHOOL, AHMEDPUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

	*****	-----
37,10,006	TOTAL (MH)	18,51,288 18,58,718

1,00,200		2235	03-REIMBURSEMEN	1,00,200	0
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T OF MEDICAL
CHARGES TO
PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,00,200

 θ

TOTAL (DDO)

19,51,488

18,58,718

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

17,11,984

8,60,580

SCHOOL, AJIT GILL

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	-----	*****	-----	-----
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25,72,564		TOTAL (MH)	17,11,984	8,60,580
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-----	*****	-----
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25,72,564	TOTAL (DDO)	17,11,984	8,60,580
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EDUCATION 38,78,666	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	19,36,696	19,41,970
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SERVICES

TOTAL (MH)

19,36,696

19,41,970

38,78,666

TOTAL (DDO)

19,36,696

19,41,970

38,78,666

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

 θ

1,99,778

1,99,778

SCHOOL, AKHARA

ARTS COLLEGES

01-GOVERNMENT

0

10,386

10,386

PRIMARY SCHOOLS

01-GOVERNMENT

25,39,466

36,91,344

62,30,810

			SECONDARY	
			SCHOOLS SPORTS	
			AND YOUTH	
			SERVICES	

1,60,100		01-INSPECTION	1,13,212	46,888
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66,01,074		TOTAL (MH)	26,52,678	39,48,396
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-----	*****	-----	-----	
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66,01,074		TOTAL (DDO)	26,52,678	39,48,396
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31,39,320	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,65,116	15,74,204
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	SCHOOL, AKLIA KALAN		SECONDARY	
			SCHOOLS SPORTS	
			AND YOUTH	

			SERVANTS ETC.		
			DYING IN		
			HARNESS		

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
33,39,320	TOTAL (DDO)	17,65,116 15,74,204

2,17,886	HEADMASTER, GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	01-GOVERNMENT	0	2,17,886
			ARTS COLLEGES		

16,97,326			01-GOVERNMENT	0	16,97,326
			SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

0

19,15,212

TOTAL (DDO)

0

19,15,212

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

85,69,030

SCHOOL, AMLOH ROAD, KHANNA

PRIMARY SCHOOLS

01-GOVERNMENT

44,03,440

46,83,828

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
1,76,56,298		TOTAL (MH)	44,03,440	1,32,52,858

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,22,670	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	1,22,670
	DEPARTMENT OF EDUCATION,	SCHOOL, AMLOH ROAD, KHANNA		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

1,22,670

1,22,670

TOTAL (DDO)

44,03,440

1,33,75,528

1,77,78,968

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

4,08,588

4,08,588

SCHOOL, ANDLU

ARTS COLLEGES

01-GOVERNMENT

40,943

15,435

56,378

PRIMARY SCHOOLS

37,22,022	01-GOVERNMENT		22,81,806	14,40,216
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
32,630	01-INSPECTION		0	32,630
	*****		-----	-----
42,19,618	TOTAL (MH)		23,22,749	18,96,869
19,009	2235	03-REIMBURSEMEN	19,009	0
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

-----		*****	-----	
19,009		TOTAL (MH)	19,009	0

-----		*****	-----	
42,38,627		TOTAL (DDO)	23,41,758	18,96,869

40,55,893	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,62,709	23,93,184
	SCHOOL, ASAFWALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

40,55,893	TOTAL (MH)	16,62,709	23,93,184
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40,55,893	TOTAL (DDO)	16,62,709	23,93,184
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EDUCATION 34,18,716	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,56,546	16,62,170
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DEPARTMENT OF EDUCATION, SCHOOL, ASAR PUR SECONDARY

PUNJAB SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
34,18,716	TOTAL (MH)	17,56,546 16,62,170

16,800	2235 03-REIMBURSEMEN	0 16,800
	T OF MEDICAL	
	CHARGES TO	
	PUNJAB	
	GOVERNMENT	
	PENSIONERS	

-----	*****	-----
16,800	TOTAL (MH)	0 16,800

-----	*****	-----
34,35,516	TOTAL (DD0)	17,56,546 16,78,970

53,568	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	53,568
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	SCHOOL, ATHOLA		ARTS COLLEGES		
--	----------------	--	---------------	--	--

80,16,613			01-GOVERNMENT	58,54,094	21,62,519
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS SPORTS		
--	--	--	----------------	--	--

			AND YOUTH		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

-----		*****		-----	-----
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80,70,181		TOTAL (MH)		58,54,094	22,16,087
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-----	*****			-----	-----
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80,70,181	TOTAL (DDO)			58,54,094	22,16,087
-----------	-------------	--	--	-----------	-----------

-----		*****	-----	
1,31,39,471		TOTAL (MH)	95,78,863	35,60,608

-----		*****	-----	
1,31,39,471		TOTAL (DDO)	95,78,863	35,60,608

44,16,394	HEADMASTER, GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,57,780	23,58,614
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-----		*****	-----	
44,16,394		TOTAL (MH)	20,57,780	23,58,614

44,16,394	TOTAL (DDO)	20,57,780	23,58,614

50,54,826	HEADMASTER, GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,13,866	25,40,960
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50,54,826	TOTAL (MH)	25,13,866	25,40,960

50,54,826	TOTAL (DDO)	25,13,866	25,40,960

74,31,530	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	50,84,588	23,46,942
	SCHOOL, AULAKH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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74,31,530			TOTAL(MH)		50,84,588	23,46,942

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

74,31,530

TOTAL (DDO)

50,84,588

23,46,942

1,60,704

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

0

1,60,704

SCHOOL, AYALI KALAN

ARTS COLLEGES

1,97,822

01-GOVERNMENT

0

1,97,822

PRIMARY SCHOOLS

49,73,260

01-GOVERNMENT

27,25,262

22,47,998

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
1,27,63,316	TOTAL (MH)	78,09,850 49,53,466

24,645	2235 03-REIMBURSEMEN	24,645 0
	T OF MEDICAL	
	CHARGES TO	
	PUNJAB	
	GOVERNMENT	
	PENSIONERS	

-----	*****	-----
24,645	TOTAL (MH)	24,645 0

-----	*****	-----
1,27,87,961	TOTAL (DD0)	78,34,495 49,53,466

95,32,113

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

48,91,419

46,40,694

SCHOOL, BABLAUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

95,32,113

TOTAL(MH)

48,91,419

46,40,694

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			48,91,419	46,40,694
95,32,113						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	23,19,848	23,36,413
46,56,261						
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHHOANA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----
			TOTAL (MH)		72,11,267	69,77,107
1,41,88,374						

			2235	03-REIMBURSEMEN	0	31,607
31,607						
				T OF MEDICAL		

			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
31,607	TOTAL (MH)	0 31,607

-----	*****	-----
1,42,19,981	TOTAL (DDO)	72,11,267 70,08,714

90,676	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	90,676	0
	SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS		

23,32,358			01-GOVERNMENT	11,52,524	11,79,834
			SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

24,23,034

TOTAL (MH)

12,43,200

11,79,834

24,23,034

TOTAL (DDO)

12,43,200

11,79,834

19,94,762

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,90,462

10,04,300

SCHOOL, BADWA, NURPUR BEDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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19,94,762			TOTAL (MH)		9,90,462	10,04,300
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EDUCATION 2,00,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	2,00,000
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	DYING IN		
	HARNESS		
32,601	03-REIMBURSEMEN	0	32,601
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		
-----	*****	-----	-----
22,27,363	TOTAL (MH)	9,90,462	12,36,901
-----	*****	-----	-----
22,27,363	TOTAL (DDO)	9,90,462	12,36,901

38,21,888	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,11,068	28,10,820
	SCHOOL, BAGHANA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
38,21,888		TOTAL (MH)		10,11,068	28,10,820

-----	*****	-----			
38,21,888	TOTAL (DDO)			10,11,068	28,10,820

1,87,021	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,18,608	68,413
	SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS		
			01-GOVERNMENT	25,14,906	15,19,680

40,34,586

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

9,880

 θ

9,880

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

26,43,394

15,88,093

42,31,487

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

42,31,487

TOTAL (DDO)

26,43,394

15,88,093

32,65,164

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

16,28,464

16,36,700

SCHOOL, BAHADURPUR BAHIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

74,96,651

TOTAL (MH)

42,71,858

32,24,793

74,96,651	TOTAL (DDO)			42,71,858	32,24,793
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22,95,634	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,44,724	7,50,910
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-----	*****	-----
22,95,634	TOTAL (MH)	15,44,724 7,50,910

9,662		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	9,662	0
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PENSIONERS

9,662

TOTAL (MH)

9,662

 θ

23,05,296

TOTAL (DDO)

15,54,386

7,50,910

45,06,838

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

23,81,754

21,25,084

SCHOOL, BALBERA

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AND YOUTH

SERVICES

-----			*****		-----	-----
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45,06,838			TOTAL (MH)		23,81,754	21,25,084
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45,06,838		TOTAL (DDO)			23,81,754	21,25,084
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EDUCATION 7,05,807	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,813	5,88,994
	DEPARTMENT OF EDUCATION,	SCHOOL, BALIAN WALI		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		

SERVICES

TOTAL (MH)

1,16,813

5,88,994

7,05,807

TOTAL (DDO)

1,16,813

5,88,994

7,05,807

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

9,940

9,940

SCHOOL, BALLOH

PRIMARY SCHOOLS

01-GOVERNMENT

10,55,946

11,22,128

21,78,074

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
21,88,014		TOTAL (MH)	10,55,946	11,32,068

-----		*****	-----	
21,88,014		TOTAL (DDO)	10,55,946	11,32,068

16,079	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	16,079	0
	SCHOOL, BAMIAL		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	
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16,079

TOTAL (MH)

16,079

0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					

16,079

TOTAL (DDO)

16,079

0

1,15,66,494

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,04,63,554

11,02,940

[illegible]

PENSIONERS				

53,174	TOTAL (MH)	53,174	0	

53,174	TOTAL (DDO)	53,174	0	

33,08,878	HEADMASTER, GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,55,002	14,53,876
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33,08,878

TOTAL (MH)

18,55,002

14,53,876

33,08,878

TOTAL (DDO)

18,55,002

14,53,876

23,61,322

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

11,78,750

11,82,572

Page 239

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SCHOOL, BANERA KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

		SERVICES			
		*****		-----	
		TOTAL (MH)		11,78,750	11,82,572
23,61,322					

		*****		-----	
		TOTAL (DDO)		11,78,750	11,82,572
23,61,322					

EDUCATION 29,14,913	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,82,258	14,32,655
	DEPARTMENT OF EDUCATION,	SCHOOL, BANI LODHI		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
			*****	-----		
			TOTAL (MH)		14,82,258	14,32,655

29,14,913

2,25,830

2235	03-REIMBURSEMEN	0	2,25,830
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

-----	*****	-----	-----
2,25,830	TOTAL (MH)	0	2,25,830

-----	*****	-----	-----
31,40,743	TOTAL (DDO)	14,82,258	16,58,485

37,53,440	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,57,348	18,96,092
	SCHOOL, BANWALA HANWATA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
37,53,440	TOTAL (MH)	18,57,348 18,96,092

11,601		2235	03-REIMBURSEMEN	0	11,601
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		

[illegible]

SERVICES

TOTAL (MH)

32,96,774

31,96,374

64,93,148

TOTAL (DDO)

32,96,774

31,96,374

64,93,148

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

2,96,388

3,82,384

6,78,772

SCHOOL, BAREWAL

ARTS COLLEGES

01-GOVERNMENT

21,30,447

36,28,648

57,59,095

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

24,26,835

40,11,032

64,37,867

TOTAL (DDO)

24,26,835

40,11,032

64,37,867

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

5,97,130

5,99,118

11,96,248

SCHOOL, BARSALPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

5,97,130

5,99,118

11,96,248

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUNJAB

33,71,858	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,81,172	16,90,686
	SCHOOL, BASSI GULAM HUSSAN		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
45,68,106		TOTAL (MH)	22,78,302	22,89,804	

-----	*****	-----			
45,68,106	TOTAL (DDO)	22,78,302	22,89,804		

38,48,824	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,22,282	19,26,542
	SCHOOL, BASSI JALAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

38,48,824		TOTAL (MH)	19,22,282	19,26,542

7,51,422	2235	03-REIMBURSEMEN	0	7,51,422
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

7,51,422		TOTAL (MH)	0	7,51,422

46,00,246		TOTAL (DDO)	19,22,282	26,77,964

62,289

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,290

52,999

SCHOOL, BASSIAN BET

PRIMARY SCHOOLS

25,07,760

01-GOVERNMENT

9,62,344

15,45,416

SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

-----		*****	-----	
25,70,049		TOTAL (MH)	9,71,634	15,98,415

-----		*****	-----	
25,70,049		TOTAL (DDO)	9,71,634	15,98,415

EDUCATION 1,60,704	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	01-GOVERNMENT	1,60,704	0
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20,007				01-GOVERNMENT	15,121	4,886
				PRIMARY SCHOOLS		

98,31,392				01-GOVERNMENT	55,54,143	42,77,249
				SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

57,29,968

42,82,135

1,00,12,103

2235

03-REIMBURSEMEN

0

44,462

44,462

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

44,462

44,462

-----		-----	-----
1,00,56,565	TOTAL (DDO)	57,29,968	43,26,597

49,83,883	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,45,411	33,38,472
	SCHOOL, BASTI BAWKHAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		-----	-----
49,83,883	TOTAL (MH)	16,45,411	33,38,472

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

49,83,883		TOTAL (DDO)			16,45,411	33,38,472
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25,093		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	25,093
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		SCHOOL, BEGOWAL		PRIMARY SCHOOLS		
--	--	-----------------	--	-----------------	--	--

41,96,640				01-GOVERNMENT	26,77,962	15,18,678
-----------	--	--	--	---------------	-----------	-----------

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

43,23,373

48,82,243

92,05,616

TOTAL (DDO)

43,23,373

48,82,243

92,05,616

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

1,12,200

1,12,200

SCHOOL, BEHAK BODLA

ARTS COLLEGES

01-GOVERNMENT

24,65,424

22,02,260

46,67,684

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

24,65,424

23,14,460

47,79,884

TOTAL (DDO)

24,65,424

23,14,460

47,79,884

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

18,73,008

9,43,188

28,16,196

SCHOOL, BEHBALPUR KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

18,73,008

9,43,188

28,16,196

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	49,306
49,306						
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHBALPUR KHURD		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
-----			*****		-----	-----

49,306

TOTAL (MH)

0

49,306

28,65,502

TOTAL (DDO)

18,73,008

9,92,494

31,99,750

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

16,33,244

15,66,506

SCHOOL, BEHLAKHAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

31,99,750

TOTAL (MH)

16,33,244

15,66,506

31,99,750	TOTAL (DDO)			16,33,244	15,66,506
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2,06,048	HEADMASTER, GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,116	1,06,932
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-----		*****	-----		
2,06,048		TOTAL (MH)		99,116	1,06,932

-----	*****	-----			
2,06,048	TOTAL (DDO)			99,116	1,06,932

21,678	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	21,678
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	SCHOOL, BER KALAN	PRIMARY SCHOOLS		
23,71,155		01-GOVERNMENT	12,04,468	11,66,687
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----

EDUCATION 23,92,833	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		12,04,468	11,88,365

DEPARTMENT OF EDUCATION, SCHOOL, BER KALAN

PUNJAB

-----		*****		-----	
23,92,833		TOTAL (DDO)		12,04,468	11,88,365
67,12,050		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	25,77,094
		SCHOOL, BHADAS		SECONDARY	41,34,956
				SCHOOLS SPORTS	
				AND YOUTH	
				SERVICES	
-----		*****		-----	
91,04,883		TOTAL (MH)		37,81,562	53,23,321

91,04,883	TOTAL (DDO)		37,81,562	53,23,321

20,98,103	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,25,353	9,72,750
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20,98,103	TOTAL (MH)		11,25,353	9,72,750

20,98,103	TOTAL (DDO)		11,25,353	9,72,750

17,65,130	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,07,538	7,57,592
	SCHOOL, BHAGWANPUR HINGNA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
17,65,130	TOTAL (MH)	10,07,538 7,57,592

15,191		2235	04-LEGAL AID TO	15,191	0
			THE POOR		

[illegible]

AND YOUTH

SERVICES

39,44,849

TOTAL (MH)

19,74,979

19,69,870

2,24,832

2235

03-REIMBURSEMEN

0

2,24,832

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

2,24,832

TOTAL (MH)

0

2,24,832

-----		*****		-----	
59,34,811		TOTAL (DDO)		29,82,517	29,52,294
1,68,300		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,68,3000
		SCHOOL, BHAMMI PURA		ARTS COLLEGES	
34,89,468				01-GOVERNMENT	34,89,4680
				PRIMARY SCHOOLS	
11,44,710				01-GOVERNMENT	7,13,4704,31,240
				SECONDARY	
				SCHOOLS SPORTS	
				AND YOUTH	
				SERVICES	
-----		*****		-----	
		TOTAL (MH)		43,71,238	4,31,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 28,131	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	28,131
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAMMI PURA		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
-----			*****		-----	-----

28,131

TOTAL (MH)

0

28,131

48,30,609

TOTAL (DDO)

43,71,238

4,59,371

36,57,746

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

19,01,938

17,55,808

SCHOOL, BHANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

36,57,746

TOTAL (MH)

19,01,938

17,55,808

36,57,746	TOTAL (DDO)			19,01,938	17,55,808
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22,50,758	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,43,978	9,06,780
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SCHOOL, BHANDAL LUMP	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
22,50,758	TOTAL (MH)	13,43,978 9,06,780

-----	*****	-----
22,50,758	TOTAL (DDO)	13,43,978 9,06,780

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,276	0
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26,276

SCHOOL, BHANI ARYAN

PRIMARY SCHOOLS

3,805

01-GOVERNMENT

3,805

 θ

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 248

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
30,081

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

TOTAL (MH)

30,081

 θ

DEPARTMENT OF EDUCATION, SCHOOL, BHANI ARYAN

PUNJAB

-----		*****		-----		
30,081		TOTAL (DDO)		30,081	0	
3,11,978		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,11,978	0
		SCHOOL, BHANI SHALU		ARTS COLLEGES		
16,396				01-GOVERNMENT	16,396	0
				PRIMARY SCHOOLS		
9,26,032				01-GOVERNMENT	4,59,466	4,66,566
				SECONDARY		
				SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

8,17,921

4,66,566

12,84,487

TOTAL (DDO)

8,17,921

4,66,566

12,84,487

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

21,06,938

41,04,318

62,11,256

SCHOOL, BHANOLANGA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

62,11,256	TOTAL (MH)	21,06,938	41,04,318
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63,708	2235	03-REIMBURSEMEN	0	63,708
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

63,708	TOTAL (MH)	0	63,708
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

EDUCATION 62,74,964	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			21,06,938	41,68,026
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

16,93,023		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,27,475	7,65,548
		SCHOOL, BHANTURA		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----

17,56,731	TOTAL (MH)	9,27,475	8,29,256
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-----	*****	-----	-----
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79,67,987	TOTAL (DDO)	30,34,413	49,33,574
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26,85,324	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	13,41,384	13,43,940
	SCHOOL, BHAPPAL RAJPURA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
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26,85,324	TOTAL (MH)	13,41,384	13,43,940
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*****	-----	-----
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26,85,324	TOTAL (DDO)			13,41,384	13,43,940
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33,86,764	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,88,412	16,98,352
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SCHOOL, BHARI PNECHAN, NABHA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

	*****	-----
33,86,764	TOTAL (MH)	16,88,412 16,98,352

9,752		2235	03-REIMBURSEMEN	9,752	0
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T OF MEDICAL
CHARGES TO
PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		9,752	0
9,752						
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARI PNECHAN, NABHA				
PUNJAB						

33,96,516	TOTAL (DDO)			16,98,164	16,98,352
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9,790	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,790	0
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	SCHOOL, BHARROWAL KALAN		PRIMARY SCHOOLS		
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15,03,068			01-GOVERNMENT	7,59,804	7,43,264
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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15,22,610	TOTAL (MH)			7,79,346	7,43,264
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	TOTAL (DDO)			24,67,758	24,41,616
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49,09,374

6,70,152

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

0

6,70,152

SCHOOL, BHATNURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

6,70,152

TOTAL (MH)

0

6,70,152

6,70,152

TOTAL (DDO)

0

6,70,152

19,23,220

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

9,57,776

9,65,444

	SCHOOL, BHATWAN		SECONDARY	
			SCHOOLS SPORTS	
			AND YOUTH	
			SERVICES	

-----			-----	-----
19,23,220		TOTAL (MH)	9,57,776	9,65,444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			9,57,776	9,65,444
19,23,220						

DEPARTMENT OF EDUCATION,

PUNJAB

11,81,094	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,13,488	1,67,606
	SCHOOL, BHEEN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****	-----	-----	
31,04,314		TOTAL (MH)		19,71,264	11,33,050
-----		*****	-----	-----	
31,04,314		TOTAL (DDO)		19,71,264	11,33,050

15,52,128	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,58,044	7,94,084
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-----	*****	-----
15,52,128	TOTAL(MH)	7,58,044 7,94,084

5,93,838		2235	04-LEGAL AID TO THE POOR	5,93,838	0
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-----	*****	-----
5,93,838	TOTAL(MH)	5,93,838 0

-----	*****	-----
21,45,966	TOTAL (DDO)	13,51,882 7,94,084

40,32,886	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,45,638	18,87,248
	SCHOOL, BHOMA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
40,32,886	TOTAL (MH)	21,45,638 18,87,248

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 2,00,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	02-EX-GRATIA	2,00,000	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, BHOMA		PAYMENTS TO		
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	PUNJAB			FAMILIES OF		
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				MINISTERS,		
--	--	--	--	------------	--	--

				GOVERNMENT		
--	--	--	--	------------	--	--

				SERVANTS ETC.		
--	--	--	--	---------------	--	--

				DYING IN		
--	--	--	--	----------	--	--

				HARNESS		
--	--	--	--	---------	--	--

-----			*****		-----	-----

2,00,000			TOTAL (MH)		2,00,000	0
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	*****				-----	-----
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42,32,886	TOTAL (DDO)			23,45,638	18,87,248
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29,78,812	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,03,848	12,74,964
-----------	-----------------------------	------	---------------	-----------	-----------

SCHOOL, BHOPAL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

	*****	-----
29,78,812	TOTAL (MH)	17,03,848 12,74,964

63,918		2235	03-REIMBURSEMEN	63,918	0
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T OF MEDICAL
CHARGES TO
PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

63,918

0

TOTAL (DDO)

17,67,766

12,74,964

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

33,01,608

34,86,214

SCHOOL, BHULLA RAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

34,86,214

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

 $\emptyset$

53,568

SCHOOL, BHULLAR

ARTS COLLEGES

23,90,418

01-GOVERNMENT

10,76,083

13,14,335

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

92,31,808

TOTAL (MH)

44,31,259

48,00,549

92,31,808

TOTAL (DDO)

44,31,259

48,00,549

14,80,916

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

7,39,464

7,41,452

SCHOOL, BHUMADDI		SECONDARY	
		SCHOOLS SPORTS	
		AND YOUTH	
		SERVICES	

14,80,916	TOTAL (MH)	7,39,464	7,41,452

10,734	2235	03-REIMBURSEMEN	0	10,734
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----		*****	-----	
14,91,650		TOTAL (DDO)	7,39,464	7,52,186

11,73,656		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,20,256	53,400
		SCHOOL, BHUNDER		SECONDARY		
				SCHOOLS SPORTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				AND YOUTH		
				SERVICES		

-----		*****	-----	
11,73,656		TOTAL (MH)	11,20,256	53,400

-----		*****	-----	
11,73,656		TOTAL (DDO)	11,20,256	53,400

EDUCATION 24,41,172	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,07,974	12,33,198
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-----		*****	-----	
24,41,172		TOTAL (MH)	12,07,974	12,33,198

-----			-----	-----
24,41,172		TOTAL (DDO)	12,07,974	12,33,198

15,89,152		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,16,738	7,72,414
		SCHOOL, BINJAL		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----
15,89,152			TOTAL (MH)		8,16,738	7,72,414

-----				-----	
15,89,152		TOTAL (DDO)		8,16,738	7,72,414

11,51,070

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

5,69,590

5,81,480

SCHOOL, BINJON

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

11,51,070

TOTAL (MH)

5,69,590

5,81,480

11,51,070

TOTAL (DDO)

5,69,590

5,81,480

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 18,77,732	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	9,32,966	9,44,766
	DEPARTMENT OF EDUCATION,	SCHOOL, BIRMI		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----
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30,28,802			TOTAL(MH)		15,02,556	15,26,246
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30,28,802		TOTAL(DDO)			15,02,556	15,26,246
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60,58,282	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,90,238	49,68,044
	SCHOOL, BISHNADI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
60,58,282		TOTAL (MH)		10,90,238	49,68,044

-----	*****	-----			
60,58,282	TOTAL (DDO)			10,90,238	49,68,044

29,23,879	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,15,990	15,07,889
	SCHOOL, BISSO CHAK		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
		TOTAL (MH)		14,15,990	15,07,889

-----	*****	-----			
	TOTAL (DDO)			14,15,990	15,07,889

27,96,403	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,91,718	14,04,685
	SCHOOL, BOHAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
27,96,403		TOTAL (MH)	13,91,718	14,04,685

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	

	DEPARTMENT OF EDUCATION,			
	PUNJAB			
27,96,403		TOTAL (DDO)	13,91,718	14,04,685

48,14,536	HEADMASTER, GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,98,722	23,15,814
-----		*****		-----	-----
76,10,939		TOTAL (MH)		38,90,440	37,20,499
11,291		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,291

11,291		TOTAL (MH)		0	11,291

76,22,230		TOTAL (DDO)		38,90,440	37,31,790

27,12,524	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,53,798	13,58,726
	SCHOOL, BOPA RAI KHURD		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

27,12,524		TOTAL (MH)		13,53,798	13,58,726

20,780		2235	03-REIMBURSEMEN	20,780	0
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----
20,780		TOTAL (MH)	20,780 0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SECRETARY TO GOVERNMENT, TOTAL(DDO)

DEPARTMENT OF EDUCATION,

PUNJAB

13,74,578 13,58,726

72,16,760

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

31,66,306

40,50,454

SCHOOL, BOPARAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

72,37,540

TOTAL (MH)

31,87,086

40,50,454

99,50,064

TOTAL (DDO)

45,40,884

54,09,180

47,85,150

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

24,58,292

23,26,858

SCHOOL, BOPARAI KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

47,85,150

TOTAL (MH)

24,58,292

23,26,858

28,755

2235

03-REIMBURSEMEN

0

28,755

T OF MEDICAL

CHARGES TO

PUNJAB

PENSIONERS

0

48,13,905

23,55,613

15,99,350

AND YOUTH

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

-----	-----	*****	-----	-----
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30,52,010		TOTAL (MH)	14,52,660	15,99,350
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30,52,010	TOTAL (DDO)	14,52,660	15,99,350
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EDUCATION 9,580	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	01-GOVERNMENT ARTS COLLEGES	9,580	0
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17,30,180

01-GOVERNMENT8,62,6908,67,490

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

17,39,760

TOTAL (MH)8,72,2708,67,490

38,862

223503-REIMBURSEMEN038,862

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

38,862		TOTAL (MH)		0	38,862

17,78,622		TOTAL (DDO)		8,72,270	9,06,352

49,586	HEADMASTER, GOVERNMENT HIGH SCHOOL, BRAICH	2202	01-GOVERNMENT ARTS COLLEGES	49,586	0
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13,52,275			01-GOVERNMENT	6,45,178	7,07,097
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

14,01,861

TOTAL (MH)

6,94,764

7,07,097

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,14,635	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	1,14,635
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAICH		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

*****		*****	
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1,14,635	TOTAL (MH)	0	1,14,635

15,16,496	TOTAL (DDO)	6,94,764	8,21,732
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Category	2019	2020	2021	2022	2023	2024
HEADMASTER, GOVERNMENT HIGH SCHOOL, BRASS	39,86,100	2202	01-GOVERNMENT	19,84,254	20,01,846	
SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES						

39,86,100	TOTAL (MH)	19,84,254	20,01,846
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39,86,100	TOTAL (DDO)	19,84,254	20,01,846

17,21,492	HEADMASTER, GOVERNMENT HIGH SCHOOL, BUANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,59,752	8,61,740
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17,21,492	TOTAL (MH)	8,59,752	8,61,740

17,21,492	TOTAL (DDO)	8,59,752	8,61,740

15,04,180	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,52,346	7,51,834
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SCHOOL, BURAJ HAKIMA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
15,04,180	TOTAL (MH)	7,52,346 7,51,834

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

15,04,180

TOTAL (DDO)

7,52,346

7,51,834

38,77,708

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

18,24,233

20,53,475

SCHOOL, BURAJ HARI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

53,81,888

TOTAL (MH)

25,76,579

28,05,309

53,81,888	TOTAL (DDO)			25,76,579	28,05,309
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43,86,472	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,66,560	10,19,912
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SCHOOL, BUREWAL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
43,86,472	TOTAL (MH)	33,66,560 10,19,912

-----	*****	-----
43,86,472	TOTAL (DDO)	33,66,560 10,19,912

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,71,982	34,38,382
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58,10,364

SCHOOL, BUSSOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

58,10,364

TOTAL (MH)

23,71,982

34,38,382

1,33,996

2235

03-REIMBURSEMEN

0

1,33,996

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		0	1,33,996
1,33,996						

-----		*****			-----	-----

		TOTAL (DDO)			23,71,982	35,72,378
59,44,360						

EDUCATION 60,73,012	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	30,29,526	30,43,486
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		

SERVICES

TOTAL (MH)

30,29,526

30,43,486

60,73,012

TOTAL (DDO)

30,29,526

30,43,486

60,73,012

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

10,54,260

10,38,692

20,92,952

SCHOOL, BUTAHRI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

10,54,260

10,38,692

20,92,952

----- ***** -----

20,92,952 TOTAL (DDO) 10,54,260 10,38,692

36,46,122 HEADMASTER, GOVERNMENT HIGH 2202 01- GOVERNMENT 21,28,986 15,17,136

SCHOOL, BUTALA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

----- ***** -----

36,46,122 TOTAL (MH) 21,28,986 15,17,136

----- ***** -----

36,46,122

TOTAL (DDO)

21,28,986

15,17,136

17,73,292

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

7,19,324

10,53,968

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL, BUTANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

17,73,292

TOTAL (MH)

7,19,324

10,53,968

-----		*****	-----	
17,73,292		TOTAL (DDO)	7,19,324	10,53,968

EDUCATION 31,06,057	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,98,629	15,07,428
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-----		*****	-----	
31,06,057		TOTAL (MH)	15,98,629	15,07,428

-----		*****	-----	
		TOTAL (DDO)	15,98,629	15,07,428

31,06,057

38,10,890

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

13,30,462

24,80,428

SCHOOL, CHAINA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

38,10,890

TOTAL (MH)

13,30,462

24,80,428

38,10,890

TOTAL (DDO)

13,30,462

24,80,428

64,55,646

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

35,22,420

29,33,226

SCHOOL, CHAK JAMAL GARH	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
64,55,646	TOTAL (MH)	35,22,420 29,33,226

44,934	2235	03-REIMBURSEMEN	0	44,934
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

T OF MEDICAL

				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----			*****	-----		
44,934			TOTAL (MH)		0	44,934

-----			*****	-----		
65,00,580			TOTAL (DDO)		35,22,420	29,78,160

EDUCATION 22,09,138	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,02,013	11,07,125
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22,09,138			TOTAL (MH)	11,02,013	11,07,125

22,09,138			TOTAL (DDO)	11,02,013	11,07,125

16,19,107	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	8,33,609	7,85,498
	SCHOOL, CHAKMAFI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

16,19,107			TOTAL (MH)	8,33,609	7,85,498

-----				-----	
		TOTAL (DDO)		8,33,609	7,85,498
16,19,107					

		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,37,152	19,97,563
42,34,715		SCHOOL, CHAKOKI		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----				-----	
		TOTAL (MH)		22,37,152	19,97,563
42,34,715					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 42,34,715	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			22,37,152	19,97,563
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DEPARTMENT OF EDUCATION,

PUNJAB

42,44,604		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,18,326	21,26,278
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SCHOOL, CHANGERWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----			-----	-----
84,79,319		TOTAL (MH)	43,55,478	41,23,841

-----			-----	-----
84,79,319		TOTAL (DDO)	43,55,478	41,23,841

12,26,692	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,12,056	6,14,636
	SCHOOL, CHANIAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----	-----
12,26,692		TOTAL (MH)	6,12,056	6,14,636

12,26,692

TOTAL (DDO)

6,12,056

6,14,636

19,06,563

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

10,04,845

9,01,718

SCHOOL, CHATHE WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

19,06,563

TOTAL (MH)

10,04,845

9,01,718

35,574

2235

03-REIMBURSEMEN

0

35,574

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		0	35,574
35,574						
	DEPARTMENT OF EDUCATION,	SCHOOL, CHATHE WALA				
	PUNJAB					

19,42,137	TOTAL (DDO)	10,04,845	9,37,292

15,74,484	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,84,862	7,89,622
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16,10,058	TOTAL (MH)	7,84,862	8,25,196

35,16,621	TOTAL (DDO)	17,89,707	17,26,914

19,15,082	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,34,306	9,80,776
-----		*****		-----	-----
19,15,082		TOTAL (MH)		9,34,306	9,80,776
2,00,000		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	0	2,00,000

HARNESS

15,810

03-REIMBURSEMEN

 θ

15,810

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

Page 266

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

0

2,15,810

2,15,810

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

21,30,892

TOTAL (DDO)

9,34,306

11,96,586

17,28,602

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

17,28,602

SCHOOL, CHEEMNA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

19,44,412

TOTAL (MH)

0

19,44,412

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38,59,494		TOTAL (DDO)	9,34,306	29,25,188

22,83,471		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,60,678	7,22,793
		SCHOOL, CHEHERU		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----
22,83,471			TOTAL (MH)		15,60,678	7,22,793

-----			*****		-----	-----
22,83,471			TOTAL (DDO)		15,60,678	7,22,793

10,18,114

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

5,06,004

5,12,110

SCHOOL, CHHAJWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

10,18,114

TOTAL (MH)

5,06,004

5,12,110

10,18,114

TOTAL (DDO)

5,06,004

5,12,110

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 49,67,699	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	24,70,152	24,97,547
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DEPARTMENT OF EDUCATION,	SCHOOL, CHHANGALA	SECONDARY
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PUNJAB	SCHOOLS SPORTS
--------	----------------

AND YOUTH

SERVICES

-----	-----	-----	*****	-----	-----
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49,67,699			TOTAL (MH)		24,70,152	24,97,547
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-----	*****	-----
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49,67,699	TOTAL (DDO)				24,70,152	24,97,547
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14,41,410	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,53,085	6,88,325
	SCHOOL, CHOWANI MOHALLA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
14,41,410		TOTAL (MH)	7,53,085	6,88,325	

-----	*****	-----			
14,41,410	TOTAL (DDO)		7,53,085	6,88,325	

15,20,850	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	15,20,850
	SCHOOL, CHUGHAN KALAN		SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

02-DIRECTION-ST

57,624

 θ

AFF OF FIELD

OFFICES

TOTAL (MH)

57,624

15,20,850

TOTAL (DDO)

57,624

15,20,850

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

19,31,994

16,80,795

SCHOOL, DAD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		19,31,994	16,80,795
36,12,789						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

-----	*****	-----
36,12,789	TOTAL (DDO)	19,31,994 16,80,795

16,25,046	HEADMASTER, GOVERNMENT HIGH SCHOOL, DADIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,09,880	8,15,166
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52,37,835	TOTAL (MH)	27,41,874 24,95,961

-----	*****	-----
52,37,835	TOTAL (DDO)	27,41,874 24,95,961

39,59,420	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,62,893	19,96,527
	SCHOOL, DADU MAJRA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
39,59,420	TOTAL (MH)	19,62,893 19,96,527

-----	*****	-----
39,59,420	TOTAL (DDO)	19,62,893 19,96,527

19,83,994	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	9,84,930	9,99,064
	SCHOOL, DADUWAL		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

-----	*****	-----	-----
19,83,994	TOTAL (MH)	9,84,930	9,99,064

-----	*****	-----	-----
19,83,994	TOTAL (DDO)	9,84,930	9,99,064

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 29,11,858	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,42,316	14,69,542
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-----		*****		-----
48,95,852		TOTAL (MH)		24,27,246 24,68,606

-----		*****		-----
48,95,852		TOTAL (DDO)		24,27,246 24,68,606

21,86,912		HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	10,63,326	11,23,586
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AND YOUTH

SERVICES

TOTAL (MH)

10,63,326

11,23,586

21,86,912

TOTAL (DDO)

10,63,326

11,23,586

21,86,912

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,35,190

9,42,722

18,77,912

SCHOOL, DAROULI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

18,77,912	TOTAL (MH)	9,35,190	9,42,722
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-----	*****	-----	-----
18,77,912	TOTAL (DDO)	9,35,190	9,42,722

39,88,964	HEADMASTER, GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,85,630	20,03,334
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39,88,964	TOTAL (MH)	19,85,630	20,03,334

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	61,075
61,075						
	DEPARTMENT OF EDUCATION,	SCHOOL, DASGRAIN		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
-----			*****		-----	-----

40,50,039			TOTAL (MH)		19,85,630	20,64,409

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40,50,039	TOTAL (DDO)	19,85,630	20,64,409

51,62,036	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,74,770	25,87,266
	SCHOOL, DATARPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		-----	-----
51,62,036	TOTAL (MH)	25,74,770	25,87,266

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51,62,036	TOTAL (DDO)	25,74,770	25,87,266

4,46,320	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,21,882	2,24,438
	SCHOOL, DAULATPUR DHULA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
4,46,320		TOTAL (MH)	2,21,882 2,24,438

-----	*****	-----
4,46,320	TOTAL (DDO)	2,21,882 2,24,438

47,90,881	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,12,961	22,77,920
	SCHOOL, DAYAL PURA MIRZA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

-----		*****	-----	-----
47,90,881		TOTAL(MH)	25,12,961	22,77,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 1,29,148	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	1,29,148
	DEPARTMENT OF EDUCATION,	SCHOOL, DAYAL PURA MIRZA		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1,29,148

1,29,148

TOTAL (DDO)

25,12,961

24,07,068

49,20,029

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

7,55,820

6,42,608

13,98,428

SCHOOL, DAYALPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

13,98,428	TOTAL (MH)	7,55,820	6,42,608
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13,98,428	TOTAL (DD0)	7,55,820	6,42,608
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16,18,180	HEADMASTER, GOVERNMENT HIGH SCHOOL, DEHARKA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,07,402	8,10,778
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16,18,180	TOTAL (MH)	8,07,402	8,10,778
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*****	-----	-----
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16,18,180	TOTAL (DDO)	8,07,402	8,10,778
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22,08,976	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,94,666	11,14,310
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SCHOOL, DEHRIWALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
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Page 272	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

22,08,976	TOTAL (MH)	10,94,666	11,14,310
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

22,08,976	TOTAL (DDO)	10,94,666	11,14,310
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26,23,100	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,05,612	13,17,488
	SCHOOL, DENOWAL KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
48,32,076	TOTAL (MH)	24,00,278	24,31,798

-----	*****	-----
48,32,076	TOTAL (DDO)	24,00,278 24,31,798

24,97,658	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,41,840	12,55,818
	SCHOOL, DEVI NAGAR RAJPURA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
24,97,658	TOTAL (MH)	12,41,840 12,55,818

-----	*****	-----
	TOTAL (DDO)	12,41,840 12,55,818

24,97,658

46,84,850

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

23,37,668

23,47,182

SCHOOL, DHADDA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

46,84,850

TOTAL (MH)

23,37,668

23,47,182

31,739

2235

03-REIMBURSEMEN

31,739

0

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

DEPARTMENT OF EDUCATION,	SCHOOL, DHADDAR	SECONDARY
PUNJAB		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

-----	*****	-----
18,97,559	TOTAL (MH)	9,85,859 9,11,700

-----	*****	-----
18,97,559	TOTAL (DDO)	9,85,859 9,11,700

3,86,332	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,50,932	35,400
	SCHOOL, DHADE		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
3,86,332		TOTAL (MH)	3,50,932	35,400

-----		*****	-----	
3,86,332		TOTAL (DDO)	3,50,932	35,400

31,87,902	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,50,550	16,37,352
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-----		*****	-----	
31,87,902		TOTAL (MH)	15,50,550	16,37,352

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31,87,902	TOTAL (DDO)	15,50,550	16,37,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	15,86,524	60,37,518
76,24,042						
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAI PAI		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

1,08,11,944		TOTAL (MH)	31,37,074	76,74,870

1,08,11,944		TOTAL (DDO)	31,37,074	76,74,870

32,88,021	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,28,215	18,59,806
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32,88,021		TOTAL (MH)	14,28,215	18,59,806

32,88,021	TOTAL (DDO)	14,28,215	18,59,806

25,93,868	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHALWATA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,44,524	6,49,344
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25,93,868	TOTAL (MH)	19,44,524	6,49,344

25,93,868	TOTAL (DDO)	19,44,524	6,49,344

19,98,708	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,14,896	10,83,812
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-----	*****	-----
19,98,708	TOTAL (MH)	9,14,896 10,83,812

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

19,98,708	TOTAL (DDO)	9,14,896	10,83,812
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30,62,092	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,37,980	15,24,112
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SCHOOL, DHAMAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

50,60,800	TOTAL (MH)	24,52,876	26,07,924
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50,60,800		TOTAL (DDO)		24,52,876	26,07,924

		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,80,578	17,70,040
34,50,618		SCHOOL, DHAMIAN KALAN		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----				-----	
34,50,618		TOTAL (MH)		16,80,578	17,70,040

			2235	03-REIMBURSEMEN	0	23,190
23,190				T OF MEDICAL		
				CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

23,190

TOTAL (DDO)

16,80,578

17,93,230

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

2,44,684

2,44,684

SCHOOL, DHANDWAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

38,28,062

38,90,500

77,18,562

TOTAL (DDO)

38,28,062

38,90,500

77,18,562

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,62,788

9,87,942

19,50,730

SCHOOL, DHARAM GARH RAJPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
19,50,730		TOTAL (MH)	9,62,788	9,87,942

-----		*****	-----	
19,50,730		TOTAL (DDO)	9,62,788	9,87,942

24,02,641	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,22,237	10,80,404
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-----		*****	-----	
24,02,641		TOTAL (MH)	13,22,237	10,80,404

62,663

223503-REIMBURSEMEN62,6630

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PENSIONERS

*****-----

62,663

TOTAL(MH)62,6630

-----		*****		-----	
24,65,304		TOTAL (DDO)		13,84,900	10,80,404

EDUCATION 37,47,314	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,97,294	18,50,020
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-----		*****		-----	
37,47,314		TOTAL (MH)		18,97,294	18,50,020

20,261			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	0	20,261
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PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

20,261

20,261

TOTAL (DDO)

18,97,294

18,70,281

37,67,575

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

17, 26, 162

17,47,178

34,73,340

SCHOOL, DHARIWAL DARAGA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

AND YOUTH

SERVICES

24,25,502

TOTAL (MH)

12,09,588

12,15,914

24,25,502

TOTAL (DDO)

12,09,588

12,15,914

EDUCATION
11,73,792

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

5,85,902

5,87,890

DEPARTMENT OF EDUCATION, SCHOOL, DHILWAN

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
11,73,792		TOTAL (MH)	5,85,902	5,87,890

-----		*****	-----	
11,73,792		TOTAL (DDO)	5,85,902	5,87,890

65,07,564	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHILWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,72,680	5,34,884
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-----		*****	-----	
65,07,564		TOTAL (MH)	59,72,680	5,34,884

65,07,564

TOTAL (DDO)

59,72,680

5,34,884

34,47,094

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

16,93,272

17,53,822

SCHOOL, DHIMA WALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

34,47,094

TOTAL (MH)

16,93,272

17,53,822

34,47,094

TOTAL (DDO)

16,93,272

17,53,822

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,92,302	11,60,850
22,53,152						
	DEPARTMENT OF EDUCATION,	SCHOOL, DHOLLAN		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----			*****		-----	-----

57,00,246			TOTAL (MH)		27,85,574	29,14,672

57,00,246	TOTAL (DDO)	27,85,574	29,14,672

20,35,491	HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,88,865	9,46,626
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20,35,491	TOTAL (MH)	10,88,865	9,46,626

20,35,491	TOTAL (DDO)	10,88,865	9,46,626

29,79,776

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

15,18,794

14,60,982

SCHOOL, DUBETTA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

29,79,776

TOTAL (MH)

15,18,794

14,60,982

77,131

2235

03-REIMBURSEMEN

0

77,131

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

77,131

TOTAL (MH)

0

77,131

30,56,907

TOTAL (DDO)

15,18,794

15,38,113

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION 27,45,316	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	13,54,664	13,90,652
	DEPARTMENT OF EDUCATION,	SCHOOL, DUDAN SADHAN		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

13,54,664

13,90,652

27,45,316

TOTAL (DDO)

13,54,664

13,90,652

27,45,316

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

23,17,434

23,34,474

46,51,908

SCHOOL, DUGAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

46,51,908

TOTAL (MH)

23,17,434

23,34,474

46,51,908

TOTAL (DDO)

23,17,434

23,34,474

24,60,404

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

12,17,842

12,42,562

SCHOOL, DUMNA, CHAMKAURSAHIB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

24,60,404

TOTAL (MH)

12,17,842

12,42,562

1,00,460

2235

03-REIMBURSEMEN

0

1,00,460

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
1,00,460	TOTAL (MH)	0 1,00,460

----- ***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

25,60,864	TOTAL (DDO)	12,17,842	13,43,022
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EDUCATION 35,400	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	35,400
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DEPARTMENT OF EDUCATION, SCHOOL, DYALPUR	SECONDARY
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PUNJAB	SCHOOLS SPORTS
--------	----------------

AND YOUTH

SERVICES

-----	*****	-----
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1,35,860	TOTAL (MH)	0	1,35,860
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-----	*****	-----
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25,96,264	TOTAL (DDO)	12,17,842	13,78,422
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22,45,718	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,37,294	11,08,424
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SCHOOL, FAIZULA CHARCH	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
22,45,718	TOTAL (MH)	11,37,294 11,08,424

12,900	2235	03-REIMBURSEMEN	0	12,900
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
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12,900	TOTAL (MH)	0	12,900
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-----	*****	-----
22,58,618	TOTAL (DD0)	11,37,294 11,21,324

77,428	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	77,428	0
	SCHOOL, FATEHGARH PANJTOOR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
77,428	TOTAL (MH)	77,428 0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

SERVICES

TOTAL (MH)

25,11,037

14,22,819

39,33,856

TOTAL (DDO)

25,11,037

14,22,819

39,33,856

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

8,52,892

7,60,174

16,13,066

SCHOOL, FATHEPUR, NABHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

8,52,892

7,60,174

16,13,066

5,856	2235	03-REIMBURSEMEN	0	5,856
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
5,856	TOTAL (MH)	0 5,856

-----	*****	-----
16,18,922	TOTAL (DD0)	8,52,892 7,66,030

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,00,278	2,56,212
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-----		*****			-----	
11,56,490	TOTAL (DDO)				9,00,278	2,56,212
33,99,108	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		16,84,396	17,14,712
SCHOOL, FAZULAPUR			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
2,66,300			01-TEACHER		0	2,66,300
			EDUCATION			
			ESTABLISHMENT			
			OF DISTRICT			
			INSTITUTE OF			
			EDUCATION AND			

TRAINING						

48,21,898	TOTAL (MH)			25,84,674		22,37,224

48,21,898	TOTAL (DDO)			25,84,674		22,37,224
29,98,754	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,42,632		14,56,122
SCHOOL, FROAR			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

	TOTAL (MH)			15,42,632		14,56,122

29,98,754

24,195

2235	03-REIMBURSEMEN	0	24,195
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

-----	*****	-----	-----
24,195	TOTAL (MH)	0	24,195

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			15,42,632	14,80,317
30,22,949						

DEPARTMENT OF EDUCATION,

PUNJAB

16,27,604		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,13,802	8,13,802
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SCHOOL, GADAPUR RAJPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

16,51,799			TOTAL (MH)		8,13,802	8,37,997
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-----	*****	-----
46,50,553	TOTAL (DDO)	23,56,434 22,94,119

18,80,018	HEADMASTER, GOVERNMENT HIGH SCHOOL, GAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,03,966	9,76,052
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-----	*****	-----
18,80,018	TOTAL (MH)	9,03,966 9,76,052

9,906		2235	03-REIMBURSEMEN T OF MEDICAL	9,906	0
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			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

			TOTAL (MH)	9,906	0

			TOTAL (DDO)	9,13,872	9,76,052

2,27,607	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,05,344	1,22,263
	SCHOOL, GAJAR GUDANA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

.....

SERVICES

2,27,607

TOTAL (MH)

1,05,344

1,22,263

EDUCATION
23,275

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

 θ

23,275

DEPARTMENT OF EDUCATION, SCHOOL, GAJAR GUDANA

T OF MEDICAL

PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS				

23,275	TOTAL (MH)		0	23,275

2,50,882	TOTAL (DDO)		1,05,344	1,45,538
44,12,080	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,92,890
	SCHOOL, GANDHI CAMP		SECONDARY	
			SCHOOLS SPORTS	
			AND YOUTH	
			SERVICES	

	TOTAL (MH)		21,92,890	22,19,190

44,12,080

71,820

71,820

44,83,900

2235

03-REIMBURSEMEN

0

71,820

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

71,820

TOTAL (DDO)

21,92,890

22,91,010

39,33,416	HEADMASTER, GOVERNMENT HIGH SCHOOL, GANGA	2202	01-GOVERNMENT	20,12,544	19,20,872
			SECONDARY		
			SCHOOLS SPORTS AND YOUTH SERVICES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----

EDUCATION 39,33,416	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		20,12,544	19,20,872

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39,33,416	TOTAL (DDO)			20,12,544	19,20,872

19,62,710	HEADMASTER, GOVERNMENT HIGH SCHOOL, GANGROLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,07,054	9,55,656
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-----		*****		-----	-----
58,96,126		TOTAL (MH)		30,19,598	28,76,528

22,640		2235	03-REIMBURSEMEN T OF MEDICAL	22,640	0
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			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----				-----	-----
22,640		TOTAL (MH)		22,640	0

-----				-----	-----
59,18,766		TOTAL (DDO)		30,42,238	28,76,528

14,50,128	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,74,236	6,75,892
	SCHOOL, GARH BAGGA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

* * * * *

14,50,128

TOTAL (MH)

7,74,236

6,75,892

41,724

2235

03-REIMBURSEMEN

0

41,724

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 287

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

41,724

TOTAL (MH)

0

41,724

14,91,852

TOTAL (DDO)

7,74,236

7,17,616

EDUCATION
14,95,648

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

7,43,990

7,51,658

DEPARTMENT OF EDUCATION, SCHOOL, GARHI QUANUNGAON

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

7,43,990

7,51,658

14,95,648

14,95,648

TOTAL (DDO)

7,43,990

7,51,658

13,02,028

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

6,46,178

6,55,850

SCHOOL, GARLI MANSOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

13,02,028

TOTAL (MH)

6,46,178

6,55,850

13,02,028	TOTAL (DDO)			6,46,178	6,55,850
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12,10,568	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,04,050	6,06,518
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SCHOOL, GARLON BET	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
12,10,568	TOTAL (MH)	6,04,050 6,06,518

-----	*****	-----
12,10,568	TOTAL (DDO)	6,04,050 6,06,518

45,78,542	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,89,590	23,88,952
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
		SCHOOL, GEHRI DEVI NAGAR		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
<hr/>						
<hr/>						
45,78,542			TOTAL (MH)		21,89,590	23,88,952
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	2,66,100
2,66,100	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI DEVI NAGAR		T OF MEDICAL		

CHARGES TO

GOVERNMENT

PENSIONERS

2,66,100

TOTAL (MH)

0

2,66,100

48,44,642

TOTAL (DDO)

21,89,590

26,55,052

42,64,068

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

21,49,948

21,14,120

SCHOOL, GHAGWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

21,49,948

21,14,120

42,64,068

2235

03-REIMBURSEMEN

0

25,034

25,034

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

25,034

25,034

42,89,102

TOTAL (DDO)

21,49,948

21,39,154

24,02,304

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

11,98,852

12,03,452

SCHOOL, GHANDI NAGAR

SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				AND YOUTH		
				SERVICES		
-----			*****		-----	-----
			TOTAL (MH)		11,98,852	12,03,452

24,02,304

-----		*****	-----	
24,02,304	TOTAL (DDO)		11,98,852	12,03,452

EDUCATION 31,12,448	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,52,174	15,60,274
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-----		*****	-----	
31,12,448	TOTAL (MH)		15,52,174	15,60,274

33,928			2235	03-REIMBURSEMEN	0	33,928
--------	--	--	------	-----------------	---	--------

				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----		
33,928		TOTAL (MH)	0		33,928

-----	*****	-----			
31,46,376	TOTAL (DDO)		15,52,174		15,94,202

51,44,863	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,78,200	24,66,663
	SCHOOL, GHUDA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES						

51,44,863	TOTAL (MH)		26,78,200	24,66,663		

51,44,863	TOTAL (DDO)		26,78,200	24,66,663		

23,33,164	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	11,65,588	11,67,576
	SCHOOL, GHULAL			SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

23,33,164

TOTAL (MH)

11,65,588

11,67,576

23,33,164

TOTAL (DDO)

11,65,588

11,67,576

EDUCATION
21,62,584

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

DEPARTMENT OF EDUCATION, SCHOOL, GHUNGARALI RAJPUTTA

PUNJAB

2202

01-GOVERNMENT

10,76,622

10,85,962

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

10,76,622

10,85,962

21,62,584

TOTAL (DDO)

10,76,622

10,85,962

21,62,584

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,32,292

9,33,932

18,66,224

SCHOOL, GHUNGRANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

9,32,292

9,33,932

18,66,224

-----	*****	-----
18,66,224	TOTAL (DDO)	9,32,292 9,33,932

27,45,090	HEADMASTER, GOVERNMENT HIGH SCHOOL, GIDDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,69,208	13,75,882
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-----	*****	-----
27,45,090	TOTAL (MH)	13,69,208 13,75,882

-----	*****	-----
27,45,090	TOTAL (DDO)	13,69,208 13,75,882

NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
<div>----- -----</div>							
EDUCATION 63,97,562	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL		2202	Ø1-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,61,438	31,36,124
				*****	-----		
63,97,562				TOTAL(MH)		32,61,438	31,36,124

63,97,562	TOTAL (DDO)	32,61,438	31,36,124

19,87,816	HEADMASTER, GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,86,052	10,01,764
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19,87,816	TOTAL (MH)	9,86,052	10,01,764

19,87,816	TOTAL (DDO)	9,86,052	10,01,764

31,11,667

HEADMASTER,GOVERNMENT HIGH220201-GOVERNMENT15,18,57815,93,089

SCHOOL, GODERPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

31,11,667

TOTAL (MH)15,18,57815,93,089

*****-----

31,11,667

TOTAL (DDO)15,18,57815,93,089

64,94,050

HEADMASTER,GOVERNMENT HIGH220201-GOVERNMENT12,05,34652,88,704

SCHOOL, GOMTI KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
64,94,050	TOTAL (MH)	12,05,346	52,88,704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	
64,94,050			12,05,34652,88,704

DEPARTMENT OF EDUCATION,

PUNJAB

14,87,764	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,43,882	7,43,882
	SCHOOL, GORSIAN KADAR BAKSH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****		-----	-----
79,81,814		TOTAL (MH)		19,49,228	60,32,586
-----		*****		-----	-----
79,81,814		TOTAL (DDO)		19,49,228	60,32,586

52,08,743	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	24,74,290	27,34,453
	SCHOOL, GOVINDGARH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	-----	
52,08,743		TOTAL (MH)		24,74,290	27,34,453

-----	*****	-----	-----		
52,08,743	TOTAL (DDO)			24,74,290	27,34,453

10,61,468	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,13,376	5,48,092
	SCHOOL, GUMTI KALAN		SECONDARY		
			SCHOOLS SPORTS		

SERVICES

TOTAL (MH)

5,13,376

5,48,092

10,61,468

TOTAL (DDO)

5,13,376

5,48,092

10,61,468

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

11,62,538

11,62,874

23,25,412

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOL, GUNACHAUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
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23,25,412	TOTAL (MH)	11,62,538	11,62,874
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-----	*****	-----	-----
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23,25,412	TOTAL (DDO)	11,62,538	11,62,874
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	9,78,530	9,83,642
19,62,172						

DEPARTMENT OF EDUCATION,	SCHOOL, GUREY	SECONDARY
PUNJAB		SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

9,78,530

9,83,642

19,62,172

TOTAL (DDO)

9,78,530

9,83,642

19,62,172

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

17,05,516

16,06,201

33,11,717

SCHOOL, GURU BISHANPURI

SECONDARY

BHAWANIPUR

SCHOOLS SPORTS

AND YOUTH

SERVICES

33,11,717	TOTAL (MH)	17,05,516	16,06,201
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-----	*****	-----	-----
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33,11,717	TOTAL (DD0)	17,05,516	16,06,201
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16,52,644	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	8,19,386	8,33,258
	SCHOOL, HABITHPUT		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
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16,52,644	TOTAL (MH)	8,19,386	8,33,258
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*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

16,52,644		TOTAL (DDO)			8,19,386	8,33,258

EDUCATION 39,00,008	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,40,844	19,59,164
	DEPARTMENT OF EDUCATION,	SCHOOL, HADIABAD		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

55,52,652	TOTAL (MH)	27,60,230	27,92,422
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22,749	2235	03-REIMBURSEMEN	0	22,749
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
22,749	TOTAL (MH)	0	22,749

-----	*****	-----	-----
55,75,401	TOTAL (DDO)	27,60,230	28,15,171

20,55,888	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,55,948	10,99,940
	SCHOOL, HAIBOWAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
20,55,888	TOTAL (MH)	9,55,948 10,99,940

-----	*****	-----
20,55,888	TOTAL (DDO)	9,55,948 10,99,940

13,90,026	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,57,152	6,32,874
	SCHOOL, HARLO PHROLO		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

-----	*****	-----	-----
13,90,026	TOTAL (MH)	7,57,152	6,32,874

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			7,57,152	6,32,874
13,90,026						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

16,74,690	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,99,428	8,75,262
	SCHOOL, HARNAM PURA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
30,64,716	TOTAL (MH)	15,56,580 15,08,136

-----	*****	-----
30,64,716	TOTAL (DDO)	15,56,580 15,08,136

36,92,256	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,30,459	18,61,797
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SCHOOL, HARPAL PUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

18,30,459

18,61,797

TOTAL (DDO)

18,30,459

18,61,797

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

0

3,78,874

SCHOOL, HARREMASER

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
3,78,874		TOTAL (MH)	0	3,78,874

-----		*****	-----	
3,78,874		TOTAL (DDO)	0	3,78,874

23,87,854	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,89,176	11,98,678
	SCHOOL, HARTA		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----
-------	--	--	-------	--	-------	-------

23,87,854			TOTAL (MH)		11,89,176	11,98,678
-----------	--	--	------------	--	-----------	-----------

-----		*****			-----	-----
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23,87,854		TOTAL (DDO)			11,89,176	11,98,678
-----------	--	-------------	--	--	-----------	-----------

EDUCATION 25,30,323	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12,33,386	12,96,937
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		SERVICES				
		*****			-----	
		TOTAL (MH)			12,33,386	12,96,937
		*****			-----	
		TOTAL (DDO)			12,33,386	12,96,937
19,51,044	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,61,872	9,89,172	
	SCHOOL, HEERAN		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****			-----	
		TOTAL (MH)			9,61,872	9,89,172

19,51,044

5,000

2235

03-REIMBURSEMEN

5,000

0

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

5,000

TOTAL (MH)

5,000

0

19,56,044

TOTAL (DDO)

9,66,872

9,89,172

24,69,854

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

12,34,828

12,35,026

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

SCHOOL, HULKA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

24,69,854

TOTAL (MH)

12,34,828

12,35,026

24,69,854	TOTAL (DDO)	12,34,828	12,35,026
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EDUCATION 26,13,068	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,05,114	13,07,954
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-----	*****	-----
26,13,068	TOTAL (MH)	13,05,114 13,07,954

1,08,460	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	1,08,460
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PENSIONERS

TOTAL (MH)

0

1,08,460

1,08,460

TOTAL (DDO)

13,05,114

14,16,414

27,21,528

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,56,852

9,56,852

19,13,704

SCHOOL, JAGATPUR JATTAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

19,13,704

TOTAL (MH)

9,56,852

9,56,852

19,13,704

TOTAL (DDO)

9,56,852

9,56,852

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 31,63,853	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	15,32,098	16,31,755
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGDEV KHURD		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		

SERVICES

TOTAL (MH)

15,32,098

16,31,755

31,63,853

TOTAL (DDO)

15,32,098

16,31,755

31,63,853

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

5,40,320

 $\emptyset$

5,40,320

SCHOOL, JAIMALWALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

5,40,320

0

5,40,320

5,40,320

TOTAL (DDO)

5,40,320

0

18,03,361

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

10,08,152

7,95,209

SCHOOL, JAJJAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

18,03,361

TOTAL (MH)

10,08,152

7,95,209

18,03,361	TOTAL (DDO)				10,08,152	7,95,209
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26,49,464	HEADMASTER, GOVERNMENT HIGH SCHOOL, JALELEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		15,62,126	10,87,338
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-----		*****	-----			
26,49,464		TOTAL (MH)			15,62,126	10,87,338

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 89,126	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	89,126
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	DEPARTMENT OF EDUCATION,	SCHOOL, JALELEANA		T OF MEDICAL		
--	--------------------------	-------------------	--	--------------	--	--

	PUNJAB			CHARGES TO		
--	--------	--	--	------------	--	--

				PUNJAB		
--	--	--	--	--------	--	--

				GOVERNMENT		
--	--	--	--	------------	--	--

				PENSIONERS		
--	--	--	--	------------	--	--

-----			*****		-----	-----
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89,126			TOTAL (MH)		0	89,126
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-----		*****			-----	-----
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27,38,590		TOTAL (DDO)			15,62,126	11,76,464
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		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	12,45,980	6,74,604
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19,20,584

SCHOOL, JALLAH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

2,66,300

01-TEACHER

2,66,300

0

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

21,86,884

TOTAL (MH)

15,12,280

6,74,604

21,86,884

TOTAL (DDO)

15,12,280

6,74,604

22,39,564

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

11,18,788

11,20,776

SCHOOL, JALLOWAL KHANOOR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

22,39,564

TOTAL (MH)

11,18,788

11,20,776

22,39,564

TOTAL (DDO)

11,18,788

11,20,776

66,83,370

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

31,39,580

35,43,790

Page300

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL, JAMALPUR AWANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

66,83,370

TOTAL (MH)

31,39,580

35,43,790

66,83,370	TOTAL (DDO)	31,39,580	35,43,790
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EDUCATION 41,38,116	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,32,872	22,05,244
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41,38,116	TOTAL (MH)	19,32,872	22,05,244
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41,38,116	TOTAL (DDO)	19,32,872	22,05,244
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15,42,198

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

7,52,992

7,89,206

SCHOOL, JANDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

15,42,198

TOTAL (MH)

7,52,992

7,89,206

15,42,198

TOTAL (DDO)

7,52,992

7,89,206

37,62,141

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

18,69,474

18,92,667

SCHOOL, JANDWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
37,62,141	TOTAL (MH)	18,69,474 18,92,667

2,02,900	2235 03-REIMBURSEMEN	0 2,02,900
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

2,02,900

2,02,900

TOTAL (DDO)

18,69,474

20,95,567

39,65,041

EDUCATION
24,60,656

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

12,52,068

12,08,588

DEPARTMENT OF EDUCATION, SCHOOL, JANERIAN

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

24,60,656	TOTAL (MH)	12,52,068	12,08,588
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13,500	2235	03-REIMBURSEMEN	0	13,500
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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13,500	TOTAL (MH)	0	13,500
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24,74,156	TOTAL (DDO)	12,52,068	12,22,088
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36,57,000	HEADMASTER, GOVERNMENT HIGH	2235	03-STATE SOCIAL	36,57,000	0
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SCHOOL, JANGAL	ASSISTANCE
	PROGRAMME

-----	*****	-----
36,57,000	TOTAL (MH)	36,57,000 0

-----	*****	-----
36,57,000	TOTAL (DDO)	36,57,000 0

21,46,209	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,67,270	10,78,939
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOL, JARG

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

--

--

21,46,209

TOTAL (MH)

10,67,270

10,78,939

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21,46,209

TOTAL (DDO)

10,67,270

10,78,939

EDUCATION
29,09,774

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

14,96,292

14,13,482

DEPARTMENT OF EDUCATION, SCHOOL, JARGARI

SECONDARY

PUNJAB	SCHOOLS SPORTS			AND YOUTH	SERVICES		

29,09,774	TOTAL (MH)			14,96,292	14,13,482		

29,09,774	TOTAL (DDO)			14,96,292	14,13,482		
33,91,334	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,92,440	16,98,894		
	SCHOOL, JARKHAR		SECONDARY				
			SCHOOLS SPORTS	AND YOUTH	SERVICES		

33,91,334	TOTAL (MH)	16,92,440	16,98,894
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33,91,334	TOTAL (DDO)	16,92,440	16,98,894
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22,44,354	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,97,612	11,46,742
	SCHOOL, JASPAL BANGER		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

22,44,354	TOTAL (MH)	10,97,612	11,46,742
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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22,44,354		TOTAL (DDO)			10,97,612	11,46,742
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EDUCATION 23,06,774	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	11,54,366	11,52,408
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSOWAL KULAR		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----		*****	-----	
45,51,128		TOTAL (MH)	22,51,978	22,99,150

-----		*****	-----	
45,51,128		TOTAL (DDO)	22,51,978	22,99,150

89,97,691	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAWADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,67,745	45,29,946
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89,97,691		TOTAL (MH)	44,67,745	45,29,946

18,200		2235	03-REIMBURSEMEN	18,200	0
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	-----	
18,200		TOTAL (MH)		18,200	0

-----	*****	-----	-----		
90,15,891	TOTAL (DDO)			44,85,945	45,29,946

28,24,260	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,51,036	11,73,224
	SCHOOL, JEONDA		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

-----	*****	-----	-----
28,24,260	TOTAL (MH)	16,51,036	11,73,224

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 5,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	5,000
	DEPARTMENT OF EDUCATION,	SCHOOL, JEONDA		T OF MEDICAL		
	PUNJAB			CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

5,000

TOTAL (DDO)

16,51,036

11,78,224

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

10,67,062

10,78,180

SCHOOL, JHALLIAN KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

21,45,242	TOTAL (MH)	10,67,062	10,78,180
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2235

03-REIMBURSEMEN

0

2,91,761

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

2,91,761	TOTAL (MH)	0	2,91,761
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24,37,003	TOTAL (DDO)	10,67,062	13,69,941
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16,44,546	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,23,618	8,20,928
	SCHOOL, JHANDER KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
16,44,546		TOTAL (MH)	8,23,618 8,20,928

-----	*****	-----
16,44,546	TOTAL (DDO)	8,23,618 8,20,928

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 18,448	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	18,448	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JINDAR		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----			*****		-----	-----
18,448			TOTAL (MH)		18,448	0

-----		*****			-----	-----
18,448		TOTAL (DDO)			18,448	0

16,10,734

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

7,24,054

8,86,680

SCHOOL, JIWAN ARAIN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

16,10,734

TOTAL (MH)

7,24,054

8,86,680

16,10,734

TOTAL (DDO)

7,24,054

8,86,680

47,71,761

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

23,66,981

24,04,780

SCHOOL, JOGIPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

23,66,981

24,04,780

TOTAL (DDO)

23,66,981

24,04,780

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

2,79,578

5,98,178

SCHOOL, JONEWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

8,77,756			TOTAL (MH)		2,79,578	5,98,178
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EDUCATIONSECRETARY TO GOVERNMENT,*****

DEPARTMENT OF EDUCATION,

PUNJAB

8,77,756		TOTAL (DDO)			2,79,578	5,98,178
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9,41,544	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,24,166	4,17,378
	SCHOOL, KAKRALA KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

18,19,300		TOTAL (MH)		8,03,744	10,15,556

18,19,300	TOTAL (DDO)			8,03,744	10,15,556

30,11,414	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	15,00,950	15,10,464
	SCHOOL, KALA BALA		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

30,11,414

TOTAL (MH)

15,00,950

15,10,464

1,76,853

2235

03-REIMBURSEMEN

0

1,76,853

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,76,853

TOTAL (MH)

 θ

1,76,853

-----		*****	-----	
31,88,267		TOTAL (DDO)	15,00,950	16,87,317

20,27,648		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,13,824	10,13,824
		SCHOOL, KALEWAL BHAGTAN		SECONDARY		
				SCHOOLS SPORTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AND YOUTH

SERVICES

		TOTAL (MH)	10,13,824	10,13,824
20,27,648				

		TOTAL (DDO)	10,13,824	10,13,824
20,27,648				

EDUCATION 12,05,790	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,96,940	6,08,850
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		TOTAL (MH)	5,96,940	6,08,850
12,05,790				

12,05,790	TOTAL (DDO)	5,96,940	6,08,850

6,18,340	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,09,170	3,09,170
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6,18,340	TOTAL (MH)	3,09,170	3,09,170

6,18,340	TOTAL (DDO)	3,09,170	3,09,170

25,52,498	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,71,279	12,81,219
	SCHOOL, KALSIAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
25,52,498		TOTAL (MH)	12,71,279 12,81,219

-----	*****	-----
25,52,498	TOTAL (DDO)	12,71,279 12,81,219

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
<hr/>						
EDUCATION 22,01,630	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,96,880	11,04,750
<hr/>						
			TOTAL (MH)		23,68,159	23,85,969
47,54,128						
<hr/>						
			TOTAL (DDO)		23,68,159	23,85,969
47,54,128						

52,34,556

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

26,13,888

26,20,668

SCHOOL, KAMALPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

52,34,556

TOTAL (MH)

26,13,888

26,20,668

52,34,556

TOTAL (DDO)

26,13,888

26,20,668

37,910

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

37,910

SCHOOL, KAMIANIA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

0

37,910

TOTAL (DDO)

0

37,910

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

24,78,544

25,37,020

SCHOOL, KANDALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

50,15,564

TOTAL (MH)

24,78,544

25,37,020

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATIONSECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

50,15,564

TOTAL (DDO)

24,78,544

25,37,020

26,11,332

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

13,03,962

13,07,370

SCHOOL, KANDOLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

37,82,506

38,44,390

TOTAL (DDO)

37,82,506

38,44,390

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

13,83,568

13,66,688

SCHOOL, KAONI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		TOTAL (MH)	13,83,568	13,66,688
27,50,256				

		TOTAL (DDO)	13,83,568	13,66,688
27,50,256				

	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	23,99,510	24,09,894
	SCHOOL, KAPOORI RAJPURA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

		TOTAL (MH)	23,99,510	24,09,894
48,09,404				

2235	03-REIMBURSEMEN	0	14,147
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CHARGES TO

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

14,147	TOTAL (MH)	0	14,147
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48,23,551		TOTAL (DDO)		23,99,510	24,24,041

EDUCATION 36,46,320	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,14,590	18,31,730
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36,46,320		TOTAL (MH)		18,14,590	18,31,730

9,383			2235	03-REIMBURSEMEN T OF MEDICAL	0	9,383
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			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
9,383	TOTAL (MH)	0 9,383

-----	*****	-----
36,55,703	TOTAL (DDO)	18,14,590 18,41,113

34,02,492	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,98,926	17,03,566
	SCHOOL, KARALA RAJPURA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

* * * * *

TOTAL (MH)

16,98,926

17,03,566

34,02,492

TOTAL (DDO)

16,98,926

17,03,566

34,02,492

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

19,32,130

15,23,045

34,55,175

SCHOOL, KARHALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES

-----			*****		-----	-----
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34,55,175			TOTAL (MH)		19,32,130	15,23,045
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34,55,175		TOTAL (DDO)			19,32,130	15,23,045
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EDUCATION 44,04,577	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	21,21,969	22,82,608
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	DEPARTMENT OF EDUCATION,	SCHOOL, KARIAM		SECONDARY		
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PUNJAB				SCHOOLS SPORTS		
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AND YOUTH

SERVICES

-----		*****	-----	
44,04,577		TOTAL (MH)	21,21,969	22,82,608

-----		*****	-----	
44,04,577		TOTAL (DDO)	21,21,969	22,82,608

8,72,838	HEADMASTER, GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,30,074	4,42,764
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-----		*****	-----	
8,72,838		TOTAL (MH)	4,30,074	4,42,764

8,72,838	TOTAL (DDO)	4,30,074	4,42,764

53,13,847	HEADMASTER, GOVERNMENT HIGH SCHOOL, KASABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,45,548	26,68,299
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53,13,847	TOTAL (MH)	26,45,548	26,68,299

53,13,847	TOTAL (DDO)	26,45,548	26,68,299

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

21,44,592	TOTAL (DDO)		10,71,302	10,73,290
22,57,964	HEADMASTER, GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,11,476

22,57,964	TOTAL (MH)		11,11,476	11,46,488
11,945		2235	03-REIMBURSEMEN T OF MEDICAL	0

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

11,945

TOTAL (DDO)

11,11,476

11,58,433

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

6,60,688

6,98,759

SCHOOL, KAUL GARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
13,59,447		TOTAL (MH)	6,60,688	6,98,759

-----		*****	-----	
13,59,447		TOTAL (DDO)	6,60,688	6,98,759

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 19,88,034	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	9,86,830	10,01,204
	DEPARTMENT OF EDUCATION,	SCHOOL, KHAJURALA		SECONDARY		

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

16,47,518

16,99,963

TOTAL (DDO)

16,47,518

16,99,963

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

3,67,006

3,77,699

SCHOOL, KHAN KHANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

7,44,705		TOTAL (MH)		3,67,006	3,77,699

7,44,705		TOTAL (DDO)		3,67,006	3,77,699

17,48,154	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHANIAN	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,62,522	8,85,632
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17,48,154		TOTAL (MH)		8,62,522	8,85,632

-----	*****	-----
17,48,154	TOTAL (DDO)	8,62,522 8,85,632

10,83,792	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,40,426	5,43,366
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-----	*****	-----
10,83,792	TOTAL (MH)	5,40,426 5,43,366

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION -----	SECRETARY TO GOVERNMENT,	*****			-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

10,83,792		TOTAL (DDO)			5,40,426	5,43,366
-----------	--	-------------	--	--	----------	----------

19,43,806		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,05,718	10,38,088
-----------	--	-----------------------------	------	---------------	----------	-----------

SCHOOL, KHANPUR SAHOTA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
30,27,598		TOTAL (MH)	14,46,144	15,81,454

-----		*****	-----	
30,27,598		TOTAL (DDO)	14,46,144	15,81,454

23,94,818	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,72,346	12,22,472
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-----		*****	-----	
23,94,818		TOTAL (MH)	11,72,346	12,22,472

23,94,818		TOTAL (DDO)		11,72,346	12,22,472

24,28,326	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,10,258	12,18,068
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24,28,326		TOTAL (MH)		12,10,258	12,18,068

24,28,326		TOTAL (DDO)		12,10,258	12,18,068

-----		*****	-----	
14,92,936		TOTAL (DDO)	7,43,346	7,49,590

EDUCATION 11,19,792	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,59,896	5,59,896
	DEPARTMENT OF EDUCATION, SCHOOL, KHATRI KALAN		SECONDARY		
	PUNJAB		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
11,19,792		TOTAL (MH)	5,59,896	5,59,896

-----		*****	-----	
11,19,792		TOTAL (DDO)	5,59,896	5,59,896

19,31,310

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,60,684

9,70,626

SCHOOL, KHERA ACHHARWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

19,31,310

TOTAL (MH)

9,60,684

9,70,626

4,292

2235

03-REIMBURSEMEN

0

4,292

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

4,292	TOTAL (MH)	0	4,292
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-----	*****	-----
19,35,602	TOTAL (DDO)	9,60,684 9,74,918

16,63,004	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	8,28,520	8,34,484
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Page 316	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----
-----		SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY		
				SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

8,28,520

8,34,484

TOTAL (DDO)

8,28,520

8,34,484

EDUCATION
28,93,761

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

13,33,482

15,60,279

DEPARTMENT OF EDUCATION, SCHOOL, KHIWA KHURD

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

28,93,761

TOTAL (MH)

13,33,482

15,60,279

28,93,761

TOTAL (DDO)

13,33,482

15,60,279

34,15,814

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

16,45,640

17,70,174

SCHOOL, KHOKHAR KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

34,15,814

TOTAL (MH)

16,45,640

17,70,174

34,15,814	TOTAL (DDO)			16,45,640	17,70,174
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59,82,090	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,67,460	30,14,630
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SCHOOL, KHUD MOHALLA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
59,82,090	TOTAL (MH)	29,67,460 30,14,630

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			29,67,460	30,14,630
59,82,090						

EDUCATION 63,36,195	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	31,78,325	31,57,870
	DEPARTMENT OF EDUCATION,	SCHOOL, KHUIKHERA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----

			TOTAL (MH)		61,45,785	61,72,500
1,23,18,285						

-----		*****			-----	-----

1,23,18,285	TOTAL (DDO)			61,45,785	61,72,500
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20,35,366	HEADMASTER, GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,16,358	10,19,008
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-----	*****	-----
20,35,366	TOTAL (MH)	10,16,358 10,19,008

-----	*****	-----
20,35,366	TOTAL (DDO)	10,16,358 10,19,008

32,10,012	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,99,670	16,10,342
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	SCHOOL, KOHARA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
32,10,012		TOTAL (MH)	15,99,670	16,10,342	

-----	*****	-----			
32,10,012	TOTAL (DDO)		15,99,670	16,10,342	

12,99,858	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,50,108	6,49,750
	SCHOOL, KOHLI KHURD		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

			TOTAL (MH)		6,50,108	6,49,750
12,99,858						

EDUCATIONSECRETARY TO GOVERNMENT,*****

DEPARTMENT OF EDUCATION,

PUNJAB

			TOTAL (DDO)		6,50,108	6,49,750
12,99,858						

18,14,152	HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,07,076	9,07,076
-----		*****		-----	-----
31,14,010		TOTAL (MH)		15,57,184	15,56,826
1,86,284		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,86,284

-----	*****	-----
1,86,284	TOTAL (MH)	0 1,86,284

-----	*****	-----
33,00,294	TOTAL (DDO)	15,57,184 17,43,110

15,191	HEADMASTER, GOVERNMENT HIGH SCHOOL, KORALI	2235 04-LEGAL AID TO THE POOR	15,191 0
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-----	*****	-----
15,191	TOTAL (MH)	15,191 0

-----	*****	-----
	TOTAL (DDO)	15,191 0

15,191

32,92,816	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	15,88,062	17,04,754
	SCHOOL, KOT DHARMU		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		15,88,062	17,04,754
32,92,816						

DEPARTMENT OF EDUCATION,

PUNJAB

2,87,769	2235	03-REIMBURSEMEN	8,610	2,79,159
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
35,80,585	TOTAL (MH)	15,96,672 19,83,913

-----	*****	-----
35,80,585	TOTAL (DDO)	15,96,672 19,83,913

4,82,147	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,29,586	2,52,561
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SCHOOL, KOT GANGU RAI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
4,82,147	TOTAL (MH)	2,29,586 2,52,561

-----	*****	-----
4,82,147	TOTAL (DDO)	2,29,586 2,52,561

21,57,438	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,72,304	10,85,134
	SCHOOL, KOTHE PONA		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
		TOTAL (MH)		10,72,304	10,85,134
21,57,438					

-----	*****	-----			
	TOTAL (DDO)			10,72,304	10,85,134
21,57,438					

40,76,038	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	20,32,094	20,43,944
	SCHOOL, KOTLA NIHANG		SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----			*****		-----	-----

			TOTAL (MH)		20,32,094	20,43,944
40,76,038						

-----		*****			-----	-----

		TOTAL (DDO)			20,32,094	20,43,944
40,76,038						

EDUCATION 23,52,060	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	11,65,282	11,86,778
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA SAMASHPUR		SECONDARY		

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES				

		TOTAL (MH)			11,65,282	11,86,778
23,52,060						

		TOTAL (DDO)			11,65,282	11,86,778
23,52,060						
40,07,183		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,99,914	20,07,269
		SCHOOL, KOTLA SURAJMAL		SECONDARY		
		SCHOOLS SPORTS AND YOUTH SERVICES				

40,07,183		TOTAL (MH)	19,99,914	20,07,269

40,07,183		TOTAL (DDO)	19,99,914	20,07,269

28,41,528	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,23,056	13,18,472
	SCHOOL, KOTRA KAURA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

28,41,528		TOTAL (MH)	15,23,056	13,18,472

-----		*****	-----	
28,41,528		TOTAL (DDO)	15,23,056	13,18,472

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

EDUCATION 29,33,732	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,43,680	14,90,052
	DEPARTMENT OF EDUCATION,	SCHOOL, KUBA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

29,33,732			TOTAL (MH)	14,43,680	14,90,052

29,33,732			TOTAL (DDO)	14,43,680	14,90,052

21,13,486	HEADMASTER, GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,55,993	10,57,493
-----------	---	------	---	-----------	-----------

21,13,486			TOTAL (MH)	10,55,993	10,57,493

-----		-----
21,13,486	TOTAL (DDO)	10,55,993 10,57,493

6,85,516	HEADMASTER, GOVERNMENT HIGH SCHOOL, KUKRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,39,280	3,46,236
----------	--	------	---	----------	----------

-----	*****	
6,85,516	TOTAL (MH)	3,39,280 3,46,236

-----	*****	
6,85,516	TOTAL (DDO)	3,39,280 3,46,236

18,80,892	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,32,424	9,48,468
	SCHOOL, KULGRAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
18,80,892	TOTAL (MH)	9,32,424 9,48,468

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION
18,80,892

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

9,32,424

9,48,468

61,02,825

HEADMASTER, GOVERNMENT HIGH

SCHOOL, KUNDAN PURI

2202

01-GOVERNMENT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

30,38,605

30,64,220

79,83,717

TOTAL (MH)

39,71,029

40,12,688

2235

03-REIMBURSEMEN

95,983

0

95,983

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

95,983

TOTAL (MH)

95,983

0

80,79,700

TOTAL (DDO)

40,67,012

40,12,688

19,42,380

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

9,64,884

9,77,496

SCHOOL, KUTBANPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

.....

TOTAL (MH)

9,64,884

9,77,496

19,42,380

.....

TOTAL (DDO)

9,64,884

9,77,496

19,42,380

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

470

470

SCHOOL, KUTTIAN WALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SERVICES

-----			*****		-----	-----

470

TOTAL (MH)

0

470

-----		*****			-----	-----

470

TOTAL (DDO)

0

470

EDUCATION 14,23,846	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,10,364	7,13,482
	DEPARTMENT OF EDUCATION,	SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		

SERVICES

TOTAL (MH)

7,10,364

7,13,482

TOTAL (DDO)

7,10,364

7,13,482

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

11,82,520

11,66,838

SCHOOL, LAHRA ROHI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

23,49,358

TOTAL (MH)

11,82,520

11,66,838

23,49,358

TOTAL (DDO)

11,82,520

11,66,838

32,77,674

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

16,30,926

16,46,748

SCHOOL, LAKHA KC PADDA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

32,77,674

TOTAL (MH)

16,30,926

16,46,748

TOTAL (DDO)

16,46,748

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
EDUCATION 28,64,012	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,29,876	14,34,136
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHAN KALAN		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----			*****		-----	-----
			TOTAL (MH)		14,29,876	14,34,136

28,64,012

28,64,012

TOTAL (DDO) 14,29,876 14,34,136

23,29,376

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11,56,132 11,73,244

SCHOOL, LAKHU GADDOWAL SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

23,29,376

TOTAL (MH) 11,56,132 11,73,244

2,31,357

2235 03-REIMBURSEMEN 0 2,31,357

				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----		
		TOTAL (MH)		0	2,31,357
2,31,357					

-----	*****	-----			
	TOTAL (DDO)		11,56,132		14,04,601
25,60,733					

32,53,984	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,78,570	15,75,414
	SCHOOL, LALBHAN KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES						

TOTAL (MH)						
16,78,570						
15,75,414						
32,53,984						

TOTAL (DDO)						
16,78,570						
15,75,414						
32,53,984						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	17,28,762	17,86,007

35,14,769

DEPARTMENT OF EDUCATION, SCHOOL, LALHERI KALAN

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

67,68,753

TOTAL (MH)

34,07,332

33,61,421

1,80,966

2235

03-REIMBURSEMEN

0

1,80,966

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,80,966

TOTAL (MH)

0

1,80,966

69,49,719

TOTAL (DDO)

34,07,332

35,42,387

17,92,220

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

8,94,670

8,97,550

SCHOOL, LALL KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

17,92,220

TOTAL (MH)

8,94,670

8,97,550

17,92,220	TOTAL (DDO)			8,94,670	8,97,550
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11,73,642	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,48,372	5,25,270
	SCHOOL, LALLIAN KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
11,73,642	TOTAL (MH)	6,48,372 5,25,270

-----	*****	-----
11,73,642	TOTAL (DDO)	6,48,372 5,25,270

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 14,96,900	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,47,456	7,49,444
	DEPARTMENT OF EDUCATION,	SCHOOL, LALOCHHI		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----

14,96,900			TOTAL (MH)		7,47,456	7,49,444
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-----		*****			-----	-----

14,96,900	TOTAL (DDO)			7,47,456	7,49,444
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59,56,194	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,36,888	29,19,306
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SCHOOL, LANGROYA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
59,56,194	TOTAL (MH)	30,36,888 29,19,306

-----	*****	-----
59,56,194	TOTAL (DDO)	30,36,888 29,19,306

15,79,170	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,97,390	7,81,780
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	SCHOOL, LAPRAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----				-----	
15,79,170		TOTAL (MH)		7,97,390	7,81,780

-----	*****			-----	
15,79,170	TOTAL (DD0)			7,97,390	7,81,780

24,25,761	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,40,595	11,85,166
	SCHOOL, LEEMA JATPURA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
24,25,761		TOTAL(MH)	12,40,595	11,85,166

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 24,643	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	24,643	0
	DEPARTMENT OF EDUCATION,	SCHOOL, LEEMA JATPURA		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		

PENSIONERS				

24,643	TOTAL (MH)		24,643	0

24,50,404	TOTAL (DDO)		12,65,238	11,85,166

55,97,856	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,93,498	28,04,358
	SCHOOL, LOHSIMBLY RAJPURA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

55,97,856	TOTAL (MH)		27,93,498	28,04,358

13,177	2235	03-REIMBURSEMEN	0	13,177
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
13,177	TOTAL (MH)	0 13,177

-----	*****	-----
56,11,033	TOTAL (DDO)	27,93,498 28,17,535

36,87,038	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,28,102	18,58,936
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	SCHOOL, MADHOPUR	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----				-----
36,87,038		TOTAL (MH)	18,28,102	18,58,936

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	56,410
56,410						

DEPARTMENT OF EDUCATION, SCHOOL, MADHOPUR

PUNJAB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

56,410

TOTAL (DDO)

18,28,102

19,15,346

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,62,026

9,69,950

SCHOOL, MAILI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

9,62,026

9,69,950

19,31,976

TOTAL (DDO)

9,62,026

9,69,950

19,31,976

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

15,46,710

16,46,447

31,93,157

SCHOOL, MAKHA (RAIPUR)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

15,46,710

16,46,447

31,93,157

12,410	2235	03-REIMBURSEMEN	12,410	0
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
12,410	TOTAL (MH)	12,410 0

-----	*****	-----
32,05,567	TOTAL (DD0)	15,59,120 16,46,447

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 2,49,540	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	2,49,540
	DEPARTMENT OF EDUCATION,	SCHOOL, MALAK		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

2,49,540			TOTAL (MH)		0	2,49,540
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2,49,540

TOTAL (DDO)

0

2,49,540

27,30,762

HEADMASTER, GOVERNMENT HIGH SCHOOL, MALEWAL

2202

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

13,65,892

13,64,870

27,30,762

TOTAL (MH)

13,65,892

13,64,870

27,30,762

TOTAL (DDO)

13,65,892

13,64,870

38,13,576	HEADMASTER, GOVERNMENT HIGH SCHOOL, MALKANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,74,598	22,38,978
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-----	*****	-----
38,13,576	TOTAL (MH)	15,74,598 22,38,978

15,211		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,211
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15,211			TOTAL (MH)		0	15,211
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****			-----	-----

EDUCATION 38,28,787	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			15,74,598	22,54,189
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DEPARTMENT OF EDUCATION,

PUNJAB

11,17,860	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,57,652	5,60,208
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SCHOOL, MALLAHA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
11,33,071	TOTAL (MH)	5,57,652 5,75,419

-----	*****	-----
49,46,647	TOTAL (DDO)	21,32,250 28,14,397

30,36,360	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,24,462	15,11,898
	SCHOOL, MALLIAN KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

TOTAL (MH)

15,24,462

15,11,898

30, 36, 360

TOTAL (DDO)

15,24,462

15,11,898

30,36,360

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

5,24,144

5,13,472

10,37,616

SCHOOL, MALLU WALIA WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

5,24,144

5,13,472

10,37,616

*****-----

10,37,616

TOTAL (DDO)

5,24,144

5,13,472

59,94,770

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

29,93,480

30,01,290

SCHOOL, MALUKA

SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND YOUTH

		SERVICES			
		*****		-----	
		TOTAL (MH)		29,93,480	30,01,290
59,94,770					

		*****		-----	
		TOTAL (DDO)		29,93,480	30,01,290
59,94,770					

EDUCATION 16,59,476	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,27,324	8,32,152
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		*****		-----	
		TOTAL (MH)		8,27,324	8,32,152
16,59,476					

-----		-----	-----
16,59,476	TOTAL (DDO)	8,27,324	8,32,152

8,81,958	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,36,100	4,45,858
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-----		*****	

8,81,958	TOTAL (MH)	4,36,100	4,45,858

-----	*****		

	TOTAL (DDO)	4,36,100	4,45,858

8,81,958

29,14,482

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,50,070	14,64,412
SCHOOL, MANDIAL		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

29,14,482

*****	-----	-----
TOTAL (MH)	14,50,070	14,64,412

29,14,482

*****	-----	-----
TOTAL (DDO)	14,50,070	14,64,412

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 14,95,789	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	6,72,270	8,23,519
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIANI		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----
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44,10,271			TOTAL (MH)		21,22,340	22,87,931
-----------	--	--	------------	--	-----------	-----------

14,292			2235	03-REIMBURSEMEN	14,292	0
				T OF MEDICAL		

			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----		
14,292		TOTAL (MH)	14,292		0

-----	*****	-----			
44,24,563	TOTAL (DDO)	21,36,632		22,87,931	

44,13,370	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,61,530	21,51,840
	SCHOOL, MANDLUHI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----	-----
44,13,370		TOTAL (MH)	22,61,530	21,51,840

-----			-----	-----
44,13,370		TOTAL (DDO)	22,61,530	21,51,840

46,32,161	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	23,65,202	22,66,959
	SCHOOL, MANI MANDIR DHALIWAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----	-----
46,32,161		TOTAL (MH)	23,65,202	22,66,959

1,88,960

223503-REIMBURSEMEN01,88,960

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

1,88,960TOTAL (MH)01,88,960

-----		*****	-----	
48,21,121		TOTAL (DDO)	23,65,202	24,55,919

EDUCATION 18,09,878	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,02,706	9,07,172
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-----		*****	-----	
18,09,878		TOTAL (MH)	9,02,706	9,07,172

-----		*****	-----	
		TOTAL (DDO)	9,02,706	9,07,172

18,09,878

28,63,068

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

14,11,280

14,51,788

SCHOOL, MANSOOR DEVA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

28,63,068

TOTAL (MH)

14,11,280

14,51,788

28,63,068

TOTAL (DDO)

14,11,280

14,51,788

76,79,682

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

38,26,635

38,53,047

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

76,79,682

TOTAL (MH)

38,26,635

38,53,047

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

76,79,682

TOTAL (DDO)

38,26,635

38,53,047

EDUCATION 15,06,622	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	01-GOVERNMENT	7,98,988	7,07,634
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		

				TOTAL (MH)	46,25,623	45,60,681

				TOTAL (DDO)	46,25,623	45,60,681
24,79,828		HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	01-GOVERNMENT	12,31,476	12,48,352
				SECONDARY		

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)

12,31,476

12,48,352

2235 03-REIMBURSEMEN

0

33,024

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)

0

33,024

-----	*****	-----
25,12,852	TOTAL (DDO)	12,31,476 12,81,376

23,76,122	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,91,954	11,84,168
	SCHOOL, MAUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
23,76,122	TOTAL (MH)	11,91,954 11,84,168

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 42,870	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	42,870
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DEPARTMENT OF EDUCATION,	SCHOOL, MAUR	T OF MEDICAL
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PUNJAB	CHARGES TO
--------	------------

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
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42,870	TOTAL (MH)	0	42,870
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-----	*****	-----
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TOTAL (DDO)	11,91,954	12,27,038
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24,18,992

29,14,240

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

14,48,216

14,66,024

SCHOOL, MEGHOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

29,14,240

TOTAL (MH)

14,48,216

14,66,024

29,14,240

TOTAL (DDO)

14,48,216

14,66,024

14,42,008

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

7,22,140

7,19,868

	SCHOOL, MEHATPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

14,42,008		TOTAL (MH)		7,22,140	7,19,868

14,42,008		TOTAL (DDO)		7,22,140	7,19,868

4,42,210	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,42,210	0
	SCHOOL, MEHRANA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
4,42,210		TOTAL (MH)	4,42,210	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	

	DEPARTMENT OF EDUCATION,			
	PUNJAB			

4,42,210		TOTAL (DDO)	4,42,210	0
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9,97,805	HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,95,518	5,02,287
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-----	*****	-----
14,40,015	TOTAL (MH)	9,37,728 5,02,287

-----	*****	-----
14,40,015	TOTAL (DDO)	9,37,728 5,02,287

1,73,196	HEADMASTER, GOVERNMENT HIGH SCHOOL, MIDHA	2202	01-GOVERNMENT SECONDARY	1,73,196	0
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SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

1,73,196

 θ

TOTAL (DDO)

1,73,196

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HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

17,86,224

17,29,846

SCHOOL, MOUZAM

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

35,16,070

TOTAL(MH)

17,86,224

17,29,846

1,92,946

2235

03-REIMBURSEMEN

0

1,92,946

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
1,92,946		TOTAL (MH)	0	1,92,946

-----		*****	-----	
37,09,016		TOTAL (DDO)	17,86,224	19,22,792

EDUCATION 12,26,947	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,06,249	6,20,698
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12,26,947		TOTAL (MH)	6,06,249	6,20,698

12,26,947

TOTAL (DDO)

6,06,249

6,20,698

22,52,438

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

11,39,798

11,12,640

SCHOOL, MULANPUR MANDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

22,52,438

TOTAL (MH)

11,39,798

11,12,640

2,05,786

2235

03-REIMBURSEMEN

1,92,073

13,713

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

2,05,786

TOTAL (MH)

1,92,073

13,713

24,58,224

TOTAL (DDO)

13,31,871

11,26,353

31,35,818

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

15,62,655

15,73,163

SCHOOL, MURADPUR HARYAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES

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31,35,818			TOTAL (MH)		15,62,655	15,73,163
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31,35,818		TOTAL (DDO)			15,62,655	15,73,163
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EDUCATION 16,49,160	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,22,450	8,26,710
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DEPARTMENT OF EDUCATION,	SCHOOL, NAGAR	SECONDARY
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PUNJAB	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				

16,49,160	TOTAL (MH)			8,22,450	8,26,710

16,49,160	TOTAL (DDO)			8,22,450	8,26,710
30,60,888	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,29,450	15,31,438
	SCHOOL, NAGRA		SECONDARY		
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				

-----		-----	-----
29,03,432	TOTAL (DDO)	16,75,462	12,27,970

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 30,35,018	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	15,09,836	15,25,182
	DEPARTMENT OF EDUCATION,	SCHOOL, NANDA CHAUR		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

30,35,018		TOTAL (MH)		15,09,836	15,25,182

30,35,018		TOTAL (DDO)		15,09,836	15,25,182

26,43,728	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,19,792	13,23,936
	SCHOOL, NANGAL SHAHEEDAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

26,43,728		TOTAL (MH)		13,19,792	13,23,936

26,43,728

TOTAL (DDO)

13,19,792

13,23,936

9,93,511

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

4,85,514

5,07,997

SCHOOL, NANGAL SOHAL, AMRITSAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

9,93,511

TOTAL (MH)

4,85,514

5,07,997

9,93,511

TOTAL (DDO)

4,85,514

5,07,997

20,34,938	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,69,190	9,65,748
	SCHOOL, NANOWAL JATTAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
20,34,938	TOTAL (MH)	10,69,190 9,65,748

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION
20,34,938

SECRETARY TO GOVERNMENT, TOTAL(DDO)

10,69,190

9,65,748

DEPARTMENT OF EDUCATION,

PUNJAB

50,64,828

HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT

25,27,586

25,37,242

SCHOOL, NARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

70,99,766

TOTAL(MH)

35,96,776

35,02,990

70,99,766	TOTAL (DDO)			35,96,776	35,02,990
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26,30,826	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,62,715	12,68,111
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SCHOOL, NARRUN RAJPURA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
26,30,826	TOTAL (MH)	13,62,715 12,68,111

-----	*****	-----
26,30,826	TOTAL (DDO)	13,62,715 12,68,111

41,56,944	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,69,742	20,87,202
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	SCHOOL, NASRALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
41,56,944		TOTAL (MH)	20,69,742	20,87,202	

-----	*****	-----			
41,56,944	TOTAL (DDO)		20,69,742	20,87,202	

29,60,984	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,72,532	14,88,452
	SCHOOL, NURPUR LUBANA		SECONDARY		
			SCHOOLS SPORTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				AND YOUTH		
				SERVICES		

				*****	-----	-----
				TOTAL (MH)	14,72,532	14,88,452
29,60,984						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	44,158
44,158						
				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		

PENSIONERS				

44,158	TOTAL (MH)		0	44,158

30,05,142	TOTAL (DDO)		14,72,532	15,32,610
17,57,774	HEADMASTER, GOVERNMENT HIGH SCHOOL, NURPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,81,244 8,76,530

17,57,774	TOTAL (MH)		8,81,244	8,76,530

-----	*****	-----
17,57,774	TOTAL (DDO)	8,81,244 8,76,530

15,23,354	HEADMASTER, GOVERNMENT HIGH SCHOOL, NUSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,55,834	7,67,520
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-----	*****	-----
15,23,354	TOTAL (MH)	7,55,834 7,67,520

-----	*****	-----
	TOTAL (DDO)	7,55,834 7,67,520

15,23,354

3,704

HEADMASTER, GOVERNMENT HIGH

2235

04-LEGAL AID TO

3,704

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SCHOOL, PABBAROLI

THE POOR

GOVERNMENT OF PUNJAB

Page 342

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

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3,704

TOTAL (MH)

3,704

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3,704	TOTAL (DDO)	3,704	0
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EDUCATION 19,86,593	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,55,198	10,31,395
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-----	*****	-----
19,86,593	TOTAL (MH)	9,55,198 10,31,395

-----	*****	-----
19,86,593	TOTAL (DDO)	9,55,198 10,31,395

19,80,024	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	9,10,287	10,69,737
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SCHOOL, PADDI	SECONDARY		
	SCHOOLS SPORTS		
	AND YOUTH		
	SERVICES		

19,80,024	TOTAL (MH)	9,10,287	10,69,737
2,02,083	2235 03-REIMBURSEMEN	0	2,02,083
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

	TOTAL (MH)	0	2,02,083

2,02,083

-----	*****	-----	-----
21,82,107	TOTAL (DDO)	9,10,287	12,71,820

25,79,558	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,83,602	12,95,956
	SCHOOL, PADHIANA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----					

		SERVICES			
		*****		-----	
		TOTAL (MH)		12,83,602	12,95,956
25,79,558					

		*****		-----	
		TOTAL (DDO)		12,83,602	12,95,956
25,79,558					

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	35,400	2,30,000
2,65,400						
	DEPARTMENT OF EDUCATION,	SCHOOL, PAKHAR BUDH		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
					</	

-----				-----	
2,65,400		TOTAL (DDO)		35,400	2,30,000

		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,89,872	30,96,696
61,86,568		SCHOOL, PAMAL		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----
61,86,568		TOTAL (MH)		30,89,872	30,96,696

			2235	03-REIMBURSEMEN	12,811	0
12,811				T OF MEDICAL		

			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----	-----		
12,811	TOTAL (MH)	12,811		0	

-----	*****	-----	-----		
61,99,379	TOTAL (DDO)	31,02,683		30,96,696	

30,02,892	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,00,452	15,02,440
	SCHOOL, PANAM		SECONDARY		
			SCHOOLS SPORTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				AND YOUTH		
				SERVICES		
-----			*****		-----	-----
30,02,892			TOTAL (MH)		15,00,452	15,02,440
-----		*****			-----	-----
30,02,892		TOTAL (DDO)			15,00,452	15,02,440
EDUCATION 14,19,144	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,04,860	7,14,284

DEPARTMENT OF EDUCATION,	SCHOOL, PANDORI	SECONDARY
PUNJAB		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

-----	*****	-----
14,19,144	TOTAL (MH)	7,04,860 7,14,284

-----	*****	-----
14,19,144	TOTAL (DDO)	7,04,860 7,14,284

13,30,615	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,94,771	6,35,844
	SCHOOL, PANDORI KHATRIAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
13,30,615		TOTAL (MH)	6,94,771	6,35,844

-----		*****	-----	
13,30,615		TOTAL (DDO)	6,94,771	6,35,844

7,33,720	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	3,65,724	3,67,996
	SCHOOL, PATHLAWA MORANWALI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
7,33,720		TOTAL (MH)	3,65,724	3,67,996

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7,33,720	TOTAL (DDO)	3,65,724	3,67,996

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,13,312	19,30,558
38,43,870						
	DEPARTMENT OF EDUCATION,	SCHOOL, PATIALA CANTT		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

45,77,590		TOTAL (MH)	22,79,036	22,98,554

45,77,590		TOTAL (DDO)	22,79,036	22,98,554

19,54,018	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,69,186	9,84,832
	SCHOOL, PATTI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

19,54,018		TOTAL (MH)	9,69,186	9,84,832

19,54,018	TOTAL (DDO)	9,69,186	9,84,832

20,65,046	HEADMASTER, GOVERNMENT HIGH SCHOOL, PAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,21,450	10,43,596
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20,65,046	TOTAL (MH)	10,21,450	10,43,596

20,65,046	TOTAL (DDO)	10,21,450	10,43,596

12,30,822	HEADMASTER, GOVERNMENT HIGH SCHOOL, PAWAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,00,248	6,30,574
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-----	*****	-----
12,30,822	TOTAL (MH)	6,00,248 6,30,574

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

12,30,822	TOTAL (DDO)	6,00,248	6,30,574
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19,63,035	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,76,548	9,86,487
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SCHOOL, PHALEWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

31,93,857	TOTAL (MH)	15,76,796	16,17,061
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-----	*****	-----
31,93,857	TOTAL (DDO)	15,76,796 16,17,061

16,58,087	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,28,917	8,29,170
	SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
16,58,087	TOTAL (MH)	8,28,917 8,29,170

5,000		2235	03-REIMBURSEMEN	5,000	0
			T OF MEDICAL		
			CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

5,000

TOTAL (MH)

5,000

 $\emptyset$

16,63,087

TOTAL (DDO)

8,33,917

8,29,170

73,026

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

73,026

SCHOOL, PITHO

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

AND YOUTH

SERVICES

39,03,458

TOTAL (MH)

19,97,972

19,05,486

39,03,458

TOTAL (DDO)

19,97,972

19,05,486

20,21,028

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

10,08,526

10,12,502

SCHOOL, POHIR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

20,21,028	TOTAL (MH)	10,08,526	10,12,502
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20,21,028	TOTAL (DDO)		10,08,526		10,12,502

24,72,084	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,72,084	0
	SCHOOL, POOHLI		PRIMARY SCHOOLS		

	01-GOVERNMENT	20,80,078	13,40,506
34,20,584			
	SECONDARY		
	SCHOOLS SPORTS		
	AND YOUTH		
	SERVICES		

58,92,668

TOTAL (MH)

45,52,162

13,40,506

58,92,668

TOTAL (DDO)

45,52,162

13,40,506

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 21,75,408	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,83,976	10,91,432
	DEPARTMENT OF EDUCATION,	SCHOOL, PURAIN		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		

SERVICES

TOTAL (MH)

10,83,976

10,91,432

2235

03-REIMBURSEMEN

0

59,661

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

59,661

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22,35,069	TOTAL (DDO)	10,83,976	11,51,093

36,07,800	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	17,92,626	18,15,174
	SCHOOL, PURANPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		-----	-----
36,07,800	TOTAL (MH)	17,92,626	18,15,174

-----		-----	-----
36,07,800	TOTAL (DDO)	17,92,626	18,15,174

28,79,550	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,33,000	14,46,550
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SCHOOL, RAINK BAZAR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
28,79,550	TOTAL (MH)	14,33,000 14,46,550

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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28,79,550	TOTAL (DDO)	14,33,000	14,46,550
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EDUCATION 25,20,611	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,44,726	12,75,885
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54,00,161	TOTAL (MH)	26,77,726	27,22,435
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54,00,161	TOTAL (DDO)	26,77,726	27,22,435
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35,36,037

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

18,16,191

17,19,846

SCHOOL, RAJGARH, NABHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

35,36,037

TOTAL (MH)

18,16,191

17,19,846

44,643

2235

03-REIMBURSEMEN

0

44,643

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

44,643	TOTAL (MH)	0	44,643
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35,80,680	TOTAL (DDO)	18,16,191	17,64,489
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39,99,765	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,22,867	18,76,898
	SCHOOL, RAJPUR GAHOT		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
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39,99,765	TOTAL (MH)	21,22,867	18,76,898
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SERVICES

* * * * *

TOTAL (MH)

40,65,319

36,90,040

77,55,359

2235

03-REIMBURSEMEN

0

48,515

48,515

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

48,515

48,515

78,03,874	TOTAL (DDO)			40,65,319	37,38,555
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31,01,376	HEADMASTER, GOVERNMENT HIGH SCHOOL, RALLI	2202	01-GOVERNMENT	13,14,468	17,86,908
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
31,01,376	TOTAL (MH)	13,14,468 17,86,908

-----	*****	-----
31,01,376	TOTAL (DDO)	13,14,468 17,86,908

19,61,936	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,77,844	9,84,092
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SCHOOL, RAMANA AJIT SINGH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		9,77,844	9,84,092
19,61,936						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

-----		-----	-----
19,61,936	TOTAL (DDO)	9,77,844	9,84,092

27,77,812	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,24,716	13,53,096
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-----		*****	-----	-----
47,39,748		TOTAL (MH)	24,02,560	23,37,188

-----	*****		
47,39,748	TOTAL (DDO)	24,02,560	23,37,188

14,39,242

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

7,16,954

7,22,288

SCHOOL, RAMGARH BHULLAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

14,39,242

TOTAL (MH)

7,16,954

7,22,288

14,39,242

TOTAL (DDO)

7,16,954

7,22,288

20,65,770

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

10,32,223

10,33,547

SCHOOL, RAMGARH SARDARAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

20,65,770

TOTAL (MH)

10,32,223

10,33,547

1,27,421

2235

03-REIMBURSEMEN

0

1,27,421

T OF MEDICAL

CHARGES TO

Page 352

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUNJAB

GOVERNMENT

PENSIONERS

1,27,421

TOTAL (MH)

0

1,27,421

21,93,191

TOTAL (DDO)

10,32,223

11,60,968

EDUCATION
23,04,004

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

DEPARTMENT OF EDUCATION, SCHOOL, RAMGARH SHAHPURIA

PUNJAB

2202

01-GOVERNMENT

11,47,742

11,56,262

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
23,04,004		TOTAL (MH)	11,47,742	11,56,262

-----		*****	-----	
23,04,004		TOTAL (DDO)	11,47,742	11,56,262

53,84,634	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,84,284	27,00,350
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-----		*****	-----	
53,84,634		TOTAL (MH)	26,84,284	27,00,350

53,84,634	TOTAL (DDO)	26,84,284	27,00,350

18,48,108	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,31,138	9,16,970
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18,48,108	TOTAL (MH)	9,31,138	9,16,970

18,48,108	TOTAL (DDO)	9,31,138	9,16,970

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,34,709	10,88,103
16,22,812						
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR MANDER		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----					-----	-----

16,22,812				TOTAL (MH)	5,34,709	10,88,103

-----	*****	-----
16,22,812	TOTAL (DDO)	5,34,709 10,88,103

21,44,771	HEADMASTER, GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,83,707	10,61,064
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-----	*****	-----
21,44,771	TOTAL (MH)	10,83,707 10,61,064

44,800		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	0	44,800
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			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----
44,800		TOTAL (MH)	0 44,800

-----	*****	-----
21,89,571	TOTAL (DDO)	10,83,707 11,05,864

9,57,568	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,77,790	4,79,778
	SCHOOL, RASULPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
9,57,568		TOTAL (MH)	4,77,790	4,79,778

-----		*****	-----	
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

9,57,568		TOTAL (DDO)			4,77,790	4,79,778

EDUCATION 6,27,326	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,18,666	3,08,660
	DEPARTMENT OF EDUCATION,	SCHOOL, RAUWAL		SECONDARY		

PUNJAB	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
15,84,894	TOTAL (MH)	7,96,456 7,88,438

-----	*****	-----
15,84,894	TOTAL (DDO)	7,96,456 7,88,438

18,11,093	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,68,263	8,42,830
	SCHOOL, RAUWALA UKAND WALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
18,11,093		TOTAL (MH)	9,68,263	8,42,830

-----		*****	-----	
18,11,093		TOTAL (DDO)	9,68,263	8,42,830

15,97,028	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,57,250	7,39,778
	SCHOOL, REHANA JATTAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
15,97,028		TOTAL (MH)	8,57,250	7,39,778

-----		*****	-----	
15,97,028		TOTAL (DDO)	8,57,250	7,39,778

13,94,232		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,94,772	6,99,460
		SCHOOL, ROOMMI		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

13,94,232

TOTAL (MH)

6,94,772

6,99,460

EDUCATION
16,684

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

DEPARTMENT OF EDUCATION, SCHOOL, ROOMMI

PUNJAB

2235

03-REIMBURSEMEN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

0

16,684

14,10,916

TOTAL (MH)

6,94,772

7,16,144

14,10,916

TOTAL (DDO)

6,94,772

7,16,144

9,48,860	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	4,70,500	4,78,360
	SCHOOL, SADHU CHATHA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
9,48,860	TOTAL (MH)	4,70,500 4,78,360

-----	*****	-----
9,48,860	TOTAL (DDO)	4,70,500 4,78,360

54,63,288	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	27,34,708	27,28,580
	SCHOOL, SAGRAN		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

27,34,708

27,28,580

54,63,288

2235

03-REIMBURSEMEN

3,62,481

 $\emptyset$

3,62,481

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

3,62,481

 $\emptyset$

3,62,481

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	*****			- - - - -	- - - - -
<hr/>						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
58,25,769		TOTAL(DDO)			30,97,189	27,28,580
15,76,957		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,80,038	7,96,919
		SCHOOL, SAHNI		SECONDARY		
				SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

11,42,519

7,96,919

19,39,438

.....

TOTAL (DDO)

38,77,227

35,25,499

74,02,726

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

21,28,656

21,81,111

43,09,767

SCHOOL, SAHOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

43,09,767		TOTAL (MH)		21,28,656	21,81,111
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43,09,767	TOTAL (DDO)			21,28,656	21,81,111
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21,68,628	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,03,624	10,65,004
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SCHOOL, SAHRI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

21,68,628		TOTAL (MH)		11,03,624	10,65,004
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21,68,628	TOTAL (DDO)			11,03,624	10,65,004
-----------	-------------	--	--	-----------	-----------

43,31,234	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	21,57,594	21,73,640
	SCHOOL, SAIDOWAL		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

43,31,234

TOTAL (MH)

21,57,594

21,73,640

43,31,234

TOTAL (DD0)

21,57,594

21,73,640

EDUCATION
18,03,936

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

HEADMASTER,GOVERNMENT HIGH
SCHOOL, SAKRULI

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

9,00,582

9,03,354

18,03,936

TOTAL (MH)

9,00,582

9,03,354

18,03,936	TOTAL (DDO)	9,00,582	9,03,354
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37,57,416	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,20,032	21,37,384
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SCHOOL, SALIM TEBRI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
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37,57,416	TOTAL (MH)	16,20,032	21,37,384
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-----	*****	-----
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37,57,416	TOTAL (DDO)	16,20,032	21,37,384
-----------	-------------	-----------	-----------

53,80,036	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,80,614	26,99,422
-----------	-----------------------------	------	---------------	-----------	-----------

SCHOOL, SAMANA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
53,80,036	TOTAL (MH)	26,80,614 26,99,422

37,030	2235	03-REIMBURSEMEN	0	37,030
		T OF MEDICAL		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

37,030

TOTAL (MH)

0

37,030

54,17,066

TOTAL (DDO)

26,80,614

27,36,452

EDUCATION
37,94,874

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

16,25,398

21,69,476

DEPARTMENT OF EDUCATION, SCHOOL, SANGA

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

16,25,398

21,69,476

TOTAL (DDO)

16,25,398

21,69,476

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

2,91,605

2,83,722

SCHOOL, SANGATPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

5,75,327

TOTAL (MH)

2,91,605

2,83,722

5,75,327

TOTAL (DDO)

2,91,605

2,83,722

37,20,330

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

19,23,690

17,96,640

SCHOOL, SANGOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

37,20,330

TOTAL (MH)

19,23,690

17,96,640

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

37,20,330		TOTAL (DDO)			19,23,690	17,96,640
EDUCATION 48,04,516	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	25,38,630	22,65,886
	DEPARTMENT OF EDUCATION,	SCHOOL, SANOURI GATE		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----			*****		-----	-----
			TOTAL (MH)		44,62,320	40,62,526

85,24,846

*****-----

85,24,846

TOTAL (DDO)

44,62,320

40,62,526

31,34,230

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

15,61,490

15,72,740

SCHOOL, SANSARPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

31,34,230

TOTAL (MH)

15,61,490

15,72,740

1,31,734

2235

03-REIMBURSEMEN

0

1,31,734

				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----		
1,31,734		TOTAL (MH)	0		1,31,734

-----	*****	-----			
32,65,964	TOTAL (DDO)	15,61,490			17,04,474

19,68,500	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,83,306	9,85,194
	SCHOOL, SARCHUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

-----	*****	-----	-----
19,68,500	TOTAL (MH)	9,83,306	9,85,194

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			9,83,306	9,85,194
19,68,500						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

53,07,394

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

26,45,730

26,61,664

SCHOOL, SAUJA, NABHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

72,75,894

TOTAL (MH)

36,29,036

36,46,858

45,576

2235

03-REIMBURSEMEN

0

45,576

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

45,576

45,576

TOTAL (DDO)

36,29,036

36,92,434

73,21,470

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

10,20,142

10,30,674

20,50,816

SCHOOL, SEH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

10,20,142

10,30,674

20,50,816

-----	*****	-----
20,50,816	TOTAL (DDO)	10,20,142 10,30,674

7,52,490	HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	0	7,52,490
	SCHOOL, SEHJRANA,		ENCASHMENT		
			BENEFITS		

-----	*****	-----
7,52,490	TOTAL (MH)	0 7,52,490

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION 39,42,950	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,57,250	19,85,700
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DEPARTMENT OF EDUCATION, SCHOOL, SEHJRANA,	SECONDARY
PUNJAB	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
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39,42,950	TOTAL (MH)	19,57,250	19,85,700
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-----	*****	-----
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46,95,440	TOTAL (DDO)	19,57,250	27,38,190
-----------	-------------	-----------	-----------

19,97,218

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

10,02,622

9,94,596

SCHOOL, SEMA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

19,97,218

TOTAL (MH)

10,02,622

9,94,596

19,97,218

TOTAL (DDO)

10,02,622

9,94,596

77,54,350

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

38,46,652

39,07,698

SCHOOL, SEONA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

38,46,652

39,07,698

77,54,350

2235

03-REIMBURSEMEN

0

1,25,575

1,25,575

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1,25,575

1,25,575

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		TOTAL (DDO)			38,46,652	40,33,273
78,79,925						

EDUCATION 12,32,423	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	6,15,300	6,17,123
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPUR GORAYA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

13,57,998	TOTAL (MH)	6,15,300	7,42,698
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1,02,45,000	2235	03-STATE SOCIAL	1,02,45,000	0
		ASSISTANCE		
		PROGRAMME		

-----	*****	-----	-----
1,02,45,000	TOTAL (MH)	1,02,45,000	0

-----	*****	-----	-----
1,93,57,348	TOTAL (DDO)	1,47,06,952	46,50,396

7,91,854	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,94,948	3,96,906
	SCHOOL, SHAHWRA		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

3,94,948

3,96,906

7,91,854

TOTAL (DDO)

3,94,948

3,96,906

7,91,854

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

24,94,390

25,19,110

50,13,500

SCHOOL, SHER PUR KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

50,13,500

TOTAL (MH)

24,94,390

25,19,110

50,13,500

TOTAL (DDO)

24,94,390

25,19,110

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 48,53,914	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	23,51,610	25,02,304
	DEPARTMENT OF EDUCATION,	SCHOOL, SHUTRANA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

48,46,000

50,21,414

98,67,414

TOTAL (DDO)

48,46,000

50,21,414

98,67,414

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

11,62,601

10,49,957

22,12,558

SCHOOL, SIBIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

22,12,558

TOTAL (MH)

11,62,601

10,49,957

22,12,558

TOTAL (DDO)

11,62,601

10,49,957

35,23,014

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

18,09,566

17,13,448

SCHOOL, SIDHUPUR KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

35,23,014

TOTAL (MH)

18,09,566

17,13,448

35,23,014	TOTAL (DDO)				18,09,566	17,13,448
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20,83,006	HEADMASTER, GOVERNMENT HIGH SCHOOL, SIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		10,39,822	10,43,184
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-----		*****		-----		
20,83,006		TOTAL (MH)			10,39,822	10,43,184

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	*****				
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DEPARTMENT OF EDUCATION,

PUNJAB

20,83,006		TOTAL (DDO)			10,39,822	10,43,184
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12,77,054		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,33,818	6,43,236
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SCHOOL, SIHANDAUD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

--	--	--	-------	--	--	--

33,60,060		TOTAL (MH)			16,73,640	16,86,420
-----------	--	------------	--	--	-----------	-----------

11,230	2235	03-REIMBURSEMEN	0	11,230
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
11,230	TOTAL (MH)	0 11,230

-----	*****	-----
33,71,290	TOTAL (DDO)	16,73,640 16,97,650

21,97,890	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,47,688	16,50,202
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SCHOOL, SIMBLI		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

21,97,890		TOTAL (MH)	5,47,688	16,50,202

21,97,890		TOTAL (DDO)	5,47,688	16,50,202

15,72,018	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,78,456	7,93,562
	SCHOOL, SIPRIAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 49,52,739	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,19,578	25,33,161
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DEPARTMENT OF EDUCATION, SCHOOL, SIRYA WALA	SECONDARY
PUNJAB	SCHOOLS SPORTS
	AND YOUTH
	SERVICES
-----	***** -----
49,52,739	TOTAL (MH) 24,19,578 25,33,161

1,44,940	2235 03-REIMBURSEMEN 0 1,44,940
	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS
-----	***** -----
1,44,940	TOTAL (MH) 0 1,44,940

-----	*****	-----
50,97,679	TOTAL (DDO)	24,19,578 26,78,101

26,17,260	HEADMASTER, GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,18,808	12,98,452
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-----	*****	-----
26,17,260	TOTAL (MH)	13,18,808 12,98,452

-----	*****	-----
	TOTAL (DDO)	13,18,808 12,98,452

26,17,260

37,15,800

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	18,56,175	18,59,625
SCHOOL, SREIKHE PIND		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SERVICES

37,15,800

TOTAL(MH)	18,56,175	18,59,625
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EDUCATION 26,912	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,912
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-----	*****	-----
26,912	TOTAL (MH)	0 26,912

-----	*****	-----
37,42,712	TOTAL (DDO)	18,56,175 18,86,537

10,39,880	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,17,255	5,22,625
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	SCHOOL, SUJAPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
10,39,880		TOTAL (MH)	5,17,255	5,22,625	

-----	*****	-----			
10,39,880	TOTAL (DDO)		5,17,255	5,22,625	

66,16,875	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,59,123	32,57,752
	SCHOOL, SUNET		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
66,16,875		TOTAL (MH)	33,59,123	32,57,752

31,380		2235	03-REIMBURSEMEN	31,380	0
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		31,380	0
31,380						

DEPARTMENT OF EDUCATION, SCHOOL, SUNET

PUNJAB

	*****		-----	-----

		TOTAL(DDO)		33,90,503	32,57,752
66,48,255					

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	35,42,326	34,74,136
70,16,462						

SCHOOL, SURGAPURI, KOTKOPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
70,47,842	TOTAL (MH)	35,73,706 34,74,136

94,254	2235	03-REIMBURSEMEN	14,537	79,717
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
94,254	TOTAL (MH)	14,537 79,717

-----	*****	-----
	TOTAL (DDO)	69,47,366 68,11,605

1,37,58,971

35,53,374

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

17,71,504

17,81,870

SCHOOL, SWAH WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

35,53,374

TOTAL (MH)

17,71,504

17,81,870

35,53,374

TOTAL (DDO)

17,71,504

17,81,870

15,84,854

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

7,90,510

7,94,344

SECONDARY

Page 368

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

EDUCATION 37,586	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2235	03-REIMBURSEMEN T OF MEDICAL	37,586	0
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PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

37,586

 θ

TOTAL (DDO)

8,28,096

7,94,344

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

8,37,646

8,71,806

SCHOOL, TALWANDI KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
17,09,452		TOTAL (MH)	8,37,646	8,71,806

-----		*****	-----	
17,09,452		TOTAL (DDO)	8,37,646	8,71,806

14,94,700	HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,45,646	7,49,054
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-----		*****	-----	
14,94,700		TOTAL (MH)	7,45,646	7,49,054

-----		*****	-----	
14,94,700		TOTAL (DDO)	7,45,646	7,49,054

14,02,222		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,99,778	7,02,444
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Page 369 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
-----		SCHOOL, TALWANDI MALIK		SECONDARY	
				SCHOOLS SPORTS	
				AND YOUTH	
				SERVICES	

-----		*****	-----	
14,02,222		TOTAL (MH)	6,99,778	7,02,444

-----		*****	-----	
14,02,222		TOTAL (DDO)	6,99,778	7,02,444

EDUCATION 23,75,716	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,87,858	11,87,858
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-----		*****	-----	
23,75,716		TOTAL (MH)	11,87,858	11,87,858

23,75,716	TOTAL (DDO)	11,87,858	11,87,858

19,19,156	HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,57,340	9,61,816
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19,19,156	TOTAL (MH)	9,57,340	9,61,816

19,19,156	TOTAL (DDO)	9,57,340	9,61,816

10,93,920	HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,93,920
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-----	*****	-----
10,93,920	TOTAL (MH)	0 10,93,920

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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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10,93,920		TOTAL (DDO)			0	10,93,920
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EDUCATION 54,01,974	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	26,96,958	27,05,016
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	DEPARTMENT OF EDUCATION,	SCHOOL, TALWARA SECTOR-2		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----
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64,95,894			TOTAL (MH)		26,96,958	37,98,936
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-----		*****			-----	-----
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64,95,894		TOTAL (DDO)			26,96,958	37,98,936
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55,62,548	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,92,400	27,70,148
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55,62,548	TOTAL (MH)	27,92,400 27,70,148

56,548		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	56,548
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56,548			TOTAL (MH)	0	56,548

56,19,096			TOTAL (DDO)	27,92,400	28,26,696

56,96,029	HEADMASTER, GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,38,975	28,57,054
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56,96,029			TOTAL (MH)	28,38,975	28,57,054

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

44,26,821

44,49,808

TOTAL (DDO)

44,26,821

44,49,808

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,04,506

9,57,990

SCHOOL, THUHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

88,76,629

88,76,629

18,62,496

18,62,496		TOTAL (MH)	9,04,506	9,57,990

18,62,496		TOTAL (DDO)	9,04,506	9,57,990

34,29,634	HEADMASTER, GOVERNMENT HIGH SCHOOL, TIBBI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,72,346	16,57,288
93,900			01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT	93,900	0

INSTITUTE OF

EDUCATION AND

TRAINING

-----	*****	-----	-----
35,23,534	TOTAL (MH)	18,66,246	16,57,288

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATIONSECRETARY TO GOVERNMENT,*****

DEPARTMENT OF EDUCATION,

PUNJAB

35,23,534	TOTAL (DDO)			18,66,246	16,57,288
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21,20,692	HEADMASTER, GOVERNMENT HIGH SCHOOL, TIHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,57,396	10,63,296
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-----		*****	-----		
56,44,226		TOTAL (MH)		29,23,642	27,20,584

1,00,000		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	1,00,000
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			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
			HARNESS		

-----	*****	-----
1,00,000	TOTAL (MH)	0 1,00,000

-----	*****	-----
57,44,226	TOTAL (DDO)	29,23,642 28,20,584

99,90,118	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	99,90,118	0
	SCHOOL, TUNGWALI		PRIMARY SCHOOLS		

1,31,37,995			01-GOVERNMENT	73,76,393	57,61,602
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

2,31,28,113

TOTAL (MH)

1,73,66,511

57,61,602

2,31,28,113

TOTAL (DDO)

1,73,66,511

57,61,602

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,84,274	7,94,440
15,78,714						

DEPARTMENT OF EDUCATION,	SCHOOL, UCHA PIND	SECONDARY
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PUNJAB	SCHOOLS SPORTS
--------	----------------

AND YOUTH

SERVICES

-----	*****	-----	-----
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15,78,714	TOTAL (MH)	7,84,274	7,94,440
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-----	*****	-----	-----
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15,78,714	TOTAL (DDO)	7,84,274	7,94,440
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16,18,006	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,06,660	8,11,346
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SCHOOL, UDAWALI KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

8,06,660

8,11,346

TOTAL (DDO)

8,06,660

8,11,346

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

14,61,794

14,87,628

SCHOOL, UGGANI RAJPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

29,49,422		TOTAL (MH)	14,61,794	14,87,628

29,49,422		TOTAL (DDO)	14,61,794	14,87,628

27,62,202	HEADMASTER, GOVERNMENT HIGH SCHOOL, UGGI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,77,212	13,84,990
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27,62,202		TOTAL (MH)	13,77,212	13,84,990

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----				-----	-----
47,63,638		TOTAL (MH)		23,94,868	23,68,770

-----				-----	-----
47,63,638		TOTAL (DDO)		23,94,868	23,68,770

35,93,352	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,92,700	18,00,652
	SCHOOL, UKSI SANIA RAJPURA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
24,21,014		TOTAL (DDO)	12,83,959	11,37,055

8,23,319		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,69,090	4,54,229
		SCHOOL, VAKILANWALA		SECONDARY		
				SCHOOLS SPORTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

-----		*****	-----
8,23,319		TOTAL (MH)	3,69,090 4,54,229

EDUCATION 57,975	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	57,975
	DEPARTMENT OF EDUCATION, SCHOOL, VAKILANWALA		T OF MEDICAL		
	PUNJAB		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----
57,975		TOTAL (MH)	0 57,975

-----		*****	-----
8,81,294	TOTAL (DD0)		3,69,090 5,12,204

36,22,591	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	18,08,765	18,13,826
	SCHOOL, WARA DARKHA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
36,22,591	TOTAL (MH)	18,08,765 18,13,826

-----	*****	-----
36,22,591	TOTAL (DDO)	18,08,765 18,13,826

32,82,546	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,35,806	16,46,740
	SCHOOL,BURJ MEHMA		SECONDARY		
			SCHOOLS SPORTS		

SERVICES

16,46,740

32,82,546

16,46,740

8,85,468

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS SPORTS

AND YOUTH

SERVICES

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17,35,886			TOTAL (MH)		8,50,418	8,85,468
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17,35,886		TOTAL (DDO)			8,50,418	8,85,468
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EDUCATION 10,96,380	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,42,126	5,54,254
	DEPARTMENT OF EDUCATION,	SCHOOL,DHATT		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		

AND YOUTH

SERVICES

10,96,380

TOTAL (MH)

5,42,126

5,54,254

10,96,380

TOTAL (DDO)

5,42,126

5,54,254

15,68,036

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

7,79,048

7,88,988

SCHOOL, MARRI PANWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

15,68,036	TOTAL (MH)	7,79,048	7,88,988
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15,68,036	TOTAL (DD0)	7,79,048	7,88,988
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71,17,340	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	38,46,797	32,70,543
	SCHOOL, MAUR KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
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71,17,340	TOTAL (MH)	38,46,797	32,70,543
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2235	03- REIMBURSEMEN	0	23,186
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23,186

T OF MEDICAL

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

23,186

TOTAL (MH) 0 23,186

71,40,526

TOTAL (DDO)

38,46,797

32,93,729

EDUCATION
32,24,156

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

HEADMASTER,GOVERNMENT HIGH
SCHOOL,RAIPUR RASULPUR

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

16,03,628

16,20,528

32,24,156

TOTAL (MH)

16,03,628

16,20,528

58,002

2235

03-REIMBURSEMEN
T OF MEDICAL
CHARGES TO
PUNJAB

0

58,002

GOVERNMENT

PENSIONERS

58,002

TOTAL (MH)

0

58,002

.....

32,82,158

TOTAL (DDO)

16,03,628

16,78,530

34,24,743

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

16,53,607

17,71,136

SCHOOL, TEONA PUJARIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

34,24,743	TOTAL (MH)	16,53,607	17,71,136
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34,24,743	TOTAL (DDO)	16,53,607	17,71,136
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,00,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT JUNIOR	2235	02-EX-GRATIA	0	2,00,000
	DEPARTMENT OF EDUCATION,	MODEL HIGH SCHOOL, NABHA		PAYMENTS TO		
	PUNJAB			FAMILIES OF		

	MINISTERS,		
	GOVERNMENT		
	SERVANTS ETC.		
	DYING IN		
	HARNESS		

13,422	03-REIMBURSEMEN	0	13,422
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	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

-----	*****	-----	-----
2,13,422	TOTAL (MH)	0	2,13,422

-----	*****	-----	-----
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2,13,422	TOTAL (DDO)	0	2,13,422
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14,47,724	HEADMASTER, GOVERNMENT MODEL HIGH 2202	01-GOVERNMENT	7,22,584	7,25,140
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SCHOOL, LOHAT BADI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
14,47,724	TOTAL (MH)	7,22,584 7,25,140

-----	*****	-----
14,47,724	TOTAL (DDO)	7,22,584 7,25,140

HEADMASTER, GOVERNMENT SPECIAL 2202	01-GOVERNMENT	0	26,51,958
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26,51,958

SCHOOL, NANGAL TOWNSHIP

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
26,51,958	TOTAL (MH)	0	26,51,958

-----	*****	-----	-----
26,51,958	TOTAL (DDO)	0	26,51,958

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL (G) 2202		01-GOVERNMENT		39,57,677	25,11,561
64,69,238							
	DEPARTMENT OF EDUCATION,	DAPPAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL (MH)			39,57,677	25,11,561
64,69,238							

			TOTAL (DDO)			39,57,677	25,11,561
64,69,238							

			HEADMASTER,GOVT HIGH SCHOOL (G) 2202	01-GOVERNMENT		7,10,182	10,48,876
17,59,058							

MULANPUR		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
33,74,042		16-SETTING UP	16,88,817	16,85,225
		OF MODEL		
		SCHOOLS AT		
		BLOCK LEVEL IN		
		EDUCATIONALLY		
		BACKWARD BLOCKS		
-----	*****	-----		
51,33,100	TOTAL (MH)		23,98,999	27,34,101
-----	*****	-----		
TOTAL (DDO)			23,98,999	27,34,101

51,33,100

39,51,352

HEADMASTER,GOVT HIGH SCHOOL

2202

01-GOVERNMENT

19,51,136

20,00,216

BARTANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

39,51,352

TOTAL (MH)

19,51,136

20,00,216

39,51,352

TOTAL (DDO)

19,51,136

20,00,216

32,56,498

HEADMASTER,GOVT HIGH SCHOOL

2202

01-GOVERNMENT

22,46,776

10,09,722

EDUCATION 36,04,082	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BHANKARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,97,006	18,07,076
-----			*****	-----		
36,04,082			TOTAL (MH)		17,97,006	18,07,076
-----			*****	-----		
36,04,082			TOTAL (DDO)		17,97,006	18,07,076
26,13,449		HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	01-GOVERNMENT SECONDARY	9,93,738	16,19,711

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
26,13,449	TOTAL (MH)	9,93,738 16,19,711

-----	*****	-----
26,13,449	TOTAL (DDO)	9,93,738 16,19,711

38,51,420	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	19,51,800	18,99,620
	BRAHMNA DI BASIAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
38,51,420		TOTAL (MH)	19,51,800	18,99,620

-----		*****	-----	
38,51,420		TOTAL (DDO)	19,51,800	18,99,620

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 56,41,870	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	20,13,682	36,28,188
	DEPARTMENT OF EDUCATION,	CHATAMALI		SECONDARY		

PUNJAB	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
94,93,290	TOTAL (MH)	39,65,482 55,27,808

-----	*****	-----
94,93,290	TOTAL (DDO)	39,65,482 55,27,808

47,85,921	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	22,64,765	25,21,156
	CHOLTA KHURAD		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

47,85,921		TOTAL (MH)	22,64,765	25,21,156

47,85,921		TOTAL (DDO)	22,64,765	25,21,156

33,83,322	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	14,07,390	19,75,932
	DAFARPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

33,83,322		TOTAL (MH)	14,07,390	19,75,932

-----	*****	-----
33,83,322	TOTAL (DDO)	14,07,390 19,75,932

96,71,524	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	55,46,408	41,25,116
	DESU MAJRA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
96,71,524	TOTAL (MH)	55,46,408 41,25,116

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION -----	SECRETARY TO GOVERNMENT,	*****			-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

96,71,524		TOTAL (DDO)			55,46,408	41,25,116
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18,40,336		HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	9,06,130	9,34,206
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GARANGAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----
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1,15,11,860	TOTAL (MH)	64,52,538	50,59,322
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1,15,11,860	TOTAL (DDO)	64,52,538	50,59,322
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1,15,99,136	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	48,94,600	67,04,536
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KANDALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

1,15,99,136	TOTAL (MH)	48,94,600	67,04,536
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1,15,99,136

TOTAL (DDO)

48,94,600

67,04,536

41,77,047

HEADMASTER,GOVT HIGH SCHOOL

2202

01-GOVERNMENT

17,63,072

24,13,975

KARKAUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

41,77,047

TOTAL (MH)

17,63,072

24,13,975

41,77,047

TOTAL (DDO)

17,63,072

24,13,975

38,21,886

HEADMASTER,GOVT HIGH SCHOOL

2202

01-GOVERNMENT

32,32,556

5,89,330

KHANPUR

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS SPORTS

AND YOUTH

SERVICES

38,21,886

TOTAL (MH)

32,32,556

5,89,330

38,21,886	TOTAL (DDO)	32,32,556	5,89,330
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EDUCATION 38,65,008	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,98,926	21,66,082
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38,65,008	TOTAL (MH)	16,98,926	21,66,082
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38,65,008	TOTAL (DDO)	16,98,926	21,66,082
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12,95,420	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	0	12,95,420
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MARAULI KALAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
12,95,420	TOTAL (MH)	0 12,95,420

-----	*****	-----
12,95,420	TOTAL (DDO)	0 12,95,420

50,01,418	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	36,30,244	13,71,174
	MIANPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES			

50,01,418	TOTAL (MH)	36,30,244	13,71,174

50,01,418	TOTAL (DDO)	36,30,244	13,71,174

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	22,77,788	18,95,124

41,72,912

DEPARTMENT OF EDUCATION, MUKANDPUR

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

41,72,912

TOTAL (MH)

22,77,788

18,95,124

41,72,912

TOTAL (DDO)

22,77,788

18,95,124

25,41,132

HEADMASTER, GOVT HIGH SCHOOL

2202

01-GOVERNMENT

0

25,41,132

RADIALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

0

25,41,132

25,41,132

SERVICES

TOTAL (DDO)

0

25,41,132

25,41,132

HEADMASTER, GOVT HIGH SCHOOL

2202

01-GOVERNMENT

8,66,784

8,87,700

17,54,484

RAMGARH RURKI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

8,66,784

8,87,700

17,54,484

-----	*****	-----
17,54,484	TOTAL (DDO)	8,66,784 8,87,700

42,59,165	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	21,28,538	21,30,627
	RASANHERI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
42,59,165	TOTAL (MH)	21,28,538 21,30,627

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 42,59,165	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			21,28,538	21,30,627
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DEPARTMENT OF EDUCATION,

PUNJAB

42,75,090		HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	21,25,154	21,49,936
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SAIDPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

85,34,255		TOTAL (MH)	42,53,692	42,80,563

85,34,255		TOTAL (DDO)	42,53,692	42,80,563

60,41,940	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	30,24,820	30,17,120
	SAKRULAPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

60,41,940		TOTAL (MH)	30,24,820	30,17,120

60,41,940	TOTAL (DDO)	30,24,820 30,17,120

25,30,864	HEADMASTER,GOVT HIGH SCHOOL SAR 2202	01-GOVERNMENT	13,68,988	11,61,876
	SEENI	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

25,30,864	TOTAL (MH)	13,68,988 11,61,876

25,30,864	TOTAL (DDO)	13,68,988 11,61,876

21,05,360

HEADMASTER,GOVT HIGH SCHOOL220201-GOVERNMENT10,48,88010,56,480

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TASSIMBLI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

21,05,360

TOTAL(MH)10,48,88010,56,480

-----		*****	-----	
21,05,360		TOTAL (DDO)	10,48,880	10,56,480

EDUCATION 38,97,322	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL RANI 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,39,742	19,57,580
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-----		*****	-----	
38,97,322		TOTAL (MH)	19,39,742	19,57,580

-----		*****	-----	
38,97,322		TOTAL (DDO)	19,39,742	19,57,580

26,09,552	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	12,86,682	13,22,870
	(BOYS), BUTTER		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
26,09,552	TOTAL (MH)	12,86,682 13,22,870

-----	*****	-----
26,09,552	TOTAL (DDO)	12,86,682 13,22,870

2,25,11,583	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	1,13,71,235	1,11,40,348
	(BOYS), GHALL KALAN		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

-----		*****	-----	
2,25,11,583		TOTAL (MH)	1,13,71,235	1,11,40,348

-----		*****	-----	
Page	387	GOVERNMENT OF PUNJAB		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,25,11,583		TOTAL (DDO)			1,13,71,235	1,11,40,348

EDUCATION 15,94,417	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,44,016	8,50,401
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-----	*****	-----
2,41,06,000	TOTAL (MH)	1,21,15,251 1,19,90,749

-----	*****	-----
2,41,06,000	TOTAL (DDO)	1,21,15,251 1,19,90,749

19,69,673	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	9,13,514	10,56,159
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AND YOUTH

SERVICES

TOTAL (MH)

9,13,514

10,56,159

19,69,673

TOTAL (DDO)

9,13,514

10,56,159

19,69,673

HEADMASTER, GOVT. HIGH SCHOOL

2202

01-GOVERNMENT

12,34,766

12,47,342

24,82,108

(GIRLS), KHOSA KOTLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

24,82,108	TOTAL (MH)	12,34,766	12,47,342
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24,82,108	TOTAL (DDO)	12,34,766	12,47,342
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14,64,516	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	7,30,894	7,33,622
	(GIRLS), KISHANPUR KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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14,64,516			TOTAL (MH)		7,30,894	7,33,622
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

14,64,516		TOTAL (DDO)			7,30,894	7,33,622
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15,92,630		HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	8,19,772	7,72,858
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(GIRLS), PATTO HIRA SINGH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

15,50,666

15,06,480

TOTAL (DDO)

15,50,666

15,06,480

HEADMASTER, GOVT. HIGH SCHOOL , 2202

01-GOVERNMENT

17,80,438

17,92,650

KARYAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

17,80,438

17,92,650

35,73,088	TOTAL (DDO)		17,80,438	17,92,650
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9,472	HEADMASTER,GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	0	9,472
	KOT ISE KHAN	PRIMARY SCHOOLS		

14,35,308		01-GOVERNMENT	10,90,374	3,44,934
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

14,44,780	TOTAL (MH)		10,90,374	3,54,406
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

14,44,780		TOTAL (DDO)			10,90,374	3,54,406
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EDUCATION 36,62,711	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	0	36,62,711
	DEPARTMENT OF EDUCATION,	LOHGARH		PRIMARY SCHOOLS		
	PUNJAB					

1,30,65,006				01-GOVERNMENT	23,40,786	1,07,24,220
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		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----		
1,81,72,497	TOTAL (MH)	34,31,160	1,47,41,337	

-----	*****	-----		
1,81,72,497	TOTAL (DDO)	34,31,160	1,47,41,337	

2,24,400	HEADMASTER,GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	1,12,200	1,12,200
	MADHE KE	ARTS COLLEGES		

3,16,41,223		01-GOVERNMENT	1,74,67,236	1,41,73,987
		PRIMARY SCHOOLS		

4,16,51,510

01-GOVERNMENT2,49,85,5661,66,65,944

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

4,83,904

01-TEACHER2,41,9522,41,952

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

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7,40,01,037

TOTAL(MH)4,28,06,9543,11,94,083

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7,40,01,037		TOTAL (DDO)	4,28,06,954	3,11,94,083

1,68,824		HEADMASTER,GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	0	1,68,824
		MALLIANA	PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 73,55,582	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL , 2202		01-GOVERNMENT	32,21,162	41,34,420
	DEPARTMENT OF EDUCATION,	MALLIANA		SECONDARY		

PUNJAB	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
75,24,406	TOTAL (MH)	32,21,162 43,03,244

-----	*****	-----
75,24,406	TOTAL (DDO)	32,21,162 43,03,244

9,420	HEADMASTER, GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	0	9,420
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	MANAWAN	PRIMARY SCHOOLS		
41,16,732		01-GOVERNMENT	8,70,984	32,45,748

		SECONDARY		
		SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

8,70,984

32,55,168

41,26,152

TOTAL (DDO)

8,70,984

32,55,168

41,26,152

HEADMASTER, GOVT. HIGH SCHOOL , 2202

01-GOVERNMENT

0

39,297

39,297

MINIA

PRIMARY SCHOOLS

01-GOVERNMENT

15,94,094

6,50,520

22,44,614

SECONDARY

SCHOOLS SPORTS

AND YOUTH

		SERVICES		
3,39,236		01-INSPECTION	1,41,872	1,97,364
-----		*****	-----	-----
26,23,147		TOTAL (MH)	17,35,966	8,87,181
-----		*****	-----	-----
26,23,147		TOTAL (DDO)	17,35,966	8,87,181
22,25,408	HEADMASTER, GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	11,02,772	11,22,636
	NANGAL	SECONDARY		
		SCHOOLS SPORTS		

[illegible]

27,60,863	HEADMASTER,GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	13,57,495	14,03,368
	RAOWAL MALAK KANGAN	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
27,60,863	TOTAL (MH)	13,57,495 14,03,368

-----	*****	-----
27,60,863	TOTAL (DDO)	13,57,495 14,03,368

6,551	HEADMASTER,GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	0	6,551
	TALWANDI MALLIAN	PRIMARY SCHOOLS		

37,92,798		01-GOVERNMENT	14,13,600	23,79,198
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
37,99,349	TOTAL (MH)	14,13,600 23,85,749

-----	*****	-----
37,99,349	TOTAL (DDO)	14,13,600 23,85,749

25,58,856	HEADMASTER,GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	8,93,480	16,65,376
	THALAKE	SECONDARY		
		SCHOOLS SPORTS		

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		8,93,480	16,65,376
25,58,856						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

25,58,856	TOTAL (DDO)	8,93,480	16,65,376
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8,31,892	HEADMASTER, GOVT. HIGH SCHOOL	2235	03-REIMBURSEMEN	2,22,875	6,09,017
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GODHEWALI BASTI MOGA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
33,90,748	TOTAL (MH)	11,16,355 22,74,393

-----	*****	-----
33,90,748	TOTAL (DDO)	11,16,355 22,74,393

38,84,002	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,18,678	19,65,324
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AJITWAL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
38,84,002	TOTAL (MH)	19,18,678 19,65,324

-----	*****	-----
38,84,002	TOTAL (DDO)	19,18,678 19,65,324

15,550	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	15,550
	BABIHA BHAI		ARTS COLLEGES		

4,879	01-GOVERNMENT	0	4,879
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PRIMARY SCHOOLS

49,803	01-GOVERNMENT	49,803	0
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		49,803	20,429
70,232						

DEPARTMENT OF EDUCATION, BABIHA BHAI

PUNJAB

-----	*****	-----		
70,232	TOTAL (DDO)		49,803	20,429
24,638	HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	0	24,638
	BADDUWAL	PRIMARY SCHOOLS		
35,78,153		01-GOVERNMENT	24,32,167	11,45,986
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
36,73,023	TOTAL (MH)	24,81,970 11,91,053

-----	*****	-----
36,73,023	TOTAL (DDO)	24,81,970 11,91,053

19,55,691	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,94,548	6,61,143
	BADHNI KHURD		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
19,55,691	TOTAL (MH)	12,94,548 6,61,143

-----	*****	-----
19,55,691	TOTAL (DDO)	12,94,548 6,61,143

25,28,283	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,61,417	11,66,866
	BADIAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
25,28,283	TOTAL (MH)	13,61,417 11,66,866

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

EDUCATION 25,28,283	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			13,61,417	11,66,866
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

27,67,259		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,69,726	12,97,533
		BHULLERIAN		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

*****	-----	-----
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52,95,542	TOTAL (MH)	28,31,143	24,64,399
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52,95,542	TOTAL (DDO)	28,31,143	24,64,399
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61,509	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	61,509	0
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BODI WALA KHARAK SINGH	ARTS COLLEGES
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28,37,652	01-GOVERNMENT	16,10,873	12,26,779
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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28,99,161	TOTAL (MH)	16,72,382	12,26,779
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-----	*****	-----	-----
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28,99,161	TOTAL (DDO)	16,72,382	12,26,779
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6,679	HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	0	6,679
	BUGHIPURA	PRIMARY SCHOOLS		

50,60,238		01-GOVERNMENT	31,47,970	19,12,268
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----	-----
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50,66,917	TOTAL (MH)	31,47,970	19,18,947
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

50,66,917		TOTAL (DDO)			31,47,970	19,18,947
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EDUCATION 21,27,812	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,64,412	10,63,400
	DEPARTMENT OF EDUCATION,	BULEPUR		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----		*****	-----	
71,94,729		TOTAL (MH)	42,12,382	29,82,347

-----		*****	-----	
71,94,729		TOTAL (DDO)	42,12,382	29,82,347

7,35,144	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,43,012	3,92,132
	CHAK KANIAN KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
7,35,144		TOTAL (MH)	3,43,012	3,92,132

-----	*****	-----
7,35,144	TOTAL (DDO)	3,43,012 3,92,132

26,60,394	HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	12,83,010	13,77,384
	CHHATIANA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
26,60,394	TOTAL (MH)	12,83,010 13,77,384

-----	*****	-----
26,60,394	TOTAL (DDO)	12,83,010 13,77,384

15,388	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,388	0
	CHOTIAN		ARTS COLLEGES		

19,80,593			01-GOVERNMENT	11,65,563	8,15,030
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES

-----		*****	-----	
19,95,981		TOTAL (MH)	11,80,951	8,15,030

-----		*****	-----	
19,95,981		TOTAL (DDO)	11,80,951	8,15,030

EDUCATION 23,44,762	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,19,502	12,25,260
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-----		*****	-----	
23,44,762		TOTAL (MH)	11,19,502	12,25,260

23,44,762	TOTAL (DDO)	11,19,502 12,25,260

13,32,922	HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	6,60,236	6,72,686
	CHUGHA KALAN	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

13,32,922	TOTAL (MH)	6,60,236 6,72,686

13,32,922	TOTAL (DDO)	6,60,236 6,72,686

44,48,609	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	23,77,108	20,71,501
	DABWALI RUHRIAN WALI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
44,48,609		TOTAL (MH)		23,77,108	20,71,501

-----	*****	-----			
44,48,609	TOTAL (DDO)			23,77,108	20,71,501

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,85,516	8,49,226
17,34,742						
	DEPARTMENT OF EDUCATION,	DAGRU		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
<hr/>						
			TOTAL (MH)		8,85,516	8,49,226
17,34,742						
<hr/>						
		TOTAL (DDO)			8,85,516	8,49,226
17,34,742						

35,25,255	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	17,39,912	17,85,343
	DANE WALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
35,25,255	TOTAL (MH)	17,39,912 17,85,343

-----	*****	-----
35,25,255	TOTAL (DDO)	17,39,912 17,85,343

13,93,528	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,19,316	6,74,212
	DARPUR		SECONDARY		
			SCHOOLS SPORTS		

			AND YOUTH		
			SERVICES		

-----	*****	-----		
13,93,528	TOTAL (MH)	7,19,316	6,74,212	

-----	*****	-----		
13,93,528	TOTAL (DDO)	7,19,316	6,74,212	

53,568	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	53,568	0
	DAULA		ARTS COLLEGES		

24,35,581			01-GOVERNMENT	13,63,551	10,72,030
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			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

24,89,149			TOTAL (MH)		14,17,119	10,72,030
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EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

24,89,149	TOTAL (DDO)	14,17,119	10,72,030
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17,45,122	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,02,485	8,42,637
	DAULAT PURA NAWAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
42,34,271	TOTAL (MH)	23,19,604 19,14,667

-----	*****	-----
42,34,271	TOTAL (DDO)	23,19,604 19,14,667

23,20,232	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,41,592	9,78,640
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	DEON KHERA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
23,20,232		TOTAL (MH)	13,41,592	9,78,640	

-----	*****	-----			
23,20,232	TOTAL (DDO)		13,41,592	9,78,640	

30,68,440	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,32,232	15,36,208
	DHALEKE		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
30,68,440		TOTAL (MH)	15,32,232	15,36,208

-----		*****	-----	
30,68,440		TOTAL (DDO)	15,32,232	15,36,208

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 3,02,516	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,02,516	0

DEPARTMENT OF EDUCATION, DHULKOT	SECONDARY
PUNJAB	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
3,02,516	TOTAL (MH)	3,02,516 0

-----	*****	-----
3,02,516	TOTAL (DDO)	3,02,516 0

13,24,158	HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	6,42,114	6,82,044
	DINA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

13,24,158		TOTAL (MH)	6,42,114	6,82,044

13,24,158		TOTAL (DDO)	6,42,114	6,82,044

28,83,166	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	20,64,206	8,18,960
	GAGGAR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

28,83,166		TOTAL (MH)	20,64,206	8,18,960

28,83,166	TOTAL (DDO)	20,64,206	8,18,960

61,83,978	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,37,470	30,46,508
	GODE WALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

61,83,978	TOTAL (MH)	31,37,470	30,46,508

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
EDUCATION 61,83,978	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			31,37,470	30,46,508
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
53,55,037		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	26,49,138	27,05,899
		HUSNAR		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

1,15,39,015		TOTAL(MH)	57,86,608	57,52,407

1,15,39,015		TOTAL(DDO)	57,86,608	57,52,407

22,71,004	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,34,508	11,36,496
	INDER GARH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

22,71,004		TOTAL(MH)	11,34,508	11,36,496

-----	*****	-----
22,71,004	TOTAL (DDO)	11,34,508 11,36,496

29,60,519	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	16,15,840	13,44,679
	JAIMAL WALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
29,60,519	TOTAL (MH)	16,15,840 13,44,679

-----	*****	-----
29,60,519	TOTAL (DDO)	16,15,840 13,44,679

44,39,041

HEADMASTER, GOVT. HIGH SCHOOL,220201-GOVERNMENT22,27,04822,11,993

JALALABAD(EAST)SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

*****-----

44,39,041

TOTAL (MH)

22,27,04822,11,993

-----		*****	-----	
44,39,041		TOTAL (DDO)	22,27,048	22,11,993

EDUCATION 42,90,942	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,65,632	21,25,310
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-----		*****	-----	
42,90,942		TOTAL (MH)	21,65,632	21,25,310

-----		*****	-----	
42,90,942		TOTAL (DDO)	21,65,632	21,25,310

11,67,841	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	5,58,368	6,09,473
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JHANDEANA SARKI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
11,67,841	TOTAL (MH)	5,58,368 6,09,473

-----	*****	-----
11,67,841	TOTAL (DDO)	5,58,368 6,09,473

15,40,834	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,25,570	7,15,264
	KAKHAN WALI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

15,40,834

TOTAL (MH)

8,25,570

7,15,264

15,40,834

TOTAL (DDO)

8,25,570

7,15,264

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,65,354	5,89,366
17,54,720						

DEPARTMENT OF EDUCATION,	KHANE KI KHAB	SECONDARY
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PUNJAB	SCHOOLS SPORTS
--------	----------------

AND YOUTH

SERVICES

-----	*****	-----
32,95,554	TOTAL (MH)	19,90,924 13,04,630

-----	*****	-----
32,95,554	TOTAL (DDO)	19,90,924 13,04,630

43,296	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	0	43,296
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KHELLON	T OF MEDICAL
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

43,296

43,296

.....

TOTAL (DDO)

0

43,296

43,296

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

20,09,562

20,49,950

40,59,512

KHOSA PANDO

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40,59,512			TOTAL (MH)	20,09,562	20,49,950
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40,59,512		TOTAL (DDO)		20,09,562	20,49,950
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12,86,936	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,39,350	6,47,586
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KHOTE	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

12,86,936		TOTAL (MH)		6,39,350	6,47,586
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		*****			-----	-----

EDUCATION 12,86,936	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			6,39,350	6,47,586
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

16,82,642		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,83,838	7,98,804
		KHUDIAN GULAB SINGH		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		

SERVICES

TOTAL (MH)

15,23,188

14,46,390

29,69,578

TOTAL (DDO)

15,23,188

14,46,390

29,69,578

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

6,59,630

6,64,458

13,24,088

KILI CHAHLAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

6,59,630

6,64,458

13,24,088

13,24,088

TOTAL (DDO)

6,59,630

6,64,458

32,63,897

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

19,85,393

12,78,504

KINGARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

32,63,897

TOTAL (MH)

19,85,393

12,78,504

32,63,897

TOTAL (DDO)

19,85,393

12,78,504

31,49,278

HEADMASTER,GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

15,71,870

15,77,408

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

KOTHI MALIAN WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

31,49,278

TOTAL (MH)

15,71,870

15,77,408

-----		*****	-----	
31,49,278		TOTAL (DDO)	15,71,870	15,77,408

EDUCATION 34,88,025	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,84,715	17,03,310
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-----		*****	-----	
34,88,025		TOTAL (MH)	17,84,715	17,03,310

-----		*****	-----	
		TOTAL (DDO)	17,84,715	17,03,310

34,88,025

19,77,652

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,87,798	9,89,854
KUSSA		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

19,77,652

*****	-----
TOTAL (MH)	9,87,798 9,89,854

19,77,652

*****	-----
TOTAL (DDO)	9,87,798 9,89,854

17,67,723

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,38,970	6,28,753
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	KUTTIAN WALI		SECONDARY	
			SCHOOLS SPORTS	
			AND YOUTH	
			SERVICES	

-----				-----
17,67,723		TOTAL (MH)	11,38,970	6,28,753

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

17,67,723		TOTAL (DDO)			11,38,970	6,28,753

[illegible]

49,34,707

9,32,636

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	4,66,318	4,66,318
LALEH		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

9,32,636

*****	-----
TOTAL (MH)	4,66,318 4,66,318

8,713

2235	03-REIMBURSEMEN	0	8,713
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		

PENSIONERS				

8,713	TOTAL (MH)		0	8,713

9,41,349	TOTAL (DDO)		4,66,318	4,75,031

37,43,084	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,47,366	18,95,718
	MADHIR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

[illegible]

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
		TOTAL (MH)		30,30,903	31,06,318
61,37,221					

-----	*****	-----			
		TOTAL (DDO)		30,30,903	31,06,318
61,37,221					

68,27,343	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	33,91,561	34,35,782
	MALOUT PIND		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

68,27,343		TOTAL (MH)	33,91,561	34,35,782

68,27,343		TOTAL (DDO)	33,91,561	34,35,782

27,13,869	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,95,590	14,18,279
	MALWALA KOTRA WALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

27,13,869		TOTAL (MH)	12,95,590	14,18,279

-----		-----	-----
27,13,869	TOTAL (DDO)	12,95,590	14,18,279

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 15,81,048	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,89,388	7,91,660
	DEPARTMENT OF EDUCATION,	MANN		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

42,94,917		TOTAL (MH)	20,84,978	22,09,939

42,94,917		TOTAL (DDO)	20,84,978	22,09,939

53,68,341	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,93,788	27,74,553
	MEHMOOD KHERA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

53,68,341		TOTAL (MH)	25,93,788	27,74,553

53,68,341	TOTAL (DDO)	25,93,788	27,74,553

44,98,850	HEADMASTER, GOVT. HIGH SCHOOL, MEHRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,33,114	22,65,736
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44,98,850	TOTAL (MH)	22,33,114	22,65,736

44,98,850	TOTAL (DDO)	22,33,114	22,65,736

22,10,711	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,31,376	11,79,335
	MIDDA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****	-----		
22,10,711		TOTAL (MH)		10,31,376	11,79,335

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

22,10,711

TOTAL (DDO)

10,31,376

11,79,335

13,75,044

HEADMASTER,GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

6,54,408

7,20,636

MOHLAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

35,85,755

TOTAL (MH)

16,85,784

18,99,971

-----		-----	-----
35,85,755	TOTAL (DDO)	16,85,784	18,99,971

13,24,738	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,58,180	6,66,558
	NANAKSAR (GHOLIA)		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****		
		-----	-----
13,24,738	TOTAL (MH)	6,58,180	6,66,558

-----	*****		
		-----	-----
13,24,738	TOTAL (DDO)	6,58,180	6,66,558

26,58,235	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,36,347	13,21,888
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PEORI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
26,58,235	TOTAL (MH)	13,36,347 13,21,888

-----	*****	-----
26,58,235	TOTAL (DDO)	13,36,347 13,21,888

11,09,610	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	5,56,490	5,53,120
	RAMU WALA KALAN		SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS SPORTS

AND YOUTH

SERVICES

-----			*****		-----	-----
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11,09,610			TOTAL (MH)		5,56,490	5,53,120
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-----		*****			-----	-----
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11,09,610		TOTAL (DDO)			5,56,490	5,53,120
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EDUCATION 21,80,716	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA	2202	01-GOVERNMENT	12,87,374	8,93,342
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
21,80,716	TOTAL (MH)	12,87,374 8,93,342

-----	*****	-----
21,80,716	TOTAL (DDO)	12,87,374 8,93,342

14,22,263	HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	01-GOVERNMENT	7,19,663	7,02,600
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

7,19,663

7,02,600

14,22,263

TOTAL (DDO)

7,19,663

7,02,600

14,22,263

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

8,87,480

10,38,303

19,25,783

SAHIB CHAND

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

8,87,480

10,38,303

19,25,783

-----		*****	-----	
19,25,783		TOTAL (DDO)	8,87,480	10,38,303

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 34,74,108	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	17,36,060	17,38,048
	DEPARTMENT OF EDUCATION,	SALINA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		

SERVICES

* * * * *

TOTAL (MH)

17,36,060

17,38,048

34,74,108

SERVICES

TOTAL (MH)

26,01,552

26,67,810

52,69,362

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

26,01,552

26,67,810

52,69,362

SIKHA WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
52,69,362	TOTAL (DDO)	26,01,552 26,67,810

53,84,586	HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	26,23,380	27,61,206
	SINGHA WALA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
53,84,586	TOTAL (MH)	26,23,380 27,61,206

-----	*****	-----
53,84,586	TOTAL (DDO)	26,23,380 27,61,206

98,912	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	98,912	0
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SUKHNA ABLU	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
98,912	TOTAL(MH)	98,912 0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
26,41,092	TOTAL (DDO)	13,73,381 12,67,711

29,93,824	HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT	15,29,598 14,64,226
	TATARIE WALA	SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

-----	*****	-----
29,93,824	TOTAL (MH)	15,29,598 14,64,226

-----	*****	-----
29,93,824	TOTAL (DDO)	15,29,598 14,64,226

35,67,492	HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	01-GOVERNMENT	17,27,850	18,39,642
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
35,67,492	TOTAL (MH)	17,27,850 18,39,642

-----	*****	-----
35,67,492	TOTAL (DDO)	17,27,850 18,39,642

1,17,011	HEADMASTER,S.K.C.S.D.PRIMARY 2235	03-REIMBURSEMEN	0	1,17,011
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		SCHOOL, TARN TARAN		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

				TOTAL (MH)	0	1,17,011
1,17,011						

				TOTAL (DDO)	0	1,17,011
1,17,011						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SANATAN DHARAM	2235	03-REIMBURSEMEN	0	27,806
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27,806

DEPARTMENT OF EDUCATION,	PRIMARY SCHOOL, TARN TARAN	T OF MEDICAL
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PUNJAB	CHARGES TO
--------	------------

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
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27,806	TOTAL (MH)	0	27,806
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27,806	TOTAL (DDO)	0	27,806
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24,20,420	HEADMASTER,SBAC HIGH SCHOOL	2202	01-GOVERNMENT	12,07,022	12,13,398
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[illegible]

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86,21,899		TOTAL (MH)	43,61,787	42,60,112

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	

	DEPARTMENT OF EDUCATION,			
	PUNJAB			
86,21,899		TOTAL (DDO)	43,61,787	42,60,112

45,28,252

HEADMISTRESS,GOVERNMENT HIGH

2202

01-GOVERNMENT

22,59,226

22,69,026

SCHOOL, GILL PATTI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

1,31,50,151

TOTAL (MH)

66,21,013

65,29,138

1,31,50,151

TOTAL (DDO)

66,21,013

65,29,138

34,01,350

HEASMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

16,95,236

17,06,114

SCHOOL PANUWAL JATTAN

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)

16,95,236

17,06,114

34,01,350

2235 03-REIMBURSEMEN

0

8,065

8,065

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)

0

8,065

8,065

34,09,415	TOTAL (DDO)	16,95,236	17,14,179
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20,41,384	HEASMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	20,41,384
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SECONDARY

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

-----		*****	-----	
20,41,384		TOTAL (MH)	0	20,41,384

-----		*****	-----	
20,41,384		TOTAL (DDO)	0	20,41,384

EDUCATION 2,93,396	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, DISTRICT INSTITUTE OF 2202 EDUCATION AND TRAINING, BUDHANPUR, MOHALI,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	2,93,396
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2,93,396	TOTAL (MH)	0	2,93,396
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-----	*****	-----
2,93,396	TOTAL (DDO)	0 2,93,396

6,90,418	PRINCIPAL, DISTRICT INSTITUTE OF 2202	01-TEACHER	3,54,794	3,35,624
	EDUCATION AND TRAINING, SHRI	EDUCATION		
	MUKTSAR SAHIB, DISTRICT	ESTABLISHMENT		
	INSTITUTE OF EDUCATION AND	OF DISTRICT		
	TRAINING, SHRI MUKTSAR SAHIB	INSTITUTE OF		
		EDUCATION AND		
		TRAINING		

-----	*****	-----
6,90,418	TOTAL (MH)	3,54,794 3,35,624

-----			-----	-----
6,90,418	TOTAL (DDO)		3,54,794	3,35,624

44,36,307	PRINCIPAL, .GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	22,71,759	21,64,548
	SCHOOL, KALYAN SUKHA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****		-----	-----
44,36,307		TOTAL (MH)		22,71,759	21,64,548

77,343		2235	03-REIMBURSEMEN	0	77,343
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

	EDUCATION 1,03,36,746	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,DRM SR.SEC. SCHOOL LTD 2202	01-GOVERNMENT	51,28,603	52,08,143
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		

			TOTAL(MH)		51,28,603	52,08,143
			2235	03-REIMBURSEMENTS OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,14,966

6,14,966		TOTAL (MH)	0	6,14,966

1,09,51,712		TOTAL (DDO)	51,28,603	58,23,109

68,60,819	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	01-GOVERNMENT	34,37,309	34,23,510
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

68,60,819		TOTAL (MH)	34,37,309	34,23,510

88,868

223503-REIMBURSEMEN088,868

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

88,868

TOTAL (MH)088,868

[illegible]

4,02,37,028

1,23,400

2235 03-REIMBURSEMEN 0 1,23,400

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

1,23,400

TOTAL (MH) 0 1,23,400

***** -----

4,03,60,428

TOTAL (DDO) 2,00,64,769 2,02,95,659

28,54,670

PRINCIPAL,G.S.S.S., AJUNA220201-GOVERNMENT13,98,80014,55,870

BASANTPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

28,54,670TOTAL (MH)13,98,80014,55,870

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

28,54,670	TOTAL (DDO)	13,98,800	14,55,870
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EDUCATION 37,59,714	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,72,152	19,87,562
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-----	*****	-----
66,14,384	TOTAL (MH)	31,70,952 34,43,432

-----	*****	-----
66,14,384	TOTAL (DDO)	31,70,952 34,43,432

	PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	01-GOVERNMENT	12,11,274	12,58,510
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24,69,784

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

24,69,784

TOTAL (MH)

12,11,274

12,58,510

24,69,784

TOTAL (DDO)

12,11,274

12,58,510

48,70,233

PRINCIPAL,G.S.S.S. , DITTPUR

2202

01-GOVERNMENT

25,02,473

23,67,760

JATTAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

25,02,473

23,67,760

TOTAL (DDO)

25,02,473

23,67,760

PRINCIPAL, G.S.S.S.,

2202

01-GOVERNMENT

1,26,96,811

1,33,91,860

MULTIPURPOSE, PATIALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		1,26,96,811	1,33,91,860
2,60,88,671						
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,	2235	03-REIMBURSEMEN	0	71,144
71,144						
	DEPARTMENT OF EDUCATION,	MULTIPURPOSE, PATIALA		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
-----			*****		-----	-----

			TOTAL (MH)		1,26,96,811	1,34,63,004

2,61,59,815

-----	*****	-----	-----
2,61,59,815	TOTAL (DDO)	1,26,96,811	1,34,63,004

71,36,480	PRINCIPAL,G.S.S.S., PABRI,	2202	01-GOVERNMENT	35,48,956	35,87,524
	RAJPURA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
71,36,480	TOTAL (MH)	35,48,956	35,87,524

-----	*****	-----	-----
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71,36,480	TOTAL (DDO)	35,48,956	35,87,524
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61,95,127	PRINCIPAL,G.S.S.S., SHANKARPURA	2202	01-GOVERNMENT	29,25,758	32,69,369
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
61,95,127	TOTAL (MH)	29,25,758 32,69,369

1,05,460	2235	03-REIMBURSEMEN	0	1,05,460
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		

PENSIONERS

1,05,460

TOTAL (MH)

0

1,05,460

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

29,25,758

33,74,829

63,00,587

7,44,352

PRINCIPAL,G.S.S.S., TRIPRI

2071

01- LEAVE

7,44,352

0

ENCASHMENT

BENEFITS

8,49,812

TOTAL (MH)

7,44,352

1,05,460

1,55,91,187

2202

01- GOVERNMENT

79,42,957

76,48,230

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

1,55,91,187	TOTAL (MH)	79,42,957	76,48,230
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-----	*****	-----	-----
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2,26,36,126	TOTAL (DDO)	1,16,13,067	1,10,23,059
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28,58,104	PRINCIPAL,G.S.S.S.,CHAREWAN	2202	01-GOVERNMENT	15,20,108	13,37,996
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
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28,58,104	TOTAL (MH)	15,20,108	13,37,996
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-----	*****	-----	-----
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28,58,104	TOTAL (DDO)			15,20,108	13,37,996
-----------	-------------	--	--	-----------	-----------

86,35,101	PRINCIPAL,G.S.S.S.,DODA	2202	01-GOVERNMENT	42,16,938	44,18,163
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
86,35,101	TOTAL (MH)	42,16,938 44,18,163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	42,16,938	44,18,163
86,35,101				
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

74,99,835	PRINCIPAL,G.S.S.SCHOOL, K.F.G.	2202	01-GOVERNMENT	39,06,811	35,93,024
	PATHANKOT		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

1,61,34,936	TOTAL (MH)	81,23,749	80,11,187
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98,744	2235	03-REIMBURSEMEN	98,744	0
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
98,744	TOTAL (MH)	98,744 0

-----	*****	-----
1,62,33,680	TOTAL (DDO)	82,22,493 80,11,187

58,19,782	PRINCIPAL,GADRI BABA HARMAN	2202	01-GOVERNMENT	29,69,408	28,50,374
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	SINGH GOVERNMENT HIGH SCHOOL,	SECONDARY		
	KALASANGHIA	SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----		
58,19,782	TOTAL (MH)	29,69,408	28,50,374	

-----	*****	-----		
58,19,782	TOTAL (DD0)	29,69,408	28,50,374	

77,29,380	PRINCIPAL, GOVERNMENT BOYS SR.	2202	01-GOVERNMENT	38,66,151	38,63,229
	SEC. SCHOOL, BARETA		SECONDARY		

SCHOOLS SPORTS
AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

PENSIONERS

* * * * *

TOTAL (MH)

77,714

 θ

77,714

TOTAL (DDO)

39,43,865

38,63,229

78,07,094

PRINCIPAL, GOVERNMENT GIRLS HIGH 2202

01-GOVERNMENT

22,18,812

22,22,091

44,40,903

SCHOOL, BARA PIND

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

22,18,812

22,22,091

44,40,903

54,991	2235	03-REIMBURSEMEN	0	54,991
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
54,991	TOTAL (MH)	0 54,991

-----	*****	-----
44,95,894	TOTAL (DDO)	22,18,812 22,77,082

11,41,239	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	5,72,517	5,68,722
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SENIOR SECONDAY SCHOOL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		5,72,517	5,68,722
11,41,239						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

-----			-----	-----
11,41,239		TOTAL (DDO)	5,72,517	5,68,722

1,01,85,069		PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	50,74,349	51,10,720
		SEC. SCHOOL, GILL		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----		*****		
			-----	-----
1,13,26,308		TOTAL (MH)	56,46,866	56,79,442

35,501			2235	03-REIMBURSEMEN	35,501	0
				T OF MEDICAL		

			CHARGES TO	
			PUNJAB	
			GOVERNMENT	
			PENSIONERS	

-----	*****	-----
35,501	TOTAL (MH)	35,501 0

-----	*****	-----
1,13,61,809	TOTAL (DD0)	56,82,367 56,79,442

63,99,988	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	32,37,272	31,62,716
	SEC. SCHOOL, MACHHIWARA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
63,99,988		TOTAL (MH)	32,37,272	31,62,716

-----		*****	-----	
63,99,988		TOTAL (DDO)	32,37,272	31,62,716

55,76,018		PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	27,80,980	27,95,038
		SEC. SCHOOL, MANSURAN		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS SPORTS

AND YOUTH

SERVICES

55,76,018

TOTAL (MH)

27,80,980

27,95,038

55,76,018

TOTAL (DDO)

27,80,980

27,95,038

EDUCATION
36,34,446

SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT GIRLS SR.

2202

01-GOVERNMENT

17,14,898

19,19,548

DEPARTMENT OF EDUCATION, SEC. SCHOOL, NARANGWAL

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
36,34,446	TOTAL (MH)	17,14,898 19,19,548

26,989	2235 03-REIMBURSEMEN	0 26,989
	T OF MEDICAL	
	CHARGES TO	
	PUNJAB	
	GOVERNMENT	
	PENSIONERS	

-----	*****	-----
26,989	TOTAL (MH)	0 26,989

-----	*****	-----
36,61,435	TOTAL (DD0)	17,14,898 19,46,537

32,20,086

PRINCIPAL,GOVERNMENT HIGH SCHOOL 2202

01-GOVERNMENT

16,06,740

16,13,346

JUJHAR CHATHIAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

32,20,086

TOTAL (MH)

16,06,740

16,13,346

32,20,086

TOTAL (DDO)

16,06,740

16,13,346

8,183

PRINCIPAL,GOVERNMENT HIGH

2235

03-REIMBURSEMEN

0

8,183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
<hr/>						
		SCHOOL, SITTOGANO		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
<hr/>						

<hr/>						
				TOTAL (MH)	0	8,183
8,183						

8,183	TOTAL (DDO)	0	8,183
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EDUCATION 18,94,965	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT J.B.T.	2202	01-GOVERNMENT	9,30,908	9,64,057
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DEPARTMENT OF EDUCATION,	SCHOOL, BUDHLADA	SECONDARY
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PUNJAB	SCHOOLS SPORTS
--------	----------------

AND YOUTH

SERVICES

8,90,392			01-TEACHER	4,45,196	4,45,196
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EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

-----	*****	-----
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27,85,357

TOTAL (MH)

13,76,104

14,09,253

27,85,357

TOTAL (DDO)

13,76,104

14,09,253

8,83,60,608

PRINCIPAL, GOVERNMENT S.R SEC.

2202

01-GOVERNMENT

4,36,51,154

4,47,09,454

SCHOOL, JANDWALA BHIMESH AH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

8,83,60,608

TOTAL (MH)

4,36,51,154

4,47,09,454

8,83,60,608	TOTAL (DDO)	4,36,51,154	4,47,09,454
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94,18,379	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,89,708	47,28,671
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SCHOOL, PATHANKOT	SECONDARY
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Page 425	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----
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94,18,379	TOTAL (MH)	46,89,708	47,28,671
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EDUCATION 3,72,118	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	3,72,118	0
	DEPARTMENT OF EDUCATION, SCHOOL, PATHANKOT		T OF MEDICAL		
	PUNJAB		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
3,72,118	TOTAL (MH)	3,72,118 0

-----	*****	-----
97,90,497	TOTAL (DDO)	50,61,826 47,28,671

63,93,185	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,69,942	32,23,243
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SECDONDARY SCHOOL, MULLANPUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
63,93,185	TOTAL (MH)	31,69,942 32,23,243

-----	*****	-----
63,93,185	TOTAL (DDO)	31,69,942 32,23,243

23,17,831	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,48,348	11,69,483
	SECONDARU SCHOOL, GOHARWAR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

23,17,831

TOTAL (MH)

11,48,348

11,69,483

17,000

2235

03-REIMBURSEMEN

 θ

17,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PENSIONERS

17,000

TOTAL (MH)

0

17,000

23,34,831

TOTAL (DDO)

11,48,348

11,86,483

EDUCATION
63,43,607

SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SENIOR

DEPARTMENT OF EDUCATION, SECONDARY SCHOOL BASSI WAZID

PUNJAB

2202

01-GOVERNMENT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

28,09,808

35,33,799

63,43,607	TOTAL (MH)	28,09,808	35,33,799
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-----	*****	-----	-----
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63,43,607	TOTAL (DDO)	28,09,808	35,33,799
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41,88,316	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	20,95,610	20,92,706
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SECONDARY SCHOOL, CHAK BANWALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
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41,88,316	TOTAL (MH)	20,95,610	20,92,706
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2235	03- REIMBURSEMEN	0	96,049
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96,049

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

96,049

TOTAL (MH)

0

96,049

42,84,365

TOTAL (DDO)

20,95,610

21,88,755

43,88,082

PRINCIPAL, GOVERNMENT SR. SEC

2202

01-GOVERNMENT

21,64,137

22,23,945

SCHOOL, HAZARA

SECONDARY

SCHOOLS SPORTS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

.....

AND YOUTH

SERVICES

43,88,082	TOTAL (MH)	21,64,137	22,23,945
-----------	------------	-----------	-----------

EDUCATION 2,46,796	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC	2235	03-REIMBURSEMEN	2,46,796	0
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DEPARTMENT OF EDUCATION, SCHOOL, HAZARA T OF MEDICAL

PUNJAB	CHARGES TO
--------	------------

PUNJAB

GOVERNMENT

PENSIONERS

2,46,796

TOTAL (MH)

2,46,796

 $\emptyset$

.....

46,34,878

TOTAL (DDO)

24,10,933

22,23,945

65,84,153

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

32,04,994

33,79,159

SCHOOL, LALO WALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

65,84,153	TOTAL (MH)	32,04,994	33,79,159
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*****-----

65,84,153	TOTAL (DDO)	32,04,994	33,79,159
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1,13,34,656	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	57,35,144	55,99,512
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SCHOOL (BOYS), KOTKOPURA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****-----

1,13,34,656	TOTAL (MH)	57,35,144	55,99,512
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-----		*****	-----	
1,13,34,656		TOTAL(DDO)	57,35,144	55,99,512

47,39,440		PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	23,60,906	23,78,534
		SCHOOL(GIRLS), GOSLAN		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

47,39,440	TOTAL (MH)	23,60,906	23,78,534
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EDUCATION 98,858	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	98,858	0
	DEPARTMENT OF EDUCATION,		T OF MEDICAL		
	SCHOOL(GIRLS), GOSLAN				
	PUNJAB		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
98,858	TOTAL (MH)	98,858 0

-----	*****	-----
48,38,298	TOTAL (DDO)	24,59,764 23,78,534

23,95,733	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	12,18,487	11,77,246
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SCHOOL, AZAMWALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
23,95,733	TOTAL (MH)	12,18,487 11,77,246

-----	*****	-----
23,95,733	TOTAL (DDO)	12,18,487 11,77,246

26,95,228	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	13,31,716	13,63,512
	SCHOOL, BHAGGU		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH
SERVICES

-----	*****	-----	-----
26,95,228	TOTAL (MH)	13,31,716	13,63,512

-----	*****	-----	-----
26,95,228	TOTAL (DDO)	13,31,716	13,63,512

14,21,448	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	7,09,730	7,11,718
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOL, BHANI BARINGAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

14,21,448

TOTAL (MH)

7,09,730

7,11,718

14,21,448

TOTAL (DDO)

7,09,730

7,11,718

EDUCATION
32,93,863

SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

15,88,938

17,04,925

DEPARTMENT OF EDUCATION, SCHOOL, BHUTTA

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

15,88,938

17,04,925

32,93,863

2235

03-REIMBURSEMEN

0

22,505

22,505

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

22,505

22,505

33,16,368	TOTAL (DDO)			15,88,938	17,27,430

17,11,408	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	8,51,254	8,60,154
	SCHOOL, CHAKKAR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

17,11,408	TOTAL (MH)			8,51,254	8,60,154

1,30,376		2235	03-REIMBURSEMEN	0	1,30,376
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GOVERNMENT

PENSIONERS

1,30,376

TOTAL (MH)

0

1,30,376

18,41,784

TOTAL (DDO)

8,51,254

9,90,530

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	18,07,564	18,11,824
36,19,388						

	DEPARTMENT OF EDUCATION,	SCHOOL, CHAND BHAN		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****	-----		
			TOTAL (MH)		18,07,564	18,11,824
36,19,388						

-----			*****	-----		
			TOTAL (DDO)		18,07,564	18,11,824
36,19,388						

		PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	12,55,970	12,67,875
25,23,845						
		SCHOOL, CHAUNTA		SECONDARY		
				SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

12,55,970

12,67,875

25,23,845

TOTAL (DDO)

12,55,970

12,67,875

25,23,845

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

16,05,920

16,11,032

32,16,952

SCHOOL, CHUCHAK WIND

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

32,16,952

TOTAL (MH)

16,05,920

16,11,032

32,16,952

TOTAL (DDO)

16,05,920

16,11,032

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 29,26,664	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	14,45,436	14,81,228
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUDANI KALAN		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		

SERVICES

-----	*****	-----	-----
61,43,616	TOTAL (MH)	30,51,356	30,92,260

43,737	2235	03-REIMBURSEMEN	0	43,737
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----	-----
43,737	TOTAL (MH)	0	43,737

-----	*****	-----
61,87,353	TOTAL(DDO)	30,51,356 31,35,997

30,76,192	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	15,19,078	15,57,114
	SCHOOL, GIDDER WINDI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
30,76,192	TOTAL(MH)	15,19,078 15,57,114

15,656		2235	03-REIMBURSEMEN	15,656	0
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		

GOVERNMENT

PENSIONERS

15,656

TOTAL (MH)

15,656

 θ

30,91,848

TOTAL (DDO)

15,34,734

15,57,114

33,06,220

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

13,71,716

19,34,504

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

SCHOOL, HANS KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

----- ***** -----

33,06,220 TOTAL (MH) 13,71,716 19,34,504

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC. 2235 03-REIMBURSEMEN 0 3,550
3,550

DEPARTMENT OF EDUCATION, SCHOOL, HANS KALAN

PUNJAB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

3,550		TOTAL (MH)		0	3,550

33,09,770		TOTAL (DDO)		13,71,716	19,38,054

39,72,714	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	19,72,992	19,99,722
	SCHOOL, HASSANPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

39,72,714		TOTAL (MH)		19,72,992	19,99,722

39,72,714	TOTAL (DDO)	19,72,992	19,99,722

29,82,464	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	14,89,102	14,93,362
	SCHOOL, ISSRU		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

29,82,464	TOTAL (MH)	14,89,102	14,93,362

29,82,464	TOTAL (DDO)	14,89,102	14,93,362

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	10,96,262	9,79,623
20,75,885						
	DEPARTMENT OF EDUCATION,	SCHOOL, JATANA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----			*****		-----	-----

20,75,885			TOTAL (MH)		10,96,262	9,79,623

6,612		2235	03-REIMBURSEMEN	0	6,612
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----		
6,612		TOTAL (MH)		0	6,612

-----	*****	-----			
20,82,497	TOTAL (DDO)		10,96,262		9,86,235

43,63,084	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	21,71,262	21,91,822
	SCHOOL, KADON		SECONDARY		
			SCHOOLS SPORTS		

43,63,084

AND YOUTH

SERVICES

43,63,084

TOTAL (MH)

21,71,262

21,91,822

43,63,084

TOTAL (DDO)

21,71,262

21,91,822

33,31,803

PRINCIPAL,GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

16,68,092

16,63,711

SCHOOL, KARANDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

33,31,803

TOTAL (MH)

16,68,092

16,63,711

33,31,803

TOTAL (DDO)

16,68,092

16,63,711

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 35,25,298	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	17,75,011	17,50,287
	DEPARTMENT OF EDUCATION,	SCHOOL, KARIR SAHIB LTTER		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

34,43,103

34,13,998

68,57,101

TOTAL (DDO)

34,43,103

34,13,998

68,57,101

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

28,94,882

29,09,798

58,04,680

SCHOOL, KOTALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

58,04,680	TOTAL (MH)	28,94,882	29,09,798
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8,600	2235	03-REIMBURSEMEN	0	8,600
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
-------	-------	-------

8,600	TOTAL (MH)	0	8,600
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-----	*****	-----
-------	-------	-------

58,13,280	TOTAL (DDO)	28,94,882	29,18,398
-----------	-------------	-----------	-----------

28,89,412	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	14,03,770	14,85,642
	SCHOOL, MAKSUDRA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
28,89,412	TOTAL (MH)	14,03,770 14,85,642

-----	*****	-----
28,89,412	TOTAL (DDO)	14,03,770 14,85,642

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	17,18,271	17,44,217
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34,62,488

DEPARTMENT OF EDUCATION, SCHOOL, MANUPUR

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

--	--	--	-------	--	--	--

34,62,488

TOTAL(MH)

17,18,271

17,44,217

71,786

2235

03-REIMBURSEMEN

8,186

63,600

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

8,186

63,600

TOTAL (DDO)

17,26,457

18,07,817

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

16,03,118

16,13,626

SCHOOL, MATTA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

32,16,744

TOTAL (MH)

16,03,118

16,13,626

32,16,744

TOTAL (DDO)

16,03,118

16,13,626

38,40,632

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01- GOVERNMENT

19,15,346

19,25,286

SCHOOL, MEHTA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

38,40,632

TOTAL (MH)

19,15,346

19,25,286

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

38,40,632		TOTAL (DDO)			19,15,346	19,25,286

EDUCATION 18,36,762	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	9,16,322	9,20,440
	DEPARTMENT OF EDUCATION,	SCHOOL, NATHOWAL		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

*****-----

56,77,394

TOTAL (MH)

28,31,668

28,45,726

56,77,394

TOTAL (DDO)

28,31,668

28,45,726

52,01,652

PRINCIPAL,GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

26,83,678

25,17,974

SCHOOL, NOKERIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

52,01,652

TOTAL (MH)

26,83,678

25,17,974

52,01,652	TOTAL (DDO)			26,83,678	25,17,974
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23,16,376	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	11,58,188	11,58,188
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SCHOOL, RACHIN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
23,16,376	TOTAL (MH)	11,58,188 11,58,188

-----	*****	-----
23,16,376	TOTAL (DDO)	11,58,188 11,58,188

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	20,50,242	20,87,728
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41,37,970

SCHOOL, RATTI RORI DAGGO RAMANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----			-----	-----	-----	-----

41,37,970			TOTAL (MH)		20,50,242	20,87,728

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	0	73,000
73,000						

DEPARTMENT OF EDUCATION, SCHOOL, RATTI RORI DAGGO RAMANA

T OF MEDICAL

PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

42,10,970

TOTAL (MH)

20,50,242

21,60,728

42,10,970

TOTAL (DDO)

20,50,242

21,60,728

36,86,988

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

18,43,494

18,43,494

SCHOOL, SEKHPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

18,43,494

18,43,494

36,86,988

TOTAL (DDO)

18,43,494

18,43,494

36,86,988

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

18,45,128

19,02,696

37,47,824

SCHOOL, TAHLI SAHIB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

18,45,128

19,02,696

37,47,824

5,508

2235	03-REIMBURSEMEN	0	5,508
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

-----	*****	-----	-----
5,508	TOTAL (MH)	0	5,508

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			18,45,128	19,08,204
37,53,332						

		PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	17,79,158	18,16,384
35,95,542						

SCHOOL, TALWANDI RAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----			*****		-----	-----

			TOTAL (MH)		17,79,158	18,21,892
36,01,050						

27,000	2235	03-REIMBURSEMEN	0	27,000
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
27,000	TOTAL (MH)	0 27,000

-----	*****	-----
73,75,874	TOTAL (DD0)	36,24,286 37,51,588

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	30,32,582	30,20,462
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60,53,044

SCHOOL, THREEKE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

60,53,044

TOTAL (MH)

30,32,582

30,20,462

1,34,012

2235

03-REIMBURSEMEN

0

1,34,012

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,34,012

TOTAL (MH)

0

1,34,012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			30,32,582	31,54,474
61,87,056						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

40,39,201

PRINCIPAL,GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

19,34,584

21,04,617

	SCHOOL, UKSI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
41,73,213		TOTAL (MH)	19,34,584	22,38,629	

-----	*****	-----			
1,02,26,257	TOTAL (DDO)	49,67,166	52,59,091		

54,50,256	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	27,19,590	27,30,666
	SCHOOL, WARYAM KHERA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
54,50,256		TOTAL (MH)	27,19,590	27,30,666

-----		*****	-----	
54,50,256		TOTAL (DDO)	27,19,590	27,30,666

48,16,447	PRINCIPAL,GOVERNMENT SR.SEC	2202	01-GOVERNMENT	0	48,16,447
	SCHOOL SCHOOL, BHAGTA BHAIKA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
48,16,447		TOTAL (MH)	0	48,16,447

-----		*****			-----	
48,16,447		TOTAL (DDO)			0	48,16,447

21,34,237		PRINCIPAL, GOVERNMENT SR.SEC	2202	01-GOVERNMENT	10,74,163	10,60,074
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Page 440 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----				
-----		SCHOOL, BHIKHI (BOYS)		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----		*****	-----	
21,34,237		TOTAL (MH)	10,74,163	10,60,074

EDUCATION 11,000	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC	2235	03-REIMBURSEMEN	11,000	0
	DEPARTMENT OF EDUCATION, SCHOOL, BHIKHI (BOYS)		T OF MEDICAL		
	PUNJAB		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	
11,000		TOTAL (MH)	11,000	0

-----		*****	-----	
		TOTAL (DDO)	10,85,163	10,60,074

21,45,237

54,80,304

PRINCIPAL,GOVERNMENT SR.SEC.

2202

01-GOVERNMENT

27,40,152

27,40,152

SCHOOL(G), MEHRAJ

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

54,80,304

TOTAL(MH)

27,40,152

27,40,152

15,077

2235

03-REIMBURSEMEN

0

15,077

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS						

15,077	TOTAL (MH)		0		15,077	

54,95,381	TOTAL (DDO)		27,40,152		27,55,229	

39,38,589	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	19,38,740	19,99,849
	SCHOOL, KHARA		SECONDARY		
			SCHOOLS SPORTS		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
------------	---------------------------	--------------------------------	------	------	---------------------	------------------

				AND YOUTH		
--	--	--	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

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				*****	-----	
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39,38,589				TOTAL (MH)	19,38,740	19,99,849
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EDUCATION 24,988	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	0	24,988
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DEPARTMENT OF EDUCATION, SCHOOL, KHARA			T OF MEDICAL			
--	--	--	--------------	--	--	--

PUNJAB			CHARGES TO			
--------	--	--	------------	--	--	--

				PUNJAB		
--	--	--	--	--------	--	--

				GOVERNMENT		
--	--	--	--	------------	--	--

				PENSIONERS		
--	--	--	--	------------	--	--

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				*****	-----	
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				TOTAL (MH)	0	24,988
--	--	--	--	------------	---	--------

24,988

*****-----

39,63,577TOTAL (DDO)19,38,74020,24,837

59,70,248PRINCIPAL,GOVERNMENT SR.SEC.220201-GOVERNMENT30,87,00228,83,246

SCHOOL, NARUANASECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

59,70,248TOTAL (MH)30,87,00228,83,246

2,67,319223503-REIMBURSEMEN02,67,319

				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----		
2,67,319		TOTAL (MH)	0		2,67,319

-----	*****	-----			
62,37,567	TOTAL (DDO)	30,87,002			31,50,565

33,46,603	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	16,43,854	17,02,749
	SCHOOL, AHLUPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

51,63,738

DEPARTMENT OF EDUCATION, SCHOOL, AKKANWALI

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

51,63,738

TOTAL (MH)

26,20,010

25,43,728

51,63,738

TOTAL (DDO)

26,20,010

25,43,728

21,42,034

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

10,56,188

10,85,846

SCHOOL, AKLIA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

10,56,188

10,85,846

21,42,034

2235

03-REIMBURSEMEN

0

55,104

55,104

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

55,104

55,104

44,59,664

-----		*****	-----	
		TOTAL (DDO)	22,28,314	22,31,350
44,59,664				

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	15,76,226	15,87,794
31,64,020						
	DEPARTMENT OF EDUCATION,	SCHOOL, BHADRA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----		*****	-----	
		TOTAL (MH)	15,76,226	15,87,794
31,64,020				

7,876		2235	03-REIMBURSEMEN	7,876	0
-------	--	------	-----------------	-------	---

				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----
7,876		TOTAL (MH)	7,876 0

-----	*****	-----
31,71,896	TOTAL (DDO)	15,84,102 15,87,794

48,76,388	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT	24,30,375	24,46,013
	SCHOOL, BHAME KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

TOTAL (MH)

24,30,375

24,46,013

2235

03-REIMBURSEMEN

0

12,300

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	TOTAL(MH)		0	12,300
12,300						

DEPARTMENT OF EDUCATION, SCHOOL, BHAME KALAN

PUNJAB

-----	*****	-----
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48,88,688	TOTAL (DDO)	24,30,375	24,58,313
-----------	-------------	-----------	-----------

63,49,928	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	31,67,114	31,82,814
-----------	------------------------------	------	---------------	-----------	-----------

SCHOOL, BHEMAN DIWANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

31,67,114

31,95,114

63,62,228

2235

03-REIMBURSEMEN

 θ

6,77,568

6,77,568

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

 θ

6,77,568

6,77,568

1,19,16,184	TOTAL (DDO)	55,97,489	63,18,695
-------------	-------------	-----------	-----------

27,84,890	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	13,63,870	14,21,020
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SCHOOL, BIR HODLA KALAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
27,84,890	TOTAL (MH)	13,63,870 14,21,020

15,335	2235	03-REIMBURSEMEN	0	15,335
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

EDUCATION 35,37,122	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	17,57,040	17,80,082
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DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, DALEL SINGH WALA	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
35,37,122	TOTAL (MH)	17,57,040 17,80,082

-----	*****	-----
35,37,122	TOTAL (DDO)	17,57,040 17,80,082

57,18,970	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	29,16,908	28,02,062
-----------	------------------------------	------	---------------	-----------	-----------

SCHOOL, DEON	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

29,16,908

28,02,062

57,18,970

TOTAL (DDO)

29,16,908

28,02,062

57,18,970

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

10,54,678

10,54,728

21,09,406

SCHOOL, GANDHU KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

10,54,678

10,54,728

21,09,406

12,000

2235 03-REIMBURSEMEN 12,000 0

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

PENSIONERS

12,000

TOTAL (MH)

12,000

0

21,21,406

TOTAL (DDO)

10,66,678

10,54,728

EDUCATION
42,95,803

SECRETARY TO GOVERNMENT,
PRINCIPAL,GOVERNMENT SR.SEC.

2202

01-GOVERNMENT

22,07,992

20,87,811

DEPARTMENT OF EDUCATION,
SCHOOL, GEHRI-BUTER

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

42,95,803

TOTAL (MH)

22,07,992

20,87,811

42,95,803	TOTAL (DDO)			22,07,992	20,87,811
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27,69,220	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	13,82,338	13,86,882
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SCHOOL, GHANDA- BANA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
27,69,220	TOTAL (MH)	13,82,338 13,86,882

5,000	2235	03-REIMBURSEMEN	0	5,000
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		

PENSIONERS				

5,000	TOTAL (MH)		0	5,000

27,74,220	TOTAL (DDO)		13,82,338	13,91,882

35,31,478	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	17,60,840	17,70,638
	SCHOOL, GULABGARH		SECONDARY		
			SCHOOLS SPORTS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

-----			*****		-----	-----
-------	--	--	-------	--	-------	-------

35,31,478			TOTAL (MH)		17,60,840	17,70,638
-----------	--	--	------------	--	-----------	-----------

-----		*****			-----	-----
-------	--	-------	--	--	-------	-------

35,31,478		TOTAL (DDO)			17,60,840	17,70,638
-----------	--	-------------	--	--	-----------	-----------

EDUCATION 40,71,108	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	20,27,744	20,43,364
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	DEPARTMENT OF EDUCATION,	SCHOOL, JAGA-RAM-TIRATH		SECONDARY		
--	--------------------------	-------------------------	--	-----------	--	--

	PUNJAB			SCHOOLS SPORTS		
--	--------	--	--	----------------	--	--

AND YOUTH

SERVICES

TOTAL (MH)

20,27,744

20,43,364

40,71,108

TOTAL (DDO)

20,27,744

20,43,364

40,71,108

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

27,39,743

25,00,006

52,39,749

SCHOOL, JASSI PAUWALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

27,39,743

25,00,006

52,39,749

3,36,236	2235	03-REIMBURSEMEN	0	3,36,236
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
3,36,236	TOTAL (MH)	0 3,36,236

-----	*****	-----
55,75,985	TOTAL (DD0)	27,39,743 28,36,242

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	12,96,338	13,08,866
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26,05,204

SCHOOL, JHETHUKE

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----			*****		-----	-----
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26,05,204

TOTAL (MH)	12,96,338	13,08,866
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-----	*****	-----
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26,05,204	TOTAL (DDO)	12,96,338	13,08,866
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EDUCATION 64,83,934	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,97,827	35,86,107
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-----	*****	-----
64,83,934	TOTAL (MH)	28,97,827 35,86,107

-----	*****	-----
64,83,934	TOTAL (DDO)	28,97,827 35,86,107

65,18,367	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	32,41,818	32,76,549
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[illegible]

-----		*****	-----	
56,89,409		TOTAL (MH)	28,28,584	28,60,825

3,89,846		2235	03-REIMBURSEMEN	0	3,89,846
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

CHARGES TO

PUNJAB

GOVERNMENT

		PENSIONERS			
		*****		-----	

3,89,846		TOTAL (MH)		0	3,89,846

		*****		-----	

60,79,255		TOTAL (DDO)		28,28,584	32,50,671

EDUCATION 40,86,478	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,91,116	19,95,362
				*****	-----	-----
				TOTAL (MH)	20,91,116	19,95,362

2,41,090	2235	03-REIMBURSEMEN	2,41,090	0
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
2,41,090	TOTAL (MH)	2,41,090 0

-----	*****	-----
43,27,568	TOTAL (DD0)	23,32,206 19,95,362

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	15,45,124	15,49,100
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30,94,224

SCHOOL, KILI NIHAL SINGH

SECONDARY

(SHAHEED SQ.LEADER AJAY AHUJA)

SCHOOLS SPORTS

AND YOUTH

SERVICES

30,94,224

TOTAL (MH)

15,45,124

15,49,100

30,94,224

TOTAL (DDO)

15,45,124

15,49,100

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

EDUCATION 40,39,077	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	19,83,998	20,55,079
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT BHARA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

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40,39,077			TOTAL (MH)		19,83,998	20,55,079
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1,73,573			2235	03-REIMBURSEMEN	0	1,73,573
				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		

PENSIONERS

TOTAL (MH)

0

1,73,573

1,73,573

TOTAL (DDO)

19,83,998

22,28,652

42,12,650

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

37,58,005

31,55,620

69,13,625

SCHOOL, KOTFATTA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

37,58,005

31,55,620

69,13,625

1,23,402

2235 03-REIMBURSEMEN 0 1,23,402

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

1,23,402

TOTAL (MH) 0 1,23,402

***** -----

70,37,027

TOTAL (DDO) 37,58,005 32,79,022

27,64,098

PRINCIPAL,GOVERNMENT SR.SEC.

2202

01-GOVERNMENT

13,73,282

13,90,816

SCHOOL, KUSLA

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----			*****		-----	-----
27,64,098			TOTAL(MH)		13,73,282	13,90,816

EDUCATION87,282

SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.

2235

03-REIMBURSEMEN

0

87,282

DEPARTMENT OF EDUCATION, SCHOOL, KUSLA		T OF MEDICAL		
PUNJAB		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----			-----	-----
87,282		TOTAL (MH)	0	87,282

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28,51,380		TOTAL (DDO)	13,73,282	14,78,098
53,96,612		PRINCIPAL, GOVERNMENT SR. SEC. 2202	01- GOVERNMENT	26,90,086 27,06,526
		SCHOOL, LEHRA MOHABAT		
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		

SERVICES

TOTAL (MH)

26,90,086

27,06,526

53,96,612

TOTAL (DDO)

26,90,086

27,06,526

53,96,612

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

20,65,829

21,68,186

42,34,015

SCHOOL, MEERPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

42,34,015

TOTAL (MH)

20,65,829

21,68,186

42,34,015

TOTAL (DDO)

20,65,829

21,68,186

21,30,528

PRINCIPAL,GOVERNMENT SR.SEC.

2202

01-GOVERNMENT

9,93,916

11,36,612

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SCHOOL, MEHMA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

		SERVICES			
		*****		-----	
		TOTAL (MH)		9,93,916	11,36,612
21,30,528					

		*****		-----	
		TOTAL (DDO)		9,93,916	11,36,612
21,30,528					

EDUCATION 49,18,189	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	24,57,107	24,61,082
	DEPARTMENT OF EDUCATION, SCHOOL, MUSA		SECONDARY		
	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES		
		*****		-----	
		TOTAL(MH)		24,57,107	24,61,082

49,18,189

*****-----

49,18,189

TOTAL (DDO)

24,57,107

24,61,082

46,16,820

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01- GOVERNMENT

21,94,851

24,21,969

SCHOOL, RAI-KE-KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

46,16,820

TOTAL (MH)

21,94,851

24,21,969

*****-----

46,16,820	TOTAL (DDO)			21,94,851	24,21,969
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27,44,595	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	13,44,048	14,00,547
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SCHOOL, RAIPUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
27,44,595	TOTAL (MH)	13,44,048 14,00,547

2,12,821		2235	03-REIMBURSEMEN	0	2,12,821
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----			*****		-----	-----
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2,12,821			TOTAL (MH)		0	2,12,821
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29,57,416		TOTAL (DDO)			13,44,048	16,13,368
-----------	--	-------------	--	--	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	9,77,760	9,75,531
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19,53,291

DEPARTMENT OF EDUCATION, SCHOOL, RAJGARH KUBE

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

19,53,291

TOTAL (MH)

9,77,760

9,75,531

19,53,291

TOTAL (DDO)

9,77,760

9,75,531

49,61,314

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

24,65,510

24,95,804

SCHOOL, SANGAT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

24,65,510

24,95,804

49,61,314

SERVICES

TOTAL (MH)

24,89,183

26,41,756

51,30,939

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

24,89,183

26,41,756

51,30,939

SCHOOL, UBHA BURJ DHILWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	9,393	22,143
31,536						
	DEPARTMENT OF EDUCATION,	SCHOOL, UBHA BURJ DHILWAN		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
-----			*****		-----	-----

			TOTAL (MH)		9,393	22,143

31,536

51,62,475

TOTAL (DDO) 24,98,576 26,63,899

28,72,801

PRINCIPAL, GOVERNMENT 2202 01- GOVERNMENT 14,25,413 14,47,388

SR.SEC.SCHOOL, BHAINI DARERA
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

28,72,801

TOTAL (MH) 14,25,413 14,47,388

28,72,801	TOTAL (DDO)			14,25,413	14,47,388
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58,26,814	PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	29,74,470	28,52,344
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SR.SEC.SCHOOL, GOBINDPURA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
58,26,814	TOTAL (MH)	29,74,470 28,52,344

68,844	2235	03-REIMBURSEMEN	0	68,844
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		

PENSIONERS						

68,844	TOTAL (MH)		0		68,844	

58,95,658	TOTAL (DDO)		29,74,470		29,21,188	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	20,22,174	20,32,114
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40,54,288

DEPARTMENT OF EDUCATION, SR.SEC.SCHOOL, JANGI RANA

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

40,54,288

TOTAL (MH)

20,22,174

20,32,114

40,54,288

TOTAL (DDO)

20,22,174

20,32,114

48,61,770

PRINCIPAL, GOVERNMENT SR.SEC.

2202

01-GOVERNMENT

24,45,902

24,15,868

SCHOOL, ARYANWALA KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

24,45,902

24,15,868

48,61,770

TOTAL (DDO)

24,45,902

24,15,868

48,61,770

PRINCIPAL, GOVERNMENT SR. SEC. SCHOO 2202

01-GOVERNMENT

37,87,598

37,01,673

74,89,271

L, BUCHHO KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

37,87,598

37,01,673

74,89,271

38,310	2235	03-REIMBURSEMEN	0	38,310
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
38,310	TOTAL (MH)	0 38,310

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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75,27,581		TOTAL (DDO)			37,87,598	37,39,983
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EDUCATION 93,18,648	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,37,060	46,81,588
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93,56,958			TOTAL (MH)		46,37,060	47,19,898

-----		*****			-----	-----

1,68,46,229	TOTAL (DDO)			84,24,658	84,21,571
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26,82,966	PRINCIPAL,GOVT. SENIOR SEC.	2202	01-GOVERNMENT	13,35,454	13,47,512
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SCHOOL, CHAKOHI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
26,82,966	TOTAL (MH)	13,35,454 13,47,512

31,328	2235	03-REIMBURSEMEN	31,328	0
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		

PENSIONERS						

31,328	TOTAL (MH)			31,328	0	

27,14,294	TOTAL (DDO)			13,66,782	13,47,512	
44,94,771	PRINCIPAL,GOVT. SENIOR SEC.	2202	01-GOVERNMENT	22,18,782	22,75,989	
SCHOOL, KHANPUPRA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

44,94,771	TOTAL (MH)			22,18,782	22,75,989	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

18,98,951

	SCHOOL, SARINH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

63,93,722		TOTAL (MH)		31,07,374	32,86,348

63,93,722		TOTAL (DDO)		31,07,374	32,86,348

71,227	PRINCIPAL,GOVT. SENIOR SEC.	2235	03-REIMBURSEMEN	0	71,227
	SCHOOL,S.KUBBA		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		

PENSIONERS

TOTAL (MH)

0

71,227

71,227

TOTAL (DDO)

0

71,227

71,227

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202

01-GOVERNMENT

16,69,339

16,39,780

33,09,119

(BOYS), DHURKOT RANSIH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

16,69,339

16,39,780

33,09,119

-----		*****	-----	
33,09,119		TOTAL (DDO)	16,69,339	16,39,780

21,05,547		PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202	01-GOVERNMENT	10,13,684	10,91,863
		(GIRLS), BADHNI KALAN	SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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				SCHOOLS SPORTS	
				AND YOUTH	

		SERVICES			
		*****		-----	
		TOTAL (MH)		10,13,684	10,91,863
21,05,547					

		*****		-----	
		TOTAL (DDO)		10,13,684	10,91,863
21,05,547					

EDUCATION 52,18,326	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,10,420	25,07,906
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		*****		-----	
		TOTAL (MH)		27,10,420	25,07,906
52,18,326					

-----	*****	-----
52,18,326	TOTAL (DDO)	27,10,420 25,07,906

24,86,948	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	12,27,484	12,59,464
	BAUDE	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
24,86,948	TOTAL (MH)	12,27,484 12,59,464

-----	*****	-----
24,86,948	TOTAL (DDO)	12,27,484 12,59,464

14,41,632	PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	7,24,267	7,17,365
	BHAGI KE	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
14,41,632	TOTAL(MH)	7,24,267 7,17,365

-----	*****	-----
14,41,632	TOTAL(DDO)	7,24,267 7,17,365

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 33,91,015	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	17,15,229	16,75,786
	DEPARTMENT OF EDUCATION,	BHUNDER KALAN		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----
33,91,015			TOTAL (MH)		17,15,229	16,75,786

-----		*****			-----	-----
33,91,015		TOTAL (DDO)			17,15,229	16,75,786

46,09,936	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	22,34,592	23,75,344
	DAROLI BHAI	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
46,09,936	TOTAL (MH)	22,34,592 23,75,344

-----	*****	-----
46,09,936	TOTAL (DDO)	22,34,592 23,75,344

39,44,968	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	19,67,230	19,77,738
	GHALOTI	SECONDARY		

		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
39,44,968	TOTAL (MH)	19,67,230 19,77,738

-----	*****	-----
39,44,968	TOTAL (DDO)	19,67,230 19,77,738

16,52,508	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	8,22,876	8,29,632
	HIMMATPURA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----		*****	-----	
16,52,508		TOTAL (MH)	8,22,876	8,29,632

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----				

-----		*****	-----	
EDUCATION 16,52,508	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	8,22,876	8,29,632
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

28,18,146	PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	13,78,182	14,39,964
	KAILA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
44,70,654	TOTAL (MH)	22,01,058 22,69,596

-----	*****	-----
44,70,654	TOTAL (DDO)	22,01,058 22,69,596

31,10,877	PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	13,03,885	18,06,992
	KAMAL KE	SECONDARY		
		SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

13,03,885

18,06,992

31,10,877

TOTAL (DDO)

13,03,885

18,06,992

31,10,877

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

19,85,640

19,90,520

39,76,160

KHOSA RANDHIR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

39,76,160	TOTAL (MH)	19,85,640	19,90,520
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39,76,160	TOTAL (DDO)	19,85,640	19,90,520
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9,11,980	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	4,52,896	4,59,084
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Page 461	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LOPON	SECONDARY
	SCHOOLS SPORTS

		AND YOUTH			
		SERVICES			

		TOTAL (MH)		4,52,896	4,59,084
9,11,980					

		TOTAL (DDO)		4,52,896	4,59,084
9,11,980					
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	11,60,512	11,67,268
23,27,780					
	DEPARTMENT OF EDUCATION,	MACHHIKE	SECONDARY		
	PUNJAB		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

23,27,780	TOTAL (MH)	11,60,512	11,67,268
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23,27,780	TOTAL (DD0)	11,60,512	11,67,268
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19,98,630	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	10,08,668	9,89,962
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MANUKE	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

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19,98,630	TOTAL (MH)	10,08,668	9,89,962
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	*****	-----	-----
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19,98,630	TOTAL (DDO)		10,08,668	9,89,962
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30,71,721	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	15,72,102	14,99,619
	PANNI WALA FATTA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
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30,71,721	TOTAL (MH)		15,72,102	14,99,619
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			15,72,102	14,99,619
30,71,721						

EDUCATION 41,70,892	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	20,83,142	20,87,750
	DEPARTMENT OF EDUCATION,	RALLA (GIRLS)		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----

			TOTAL (MH)		36,55,244	35,87,369
72,42,613						

		*****			-----	-----

72,42,613	TOTAL (DDO)		36,55,244	35,87,369
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24,17,141	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	11,71,978	12,45,163
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RANIAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
24,17,141	TOTAL (MH)	11,71,978 12,45,163

-----	*****	-----
24,17,141	TOTAL (DDO)	11,71,978 12,45,163

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	11,32,203	11,30,790
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22,62,993

RAOKE KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

22,62,993

TOTAL (MH)

11,32,203

11,30,790

22,62,993

TOTAL (DDO)

11,32,203

11,30,790

24,39,156

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

12,19,578

12,19,578

RATTA TIBBA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

GOVERNMENT OF PUNJAB

Page 463

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
----- -----					
		TOTAL (MH)		12,19,578	12,19,578
24,39,156					

EDUCATION	SECRETARY TO GOVERNMENT,	*****		
-----			-----	-----
	DEPARTMENT OF EDUCATION,			
	PUNJAB			
		TOTAL (DDO)	12,19,578	12,19,578
24,39,156				

16,99,628	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	8,48,252	8,51,376
	RAUNTA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
-----	*****	-----	-----	-----
41,38,784	TOTAL (MH)		20,67,830	20,70,954
-----	*****	-----	-----	-----
41,38,784	TOTAL (DDO)		20,67,830	20,70,954
32,42,948	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	16,22,350	16,20,598
	SAIDOKE	SECONDARY		

		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----		
32,42,948	TOTAL (MH)	16,22,350	16,20,598	

-----	*****	-----		
32,42,948	TOTAL (DDO)	16,22,350	16,20,598	

10,15,180	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	5,06,312	5,08,868
	SALABAT PURA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----		*****	-----	
10,15,180		TOTAL (MH)	5,06,312	5,08,868

-----		*****	-----	
10,15,180		TOTAL (DDO)	5,06,312	5,08,868

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 50,70,392	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	24,83,278	25,87,114
	DEPARTMENT OF EDUCATION,	SARAWAN BODLA		SECONDARY		

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

24,83,278

25,87,114

TOTAL (DDO)

24,83,278

25,87,114

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

15,42,694

15,29,498

SHAM KHERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

30,72,192		TOTAL (MH)	15,42,694	15,29,498

30,72,192		TOTAL (DDO)	15,42,694	15,29,498

32,41,515	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	15,54,336	16,87,179
	SIKHAN WALA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

32,41,515		TOTAL (MH)	15,54,336	16,87,179

-----	*****	-----
32,41,515	TOTAL (DDO)	15,54,336 16,87,179

33,40,224	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	17,21,335	16,18,889
	SINGHAN WALA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
33,40,224	TOTAL (MH)	17,21,335 16,18,889

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

EDUCATION 33,40,224	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			17,21,335	16,18,889
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

24,25,918		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	12,09,188	12,16,730
		TARKHAN WALA		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

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57,66,142	TOTAL (MH)	29,30,523	28,35,619
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57,66,142	TOTAL (DDO)	29,30,523	28,35,619
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21,46,208	PRINCIPAL, GOVT. SR.SEC.	2202	01-GOVERNMENT	10,70,832	10,75,376
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SCHOOL(B), BHAI PURA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

21,46,208	TOTAL (MH)	10,70,832	10,75,376
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21,46,208	TOTAL (DDO)	10,70,832	10,75,376

40,25,676	PRINCIPAL,GOV.T. SR.SEC. SCHOOL, 2202	01-GOVERNMENT	21,48,770	18,76,906
	KHARA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

40,25,676	TOTAL (MH)	21,48,770	18,76,906

12,600	2235	03-REIMBURSEMEN	0	12,600
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR.SEC. SCHOOL,	TOTAL(MH)		0	12,600
12,600						
	DEPARTMENT OF EDUCATION,	KHARA				
PUNJAB						

40,38,276	TOTAL (DDO)	21,48,770	18,89,506
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39,26,289	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	01-GOVERNMENT	19,75,634	19,50,655
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CHAND BAJA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

39,38,889	TOTAL (MH)	19,75,634	19,63,255
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79,64,565	TOTAL (DDO)	41,24,404	38,40,161
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32,05,610	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	01-GOVERNMENT	16,58,710	15,46,900
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JAGRAON BRIDGE	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
32,05,610	TOTAL(MH)	16,58,710 15,46,900

-----	*****	-----
32,05,610	TOTAL(DDO)	16,58,710 15,46,900

39,65,902	PRINCIPAL,GOVT.SR.SEC SCHOOL, 2202	01-GOVERNMENT	19,72,473	19,93,429
	PATTO HIRA SINGH	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		

SERVICES						

39,65,902						
TOTAL (MH)						
19,72,473						
19,93,429						

39,65,902						
TOTAL (DDO)						
19,72,473						
19,93,429						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	01-GOVERNMENT	19,58,150	19,63,410

39,21,560

DEPARTMENT OF EDUCATION, DEEP SINGHWALA

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

78,87,462

TOTAL (MH)

39,30,623

39,56,839

78,87,462

TOTAL (DDO)

39,30,623

39,56,839

39,88,224

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

19,89,568

19,98,656

MACHAKIMAL SINGH WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

19,89,568

19,98,656

39,88,224

2235

03-REIMBURSEMEN

0

11,829

11,829

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

11,829

11,829

40,00,053	TOTAL (DDO)	19,89,568	20,10,485
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50,90,078	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	25,23,698	25,66,380
	(BOYS), DALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
50,90,078	TOTAL (MH)	25,23,698 25,66,380

-----	*****	-----
50,90,078	TOTAL (DDO)	25,23,698 25,66,380

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 22,67,509	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	11,13,990	11,53,519
	DEPARTMENT OF EDUCATION,	(BOYS), JHANDEWALA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----

22,67,509			TOTAL (MH)		11,13,990	11,53,519
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-----		*****			-----	-----

22,67,509	TOTAL (DDO)			11,13,990	11,53,519
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32,82,980	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	16,35,414	16,47,566
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(BOYS), KOKRI KALAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
32,82,980	TOTAL (MH)	16,35,414 16,47,566

-----	*****	-----
32,82,980	TOTAL (DDO)	16,35,414 16,47,566

63,50,322	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	0	63,50,322
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	(GIRLS), BAGHAPURANA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
63,50,322		TOTAL (MH)	0	63,50,322	

-----	*****	-----			
63,50,322	TOTAL (DDO)	0	63,50,322		

51,81,685	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	26,23,560	25,58,125
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(GIRLS), DALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----		*****	-----	
51,81,685		TOTAL(MH)	26,23,560	25,58,125

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
EDUCATION 51,81,685	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	26,23,560	25,58,125
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

36,99,496	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	19,34,422	17,65,074
	(GIRLS), GHALL KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
88,81,181		TOTAL (MH)	45,57,982 43,23,199

-----	*****	-----
88,81,181	TOTAL (DDO)	45,57,982 43,23,199

26,74,097	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	13,54,779	13,19,318
	(GIRLS), KOKRI KALAN		SECONDARY		

SCHOOLS SPORTS
AND YOUTH
SERVICES

26,74,097

TOTAL (MH)

13,54,779

13,19,318

26,74,097

TOTAL (DDO)

13,54,779

13,19,318

1,21,34,178

PRINCIPAL, GOVT. SR. SEC. SCHOOL

2202

01-GOVERNMENT

62,21,830

59,12,348

(GIRLS), MOGA

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

-----		*****	-----	
1,21,34,178		TOTAL (MH)	62,21,830	59,12,348

-----		*****	-----	
1,21,34,178		TOTAL (DDO)	62,21,830	59,12,348

59,49,107		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	31,50,052	27,99,055
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----

		CHARIK		SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

31,50,052

27,99,055

59,49,107

TOTAL (DDO)

31,50,052

27,99,055

59,49,107

EDUCATION
47,60,981

SECRETARY TO GOVERNMENT,

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

01-GOVERNMENT

21,95,694

25,65,287

DEPARTMENT OF EDUCATION,

CHUHAR CHAK

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

47,60,981		TOTAL (MH)		21,95,694	25,65,287

47,60,981		TOTAL (DDO)		21,95,694	25,65,287

24,94,300	PRINCIPAL,GOVT.SR.SCHOOL,	2202	01-GOVERNMENT	12,46,440	12,47,860
	DAUDHAR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

24,94,300		TOTAL (MH)		12,46,440	12,47,860

10,86,705	2235	03-REIMBURSEMEN	39,449	10,47,256
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
10,86,705	TOTAL (MH)	39,449 10,47,256

-----	*****	-----
35,81,005	TOTAL (DDO)	12,85,889 22,95,116

[illegible]

	GHOLIAN KHURD		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
16,82,310		TOTAL (MH)	8,96,470	7,85,840	

-----	*****	-----			
16,82,310	TOTAL (DDO)		8,96,470	7,85,840	

13,15,278	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	6,54,586	6,60,692
	KALIA WALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

13,15,278		TOTAL (MH)	6,54,586	6,60,692

13,15,278		TOTAL (DDO)	6,54,586	6,60,692

30,17,398	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	15,40,178	14,77,220
	KAPURE		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

30,17,398		TOTAL (MH)	15,40,178	14,77,220

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30,17,398	TOTAL (DDO)	15,40,178	14,77,220

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 19,54,193	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	9,48,352	10,05,841
	DEPARTMENT OF EDUCATION,	KHUKHRANA		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

19,54,193			TOTAL (MH)	9,48,352	10,05,841

19,54,193			TOTAL (DDO)	9,48,352	10,05,841

1,52,70,128	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	76,68,590	76,01,538
	LANDE		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

1,52,70,128			TOTAL (MH)	76,68,590	76,01,538

1,52,70,128	TOTAL (DDO)	76,68,590	76,01,538

31,40,144	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	15,69,822	15,70,322
	RAMUWALA NAWAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

31,40,144	TOTAL (MH)	15,69,822	15,70,322

31,40,144	TOTAL (DDO)	15,69,822	15,70,322

32,88,664	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	16,51,033	16,37,631
	RAULI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
32,88,664	TOTAL(MH)	16,51,033 16,37,631

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)	16,51,033	16,37,631
32,88,664			
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

60,40,075	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	30,74,195	29,65,880
	SHER SINGH WALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

93,28,739	TOTAL (MH)	47,25,228	46,03,511
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13,265	2235	03-REIMBURSEMEN	13,265	0
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
13,265	TOTAL (MH)	13,265 0

-----	*****	-----
93,42,004	TOTAL (DDO)	47,38,493 46,03,511

1,59,09,937	PRINCIPAL,G0VT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	79,79,304	79,30,633
	SUKHA NAND		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

* * * * *

1,59,09,937

TOTAL (MH)

79,79,304

79,30,633

1,59,09,937

TOTAL (DDO)

79,79,304

79,30,633

27,97,032

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

01-GOVERNMENT

13,93,542

14,03,490

TAKHAN WADH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

-----			*****		-----	-----

			TOTAL (MH)		13,93,542	14,03,490
27,97,032						

-----		*****			-----	-----

		TOTAL (DDO)			13,93,542	14,03,490
27,97,032						

EDUCATION 28,30,742	SECRETARY TO GOVERNMENT,	PRINCIPAL,HIGHER SECONDERY	2202	01-GOVERNMENT	14,07,616	14,23,126
	DEPARTMENT OF EDUCATION,	SCHOOL HOSHIARPUR		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

14,07,616

14,23,126

28,30,742

TOTAL (DDO)

14,07,616

14,23,126

28,30,742

PRINCIPAL, PUNJAB GOVERNMENT

2202

01-GOVERNMENT

20,67,887

20,75,839

41,43,726

SENIOR SENCONDARY SCHOOL,

SECONDARY

BHULATH

SCHOOLS SPORTS

AND YOUTH

SERVICES

41,43,726	TOTAL (MH)	20,67,887	20,75,839
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41,43,726	TOTAL (DDO)	20,67,887	20,75,839
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32,35,747	PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	15,93,491	16,42,256
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SENIOR SENCONDARY SCHOOL,	SECONDARY
DHILWAN	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

32,35,747	TOTAL (MH)	15,93,491	16,42,256
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32,35,747	TOTAL(DDO)	15,93,491	16,42,256

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION 27,67,644	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	13,46,387	14,21,257
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		SECONDARY		
	PUNJAB	DYALPUR		SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

27,67,644	TOTAL (MH)	13,46,387	14,21,257
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-----	*****	-----	-----
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27,67,644	TOTAL (DDO)	13,46,387	14,21,257
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33,97,227	PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	16,78,451	17,18,776
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SENIOR SENCONDARY SCHOOL, NADALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
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33,97,227	TOTAL (MH)	16,78,451	17,18,776
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2235	03-REIMBURSEMEN	0	1,74,586
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1,74,586

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,74,586

TOTAL (MH)

0

1,74,586

35,71,813

TOTAL (DDO)

16,78,451

18,93,362

33,01,743

PRINCIPAL, PUNJAB GOVERNMENT

2202

01-GOVERNMENT

16,71,654

16,30,089

SENIOR SENCONDARY SCHOOL, RAMIDI

SECONDARY

SCHOOLS SPORTS

SERVICES

.....

16,30,089

1,01,991

1,01,991

CHARGES TO

Page 476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

 θ

1,01,991

1,01,991

TOTAL (DDO)

16,71,654

17,32,080

34,03,734

EDUCATION
45,60,771

SECRETARY TO GOVERNMENT, PRINCIPAL, S.B.L., G.S.S.S.,

2202

01-GOVERNMENT

21,12,116

24,48,655

DEPARTMENT OF EDUCATION, DHIANPUR

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

45,60,771	TOTAL (MH)	21,12,116	24,48,655
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45,60,771	TOTAL (DDO)	21,12,116	24,48,655
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14,28,922	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	7,12,018	7,16,904
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SCHOOL	BALHADDA	SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

14,28,922	TOTAL (MH)	7,12,018	7,16,904
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14,28,922	TOTAL (DDO)	7,12,018	7,16,904

48,80,204	PRINCIPAL,SR.SEC.SCHOOL,CHIMNE	2202	01-GOVERNMENT	24,35,984	24,44,220
	WALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----	-----	
48,80,204		TOTAL (MH)	24,35,984	24,44,220	

-----		-----	-----
48,80,204	TOTAL (DDO)	24,35,984	24,44,220

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 23,24,142	SECRETARY TO GOVERNMENT,	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR	2202	01-GOVERNMENT	12,13,268	11,10,874
	DEPARTMENT OF EDUCATION,	KALAN		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----

23,24,142			TOTAL (MH)		12,13,268	11,10,874
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2235			03-REIMBURSEMEN		9,028	9,590
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18,618

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

18,618

TOTAL (MH)

9,028

9,590

23,42,760

TOTAL (DDO)

12,22,296

11,20,464

42,292

SUB DIVISIONAL

2071

01-PENSION AND

21,146

21,146

MAGISTRATE,AMRITSAR

OTHER

RETIREMENT

BENEFITS

-----	*****	-----	-----
42,292	TOTAL (MH)	21,146	21,146

-----	*****	-----	-----
42,292	TOTAL (DDO)	21,146	21,146

-----	*****	-----	-----
8,21,99,24,826	TOTAL (CCO)	4,07,63,43,052	4,14,35,81,774

-----	*****	-----	-----
8,21,99,24,826	TOTAL (DEPT)	4,07,63,43,052	4,14,35,81,774

ELECTIONS 3,98,414	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	0	3,98,414
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT		
				PENSIONERS		
			*****		-----	-----
3,98,414			TOTAL (MH)		0	3,98,414

-----		*****		-----	
3,98,414		TOTAL (DDO)		0	3,98,414

ELECTIONS 21,56,757	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2015	01-ELECTORAL OFFICERS	10,65,307	10,91,450
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-----		*****		-----	
21,56,757		TOTAL (MH)		10,65,307	10,91,450

9,400			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	9,400
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89,730	03-REIMBURSEMEN	0	89,730
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

4,86,117	04-LEGAL AID TO	0	4,86,117
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THE POOR

-----	*****	-----	-----
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5,85,247	TOTAL (MH)	0	5,85,247
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27,42,004	TOTAL (DDO)	10,65,307	16,76,697
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57,109	A.D., (EO) FOR DEPUTY	2235	03-REIMBURSEMEN	0	57,109
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COMMISSIONER, FATEHGARH SAHIB	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

64,000			04-LEGAL AID TO	0	64,000
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THE POOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ELECTIONS	CHIEF ELECTORAL OFFICER,	A.D., (EO) FOR DEPUTY	2235	39-CREATION OF	2,00,000	0

2,00,000

PUNJAB, CHANDIGARH

COMMISSIONER, FATEHGARH SAHIB

VICTIM

COMPENSATION

FUND

3,21,109

TOTAL (MH)

2,00,000

1,21,109

3,21,109

TOTAL (DDO)

2,00,000

1,21,109

23,329

ADDITIONAL DEPUTY COMMISSIONER

2015

01-ELECTIONS TO

0

23,329

(D),PATIALA

PARLIAMENT

9,51,405

01-ELECTORAL

4,65,976

4,85,429

OFFICERS

-----			-----	-----
9,74,734		TOTAL (MH)	4,65,976	5,08,758

-----			-----	-----
9,74,734		TOTAL (DDO)	4,65,976	5,08,758

49,269	ADEO FOR DEPUTY	2235	03-REIMBURSEMEN	24,900	24,369
	COMMISSIONER, BHATINDA		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
2,81,993			04-LEGAL AID TO	58,891	2,23,102
			THE POOR		

51,006

06-INTEGRATED051,006

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

2,58,276

09-INTEGRATED02,58,276

CHILD

DEVELOPMENT

SERVICE SCHEME

*****-----

7,37,935

TOTAL (MH)

83,791

6,54,144

2,00,000

2235

02-EX-GRATIA

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

45,100

03-REIMBURSEMEN

0

45,100

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

	PENSIONERS		
928	04-LEGAL AID TO	0	928
	THE POOR		
1,03,384	06-INTEGRATED	1,03,384	0
	CHILD		
	DEVELOPMENT		
	SERVICES		
	HONORARIUM TO		
	ANGANWADI		
	WORKERS AND		
	HELPERS		

	TOTAL(MH)	1,03,384	2,46,028

-----		*****	-----	
10,87,347		TOTAL (DDO)	1,87,175	9,00,172

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

ELECTIONS 47,051	CHIEF ELECTORAL OFFICER,	ADEO,ADEO FOR DEPUTY	2235	04-LEGAL AID TO		0		47,051
	PUNJAB, CHANDIGARH	COMMISSIONER, JALANDHAR		THE POOR				

			*****		-----			
			TOTAL (MH)		0 47,051			

47,051

TOTAL (DDO)

0

47,051

9,44,889

ASSISTANT CHIEF ELECTORAL

2015

01-ELECTIONS TO

9,32,696

12,193

OFFICER,PUNJAB (MATERIAL),

PARLIAMENT

CHANDIGARH

6,31,75,729

01-ELECTORAL

3,95,99,342

2,35,76,387

OFFICERS

13,20,558

98-COMPUTERIZAT

13,20,558

0

ION IN THE

STATE

6,54,41,176

TOTAL (MH)

4,18,52,596

2,35,88,580

-----	*****	-----
6,54,41,176	TOTAL (DDO)	4,18,52,596 2,35,88,580

17,49,686	ASSISTANT CONTROLLER,F&A STATE 2015 01-ELECTION	9,31,243 8,18,443
	ELECTION COMMISSIONER,	COMMISSION
	CHANDIGARH	

-----	*****	-----
17,49,686	TOTAL (MH)	9,31,243 8,18,443

-----	*****	-----
17,49,686	TOTAL (DDO)	9,31,243 8,18,443

7,500	ELECTION TEHSILDAR,DISTRICT	2015	01-ELECTIONS TO	7,500	0
	ELECTION OFFICER		PARLIAMENT		
33,34,002			01-ELECTORAL	15,91,878	17,42,124
			OFFICERS		
-----		*****	-----		
33,41,502		TOTAL (MH)		15,99,378	17,42,124

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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ELECTIONS 35,563	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,783	17,780
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-----	*****	-----
35,563	TOTAL (MH)	17,783 17,780

-----	*****	-----
33,77,065	TOTAL (DDO)	16,17,161 17,59,904

10,25,542	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	01-ELECTORAL OFFICERS	5,07,353	5,18,189
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-----			-----	-----
		TOTAL (MH)	5,07,353	5,18,189
10,25,542				

-----			-----	-----
		TOTAL (DDO)	5,07,353	5,18,189
10,25,542				

	ELECTION TEHSILDAR, ELECTION	2015	01-ELECTIONS TO	0	13,027
13,027					
	TEHSILDAR, MALERKOTLA		PARLIAMENT		
			01-ELECTORAL	1,52,884	97,799
2,50,683					
			OFFICERS		

-----			-----	-----
		TOTAL (MH)	1,52,884	1,10,826
2,63,710				

-----	*****	-----
2,63,710	TOTAL (DDO)	1,52,884 1,10,826

10,35,577	TEHSILDAR (DISTRICT ELECTION 2015 01-ELECTORAL	3,47,786 6,87,791
	OFFICER),ADDITIONAL DISTRICT OFFICERS	
	ELECTION OFFICER FOR DEPUTY	
	COMMISSIONER, ROPAR	

-----	*****	-----
10,35,577	TOTAL (MH)	3,47,786 6,87,791

-----	*****	-----
10,35,577	TOTAL (DDO)	3,47,786 6,87,791

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

7,75,397	TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTORAL	3,44,034	4,31,363
	OFFICER),DISTRICT ELECTION		OFFICERS		
	OFFICER				

-----		*****	-----	-----	
7,75,397		TOTAL (MH)		3,44,034	4,31,363

-----	*****	-----			
7,75,397	TOTAL (DDO)			3,44,034	4,31,363

3,98,81,102	TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO	67,88,732	3,30,92,370
	OFFICER),JALANDHAR		PARLIAMENT		
17,27,252			01-ELECTORAL	8,92,026	8,35,226
			OFFICERS		

-----	*****	-----	-----
4,16,08,354	TOTAL (MH)	76,80,758	3,39,27,596

-----	*****	-----	-----
4,16,08,354	TOTAL (DDO)	76,80,758	3,39,27,596

13,58,303	TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTORAL	6,98,910	6,59,393
	OFFICER), LUDHIANA		OFFICERS		

-----	*****	-----	-----
13,58,303	TOTAL (MH)	6,98,910	6,59,393

-----	*****	-----	-----
13,58,303	TOTAL (DDO)	6,98,910	6,59,393

12,09,096

TOTAL (DDO)

5,54,330

6,54,766

10,27,421

TEHSILDAR(DISTT.ELECTORAL 2015 01-ELECTORAL

4,88,696

5,38,725

OFFICER),DISTT.ELECTORAL OFFICER OFFICERS

22,36,517

TOTAL (MH)

10,43,026

11,93,491

22,36,517

TOTAL (DDO)

10,43,026

11,93,491

8,72,148

TEHSILDAR(DISTRICT ELECTION 2015 01-ELECTORAL

4,05,406

4,66,742

OFFICER),ADDITIONAL DISTRICT OFFICERS

ELECTION OFFICER FOR DEPUTY

COMMISSIONER

TOTAL (MH)

4,05,406

4,66,742

8,72,148

TOTAL (DDO)

4,05,406

4,66,742

8,72,148

TEHSILDAR, ADDITIONAL

2015

01-ELECTORAL

5,78,878

6,17,045

11,95,923

DISTT.ELECTION OFFICER, FATEHGARH

OFFICERS

SAHIB

TOTAL (MH)

5,78,878

6,17,045

11,95,923

ELECTIONS CHIEF ELECTORAL OFFICER, *****

PUNJAB, CHANDIGARH

34,74,915	TOTAL (DDO)	15,54,131	19,20,784
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15,70,119	TEHSILDAR, (ELECTION	2015	01-ELECTORAL	8,54,267	7,15,852
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OFFICER), HOSHIARPUR

OFFICERS

8,54,267

7,15,852

50,45,034	TOTAL (MH)	24,08,398	26,36,636
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50,45,034	TOTAL (DDO)	24,08,398	26,36,636
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14,78,142

TEHSILDAR,,DISTRICT ELECTION201501-ELECTORAL7,40,4727,37,670

OFFICER, BHATINDA

OFFICERS

*****-----

14,78,142

TOTAL(MH)7,40,4727,37,670

*****-----

14,78,142

TOTAL(DDO)7,40,4727,37,670

42,83,642

TEHSILDAR,DISTRICT ELECTION201501-ELECTORAL4,14,43838,69,204

OFFICER

OFFICERS

*****-----

42,83,642

TOTAL(MH)4,14,43838,69,204

-----	*****	-----
42,83,642	TOTAL (DDO)	4,14,438 38,69,204

13,82,785	TEHSILDAR,DISTRICT ELECTION	2015	01-ELECTORAL	5,57,404	8,25,381
	OFFICER, TARANTARN		OFFICERS		

-----	*****	-----
13,82,785	TOTAL (MH)	5,57,404 8,25,381

-----	*****	-----
13,82,785	TOTAL (DDO)	5,57,404 8,25,381

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

	TOTAL (CCO)				6,26,49,739	7,69,76,829
13,96,26,568						

*****					-----	-----

TOTAL (DEPT)					6,26,49,739	7,69,76,829
13,96,26,568						

ELECTRICAL 34,95,027	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	01-ELECTRICITY	17,79,038	17,15,989
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		DUTY		
E	PATIALA	PUNJAB,PATIALA				

-----			*****		-----	-----

48,77,812	TOTAL (MH)	23,36,442	25,41,370
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57,891	2235	03-REIMBURSEMEN	0	57,891
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----	-----
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57,891	TOTAL (MH)	0	57,891
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-----	*****	-----	-----
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49,35,703	TOTAL (DDO)	23,36,442	25,99,261
-----------	-------------	-----------	-----------

TOTAL (CCO)6,44,28,7777,87,50,709

14,31,79,486

TOTAL (DEPT)6,44,28,7777,87,50,709

14,31,79,486

EXCISE AND 27,74,047

EXCISE AND TAXATION

ASSISTANT EXCISE & TAXATION

2043

01-DIRECTION

13,30,832

14,43,215

TAXATION

COMMISSIONER, PUNJAB,

COMMISSIONER,ASSISTANT EXCISE &

AND

CHANDIGARH

TAXATION COMMISSIONER

ADMINISTRATION

TOTAL (MH)13,30,83214,43,215

27,74,047

27,74,047

TOTAL (DDO)

13,30,832

14,43,215

62,84,496

ASSISTANT EXCISE & TAXATION

2039

01-DISTRICT

31,35,658

31,48,838

COMMISSIONER,ASSTT. EXCISE &

ESTABLISHMENT

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TAXATION COMM,BHATINDA

62,84,496

TOTAL (MH)

31,35,658

31,48,838

EXCISE AND 8,20,880	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	4,10,440	4,10,440
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT. EXCISE &		AND		
	CHANDIGARH	TAXATION COMM,BHATINDA		ADMINISTRATION		

-----			*****	-----		
8,20,880			TOTAL (MH)		4,10,440	4,10,440

1,07,69,541			2043	01-DIRECTION	53,37,330	54,32,211
				AND		
				ADMINISTRATION		

-----			*****	-----		
1,07,69,541			TOTAL (MH)		53,37,330	54,32,211

63,346			2235	03-REIMBURSEMEN	0	63,346
				T OF MEDICAL		

			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----	-----		
63,346	TOTAL (MH)		0		63,346

-----	*****	-----	-----		
1,79,38,263	TOTAL (DDO)		88,83,428		90,54,835

39,24,430	ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	16,30,134	22,94,296
	COMMISSIONER,ASSTT.EXCISE &		AND		
	TAXATION COMMISSIONER		ADMINISTRATION		

EXCISE AND 11,115	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2235	03-REIMBURSEMEN	0	11,115
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT.EXCISE &		T OF MEDICAL		
	CHANDIGARH	TAXATION COMMISSIONER		CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
-----			*****	-----		
63,50,204			TOTAL (MH)		33,05,497	30,44,707
-----			*****	-----		
1,02,74,634			TOTAL (DDO)		49,35,631	53,39,003
12,85,380		ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	6,32,740	6,52,640
		COMMISSIONER, NAWANSHAHAR		AND		

ADMINISTRATION

TOTAL (MH)

6,32,740

6,52,640

2043

01-DIRECTION

2,68,294

2,63,348

AND

ADMINISTRATION

TOTAL (MH)

2,68,294

2,63,348

TOTAL (DDO)

9,01,034

9,15,988

1,00,010	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	0	1,00,010
	COMMISSIONER (ICC) SHAMBOO		AND		
	(IMPORT),PATIALA		ADMINISTRATION		

-----		*****	-----		
		TOTAL (MH)		0	1,00,010
1,00,010					

-----	*****	-----			
	TOTAL (DDO)			0	1,00,010
1,00,010					

7,29,128	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	3,64,564	3,64,564
	COMMISSIONER (ICC), SHAMBOO		AND		
	(EXPORT),PATIALA		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

30,28,266		TOTAL (MH)	14,64,882	15,63,384
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30,28,266	TOTAL (DDO)		14,64,882	15,63,384
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12,39,000	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	6,11,942	6,27,058
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COMMISSIONER (MOBILE	AND
WING), BHATINDA	ADMINISTRATION

*****-----

12,39,000	TOTAL (MH)		6,11,942	6,27,058
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2,00,015		2043	01-DIRECTION	2,00,015	0
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)

2,00,015

 θ

2,00,015

TOTAL (DDO)

8,11,957

6,27,058

14,39,015

ASSISTANT EXCISE AND TAXATION

2040

01-DIRECTION

3,29,906

2,05,226

5,35,132

COMMISSIONER (MOBILE

AND

WING), JALANDHAR-I

ADMINISTRATION

TOTAL (MH)

3,29,906

2,05,226

5,35,132

7,43,410

204301-DIRECTION7,43,4100

AND

ADMINISTRATION

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

7,43,410			TOTAL(MH)		7,43,410	0

EXCISE AND TAXATION

*****-----

TAXATION

COMMISSIONER, PUNJAB,

CHANDIGARH

12,78,542	TOTAL (DDO)			10,73,316	2,05,226
-----------	-------------	--	--	-----------	----------

20,78,978	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	10,47,964	10,31,014
	COMMISSIONER (MOBILE		AND		
	WING), JALANDHAR-II		ADMINISTRATION		

-----	*****	-----	-----
28,22,388	TOTAL (MH)	17,91,374	10,31,014

-----	*****	-----	-----
33,57,520	TOTAL (DDO)	21,21,280	12,36,240

9,56,950	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	4,86,700	4,70,250
----------	-------------------------------	------	--------------	----------	----------

COMMISSIONER (MOBILE	AND
WING), PATIALA	ADMINISTRATION

-----	*****	-----	-----
9,56,950	TOTAL (MH)	4,86,700	4,70,250

23,27,950	2043	01-DIRECTION	14,04,150	9,23,800
		AND		
		ADMINISTRATION		

-----	*****	-----	-----
23,27,950	TOTAL (MH)	14,04,150	9,23,800

65,459	2235	03-REIMBURSEMEN	0	65,459
		T OF MEDICAL		
		CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----	-----
65,459	TOTAL (MH)	0	65,459

-----	*****	-----	-----
33,50,359	TOTAL (DDO)	18,90,850	14,59,509

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EXCISE AND 33,73,927	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	25,57,385	8,16,542
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (WEST),LUDHIANA-II		AND		
	CHANDIGARH	(WEST)		ADMINISTRATION		

			*****	-----	-----	
34,39,386			TOTAL (MH)		25,57,385	8,82,001

20,90,782			2043	01-DIRECTION	20,60,212	30,570
				AND		
				ADMINISTRATION		

			*****	-----	-----	
20,90,782			TOTAL (MH)		20,60,212	30,570

-----	*****	-----
88,15,068	TOTAL (DDO)	65,08,447 23,06,621

3,54,131	ASSISTANT EXCISE AND TAXATION 2040 01-DIRECTION	1,26,436 2,27,695
	COMMISSIONER CUM DEPUTY	AND
	DIRECTOR, CHANDIGARH	ADMINISTRATION

-----	*****	-----
3,54,131	TOTAL (MH)	1,26,436 2,27,695

31,75,482	2043 01-DIRECTION	16,53,196 15,22,286
		AND
		ADMINISTRATION

-----	*****	-----
31,75,482	TOTAL (MH)	16,53,196 15,22,286

-----	*****	-----
35,29,613	TOTAL (DDO)	17,79,632 17,49,981

65,21,736	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	32,60,868	32,60,868
	COMMISSIONER,ASSISTANT EXCISE		ESTABLISHMENT		
	AND TAXATION COMMISSIONER				

-----	*****	-----
65,21,736	TOTAL (MH)	32,60,868 32,60,868

72,42,769		2040	01-DIRECTION	32,26,540	40,16,229
			AND		
			ADMINISTRATION		

-----	*****	-----
2,81,76,303	TOTAL (DDO)	1,39,92,986 1,41,83,317

69,61,383	ASSISTANT EXCISE AND TAXATION 2039 01-DISTRICT	33,72,424 35,88,959
	COMMISSIONER,ASSISTANT EXCISE	ESTABLISHMENT
	AND TAXATION COMMISSIONER, ROPAR	

-----	*****	-----
69,61,383	TOTAL (MH)	33,72,424 35,88,959

8,61,920	2040 01-DIRECTION	4,30,024 4,31,896
	AND	
	ADMINISTRATION	

8,61,920

TOTAL (MH)

4,30,024

4,31,896

68,25,910

2043

01-DIRECTION

33,10,576

35,15,334

AND

ADMINISTRATION

68,25,910

TOTAL (MH)

33,10,576

35,15,334

1,46,49,213

TOTAL (DDO)

71,13,024

75,36,189

45,25,810

ASSISTANT EXCISE AND TAXATION

2039

01-DISTRICT

22,61,678

22,64,132

COMMISSIONER, FARIDKOT

ESTABLISHMENT

85,520

04-IMPROVEMENT085,520

OF THE

INFRASTRUCTURE

FOR THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

DEPARTMENTS

-----	*****	-----
46,11,330	TOTAL (MH)	22,61,67823,49,652

EXCISE AND 6,13,664	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	3,56,000	2,57,664
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT		AND		
	CHANDIGARH			ADMINISTRATION		

-----			*****	-----		
6,13,664			TOTAL (MH)		3,56,000	2,57,664

48,45,880			2043	01-DIRECTION	13,98,376	34,47,504
				AND		
				ADMINISTRATION		

-----			*****	-----		
48,45,880			TOTAL (MH)		13,98,376	34,47,504

-----		*****		-----		
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1,00,70,874	TOTAL (DDO)			40,16,054	60,54,820
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10,53,710	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	6,15,830	4,37,880
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COMMISSIONER, FATEHGARH SAHIB	AND
	ADMINISTRATION

-----	*****	-----
10,53,710	TOTAL (MH)	6,15,830 4,37,880

34,06,693	2043	01-DIRECTION	15,92,656	18,14,037
		AND		
		ADMINISTRATION		

-----	*****	-----
34,06,693	TOTAL (MH)	15,92,656 18,14,037

6,00,000	2235	48-NALSA'S	0	6,00,000
		COMPENSATION		
		SCHEME FOR		
		WOMEN		
		VICTIMS/SURVIVO		
		URS OF SEXUAL		
		ASSAULT/OTHER		
		CRIMES-2018		

*****-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6,00,000	TOTAL (MH)	0	6,00,000
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EXCISE AND TAXATION	*****	-----
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TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH
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50,60,403	TOTAL (DDO)	22,08,486	28,51,917
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41,56,271	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	21,19,123	20,37,148
	COMMISSIONER, FEROZEPUR		ESTABLISHMENT		

1,15,551			04-IMPROVEMENT	0	1,15,551
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OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS				

48,71,822	TOTAL (MH)		21,19,123	27,52,699
22,10,195	2040	01-DIRECTION	10,60,220	11,49,975
AND				
ADMINISTRATION				

22,10,195	TOTAL (MH)		10,60,220	11,49,975
76,66,390	2043	01-DIRECTION	37,73,222	38,93,168
AND				
ADMINISTRATION				

-----	*****	-----
76,66,390	TOTAL (MH)	37,73,222 38,93,168

-----	*****	-----
1,92,08,810	TOTAL (DDO)	91,61,051 1,00,47,759

60,26,428	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	30,08,724	30,17,704
	COMMISSIONER, GURDASPUR		ESTABLISHMENT		

-----	*****	-----
60,26,428	TOTAL (MH)	30,08,724 30,17,704

20,04,618		2040	01-DIRECTION	9,93,936	10,10,682
			AND		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADMINISTRATION

20,04,618			TOTAL (MH)		9,93,936	10,10,682
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EXCISE AND 64,73,178	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	32,75,418	31,97,760
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, GURDASPUR		AND		
	CHANDIGARH			ADMINISTRATION		

64,73,178

TOTAL (MH)

32,75,418

31,97,760

1,45,04,224

TOTAL (DDO)

72,78,078

72,26,146

27,46,196

ASSISTANT EXCISE AND TAXATION

2039

01-DISTRICT

13,73,598

13,72,598

COMMISSIONER, HOSHIARPUR

ESTABLISHMENT

27,46,196

TOTAL (MH)

13,73,598

13,72,598

3,86,448

2040

01-DIRECTION

1,92,576

1,93,872

AND

ADMINISTRATION

-----	*****	-----	-----
3,86,448	TOTAL (MH)	1,92,576	1,93,872

24,95,464	2043	01-DIRECTION	12,14,658	12,80,806
		AND		
		ADMINISTRATION		

-----	*****	-----	-----
24,95,464	TOTAL (MH)	12,14,658	12,80,806

-----	*****	-----	-----
56,28,108	TOTAL (DDO)	27,80,832	28,47,276

51,18,878	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	25,57,939	25,60,939
	COMMISSIONER, JALANDHAR - 1		ESTABLISHMENT		

-----		*****	-----	
51,18,878		TOTAL (MH)	25,57,939	25,60,939

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EXCISE AND 17,96,568	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	7,12,590	10,83,978
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, JALANDHAR - 1		AND		
	CHANDIGARH			ADMINISTRATION		

-----		*****	-----	
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17,96,568	TOTAL (MH)	7,12,590	10,83,978
-----------	------------	----------	-----------

1,27,22,475	2043	01-DIRECTION	58,13,720	69,08,755
		AND		
		ADMINISTRATION		

-----	*****	-----	-----
1,27,22,475	TOTAL (MH)	58,13,720	69,08,755

-----	*****	-----	-----
1,96,37,921	TOTAL (DDO)	90,84,249	1,05,53,672

19,97,890	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	9,95,720	10,02,170
	COMMISSIONER, KAPURTHLA		ESTABLISHMENT		

19,97,890

TOTAL (MH)

9,95,720

10,02,170

8,04,199

2040

01-DIRECTION

4,08,719

3,95,480

AND

ADMINISTRATION

8,04,199

TOTAL (MH)

4,08,719

3,95,480

19,50,084

2043

01-DIRECTION

7,98,928

11,51,156

AND

ADMINISTRATION

TOTAL (MH)

7,98,928

11,51,156

19,50,084

-----	*****	-----	-----
47,52,173	TOTAL (DDO)	22,03,367	25,48,806

65,63,494	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	32,69,652	32,93,842
	COMMISSIONER, LUDHIANA-III		ESTABLISHMENT		

-----	*****	-----	-----
65,63,494	TOTAL (MH)	32,69,652	32,93,842

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXCISE AND 28,94,632	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	14,46,116	14,48,516
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, LUDHIANA-III		AND		
	CHANDIGARH			ADMINISTRATION		

28,94,632			TOTAL (MH)		14,46,116	14,48,516
-----------	--	--	------------	--	-----------	-----------

1,44,42,387			2043	01-DIRECTION	29,34,459	1,15,07,928
-------------	--	--	------	--------------	-----------	-------------

AND

ADMINISTRATION

1,44,42,387			TOTAL (MH)		29,34,459	1,15,07,928
-------------	--	--	------------	--	-----------	-------------

2,39,00,513		TOTAL (DDO)	76,50,227	1,62,50,286

9,28,092	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	4,37,680	4,90,412
	COMMISSIONER, MANSA		AND		
			ADMINISTRATION		

9,28,092		TOTAL (MH)	4,37,680	4,90,412

26,66,313		2043	01-DIRECTION	9,41,905	17,24,408
			AND		
			ADMINISTRATION		

26,66,313	TOTAL (MH)	9,41,905	17,24,408
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59,047	2235	03-REIMBURSEMEN	0	59,047
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

59,047	TOTAL (MH)	0	59,047
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----- ***** -----

36,53,452	TOTAL (DDO)	13,79,585	22,73,867
-----------	-------------	-----------	-----------

ADMINISTRATION

TOTAL (MH)

17,04,777

17,37,704

34,42,481

TOTAL (DDO)

30,84,362

40,64,875

71,49,237

ASSISTANT EXCISE AND TAXATION

2039

01-DISTRICT

5,03,79,445

4,95,33,588

9,99,13,033

COMMISSIONER, PATIALA

ESTABLISHMENT

04-IMPROVEMENT

 θ

9,26,000

9,26,000

OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

10,08,39,033

76,42,749

76,42,749

2,15,15,114

TOTAL (MH)	5,03,79,445	5,04,59,588
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2040	01-DIRECTION	37,26,376	39,16,373
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AND

ADMINISTRATION

TOTAL (MH)	37,26,376	39,16,373
------------	-----------	-----------

2043	01-DIRECTION	53,04,077	1,62,11,037
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AND

ADMINISTRATION

-----		*****	-----	
2,15,15,114		TOTAL(MH)	53,04,077	1,62,11,037

2,22,030	2235	03-REIMBURSEMEN	0	2,22,030
		T OF MEDICAL		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
2,22,030		TOTAL (MH)	0	2,22,030

-----		*****	-----	
13,02,18,926		TOTAL (DDO)	5,94,09,898	7,08,09,028

EXCISE AND 57,19,338	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	28,58,552	28,60,786
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,SANGRUR		ESTABLISHMENT		
	CHANDIGARH					

-----		*****	-----	
57,19,338		TOTAL (MH)	28,58,552	28,60,786

67,78,263		2043	01-DIRECTION	33,90,262	33,88,001
			AND		

			ADMINISTRATION		

			TOTAL (MH)	33,90,262	33,88,001
67,78,263					

			TOTAL (DDO)	62,48,814	62,48,787
1,24,97,601					

19,06,199	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	11,07,429	7,98,770
	COMMISSIONER, TARN TARAN		AND		
			ADMINISTRATION		

			TOTAL (MH)	11,07,429	7,98,770
19,06,199					

-----		*****	-----	
19,06,199		TOTAL (DDO)	11,07,429	7,98,770

24,89,793	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	13,28,781	11,61,012
	COMMISSIONER-I (EAST),LUDHIANA-I		AND		
	(EAST)		ADMINISTRATION		

-----		*****	-----	
24,89,793		TOTAL (MH)	13,28,781	11,61,012

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXCISE AND 25,02,382	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	25,02,382	0
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER-I (EAST),LUDHIANA-I		AND		
	CHANDIGARH	(EAST)		ADMINISTRATION		

				*****	-----	
49,92,175			TOTAL (MH)		38,31,163	11,61,012

				*****	-----	
49,92,175			TOTAL (DDO)		38,31,163	11,61,012

54,53,997		ASSISTANT STATE TAX	2043	01-DIRECTION	26,90,945	27,63,052
		COMMISSIONER,ASSISTANT STATE TAX		AND		
		COMMISSIONER, JALANDHAR-3		ADMINISTRATION		

-----	*****	-----
54,53,997	TOTAL (MH)	26,90,945 27,63,052

-----	*****	-----
54,53,997	TOTAL (DDO)	26,90,945 27,63,052

61,85,440	ASSISTANT STATE TAX 2043 01-DIRECTION	30,44,422 31,41,018
	COMMISSIONER, ASSISTANT STATE TAX AND	
	COMMISSIONER, LUDHIANA-4 ADMINISTRATION	

-----	*****	-----
61,85,440	TOTAL (MH)	30,44,422 31,41,018

-----	*****	-----
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61,85,440	TOTAL (DDO)			30,44,422	31,41,018
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42,38,168	ASSISTANT STATE TAX	2040	01-DIRECTION	21,19,084	21,19,084
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	COMMISSIONER, ASSISTANT STATE TAX		AND		
--	-----------------------------------	--	-----	--	--

	COMMISSIONER, LUDHIANA-5		ADMINISTRATION		
--	--------------------------	--	----------------	--	--

-----		*****		-----	-----
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42,38,168		TOTAL (MH)		21,19,084	21,19,084
-----------	--	------------	--	-----------	-----------

14,09,200		2043	01-DIRECTION	6,97,474	7,11,726
-----------	--	------	--------------	----------	----------

			AND		
--	--	--	-----	--	--

			ADMINISTRATION		
--	--	--	----------------	--	--

-----		*****		-----	-----
-------	--	-------	--	-------	-------

14,09,200		TOTAL (MH)		6,97,474	7,11,726
-----------	--	------------	--	----------	----------

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXCISE AND TAXATION *****

TAXATION COMMISSIONER, PUNJAB,

CHANDIGARH

56,47,368	TOTAL (DDO)	28,16,558	28,30,810
-----------	-------------	-----------	-----------

5,42,738	ASSTT. EXCISE & TAXATION	2040	01-DIRECTION	2,69,937	2,72,801
----------	--------------------------	------	--------------	----------	----------

COMMISSIONER, MUKATSAR

AND

ADMINISTRATION

-----	*****	-----
19,51,938	TOTAL (MH)	9,67,411 9,84,527

27,67,171	2043 01-DIRECTION	13,32,124 14,35,047
	AND	
	ADMINISTRATION	

-----	*****	-----
27,67,171	TOTAL (MH)	13,32,124 14,35,047

-----	*****	-----
89,57,277	TOTAL (DDO)	44,18,619 45,38,658

6,424	DEPUTY DIRECTOR (INVESTIGATION)	2043	01-DIRECTION	0	6,424
	CUM (EXCISE AND		AND		
	TAXATION),ASSITANT EXCISE AND		ADMINISTRATION		
	TAXATION COMMISIONER, MOBILE				
	WING				

		TOTAL (MH)		0	6,424
6,424					

	TOTAL (DDO)			0	6,424
6,424					

1,28,600	DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	64,300	64,300
	COMMISSIONER (APPEALS),PATIALA		AND		
			ADMINISTRATION		

-----		*****	-----	
1,28,600		TOTAL (MH)	64,300	64,300

6,13,646	2043	01-DIRECTION	0	6,13,646
		AND		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ADMINISTRATION

-----		*****	-----	
6,13,646		TOTAL (MH)	0	6,13,646

-----		*****		-----	
7,42,246		TOTAL (DDO)		64,300	6,77,946

EXCISE AND 1,44,085	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2043	01-DIRECTION	1,44,085	0
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (N),JALANDHAR		AND		
	CHANDIGARH			ADMINISTRATION		

-----		*****		-----	
1,44,085		TOTAL (MH)		1,44,085	0

-----		*****		-----	
1,44,085		TOTAL (DDO)		1,44,085	0

12,20,404

DEPUTY EXCISE AND TAXATION204001-DIRECTION6,09,9026,10,502

COMMISSIONER(A),JALANDHARANDADMINISTRATION

*****-----

12,20,404

TOTAL(MH)6,09,9026,10,502

*****-----

12,20,404

TOTAL(DDO)6,09,9026,10,502

1,48,632

DEPUTY EXCISE AND TAXATION204301-DIRECTION1,48,6320

COMMISSIONER,,FEROZEPURAND

DIVISION(HEADQUARTER ATADMINISTRATION

BHATINDA)

*****-----

1,48,632

TOTAL (MH)

1,48,632

0

1,48,632

TOTAL (DDO)

1,48,632

0

39,21,633

DEPUTY EXCISE AND TAXATION

2043

01-DIRECTION

39,21,633

0

COMMISSIONER,,LUDHIANA DIVISION

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

39,21,633	TOTAL (MH)	39,21,633	0
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EXCISE AND TAXATION	*****	-----
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TAXATION	COMMISSIONER, PUNJAB,
	CHANDIGARH

39,21,633	TOTAL (DDO)	39,21,633	0
-----------	-------------	-----------	---

6,44,584	DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	3,05,016	3,39,568
	COMMISSIONER, FARIDKOT		AND		
			ADMINISTRATION		

-----	*****	-----
-------	-------	-------

45,66,217	TOTAL (MH)	42,26,649	3,39,568
-----------	------------	-----------	----------

19,81,776		2043	01-DIRECTION	19,81,776	0
			AND		
			ADMINISTRATION		

-----		*****	-----	-----	
19,81,776		TOTAL (MH)	19,81,776	0	

-----		*****	-----	-----	
65,47,993		TOTAL (DDO)	62,08,425	3,39,568	

2,00,439	DEPUTY EXCISE AND TAXATION	2235	03-REIMBURSEMEN	0	2,00,439
	COMMISSIONER, FEROZEPUR		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

2,00,439

2,00,439

TOTAL (DDO)

0

2,00,439

2,00,439

DEPUTY EXCISE AND TAXATION

2040

01-DIRECTION

2,80,402

2,80,402

5,60,804

COMMISSIONER, PATIALA

AND

ADMINISTRATION

TOTAL (MH)

2,80,402

2,80,402

5,60,804

				T OF MEDICAL	
				CHARGES TO	
				PUNJAB	
				GOVERNMENT	
				PENSIONERS	

-----	*****	-----
1,74,260	TOTAL (MH)	0 1,74,260

-----	*****	-----
23,04,298	TOTAL (DDO)	18,29,552 4,74,746

4,19,95,092	EXCISE AND TAXATION	2043	01-DIRECTION	2,54,27,540	1,65,67,552
	COMMISSIONER, EXCISE AND TAXATION		AND		
	COMMISSIONER		ADMINISTRATION		

-----	*****	-----
4,19,95,092	TOTAL (MH)	2,54,27,540 1,65,67,552

-----	*****	-----
4,19,95,092	TOTAL (DDO)	2,54,27,540 1,65,67,552

2,78,227	JOINT DIRECTOR (INVESTIGATION) 2043 01-DIRECTION	2,78,227 0
	CUM DEPUTY EXCISE AND TAXATION AND	
	COMMISSIONER, EXCISE AND TAXATION ADMINISTRATION	
	DEPARTMENT	

-----	*****	-----
2,78,227	TOTAL (MH)	2,78,227 0

-----	*****	-----
-------	-------	-------

EXCISE AND 21,92,631	EXCISE AND TAXATION	PRINCIPAL (EXCISE AND	2043	01-DIRECTION	7,40,768	14,51,863
TAXATION	COMMISSIONER, PUNJAB,	TAXATION), TRAINING SCHOOL,		AND		
	CHANDIGARH	PATIALA		ADMINISTRATION		

-----		*****	-----
21,92,631		TOTAL (MH)	7,40,768 14,51,863

-----	*****	-----
24,72,131	TOTAL (DDO)	8,80,518 15,91,613

-----	*****	-----
42,70,22,420	TOTAL (CCO)	21,14,43,824 21,55,78,596

-----	*****	-----
-------	-------	-------

TOTAL (DEPT)					21,14,43,824	21,55,78,596
42,70,22,420						

FINANCIAL	JOINT SECRETARY TO	COLLECTOR,MALOUT	2030	01-EXPENSES ON	5,789	10,995
16,784						
COMMISSIONE	GOVERNMENT,PUNJAB,			SALE OF STAMPS		
RS	FINANCE DEPARTMENT,					
SECRETERIAT	CHANDIGARH					

-----		*****	-----
16,784		TOTAL (MH)	5,789 10,995

-----	*****	-----
16,784	TOTAL (DDO)	5,789 10,995

54,80,261	DEPUTY DIRECTOR,INTERNAL AUDIT,	2054	01-TREASURY AND	26,88,993	27,91,268
	CHANDIGARH		ACCOUNTS		

ORGANISATION				

54,80,261	TOTAL (MH)		26,88,993	27,91,268

54,80,261	TOTAL (DDO)		26,88,993	27,91,268

14,94,100	DISTRICT SPORTS OFFICER,AMRITSAR 2071		01-LEAVE	0	14,94,100
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ENCASHMENT

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

BENEFITS

-----			*****		-----	-----

14,94,100			TOTAL (MH)		0	14,94,100
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-----		*****			-----	-----

14,94,100		TOTAL (DDO)			0	14,94,100
-----------	--	-------------	--	--	---	-----------

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	00-NO SUB HEAD	0	2,26,02,539
2,26,02,539						

COMMISSIONE	GOVERNMENT,PUNJAB,	FEROZEPUR
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RS	FINANCE DEPARTMENT,
----	---------------------

SECRETERIAT	CHANDIGARH
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2,43,14,135				01-COMMUTED	67,43,696	1,75,70,439
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2019-20

2018-19

2017-18

2016-17

2015-16

2014-15

2013-14

2012-13

2011-12

2010-11

2009-10

2008-09

2007-08

2006-07

2005-06

2004-05

2003-04

2002-03

2001-02

VALUE OF

PENSIONS

01-FAMILY

7,76,41,817

8,86,57,526

PENSIONS

01-GOVERNMENT

12,00,81,045

11,93,78,317

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES

1,74,85,138

2,93,96,294

01-LEAVE

1,26,87,642

2,77,84,838

ENCASHMENT

BENEFITS

01-PENSION AND

28,14,33,354

30,70,75,915

OTHER

RETIREMENT

BENEFITS

01-PENSION TO

27,45,888

52,82,170

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO

5,87,028

5,50,778

LEGISLATORS

TOTAL (MH)

51,94,05,608

61,82,98,816

80,28,058

11,37,806

1,13,77,04,424

-----	*****	-----	-----
1,13,78,13,697	TOTAL (MH)	51,94,38,965	61,83,74,732

30,53,393	2071	01-LEAVE	0	30,53,393
-----------	------	----------	---	-----------

ENCASHMENT

BENEFITS

1,79,599		01-PENSION AND	97,826	81,773
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OTHER

RETIREMENT

BENEFITS

-----	*****	-----	-----
32,32,992	TOTAL (MH)	97,826	31,35,166

-----	*****	-----		
1,14,10,46,689	TOTAL (DDO)		51,95,36,791	62,15,09,898

22,059	DISTRICT TREASURY OFFICER,DISTT. 2030	01-EXPENSES ON	11,385	10,674
	TREASURY, TARN TARAN	SALE OF STAMPS		

-----	*****	-----		
22,059	TOTAL (MH)		11,385	10,674

1,78,17,086	2071	01-COMMUTED	57,18,810	1,20,98,276
		VALUE OF		
		PENSIONS		

10,00,93,228		01-FAMILY	4,73,00,241	5,27,92,987
		PENSIONS		

9,35,92,678	01-GOVERNMENT	4,78,45,639	4,57,47,039
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,DISTT. 2071		01-GRATUITIES	2,04,49,585	3,83,32,922
5,87,82,507						
COMMISSIONE	GOVERNMENT,PUNJAB,	TREASURY, TARN TARAN				
RS	FINANCE DEPARTMENT,					
SECRETERIAT	CHANDIGARH					

3,69,31,056

01- LEAVE45,81,8663,23,49,190

ENCASHMENT

BENEFITS

28,99,44,579

01-PENSION AND13,70,69,37915,28,75,200

OTHER

RETIREMENT

BENEFITS

30,82,632

01-PENSION TO15,40,35015,42,282

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

60,02,43,766	TOTAL (MH)	26,45,05,870	33,57,37,896
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-----	*****	-----	-----
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60,02,65,825	TOTAL (DDO)	26,45,17,255	33,57,48,570
--------------	-------------	--------------	--------------

18,79,343	DISTRICT TREASURY	2054	01-TREASURY	9,90,075	8,89,268
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OFFICER, FARIDKOT	ESTABLISHMENT
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3,900	98-COMPUTERIZAT	3,900	0
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ION IN THE

STATE

-----	*****	-----	-----
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18,83,243	TOTAL (MH)	9,93,975	8,89,268
-----------	------------	----------	----------

3,83,34,520	2071	01-COMMUTED	1,17,97,878	2,65,36,642
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VALUE OF

PENSIONS

10,40,44,898		01-FAMILY	4,71,02,342	5,69,42,556
--------------	--	-----------	-------------	-------------

PENSIONS

7,74,80,112		01-GOVERNMENT	3,75,65,188	3,99,14,924
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-----	-------------	-------------

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 7,32,26,327	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-GRATUITIES	2,14,99,118	5,17,27,209
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COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, FARIDKOT
--------------	---------------------	-------------------

RS	FINANCE DEPARTMENT,
----	---------------------

SECRETARIAT	CHANDIGARH
-------------	------------

1,65,31,862				01-LEAVE	13,13,441	1,52,18,421
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ENCASHMENT

BENEFITS

43,44,02,027				01-PENSION AND	20,01,27,986	23,42,74,041
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OTHER

RETIREMENT

BENEFITS

33,67,042				01-PENSION TO	15,25,534	18,41,508
-----------	--	--	--	---------------	-----------	-----------

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO

2,03,810

1,36,536

LEGISLATORS

TOTAL (MH)

32,11,35,297

42,65,91,837

TOTAL (DDO)

32,21,29,272

42,74,81,105

DISTRICT TREASURY

2071

01-COMMUTED

1,18,42,516

10,42,76,549

11,61,19,065			
	OFFICER,GURDASPUR	VALUE OF	
		PENSIONS	
27,88,23,545		01-FAMILY	4,03,48,00423,84,75,541
		PENSIONS	
24,15,69,630		01-GOVERNMENT	11,83,60,87512,32,08,755
		CONTRIBUTION	
		FOR DEFINED	
		CONTRIBUTION	
		PENSION SCHEME	
29,22,00,611		01-GRATUITIES	3,13,54,84426,08,45,767
8,38,37,611		01-LEAVE	1,75,96,2746,62,41,337
		ENCASHMENT	
		BENEFITS	

1,16,53,81,690

01-PENSION AND13,66,48,9181,02,87,32,772

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				OTHER		
				RETIREMENT		
				BENEFITS		
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-PENSION TO	75,54,845	1,74,89,475
2,50,44,320						
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,GURDASPUR		EMPLOYEES OF		
RS	FINANCE DEPARTMENT,			STATE AIDED		
SECRETERIAT	CHANDIGARH			EDUCATIONAL		
				INSTITUTIONS		
				(SCHOOLS)		

16,88,852			01-PENSIONS TO	3,71,307	13,17,545
			LEGISLATORS		

-----	*****	-----
2,20,46,65,324	TOTAL (MH)	36,40,77,583 1,84,05,87,741

-----	*****	-----
2,20,46,65,324	TOTAL (DDO)	36,40,77,583 1,84,05,87,741

1,94,976	DISTRICT TREASURY	2030	01-EXPENSES ON	61,100	1,33,876
	OFFICER, LUDHIANA		SALE OF STAMPS		

-----	*****	-----
1,94,976	TOTAL (MH)	61,100 1,33,876

15,17,37,833

2071

01-COMMUTED

5,48,93,489

9,68,44,344

VALUE OF

PENSIONS

37,57,39,074

01-FAMILY

14,52,28,788

23,05,10,286

PENSIONS

26,40,80,396

01-GOVERNMENT

13,05,59,907

13,35,20,489

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

32,16,18,351

01-GRATUITIES

13,65,43,116

18,50,75,235

5,99,30,014

01-LEAVE

1,55,79,712

4,43,50,302

ENCASHMENT

BENEFITS

01-PENSION AND

62,91,10,284

1,08,73,21,230

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page 511

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER I

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FINANCIAL
4,78,44,405

JOINT SECRETARY TO

DISTRICT TREASURY

2071

01-PENSION TO

1,81,69,715

2,96,74,690

COMMISSIONE

GOVERNMENT, PUNJAB,

OFFICER, LUDHIANA

EMPLOYEES OF

RS

FINANCE DEPARTMENT,

STATE AIDED

SECRETERIAT CHANDIGARH

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO

9,54,058

14,96,451

LEGISLATORS

TOTAL (MH)

1,13,10,39,069

1,80,87,93,027

TOTAL (DDO)

1,13,11,00,169

1,80,89,26,903

DISTRICT TREASURY OFFICER,ROPAR 2235

02-EX-GRATIA

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

2,00,000

TOTAL (MH)

0

2,00,000

2,00,000

TOTAL (DDO)

0

2,00,000

17,493

TREASURY OFFICER, NAKODAR

2030

01-EXPENSES ON

0

17,493

SALE OF STAMPS

17,493

TOTAL (MH)

 $\emptyset$

17,493

17,493

TOTAL (DDO)

0

17,493

9,541

TREASURY OFFICER, PHILLAUR

2030

01-EXPENSES ON

750

8,791

SALE OF STAMPS

* * * * *

9,541

TOTAL (MH)

750

8,791

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	JOINT SECRETARY TO	*****			-----	-----

COMMISSIONE GOVERNMENT,PUNJAB,

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

		TOTAL(DDO)			750	8,791
9,541						

*****					-----	-----

	TOTAL(CCO)				2,60,40,56,602	5,03,87,76,864
7,64,28,33,466						

6,26,286	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,KAPURTHALA	2071	01-PENSION AND	0	6,26,286
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	GOVERNANCE			OTHER		
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	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETARY, PUNJAB,		BENEFITS		
CHANDIGARH				

		TOTAL (MH)	750	6,35,077
6,35,827				

		TOTAL (DDO)	750	6,35,077
6,35,827				

5,93,920	AC (G) FOR DEPUTY	2071	01-LEAVE	0	5,93,920
	COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT		
	COMMISSIONER		BENEFITS		

5,93,920		TOTAL (MH)	0	5,93,920	

-----	*****	-----
5,93,920	TOTAL (DDO)	0 5,93,920

56,777	ADDITIONAL ADVOCATE	2235	03-REIMBURSEMEN	0	56,777
	GENERAL,ADVOCATE GENERAL, PUNJAB		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
56,777	TOTAL (MH)	0 56,777

-----	*****	-----
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56,777

TOTAL (DDO)

0

56,777

Page 513

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FINANCIAL
44,68,900

PRINCIPAL SECRETARY,

ADDITIONAL DIRECTOR CUM

2071

01-LEAVE

7,82,560

36,86,340

COMMISSIONE

GOVERNANCE

CONTROLLER, IRRIGATION, PUNJAB

ENCASHMENT

RS

REFORMS-CUM-CHIEF

BENEFITS

SECRETARIAT

SECRETARY, PUNJAB,

CHANDIGARH

01-PENSION AND

9,18,427

7,38,140

16, 56, 567

OTHER

RETIREMENT

BENEFITS

* * * * *

.....

61,25,467

TOTAL (MH)

17,00,987

44,24,480

61,25,467

TOTAL (DDO)

17,00,987

44,24,480

2,53,008

ADDITIONAL DISTRICT ELECTION

2235

03-REIMBURSEMEN

0

2,53,008

OFFICER, ADDITIONAL DISTRICT

T OF MEDICAL

ELECTION OFFICER

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

3,03,165			04-LEGAL AID TO	1,02,422	2,00,743
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THE POOR

-----	*****	-----
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5,56,173	TOTAL (MH)	1,02,422	4,53,751
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-----	*****	-----
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5,56,173	TOTAL (DDO)	1,02,422	4,53,751
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7,20,124	ASSIST EXCISE AND TAXTATION	2071	01-FAMILY	0	7,20,124
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COMMISSIONER, BHATINDA

PENSIONS

3,08,528			01-GRATUITIES	3,08,528	0
----------	--	--	---------------	----------	---

40,262			01-PENSION AND	40,262	0
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OTHER

BENEFITS

TOTAL (MH)

3,48,790

7,20,124

10,68,914

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)

3,48,790

7,20,124

FINANCIAL
10,68,914

COMMISSIONE GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

4,52,648	ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	0	4,52,648
	ENGINEER,ASSISTANT AGRICULTURE		T OF MEDICAL		
	ENGINEER TUBEWELL		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
5,80,020			04-LEGAL AID TO	3,78,230	2,01,790
			THE POOR		
1,88,380			09-INTEGRATED	1,88,380	0
			CHILD		

	DEVELOPMENT		
	SERVICE SCHEME		
50,000	48-NALSA'S	0	50,000
	COMPENSATION		
	SCHEME FOR		
	WOMEN		
	VICTIMS/SURVIVO		
	URS OF SEXUAL		
	ASSAULT/OTHER		
	CRIMES-2018		

23,39,962	TOTAL (MH)	9,15,400	14,24,562

23,39,962	TOTAL (DDO)	9,15,400	14,24,562

6,21,262	ASSISTANT APPRENTICE	2071	01-PENSION AND	1,04,629	5,16,633
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	ADVISOR,R.I.G.		OTHER		
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			RETIREMENT		
--	--	--	------------	--	--

			BENEFITS		
--	--	--	----------	--	--

-----		*****	-----		
6,21,262		TOTAL (MH)		1,04,629	5,16,633

-----	*****	-----			
6,21,262	TOTAL (DDO)			1,04,629	5,16,633

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A CUM	2070	01-CIVIL	4,67,766	4,23,679
8,91,445						

COMMISSIONE	GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB		DEFENCE		
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RS	REFORMS-CUM-CHIEF					
----	-------------------	--	--	--	--	--

SECRETERIAT	SECRETARY, PUNJAB,					
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CHANDIGARH

40,79,122				01-DIRECTION	20,42,377	20,36,745
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54,75,453				01-HOME GUARDS	27,17,577	27,57,876
-----------	--	--	--	----------------	-----------	-----------

URBAN AND RURAL

WING

97,971				02-HOME GUARDS	0	97,971
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BORDER WING

-----	*****	-----
1,05,43,991	TOTAL (MH)	52,27,720 53,16,271

-----	*****	-----
1,05,43,991	TOTAL (DD0)	52,27,720 53,16,271

7,119	ASSISTANT COLLECTOR, F&A, PUNJAB 2071 01-GRATUITIES	0 7,119
	STATE LOTTERIES DEPARTMENT,	
	CHANDIGARH	

12,537	01-LEAVE	0 12,537
	ENCASHMENT	
	BENEFITS	

-----	*****	-----
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19,656	TOTAL (MH)	0	19,656
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-----	*****	-----	-----
19,656	TOTAL (DDO)	0	19,656

87,562	ASSISTANT COMMISSIONER, EXCISE AND 2071	01-PENSION AND	52,121	35,441
	TAXATION, PUNJAB	OTHER		
		RETIREMENT		
		BENEFITS		

-----	*****	-----	-----
87,562	TOTAL (MH)	52,121	35,441

-----	*****	-----	-----
87,562	TOTAL (DDO)	52,121	35,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

RETIREMENT

BENEFITS

TOTAL (MH)

7,34,292

9,87,121

17,21,413

TOTAL (DDO)

7,34,292

9,87,121

17,21,413

ASSISTANT CONTROLLER (F &

2052

16-PUNJAB STATE

98,25,000

0

98,25,000

A),DEPARTMENT OF GOVERNANCE

INFORMATION

REFORMS,

COMMISSION

30-GRANTS-IN-AI

0

64,550

64,550

D TO PUNJAB

RIGHT TO

SERVICE

COMMISSION

TOTAL (MH)

98,25,000

64,550

98,89,550

TOTAL (DDO)

98,25,000

64,550

98,89,550

ASSISTANT CONTROLLER (F &

2071

01-PENSION AND

3,17,497

3,17,497

6,34,994

A),DISTRICT FOOD AND SUPPLY

OTHER

CONTROLLER

RETIREMENT

BENEFITS

TOTAL (MH)

3,17,497

3,17,497

6,34,994

-----	*****	-----
6,34,994	TOTAL (DDO)	3,17,497 3,17,497

61,69,105	ASSISTANT CONTROLLER (F&A)	2052	26-DIRECTORATE	29,98,850	31,70,255
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		, (GOVERNANCE		GOVERNANCE		
		REFORMS),DIRECTORATE OF		REFORMS		
		GOVERNANCE REFORMS, D-241,				

SECTOR 74						
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F&A)	2052	44-STATE DATA	0	5,46,920
5,46,920						
COMMISSIONE	GOVERNANCE	, (GOVERNANCE		CENTRE		
RS	REFORMS-CUM-CHIEF	REFORMS),DIRECTORATE OF				
SECRETERIAT	SECRETARY, PUNJAB,	GOVERNANCE REFORMS, D-241,				
	CHANDIGARH	SECTOR 74				

-----	*****	-----
67,16,025	TOTAL (MH)	29,98,850 37,17,175

5,59,500	4070	36-PROCUREMENT	0	5,59,500
		OF LAPTOP AND		
		HARDWARE		
-----	*****	-----		
5,59,500	TOTAL (MH)		0	5,59,500

-----	*****	-----
72,75,525	TOTAL (DDO)	29,98,850 42,76,675

6,17,740	ASSISTANT CONTROLLER (F&A),THE	2071	01-LEAVE	0	6,17,740
	HEAD OF HOMEOPATHY PUNJAB		ENCASHMENT		
			BENEFITS		

-----	*****	-----
6,17,740	TOTAL (MH)	0 6,17,740

-----	*****	-----
6,17,740	TOTAL (DDO)	0 6,17,740

43,535	ASSISTANT CONTROLLER	2235	03-REIMBURSEMEN	0	43,535
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F&A,M.S.E.S.I HOSPITAL	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

85,258			04-LEGAL AID TO	0	85,258
			THE POOR		

-----	*****	-----
1,28,793	TOTAL (MH)	0 1,28,793

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE					
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
--	------------	--	--	--	--	--

1,28,793		TOTAL (DDO)			0	1,28,793
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2,40,118		ASSISTANT CONTROLLER(F&A),PUNJAB	2071	01-PENSION AND	1,20,059	1,20,059
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		HOME GUARD		OTHER		
--	--	------------	--	-------	--	--

				RETIREMENT		
--	--	--	--	------------	--	--

				BENEFITS		
--	--	--	--	----------	--	--

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		TOTAL (MH)	1,20,059	2,48,852
3,68,911				

-----			-----	-----
		TOTAL (DDO)	1,20,059	2,48,852
3,68,911				

	ASSISTANT CONTROLLER,CIVIL	2071	01-LEAVE	0	53,53,570
53,53,570					
	SURGEON		ENCASHMENT		
			BENEFITS		
			01-PENSION AND	1,04,002	1,04,002
2,08,004					
			OTHER		
			RETIREMENT		
			BENEFITS		

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55,61,574	TOTAL (MH)	1,04,002	54,57,572
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-----	*****	-----	-----
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55,61,574	TOTAL (DD0)	1,04,002	54,57,572
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49,588	ASSISTANT	2071	01-PENSION AND	24,794	24,794
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CONTROLLER, CO-OPERATIVE	OTHER
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SOCIETIES	RETIREMENT
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BENEFITS

-----	*****	-----	-----
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49,588	TOTAL (MH)	24,794	24,794
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-----	*****	-----	-----
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TOTAL (DD0)	24,794	24,794
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
FINANCIAL 2,57,375	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DEPARTMENT	2013	01-TOUR	0	2,57,375
COMMISSIONE	GOVERNANCE	OF INDUSTRIES AND COMMERCE,		EXPENSES		
RS	REFORMS-CUM-CHIEF	PUNJAB				
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----				*****	-----	-----
3,06,963			TOTAL (MH)		24,794	2,82,169

27,78,298	2071	01-LEAVE	0	27,78,298
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ENCASHMENT

BENEFITS

1,39,824		01-PENSION AND	69,912	69,912
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OTHER

RETIREMENT

BENEFITS

-----	*****	-----
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29,18,122	TOTAL (MH)	69,912	28,48,210
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32,25,085	TOTAL (DDO)	94,706	31,30,379
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10,49,354	ASSISTANT CONTROLLER,DISPOSAL	2071	01-LEAVE	0	10,49,354
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	WORKS SECTION		ENCASHMENT		
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			BENEFITS		
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-----		*****		-----	-----
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10,49,354		TOTAL (MH)		0	10,49,354
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-----	*****			-----	-----
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10,49,354	TOTAL (DDO)			0	10,49,354
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7,15,560	ASSISTANT CONTROLLER,DISTRICT	2071	01-LEAVE	7,15,560	0
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	FOOD AND SUPPLY CONTROLLER		ENCASHMENT		
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			BENEFITS		
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			01-PENSION AND	1,87,390	1,87,390
--	--	--	----------------	----------	----------

3,74,780

OTHER

RETIREMENT

BENEFITS

-----	*****	-----	-----
10,90,340	TOTAL (MH)	9,02,950	1,87,390

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL 61,322	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISTRICT	2235	03-REIMBURSEMEN	0	61,322
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		T OF MEDICAL		

[illegible]

PTHANKOT

RETIREMENT

BENEFITS

TOTAL (MH)

95,402

95,402

TOTAL (DDO)

95,402

95,402

ASSISTANT CONTROLLER, FOOD AND

2071

01-PENSION AND

96,656

96,656

SUPPLIES CONTROLLER,PUNJAB

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

96,656

96,656

1,93,312

1,93,312

TOTAL (DDO)

96,656

96,656

5,740

ASSISTANT CONTROLLER, FOOD AND

2071

01-LEAVE

0

5,740

SUPPLIES CONTROLLER

ENCASHMENT

BENEFITS

5,740

TOTAL (MH)

0

5,740

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL 71,772	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2202	01-GOVERNMENT	71,772	0
COMMISSIONE	GOVERNANCE	SUPPLIES CONTROLLER		SECONDARY		
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS		
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH		
	CHANDIGARH			SERVICES		

-----			*****		-----	-----
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77,512			TOTAL (MH)		71,772	5,740
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77,512		TOTAL (DDO)			71,772	5,740
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6,79,380	ASSISTANT CONTROLLER,FOOD AND	2071	01-LEAVE	0	6,79,380
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	SUPPLY CENTRE, PUNJAB+		ENCASHMENT		
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			BENEFITS		
--	--	--	----------	--	--

1,39,412			01-PENSION AND	95,599	43,813
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			OTHER		
--	--	--	-------	--	--

			RETIREMENT		
--	--	--	------------	--	--

			BENEFITS		
--	--	--	----------	--	--

-----		*****		-----	
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8,18,792		TOTAL (MH)		95,599	7,23,193
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8,18,792	TOTAL (DDO)			95,599	7,23,193
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	ASSISTANT CONTROLLER,GOVERNMENT	2071	01-LEAVE	7,15,560	21,35,259
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28,50,819

MEDICAL COLLEGE

ENCASHMENT

BENEFITS

32,31,510

01-PENSION AND

2,66,525

29,64,985

OTHER

RETIREMENT

BENEFITS

60,82,329

TOTAL (MH)

9,82,085

51,00,244

9,945

2235

03-REIMBURSEMEN

0

9,945

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

FINANCIAL 9,945	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,GOVERNMENT	TOTAL (MH)		0	9,945
COMMISSIONE	GOVERNANCE	MEDICAL COLLEGE				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----	*****	-----
60,92,274	TOTAL (DDO)	9,82,085 51,10,189

7,13,894	ASSISTANT CONTROLLER,PUNJAB	2071	01-PENSION AND	3,77,614	3,36,280
	STATE TRANSPORT DEPARTMENT		OTHER		
			RETIREMENT		
			BENEFITS		

-----	*****	-----
7,23,839	TOTAL (MH)	3,77,614 3,46,225

-----	*****	-----
68,06,168	TOTAL (DDO)	13,59,699 54,46,469

	ASSISTANT DIRECTOR,ANIMAL	2071	01-LEAVE	0	10,05,000
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10,05,000

HUSBANDRY

ENCASHMENT

BENEFITS

10,05,000

TOTAL (MH)

0

10,05,000

10,05,000

TOTAL (DDO)

0

10,05,000

26,13,420

ASSISTANT DIRECTOR, FISERY

2071

01-LEAVE

0

26,13,420

DEPARTEMNT, PUNJAB

ENCASHMENT

BENEFITS

26,13,420

TOTAL (MH)

0

26,13,420

-----		*****	-----	
26,13,420		TOTAL (DDO)	0	26,13,420

6,59,280		ASSISTANT DIRECTOR, FISHERIES	2071	01-LEAVE	6,59,280	0
		DEPARTMENT		ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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BENEFITS

6,59,280	TOTAL (MH)	6,59,280	0
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FINANCIAL 90,676	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, FISHERIES	2202	01-GOVERNMENT	0	90,676
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COMMISSIONE	GOVERNANCE	DEPARTMENT	PRIMARY SCHOOLS
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

-----	*****	-----
90,676	TOTAL (MH)	0 90,676

-----	*****	-----
7,49,956	TOTAL (DD0)	6,59,280 90,676

ASSISTANT DIRECTOR, LOCAL FUND	2071	01-PENSION AND	60,429	60,429
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1,20,858

ACCOUNT, PUNJAB

OTHER

RETIREMENT

BENEFITS

1,20,858

TOTAL (MH)

60,429

60,429

1,20,858

TOTAL (DDO)

60,429

60,429

11,02,126

ASSISTANT ELECTRICAL

2071

01-LEAVE

6,56,600

4,45,526

INSPECTOR,CHIEF ELECTRICAL

ENCASHMENT

INSPECTOR, GOVT. OF PUNJAB

BENEFITS

62,970

01-PENSION AND

31,485

31,485

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

6,88,085

4,77,011

11,65,096

TOTAL (DDO)

6,88,085

4,77,011

11,65,096

ASSISTANT EXCISE AND TAXATION

2071

01-PENSION AND

69,161

69,161

1,38,322

COMMISSIONER,, ASSISTANT EXCISE

OTHER

[illegible]

CHANDIGARH

-----	*****	-----
2,17,534	TOTAL (MH)	2,17,534 0

-----	*****	-----
2,17,534	TOTAL (DDO)	2,17,534 0

2,09,628	ASSISTANT LABOUR	2071	01-PENSION AND	1,39,752	69,876
	COMMISSIOINER,ASSISTANT LABOUR		OTHER		
	COMMISSIOINER-I		RETIREMENT		
			BENEFITS		

-----	*****	-----
2,09,628	TOTAL (MH)	1,39,752 69,876

-----		-----	-----
2,09,628	TOTAL (DDO)	1,39,752	69,876

84,094	ASSISTANT	2071	01-PENSION AND	42,047	42,047
	REGISTERAR, CO-OPERATIVE		OTHER		
	SOCIETIES		RETIREMENT		
			BENEFITS		

-----		-----	-----
84,094	TOTAL (MH)	42,047	42,047

-----		-----	-----
84,094	TOTAL (DDO)	42,047	42,047

1,10,808

ASSISTANT REGISTRAR,CO-OPEATIVE207101-PENSION AND55,40455,404

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SOCIETIES

OTHER

RETIREMENT

BENEFITS

*****-----

1,10,808

TOTAL (MH)55,40455,404

*****-----

1,10,808	TOTAL (DDO)	55,404	55,404
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FINANCIAL 42,83,966	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR,CO-OPERATIVE 2425	01-CHIEF	21,39,900	21,44,066
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COMMISSIONE	GOVERNANCE	SOCIETIES	AUDITOR
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RS	REFORMS-CUM-CHIEF	CO-OPERATIVE
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SECRETERIAT	SECRETARY, PUNJAB,	SOCIETIES,
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CHANDIGARH	PUNJAB
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42,83,966	TOTAL (MH)	21,39,900	21,44,066
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42,83,966	TOTAL (DDO)	21,39,900	21,44,066
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61,896	ASSISTANT REGISTRAR,CO-OPERATIVE 2071	01-PENSION AND	30,948	30,948
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	SOCIETIES (E)	OTHER		
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		RETIREMENT		
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		BENEFITS		
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-----		*****	-----	-----
61,896		TOTAL (MH)	30,948	30,948

-----	*****		-----	-----
61,896	TOTAL (DDO)		30,948	30,948

2,25,30,621	ASSISTANT TOWNPLANNER,DISTRICT 2202	01-GOVERNMENT	1,13,16,790	1,12,13,831
	TOWN PLANNER	PRIMARY SCHOOLS		

3,40,63,008		01-GOVERNMENT	1,30,97,707	2,09,65,301
		SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

3,04,938

01-INSPECTION

96,364

2,08,574

5,68,98,567

TOTAL (MH)

2,45,10,861

3,23,87,706

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

5,68,98,567	TOTAL (DDO)	2,45,10,861	3,23,87,706
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2,19,559	ASSITANT CONTROLLER,DISTRICT	2071	01-PENSION AND	1,03,408	1,16,151
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FOOD AND SUPPLIES CONTROLLER	OTHER
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RETIREMENT

BENEFITS

-----	*****	-----	-----
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5,71,18,126	TOTAL (MH)	2,46,14,269	3,25,03,857
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-----	*****	-----	-----
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5,71,18,126	TOTAL (DDO)	2,46,14,269	3,25,03,857
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2,84,16,463	BATALLION COMMANDER, 5TH	2070	02-HOME GUARDS	1,44,16,243	1,40,00,220
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	BATALLION PUNJAB HOME GUARD		BORDER WING		
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7,178			98-COMPUTERIZAT	0	7,178
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ION IN THE

STATE

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2,84,23,641	TOTAL (MH)	1,44,16,243	1,40,07,398
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-----	*****	-----	-----
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2,84,23,641	TOTAL (DDO)	1,44,16,243	1,40,07,398
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71,279	BATTALION	2235	03-REIMBURSEMEN	0	71,279
	COMMANDER,BATTALION-11, PUNJAB		T OF MEDICAL		
	HOME GUARDS		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----		
71,279		TOTAL (MH)		0	71,279

-----	*****	-----			
71,279	TOTAL (DDO)			0	71,279

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
FINANCIAL	PRINCIPAL SECRETARY,	BATTALION COMMANDER,NO.I BN.	2071	01-PENSION AND	25,402	25,402
50,804						
COMMISSIONE	GOVERNANCE	PUNJAB		OTHER		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS		
	CHANDIGARH					
<hr/>						

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1,22,083			TOTAL (MH)		25,402	96,681
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			TOTAL (DDO)		25,402	96,681
1,22,083						

1,42,83,546	BATTALLION COMMANDER,3RD	2070	02-HOME GUARDS	72,51,333	70,32,213
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	BN.PUNJAB HOME GUARD		BORDER WING		
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1,42,83,546		TOTAL (MH)		72,51,333	70,32,213
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1,42,83,546	TOTAL (DDO)			72,51,333	70,32,213
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75,326	BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	0	75,326
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	OFFICER,BLOCK DEVELOPMENT AND		OTHER		
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	PANCHAYAT OFFICER		RETIREMENT		
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			BENEFITS		
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75,326	TOTAL (MH)	0	75,326
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75,326	TOTAL (DDO)	0	75,326
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49,488	BLOCK DEVELOPMENT AND PANCHAYAT 2071	01-PENSION AND	24,744	24,744
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OFFICER,BLOCK DEVELOPMENT AND	OTHER
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PANCHAYAT OFFICER, JALALABAD	RETIREMENT
	BENEFITS

-----	*****	-----	-----
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49,488	TOTAL (MH)	24,744	24,744
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49,488	TOTAL (DDO)	24,744	24,744
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL 1,17,154	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYATI	2202	01-GOVERNMENT	0	1,17,154
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		ARTS COLLEGES		
RS	REFORMS-CUM-CHIEF	PANCHAYATI OFFICER				
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
1,33,76,951				01-GOVERNMENT	0	1,33,76,951
				PRIMARY SCHOOLS		

10,23,015	01-GOVERNMENT	0	10,23,015
	SECONDARY		
	SCHOOLS SPORTS		
	AND YOUTH		
	SERVICES		

-----	*****	-----	
1,45,17,120	TOTAL (MH)	0	1,45,17,120

89,020	2235 03-REIMBURSEMEN	0	89,020
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

89,020			TOTAL (MH)	0	89,020

1,46,06,140			TOTAL (DDO)	0	1,46,06,140

6,16,400	BLOCK DEVELOPMENT AND PROJECT	2071	01-LEAVE	0	6,16,400
	OFFICER,BLOCK DEVELOPMENT AND		ENCASHMENT		
	PROJECT OFFICER		BENEFITS		

1,29,386			01-PENSION AND	21,263	1,08,123
			OTHER		
			RETIREMENT		
			BENEFITS		

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7,45,786

TOTAL (MH)

21,263

7,24,523

7,45,786

TOTAL (DDO)

21,263

7,24,523

3,47,042

BLOCK PRIMAR EDUCATION

2071

01-LEAVE

3,47,042

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT		
		OFFICER		BENEFITS		

-----		*****	-----	
3,47,042		TOTAL (MH)	3,47,042	0

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMAR EDUCATION	2202	01-GOVERNMENT	85,62,410	92,66,047
1,78,28,457						

COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMAR EDUCATION		PRIMARY SCHOOLS		
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RS	REFORMS-CUM-CHIEF	OFFICER				
----	-------------------	---------	--	--	--	--

SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

4,43,788				01-INSPECTION	2,21,894	2,21,894
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-----		*****	-----	
1,82,72,245		TOTAL (MH)	87,84,304	94,87,941

-----		*****	-----	
1,86,19,287		TOTAL (DDO)	91,31,346	94,87,941

1,29,498	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	1,29,498	0
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	OFFICER,,BLOCK PRIMARY EDUCATION		ENCASHMENT		
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	OFFICER		BENEFITS		
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1,29,498		TOTAL (MH)		1,29,498	0
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1,29,498		TOTAL (DDO)		1,29,498	0
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1,54,72,580	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	15,47,361	1,39,25,219
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	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
--	---------------------------------	--	------------	--	--

	OFFICER		BENEFITS		
--	---------	--	----------	--	--

5,12,533		01-PENSION AND	2,76,074	2,36,459
		OTHER		
		RETIREMENT		
		BENEFITS		

-----	*****	-----
1,59,85,113	TOTAL (MH)	18,23,435 1,41,61,678

13,49,88,995	2202	01-GOVERNMENT	6,73,67,004	6,76,21,991
		PRIMARY SCHOOLS		

16,66,150		01-GOVERNMENT	16,66,150	0
		SECONDARY		

[illegible]

10,000	2235	01-DEPOSIT	0	10,000
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LINKED

INSURANCE

SCHEME

5,50,000		02-EX-GRATIA	0	5,50,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

58,72,146		03-REIMBURSEMEN	4,98,669	53,73,477
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T OF MEDICAL

CHARGES TO

PUNJAB

		GOVERNMENT		
		PENSIONERS		
6,72,754		04-LEGAL AID TO	5,30,846	1,41,908
		THE POOR		
1,13,77,500		04-STATE SOCIAL	1,13,77,500	0
		ASSISTANCE		
		PROGRAMME		
3,30,200		06-INTEGRATED	0	3,30,200
		CHILD		
		DEVELOPMENT		
		SERVICES		
		HONORARIUM TO		
		ANGANWADI		
		WORKERS AND		
		HELPERS		

5,04,100

09-INTEGRATED05,04,100

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				CHILD		
				DEVELOPMENT		
				SERVICE SCHEME		
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	48-NALSA'S	0	10,61,250
10,61,250						
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		COMPENSATION		
RS	REFORMS-CUM-CHIEF	OFFICER		SCHEME FOR		
SECRETERIAT	SECRETARY, PUNJAB,			WOMEN		

CHANDIGARH	VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
-----	*****			
2,03,77,950	TOTAL (MH)	1,24,07,015	79,70,935	
9,69,782	2515	01-ADMINISTRATIVE	4,84,891	4,84,891
-----	*****			
9,69,782	TOTAL (MH)	4,84,891	4,84,891	
1,33,06,395	2711	01-DIRECTION AND	45,99,026	87,07,369

ADMINISTRATION

TOTAL (MH)

45,99,026

87,07,369

1,33,06,395

TOTAL (DDO)

8,95,02,887

10,02,23,607

18,97,26,494

BLOCK PRIMARY EDUCATION

2053

01-DISTRICT

3,70,304

6,99,382

10,69,686

OFFICER, BLOCK PRIMARY EDUCATION

ESTABLISHMENTS

OFFICER,

TOTAL (MH)

3,70,304

6,99,382

10,69,686

2071	01-LEAVE	3,14,167	16,60,331
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BENEFITS

01-PENSION AND	0	88,328
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RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

20,62,826	TOTAL (MH)	3,14,167	17,48,659
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FINANCIAL 6,88,852	PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SCHOOLS SPORTS AND YOUTH SERVICES	2202	01-GOVERNMENT SECONDARY	6,88,852	0
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-----	*****	-----
6,88,852	TOTAL (MH)	6,88,852 0

80,008	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	80,008
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PENSIONERS

TOTAL (MH)

0

80,008

80,008

TOTAL (DDO)

13,73,323

25,28,049

39,01,372

BLOCK PRIMARY EDUCATION

2071

01-LEAVE

5,23,967

66,643

5,90,610

OFFICER, BLOCK PRIMARY EDUCATION

ENCASHMENT

OFFICER, DERA BASSI-1

BENEFITS

TOTAL (MH)

5,23,967

66,643

5,90,610

5,90,610	TOTAL (DDO)	5,23,967	66,643

7,77,645	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	7,11,093	66,552
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER, KHARAR-3		BENEFITS		

7,77,645	TOTAL (MH)	7,11,093	66,552

7,77,645	TOTAL (DDO)	7,11,093	66,552

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	7,13,988	0
7,13,988						
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	OFFICER, MALERKOTLA-2		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

7,13,988			TOTAL (MH)		7,13,988	0

7,13,988		TOTAL (DDO)			7,13,988	0

2,20,854	BLOCK PRIMARY EDUCATION	2071	01-PENSION AND	85,487	1,35,367
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	OFFICER,BLOCK PRIMARY EDUCATION		OTHER		
--	---------------------------------	--	-------	--	--

	OFFICER, MOGA-II		RETIREMENT		
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			BENEFITS		
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-----		*****		-----	-----
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2,20,854		TOTAL (MH)		85,487	1,35,367
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2,20,854	TOTAL (DDO)			85,487	1,35,367
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2,26,621	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	2,26,621
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	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
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	OFFICER, RAYYA-2		BENEFITS		
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2,26,621		TOTAL (MH)	0	2,26,621

2,26,621		TOTAL (DDO)	0	2,26,621

3,18,348	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	3,18,348
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER, SUNAM-II		BENEFITS		

3,18,348		TOTAL (MH)	0	3,18,348

-----		*****	-----	
3,18,348		TOTAL(DDO)	0	3,18,348

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL 5,82,900	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	5,82,900	0
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	OFFICER,GIDDERBAHA-2(DODA)		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

9,01,248

TOTAL (MH)

5,82,900

3,18,348

9,01,248

TOTAL (DDO)

5,82,900

3,18,348

4,75,968

BLOCK PRIMARY EDUCATION

2071

01-LEAVE

0

4,75,968

OFFICER,BLOCK PRIMARY EDUCATION

ENCASHMENT

OFFICER,JALANDHAR-WEST-2

BENEFITS

4,75,968

TOTAL (MH)

0

4,75,968

4,75,968

TOTAL (DDO)

0

4,75,968

13,41,536	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	13,41,536
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	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
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	OFFICER-AMRITSAR 2		BENEFITS		
--	--------------------	--	----------	--	--

-----		*****	-----	-----	
		TOTAL (MH)		0	13,41,536

-----	*****		-----	-----	
	TOTAL (DDO)			0	13,41,536

2,37,412	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	2,37,412	0
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	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
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	OFFICER-EAST-I		BENEFITS		
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-----		*****	-----	
2,37,412		TOTAL (MH)	2,37,412	0

-----		*****	-----	
2,37,412		TOTAL (DDO)	2,37,412	0

11,80,665		BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	11,80,665
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		

		OFFICER,GURDASPUR-1		ENCASHMENT		
				BENEFITS		

-----		*****	-----	
11,80,665		TOTAL (MH)	0	11,80,665

-----		*****	-----	
11,80,665		TOTAL (DDO)	0	11,80,665

FINANCIAL 6,95,254	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	6,95,254
COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR-2-B		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
6,95,254		TOTAL (MH)	0	6,95,254

-----		-----	-----
6,95,254	TOTAL (DDO)	0	6,95,254

2,10,434	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	2,10,434
	OFFICER,HOSHIARPUR-IB		ENCASHMENT		
			BENEFITS		

-----		-----	-----
2,10,434	TOTAL (MH)	0	2,10,434

-----		-----	-----
2,10,434	TOTAL (DDO)	0	2,10,434

59,499	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	59,499
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OFFICER,KAPURTHALA-3	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
59,499	TOTAL (MH)	0 59,499

-----	*****	-----
59,499	TOTAL (DDO)	0 59,499

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	2,58,995
2,58,995						
COMMISSIONE	GOVERNANCE	OFFICER, LAMBI		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
<hr/>						

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2,58,995			TOTAL (MH)		0	2,58,995
<hr/>						
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<hr/>						
			TOTAL (DDO)		0	2,58,995
2,58,995						

1,86,40,846	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	91,16,505	95,24,341
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	OFFICER,SULTANPUR LODHI-I		PRIMARY SCHOOLS		
--	---------------------------	--	-----------------	--	--

1,42,690			01-INSPECTION	69,550	73,140
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-----		*****	-----		
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1,87,83,536		TOTAL (MH)		91,86,055	95,97,481
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53,676		2235	03-REIMBURSEMEN	0	53,676
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----		
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53,676		TOTAL (MH)		0	53,676
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-----		-----	-----
1,88,37,212	TOTAL (DDO)	91,86,055	96,51,157

5,49,480	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	5,49,480
	OFFICER, ZIRA-2		ENCASHMENT		
			BENEFITS		

-----			-----	-----
5,49,480		TOTAL (MH)	0	5,49,480

-----		-----	-----
5,49,480	TOTAL (DDO)	0	5,49,480

4,02,384	BN COMMANDER,2ND BN PUNJAB HOME	2070	01-CIVIL	2,01,192	2,01,192
	GUARD, BATALA		DEFENCE		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER,2ND BN PUNJAB HOME	2070	02-HOME GUARDS	1,12,94,368	1,10,89,808
2,23,84,176						
COMMISSIONE	GOVERNANCE	GUARD, BATALA		BORDER WING		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			*****		-----	-----
			TOTAL (MH)		1,14,95,560	1,12,91,000

2,27,86,560

7,909

2235	03-REIMBURSEMEN	0	7,909
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

-----	*****	-----	-----
7,909	TOTAL (MH)	0	7,909

-----	*****	-----	-----
2,27,94,469	TOTAL (DDO)	1,14,95,560	1,12,98,909

2,57,01,906	BN COMMANDER,IST BN, PUNJAB HOME 2070	02-HOME GUARDS	1,31,07,256	1,25,94,650
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	GUARD, GURDASPUR	BORDER WING		
--	------------------	-------------	--	--

3,990		98-COMPUTERIZAT	0	3,990
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ION IN THE

STATE

-----	*****	-----
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2,57,05,896	TOTAL(MH)	1,31,07,256	1,25,98,640
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1,14,970	2235	03-REIMBURSEMEN	0	1,14,970
----------	------	-----------------	---	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
1,14,970		TOTAL (MH)	0	1,14,970

-----		*****	-----	
2,58,20,866		TOTAL (DDO)	1,31,07,256	1,27,13,610

2,44,75,479		BN. COMMANDER,4TH BN PUNJAB HOME 2070	02-HOME GUARDS	1,24,77,765	1,19,97,714
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

		GUARD,		BORDER WING		

-----		*****	-----	
2,44,75,479		TOTAL (MH)	1,24,77,765	1,19,97,714

-----		*****	-----	
2,44,75,479		TOTAL (DDO)	1,24,77,765	1,19,97,714

FINANCIAL 1,06,440	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE	2071	01-PENSION AND	53,220	53,220
COMMISSIONE	GOVERNANCE	OFFICER, AGRICULTURE DEPARTMENT		OTHER		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS		
	CHANDIGARH					

-----		*****	-----	
1,06,440		TOTAL (MH)	53,220	53,220

-----		*****		-----	
1,06,440		TOTAL (DDO)		53,220	53,220
44,87,660		CHIEF AGRICULTURE OFFICER, CHIEF 2071	01-LEAVE	5,65,480	39,22,180
		AGRICULTURE OFFICER	ENCASHMENT		
			BENEFITS		
5,41,622			01-PENSION AND	2,93,354	2,48,268
			OTHER		
			RETIREMENT		
			BENEFITS		
-----		*****		-----	
50,29,282		TOTAL (MH)		8,58,834	41,70,448

-----	*****	-----
50,29,282	TOTAL (DDO)	8,58,834 41,70,448

9,11,200	CHIEF AGRICUTURE OFFICER,CHIEF 2071 01-LEAVE	0 9,11,200
	AGRICUTURE OFFICER	ENCASHMENT
		BENEFITS

-----	*****	-----
9,11,200	TOTAL (MH)	0 9,11,200

-----	*****	-----
9,11,200	TOTAL (DDO)	0 9,11,200

[illegible]

1,07,980	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	1,07,980
	OFFICER,AMRITSAR		CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
4,04,760			09-INTEGRATED	0	4,04,760
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		
-----		*****	-----		
5,12,740		TOTAL(MH)		0	5,12,740

5,12,740

TOTAL (DDO)

0

5,12,740

1,30,774

CHILD DEVELOPMENT PROJECT

2071

01-PENSION AND

65,387

65,387

OFFICER,CHILD DEVELOPMENT

OTHER

PROJECT OFFICER

RETIREMENT

BENEFITS

1,30,774

TOTAL (MH)

65,387

65,387

3,16,498

2235

03-REIMBURSEMEN

0

3,16,498

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FINANCIAL 4,69,676	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	2,34,838	2,34,838
COMMISSIONE	GOVERNANCE	OFFICER,CHILD DEVELOPMENT		CHILD		
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER		DEVELOPMENT		
SECRETERIAT	SECRETARY, PUNJAB,			SERVICES		
	CHANDIGARH			HONORARIUM TO		
				ANGANWADI		

		WORKERS AND		
		HELPERS		
22,09,886		09-INTEGRATED	11,04,943	11,04,943
		CHILD		
		DEVELOPMENT		
		SERVICE SCHEME		
-----	*****	-----		
29,96,060	TOTAL (MH)		13,39,781	16,56,279
-----	*****	-----		
31,26,834	TOTAL (DDO)		14,05,168	17,21,666
14,43,216	CIVIL JUDGE (SR. DIVISION), CIVIL 2071	01-LEAVE	0	14,43,216
	JUDGE (SR. DIVISION)	ENCASHMENT		

BENEFITS

TOTAL (MH)

0

14,43,216

14,43,216

TOTAL (DDO)

0

14,43,216

14,43,216

CIVIL JUDGE, CIVIL JUDGE

2071

01-LEAVE

8,71,000

0

8,71,000

ENCASHMENT

BENEFITS

01-PENSION AND

15,482

15,482

30,964

OTHER

RETIREMENT

BENEFITS

-----		*****	-----	
9,01,964		TOTAL (MH)	8,86,482	15,482

-----		*****	-----	
9,01,964		TOTAL (DDO)	8,86,482	15,482

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 28,900	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE(SR.	2071	01-PENSION AND	14,450	14,450

COMMISSIONER	GOVERNANCE	DIVISION)	OTHER
RS	REFORMS-CUM-CHIEF		RETIREMENT
SECRETARY	SECRETARY, PUNJAB,		BENEFITS
	CHANDIGARH		
-----		*****	-----
28,900		TOTAL (MH)	14,450 14,450

-----	*****	-----
28,900	TOTAL (DDO)	14,450 14,450

23,03,460	CIVIL JUDGE, SENIOR DIVISION	2071	01-LEAVE	0	23,03,460
			ENCASHMENT		
			BENEFITS		
2,70,304			01-PENSION AND	1,53,828	1,16,476

	OTHER	
	RETIREMENT	
	BENEFITS	

25,73,764	TOTAL (MH)	24,19,936

25,73,764	TOTAL (DDO)	1,53,828	24,19,936
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19,70,000	CIVIL SURGEION, SANGRUR	2071	01-GRATUITIES	0	19,70,000
2,92,084			01-PENSION AND	1,46,042	1,46,042
			OTHER		
			RETIREMENT		
			BENEFITS		

-----	*****	-----
22,62,084	TOTAL (MH)	1,46,042 21,16,042

-----	*****	-----
22,62,084	TOTAL (DDO)	1,46,042 21,16,042

1,26,82,452	CIVIL SURGEON,CIVIL SURGEON	2071	01- LEAVE	32,68,952	94,13,500
			ENCASHMENT		
			BENEFITS		
10,97,880			01-PENSION AND	3,52,070	7,45,810
			OTHER		
			RETIREMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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BENEFITS

-----			*****		-----	-----

			TOTAL (MH)		36,21,022	1,01,59,310
1,37,80,332						

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	01-COMMUNITY	8,79,387	12,20,463
20,99,850						

COMMISSIONE	GOVERNANCE			HEALTH CENTRES		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

				01-DRUG CONTROL	4,09,315	4,09,315
8,18,630						

3,16,540	01-FOOD	1,57,550	1,58,990
	INSPECTORATE		
5,85,900	01-HEALTH	2,92,950	2,92,950
	STATISTICS		
68,64,345	01-NATIONAL	34,23,919	34,40,426
	MALARIA		
	ERADICATION		
	PROGRAMME		
	(RURAL) (50-50)		
1,763	01-PRIMARY	0	1,763
	HEALTH CENTRES		
26,60,372	02-DISTRICT	16,09,010	10,51,362
	ADMINISTRATION		

1,40,500

04-OTHER70,25070,250

PREVENTIVE
MEASURES

1,78,134

06-NATIONAL1,29,70048,434

LEPROSY CONTROL
PROGRAMME

1,46,02,030

07-MEDICAL73,68,75872,33,272

RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

*****-----

2,82,68,064TOTAL (MH)1,43,40,8391,39,27,225

223502-EX-GRATIA01,00,000

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

FINANCIAL 56,548	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2235	03-REIMBURSEMEN	0	56,548
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COMMISSIONE	GOVERNANCE			T OF MEDICAL		
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RS	REFORMS-CUM-CHIEF		CHARGES TO	
	SECRETERIAT SECRETARY, PUNJAB,		PUNJAB	
	CHANDIGARH		GOVERNMENT	
			PENSIONERS	

-----	*****	-----
1,56,548	TOTAL (MH)	0 1,56,548

-----	*****	-----
4,22,04,944	TOTAL (DDO)	1,79,61,861 2,42,43,083

66,962	CIVIL SURGEON, JALANDHAR	2210	01-PRIMARY	0	66,962
			HEALTH CENTRES		

-----	*****	-----
66,962	TOTAL (MH)	0 66,962

-----	*****	-----
66,962	TOTAL (DDO)	0 66,962

5,09,87,708	COMMANDANT,,PUNJAB HOME GUARD	2070	01-HOME GUARDS	2,60,05,237	2,49,82,471
			URBAN AND RURAL		
			WING		

-----	*****	-----
5,09,87,708	TOTAL (MH)	2,60,05,237 2,49,82,471

-----	*****	-----
5,09,87,708	TOTAL (DDO)	2,60,05,237 2,49,82,471

47,39,874

COMMANDANT,27TH BATALLION,

2071

01-LEAVE

5,65,480

41,74,394

ENCASHMENT

BENEFITS

2,95,432

01-PENSION AND

1,47,716

1,47,716

OTHER

RETIREMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

FINANCIAL 50,35,306	PRINCIPAL SECRETARY,	COMMANDANT,27TH BATALLION,	TOTAL(MH)	7,13,196	43,22,110
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COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

-----	*****	-----
50,35,306	TOTAL (DDO)	7,13,196 43,22,110

41,02,807	COMMANDANT,4TH I.R.B, JALANDHAR	2071	01-LEAVE	5,46,541	35,56,266
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CANTT.	ENCASHMENT
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BENEFITS

2,30,860			01-PENSION AND	54,600	1,76,260
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OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

13,14,337

80,54,636

93,68,973

TOTAL (DDO)

13,14,337

80,54,636

93,68,973

COMMANDANT, 75 BATTALLION PAP, 2071

01-LEAVE

5,82,900

23,03,514

28,86,414

ENCASHMENT

BENEFITS

01-PENSION AND

1,30,315

1,69,864

3,00,179

OTHER

RETIREMENT

BENEFITS

31,86,593

TOTAL (MH)

7,13,215

24,73,378

31,86,593

TOTAL (DDO)

7,13,215

24,73,378

78,37,660

COMMANDANT, 7TH BATTALION P.A.P, 2071

01-LEAVE

9,38,000

68,99,660

JALANDHAR CANTT.

ENCASHMENT

BENEFITS

73,374

01-PENSION AND

36,687

36,687

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

OTHER

RETIREMENT

BENEFITS

-----			*****		-----	-----

79,11,034			TOTAL (MH)		9,74,687	69,36,347

-----		*****			-----	-----

79,11,034		TOTAL (DDO)			9,74,687	69,36,347

FINANCIAL 70,132	PRINCIPAL SECRETARY,	COMMANDANT,82ND BATTALLION	2071	01-PENSION AND	35,066	35,066

COMMISSIONE GOVERNANCE

PUNJAB ARMED POLICE,

OTHER

RS

REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT SECRETARY, PUNJAB,

BENEFITS

CHANDIGARH

70,132

TOTAL (MH)

35,066

35,066

70,132

TOTAL (DDO)

35,066

35,066

37,29,435

COMMANDANT,9TH BATTALLION FBD

2071

01-LEAVE

0

37,29,435

ENCASHMENT

BENEFITS

37,29,435	TOTAL (MH)	0	37,29,435
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37,29,435	TOTAL (DDO)	0	37,29,435
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31,78,792	COMMANDANT, COMMANDANT 13TH	2071	01-LEAVE	33,946	31,44,846
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BATTALION, PAP,	ENCASHMENT
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BENEFITS

28,738	01-PENSION AND	28,738	0
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OTHER

RETIREMENT

BENEFITS

-----	*****	-----
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32,07,530

TOTAL (MH)

62,684

31,44,846

2,00,000

223502-EX-GRATIA02,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

-----		*****	-----	
2,00,000		TOTAL (MH)	0	2,00,000

-----		*****	-----	
34,07,530		TOTAL (DDO)	62,684	33,44,846

FINANCIAL 2,74,00,962	PRINCIPAL SECRETARY,	COMMANDER, 6TH BATAILLION, FAZILKA	2070	02-HOME GUARDS	1,39,42,812	1,34,58,150
COMMISSIONE	GOVERNANCE			BORDER WING		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
2,74,00,962		TOTAL (MH)	1,39,42,812	1,34,58,150

-----	*****	-----
2,74,00,962	TOTAL (DDO)	1,39,42,812 1,34,58,150

11,30,960	CONTROLLER,DISTRICT FOOD AND	2071	01-LEAVE	0	11,30,960
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	SUPPLIES		ENCASHMENT		
			BENEFITS		

4,71,039			01-PENSION AND	2,37,588	2,33,451
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			OTHER		
			RETIREMENT		
			BENEFITS		

-----	*****	-----
16,01,999	TOTAL (MH)	2,37,588 13,64,411

16,01,999

TOTAL (DDO)

2,37,588

13,64,411

17,79,520

CONTROLLER,FOOD AND SUPPLY

2071

01-LEAVE

8,97,800

8,81,720

DEPARTMENT, PUNJAB

ENCASHMENT

BENEFITS

3,41,536

01-PENSION AND

1,70,768

1,70,768

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

OTHER

		RETIREMENT			
		BENEFITS			

		TOTAL (MH)		10,68,568	10,52,488
21,21,056					

		TOTAL (DDO)		10,68,568	10,52,488
21,21,056					

FINANCIAL 5,65,480	PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE	DEPUTY COMMISSIONER, AMRITSAR	2071	01-LEAVE	0	5,65,480
RS	REFORMS-CUM-CHIEF			ENCASHMENT		
				BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					
				01-PENSION AND	26,986	26,986

53,972

OTHER

RETIREMENT

BENEFITS

6,19,452

TOTAL (MH)

26,986

5,92,466

6,19,452

TOTAL (DDO)

26,986

5,92,466

23,18,200

DEPUTY CONTROLLER,DIRECTORATE OF 2071

01-LEAVE

23,18,200

0

SOCIAL WELFARE, PUNJAB

ENCASHMENT

BENEFITS

6,28,804

01-PENSION AND

3,14,402

3,14,402

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

26,32,602

3,14,402

29,47,004

TOTAL (DDO)

26,32,602

3,14,402

29,47,004

DEPUTY CONTROLLER, INFORMATION

2071

01-LEAVE

0

24,04,496

24,04,496

AND PUBLIC RELATIONS, PUNJAB

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

[illegible]

73,352	DEPUTY CONTROLLER, LOCAL	2071	01-PENSION AND	36,676	36,676
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	GOVERNMENT, PUNJAB		OTHER		
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			RETIREMENT		
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			BENEFITS		
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24,77,848		TOTAL (MH)		36,676	24,41,172
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24,77,848	TOTAL (DDO)			36,676	24,41,172
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10,17,474	DEPUTY CONTROLLER,RANJIT SAGAR	2071	01-PENSION AND	4,86,845	5,30,629
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	DAM PROJECT, PUNJAB		OTHER		
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			RETIREMENT		
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			BENEFITS		
--	--	--	----------	--	--

10,17,474		TOTAL (MH)	4,86,845	5,30,629

10,17,474		TOTAL (DDO)	4,86,845	5,30,629

49,450	DEPUTY DIRECTOR (LOANS),FINANCE	2071	01-FAMILY	0	49,450
	DEPARTMENT, PUNJAB		PENSIONS		

7,00,024			01-PENSION AND	3,12,310	3,87,714
			OTHER		
			RETIREMENT		
			BENEFITS		

7,49,474

TOTAL (MH)

3,12,310

4,37,164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

7,49,474

TOTAL (DDO)

3,12,310

4,37,164

FINANCIAL 3,65,400	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR SMALL	2047	02-DISTRICT	3,17,600	47,800
COMMISSIONE	GOVERNANCE	SAVINGS, LUDHIANA		ADMINISTRATION		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					

CHANDIGARH

-----	*****	-----	-----
11,14,874	TOTAL (MH)	6,29,910	4,84,964

-----	*****	-----	-----
11,14,874	TOTAL (DDO)	6,29,910	4,84,964

1,20,944	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	01-FAMILY	0	1,20,944
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		PENSIONS		
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18,00,000		01-GRATUITIES	0	18,00,000
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1,03,56,984		01-LEAVE	14,39,160	89,17,824
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		ENCASHMENT		
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		BENEFITS		
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10,41,224		01-PENSION AND	1,02,121	9,39,103
		OTHER		
		RETIREMENT		
		BENEFITS		

-----	*****	-----
1,33,19,152	TOTAL (MH)	15,41,281 1,17,77,871

-----	*****	-----
1,33,19,152	TOTAL (DDO)	15,41,281 1,17,77,871

6,76,700	DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	01-LEAVE	0	6,76,700
		ENCASHMENT		
		BENEFITS		

-----		*****	-----	
6,76,700		TOTAL (MH)	0	6,76,700

-----		*****	-----	
6,76,700		TOTAL (DDO)	0	6,76,700

34,36,030	DEPUTY DIRECTOR,DIARY	2071	01-LEAVE	26,29,350	8,06,680
	DEVELOPMENT		ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----				BENEFITS	

FINANCIAL 1,17,954	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,DIARY	2071	01-PENSION AND	58,977	58,977
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COMMISSIONE	GOVERNANCE	DEVELOPMENT		OTHER		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS		
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CHANDIGARH

-----			*****		-----	-----
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35,53,984			TOTAL (MH)		26,88,327	8,65,657
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35,53,984		TOTAL (DDO)			26,88,327	8,65,657
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7,09,460		DEPUTY DIRECTOR,HORTICULTURE (G)	2071	01-LEAVE	0	7,09,460
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ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

0

7,09,460

7,09,460

TOTAL (DDO)

0

7,09,460

7,09,460

DEPUTY DIRECTOR, INSTITUTE OF

2071

01-LEAVE

0

12,06,000

12,06,000

FINANCE AND BANKING PUNJAB

ENCASHMENT

BENEFITS

TOTAL (MH)

 θ

12,06,000

12,06,000

12,06,000	TOTAL (DDO)			0	12,06,000

1,65,614	DEPUTY DIRECTOR,INTERNAL AUDIT	2071	01-PENSION AND	82,807	82,807
	ORGANISATION ,PUNJAB		OTHER		
			RETIREMENT		
			BENEFITS		

1,65,614		TOTAL (MH)		82,807	82,807

1,65,614	TOTAL (DDO)			82,807	82,807

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 92,308	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	01-PENSION AND	0	92,308
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COMMISSIONE	GOVERNANCE	COM.DEVELOPMENT		OTHER		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS		
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CHANDIGARH

-----			*****		-----	-----

2,57,922			TOTAL (MH)		82,807	1,75,115
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2,57,922	TOTAL (DDO)			82,807	1,75,115
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7,72,135	DEPUTY DIRECTOR,RESEARCH	2071	01-LEAVE	0	7,72,135
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	LABORATORY PWD B&R, PB		ENCASHMENT		
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			BENEFITS		
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7,72,135		TOTAL (MH)		0	7,72,135
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7,72,135	TOTAL (DDO)			0	7,72,135
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1,60,113	DEPUTY DIRECTOR,SMALL SAVING	2047	02-DISTRICT	77,890	82,223
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	OFFICER,		ADMINISTRATION		
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1,60,113		TOTAL (MH)	77,890	82,223

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1,60,113		TOTAL (DDO)	77,890	82,223

2,09,737	DEPUTY DIRECTOR, SMALL SAVINGS,	2047	02-DISTRICT	1,05,309	1,04,428
	FATEHGARH SAHIB		ADMINISTRATION		

-----			-----	-----
2,09,737		TOTAL (MH)	1,05,309	1,04,428

-----			-----	-----
2,09,737		TOTAL (DDO)	1,05,309	1,04,428

37,13,410	DEPUTY FOOD AND STATISTICAL	2071	01-LEAVE	0	37,13,410
	ADVISOR,DEPUTY FOOD AND		ENCASHMENT		
	STATISTICAL ADVISOR		BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY FOOD AND STATISTICAL	2071	01-PENSION AND	47,840	47,840
95,680						
COMMISSIONE	GOVERNANCE	ADVISOR,DEPUTY FOOD AND		OTHER		
RS	REFORMS-CUM-CHIEF	STATISTICAL ADVISOR		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS		
	CHANDIGARH					

38,09,090	TOTAL (MH)	47,840	37,61,250
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54,828	2235	03-REIMBURSEMEN	0	54,828
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

10,801		04-LEGAL AID TO	0	10,801
		THE POOR		

65,629	TOTAL (MH)	0	65,629
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-----	*****	-----
38,74,719	TOTAL (DDO)	47,840 38,26,879

4,50,274	DEPUTY REGISTRER,CO-OPERATIVE	2235	03-REIMBURSEMEN	0	4,50,274
	SOCITY		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
4,50,274	TOTAL (MH)	0 4,50,274

-----	*****	-----
4,50,274	TOTAL (DDO)	0 4,50,274

29,41,296	DEPUTY SUPRINTENDENT OF	2071	01-LEAVE	0	29,41,296
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POLICE,COMMANDANT 2ND IRB	ENCASHMENT
	BENEFITS

93,936	01-PENSION AND	46,968	46,968
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OTHER

RETIREMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
30,35,232		TOTAL (MH)	46,968	29,88,264

-----		*****	-----	
30,35,232		TOTAL (DDO)	46,968	29,88,264

FINANCIAL 2,00,000	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2235	02-EX-GRATIA	0	2,00,000
COMMISSIONE	GOVERNANCE	POLICE,COMMANDANT 6TH IRB		PAYMENTS TO		
RS	REFORMS-CUM-CHIEF			FAMILIES OF		
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,		
	CHANDIGARH			GOVERNMENT		
				SERVANTS ETC.		
				DYING IN		
				HARNESS		

38,021			03-REIMBURSEMEN	0	38,021
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----
2,38,021		TOTAL (MH)	0 2,38,021

-----	*****	-----
2,38,021	TOTAL (DDO)	0 2,38,021

2,92,65,770	DEPUTY SUPRINTENDENT OF	2071	01-LEAVE	0	2,92,65,770
	POLICE,TELECOMUNICATION POLICE,		ENCASHMENT		
	PUJAB		BENEFITS		

3,01,636			01-PENSION AND	1,50,818	1,50,818
			OTHER		
			RETIREMENT		
			BENEFITS		

-----		*****	-----
2,95,67,406		TOTAL (MH)	1,50,818 2,94,16,588

-----	*****	-----
2,95,67,406	TOTAL (DDO)	1,50,818 2,94,16,588

28,62,240	DIRECTOR,AYURVEDIC, PUNJAB	2071	01-LEAVE	0	28,62,240
			ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				BENEFITS		
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,AYURVEDIC, PUNJAB	2071	01-PENSION AND	56,114	56,114
1,12,228						
				OTHER		
COMMISSIONE	GOVERNANCE			RETIREMENT		
RS	REFORMS-CUM-CHIEF					
				BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			TOTAL (MH)			
			56,114			
			29,18,354			
			29,74,468			

29,74,468

TOTAL (DDO)

56,114

29,18,354

37,31,900

DIRECTOR,DIRECTOR HEALTH AND

2071

01-LEAVE

31,82,500

5,49,400

FAMILY WELFARE, PUNJAB

ENCASHMENT

BENEFITS

8,24,213

01-PENSION AND

4,79,911

3,44,302

OTHER

RETIREMENT

BENEFITS

45,56,113

TOTAL (MH)

36,62,411

8,93,702

45,56,113	TOTAL (DDO)	36,62,411	8,93,702
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6,99,480	DIRECTOR,KANDI WATER SHED DESIGN 2071	01-LEAVE	0	6,99,480
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	DIVISION	ENCASHMENT
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BENEFITS

2,29,800		01-PENSION AND	1,14,900	1,14,900
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OTHER

RETIREMENT

BENEFITS

-----	*****	-----
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9,29,280	TOTAL (MH)	1,14,900	8,14,380
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-----	*****	-----
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	TOTAL (DDO)	1,14,900	8,14,380
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9,29,280

30,21,00,000

DIRECTOR,PUBLIC ENTERPRISES AND 2075

01-ASSISTANCE

5,59,00,000

24,62,00,000

DISINVESTMENT, PUNJAB

TO PUNJAB

GOVERNMENT OF PUNJAB

Page 555

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

INFRASTRUCTURE

DEVELOPMENT

BOARD

30,21,00,000

TOTAL (MH)

5,59,00,000

24,62,00,000

-----	*****	-----
30,21,00,000	TOTAL (DDO)	5,59,00,000 24,62,00,000

FINANCIAL 2,86,826	PRINCIPAL SECRETARY,	DIRECTOR,TECHNICAL EDUCATION AND 2071	01-PENSION AND	1,43,413	1,43,413
COMMISSIONE	GOVERNANCE	INDUSTRIAL TRAINING, PUNJAB	OTHER		
RS	REFORMS-CUM-CHIEF		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,		BENEFITS		
	CHANDIGARH				

-----	*****	-----
2,86,826	TOTAL (MH)	1,43,413 1,43,413

-----	*****	-----
2,86,826	TOTAL (DDO)	1,43,413 1,43,413

10,07,045	DISCTRICT SESSION JUDGE,AMRITSAR 2071	01-LEAVE	0	10,07,045
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ENCASHMENT

BENEFITS

17,428		01-PENSION AND	8,714	8,714
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OTHER

RETIREMENT

BENEFITS

-----	*****	-----	-----
10,24,473	TOTAL (MH)	8,714	10,15,759

-----	*****	-----	-----
10,24,473	TOTAL (DDO)	8,714	10,15,759

63,590	DISTRICT AND SESION	2071	01-PENSION AND	31,795	31,795
	JUDGE, FEROZEPUR		OTHER		
			RETIREMENT		
			BENEFITS		
-----		*****	-----		
63,590		TOTAL (MH)		31,795	31,795

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 31,795 31,795

63,590

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

1,01,460

DISTRICT AND SESSION 2071 01-LEAVE 0 1,01,460

JUDGE,DISTRICT AND SESSION JUDGE ENCASHMENT

BENEFITS

1,65,050

TOTAL (MH) 31,795 1,33,255

1,65,050	TOTAL (DDO)	31,795	1,33,255
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24,01,994	DISTRICT AND SESSION JUDGE,ROPAR 2071	01-LEAVE	0	24,01,994
		ENCASHMENT		
		BENEFITS		

-----	*****	-----
24,01,994	TOTAL (MH)	0 24,01,994

-----	*****	-----
24,01,994	TOTAL (DDO)	0 24,01,994

8,81,720	DISTRICT ATTORNEY,AMRITSAR	2071	01-LEAVE	0	8,81,720
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
8,81,720	TOTAL (MH)	0 8,81,720

-----	*****	-----
8,81,720	TOTAL (DDO)	0 8,81,720

3,51,060	DISTRICT AYURVEDIC AND UNANI	2210	01-PRIMARY	0	3,51,060
	OFFICER, HOSHIARPUR		HEALTH CENTRES		

-----	*****	-----
3,51,060	TOTAL (MH)	0 3,51,060

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

BENEFITS

TOTAL (MH)

47,853

3,98,913

TOTAL (DDO)

47,853

3,98,913

DISTRICT COMMANDANT, PUNJAB HOME 2070

01-CIVIL

6,27,376

6,35,812

GUARD, LUDHIANA

DEFENCE

01-HOME GUARDS

2,66,63,629

2,59,26,925

URBAN AND RURAL

WING

5,38,53,742	TOTAL (MH)	2,72,91,005	2,65,62,737
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2,00,000	2235	02-EX-GRATIA	2,00,000	0
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

28,213		03-REIMBURSEMEN	0	28,213
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
2,28,213		TOTAL (MH)	2,00,000	28,213

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL

COMMISSIONE

RS

SECRETERIAT

PRINCIPAL SECRETARY,
GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARY, PUNJAB,

CHANDIGARH

5,40,81,955	TOTAL (DDO)			2,74,91,005	2,65,90,950
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4,76,282	DISTRICT COMMANDER,, BHATINDA	2070	01-CIVIL	2,35,250	2,41,032
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DEFENCE

3,50,21,725			01-HOME GUARDS	1,77,91,551	1,72,30,174
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URBAN AND RURAL

WING

-----		*****		-----	-----
3,57,26,220		TOTAL (MH)		1,82,26,801	1,74,99,419

-----	*****			-----	-----
8,95,79,962	TOTAL (DDO)			4,55,17,806	4,40,62,156

1,25,08,110	DISTRICT COMMANDER,DISTRICT	2070	01-HOME GUARDS	63,91,337	61,16,773
	COMMANDER, PUNJAB HOME GUARDS,		URBAN AND RURAL		
	MANSA		WING		

-----		*****	-----	-----	
1,25,08,110		TOTAL (MH)		63,91,337	61,16,773

-----	*****		-----	-----	
1,25,08,110	TOTAL (DDO)			63,91,337	61,16,773

5,90,158	DISTRICT COMMANDER,GURDASPUR	2070	01-CIVIL	2,89,190	3,00,968
			DEFENCE		
4,99,80,351			01-HOME GUARDS	2,53,34,342	2,46,46,009

			URBAN AND RURAL		
			WING		
300			98-COMPUTERIZAT	0	300
			ION IN THE		
			STATE		

5,05,70,809		TOTAL (MH)		2,56,23,532	2,49,47,277

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

STATE				

12,32,62,736	TOTAL (MH)		6,26,08,390	6,06,54,346
54,672	2071	01-PENSION AND	27,336	27,336
OTHER				
RETIREMENT				
BENEFITS				

54,672	TOTAL (MH)		27,336	27,336
1,91,593	2235	03-REIMBURSEMEN	0	1,91,593
T OF MEDICAL				

			CHARGES TO	
			PUNJAB	
			GOVERNMENT	
			PENSIONERS	

-----	*****	-----
1,91,593	TOTAL (MH)	0 1,91,593

-----	*****	-----
12,35,09,001	TOTAL (DDO)	6,26,35,726 6,08,73,275

9,89,728	DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	4,94,864	4,94,864
	GUARD , FEROZEPUR		DEFENCE		

3,30,33,651			01-HOME GUARDS	1,67,72,105	1,62,61,546
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

6,05,650

COMMISSIONE GOVERNANCE

GUARD, FARIDKOT

DEFENCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

5,98,14,246

01-HOME GUARDS

3,05,32,663

2,92,81,583

URBAN AND RURAL

WING

6,04,19,896

TOTAL (MH)

3,08,35,311

2,95,84,585

2,10,487

2071

01-LEAVE

2,10,487

0

ENCASHMENT

BENEFITS

2,10,487	TOTAL (MH)	2,10,487	0

6,06,30,383	TOTAL (DDO)	3,10,45,798	2,95,84,585

14,12,916	DISTRICT COMMANDER, PUNJAB HOME	2070	01-CIVIL	7,33,306	6,79,610
	GUARD, JALANDHAR		DEFENCE		

Category	01-HOME GUARDS	2,40,81,867	2,33,98,396
4,74,80,263			
	URBAN AND RURAL		
	WING		

4,88,93,179	TOTAL (MH)	2,48,15,173	2,40,78,006
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2071	01-PENSION AND	32,107	32,107
	OTHER		
	RETIREMENT		
	BENEFITS		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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64,214	TOTAL (MH)	32,107	32,107
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4,89,57,393	TOTAL (DDO)	2,48,47,280	2,41,10,113
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FINANCIAL 1,56,02,620	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	78,65,906	77,36,714
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COMMISSIONE	GOVERNANCE	GUARD, KAPURTHALA		URBAN AND RURAL		
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RS	REFORMS-CUM-CHIEF			WING		
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----	-----
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1,56,02,620	TOTAL (MH)	78,65,906	77,36,714
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1,56,02,620	TOTAL (DDO)	78,65,906	77,36,714
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4,73,643

DISTRICT COMMANDER,PUNJAB HOME

2070

01-CIVIL

2,34,304

2,39,339

GUARD, ROPAR

DEFENCE

3,28,16,442

01-HOME GUARDS

1,66,89,020

1,61,27,422

URBAN AND RURAL

WING

3,32,90,085

TOTAL(MH)

1,69,23,324

1,63,66,761

59,860

2071

01-PENSION AND

29,930

29,930

OTHER

RETIREMENT

BENEFITS

59,860

TOTAL(MH)

29,930

29,930

WING

5,14,21,352

TOTAL (MH)

2,62,38,102

2,51,83,250

5,14,21,352

TOTAL (DDO)

2,62,38,102

2,51,83,250

FINANCIAL PRINCIPAL SECRETARY,
1,36,508

DISTRICT COMMANDER, PUNJAB HOME

2071

01-PENSION AND

68,254

68,254

COMMISSIONE GOVERNANCE

GUARDS

OTHER

RS REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT SECRETARY, PUNJAB,

BENEFITS

CHANDIGARH

1,36,508

TOTAL (MH)

68,254

68,254

1,36,508

TOTAL (DDO)

68,254

68,254

4,60,480

DISTRICT CONTROLLER,DISTRICT

2071

01-PENSION AND

2,30,240

2,30,240

FOOD AND SUPLLIES CONTROLLER

OTHER

RETIREMENT

BENEFITS

4,60,480

TOTAL (MH)

2,30,240

2,30,240

4,60,480

TOTAL (DDO)

2,30,240

2,30,240

24,96,420	DISTRICT CONTROLLER,DISTRICT	2071	01-LEAVE	6,37,840	18,58,580
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	FOOD AND SUPPLY CONTROLLER		ENCASHMENT		
			BENEFITS		

8,00,331			01-PENSION AND	5,30,468	2,69,863
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			OTHER		
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			RETIREMENT		
--	--	--	------------	--	--

			BENEFITS		
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32,96,751		TOTAL (MH)		11,68,308	21,28,443
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32,96,751	TOTAL (DDO)			11,68,308	21,28,443
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GOVERNMENT OF PUNJAB

3,50,156

TOTAL (DDO)

0

3,50,156

14,75,628

DISTRICT CONTROLLER,FOOD AND

2071

01-LEAVE

0

14,75,628

SUPPLY CONTROLLER

ENCASHMENT

BENEFITS

3,08,270

01-PENSION AND

1,92,673

1,15,597

OTHER

RETIREMENT

BENEFITS

17,83,898

TOTAL (MH)

1,92,673

15,91,225

17,83,898		TOTAL (DDO)	1,92,673	15,91,225

43,496	DISTRICT EDUCATION OFFICER	2071	01-PENSION AND	43,496	0
	(ELEMENTARY),DISTRICT EDUCATION		OTHER		
	OFFICER (ELEMENTARY)		RETIREMENT		
			BENEFITS		

43,496		TOTAL (MH)	43,496	0

43,496		TOTAL (DDO)	43,496	0

9,35,320	DISTRICT EDUCATION OFFICER	2071	01-LEAVE	0	9,35,320
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(PRIMARY),DISTRICT EDUCATIONENCASHMENT

OFFICER (PRIMARY)BENEFITS

-----	*****	-----
9,35,320	TOTAL (MH)	09,35,320

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	*****	-----
FINANCIAL 9,35,320	PRINCIPAL SECRETARY,	TOTAL (DDO)09,35,320

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

12,34,622	DISTRICT EDUCATION OFFICER	2071	01-GRATUITIES	0	12,34,622
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(SECONDARY),DISTRICT EDUCATION

OFFICER (SECONDARY)

5,05,902			01-PENSION AND	0	5,05,902
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OTHER

RETIREMENT

BENEFITS

-----	*****	-----
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26,75,844	TOTAL (MH)	0	26,75,844
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-----		*****		-----	
26,75,844	TOTAL (DDO)			0	26,75,844
7,82,560	DISTRICT EDUCATION	2071	01-LEAVE	7,82,560	0
		OFFICER(SCHOOL),ROPAR		ENCASHMENT	
				BENEFITS	
				01-PENSION AND	
24,847			OTHER	24,847	0
				RETIREMENT	
				BENEFITS	
-----		*****		-----	
8,07,407	TOTAL (MH)			8,07,407	0

8,07,407

TOTAL (DDO)

8,07,407

0

66,13,554

DISTRICT EDUCATION

2202

01-DIRECTION

30,00,540

36,13,014

OFFICER,DISTRICT EDUCATION

AND

OFFICER(PRIMARY)

ADMINISTRATION

49,01,199

02-DIRECTION-ST

10,38,830

38,62,369

AFF OF FIELD

OFFICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,15,14,753	TOTAL (MH)	40,39,370	74,75,383
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FINANCIAL 2,73,520	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	2,73,520	0
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COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		T OF MEDICAL		
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RS	REFORMS-CUM-CHIEF	OFFICER(PRIMARY)		CHARGES TO		
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SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB		
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	CHANDIGARH			GOVERNMENT		
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PENSIONERS

2,73,520	TOTAL (MH)	2,73,520	0
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1,17,88,273	TOTAL (DDO)			43,12,890	74,75,383
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1,85,704	DISTRICT EDUCATION	2071	01-PENSION AND	92,852	92,852
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	OFFICER,DISTRICT EDUCATION		OTHER		
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	OFFICER, PRIMARY		RETIREMENT		
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			BENEFITS		
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-----		*****		-----	-----
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1,85,704		TOTAL (MH)		92,852	92,852
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-----	*****			-----	-----
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1,85,704	TOTAL (DDO)			92,852	92,852
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41,428	DISTRICT EMPLOYMENT	2071	01-PENSION AND	20,714	20,714
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	OFFICER,DISTRICT EMPLOYMENT		OTHER		
--	-----------------------------	--	-------	--	--

	OFFICER		RETIREMENT	
			BENEFITS	

-----				-----
41,428		TOTAL (MH)	20,714	20,714

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41,428		TOTAL (DDO)	20,714	20,714

9,71,450	DISTRICT FOOD AND SUPPLY	2071	01-LEAVE	0	9,71,450
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	CONTROLLER, AMRITSAR		ENCASHMENT	
			BENEFITS	
			01-PENSION AND	3,21,804
6,07,979			OTHER	2,86,175

FINANCIAL 44,682	PRINCIPAL SECRETARY,	DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	0	44,682
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COMMISSIONE	GOVERNANCE	OFFICER,PUBLIC RELATION		T OF MEDICAL		
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RS	REFORMS-CUM-CHIEF	DEPARTMENT		CHARGES TO		
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SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB		
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	CHANDIGARH			GOVERNMENT		
--	------------	--	--	------------	--	--

				PENSIONERS		
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-----			*****	-----		
			TOTAL (MH)		0	44,682
44,682						

-----	*****			-----		
			TOTAL (DDO)		0	44,682
44,682						

3,65,512		DISTRICT SAVING OFFICER,DISTRICT 2047	02-DISTRICT	1,83,480		1,82,032
		SAVING OFFICER	ADMINISTRATION			

-----	*****	-----	-----
3,65,512	TOTAL (MH)	1,83,480	1,82,032

-----	*****	-----	-----
3,65,512	TOTAL (DDO)	1,83,480	1,82,032

1,58,680	DISTRICT SAVING	2047	02-DISTRICT	76,340	82,340
	OFFICER,NAWANSHAHR		ADMINISTRATION		

-----	*****	-----	-----
1,58,680	TOTAL (MH)	76,340	82,340

-----	*****	-----	-----
1,58,680	TOTAL (DDO)	76,340	82,340

1,75,029

DISTRICT SAVINGS

2047

02-DISTRICT

87,859

87,170

OFFICER, JALANDHAR

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,75,029			TOTAL (MH)		87,859	87,170

FINANCIALPRINCIPAL SECRETARY,

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

1,75,029	TOTAL (DDO)	87,859	87,170
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63,458	DISTRICT SAVINGS OFFICER,SMALL	2047	02-DISTRICT	34,927	28,531
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SAVINGS, HOSHIARPUR	ADMINISTRATION
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-----	*****	-----
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2,38,487	TOTAL (MH)	1,22,786	1,15,701
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-----	*****	-----
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2,38,487	TOTAL (DDO)	1,22,786	1,15,701
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31,581	DISTRICT SAVINGS OFFICER,SMALL	2047	02-DISTRICT	27,921	3,660
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	SAVINGS,KAPURTHLA		ADMINISTRATION		
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-----		*****	-----		
31,581		TOTAL (MH)		27,921	3,660

-----	*****	-----			
31,581	TOTAL (DDO)			27,921	3,660

6,95,460	DISTRICT SESSION JUDGE,DISTRICT	2071	01-LEAVE	0	6,95,460
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	SESSION JUDGE		ENCASHMENT		
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BENEFITS

97,372			01-PENSION AND	48,686	48,686
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OTHER

RETIREMENT

BENEFITS

7,92,832

TOTAL (MH)

48,686

7,44,146

12,000

2235

03-REIMBURSEMEN

12,000

 θ

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 568

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PENSIONERS

12,000	TOTAL (MH)	12,000	0
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8,04,832	TOTAL (DDO)	60,686	7,44,146
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FINANCIAL 52,659	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVING OFFICER,, 2047	02-DISTRICT	0	52,659
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COMMISSIONE	GOVERNANCE	BHATINDA	ADMINISTRATION
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

52,659	TOTAL (MH)	0	52,659
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-----	*****	-----	-----
52,659	TOTAL (DDO)	0	52,659

3,20,576	DISTRICT SMALL SAVING	2047	02-DISTRICT	1,60,288	1,60,288
	OFFICER,DISTRICT SMALL SAVING		ADMINISTRATION		
	OFFICER,TARN TARAN				

-----	*****	-----	-----
3,20,576	TOTAL (MH)	1,60,288	1,60,288

-----	*****	-----	-----
3,20,576	TOTAL (DDO)	1,60,288	1,60,288

25,990	DISTRICT SMALL SAVINGS	2047	02-DISTRICT	13,770	12,220
	OFFICER,MANSA		ADMINISTRATION		

-----		*****	-----	-----	
25,990		TOTAL (MH)		13,770	12,220

-----	*****	-----	-----		
25,990	TOTAL (DDO)			13,770	12,220

4,74,360	DISTRICT SOCIAL SECURITY	2071	01-LEAVE	0	4,74,360
	OFFICER,DISTRICT SOCIAL SECURITY		ENCASHMENT		
	OFFICER		BENEFITS		

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		PROGRAMME		
11,21,70,000		04-STATE SOCIAL	5,54,91,000	5,66,79,000

ASSISTANCE

PROGRAMME

-----	*****	-----
22,60,76,810	TOTAL (MH)	11,16,30,890 11,44,45,920

-----	*****	-----
22,60,76,810	TOTAL (DDO)	11,16,30,890 11,44,45,920

17,24,900	DISTRICT TOWN PLANNER,DISTRICT	2071	01-LEAVE	0	17,24,900
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TOWN PLANNER

ENCASHMENT

BENEFITS

17,24,900			TOTAL (MH)	0	17,24,900

17,24,900			TOTAL (DDO)	0	17,24,900

1,70,186	DISTRICT TRAINING	2071	01-PENSION AND	85,093	85,093
	OFFICER,DISTRICT TRAINING		OTHER		
	OFFICER		RETIREMENT		
			BENEFITS		

1,70,186			TOTAL (MH)	85,093	85,093

-----		*****	-----			
1,70,186	TOTAL (DDO)		85,093		85,093	

8,85,61,460	DISTRICT TREASURY	2071	01-COMMUTED	4,10,97,333	4,74,64,127
	OFFICER,DISTRICT TREASURY		VALUE OF		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PENSIONS						
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-FAMILY	2,95,67,219	2,31,32,427
5,26,99,646						
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		PENSIONS		
RS	REFORMS-CUM-CHIEF					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

29,99,54,108	01-GOVERNMENT	15,00,92,945	14,98,61,163
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
19,41,10,368	01-GRATUITIES	8,51,62,007	10,89,48,361
7,48,62,442	01-LEAVE	2,16,88,476	5,31,73,966
	ENCASHMENT		
	BENEFITS		
1,78,55,33,680	01-PENSION AND	85,72,58,327	92,82,75,353
	OTHER		
	RETIREMENT		
	BENEFITS		

3,53,25,661	01-PENSION TO	1,70,74,085	1,82,51,576
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
	(SCHOOLS)		

7,31,942	01-PENSIONS TO	3,65,971	3,65,971
	LEGISLATORS		

-----	*****	-----	-----
2,53,17,79,307	TOTAL (MH)	1,20,23,06,363	1,32,94,72,944

-----	*****	-----	-----
2,53,17,79,307	TOTAL (DDO)	1,20,23,06,363	1,32,94,72,944

13,03,79,338	DISTRICT TREASURY	2071	01-COMMUTED	4,80,06,677	8,23,72,661
	OFFICER,DISTRICT TREASURY		VALUE OF		
	OFFICER		PENSIONS		

47,67,88,203			01-FAMILY	24,15,39,266	23,52,48,937
			PENSIONS		

52,51,80,071			01-GOVERNMENT	25,91,99,272	26,59,80,799
			CONTRIBUTION		
			FOR DEFINED		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				CONTRIBUTION		
				PENSION SCHEME		
FINANCIAL 31,58,94,881	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-GRATUITIES	14,68,25,340	16,90,69,541
	COMMISSIONER GOVERNANCE	OFFICER,DISTRICT TREASURY				
	RS REFORMS-CUM-CHIEF	OFFICER				
	SECRETERIAT SECRETARY, PUNJAB,					
CHANDIGARH						
				01-LEAVE	4,44,12,130	10,35,33,827
14,79,45,957				ENCASHMENT		
				BENEFITS		
				01-PENSION AND	1,11,05,75,439	1,06,13,28,667
2,17,19,04,106				OTHER		
				RETIREMENT		
				BENEFITS		

4,61,55,924	01-PENSION TO	2,07,21,384	2,54,34,540
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
	(SCHOOLS)		

40,68,116	01-PENSIONS TO	22,09,974	18,58,142
	LEGISLATORS		

-----	*****	-----	-----
3,81,83,16,596	TOTAL (MH)	1,87,34,89,482	1,94,48,27,114

-----	*****	-----	-----
3,81,83,16,596	TOTAL (DDO)	1,87,34,89,482	1,94,48,27,114

[illegible]

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

5,24,86,381

OFFICER,HOSHIARPUR

VALUE OF

PENSIONS

18,11,08,901

01-FAMILY

8,67,75,366

9,43,33,535

PENSIONS

16,17,29,151

01-GOVERNMENT

7,93,48,662

8,23,80,489

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

11,87,09,460

01-GRATUITIES

6,33,77,845

5,53,31,615

6,80,59,623

01-LEAVE

1,11,99,372

5,68,60,251

ENCASHMENT

BENEFITS

92,14,39,733	01-PENSION AND	40,55,10,789	51,59,28,944
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OTHER

RETIREMENT

BENEFITS

1,22,51,417	01-PENSION TO	48,04,370	74,47,047
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

-----	*****	-----	-----
1,53,76,20,436	TOTAL (MH)	67,34,99,176	86,41,21,260

-----	*****	-----	-----
1,53,76,20,436	TOTAL (DDO)	67,34,99,176	86,41,21,260

1,29,93,720	DISTRICT TREASURY	2071	01-COMMUTED	33,64,390	96,29,330
	OFFICER, KAPURTHALA		VALUE OF		
			PENSIONS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 7,92,27,810	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-FAMILY	3,93,79,207	3,98,48,603
COMMISSIONER	GOVERNANCE	OFFICER, KAPURTHALA		PENSIONS		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

7,79,32,071

01-GOVERNMENT3,96,96,0233,82,36,048

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

6,00,11,799

01-GRATUITIES2,43,00,0283,57,11,771

2,06,99,208

01-LEAVE44,10,1841,62,89,024

ENCASHMENT

BENEFITS

31,86,27,743

01-PENSION AND14,81,50,45617,04,77,287

OTHER

RETIREMENT

BENEFITS

1,17,77,071	01-PENSION TO	48,89,389	68,87,682
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
	(SCHOOLS)		

5,81,966	01-PENSIONS TO	2,90,983	2,90,983
	LEGISLATORS		

-----	*****	-----	-----
58,18,51,388	TOTAL (MH)	26,44,80,660	31,73,70,728

-----	*****	-----	-----
58,18,51,388	TOTAL (DDO)	26,44,80,660	31,73,70,728

5,80,38,250	DISTRICT TREASURY OFFICER,MOHALI 2071	01-COMMUTED	2,70,28,369	3,10,09,881
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VALUE OF

PENSIONS

10,63,13,822		01-FAMILY	5,20,91,985	5,42,21,837
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PENSIONS

15,96,57,113		01-GOVERNMENT	7,88,22,849	8,08,34,264
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER,MOHALI	2071	01-GRATUITIES	6,60,90,875	6,62,80,097
13,23,70,972						

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

3,17,84,854				01-LEAVE	26,50,386	2,91,34,468
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ENCASHMENT

BENEFITS

62,32,89,298				01-PENSION AND	30,15,97,518	32,16,91,780
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OTHER

RETIREMENT

BENEFITS

83,43,943	01-PENSION TO	38,11,026	45,32,917
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
	(SCHOOLS)		

3,18,976	01-PENSIONS TO	1,28,888	1,90,088
	LEGISLATORS		

-----	*****	-----	-----
1,12,01,17,228	TOTAL (MH)	53,22,21,896	58,78,95,332

-----	*****	-----	-----
1,12,01,17,228	TOTAL (DDO)	53,22,21,896	58,78,95,332

7,36,06,897	DISTRICT TREASURY	2071	01-COMMUTED	2,36,55,527	4,99,51,370
	OFFICER,SANGRUR		VALUE OF		
			PENSIONS		
17,29,81,465			01-FAMILY	8,82,94,812	8,46,86,653
			PENSIONS		
17,65,14,818			01-GOVERNMENT	8,89,62,093	8,75,52,725
			CONTRIBUTION		
			FOR DEFINED		
			CONTRIBUTION		
			PENSION SCHEME		
11,79,47,728			01-GRATUITIES	5,52,57,160	6,26,90,568
3,47,94,289			01-LEAVE	36,41,029	3,11,53,260
			ENCASHMENT		
			BENEFITS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----	-----	-----	-----	-----	-----	-----
FINANCIAL 62,03,49,517	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-PENSION AND	31,32,00,588	30,71,48,929
COMMISSIONE	GOVERNANCE	OFFICER,SANGRUR		OTHER		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH			BENEFITS		
1,07,38,059				01-PENSION TO	53,93,330	53,44,729
				EMPLOYEES OF		
				STATE AIDED		
				EDUCATIONAL		

		INSTITUTIONS		
		(SCHOOLS)		
9,17,706		01-PENSIONS TO	4,71,352	4,46,354

		LEGISLATORS		

1,20,78,50,479		TOTAL (MH)	57,88,75,891	62,89,74,588

1,20,78,50,479		TOTAL (DDO)	57,88,75,891	62,89,74,588

18,68,596	DISTRICT WELFARE	2225	01-DIRECTION	9,30,174	9,38,422
	OFFICER,DISTRICT WELFARE OFFICER		AND		

ADMINISTRATION

56,61,000

09-ASHIRWAD TO056,61,000

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

1,83,60,000

60-ASHIRWAD01,83,60,000

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

MARRIAGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	TOTAL (MH)		9,30,174	2,49,59,422
2,58,89,596						
COMMISSIONE	GOVERNANCE	OFFICER, DISTRICT WELFARE OFFICER				
RS	REFORMS-CUM-CHIEF					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
2,58,89,596	TOTAL (DDO)	9,30,174 2,49,59,422

23,988	DISTRICT. SAVING	2047	02-DISTRICT	0	23,988
	OFFICER,DISTRICT. SAVING OFFICER		ADMINISTRATION		

-----	*****	-----
2,59,13,584	TOTAL (MH)	9,30,174 2,49,83,410

-----	*****	-----
2,59,13,584	TOTAL (DDO)	9,30,174 2,49,83,410

42,636	DISTT. AYURVEDIC UNANI	2071	01-PENSION AND	0	42,636
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	OFFICER, FARIDKOT		OTHER		
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			RETIREMENT		
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			BENEFITS		
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42,636		TOTAL (MH)		0	42,636
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42,636	TOTAL (DDO)			0	42,636
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2,342	DISTT. SAVING OFFICER, MOGA	2047	02-DISTRICT	1,171	1,171
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			ADMINISTRATION		
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-----	*****	-----
2,342	TOTAL (MH)	1,171 1,171

-----	*****	-----
2,342	TOTAL (DDO)	1,171 1,171

3,79,552	DIVISIONAL COMMANDER,PUNJAB HOME 2070	01-HOME GUARDS	1,89,776	1,89,776
	GUARD , FEROZEPUR	URBAN AND RURAL		
		WING		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

FINANCIAL 3,79,552	PRINCIPAL SECRETARY,		TOTAL (MH)		1,89,776	1,89,776
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COMMISSIONE	GOVERNANCE					
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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-----		*****			-----	-----

3,79,552		TOTAL (DDO)			1,89,776	1,89,776
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1,25,437		DIVISIONAL COMMANDER,PUNJAB HOME 2070		01-HOME GUARDS	91,512	33,925
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		GUARD, JALANDHAR		URBAN AND RURAL		
--	--	------------------	--	-----------------	--	--

				WING		
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5,04,989			TOTAL (MH)	2,81,288	2,23,701

5,04,989			TOTAL (DDO)	2,81,288	2,23,701

1,51,384		DIVISIONAL SOIL CONSERVATION	2071	01-LEAVE	1,51,384	0
		OFFICER, BHATINDA		ENCASHMENT		

				BENEFITS		
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72,668				01-PENSION AND	36,334	36,334
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				OTHER		
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				RETIREMENT		
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				BENEFITS		
--	--	--	--	----------	--	--

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		TOTAL (MH)	1,87,718	36,334
2,24,052				

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		TOTAL (DDO)	1,87,718	36,334
2,24,052				

6,95,460	DIVISIONAL SOIL CONSERVATION	2071	01- LEAVE	0	6,95,460
	OFFICER,DIVISIONAL SOIL		ENCASHMENT		
	CONSERVATION OFFICER(SOIL		BENEFITS		
	SURVEY)				
95,532			01-PENSION AND	47,766	47,766
			OTHER		
			RETIREMENT		
			BENEFITS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMMISSIONE GOVERNANCE OFFICER, DIVISIONAL SOIL

SECRETARIAT SECRETARY, PUNJAB, (SURVEY)

CHANDIGARH

7,90,992	TOTAL (DDO)			47,766	7,43,226
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1,44,518	DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	72,259	72,259
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	OFFICER, SANGRUR		OTHER		
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			RETIREMENT		
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			BENEFITS		
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9,35,510		TOTAL (MH)		1,20,025	8,15,485
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9,35,510	TOTAL (DDO)			1,20,025	8,15,485
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5,33,320	DY DIRECTOR, ANIMAL HUSBANDRY	2071	01-LEAVE	5,33,320	0
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			ENCASHMENT		
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BENEFITS

TOTAL (MH)

5,33,320

 $\emptyset$

5,33,320

ENCASHMENT

BENEFITS

TOTAL (MH)

0

30,57,880

30,57,880

EMPLOYMENT OFFICER, TRAINING .T.C 2071

01-LEAVE

0

30,57,880

30,57,880

ENCASHMENT

BENEFITS

TOTAL (MH)

0

30,57,880

30,57,880

-----		*****		-----	
30,57,880		TOTAL (DDO)		0	30,57,880

29,675		EXCISE AND TAXATION	2235	03-REIMBURSEMEN	0	29,675
		COMMISSIONER, EXCISE AND TAXATION		T OF MEDICAL		

Page 579 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		COMMISSIONER		CHARGES TO	
				PUNJAB	
				GOVERNMENT	
				PENSIONERS	

-----		*****	-----	
29,675		TOTAL (MH)	0	29,675

-----		*****	-----	
29,675		TOTAL (DDO)	0	29,675

FINANCIAL 10,41,180	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, DRAINAGE	2071	01-LEAVE	0	10,41,180
COMMISSIONE	GOVERNANCE	DIVISION		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
10,41,180		TOTAL (MH)	0	10,41,180

-----		-----	-----
10,41,180	TOTAL (DDO)	0	10,41,180

44,50,140	EXECUTIVE	2071	01-LEAVE	26,13,000	18,37,140
	ENGINEER, (ECR) -CUM-DIPRI		ENCASHMENT		
			BENEFITS		

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44,50,140	TOTAL (MH)	26,13,000	18,37,140

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44,50,140	TOTAL (DDO)	26,13,000	18,37,140

EXECUTIVE ENGINEER, ABOHAR CANAL	2071	01-LEAVE	0	30,09,730
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30,09,730

DIVISION

ENCASHMENT

BENEFITS

30,09,730

TOTAL (MH)

0

30,09,730

30,09,730

TOTAL (DDO)

0

30,09,730

5,81,364

EXECUTIVE ENGINEER,AMRITSAR

2071

01-PENSION AND

2,90,682

2,90,682

Page 580

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		DRAINAGE DIVISION		OTHER		
--	--	-------------------	--	-------	--	--

				RETIREMENT		
--	--	--	--	------------	--	--

				BENEFITS		
--	--	--	--	----------	--	--

-----			*****		-----	-----

			TOTAL (MH)		2,90,682	2,90,682
5,81,364						

-----		*****			-----	-----

		TOTAL (DDO)			2,90,682	2,90,682
5,81,364						

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, BARI DOAB	2071	01- LEAVE	7,15,560	0
7,15,560						

COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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CHANDIGARH

-----	*****	-----
7,15,560	TOTAL (MH)	7,15,560 0

-----	*****	-----
7,15,560	TOTAL (DDO)	7,15,560 0

27,38,853	EXECUTIVE ENGINEER, BHAKRA MAIN	2071	01-LEAVE	9,37,893	18,00,960
	LINE DIVISION		ENCASHMENT		
			BENEFITS		
1,99,024			01-PENSION AND	99,512	99,512
			OTHER		
			RETIREMENT		
			BENEFITS		

-----	*****	-----
29,37,877	TOTAL(MH)	10,37,405 19,00,472

4,00,000	2235 02-EX-GRATIA	2,00,000 2,00,000
	PAYMENTS TO	
	FAMILIES OF	
	MINISTERS,	
	GOVERNMENT	
	SERVANTS ETC.	
	DYING IN	
	HARNESS	

-----	*****	-----
4,00,000	TOTAL(MH)	2,00,000 2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

	DIVISION	ENCASHMENT		
		BENEFITS		
2,16,078		01-PENSION AND	1,08,039	1,08,039
		OTHER		
		RETIREMENT		
		BENEFITS		

		TOTAL (MH)	6,23,207	8,41,359

		TOTAL (DDO)	16,60,612	27,41,831
3,25,064	EXECUTIVE ENGINEER,CANAL LINING 2071	01-PENSION AND	1,62,532	1,62,532
	DIVISION	OTHER		

-----		*****	-----	
14,93,171		TOTAL (DDO)	0	14,93,171

10,22,420		EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-LEAVE	0	10,22,420
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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DIVISION NO-5

ENCASHMENT

BENEFITS

FINANCIAL 25,698	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-PENSION AND	0	25,698
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COMMISSIONERS GOVERNANCE

DIVISION NO-5

OTHER

REFORMS-CUM-CHIEF

RETIREMENT

SECRETARY, PUNJAB,

BENEFITS

CHANDIGARH

10,48,118

TOTAL (MH)

0

10,48,118

10,48,118

TOTAL (DDO)

0

10,48,118

57,596

EXECUTIVE ENGINEER, CONSTRUCTION 2071

01-PENSION AND

0

57,596

DIVISION NO-2, P.W.D. B&R B.B

OTHER

RETIREMENT

BENEFITS

57,596		TOTAL (MH)	0	57,596

57,596		TOTAL (DDO)	0	57,596

43,49,300	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	0	43,49,300
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DIVISION NO-2, PWD B&R

ENCASHMENT

BENEFITS

6,80,294			01-PENSION AND	0	6,80,294
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OTHER

RETIREMENT

BENEFITS

-----	*****	-----
50,29,594	TOTAL (MH)	0 50,29,594

1,66,362	2235 03-REIMBURSEMEN	0 1,66,362
	T OF MEDICAL	
	CHARGES TO	
	PUNJAB	
	GOVERNMENT	
	PENSIONERS	

-----	*****	-----
1,66,362	TOTAL (MH)	0 1,66,362

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	51,95,956
51,95,956						

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

2,08,206	EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-PENSION AND	1,04,103	1,04,103

DIVISION NO-3 PWD B&R

OTHER

RETIREMENT

BENEFITS

-----	*****	-----
3,74,568	TOTAL (MH)	1,04,103 2,70,465

-----	*****	-----
54,04,162	TOTAL (DDO)	1,04,103 53,00,059

2,23,100	EXECUTIVE ENGINEER, CONSTRUCTION 2071 01-PENSION AND	1,11,550 1,11,550
	DIVISION NO.1 PWD B&R	OTHER
		RETIREMENT
		BENEFITS

-----	*****	-----
2,23,100	TOTAL (MH)	1,11,550 1,11,550

-----		-----	-----
2,23,100	TOTAL (DDO)	1,11,550	1,11,550

	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	0	64,400
64,400	DIVISION NO.2		ENCASHMENT		
			BENEFITS		
			01-PENSION AND	51,518	51,518
1,03,036			OTHER		
			RETIREMENT		
			BENEFITS		

-----		-----	-----
1,67,436	TOTAL (MH)	51,518	1,15,918

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1,67,436

TOTAL (DDO)

51,518

1,15,918

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 10,53,240	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	0	10,53,240
COMMISSIONE	GOVERNANCE	DIVISION NO.2,PWD B&R		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****	-----		
-----			TOTAL (MH)		0	10,53,240

10,53,240

10,53,240

TOTAL (DDO) 0 10,53,240

54,08,920

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 26,81,014 27,27,906

DIVISION PWD B&R

54,08,920

TOTAL (MH) 26,81,014 27,27,906

8,56,260

2071 01-LEAVE 0 8,56,260

ENCASHMENT

BENEFITS

4,16,414			01-PENSION AND	2,08,207	2,08,207
			OTHER		
			RETIREMENT		
			BENEFITS		

-----		*****	-----		
12,72,674		TOTAL (MH)		2,08,207	10,64,467

-----	*****	-----			
66,81,594	TOTAL (DDO)			28,89,221	37,92,373

1,46,050	EXECUTIVE ENGINEER, CONSTRUCTION 2071	01-PENSION AND	0	1,46,050
	DIVISION PWD B&R, PUNJAB	OTHER		
		RETIREMENT		
		BENEFITS		

-----		*****	-----	
1,46,050		TOTAL (MH)	0	1,46,050

-----		*****	-----	
1,46,050		TOTAL (DDO)	0	1,46,050

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 10,10,360	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	0	10,10,360
COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R BRANCH		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

39,130

01-PENSION AND 19,565 19,565

OTHER

RETIREMENT

BENEFITS

***** -----

11,95,540

TOTAL (MH) 19,565 11,75,975

***** -----

11,95,540

TOTAL (DDO) 19,565 11,75,975

5,49,400

EXECUTIVE ENGINEER, CONSTRUCTION 2071 01-LEAVE 0 5,49,400

	DIVSION, P.W.D. B&R		ENCASHMENT		
			BENEFITS		
			01-PENSION AND	45,086	4,21,059
			OTHER		
			RETIREMENT		
			BENEFITS		

		TOTAL (MH)		45,086	9,70,459

		TOTAL (DDO)		45,086	9,70,459
	EXECUTIVE ENGINEER,COSTRUCTION	2059	01-DIRECTION	27,68,256	27,95,217
	DIVISION NO-2				

-----	*****	-----
55,63,473	TOTAL (MH)	27,68,256 27,95,217

1,18,317	2071	01-PENSION AND	1,18,317	0
		OTHER		
		RETIREMENT		
		BENEFITS		

-----	*****	-----
1,18,317	TOTAL (MH)	1,18,317 0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

		TOTAL (DDO)			28,86,573	27,95,217
56,81,790						

9,80,880		EXECUTIVE ENGINEER,DEVIGARH	2071	01- LEAVE	9,80,880	0
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DIVISION (I.B) ENCASHMENT

BENEFITS

-----			*****		-----	-----

10,99,197	TOTAL (MH)	10,99,197	0
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66,62,670	TOTAL (DDO)	38,67,453	27,95,217
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1,86,180	EXECUTIVE ENGINEER, EASTERN	2071	01- LEAVE	0	1,86,180
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DIVISION PWD	ENCASHMENT
	BENEFITS

2,36,500		01- PENSION AND	1,18,250	1,18,250
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OTHER

RETIREMENT

BENEFITS

-----	*****	-----	-----
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4,22,680	TOTAL (MH)	1,18,250	3,04,430
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4,22,680	TOTAL (DDO)	1,18,250	3,04,430

12,60,940	EXECUTIVE ENGINEER, ELECTRICAL	2071	01-LEAVE	0	12,60,940
	DIVISION PWD B&R		ENCASHMENT		
			BENEFITS		

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12,60,940		TOTAL (MH)	0	12,60,940

-----		-----	-----
12,60,940	TOTAL (DDO)	0	12,60,940

13,70,880

EXECUTIVE ENGINEER,ELECTRICAL207101-LEAVE013,70,880

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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DIVISION, PWD B&R, PUNJAB

ENCASHMENT

BENEFITS

-----	*****	-----
13,70,880	TOTAL(MH)	013,70,880

-----	*****	-----
13,70,880	TOTAL(DDO)	013,70,880

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, FARIDKOT	2071	01-LEAVE	12,94,797	7,57,770
20,52,567						

COMMISSIONER	GOVERNANCE	CANAL DIVISION,		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETARY	SECRETARY, PUNJAB,					
	CHANDIGARH					

1,98,768				01-PENSION AND	46,466	1,52,302
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OTHER

RETIREMENT

BENEFITS

-----		*****		-----		
22,51,335			TOTAL (MH)		13,41,263	9,10,072

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22,51,335	TOTAL (DDO)			13,41,263	9,10,072
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1,66,952	EXECUTIVE ENGINEER, FARIDKOT	2071	01-PENSION AND	83,476	83,476
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	DRAINAGE DIVISION,		OTHER		
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			RETIREMENT		
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			BENEFITS		
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1,66,952		TOTAL (MH)		83,476	83,476
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1,66,952	TOTAL (DDO)			83,476	83,476
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8,09,360	EXECUTIVE ENGINEER, GALEWALA	2071	01-LEAVE	0	8,09,360
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	DRAINAGE DIVISION,		ENCASHMENT		
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BENEFITS

01-PENSION AND

9,735

9,735

OTHER

RETIREMENT

BENEFITS

19,470

Page 588

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FINANCIAL
8,28,830

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER,GALEWALA

TOTAL (MH)

9,735

8,19,095

COMMISSIONE GOVERNANCE

DRAINAGE DIVISION,

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
8,28,830	TOTAL (DDO)	9,735 8,19,095

16,89,740	EXECUTIVE ENGINEER, HARIKA CANAL 2071	01- LEAVE	0	16,89,740
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DIVISION

ENCASHMENT

BENEFITS

2,27,602		01-PENSION AND	68,938	1,58,664
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OTHER

RETIREMENT

BENEFITS

27,46,172			TOTAL (MH)	78,673	26,67,499

27,46,172			TOTAL (DDO)	78,673	26,67,499

44,63,540	EXECUTIVE ENGINEER, JANDIALA	2071	01-LEAVE	0	44,63,540
	DIVISION UBDC		ENCASHMENT		
			BENEFITS		

44,63,540			TOTAL (MH)	0	44,63,540

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44,63,540	TOTAL (DDO)	0	44,63,540
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9,72,214	EXECUTIVE ENGINEER,KANDI WATER 2071	01-LEAVE	0	9,72,214
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SHED DRAINAGE DIVISION	ENCASHMENT
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BENEFITS

3,20,126		01-PENSION AND	0	3,20,126
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OTHER

RETIREMENT

BENEFITS

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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12,92,340			TOTAL (MH)		0	12,92,340
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FINANCIAL 1,27,415	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, KANDI WATER	2210	01-MEDICAL	0	1,27,415
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COMMISSIONE	GOVERNANCE	SHED DRAINAGE DIVISION		RELIEF TO		
RS	REFORMS-CUM-CHIEF			HOSPITALS AND		
SECRETERIAT	SECRETARY, PUNJAB,			DISPENSARIES		

CHANDIGARH

6,66,496				01-NATIONAL	0	6,66,496
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

4,79,260			01-PRIMARY	0	4,79,260
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HEALTH CENTRES

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25,65,511		TOTAL (MH)		0	25,65,511
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25,65,511		TOTAL (DDO)		0	25,65,511
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19,09,303	EXECUTIVE ENGINEER, LEHAL	2071	01-LEAVE	52,063	18,57,240
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	DIVISION I.B.		ENCASHMENT		
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BENEFITS

96,792			01-PENSION AND	0	96,792
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OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

52,063

19,54,032

20,06,095

BENEFITS

TOTAL (MH)

0

82,750

82,750

EXECUTIVE ENGINEER,MAJITHA

2071

01-LEAVE

0

82,750

82,750

DIVISION UBDC

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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82,750		TOTAL (DDO)			0	82,750
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FINANCIAL 15,36,980	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PRIVINCIAL	2071	01-LEAVE	0	15,36,980
COMMISSIONE	GOVERNANCE	DIVISION PUNBA, PWD B&R,		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

16,19,730			TOTAL (MH)	0	16,19,730

16,19,730			TOTAL (DDO)	0	16,19,730

69,86,637	EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	1,85,737	68,00,900
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DIVISION PWD B&R ENCASHMENT

BENEFITS

1,97,976			01-PENSION AND	37,742	1,60,234
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OTHER

RETIREMENT

BENEFITS

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71,84,613	TOTAL (MH)	2,23,479	69,61,134
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71,84,613	TOTAL (DDO)	2,23,479	69,61,134
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4,60,491	EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	0	4,60,491
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DIVISION PWD B&R BRANCH	ENCASHMENT
	BENEFITS

-----	*****	-----	-----
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4,60,491	TOTAL (MH)	0	4,60,491
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4,60,491	TOTAL (DDO)	0	4,60,491
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2,970	EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	0	2,970
	DIVISION, PWD (B&R)		ENCASHMENT		
			BENEFITS		
2,93,498			01-PENSION AND	1,81,620	1,11,878
			OTHER		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

RETIREMENT

BENEFITS

-----		*****	-----	
2,96,468		TOTAL (MH)	1,81,620	1,14,848

-----		*****	-----	
2,96,468		TOTAL (DDO)	1,81,620	1,14,848

FINANCIAL 7,97,300	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	0	7,97,300
COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R,		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
7,97,300		TOTAL (MH)	0	7,97,300

7,97,300	TOTAL (DDO)	0	7,97,300

7,74,853	EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	0	7,74,853
	DIVSION PWD B&R		ENCASHMENT		
			BENEFITS		

7,74,853	TOTAL (MH)	0	7,74,853

7,74,853	TOTAL (DDO)	0	7,74,853

24,37,460	EXECUTIVE ENGINEER, ROPAR	2071	01-LEAVE	0	24,37,460
	HEADWORKS, DIVISION		ENCASHMENT		

BENEFITS

TOTAL (MH)

0

24,37,460

24,37,460

TOTAL (DDO)

0

24,37,460

24,37,460

EXECUTIVE ENGINEER, SARALA

2071

01-LEAVE

4,87,760

15,03,480

19,91,240

CONSTRUCTION DIVISION SYL

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----			*****		-----	-----

			TOTAL (MH)		4,87,760	15,03,480
19,91,240						

-----		*****			-----	-----

		TOTAL (DDO)			4,87,760	15,03,480
19,91,240						

FINANCIAL 2,53,885	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, SIDHWAN CANAL 2071		01-LEAVE	0	2,53,885
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COMMISSIONE	GOVERNANCE	DIVISION		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
--	------------	--	--	--	--	--

78,162			01-PENSION AND	39,081	39,081
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OTHER

RETIREMENT

BENEFITS

-----	*****	-----
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3,32,047	TOTAL (MH)	39,081	2,92,966
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3,32,047	TOTAL (DDO)	39,081	2,92,966
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7,894	EXECUTIVE ENGINEER, TUBEWELL	2235	03-REIMBURSEMEN	0	7,894
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DIVISION

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS				

7,894	TOTAL (MH)		0	7,894

7,894	TOTAL (DDO)		0	7,894

14,90,080	EXECUTIVE	2071	01-LEAVE	0	14,90,080
	ENGINEER,U.B.D.C,GURDASPUR		ENCASHMENT		
			BENEFITS		

14,90,080	TOTAL (MH)		0	14,90,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

14,90,080		TOTAL (DDO)			0	14,90,080
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FINANCIAL 2,00,000	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATE SUPPLY	2235	02-EX-GRATIA	0	2,00,000
COMMISSIONE	GOVERNANCE	AND SANTITATION (RWS) DIVISION		PAYMENTS TO		
RS	REFORMS-CUM-CHIEF			FAMILIES OF		
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,		
	CHANDIGARH			GOVERNMENT		
				SERVANTS ETC.		

DYING IN

HARNESS

TOTAL (MH)

0

16,90,080

16,90,080

.....

TOTAL (DDO)

0

16,90,080

16,90,080

EXECUTIVE ENGINEER, WATER

2071

01-LEAVE

0

12,73,000

12,73,000

MANAGEMENT INVEST.

ENCASHMENT

BENEFITS

01-PENSION AND

0

1,20,670

1,20,670

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

0

13,93,670

13,93,670

TOTAL (DDO)

0

13,93,670

13,93,670

EXECUTIVE ENGINEER, WATER SUPPLY 2071

01-LEAVE

0

15,37,235

15,37,235

AND SANITATION

ENCASHMENT

BENEFITS

01-PENSION AND

1,12,280

1,12,280

2,24,560

OTHER

RETIREMENT

BENEFITS			

17,61,795	TOTAL (MH)	1,12,280	16,49,515

17,61,795	TOTAL (DDO)	1,12,280	16,49,515

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-LEAVE	0	7,87,359
7,87,359						

COMMISSIONE GOVERNANCE

AND SANITATION (GW) DIVISION

ENCASHMENT

RS

REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

7,87,359

TOTAL (MH)

0

7,87,359

7,87,359

TOTAL (DDO)

0

7,87,359

88,98,805

EXECUTIVE ENGINEER, WATER SUPPLY 2071

01-LEAVE

11,51,060

77,47,745

AND SANITATION (MECHANICAL)

ENCASHMENT

DIVISION

BENEFITS

01-PENSION AND

13,00,489

14,41,528

27,42,017

OTHER

RETIREMENT

BENEFITS

1,16,40,822

TOTAL (MH)

24,51,549

91,89,273

1,16,40,822

TOTAL (DDO)

24,51,549

91,89,273

21,92,591

EXECUTIVE ENGINEER, WATER SUPPLY 2071

01- LEAVE

0

21,92,591

AND SANITATION (RWS) DIVISION

ENCASHMENT

BENEFITS

21,92,591	TOTAL (MH)	0	21,92,591
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21,92,591	TOTAL (DDO)	0	21,92,591
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10,88,482	EXECUTIVE ENGINEER, WATER SUPPLY 2071	01-LEAVE	0	10,88,482
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AND SANITATION (RWS) DIVISION,	ENCASHMENT
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ABOHAR	BENEFITS
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1,63,996	01-PENSION AND	81,998	81,998
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OTHER

RETIREMENT

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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BENEFITS

-----			*****		-----	-----

12,52,478			TOTAL (MH)		81,998	11,70,480
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12,52,478		TOTAL (DDO)			81,998	11,70,480
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FINANCIAL 11,20,740	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	0	11,20,740
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COMMISSIONE	GOVERNANCE	AND SANITATION (RWS) DIVISION-1		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----			-----	
11,20,740		TOTAL (MH)	0	11,20,740

-----			-----	
11,20,740		TOTAL (DDO)	0	11,20,740

1,84,593	EXECUTIVE ENGINEER, WATER SUPPLY 2071	01-LEAVE	0	1,84,593
	AND SANITATION DIVISION	ENCASHMENT		

		BENEFITS		
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18,360		01-PENSION AND	0	18,360
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		OTHER		
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		RETIREMENT		
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		BENEFITS		
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2,02,953		TOTAL (MH)	0	2,02,953

2,02,953		TOTAL (DDO)	0	2,02,953

40,944	EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-PENSION AND	0	40,944
	AND SANITATION DIVISION (RWS)		OTHER		
			RETIREMENT		
			BENEFITS		

40,944		TOTAL (MH)	0	40,944

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40,944		TOTAL (DDO)	0	40,944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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FINANCIAL 10,58,962	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	0	10,58,962
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COMMISSIONE	GOVERNANCE	AND SANITATION DIVISION NO.2		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

				01-PENSION AND	1,90,846	1,90,846
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3,81,692

OTHER

RETIREMENT

BENEFITS

14,40,654

TOTAL (MH)

1,90,846

12,49,808

14,40,654

TOTAL (DDO)

1,90,846

12,49,808

9,94,105

EXECUTIVE ENGINEER, WATER SUPPLY 2071

01- LEAVE

0

9,94,105

AND SANITATION G.W

ENCASHMENT

BENEFITS

19,228

01- PENSION AND

9,614

9,614

	OTHER	
	RETIREMENT	
	BENEFITS	

-----	TOTAL (MH)	9,614
10,13,333		10,03,719

10,13,333	TOTAL (DDO)	9,614	10,03,719
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[illegible]

-----		*****	-----	
5,84,240		TOTAL (DDO)	0	5,84,240

4,10,040		EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	0	4,10,040
		AND SANTIATION (RWS)DIVISION	ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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BENEFITS

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-PENSION AND	87,879	87,879
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1,75,758

COMMISSIONE GOVERNANCE

AND SANTIATION (RWS)DIVISION

OTHER

RS

REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT SECRETARY, PUNJAB,

BENEFITS

CHANDIGARH

5,85,798

TOTAL (MH)

87,879

4,97,919

48,000

2235

03-REIMBURSEMEN

0

48,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

48,000	TOTAL (MH)	0	48,000
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6,33,798	TOTAL (DD0)	87,879	5,45,919
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10,07,037	EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	0	10,07,037
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AND SANTITATION (RWS) DIVISION	ENCASHMENT
	BENEFITS

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10,07,037	TOTAL (MH)	0	10,07,037
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10,07,037	TOTAL (DD0)	0	10,07,037
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1,03,330	EXECUTIVE ENGINEER,WORKSHOP	2071	01-PENSION AND	51,665	51,665
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	DIVISION (I.B) PUNJAB		OTHER		
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			RETIREMENT		
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			BENEFITS		
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-----		*****	-----		
1,03,330		TOTAL (MH)		51,665	51,665

-----	*****	-----			
1,03,330	TOTAL (DDO)			51,665	51,665

[illegible]

7,86,927

TOTAL (DDO)

38,578

7,48,349

9,52,740

EXECUTIVE ENGINNER, CONSTRUCTION 2071

01-LEAVE

0

9,52,740

DIVISION NO-1 PWD B&R

ENCASHMENT

BENEFITS

5,51,993

01-PENSION AND

0

5,51,993

OTHER

RETIREMENT

BENEFITS

15,04,733

TOTAL (MH)

0

15,04,733

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15,04,733	TOTAL (DDO)	0	15,04,733

37,913	EXECUTIVE ENGINNER, PROVINCIAL	2202	01-GOVERNMENT	37,913	0
	DIVISION NO-1, PWD B&R BRANCH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

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37,913		TOTAL (MH)	37,913	0

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37,913	TOTAL (DDO)	37,913	0

4,60,960

EXECUTIVE OFFICER,ELECTRICAL207101-LEAVE04,60,960

DIVISION NO-1, PWD B&R

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

BENEFITS

FINANCIAL
1,87,188

PRINCIPAL SECRETARY,

EXECUTIVE OFFICER,ELECTRICAL207101-PENSION AND01,87,188

COMMISSIONE

GOVERNANCE

DIVISION NO-1, PWD B&R

OTHER

RS

REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT

SECRETARY, PUNJAB,

BENEFITS

CHANDIGARH

		TOTAL (MH)	0	6,48,148

		TOTAL (DDO)	0	6,48,148

	G A TO DEPUTY	2070	01-CIVIL	1,37,130	1,37,130
	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE		

		TOTAL (MH)	1,37,130	1,37,130

		TOTAL (DDO)	1,37,130	1,37,130

2,86,200	G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	01-CIVIL DEFENCE	1,43,100	1,43,100
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2,86,200		TOTAL(MH)		1,43,100	1,43,100

2,00,000		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0
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2,31,744			03-REIMBURSEMEN	62,735	1,69,009
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
4,31,744	TOTAL (MH)	2,62,735 1,69,009

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 4,05,835 3,12,109

7,17,944

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

1,03,384 GENERAL ASSISTANT TO DEPUTY 2070 01-CIVIL 51,692 51,692

COMMISSIONER, FARIDKOT DEFENCE

5,35,128 TOTAL (MH) 3,14,427 2,20,701

8,21,328 TOTAL (DDO) 4,57,527 3,63,801

11,49,290

GENERAL ASSISTANT TO DEPUTY

2235

01-OLD AGE

5,45,995

6,03,295

COMMISSIONER, PATIALA

PENSIONS

2,95,395

03-INSTITUTE

1,41,763

1,53,632

FOR BLINDS,

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

				BRAILLE			
				PRESS/LIBRARY			
				FOR BLINDS			
33,00,13,500				03-STATE SOCIAL	16,33,12,500	16,67,01,000	
				ASSISTANCE			
				PROGRAMME			
34,93,18,500				04-STATE SOCIAL	17,28,88,500	17,64,30,000	
				ASSISTANCE			
				PROGRAMME			
9,240				98-COMPUTERIZAT	0	9,240	
				ION IN THE			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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STATE

-----			*****		-----	-----
			TOTAL (MH)		33,68,88,758	34,38,97,167
68,07,85,925						

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		TOTAL (DDO)			33,68,88,758	34,38,97,167
68,07,85,925						

FINANCIAL 2,77,802	PRINCIPAL SECRETARY,	GENERAL MANAGER,DISTRICT	2071	01-PENSION AND	46,426	2,31,376
COMMISSIONE	GOVERNANCE	INDUSTRIES CENTRE		OTHER		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS		

CHANDIGARH

TOTAL (MH)

46,426

2,31,376

2,77,802

.....

TOTAL (DDO)

46,426

2,31,376

2,77,802

GENERAL MANAGER, PUNJAB ROADWAYS 2071

01-LEAVE

4,00,995

24,16,154

28,17,149

ENCASHMENT

BENEFITS

01-PENSION AND

6,75,843

6,75,843

13,51,686

OTHER

RETIREMENT

BENEFITS

41,68,835		TOTAL (MH)	10,76,838	30,91,997

41,68,835		TOTAL (DDO)	10,76,838	30,91,997

42,572	GENERAL MANAGER,PUNJAB ROADWAYS, 2071	01-PENSION AND	21,286	21,286
		OTHER		
		RETIREMENT		
		BENEFITS		

42,572		TOTAL (MH)	21,286	21,286

-----		*****	-----	
42,572		TOTAL (DDO)	21,286	21,286

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 12,91,491	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS, 2071		01-LEAVE	6,89,920	6,01,571
COMMISSIONE	GOVERNANCE	JALANDHAR-II		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

2,23,034			01-PENSION AND	1,11,517	1,11,517
			OTHER		
			RETIREMENT		
			BENEFITS		

-----		*****	-----
15,14,525		TOTAL (MH)	8,01,437 7,13,088

-----	*****	-----
15,14,525	TOTAL (DDO)	8,01,437 7,13,088

58,25,755	GENERAL MANAGER, PUNJAB	2071	01-LEAVE	19,61,760	38,63,995
	ROADWAYS-1		ENCASHMENT		
			BENEFITS		

2,86,178			01-PENSION AND	1,43,089	1,43,089
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			OTHER		
			RETIREMENT		
			BENEFITS		

61,11,933		TOTAL (MH)		21,04,849	40,07,084

61,11,933		TOTAL (DDO)		21,04,849	40,07,084
65,762	HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	01-PENSION AND OTHER	32,881	32,881
			RETIREMENT		
			BENEFITS		

65,762				TOTAL (MH)	32,881	32,881
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65,762				TOTAL (DDO)	32,881	32,881
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3,76,556		HEAD MASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,76,556	0
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Page	603	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL KARDALA	SECONDARY
	SCHOOLS SPORTS

AND YOUTH

SERVICES

3,76,556

TOTAL (MH)

3,76,556

0

3,76,556

TOTAL (DDO)

3,76,556

0

FINANCIAL PRINCIPAL SECRETARY, HEAD MASTER, GOVERNMENT HIGH 2071 01-LEAVE 0 7,45,040

7,45,040

COMMISSIONE GOVERNANCE SCHOOL, ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

7,45,040	TOTAL (MH)	0	7,45,040
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7,45,040	TOTAL (DDO)	0	7,45,040
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6,36,500	HEAD MISTRESS,GOVERNMENT GIRLS	2071	01-LEAVE	6,36,500	0
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HIGH SCHOOL, DHORO BHAI	ENCASHMENT
	BENEFITS

-----	*****	-----	-----
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6,36,500	TOTAL (MH)	6,36,500	0
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6,36,500	TOTAL (DDO)	6,36,500	0
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11,29,022	HEAD MISTRESS,GOVERNMENT GIRLS	2202	01-GOVERNMENT	0	11,29,022
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SENIOR SECONDARY SCHOOL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
11,29,022	TOTAL (MH)	0 11,29,022

-----	*****	-----
11,29,022	TOTAL (DDO)	0 11,29,022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL 12,41,939	PRINCIPAL SECRETARY,	HEADMASTER,B.N.D.GOVERNMENT HIGH	2071	01-LEAVE	0	12,41,939
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COMMISSIONE	GOVERNANCE	SCHOOL(BOYS)		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----

23,70,961			TOTAL(MH)		0	23,70,961
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48,46,278			2202	01-GOVERNMENT	22,83,638	25,62,640
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

48,46,278

TOTAL (MH)

22,83,638

25,62,640

.....

72,17,239

TOTAL (DDO)

22,83,638

49,33,601

3,71,850

HEADMASTER, GOVERNMENT

2071

01-LEAVE

0

3,71,850

CO-EDUCATION HIGH SCHOOL

ENCASHMENT

BENEFITS

3,71,850

TOTAL (MH)

0

3,71,850

3,71,850	TOTAL (DDO)	0	3,71,850

37,054	HEADMASTER, GOVERNEMNT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	18,527	18,527
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37,054	TOTAL (MH)	18,527	18,527

37,054	TOTAL (DDO)	18,527	18,527

10,89,715	HEADMASTER,GOVERNMENT GIRLS	2071	01-LEAVE	0	10,89,715
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CO-EDUCATION HIGH SCHOOL	ENCASHMENT
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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BENEFITS

-----	*****	-----

10,89,715	TOTAL (MH)	0	10,89,715
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-----	*****	-----

10,89,715	TOTAL (DDO)	0	10,89,715
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	42,84,113	85,53,876
1,28,37,989						

COMMISSIONE	GOVERNANCE	SCHOOL		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

2,00,662				01-PENSION AND	16,548	1,84,114
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OTHER

RETIREMENT

BENEFITS

-----	*****	-----
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1,30,38,651	TOTAL (MH)	43,00,661	87,37,990
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2202	01-GOVERNMENT	0	1,87,552
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1,87,552

ARTS COLLEGES

1,36,65,905

01-GOVERNMENT

1,36,65,905

0

PRIMARY SCHOOLS

4,36,26,208

01-GOVERNMENT

2,36,67,451

1,99,58,757

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

2,47,156

01-INSPECTION

1,23,578

1,23,578

5,77,26,821

TOTAL (MH)

3,74,56,934

2,02,69,887

2,00,000

2235

02-EX-GRATIA

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

7,92,573

03-REIMBURSEMEN3,03,9414,88,632

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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T OF MEDICAL

CHARGES TO

					PUNJAB		
					GOVERNMENT		
					PENSIONERS		

-----			*****		-----		
9,92,573			TOTAL (MH)		3,03,941		6,88,632

-----			*****		-----		
7,17,58,045			TOTAL (DDO)		4,20,61,536		2,96,96,509

FINANCIAL 5,22,636	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	0	5,22,636
COMMISSIONE	GOVERNANCE	SCHOOL (BOYS)		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

5,22,636			TOTAL (MH)	0	5,22,636

5,22,636			TOTAL (DDO)	0	5,22,636

12,47,192	HEADMASTER, GOVERNMENT HIGH	2071	01- LEAVE	5,49,427	6,97,765
	SCHOOL,		ENCASHMENT		
			BENEFITS		

12,47,192			TOTAL (MH)	5,49,427	6,97,765

12,47,192	TOTAL (DDO)			5,49,427	6,97,765
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7,86,017	HEADMASTER, GOVERNMENT HIGH	2071	01- LEAVE	0	7,86,017
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	SCHOOL, GIDDERWALI		ENCASHMENT		
			BENEFITS		

-----		*****		-----	-----
7,86,017		TOTAL (MH)		0	7,86,017

-----	*****			-----	-----
7,86,017	TOTAL (DDO)			0	7,86,017

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							
<hr/>							
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,40,666	14,48,902	
28,89,568							
COMMISSIONE	GOVERNANCE	SCHOOL, MEHARBANPURA		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			
<hr/>							

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			TOTAL (MH)		14,40,666	14,48,902	
28,89,568							
<hr/>							

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			TOTAL (DDO)		14,40,666	14,48,902	
28,89,568							

10,27,579	HEADMASTER, GOVT. HIGH	2071	01-LEAVE	0	10,27,579
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	SCHOOL, ALAMGARH		ENCASHMENT		
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			BENEFITS		
--	--	--	----------	--	--

-----		*****	-----		
		TOTAL (MH)		0	10,27,579

-----	*****	-----			
	TOTAL (DDO)			0	10,27,579

48,845	HEADMASTER, SPS GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	48,845
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	SCHOOL (BOYS)		T OF MEDICAL		
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			CHARGES TO		
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			PUNJAB		
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			GOVERNMENT		
--	--	--	------------	--	--

			PENSIONERS		
9,629			04-LEGAL AID TO	0	9,629
			THE POOR		

58,474		TOTAL (MH)		0	58,474

58,474		TOTAL (DDO)		0	58,474

1,07,52,786	HEADMISTRESS,GOVERNMENT GIRLS	2202	01-GOVERNMENT	53,29,874	54,22,912
	HIGH SCHOOL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
1,07,52,786		TOTAL (MH)	53,29,874	54,22,912

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 1,91,178	PRINCIPAL SECRETARY,	HEADMISTRESS,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	0	1,91,178
COMMISSIONE	GOVERNANCE	HIGH SCHOOL		T OF MEDICAL		
RS	REFORMS-CUM-CHIEF			CHARGES TO		
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB		
	CHANDIGARH			GOVERNMENT		
				PENSIONERS		

1,91,178			TOTAL (MH)	0	1,91,178

1,09,43,964			TOTAL (DDO)	53,29,874	56,14,090

7,26,414	HEADMISTRESS, GOVERNMENT HIGH	2071	01- LEAVE	7,26,414	0
	SCHOOL		ENCASHMENT		
			BENEFITS		

7,26,414			TOTAL (MH)	7,26,414	0

44,48,335		2202	01-GOVERNMENT	22,37,430	22,10,905
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	-----	
44,48,335		TOTAL (MH)		22,37,430	22,10,905

-----	*****	-----	-----		
51,74,749	TOTAL (DDO)			29,63,844	22,10,905

23,18,420	MANAGER,DISTRICT INDUSTRIES	2071	01-LEAVE	0	23,18,420
	CENTRE		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
23,18,420		TOTAL (MH)	0	23,18,420

-----		*****	-----	
23,18,420		TOTAL (DDO)	0	23,18,420

14,46,199	MANAGER, PUNJAB ROADWAYS,	2071	01-LEAVE	8,56,260	5,89,939
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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				ENCASHMENT	
				BENEFITS	

FINANCIAL 7,47,974	PRINCIPAL SECRETARY,	MANAGER,PUNJAB ROADWAYS,	2071	01-PENSION AND	3,73,987	3,73,987
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COMMISSIONER	GOVERNANCE			OTHER		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS		
-------------	--------------------	--	--	----------	--	--

CHANDIGARH

-----			*****		-----	-----
21,94,173			TOTAL (MH)		12,30,247	9,63,926

-----	*****				-----	-----
21,94,173		TOTAL (DDO)			12,30,247	9,63,926

8,58,940		MEDICAL OFFICER,E.S.I.	2071	01-LEAVE	0	8,58,940
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	DISPENSARY			ENCASHMENT		
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BENEFITS

* * * * *

TOTAL (MH)

0

8,58,940

8,58,940

TOTAL (DDO)

0

8,58,940

8,58,940

MEDICAL OFFICER,ESI DISPENSARY-I 2210

01-EMPLOYEES

21,51,275

39,47,996

60,99,271

STATE INSURANCE

SCHEME

02-WELFARE OF

0

32,62,357

32,62,357

INSURED PERSONS

93,61,628	TOTAL (MH)	21,51,275	72,10,353
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-----	*****	-----	-----
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93,61,628	TOTAL (DDO)	21,51,275	72,10,353
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6,36,500	MEDICAL SUPRINDENT,GURU GOBIND	2071	01-LEAVE	0	6,36,500
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SINGH HOSPITAL	ENCASHMENT
	BENEFITS

-----	*****	-----	-----
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6,36,500	TOTAL (MH)	0	6,36,500
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	6,36,500
6,36,500						

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

12,88,933		MEDICAL SUPRINDENT,MENTAL	2071	01-LEAVE	0	12,88,933
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	HOSPITAL	ENCASHMENT
		BENEFITS

-----		*****	-----	
19,25,433		TOTAL (MH)	0	19,25,433

-----		*****	-----	
19,25,433		TOTAL (DDO)	0	19,25,433

12,09,93,946	MEDICAL SUPRINDENT, RAJINDRA	2071	01-COMMUTED	4,38,56,022	7,71,37,924
	HOSPITAL		VALUE OF		
			PENSIONS		

36,41,90,204			01-FAMILY	17,24,57,442	19,17,32,762
			PENSIONS		

28,76,53,423			01-GOVERNMENT	14,71,54,102	14,04,99,321
			CONTRIBUTION		
			FOR DEFINED		

		CONTRIBUTION		
		PENSION SCHEME		
23,30,77,991		01-GRATUITIES	9,47,84,284	13,82,93,707
1,42,49,23,832		01-PENSION AND	69,32,17,189	73,17,06,643
		OTHER		
		RETIREMENT		
		BENEFITS		
1,90,60,415		01-PENSION TO	92,86,794	97,73,621
		EMPLOYEES OF		
		STATE AIDED		
		EDUCATIONAL		
		INSTITUTIONS		
		(SCHOOLS)		
27,98,258		01-PENSIONS TO	9,05,073	18,93,185
		LEGISLATORS		

-----		*****	-----	
		TOTAL (MH)	1,16,16,60,906	1,29,10,37,163
2,45,26,98,069				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

-----		*****	-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	1,16,16,60,906	1,29,10,37,163
2,45,26,98,069				
COMMISSIONE	GOVERNANCE			
RS	REFORMS-CUM-CHIEF			
SECRETERIAT	SECRETARY, PUNJAB,			

CHANDIGARH

1,26,44,393	MEDICAL SUPRINDENT,SRI GURU TEG 2071	01-LEAVE	44,84,980	81,59,413
	BAHADUR HOSPITAL	ENCASHMENT		
		BENEFITS		

-----	*****	-----
2,46,53,42,462	TOTAL (MH)	1,16,61,45,886 1,29,91,96,576

-----	*****	-----
2,46,53,42,462	TOTAL (DDO)	1,16,61,45,886 1,29,91,96,576

5,76,928	PRICNIPAL,GOVERNMENT SENIOR 2071	01-LEAVE	0	5,76,928
	SCONDARY SCHOOL	ENCASHMENT		

BENEFITS

TOTAL (MH)

0

5,76,928

5,76,928

BENEFITS

TOTAL (MH)

0

1,27,954

1,27,954

PRINCIPAL, GOVERNMENT SENIOR

2071

01-LEAVE

0

1,27,954

1,27,954

SECONDARY SCHOOL

ENCASHMENT

-----		*****			-----	
1,27,954		TOTAL (DDO)			0	1,27,954

7,83,364		PRINCIPAL, BALBIR GOVERNMENT	2071	01-LEAVE	0	7,83,364
		SENIOR SECONDARY SCHOOL		ENCASHMENT		
				BENEFITS		

-----		*****			-----	
Page	612	GOVERNMENT OF PUNJAB				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023						

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----			-----	
7,83,364			TOTAL (MH)		0	7,83,364

FINANCIAL 1,44,52,905	PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL, BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,00,700	71,52,205
-----			*****	-----		
1,52,36,269			TOTAL (MH)		73,00,700	79,35,569
-----			*****	-----		
1,52,36,269			TOTAL (DDO)		73,00,700	79,35,569
3,58,906		PRINCIPAL, GOVERNMENT COLLEGE	2071	01-LEAVE ENCASHMENT	0	3,58,906

BENEFITS

01-PENSION AND

81,423

1,05,431

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

81,423

4,64,337

2202

01-GOVERNMENT

0

63,00,664

ARTS COLLEGES

TOTAL (MH)

0

63,00,664

68,46,424	TOTAL (DDO)		81,423	67,65,001

15,567	PRINCIPAL, GOVERNMENT COLLEGE	2235	03-REIMBURSEMEN	0	15,567
	(WOMEN)		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

15,567	TOTAL (MH)		0	15,567

[illegible]

-----		*****	-----	
9,31,252		TOTAL (MH)	9,15,685	15,567

-----		*****	-----	
9,31,252		TOTAL (DDO)	9,15,685	15,567

51,03,810	PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	28,82,894	22,20,916
	SENIOR SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
51,03,810		TOTAL (MH)	28,82,894	22,20,916

1,95,12,919		2202	01-GOVERNMENT	97,35,534	97,77,385
			SECONDARY		

		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----		
1,95,12,919	TOTAL (MH)	97,35,534		97,77,385

12,685	2235	03-REIMBURSEMEN	0	12,685
--------	------	-----------------	---	--------

		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----		
12,685	TOTAL (MH)	0		12,685

-----		*****	-----	
2,46,29,414		TOTAL (DDO)	1,26,18,428	1,20,10,986

Page 614 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL 29,67,538	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	0	29,67,538
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL,		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----	*****	-----
29,67,538	TOTAL (MH)	0 29,67,538

27,565	2235 03-REIMBURSEMEN	0 27,565
	T OF MEDICAL	
	CHARGES TO	
	PUNJAB	
	GOVERNMENT	
	PENSIONERS	

-----	*****	-----
27,565	TOTAL (MH)	0 27,565

-----	*****	-----
29,95,103	TOTAL (DD0)	0 29,95,103

6,75,360	PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	6,75,360	0
	SENIOR SECONDARY SCHOOL,		ENCASHMENT		
	FEROZEPUR		BENEFITS		
-----		*****		-----	
6,75,360		TOTAL (MH)		6,75,360	0

-----	*****			-----	
6,75,360	TOTAL (DDO)			6,75,360	0

4,39,641	PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	4,39,641	0
	SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT		
			BENEFITS		

-----	*****	-----
4,39,641	TOTAL (MH)	4,39,641 0

-----	*****	-----
4,39,641	TOTAL (DDO)	4,39,641 0

7,18,964	PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	0	7,18,964
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----
-----		SENIOR SECONDARY SCHOOL,		ENCASHMENT		

DIVISION NO-3			BENEFITS	

			TOTAL (MH)	07,18,964

			TOTAL (DDO)	07,18,964
FINANCIAL 6,48,185	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT HIGH SCHOOL 2071	01-LEAVE	06,48,185
COMMISSIONE	GOVERNANCE		ENCASHMENT	
RS	REFORMS-CUM-CHIEF		BENEFITS	
SECRETERIAT	SECRETARY, PUNJAB,			
	CHANDIGARH			

			TOTAL (MH)	06,48,185

6,48,185

TOTAL (DDO)

0

6,48,185

2,00,000

PRINCIPAL, GOVERNMENT INDUSTRIAL 2235

02-EX-GRATIA

0

2,00,000

TEACHERS TRAINING INSTITUTE

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

11,500

03-REIMBURSEMEN

0

11,500

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

2,11,500

TOTAL (MH)

 $\emptyset$

2,11,500

2,11,500

TOTAL (DDO)

0

2,11,500

52,410

PRINCIPAL, GOVERNMENT INSTITUTE

2235

03-REIMBURSEMEN

0

52,410

OF GARMENT TECHNOLOGY

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUNJAB

GOVERNMENT

PENSIONERS

-----			*****		-----	-----
-------	--	--	-------	--	-------	-------

52,410			TOTAL (MH)		0	52,410
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-----		*****			-----	-----
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52,410		TOTAL (DDO)			0	52,410
--------	--	-------------	--	--	---	--------

FINANCIAL 3,02,324	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT NM COLLEGE	2071	01-PENSION AND	0	3,02,324
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COMMISSIONE GOVERNANCE

OTHER

RS REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT SECRETARY, PUNJAB,

BENEFITS

CHANDIGARH

3,02,324

TOTAL (MH)

0

3,02,324

3,02,324

TOTAL (DDO)

0

3,02,324

2,46,894

PRINCIPAL, GOVERNMENT SENIOR

2210

01-COMMUNITY

0

2,46,894

SECONDARY MODEL SCHOOL, PAU

HEALTH CENTRES

43,400

01-NATIONAL

0

43,400

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

2,90,294

TOTAL (MH)

0

2,90,294

2,90,294

TOTAL (DDO)

0

2,90,294

10,72,154

PRINCIPAL,GOVERNMENT SENIOR

2071

01-GRATUITIES

97,485

9,74,669

SECONDARY SCHOOL

2,98,72,969

01-LEAVE

61,15,782

2,37,57,187

ENCASHMENT

BENEFITS

01-PENSION AND

2,78,949

2,53,175

OTHER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

RETIREMENT

BENEFITS

TOTAL (MH)

64,92,216

2,49,85,031

3,14,77,247

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,11,04,939	2,12,23,458
4,23,28,397						

COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL		SECONDARY		
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS		
SECRETARIAT	SECRETARY, PUNJAB,			AND YOUTH		
	CHANDIGARH			SERVICES		

-----			*****	-----		
			TOTAL (MH)		2,11,04,939	2,12,23,458
4,23,28,397						

53,988			2210	01-MEDICAL	0	53,988
				RELIEF TO		
				HOSPITALS AND		
				DISPENSARIES		
				01-NATIONAL	0	6,64,916
6,64,916				MALARIA		
				ERADICATION		

PROGRAMME

(RURAL) (50-50)

* * * * *

TOTAL (MH)

0

7,18,904

2235

03-REIMBURSEMEN

2,37,443

23,39,002

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,37,443

23,39,002

7,71,00,993

TOTAL (DDO)

2,78,34,598

4,92,66,395

81,55,382

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

40,91,495

40,63,887

SECONDARY SCHOOL (BOYS)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----	-----
81,55,382		TOTAL (MH)	40,91,495	40,63,887

FINANCIAL 1,36,227	PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,36,227
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1,36,227		TOTAL (MH)	0	1,36,227

-----		*****	-----	-----
82,91,609		TOTAL (DDO)	40,91,495	42,00,114

14,53,980	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	0	14,53,980
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	SECONDARY SCHOOL(BOYS)		ENCASHMENT		
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			BENEFITS		
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14,53,980		TOTAL(MH)		0	14,53,980
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14,53,980	TOTAL(DDO)			0	14,53,980
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33,46,623	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	0	33,46,623
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	SECONDARY SCHOOL(GIRLS)		ENCASHMENT		
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			BENEFITS		
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-----	*****	-----
33,46,623	TOTAL(MH)	0 33,46,623

14,71,811	2235	03-REIMBURSEMEN	3,22,065	11,49,746
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
14,71,811	TOTAL(MH)	3,22,065 11,49,746

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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48,18,434	TOTAL (DDO)				3,22,065	44,96,369
FINANCIAL 11,51,096	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	7,28,996	4,22,100
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL,		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
72,328				01-PENSION AND	36,164	36,164
				OTHER		
				RETIREMENT		
				BENEFITS		

-----	*****	-----
26,95,235	TOTAL (MH)	10,87,225 16,08,010

8,32,513	2235 03-REIMBURSEMEN	5,62,613 2,69,900
	T OF MEDICAL	
	CHARGES TO	
	PUNJAB	
	GOVERNMENT	
	PENSIONERS	

-----	*****	-----
8,32,513	TOTAL (MH)	5,62,613 2,69,900

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68,74,371	TOTAL (DDO)	16,49,838	52,24,533
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7,81,345	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	0	7,81,345
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SECONDARY SCHOOL,	ENCASHMENT
	BENEFITS

-----	*****	-----
7,81,345	TOTAL (MH)	0 7,81,345

-----	*****	-----
7,81,345	TOTAL (DDO)	0 7,81,345

92,335	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	0	92,335
	SECONDARY SCHOOL, ABOHAR		ENCASHMENT		
			BENEFITS		

14,780				01-PENSION AND	7,390	7,390
				OTHER		
				RETIREMENT		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

BENEFITS

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1,07,115				TOTAL (MH)	7,390	99,725
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1,07,115	TOTAL (DDO)	7,390	99,725
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FINANCIAL 9,39,501	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	0	9,39,501
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COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, AJAIBWALL		ENCASHMENT
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RS	REFORMS-CUM-CHIEF			BENEFITS
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

-----	*****	-----
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9,39,501	TOTAL (MH)	0	9,39,501
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2,45,290	2235	03-REIMBURSEMEN	0	2,45,290
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

2,45,290

2,45,290

TOTAL (DDO)

0

11,84,791

11,84,791

PRINCIPAL, GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

0

42,497

42,497

SECONDARY SCHOOL, CINEMA ROAD

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
42,497		TOTAL (MH)	0	42,497

-----		*****	-----	
42,497		TOTAL (DDO)	0	42,497

1,36,348	PRINCIPAL,GOVERNMENT SENIOR	2071	01-PENSION AND	68,174	68,174
	SECONDARY SCHOOL, TOWN HALL		OTHER		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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				RETIREMENT	

		BENEFITS			
		*****		-----	

		TOTAL (MH)		68,174	68,174
1,36,348					

		*****		-----	

		TOTAL (DDO)		68,174	68,174
1,36,348					

FINANCIAL 6,55,260	PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	0	6,55,260
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6,55,260	TOTAL (MH)	0	6,55,260
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6,55,260	TOTAL (DDO)	0	6,55,260
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30,14,470	PRINCIPAL,GOVERNMENT SHIWALIK	2071	01-LEAVE	4,39,574	25,74,896
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COLLEGE	ENCASHMENT
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BENEFITS

54,481			01-PENSION AND	0	54,481
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OTHER

RETIREMENT

BENEFITS

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30,68,951	TOTAL (MH)	4,39,574	26,29,377
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30,68,951	TOTAL (DDO)	4,39,574 26,29,377

6,17,740	PRINCIPAL,HEALTH AND FAMILY	2071	01-LEAVE	0	6,17,740
	WELFARE TRAINING CENTRE		ENCASHMENT		
			BENEFITS		

-----	*****	-----
6,17,740	TOTAL (MH)	0 6,17,740

-----	*****	-----
6,17,740	TOTAL (DDO)	0 6,17,740

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	0	3,46,243
3,46,243						

COMMISSIONE	GOVERNANCE	INSTITUTE		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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-----			*****		-----	-----

3,46,243			TOTAL (MH)		0	3,46,243
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3,46,243	TOTAL (DDO)			0	3,46,243

1,04,242	PRINCIPAL, INDUSTRIAL TRAINING	2071	01-PENSION AND	52,121	52,121
	INSTITUTE, FEROZEPUR CITY		OTHER		
			RETIREMENT		
			BENEFITS		

-----		*****		-----	-----
1,04,242		TOTAL (MH)		52,121	52,121

-----	*****			-----	-----
1,04,242	TOTAL (DDO)			52,121	52,121

19,97,065	PRINCIPAL, M.R. GOVERNMENT	2071	01-LEAVE	0	19,97,065
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COLLEGE

ENCASHMENT

BENEFITS

TOTAL (MH)

0

19,97,065

19,97,065

TOTAL (DDO)

 $\emptyset$

19,97,065

19,97,065

PRINCIPAL,MRK GOVERNMENT SENIOR 2235

03-REIMBURSEMENT

0

2,34,117

2,34,117

SECONDARY SCHOOL

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
2,34,117		TOTAL (MH)	0	2,34,117

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****		-----		-----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	2,34,117
2,34,117						
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

1,68,518	PRINCIPAL,S.G.H.G	2071	01-LEAVE	0	1,68,518
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ENCASHMENT

BENEFITS

96,792			01-PENSION AND	48,396	48,396
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OTHER

RETIREMENT

BENEFITS

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4,99,427		TOTAL (MH)		48,396	4,51,031
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4,99,427	TOTAL (DDO)			48,396	4,51,031
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9,200	PRINCIPAL,SOS GOVERNMENT COLLEGE 2235	03-REIMBURSEMEN	0	9,200
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
9,200	TOTAL (MH)	0 9,200

-----	*****	-----
9,200	TOTAL (DDO)	0 9,200

6,17,740	PRINICPAL MEDICAL OFFICER,CANAL 2071	01-LEAVE	0	6,17,740
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HOSPITAL		ENCASHMENT	
		BENEFITS	

-----			-----
6,17,740		TOTAL (MH)	0 6,17,740

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6,17,740		TOTAL (DDO)	0 6,17,740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL	PRINCIPAL SECRETARY,	PROSECUTION AND	2071	01-LEAVE	0	10,78,700
10,78,700						

COMMISSIONER	GOVERNANCE	LITIGATION, PROSECUTION AND		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF	LITIGATION, PUNJAB		BENEFITS		
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SECRETARY,	PUNJAB,					
CHANDIGARH						

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16,96,440			TOTAL (MH)		0	16,96,440
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33,758			2235	03-REIMBURSEMENT OF MEDICAL	0	33,758
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
33,758	TOTAL (MH)	0 33,758

-----	*****	-----
17,30,198	TOTAL (DDO)	0 17,30,198

5,56,372	REGISTERAR, CO-OPERATIVE	2071	01-PENSION AND	2,09,248	3,47,124
	SOCIETIES, PUNJAB		OTHER		
			RETIREMENT		
			BENEFITS		

-----	*****	-----
5,56,372	TOTAL (MH)	2,09,248 3,47,124

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5,56,372	TOTAL (DDO)			2,09,248	3,47,124
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21,25,720	S.O. (A), PLANNING BOARD, PUNJBA	2071	01-LEAVE	1,72,000	19,53,720
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
21,25,720	TOTAL (MH)	1,72,000 19,53,720

79,46,277	3451	01-PLANNING	34,83,681	44,62,596
		BOARD		

48,868		14-COMPUTER	24,434	24,434
		CELL OF PUNJAB		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				STATE PLANNING		
				BOARD STAFF,		
				EQUIPMENT AND		
				CONSUMABLE ETC.		
FINANCIAL	PRINCIPAL SECRETARY,	S.O.(A),PLANNING BOARD, PUNJBA	3451	26-ENGAGEMENT	44,000	50,600
94,600						
COMMISSIONE	GOVERNANCE			OF YOUNG		
RS	REFORMS-CUM-CHIEF			PROFESSIONALS		
SECRETERIAT	SECRETARY, PUNJAB,			FOR PUNJAB		
	CHANDIGARH			STATE PLANNING		
				BOARD		

37,50,000		32-STATE	0	37,50,000
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INDEPENDENT

EVALUATION

FACILITY

57,757		98-COMPUTERIZAT	0	57,757
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ION IN THE

STATE

-----	*****	-----
1,18,97,502	TOTAL (MH)	35,52,115 83,45,387

-----	*****	-----
1,40,23,222	TOTAL (DDO)	37,24,115 1,02,99,107

52,566	SEED DEVELOPMENT OFFICER,CHIEF 2235	03-REIMBURSEMEN	0	52,566
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	AGRICULTURE OFFICER		T OF MEDICAL	
			CHARGES TO	
			PUNJAB	
			GOVERNMENT	
			PENSIONERS	

-----		*****	-----
52,566		TOTAL (MH)	0 52,566

-----	*****	-----
52,566	TOTAL (DDO)	0 52,566

6,17,740	SEED TESTING OFFICER,SEED	2071	01-LEAVE	0	6,17,740
	TESTING OFFICER		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
6,17,740		TOTAL (MH)	0	6,17,740

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
FINANCIAL 6,17,740	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	6,17,740
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

20,120	SENIOR DISTRICT SAVING	2047	02-DISTRICT	0	20,120
	OFFICER,SENIOR DISTRICT SAVING		ADMINISTRATION		
	OFFICER				

-----		*****	-----		
6,37,860		TOTAL (MH)		0	6,37,860

-----	*****	-----			
6,37,860	TOTAL (DDO)			0	6,37,860

50,29,870	SENIOR MEDICAL OFFICER,CIVIL	2071	01-LEAVE	18,53,220	31,76,650
	HOSPITAL		ENCASHMENT		
			BENEFITS		

39,282		01-PENSION AND	0	39,282
		OTHER		
		RETIREMENT		
		BENEFITS		

-----	*****	-----
50,69,152	TOTAL (MH)	18,53,220 32,15,932

-----	*****	-----
50,69,152	TOTAL (DDO)	18,53,220 32,15,932

10,41,180	SENIOR MEDICAL OFFICER,COMMUNITY 2071	01-LEAVE	10,41,180	0
	HEALTH CENTRE	ENCASHMENT		
		BENEFITS		

10,41,180	TOTAL (MH)	10,41,180	0

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10,41,180	TOTAL (DDO)	10,41,180	0

26,35,780	SENIOR MEDICAL OFFICER, E.S.I.	2071	01-LEAVE	0	26,35,780
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HOSPITAL	ENCASHMENT
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100	100

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				BENEFITS	
				*****	-----

26,35,780	TOTAL (MH)				0 26,35,780

-----	*****				-----
26,35,780	TOTAL (DDO)				0 26,35,780

FINANCIAL 10,44,100	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,MOGA	2071	01-LEAVE	0	10,44,100
COMMISSIONE	GOVERNANCE	ENCASHMENT				
RS	REFORMS-CUM-CHIEF	BENEFITS				
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----	*****				-----	
10,44,100	TOTAL (MH)				0	10,44,100

10,44,100	TOTAL (DDO)		0	10,44,100
2,29,27,623	SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	22,28,420
	HEALTH CENTRE		ENCASHMENT	
			BENEFITS	
20,44,563			01-PENSION AND	5,86,417
			OTHER	
			RETIREMENT	
			BENEFITS	

2,49,72,186	TOTAL (MH)		28,14,837	2,21,57,349

-----	*****	-----
2,49,72,186	TOTAL (DDO)	28,14,837 2,21,57,349

20,97,100	SENIOR MEDICAL OFFICER, PRIMARY 2071 01-LEAVE	12,38,160 8,58,940
	HEALTH CENTRE, CHE KHUI KHERA	ENCASHMENT
		BENEFITS

-----	*****	-----
20,97,100	TOTAL (MH)	12,38,160 8,58,940

-----	*****	-----
20,97,100	TOTAL (DDO)	12,38,160 8,58,940

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<div>-----</div> <div>-----</div>						
FINANCIAL 4,25,236	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	0	4,25,236
COMMISSIONE	GOVERNANCE	HEALTH CENTRE,ADAMPUR		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
<div>-----</div> <div>-----</div>						
			*****		<div>-----</div> <div>-----</div>	
			TOTAL (MH)		12,38,160	12,84,176
25,22,336						

25,22,336	TOTAL (DDO)	12,38,160	12,84,176
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13,26,975	SENIOR MEDICAL OFFICER,PRIMAY	2071	01-LEAVE	0	13,26,975
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HEALTH CENTRE,	ENCASHMENT
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BENEFITS

1,76,436	01-PENSION AND	88,218	88,218
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OTHER

RETIREMENT

BENEFITS

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15,03,411	TOTAL (MH)	88,218	14,15,193
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TOTAL (DDO)	88,218	14,15,193
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15,03,411

8,58,940

1,66,208

10,25,148

10,25,148

SENIOR MEDICAL OFFICER,SENIOR

2071

01-LEAVE

0

8,58,940

MEDICAL OFFICER, KASSOAHA

ENCASHMENT

BENEFITS

01-PENSION AND

0

1,66,208

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

0

10,25,148

TOTAL(DDO)

0

10,25,148

6,55,260

SENIOR SUBORDINATE JUDGE,SENIOR 207101-LEAVE6,55,2600

SUBORDINATE JUDGE

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL71,026

PRINCIPAL SECRETARY,SENIOR SUBORDINATE JUDGE,SENIOR 207101-PENSION AND35,51335,513

COMMISSIONE GOVERNANCE

SUBORDINATE JUDGEOTHER

RS

REFORMS-CUM-CHIEFRETIREMENT

SECRETERIAT SECRETARY, PUNJAB,

BENEFITS

CHANDIGARH

7,26,286		TOTAL (MH)		6,90,773	35,513

7,26,286		TOTAL (DDO)		6,90,773	35,513

10,59,270	SENIOR SUPERINTENDENT OF	2071	01-GRATUITIES	0	10,59,270
	POLICE, FARIDKOT				

1,20,68,716			01-LEAVE	21,90,236	98,78,480
			ENCASHMENT		
			BENEFITS		

19,83,140			01-PENSION AND	7,86,147	11,96,993
			OTHER		

RETIREMENT

BENEFITS

* * * * *

TOTAL (MH)

29,76,383

1,21,34,743

1,51,11,126

TOTAL (DDO)

29,76,383

1,21,34,743

1,51,11,126

SENIOR SUPERINTENDENT OF

2071

00-NO SUB HEAD

0

8,09,360

8,09,360

POLICE, FERROZEPUR

01-LEAVE

75,75,020

85,51,020

1,61,26,040

ENCASHMENT

BENEFITS

31,31,252			01-PENSION AND	11,16,811	20,14,441
			OTHER		
			RETIREMENT		
			BENEFITS		

-----		*****	-----
2,00,66,652		TOTAL (MH)	86,91,831 1,13,74,821

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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2,00,66,652	TOTAL (DDO)	86,91,831	1,13,74,821
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FINANCIAL 60,40,121	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	01-LEAVE	0	60,40,121
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COMMISSIONER	GOVERNANCE	POLICE, KAPURTHALA		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETARY,	PUNJAB,					
	CHANDIGARH					

5,78,962				01-PENSION AND	2,89,481	2,89,481
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				OTHER		
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				RETIREMENT		
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				BENEFITS		
--	--	--	--	----------	--	--

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2,66,85,735		TOTAL (MH)		89,81,312		1,77,04,423
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2,66,85,735

TOTAL (DDO)

89,81,312

1,77,04,423

1,77,18,317

SENIOR SUPERINTENDENT OF

2071

01-LEAVE

35,20,180

1,41,98,137

POLICE,PUNJAB

ENCASHMENT

BENEFITS

4,41,264

01-PENSION AND

2,20,632

2,20,632

OTHER

RETIREMENT

BENEFITS

1,81,59,581

TOTAL (MH)

37,40,812

1,44,18,769

1,81,59,581	TOTAL (DDO)		37,40,812	1,44,18,769

1,28,64,944	SENIOR SUPERINTENDENT OF	2071	01-LEAVE	1,56,348	1,27,08,596
	POLICE ,SANGRUR		ENCASHMENT		
			BENEFITS		
7,04,032			01-PENSION AND	3,52,016	3,52,016
			OTHER		
			RETIREMENT		
			BENEFITS		

1,35,68,976	TOTAL (MH)		5,08,364	1,30,60,612

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

76,132			01-PENSION AND	38,066	38,066
			OTHER		
			RETIREMENT		
			BENEFITS		

-----	*****	-----
1,78,16,428	TOTAL (MH)	29,42,250 1,48,74,178

-----	*****	-----
1,78,16,428	TOTAL (DDO)	29,42,250 1,48,74,178

26,51,480	SENIOR SUPRINTENDENT OF	2071	01-LEAVE	6,65,600	19,85,880
	POLICE, LUDHIANA		ENCASHMENT		
			BENEFITS		

1,09,200			01-PENSION AND	54,600	54,600
			OTHER		
			RETIREMENT		
			BENEFITS		

-----	*****	-----
27,60,680	TOTAL (MH)	7,20,200 20,40,480

-----	*****	-----
27,60,680	TOTAL (DDO)	7,20,200 20,40,480

3,90,411	SENIOR SUPRINTENDENT OF	2071	01-FAMILY	0	3,90,411
	POLICE,SENIOR SUPRINTENDENT OF		PENSIONS		
	POLICE				

12,00,88,527

01-LEAVE3,36,18,6988,64,69,829

ENCASHMENT

BENEFITS

76,30,635

01-PENSION AND34,75,03341,55,602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OTHER

RETIREMENT

BENEFITS

*****-----

TOTAL (MH)

3,70,93,7319,10,15,842

12,81,09,573

FINANCIAL 2,00,000	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2235	02-EX-GRATIA	0	2,00,000
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COMMISSIONER	GOVERNANCE	POLICE,SENIOR SUPRINTENDENT OF		PAYMENTS TO		
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RS	REFORMS-CUM-CHIEF	POLICE		FAMILIES OF		
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SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,		
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	CHANDIGARH			GOVERNMENT		
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SERVANTS ETC.

DYING IN

HARNESS

24,03,739				03-REIMBURSEMEN	0	24,03,739
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

26,03,739		TOTAL (MH)	0	26,03,739

13,07,13,312		TOTAL (DD0)	3,70,93,731	9,36,19,581

1,39,44,500	SENIOR SUPRINTENDENT POLICE,MOGA 2071	01-LEAVE	17,17,880	1,22,26,620
		ENCASHMENT		
		BENEFITS		
12,49,978		01-PENSION AND	6,24,989	6,24,989
		OTHER		
		RETIREMENT		
		BENEFITS		

10,53,240

TOTAL (MH) 0 10,53,240

10,53,240

TOTAL (DDO) 0 10,53,240

FINANCIAL 28,487 PRINCIPAL SECRETARY, SR. DISTRICT SAVING 2047 02-DISTRICT 12,779 15,708

COMMISSIONER GOVERNANCE OFFICER, FARIDKOT ADMINISTRATION

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

28,487

TOTAL (MH) 12,779 15,708

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28,487		TOTAL (DDO)	12,779	15,708

3,42,691		SR. DISTRICT SAVINGS	2047	02-DISTRICT	1,69,690	1,73,001
		OFFICER,SMALL SAVINGS, FEROZEPUR		ADMINISTRATION		

-----			*****		-----	-----
3,42,691			TOTAL (MH)		1,69,690	1,73,001

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3,42,691		TOTAL (DDO)		1,69,690	1,73,001

56,283		SR. DISTRICT SAVINGS	2047	02-DISTRICT	29,803	26,480
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	OFFICER,SMALL SAVINGS, GURDASPUR	ADMINISTRATION		

56,283		TOTAL (MH)	29,803	26,480

56,283	TOTAL (DDO)		29,803	26,480

54,508	SR.DISTRICT SAVINGS	2047	02-DISTRICT	27,419	27,089
	OFFICER,ROPAR		ADMINISTRATION		

54,508		TOTAL (MH)		27,419	27,089

88,024		TOTAL (MH)	45,091	42,933

88,024		TOTAL (DDO)	45,091	42,933

36,637	SR.DISTRICT SAVINGS	2047	02-DISTRICT	23,330	13,307
	OFFICER,SMALL SAVINGS, SANGRUR		ADMINISTRATION		

36,637		TOTAL (MH)	23,330	13,307

36,637		TOTAL (DDO)	23,330	13,307

1,32,000

SUB DIVISIONAL223508-DIRECTORATE01,32,000

MAGISTRATE,ANANDPUR SAHIB, ROPARFOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

*****-----

1,32,000

TOTAL (MH)01,32,000

*****-----

1,32,000

TOTAL (DDO)01,32,000

6,59,280

SUB DIVISIONAL MAGISTRATE,SUB207101-LEAVE06,59,280
DIVISIONAL MAGISTRATEENCASHMENT

BENEFITS

-----	*****	-----
6,59,280	TOTAL (MH)	0 6,59,280

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH						
6,59,280	TOTAL (DDO)				0	6,59,280
13,240	SUB DIVISIONAL MEGISTRATE,SUB	2071	01-PENSION AND	13,240	0	
	DIVISIONAL MEGISTRATE		OTHER			
			RETIREMENT			
			BENEFITS			

6,72,520	TOTAL (MH)				13,240	6,59,280
29,05,800		2235	08-DIRECTORATE	0	29,05,800	
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			

RIOTS

TOTAL (MH)

0

29,05,800

29,05,800

TOTAL (DDO)

13,240

35,65,080

35,78,320

SUD DIVISION MEGISTRATE,SUD

2071

01-PENSION AND

74,834

39,532

1,14,366

DIVISION MEGISTRATE(EAST)

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

74,834

39,532

1,14,366

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1,14,366		TOTAL (DDO)		74,834	39,532

1,21,72,632		SUPERINTENDENT,ACCOUNT - 2,	2071	01-LEAVE	1,00,000	1,20,72,632
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PUNJAB CIVIL SECRETARIATE,

CHANDIGARH

ENCASHMENT

BENEFITS

16,35,250				01-PENSION AND	7,52,640	8,82,610
				OTHER		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RETIREMENT

BENEFITS

1,38,07,882

TOTAL (MH)

8,52,640

1,29,55,242

1,38,07,882

TOTAL (DDO)

8,52,640

1,29,55,242

FINANCIAL PRINCIPAL SECRETARY,
7,78,837

SUPERINTENDENT,ACCOUNT-I BRANCH, 2070

01-CIVIL

3,39,460

4,39,377

COMMISSIONE GOVERNANCE

PUNJAB CIVIL SECTT.

DEFENCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

1,25,74,021	3451	01-SECRETARIAT	58,70,661	67,03,360
		ECONOMIC		
		SERVICES		

-----	*****	-----
1,25,74,021	TOTAL (MH)	58,70,661 67,03,360

-----	*****	-----
1,28,69,572	TOTAL (DDO)	58,70,661 69,98,911

71,28,781	SUPERINTENDENT,ACCOUNTS - 2	2235	03-REIMBURSEMEN	14,38,269	56,90,512
	BRANCH, PUNJAB SECRETARIAT,		T OF MEDICAL		
	CHANDIGARH		CHARGES TO		
			PUNJAB		

CHANDIGARH

TOTAL (MH)

4,08,99,516

4,28,23,078

8,37,22,594

TOTAL (DDO)

4,23,37,785

4,85,13,590

9,08,51,375

SUPERINTENDENT,CENTRAL JAIL

2071

01-LEAVE

0

56,19,960

56,19,960

ENCASHMENT

BENEFITS

01-PENSION AND

5,87,219

5,87,219

11,74,438

OTHER

RETIREMENT

BENEFITS

-----	*****	-----
67,94,398	TOTAL (MH)	5,87,219 62,07,179

-----	*****	-----
67,94,398	TOTAL (DDO)	5,87,219 62,07,179

9,09,423	SUPERINTENDENT,SMALL SAVINGS, 2047 01-DIRECTION	4,33,719 4,75,704
	CHANDIGARH	

-----	*****	-----
9,09,423	TOTAL (MH)	4,33,719 4,75,704

-----	*****	-----
	TOTAL (DDO)	4,33,719 4,75,704

9,09,423

37,00,543

SUPERINTENDING ENGINEER, WATER

2215

01-DIRECTION

16,08,033

20,92,510

SUPPLY AND SANITATION CIRCLE,

AND

CHANDIGARH, SCO NO44-45 PHASE 2

ADMINISTRATION

Page 638

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SAS NAGAR

TOTAL (MH)

16,08,033

20,92,510

37,00,543

-----		*****	-----	
37,00,543		TOTAL (DDO)	16,08,033	20,92,510

FINANCIAL 1,99,154	PRINCIPAL SECRETARY, COMMISSIONER RS	SUPRIDENT,CHILDREN HOME	2235	05-IMPLEMENTATI ON OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	93,028	1,06,126
		GOVERNANCE				
		REFORMS-CUM-CHIEF				
		SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH				

-----		*****	-----	
1,99,154		TOTAL (MH)	93,028	1,06,126

-----		*****	-----	
1,99,154		TOTAL (DDO)	93,028	1,06,126

9,24,600	SUPRINTENDENT ENGINEER,UBDC	2071	01- LEAVE	0	9,24,600
	CIRCLE,		ENCASHMENT		
			BENEFITS		
2,37,170			01-PENSION AND	1,18,585	1,18,585
			OTHER		
			RETIREMENT		
			BENEFITS		
-----		*****	-----	-----	
11,61,770		TOTAL (MH)		1,18,585	10,43,185
-----		*****	-----	-----	
11,61,770		TOTAL (DDO)		1,18,585	10,43,185

8,84,400	SUPRINTENDENT FOR	2071	01-LEAVE	0	8,84,400
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	COMMISSIONER,SUPRINTENDENT FOR		ENCASHMENT		
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	COMMISSIONER		BENEFITS		
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-----		*****	-----
8,84,400		TOTAL (MH)	0 8,84,400

-----	*****	-----
8,84,400	TOTAL (DDO)	0 8,84,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, SUPRINTENDENT OF POLICE,2ND 2071 01-LEAVE 8,09,360 22,75,540
30,84,900

COMMISSIONER GOVERNANCE C.I.D. PUNJAB ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETARY, PUNJAB,

CHANDIGARH

----- ***** -----

39,69,300 TOTAL (MH) 8,09,360 31,59,940

----- ***** -----

39,69,300 TOTAL (DDO) 8,09,360 31,59,940

21,06,480 SUPRINTENDENT OF POLICE,C.I.D 2071 01-LEAVE 0 21,06,480

ENCASHMENT

[illegible]

2,04,002			01-PENSION AND	1,02,001	1,02,001
			OTHER		
			RETIREMENT		
			BENEFITS		

-----	*****	-----
16,12,342	TOTAL (MH)	10,49,381 5,62,961

-----	*****	-----
16,12,342	TOTAL (DDO)	10,49,381 5,62,961

8,41,520	SUPRINTENDENT,CENTRAL JAIL,	2071	01-LEAVE	0	8,41,520
			ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,CENTRAL JAIL,	2071	01-PENSION AND	3,78,947	3,78,947
7,57,894						
COMMISSIONE	GOVERNANCE			OTHER		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS		
	CHANDIGARH					
-----			*****		-----	-----

15,99,414			TOTAL(MH)		3,78,947	12,20,467

15,99,414	TOTAL (DDO)	3,78,947	12,20,467

13,99,652	SUPRINTENDENT, COMMISSIONER	2202	01-GOVERNMENT	6,67,032	7,32,620
	PATIALA DIVISION		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

13,99,652	TOTAL (MH)	6,67,032	7,32,620

13,99,652	TOTAL (DDO)	6,67,032	7,32,620

1,14,754	SUPRINTENDENT,DISTRICT JAIL,	2071	01-PENSION AND	57,377	57,377
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	NABHA		OTHER		
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			RETIREMENT		
--	--	--	------------	--	--

			BENEFITS		
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-----		*****		-----	-----
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1,14,754		TOTAL (MH)		57,377	57,377
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-----	*****			-----	-----
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1,14,754	TOTAL (DDO)			57,377	57,377
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41,32,560	SUPRINTENDENT,JAIL, PUNJAB	2071	01-LEAVE	8,36,160	32,96,400
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			ENCASHMENT		
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			BENEFITS		
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2,08,004	01-PENSION AND	1,04,002	1,04,002
	OTHER		
	RETIREMENT		
	BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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43,40,564				TOTAL (MH)		9,40,162	34,00,402	

FINANCIALPRINCIPAL SECRETARY,

-----*****

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

43,40,564	TOTAL (DDO)	9,40,162	34,00,402
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84,652	SUPRINTENDING	2071	01-PENSION AND	42,326	42,326
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ENGINEER,CONSTRUCTION CIRCLE, OTHER

PWD B&R BRANCH RETIREMENT

BENEFITS

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44,25,216	TOTAL (MH)	9,82,488	34,42,728
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2,22,739	2235	03-REIMBURSEMEN	0	2,22,739
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T OF MEDICAL

			CHARGES TO	
			PUNJAB	
			GOVERNMENT	
			PENSIONERS	

-----	*****	-----
2,22,739	TOTAL (MH)	0 2,22,739

-----	*****	-----
46,47,955	TOTAL (DDO)	9,82,488 36,65,467

10,96,546	TEHSILDAR (ELECTION), TEHSILDAR	2015	01-ELECTORAL	4,84,838	6,11,708
	(ELECTION)		OFFICERS		

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10,96,546	TOTAL (MH)	4,84,838	6,11,708
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-----	*****	-----	-----
10,96,546	TOTAL (DDO)	4,84,838	6,11,708

1,82,632	TEHSILDAR, SANGRUR	2071	01-PENSION AND	1,13,926	68,706
			OTHER		
			RETIREMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	1,13,926	68,706
1,82,632				

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

1,82,632	TOTAL (DDO)	1,13,926	68,706
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33,52,335

TEHSILDAR, TEHSILDAR	2071	01-LEAVE	6,08,000	27,44,335
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ENCASHMENT

BENEFITS

23,92,375		01-PENSION AND	8,10,717	15,81,658
		OTHER		
		RETIREMENT		
		BENEFITS		

-----	*****	-----	-----	
59,27,342		TOTAL (MH)	15,32,643	43,94,699

3,58,000	2235	08-DIRECTORATE	0	3,58,000
		FOR RELIEF TO		
		PERSONS		
		AFFECTED BY		
		RIOTS		

-----	*****	-----	-----	
3,58,000		TOTAL (MH)	0	3,58,000

-----	*****	-----
62,85,342	TOTAL (DDO)	15,32,643 47,52,699

2,62,525	TEHSILDAR,TEHSILDAR, (EAST)	2071	01-PENSION AND	1,47,156	1,15,369
			OTHER		
			RETIREMENT		
			BENEFITS		

-----	*****	-----
2,62,525	TOTAL (MH)	1,47,156 1,15,369

-----	*****	-----
2,62,525	TOTAL (DDO)	1,47,156 1,15,369

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

3,24,594

TOTAL (DDO)

1,91,448

1,33,146

6,00,320

TEHSILDAR,TEHSILDAR, ZIRA

2071

01-LEAVE

0

6,00,320

ENCASHMENT

BENEFITS

1,74,364

01-PENSION AND

87,182

87,182

OTHER

RETIREMENT

BENEFITS

7,74,684

TOTAL (MH)

87,182

6,87,502

7,74,684

TOTAL (DDO)

87,182

6,87,502

29,81,451

THE GENERAL MANAGER,PUNJAB

2071

01-GRATUITIES

0

29,81,451

ROADWAYS,

21,19,590

01-LEAVE

6,96,800

14,22,790

ENCASHMENT

BENEFITS

7,34,895

01-PENSION AND

3,50,787

3,84,108

OTHER

RETIREMENT

BENEFITS

58,35,936

TOTAL (MH)

10,47,587

47,88,349

-----		*****	-----	
58,35,936		TOTAL (DDO)	10,47,587	47,88,349

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 3,33,73,809	PRINCIPAL SECRETARY,	TREASURY OFFICER,SUB TREASURY	2071	01-COMMUTED	1,21,57,000	2,12,16,809
COMMISSIONE	GOVERNANCE			VALUE OF		
RS	REFORMS-CUM-CHIEF			PENSIONS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

11,96,13,392	01-FAMILY			5,52,36,037	6,43,77,355
	PENSIONS				
7,86,54,347	01-GOVERNMENT			3,78,54,262	4,08,00,085
	CONTRIBUTION				
	FOR DEFINED				
	CONTRIBUTION				
	PENSION SCHEME				
7,15,67,300	01-GRATUITIES			3,20,50,954	3,95,16,346
47,75,36,668	01-PENSION AND			23,15,82,218	24,59,54,450
	OTHER				
	RETIREMENT				
	BENEFITS				
76,86,114	01-PENSION TO			34,41,533	42,44,581

		EMPLOYEES OF		
		STATE AIDED		
		EDUCATIONAL		
		INSTITUTIONS		
		(SCHOOLS)		
5,94,082		01-PENSIONS TO	2,74,137	3,19,945
		LEGISLATORS		
-----	*****	-----		
78,90,25,712	TOTAL (MH)		37,25,96,141	41,64,29,571
-----	*****	-----		
78,90,25,712	TOTAL (DDO)		37,25,96,141	41,64,29,571
74,091	UNDER SECRETARY,PUNJAB VIDHAN	2071	01-LEAVE	074,091

	SABHA		ENCASHMENT	
			BENEFITS	

-----				-----
74,091		TOTAL (MH)	0	74,091

-----				-----
74,091		TOTAL (DDO)	0	74,091

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

TOTAL (CCO)	10,59,25,56,628	14,43,37,54,602
25,02,63,11,230		

TOTAL (DEPT)	10,59,25,56,628	14,43,37,54,602
25,02,63,11,230		

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	03-REIMBURSEMEN	24,502	11,700
36,202						
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

1,10,293	TOTAL (MH)	24,502	85,791
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16,03,343		2405	01-DIRECTION	8,07,056	7,96,287
			AND		
			ADMINISTRATION		

-----		*****		-----	-----
16,03,343		TOTAL (MH)		8,07,056	7,96,287

-----	*****			-----	-----
17,13,636	TOTAL (DDO)			8,31,558	8,82,078

31,56,575	ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	15,60,300	15,96,275
			AND		
			ADMINISTRATION		

31,56,575		TOTAL (MH)	15,60,300	15,96,275

31,56,575		TOTAL (DDO)	15,60,300	15,96,275

2,03,433	ASSISTANT DIRECTOR,, FISHERIES, 2235	03-REIMBURSEMEN	13,500	1,89,933
	BHATINDA	T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
54,000		04-LEGAL AID TO	0	54,000
		THE POOR		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,, FISHERIES,	2235	06-INTEGRATED	0	28,120
28,120						
	FISHERIES, PUNJAB	BHATINDA		CHILD		
				DEVELOPMENT		
				SERVICES		
				HONORARIUM TO		
				ANGANWADI		
				WORKERS AND		
				HELPERS		
-----			*****		-----	-----

2,85,553	TOTAL (MH)	13,500	2,72,053
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14,10,676	2405	01-DIRECTION	6,85,764	7,24,912
		AND		
		ADMINISTRATION		

-----	*****	-----
14,10,676	TOTAL (MH)	6,85,764 7,24,912

-----	*****	-----
16,96,229	TOTAL (DDO)	6,99,264 9,96,965

19,87,723	ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	10,22,080	9,65,643
	DIRECTOR, FISHERIES		AND		
			ADMINISTRATION		

19,87,723			TOTAL (MH)	10,22,080	9,65,643

19,87,723			TOTAL (DDO)	10,22,080	9,65,643

19,87,301	ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	10,20,536	9,66,765
	DIRECTOR, FISHERIES, LUDHIANA		AND		
			ADMINISTRATION		

19,87,301			TOTAL (MH)	10,20,536	9,66,765

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-----	*****	-----
13,53,622	TOTAL (DDO)	7,36,905 6,16,717

FISHERIES 6,550	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,550	0
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-----	*****	-----
6,550	TOTAL (MH)	6,550 0

27,71,750			2405	01-DIRECTION AND	12,93,711	14,78,039
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ADMINISTRATION

TOTAL (MH)

12,93,711

14,78,039

27,71,750

TOTAL (DDO)

13,00,261

14,78,039

27,78,300

ASSISTANT DIRECTOR, ASSISTANT

2235

01-PENSION AND

18,800

37,600

56,400

DIRECTOR, FISHERIES, FARIDKOT

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

04-LEGAL AID TO

6,866

19,900

26,766

THE POOR

-----	*****	-----
83,166	TOTAL (MH)	25,666 57,500

7,74,821	2405	01-DIRECTION	3,52,554	4,22,267
		AND		
		ADMINISTRATION		

-----	*****	-----
7,74,821	TOTAL (MH)	3,52,554 4,22,267

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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FISHERIES	DIRECTOR AND WARDEN,	*****				
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FISHERIES, PUNJAB

8,57,987		TOTAL (DDO)			3,78,220	4,79,767
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51,80,924		ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	25,95,504	25,85,420
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AND

ADMINISTRATION

2,24,94,000				10-PRADHAN	0	2,24,94,000
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MANTRI MATASYA

SAMPADA YOJANA

(PMMSY)

9,03,30,000

21-PRADHAN09,03,30,000

MANTRI MATASYA

SAMPADA YOJANA

(PMMSY)

*****-----

11,87,79,745TOTAL (MH)29,48,05811,58,31,687

*****-----

11,88,62,911TOTAL (DDO)29,73,72411,58,89,187

22,48,304

ASSISTANT DIRECTOR, FISHERIES240501-DIRECTION022,48,304

DEPARTMENT

AND

ADMINISTRATION

*****-----

22,48,304

TOTAL (MH)

0

22,48,304

22,48,304

TOTAL (DDO)

0

22,48,304

35,77,347

ASSISTANT DIRECTOR, FISHERIES

2405

01-DIRECTION

17,62,240

18,15,107

DEPARTMENT

AND

ADMINISTRATION

35,77,347

TOTAL (MH)

17,62,240

18,15,107

35,77,347

TOTAL (DDO)

17,62,240

18,15,107

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FISHERIES 2,00,000	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, FISHERIES, FATEHGARH SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0
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1,28,869	03-REIMBURSEMEN	0	1,28,869
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

3,82,876	04-LEGAL AID TO	3,82,876	0
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THE POOR

-----	*****	-----	-----
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42,89,092	TOTAL (MH)	23,45,116	19,43,976
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24,95,173	2405	01-DIRECTION	13,22,002	11,73,171
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AND

ADMINISTRATION

24,95,173		TOTAL (MH)	13,22,002	11,73,171

67,84,265		TOTAL (DDO)	36,67,118	31,17,147

11,31,303	ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	6,23,267	5,08,036
	FEROZEPUR		AND		
			ADMINISTRATION		

11,31,303		TOTAL (MH)	6,23,267	5,08,036

		TOTAL (DDO)	6,23,267	5,08,036

11,31,303

4,77,674	ASSISTANT DIRECTOR, FISHERIES,	2235	03-REIMBURSEMEN	0	4,77,674
	HOSHIARPUR		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

GOVERNMENT

PENSIONERS

----- ***** -----

4,77,674			TOTAL (MH)		0	4,77,674
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FISHERIES 14,08,623	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, FISHERIES, HOSHIARPUR	2405	01-DIRECTION AND ADMINISTRATION	0	14,08,623
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-----			*****	-----		
14,08,623			TOTAL (MH)		0	14,08,623

-----		*****		-----		
18,86,297		TOTAL (DDO)			0	18,86,297

27,650		ASSISTANT DIRECTOR, FISHERIES, JALANDHAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	0	27,650
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PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

27,650

27,650

2405

01-DIRECTION

5,94,730

6,16,247

12,10,977

AND

ADMINISTRATION

TOTAL (MH)

5,94,730

6,16,247

12,10,977

TOTAL (DDO)

5,94,730

6,43,897

12,38,627

9,31,447

ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	4,70,676	4,60,771
MUKATSAR		AND		
		ADMINISTRATION		

9,31,447

*****	-----
TOTAL (MH)	4,70,676 4,60,771

9,31,447

*****	-----
TOTAL (DDO)	4,70,676 4,60,771

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FISHERIES 4,90,963	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	01-DIRECTION AND ADMINISTRATION	1,92,218	2,98,745
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4,90,963			TOTAL (MH)		1,92,218	2,98,745
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4,90,963		TOTAL (DDO)			1,92,218	2,98,745
----------	--	-------------	--	--	----------	----------

8,56,000		ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	01-DIRECTION AND	62,420	7,93,580
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ADMINISTRATION

-----	*****	-----	-----
8,56,000	TOTAL (MH)	62,420	7,93,580

-----	*****	-----	-----
8,56,000	TOTAL (DDO)	62,420	7,93,580

-----	*****	-----	-----
25,17,53,40,642	TOTAL (CCO)	10,60,83,11,685	14,56,70,28,957

-----	*****	-----	-----
25,17,53,40,642	TOTAL (DEPT)	10,60,83,11,685	14,56,70,28,957

FOOD AND 3,86,78,439	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER, FOR	3456	01-DIRECTION	1,90,67,325	1,96,11,114
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SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB
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9,60,00,000				04-ASSISTANCE	9,60,00,000	0
				TO PUNJAB AGRO		

-----		*****		-----
13,46,78,439		TOTAL (MH)		11,50,67,325 1,96,11,114

-----	*****	-----
13,46,78,439	TOTAL (DDO)	11,50,67,325 1,96,11,114

2,32,05,672	ASSISTANT CONTROLLER	3456	01-DIRECTION	1,10,44,471	1,21,61,201
	(F&A), DISTRICT FOOD & SUPPLY				

CONTROLLER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

SUPPLIES	SUPPLIES, PUNJAB	METROLOGY, O/O ASSISTANT	ON OF WEIGHTS
		CONTROLLER LEGAL METROLOGY	AND MEASURES
		DEPARTMENT OF FOOD AND CIVIL	ACT
		SUPPLIES ROOPNAGAR	

-----	*****	-----
7,79,528	TOTAL (MH)	3,88,828 3,90,700

-----	*****	-----
7,79,528	TOTAL (DDO)	3,88,828 3,90,700

1,61,71,946	CONTROLLER, DISTRICT FOOD AND	3456	01-DIRECTION	83,34,605	78,37,341
	SUPPLIES				

-----	*****	-----
	TOTAL (MH)	83,34,605 78,37,341

1,61,71,946

-----	*****	-----	-----
1,61,71,946	TOTAL (DDO)	83,34,605	78,37,341

91,48,337	D G & S G,D G & S G ,	3456	01-DIRECTION	45,47,757	46,00,580
	HOSHIARPUR				

-----	*****	-----	-----
91,48,337	TOTAL (MH)	45,47,757	46,00,580

-----	*****	-----	-----
91,48,337	TOTAL (DDO)	45,47,757	46,00,580

63,27,029	DEPUTY CONTROLLER (FINANCE & ACCOUNTS),O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH	3456	01-STATE FOOD COMMISSION	15,00,000	48,27,029
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63,27,029	TOTAL (MH)	15,00,000 48,27,029

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
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FOOD AND 63,27,029	DIRECTOR, FOOD &	TOTAL (DDO)			15,00,000	48,27,029

SUPPLIES SUPPLIES, PUNJAB

1,83,996	DIRECTOR FOOD & CIVIL	3456	04-DIRECTORATE	91,998	91,998
	SUPPLIES,PUNJAB		OF FOOD		
			PROCESSING		

-----	*****	-----
65,11,025	TOTAL (MH)	15,91,998 49,19,027

-----	*****	-----
65,11,025	TOTAL (DDO)	15,91,998 49,19,027

17,615	DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	0	17,615
	CONTROLLER,DISTRICT FOOD &		T OF MEDICAL		

SUPPLIES CONTROLLER, FARIDKOT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

17,615

3456

01-DIRECTION

60,04,050

59,68,681

TOTAL (MH)

60,04,050

59,68,681

TOTAL (DDO)

60,04,050

59,86,296

15,982	DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	15,982	0
	CONTROLLER,MOGA		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----
15,982		TOTAL (MH)	15,982 0

1,12,75,585		3456	01-DIRECTION	59,43,390	53,32,195
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
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FOOD AND 1,12,75,585	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	TOTAL (MH)		59,43,390	53,32,195
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SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, MOGA				
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-----		*****			-----	-----
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1,12,91,567		TOTAL (DDO)			59,59,372	53,32,195
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2,00,000		DISTRICT FOOD & SUPPLIES	2235	02-EX-GRATIA	0	2,00,000
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		CONTROLLER, MUKATSAR		PAYMENTS TO		
--	--	----------------------	--	-------------	--	--

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

8,464

03-REIMBURSEMEN

0

8,464

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,14,84,049

TOTAL (MH)

59,43,390

55,40,659

1,68,18,781

3456

01-DIRECTION

83,84,572

84,34,209

1,68,18,781

TOTAL (MH)

83,84,572

84,34,209

-----	*****	-----
2,83,18,812	TOTAL (DDO)	1,43,43,944 1,39,74,868

1,52,35,428	DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	77,47,604	74,87,824
	CONTROLLER,AMRITSAR				

-----	*****	-----
1,52,35,428	TOTAL (MH)	77,47,604 74,87,824

-----	*****	-----
1,52,35,428	TOTAL (DDO)	77,47,604 74,87,824

2,55,00,497	DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	1,30,53,221	1,24,47,276
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

3,34,87,112

SUPPLIES SUPPLIES, PUNJAB CONTROLLER,DISTRICT FOOD &

 SUPPLY CONTROLLER, LUDHIANA

-----	*****	-----
3,34,87,112	TOTAL(MH)	1,67,50,402 1,67,36,710

-----	*****	-----
3,34,87,112	TOTAL(DDO)	1,67,50,402 1,67,36,710

27,833	DISTRICT FOOD & SUPPLY	2235	03-REIMBURSEMEN	0	27,833
	CONTROLLER,NAWANSHAHAH		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

27,833			TOTAL (MH)	0	27,833

27,833			TOTAL (DDO)	0	27,833

79,01,551		DISTRICT FOOD AND SUPPLIES	3456	01-DIRECTION	39,91,851	39,09,700
		CONTROLLER, MOHALI				

79,01,551			TOTAL (MH)	39,91,851	39,09,700

79,01,551			TOTAL (DDO)	39,91,851	39,09,700

5,05,257

DISTRICT FOOD AND SUPPLY223503-REIMBURSEMEN05,05,257

CONTROLLER,DISTRICT FOOD AND

SUPPLY CONTROLLER

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				PENSIONERS		
-----			*****		-----	-----
			TOTAL (MH)		0	5,05,257

5,05,257

-----		*****	-----	
5,05,257	TOTAL (DDO)		0	5,05,257

FOOD AND 70,797	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	70,797
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-----		*****	-----	
70,797	TOTAL (MH)		0	70,797

-----			-----	-----
70,797	TOTAL (DDO)		0	70,797

1,53,33,536	DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	72,12,495	81,21,041
	CONTROLLER,DISTRICT FOOD AND				
	SUPPLY CONTROLLER, JALANDHAR				

-----				-----	-----
1,53,33,536	TOTAL (MH)			72,12,495	81,21,041

-----				-----	
1,53,33,536	TOTAL (DDO)			72,12,495	81,21,041

1,45,32,607	DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	69,94,084	75,38,523
	CONTROLLER,DISTRICT FOOD AND				

SUPPLY CONTROLLER, MANSA						

1,45,32,607						
TOTAL (MH)						
69,94,08475,38,523						

1,45,32,607						
TOTAL (DDO)						
69,94,08475,38,523						

DISTRICT FOOD AND SUPPLY345601-DIRECTION1,61,89,4121,60,42,426						
3,22,31,838						
CONTROLLER,DISTRICT FOOD AND						
SUPPLY CONTROLLER, PATIALA						

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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3,22,31,838			TOTAL (MH)		1,61,89,412	1,60,42,426
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3,22,31,838		TOTAL (DDO)			1,61,89,412	1,60,42,426
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FOOD AND 64,67,073	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	32,03,158	32,63,915
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SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND				
		SUPPLY CONTROLLER, ROPAR				

--	--	--	-------	--	--	--

64,67,073			TOTAL (MH)		32,03,158	32,63,915
-----------	--	--	------------	--	-----------	-----------

-----	*****	-----
64,67,073	TOTAL (DDO)	32,03,158 32,63,915

3,93,370	DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	0	3,93,370
	CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL		
	SUPPLY CONTROLLER, SANGRUR		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
3,93,370	TOTAL (MH)	0 3,93,370

2,89,83,351		3456	01-DIRECTION	1,47,18,630	1,42,64,721
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2,89,83,351		TOTAL (MH)	1,47,18,630	1,42,64,721

2,93,76,721		TOTAL (DDO)	1,47,18,630	1,46,58,091

33,411	DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	0	33,411
	CONTROLLER, FATEHGARH SAHIB		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

33,411		TOTAL (MH)	0	33,411

2,77,27,556	DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	1,40,90,620	1,36,36,936
	CONTROLLER, FEROZEPUR				

-----		*****	-----		
		TOTAL (MH)		1,40,90,620	1,36,36,936
2,77,27,556					

-----	*****	-----			
	TOTAL (DDO)			1,40,90,620	1,36,36,936
2,77,27,556					

2,52,934	DISTRICT FOOD AND SUPPLY	2071	01-PENSION AND	1,26,467	1,26,467
	CONTROLLER, KAPURTHALA		OTHER		
			RETIREMENT		
			BENEFITS		

2,52,934

66,321

66,321

70,43,573

70,43,573

TOTAL (MH)

1,26,467

1,26,467

2235

03-REIMBURSEMEN

66,321

0

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

66,321

0

3456

01-DIRECTION

35,25,195

35,18,378

TOTAL (MH)

35,25,195

35,18,378

-----	*****	-----
73,62,828	TOTAL (DDO)	37,17,983 36,44,845

3,00,400	DISTRICT TREASURY	2235	01-PENSION AND	1,22,000	1,78,400
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		OFFICER,DISTRICT TREASURY		OTHER BENEFITS		
		,JALANDHAR		TO THE FREEDOM		
				FIGHTERS AND		

THEIR WARDS

* * * * *

TOTAL (MH)

1,22,000

1,78,400

3,00,400

TOTAL (DDO)

1,22,000

1,78,400

3,00,400

FOOD AND DIRECTOR, FOOD &
58,26,640

DIRECTOR, FOOD &

DISTT. FOOD & SUPPLIES

3456

01-DIRECTION

28,76,665

29,49,975

SUPPLIES SUPPLIES, PUNJAB

SUPPLIES, PUNJAB

CONTROLLER, NAWANSAHAR

* * * * *

TOTAL (MH)

28,76,665

29,49,975

58,26,640

58,26,640	TOTAL (DDO)	28,76,665	29,49,975
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19,20,705	HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	9,65,763	9,54,942
	BORANWAL	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
19,20,705	TOTAL (MH)	9,65,763 9,54,942

-----	*****	-----
19,20,705	TOTAL (DDO)	9,65,763 9,54,942

37,661	SECRETARY,STATE CONSUMER DISPUTE 2235	03-REIMBURSEMEN	0	37,661
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REDRESSAL COMMISSION PUNJAB	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
37,661	TOTAL (MH)	0 37,661

73,30,533	3456	01-ENFORCEMENT	35,57,277	37,73,256
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	OF MACHINERY
	FOR THE

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

-----			*****		-----	-----

			TOTAL (MH)		35,57,277	37,73,256
73,30,533						

-----		*****			-----	-----

		TOTAL (DDO)			35,57,277	38,10,917
73,68,194						

FOOD AND 23,24,893	DIRECTOR, FOOD &	SUPERINTENDENT GR.II DISTRICT	3456	01-ENFORCEMENT	11,36,540	11,88,353
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SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDRESSAL		OF MACHINERY		
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	FORUM, AMRITSAR		FOR THE		
			IMPLEMENTATION		
			OF THE CONSUMER		
			PROTECTION		
			ACT, 1986 (ESTT.)		
45,400			03-DISTRICT	30,000	15,400
			ESTABLISHMENT		

		TOTAL (MH)		11,66,540	12,03,753

		TOTAL (DDO)		11,66,540	12,03,753
22,06,649	SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	10,99,316	11,07,333

	2,DISTRICT CONSUMER DISPUTES	OF MACHINERY		
	REDRESSAL FORM, JALANDHAR	FOR THE		
		IMPLEMENTATION		
		OF THE CONSUMER		
		PROTECTION		
		ACT,1986(ESTT.)		

-----	*****	-----		
22,06,649	TOTAL (MH)	10,99,316	11,07,333	

-----	*****	-----		
22,06,649	TOTAL (DDO)	10,99,316	11,07,333	

15,95,159	SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	7,55,683	8,39,476
	2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY		
	FORM, FARIDKOT		FOR THE		

IMPLEMENTATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

15,95,159	TOTAL(MH)	7,55,683	8,39,476
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15,95,159	TOTAL (DDO)	7,55,683	8,39,476
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FOOD AND 17,26,985	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	Ø1-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8,39,884	8,87,1Ø1
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-----	*****	-----
17,26,985	TOTAL (MH)	8,39,884 8,87,1Ø1

-----	*****	-----
17,26,985	TOTAL (DDO)	8,39,884 8,87,1Ø1

18,08,544	SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	9,43,949	8,64,595
	2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY		
	FORM, HOSHIARPUR		FOR THE		
			IMPLEMENTATION		
			OF THE CONSUMER		
			PROTECTION		
			ACT,1986(ESTT.)		

-----	*****	-----
18,08,544	TOTAL (MH)	9,43,949 8,64,595

-----	*****	-----
18,08,544	TOTAL (DDO)	9,43,949 8,64,595

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	7,38,302	7,84,435
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15,22,737

2,DISTRICT CONSUMER REDRESSAL

OF MACHINERY

FORM, KAPURTHALA

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

FOOD AND 15,22,737	DIRECTOR, FOOD &		TOTAL (MH)		7,38,302	7,84,435
SUPPLIES	SUPPLIES, PUNJAB					

15,22,737	TOTAL (DDO)				7,38,302	7,84,435
18,92,879	SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT		9,31,053	9,61,826
	2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
	FORM, LUDHIANA		FOR THE			
			IMPLEMENTATION			
			OF THE CONSUMER			
			PROTECTION			
			ACT,1986(ESTT.)			

34,15,616	TOTAL (MH)				16,69,355	17,46,261

	TOTAL (DDO)			16,69,355	17,46,261
34,15,616					
	SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	9,07,113	8,66,618
17,73,731	2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY		
	FORM, PATIALA		FOR THE		
			IMPLEMENTATION		
			OF THE CONSUMER		
			PROTECTION		
			ACT,1986(ESTT.)		
			03-DISTRICT	30,208	0
30,208			ESTABLISHMENT		

	TOTAL (MH)			9,37,321	8,66,618

18,03,939

18,03,939

TOTAL (DDO) 9,37,321 8,66,618

14,60,553

SUPERINTENDENT GRADE - 3456 01-ENFORCEMENT 7,98,870 6,61,683

2,DISTRICT CONSUMER REDRESSAL OF MACHINERY

FORM, ROPAR FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

FOOD AND 23,066	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	03-DISTRICT	0	23,066
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		ESTABLISHMENT		
		FORM, ROPAR				

-----			*****		-----	-----
14,83,619			TOTAL (MH)		7,98,870	6,84,749

-----		*****			-----	-----
14,83,619		TOTAL (DDO)			7,98,870	6,84,749

76,735		SUPERINTENDENT GRADE -	2235	03-REIMBURSEMEN	0	76,735
		2,DISTRICT CONSUMER REDRESSAL		T OF MEDICAL		

FORM, SANGRUR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

76,735

TOTAL (MH)

0

76,735

22,73,949

3456

01-ENFORCEMENT

11,36,056

11,37,893

OF MACHINERY

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT, 1986 (ESTT.)

03-DISTRICT

30,000

 θ

30,000

ESTABLISHMENT

----- ***** -----

23,03,949 TOTAL (MH) 11,66,056 11,37,893

----- ***** -----

23,80,684 TOTAL (DDO) 11,66,056 12,14,628

16,29,819 SUPERINTENDENT GRADE - 3456 01-ENFORCEMENT 8,06,006 8,23,813

2,DISTRICT CONSUMER REDRESSAL OF MACHINERY

FORUM, FEROZEPUR FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

63,141

03-DISTRICT

55,321

7,820

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

FOOD AND 20,16,690	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	9,68,766	10,47,924
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY		
		FORUM, GURDASPUR		FOR THE		
				IMPLEMENTATION		
				OF THE CONSUMER		
				PROTECTION		
				ACT,1986(ESTT.)		

-----			*****	-----		
20,16,690			TOTAL (MH)		9,68,766	10,47,924

-----		*****		-----		
20,16,690		TOTAL (DDO)			9,68,766	10,47,924

		SUPERINTENDENT GRADE	3456	01-ENFORCEMENT	22,04,993	19,38,937
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41,43,930

II,CONTROLLER DISPUTE REDRESAL

OF MACHINERY

FORUM

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

41,43,930

TOTAL (MH)

22,04,993

19,38,937

41,43,930

TOTAL (DDO)

22,04,993

19,38,937

15,04,043

SUPERINTENDENT GRADE II,DISTRICT 3456

01-ENFORCEMENT

6,84,726

8,19,317

CONSUMER REDESSAL FORUM

OF MACHINERY

03-DISTRICT	0	400
ESTABLISHMENT		

03-DISTRICT	0	400
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ESTABLISHMENT

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----

15,04,443	TOTAL (MH)	6,84,726	8,19,717
-----------	------------	----------	----------

-----		*****	-----	
15,04,443		TOTAL (DDO)	6,84,726	8,19,717

FOOD AND 21,85,610	DIRECTOR, FOOD &	SUPERINTENDENT GRADE-2,DISTRICT	3456	01-ENFORCEMENT	10,66,981	11,18,629
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDRESSAL FORM, MANSA		OF MACHINERY		
				FOR THE		
				IMPLEMENTATION		
				OF THE CONSUMER		
				PROTECTION		
				ACT,1986(ESTT.)		
2,679				03-DISTRICT	2,679	0
				ESTABLISHMENT		

*****-----

21,88,289	TOTAL (MH)	10,69,660	11,18,629
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21,88,289	TOTAL (DDO)	10,69,660	11,18,629
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11,55,538	SUPERINTENDENT,DISTRICT CONSUMER 3456	01-ENFORCEMENT	4,77,348	6,78,190
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DISPUTE REDRESSAL FORUM MUKATSAR

OF MACHINERY

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

11,55,538	TOTAL (MH)	4,77,348	6,78,190
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11,55,538	TOTAL (DDO)		4,77,348	6,78,190
18,97,157	SUPERINTENDENT,DISTRICT CONSUMER 3456	01-ENFORCEMENT	10,08,288	8,88,869
	DISPUTES FORM MOHALI	OF MACHINERY		
		FOR THE		
		IMPLEMENTATION		
		OF THE CONSUMER		
		PROTECTION		
		ACT,1986(ESTT.)		

[illegible]

17,87,154

17,87,154

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

17,87,154

17,87,154

TOTAL(MH)

8,71,591

9,15,563

18,29,395

SUPRINTENDENT,DISTT. CONSUMER

DISPUTE REDRESSAL FORUM

FOR THE

IMPLEMENTATION

OF THE CONSUMER

3456

01-ENFORCEMENT

OF MACHINERY

8,70,951

9,58,444

PROTECTION

ACT,1986(ESTT.)

-----	*****	-----	-----
18,29,395	TOTAL (MH)	8,70,951	9,58,444

-----	*****	-----	-----
18,29,395	TOTAL (DDO)	8,70,951	9,58,444

-----	*****	-----	-----
51,01,26,458	TOTAL (CCO)	30,03,60,864	20,97,65,594

-----	*****	-----	-----
51,01,26,458	TOTAL (DEPT)	30,03,60,864	20,97,65,594

FORESTS 21,02,563	PRINCIPAL CHIEF	C.F., SOUTH CIRCLE,PATIALA	2406	01-DIRECTION	10,80,490	10,22,073
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CONSERVATOR OF FORESTS,

AND

PUNJAB

ADMINISTRATION

21,02,563	TOTAL (MH)	10,80,490	10,22,073
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TOTAL (DDO)	10,80,490	10,22,073
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21,02,563

FORESTS 49,60,472	PRINCIPAL CHIEF	CHIEF CONSERVATOR OF FOREST	2406	01-DIRECTION	16,50,930	33,09,542
	CONSERVATOR OF FORESTS,	(CAC),PCCF, PUNJAB		AND		
	PUNJAB			ADMINISTRATION		

-----		*****	-----
49,60,472		TOTAL (MH)	16,50,930 33,09,542

-----	*****	-----
49,60,472	TOTAL (DDO)	16,50,930 33,09,542

7,29,325	CONSERVATOR OF FOREST	2406	01-DIRECTION	3,13,031	4,16,294
	(EXTENSION),SAS NAGAR		AND		
			ADMINISTRATION		

-----			-----	-----
7,29,325		TOTAL (MH)	3,13,031	4,16,294

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7,29,325		TOTAL (DDO)	3,13,031	4,16,294

30,34,449	CONSERVATOR OF FOREST, BIST	2406	01-DIRECTION	13,75,208	16,59,241
	CIRCLE, JALANDHAR		AND		
			ADMINISTRATION		

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30,34,449		TOTAL (MH)	13,75,208	16,59,241

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30,34,449

TOTAL (DDO)

13,75,208

16,59,241

52,73,341

CONSERVATOR OF FOREST, RESEARCH 2406

01-DIRECTION

30,63,395

22,09,946

CIRCLE,SFRI, LAADOWAL, LUDHIANA

AND

ADMINISTRATION

30,34,311

01-STATE

0

30,34,311

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AUTHORITY

83,07,652		TOTAL (MH)		30,63,395	52,44,257
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83,07,652		TOTAL (DDO)		30,63,395	52,44,257
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FORESTS 26,77,147	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, FEROZEPUR	2406	01-DIRECTION	13,79,618	12,97,529
	CONSERVATOR OF FORESTS,	CIRCLE		AND		
	PUNJAB			ADMINISTRATION		

26,77,147		TOTAL (MH)		13,79,618	12,97,529
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26,77,147		TOTAL (DDO)		13,79,618	12,97,529
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22,55,405

CONSERVATOR OF FOREST,NORTH240601-DIRECTION10,87,41811,67,987

CIRCLEANDADMINISTRATION

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22,55,405TOTAL (MH)10,87,41811,67,987

*****-----

22,55,405TOTAL (DDO)10,87,41811,67,987

25,03,491

CONSERVATOR OF FOREST,SHIVALIK240601-DIRECTION11,76,20313,27,288

CIRCLEANDADMINISTRATION

-----		*****	-----	
25,03,491		TOTAL (MH)	11,76,203	13,27,288

-----		*****	-----	
25,03,491		TOTAL (DDO)	11,76,203	13,27,288

1,13,619	DISTRICT FOREST OFFICER,BHATINDA 2235	03-REIMBURSEMEN	0	1,13,619
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,13,619			TOTAL (MH)		0	1,13,619
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FORESTS 1,04,55,115	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,BHATINDA	2406	01-DIRECTION	49,47,887	55,07,228
	CONSERVATOR OF FORESTS,			AND		
	PUNJAB			ADMINISTRATION		

13,71,873				01-STATE	0	13,71,873
				AUTHORITY		

4,13,176				14-CONSERVATION	0	4,13,176
				, MANAGEMENT		

AND DEVELOPMENT

OF WILD LIFE IN

THE STATE

23-PUNJAB

0

3,52,560

COMMUNITY

FORESTRY

PROJECT AND

PROMOTION TO

E-GOVERNANCE

RESEARCH,

TRAINING AND

EXTENSION ETC.

TOTAL (MH)

49,47,887

76,44,837

3,52,560

1,25,92,724

1,27,06,343

TOTAL (DDO)

49,47,887

77,58,456

1,76,52,560

DISTRICT FOREST

2406

01-DIRECTION

1,14,28,433

62,24,127

OFFICER, FEROZEPUR

AND

ADMINISTRATION

17,88,844

01-STATE

0

17,88,844

AUTHORITY

1,47,685

23-PUNJAB

0

1,47,685

COMMUNITY

FORESTRY

PROJECT AND

PROMOTION TO

E-GOVERNANCE

RESEARCH,

TRAINING AND

EXTENSION ETC.

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

FORESTS 36,000	PRINCIPAL CHIEF	DISTRICT FOREST	2235	03-REIMBURSEMEN	0	36,000
	CONSERVATOR OF FORESTS,	OFFICER,GURDASPUR		T OF MEDICAL		
	PUNJAB			CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
36,000	TOTAL (MH)	0 36,000

1,38,37,028	2406	01-DIRECTION	51,86,447	86,50,581
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AND

ADMINISTRATION

35,92,727		01-STATE	0	35,92,727
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AUTHORITY

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1,74,29,755		TOTAL (MH)	51,86,447	1,22,43,308

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1,74,65,755		TOTAL (DDO)	51,86,447	1,22,79,308

57,31,584	DISTRICT FOREST	2406	01-DIRECTION	17,20,256	40,11,328
	OFFICER, JALANDHAR		AND		
			ADMINISTRATION		

-----			-----	-----
57,31,584		TOTAL (MH)	17,20,256	40,11,328

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57,31,584	TOTAL (DDO)	17,20,256	40,11,328
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3,17,697	DISTRICT FOREST OFFICER,LUDHIANA 2235	03-REIMBURSEMEN	0	3,17,697
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

Page	671	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PENSIONERS

3,17,697

TOTAL(MH)

0

3,17,697

FORESTS
1,65,02,463

PRINCIPAL CHIEF

CONSERVATOR OF FORESTS,

PUNJAB

DISTRICT FOREST OFFICER,LUDHIANA 2406

01-DIRECTION

AND

ADMINISTRATION

87,55,733

77,46,730

37,50,993

01-STATE

0

37,50,993

AUTHORITY

42,586

23-PUNJAB

0

42,586

COMMUNITY

FORESTRY

PROJECT AND

PROMOTION TO

E-GOVERNANCE

RESEARCH,

TRAINING AND

EXTENSION ETC.

2,02,96,042

TOTAL (MH)

87,55,733

1,15,40,309

2,06,13,739

TOTAL (DDO)

87,55,733

1,18,58,006

31,48,279

DISTRICT FOREST OFFICER,MANSA

2406

01-DIRECTION

15,63,880

15,84,399

AND

ADMINISTRATION

31,48,279

TOTAL (MH)

15,63,880

15,84,399

31,48,279	TOTAL (DDO)		15,63,880	15,84,399
1,55,47,237	DISTRICT FOREST OFFICER,PATIALA 2406	01-DIRECTION	94,72,444	60,74,793
		AND		
		ADMINISTRATION		
41,76,711		01-STATE	0	41,76,711
		AUTHORITY		
3,62,232		23-PUNJAB	0	3,62,232
		COMMUNITY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FORESTRY

PROJECT AND

PROMOTION TO

E-GOVERNANCE

RESEARCH,

TRAINING AND

EXTENSION ETC.

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			TOTAL (MH)		94,72,444	1,06,13,736
2,00,86,180						

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		TOTAL (DDO)			94,72,444	1,06,13,736
2,00,86,180						

FORESTS 58,23,881	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,ROPAR	2406	01-DIRECTION	36,93,855	21,30,026
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	CONSERVATOR OF FORESTS,			AND		
--	-------------------------	--	--	-----	--	--

	PUNJAB			ADMINISTRATION		
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1,41,297				14-CONSERVATION	0	1,41,297
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				, MANAGEMENT		
--	--	--	--	--------------	--	--

				AND DEVELOPMENT		
--	--	--	--	-----------------	--	--

				OF WILD LIFE IN		
--	--	--	--	-----------------	--	--

				THE STATE		
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59,65,178			TOTAL (MH)		36,93,855	22,71,323
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59,65,178		TOTAL (DDO)			36,93,855	22,71,323
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42,15,779	DIVISIONAL FOREST OFFICER, IWDP, 2406	01-DIRECTION	18,87,631	23,28,148
	PATHANKOT	AND		
		ADMINISTRATION		
20,30,697		01-STATE	0	20,30,697
		AUTHORITY		
2,91,726		14-CONSERVATION	0	2,91,726
		, MANAGEMENT		
		AND DEVELOPMENT		
		OF WILD LIFE IN		
		THE STATE		
-----	*****	-----		
65,38,202	TOTAL (MH)		18,87,631	46,50,571

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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65,38,202		TOTAL (DDO)			18,87,631	46,50,571
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FORESTS 60,27,483	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	01-DIRECTION	39,65,368	20,62,115
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		AND		
	PUNJAB	LIFE), FEROZEPUR		ADMINISTRATION		
8,74,875				14-CONSERVATION	0	8,74,875

, MANAGEMENT

AND DEVELOPMENT

OF WILD LIFE IN

THE STATE

-----	*****	-----
1,34,40,560	TOTAL (MH)	58,52,999 75,87,561

-----	*****	-----
1,34,40,560	TOTAL (DDO)	58,52,999 75,87,561

2,08,57,977	DIVISIONAL FOREST (WILD	2406	01-DIRECTION	1,38,54,810	70,03,167
	LIFE),DIVISIONAL FOREST (WILD		AND		
	LIFE), ROPAR		ADMINISTRATION		

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2,08,57,977	TOTAL (MH)	1,38,54,810	70,03,167
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2,08,57,977	TOTAL (DDO)	1,38,54,810	70,03,167

32,66,929	DIVISIONAL FOREST (WILD	2406	01-DIRECTION	16,03,573	16,63,356
	LIFE),DIVISIONAL FOREST (WILD		AND		
	LIFE),HOSHIARPUR		ADMINISTRATION		

3,04,729			14-CONSERVATION	0	3,04,729
			, MANAGEMENT		
			AND DEVELOPMENT		
			OF WILD LIFE IN		
			THE STATE		

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35,71,658				TOTAL (MH)	16,03,573	19,68,085
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35,71,658	TOTAL (DDO)				16,03,573	19,68,085
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30,64,105	DIVISIONAL FOREST OFFICER	2406	01-DIRECTION		15,13,102	15,51,003
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

(EXTENSION), BHATINDA	AND
	ADMINISTRATION

30,64,105		TOTAL (MH)	15,13,102	15,51,003

30,64,105		TOTAL (DDO)	15,13,102	15,51,003

FORESTS 26,91,876	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	01-DIRECTION AND ADMINISTRATION	13,14,939	13,76,937
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26,91,876		TOTAL (MH)	13,14,939	13,76,937

26,91,876	TOTAL (DDO)			13,14,939	13,76,937
-----------	-------------	--	--	-----------	-----------

31,08,460	DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	15,19,618	15,88,842
	(EXTENSION), PHILLAUR		AND		
			ADMINISTRATION		

-----	*****	-----
31,08,460	TOTAL (MH)	15,19,618 15,88,842

-----	*****	-----
31,08,460	TOTAL (DDO)	15,19,618 15,88,842

56,88,207	DIVISIONAL FOREST OFFICER (WILD	2406	01-DIRECTION	25,20,820	31,67,387
	LIFE), PHILLAUR		AND		
			ADMINISTRATION		

56,88,207		TOTAL (MH)	25,20,820	31,67,387

56,88,207		TOTAL (DDO)	25,20,820	31,67,387

11,300	DIVISIONAL FOREST OFFICER	2235	03-REIMBURSEMEN	0	11,300
	MOHALI,SAS NAGAR FOREST DIVISION		T OF MEDICAL		
	MOHALI		CHARGES TO		
			PUNJAB		
			GOVERNMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PENSIONERS

-----			*****		-----	-----

11,300			TOTAL (MH)		0	11,300
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FORESTS 6,31,04,065	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	2,68,36,933	3,62,67,132
	CONSERVATOR OF FORESTS,	MOHALI,SAS NAGAR FOREST DIVISION		AND		
	PUNJAB	MOHALI		ADMINISTRATION		

3,28,071				01-STATE	0	3,28,071
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AUTHORITY

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6,34,32,136	TOTAL (MH)	2,68,36,933	3,65,95,203
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6,34,43,436	TOTAL (DDO)	2,68,36,933	3,66,06,503
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1,02,120	DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	0	1,02,120
	P&I, HOSHIARPUR		AND		
			ADMINISTRATION		

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1,02,120	TOTAL (MH)	0	1,02,120
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1,02,120	TOTAL (DDO)	0	1,02,120
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69,03,590	DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	01-DIRECTION AND ADMINISTRATION	27,30,956	41,72,634
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69,03,590	TOTAL (MH)	27,30,956 41,72,634

-----	*****	-----
69,03,590	TOTAL (DDO)	27,30,956 41,72,634

68,27,814	DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION	2406	01-DIRECTION AND ADMINISTRATION	67,24,914	1,02,900
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2,358

01-STATE

 $\emptyset$

2,358

AUTHORITY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	TOTAL (MH)	67,24,914	1,05,258
68,30,172					

CONSERVATOR OF FORESTS, OFFICER, (WILDLIFE) DIVISION

PUNJAB

68,30,172	TOTAL (DDO)	67,24,914	1,05,258
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11,000	DIVISIONAL FOREST OFFICER,DASUYA 2235	03-REIMBURSEMEN	0	11,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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68,41,172	TOTAL (MH)	67,24,914	1,16,258
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1,37,24,980	2406	01-DIRECTION	73,03,718	64,21,262
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AND

ADMINISTRATION

9,62,397			01-STATE	0	9,62,397
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AUTHORITY

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1,46,87,377	TOTAL (MH)	73,03,718	73,83,659
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2,15,28,549	TOTAL (DDO)	1,40,28,632	74,99,917
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1,14,684	DIVISIONAL FOREST	2235	03-REIMBURSEMEN	0	1,14,684
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OFFICER,DIVISIONAL FOREST	T OF MEDICAL
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OFFICER	CHARGES TO
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PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
1,14,684		TOTAL (MH)	0	1,14,684

99,52,358		2406	01-DIRECTION	59,39,302	40,13,056
AND					
ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FORESTS 5,47,112	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-STATE	0	5,47,112
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		AUTHORITY		

PUNJAB

OFFICER

1,04,99,470

TOTAL (MH)

59,39,302

45,60,168

1,06,14,154

TOTAL (DDO)

59,39,302

46,74,852

76,66,997

DIVISIONAL FOREST

2406

01-DIRECTION

36,46,820

40,20,177

OFFICER, DIVISIONAL FOREST

AND

OFFICER, NAWANSHAHR AT

ADMINISTRATION

GARHSHANKAR

35,07,628

01-STATE

0

35,07,628

AUTHORITY

2,92,035	23-PUNJAB	0	2,92,035
	COMMUNITY		
	FORESTRY		
	PROJECT AND		
	PROMOTION TO		
	E-GOVERNANCE		
	RESEARCH,		
	TRAINING AND		
	EXTENSION ETC.		

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1,14,66,660	TOTAL (MH)	36,46,820	78,19,840

-----	*****	-----	-----
1,14,66,660	TOTAL (DDO)	36,46,820	78,19,840

1,14,94,461	DIVISIONAL FOREST	2406	01-DIRECTION	70,47,563	44,46,898
	OFFICER,HOSHIARPUR		AND		
			ADMINISTRATION		

8,01,511			01-STATE	0	8,01,511
			AUTHORITY		

-----		*****	-----		
1,22,95,972		TOTAL (MH)		70,47,563	52,48,409

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1,22,95,972	TOTAL (DDO)			70,47,563	52,48,409

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FORESTS 22,31,017	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-DIRECTION	22,31,017	0
	CONSERVATOR OF FORESTS,	OFFICER,JALANDHAR FOREST		AND		
	PUNJAB	DIVISION		ADMINISTRATION		

-----			*****		-----	-----
1,45,26,989			TOTAL (MH)		92,78,580	52,48,409

-----		*****			-----	-----
1,45,26,989		TOTAL (DDO)			92,78,580	52,48,409

		DIVISIONAL FOREST	2406	01-DIRECTION	7,12,678	1,19,70,779
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1,26,83,457

OFFICER,MUKTSAR FOREST DIVSION

AND

ADMINISTRATION

6,07,207

01-STATE 0 6,07,207

AUTHORITY

***** -----

1,32,90,664

TOTAL (MH) 7,12,678 1,25,77,986

***** -----

1,32,90,664

TOTAL (DDO) 7,12,678 1,25,77,986

9,71,953

DIVISIONAL FOREST 2406 01-DIRECTION 4,70,746 5,01,207

OFFICER, TRAINING DIVISION

AND

ADMINISTRATION

2,01,618			01-STATE	0	2,01,618
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AUTHORITY

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11,73,571	TOTAL (MH)	4,70,746	7,02,825
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11,73,571	TOTAL (DDO)	4,70,746	7,02,825
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3,16,169	DIVISIONALFOREST	2235	03-REIMBURSEMEN	1,06,207	2,09,962
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OFFICER,AMRITSAR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----		*****	-----	
3,16,169		TOTAL (MH)	1,06,207	2,09,962

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FORESTS 1,77,40,557	PRINCIPAL CHIEF	DIVISIONALFOREST	2406	01-DIRECTION	88,80,331	88,60,226
	CONSERVATOR OF FORESTS,	OFFICER,AMRITSAR		AND		
	PUNJAB			ADMINISTRATION		
28,03,728				01-STATE	0	28,03,728
				AUTHORITY		

-----		*****	-----	
		TOTAL (MH)	88,80,331	1,16,63,954
2,05,44,285				

-----		*****	-----	
		TOTAL (DDO)	89,86,538	1,18,73,916
2,08,60,454				

-----		*****	-----	
		TOTAL (CCO)	15,87,06,274	18,95,03,407
34,82,09,681				

-----		*****	-----	
		TOTAL (DEPT)	15,87,06,274	18,95,03,407
34,82,09,681				

GENERAL 1,36,05,772	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	01-DISTRICT	64,82,293	71,23,479
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ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS		
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ION	ADMINISTRATION,					
	CHANDIGARH					

-----			*****		-----	-----
1,36,05,772			TOTAL (MH)		64,82,293	71,23,479

-----	*****				-----	-----
1,36,05,772		TOTAL (DDO)			64,82,293	71,23,479

		A.C. (G) FOR DEPUTY	2053	01-DISTRICT	76,74,347	90,01,920
1,66,76,267		COMMISSIONER,PUNJAB, MOGA		ESTABLISHMENTS		

-----			*****		-----	-----
1,66,76,267			TOTAL (MH)		76,74,347	90,01,920

-----	*****	-----
1,66,76,267	TOTAL (DDO)	76,74,347 90,01,920

94,63,557	A.C. (G) FOR D C,ROPAR	2053	01-DISTRICT	43,94,630	50,68,927
			ESTABLISHMENTS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
GENERAL	CHIEF SECRETARY,		TOTAL (MH)		43,94,630	50,68,927

94,63,557

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

30,257

2235 03-REIMBURSEMEN 0 30,257

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

94,93,814

TOTAL (MH) 43,94,630 50,99,184

-----	*****	-----	-----
94,93,814	TOTAL (DDO)	43,94,630	50,99,184

2,40,53,759	A.C. (G) FOR D.C. ,SANGRUR	2053	01-DISTRICT	1,16,51,660	1,24,02,099
			ESTABLISHMENTS		

-----	*****	-----	-----
2,40,53,759	TOTAL (MH)	1,16,51,660	1,24,02,099

-----	*****	-----	-----
2,40,53,759	TOTAL (DDO)	1,16,51,660	1,24,02,099

8,13,948	A.C. (G) FOR	2053	01-DISTRICT	4,07,174	4,06,774
	D.C. JALLANDHAR,A.C. (G) FOR		ESTABLISHMENTS		
	D.C. JALLANDHAR				

-----	*****	-----
8,13,948	TOTAL (MH)	4,07,174 4,06,774

-----	*****	-----
8,13,948	TOTAL (DDO)	4,07,174 4,06,774

83,40,124	AC (G),DEPUTY COMMISSIONER	2053	01-DISTRICT	41,98,010	41,42,114
	NAWANSHAHAR		ESTABLISHMENTS		

-----	*****	-----
83,40,124	TOTAL (MH)	41,98,010 41,42,114

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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GENERAL	CHIEF SECRETARY,	*****			-----	-----

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

83,40,124		TOTAL (DDO)			41,98,010	41,42,114
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1,15,48,417		AC FOR DEPUTY COMMISSIONER, TARAN 2053		01-DISTRICT	56,39,533	59,08,884
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TARAN ESTABLISHMENTS

-----		*****			-----	-----

1,98,88,541	TOTAL (MH)	98,37,543	1,00,50,998
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-----	*****	-----	-----
1,98,88,541	TOTAL (DDO)	98,37,543	1,00,50,998

28,120	ADDITIONAL DEPUTY	2235	06-INTEGRATED	0	28,120
	COMMISSIONER, (DEVELOPMENT)		CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		

-----	*****	-----	-----
28,120	TOTAL (MH)	0	28,120

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28,120	TOTAL (DDO)			0	28,120
1,41,541	ADDITIONAL DEPUTY	2235	01-DISTRICT	1,29,118	12,423
	COMMISSIONER, FEROZEPUR		SOLDIERS,		
			SAILORS AND		
			AIRMEN'S		
			WELFARE BOARD		
42,506			03-REIMBURSEMEN	28,450	14,056
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

7,00,86,000

03-STATE SOCIAL7,00,86,0000

ASSISTANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMME

GENERAL 4,04,819	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	04-LEGAL AID TO	2,88,603	1,16,216
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, FEROZEPUR		THE POOR		
ION	ADMINISTRATION,					
	CHANDIGARH					

1,94,925	16-WELFARE OF	1,94,925	0
	DEFENCE SERVICE		
	PERSONNELS		

70,000	48-NALSA'S	0	70,000
	COMPENSATION		
	SCHEME FOR		
	WOMEN		
	VICTIMS/SURVIVO		
	URS OF SEXUAL		
	ASSAULT/OTHER		
	CRIMES-2018		

-----	*****	-----	-----
7,09,39,791	TOTAL (MH)	7,07,27,096	2,12,695

-----	*****	-----	-----
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7,09,39,791	TOTAL (DDO)	7,07,27,096	2,12,695
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2,49,61,779	ASSISTANT COMMISSIONER (G) FOR	2053	01-DISTRICT	1,17,54,785	1,32,06,994
	DEPUTY COMMISSIONER,, FEROZEPUR		ESTABLISHMENTS		

-----	*****	-----
2,49,61,779	TOTAL (MH)	1,17,54,785 1,32,06,994

79,984	2235	03-REIMBURSEMEN	0	79,984
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
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79,984

TOTAL (MH)

0

79,984

2,50,41,763

TOTAL (DDO)

1,17,54,785

1,32,86,978

2,60,03,337

ASSISTANT COMMISSIONER

2053

01-DISTRICT

1,19,59,459

1,40,43,878

(G), GURDASPUR

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
2,60,03,337		TOTAL (MH)	1,19,59,459	1,40,43,878

GENERAL 1,85,660	CHIEF SECRETARY, ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (G), GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,85,660	0
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-----		*****	-----	
1,85,660		TOTAL (MH)	1,85,660	0

-----		*****	-----	
2,61,88,997		TOTAL (DDO)	1,21,45,119	1,40,43,878

10,500	2235	04-LEGAL AID TO	10,500	0
		THE POOR		

-----	*****	-----
10,500	TOTAL (MH)	10,500 0

-----	*****	-----
1,33,09,935	TOTAL (DDO)	65,34,759 67,75,176

2,15,38,207	ASSISTANT COMMISSIONER (GENERAL) 2053	01-DISTRICT	1,07,80,045	1,07,58,162
	FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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GENERAL 5,84,172	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (GENERAL)	2053	05-HONORARIUM	0	5,84,172
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ADMINISTRAT	DEPARTMENT OF GENERAL	FOR DEPUTY COMMISSIONER,PATIALA		TO LAMBARDARS		
-------------	-----------------------	---------------------------------	--	---------------	--	--

ION	ADMINISTRATION,					
	CHANDIGARH					

-----			*****		-----	-----
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2,21,22,379			TOTAL(MH)		1,07,80,045	1,13,42,334
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12,942			2235	03-REIMBURSEMEN	0	12,942
--------	--	--	------	-----------------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

12,942

TOTAL (DDO)

1,07,80,045

1,13,55,276

ASSISTANT COMMISSIONER FOR

2053

01-DISTRICT

45,94,389

48,54,767

DEPUTY COMMISSIONER, KAPURTHALA

ESTABLISHMENTS

98-COMPUTERIZAT

0

60,870

ION IN THE

STATE

95,10,026			TOTAL (MH)	45,94,389	49,15,637

95,10,026			TOTAL (DDO)	45,94,389	49,15,637

1,39,00,774	ASSISTANT COMMISSIONER,	2053	01-DISTRICT	67,33,695	71,67,079
	(G),MANSA		ESTABLISHMENTS		

7,875			98-COMPUTERIZAT	0	7,875
			ION IN THE		
			STATE		

1,39,08,649			TOTAL (MH)	67,33,695	71,74,954

-----		-----	-----
1,39,08,649	TOTAL (DDO)	67,33,695	71,74,954

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

GENERAL 1,36,36,712	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,,	2053	01-DISTRICT	69,87,645	66,49,067
ADMINISTRAT	DEPARTMENT OF GENERAL	BHATINDA		ESTABLISHMENTS		
ION	ADMINISTRATION,					
	CHANDIGARH					

1,06,650

98-COMPUTERIZAT44,65062,000

ION IN THE

STATE

*****-----

1,37,43,362

TOTAL(MH)70,32,29567,11,067

3,07,324

223503-REIMBURSEMEN19,3442,87,980

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

3,07,324

TOTAL(MH)19,3442,87,980

-----	*****	-----
1,40,50,686	TOTAL (DDO)	70,51,639 69,99,047

1,36,02,962	ASSISTANT COMMISSIONER,A.C. FOR 2053	01-DISTRICT	67,55,596	68,47,366
	DEPUTY COMMISIONER,	ESTABLISHMENTS		

-----	*****	-----
1,36,02,962	TOTAL (MH)	67,55,596 68,47,366

-----	*****	-----
1,36,02,962	TOTAL (DDO)	67,55,596 68,47,366

1,27,04,191	ASSISTANT COMMISSIONER,ASSISTANT 2053	01-DISTRICT	61,82,187	65,22,004
	COMMISSIONER (GENERAL)	ESTABLISHMENTS		

-----		*****	-----	
1,27,04,191		TOTAL (MH)	61,82,187	65,22,004

-----		*****	-----	
1,27,04,191		TOTAL (DDO)	61,82,187	65,22,004

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL 46,58,535	CHIEF SECRETARY,	ASSISTANT COMMISSIONER, FARIDKOT	2053	01-DISTRICT	20,12,058	26,46,477

ADMINISTRAT DEPARTMENT OF GENERAL

ESTABLISHMENTS

ION ADMINISTRATION,

CHANDIGARH

10,02,000

05-HONORARIUM 0 10,02,000

TO LAMBARDARS

***** -----

56,60,535

TOTAL (MH) 20,12,058 36,48,477

3,300

2235 03-REIMBURSEMEN 3,300 0

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

4,67,35,500

03-STATE SOCIAL4,67,35,5000

ASSISTANCE

PROGRAMME

9,000

04-LEGAL AID TO9,0000

THE POOR

*****-----

4,67,47,800

TOTAL (MH)4,67,47,8000

*****-----

5,24,08,335

TOTAL (DDO)4,87,59,85836,48,477

33,77,713

ASSTT. CONTROLLER205204-DEPARTMENT16,58,26017,19,453

(F&A),DEPARTMENT OF INFORMATION

OF INFORMATION

TECHNOLOGY, PUNJAB, CHANDIGARH

TECHNOLOGY,

		PUNJAB		
39,00,000		16-PUNJAB STATE	0	39,00,000

INFORMATION

COMMISSION

-----	*****	-----
72,77,713	TOTAL (MH)	16,58,260 56,19,453

-----	*****	-----
72,77,713	TOTAL (DDO)	16,58,260 56,19,453

1,03,49,728	ASSTT.COMMISSIONER (GENERAL) FOR 2053	01-DISTRICT	48,46,363	55,03,365
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		DEPUTY COMMISSIONER, FARIDKOT		ESTABLISHMENTS		
GENERAL 16,120	CHIEF SECRETARY,	ASSTT.COMMISSIONER (GENERAL) FOR 2053		98-COMPUTERIZAT	0	16,120
ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER, FARIDKOT		ION IN THE		
ION	ADMINISTRATION,			STATE		
	CHANDIGARH					

-----			*****	-----	-----	-----

			TOTAL (MH)		48,46,363	55,19,485

1,03,65,848

			2235	03-REIMBURSEMEN	0	14,900
				T OF MEDICAL		

14,900

			CHARGES TO	
			PUNJAB	
			GOVERNMENT	
			PENSIONERS	

-----	*****	-----
14,900	TOTAL (MH)	0 14,900

-----	*****	-----
1,03,80,748	TOTAL (DDO)	48,46,363 55,34,385

5,516	CHIEF EXECUTIVE OFFICER,CHIEF	2235	03-REIMBURSEMEN	0	5,516
	EXECUTIVE OFFICER, ZILA		T OF MEDICAL		
	PARISHAD, MANSA		CHARGES TO		
			PUNJAB		
			GOVERNMENT		

PENSIONERS					

5,516	TOTAL (MH)		0	5,516	

5,516	TOTAL (DDO)		0	5,516	

9,00,796	COLLECTOR, SPL.LAND	2053	05-DISTRICT	4,14,560	4,86,236
ACQ, JALANDHAR			ESTABLISHMENTS		
			SPECIAL LAND		
			ACQUISITION		
			COLLECTOR		
			(JALANDHAR)		

-----		*****	-----	
9,00,796		TOTAL(MH)	4,14,560	4,86,236

Page688

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
-----		*****		-----	

GENERAL 9,00,796	CHIEF SECRETARY,	TOTAL (DDO)		4,14,560	4,86,236

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

14,12,210	COLLECTOR,SUB DIVISION,DERABASSI	2053	01-DISTRICT	6,67,340	7,44,870
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ESTABLISHMENTS

-----	*****	-----
23,13,006	TOTAL (MH)	10,81,900 12,31,106

-----	*****	-----
23,13,006	TOTAL (DDO)	10,81,900 12,31,106

20,33,196	DEPUTY COMMISSIONER	2053	01-DISTRICT	10,15,610	10,17,586
	(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS		
	PATIALA				

-----	*****	-----
	TOTAL (MH)	10,15,610 10,17,586

20,33,196

20,33,196

TOTAL (DDO)

10,15,610

10,17,586

50,00,000

DEPUTY COMMISSIONER,DEPUTY

2245

01-GRATUITOUS

50,00,000

0

COMMISSIONER

RELIEF

50,00,000

TOTAL (MH)

50,00,000

0

50,00,000

TOTAL (DDO)

50,00,000

0

1,42,826	DEPUTY COMMISSIONER,DEPUTY	2075	06-EXPENDITURE	0	1,42,826
	COMMISSIONER, MANSA		IN CONNECTION		
			WITH		
			INDEPENDENCE		
			DAY		

-----	*****	-----
1,42,826	TOTAL (MH)	0 1,42,826

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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	*****				-----	-----

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			0	1,42,826
1,42,826						

ADMINISTRAT DEPARTMENT OF GENERAL

ION	ADMINISTRATION,
	CHANDIGARH

7,983	DEPUTY COMMISSIONER,DEPUTY	2235	03-REIMBURSEMEN		0	7,983
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COMMISSIONER, ROPAR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
1,50,809	TOTAL (MH)	0 1,50,809

1,50,809	TOTAL (DDO)		0	1,50,809
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36,76,899	DEPUTY COMMISSIONER, MOGA	2053	01-COMMISSIONER	17,63,519	19,13,380
			S		
			98-COMPUTERIZAT	900	0
			ION IN THE		
			STATE		

36,77,799	TOTAL (MH)		17,64,419	19,13,380
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36,77,799	TOTAL (DDO)		17,64,419	19,13,380
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53,20,000	DEPUTY CONTROLLER, (G&A),	2052	16-PUNJAB STATE	53,20,000	0
	INSTITUTIONAL FINANCE AND BPE		INFORMATION		
	DEPARTMENT, CHANDIGARH		COMMISSION		

-----		*****	-----
53,20,000		TOTAL (MH)	53,20,000 0

-----	*****	-----
53,20,000	TOTAL (DDO)	53,20,000 0

1,52,73,927	GENERAL ADMINISTRATION FOR	2053	01-DISTRICT	71,45,246	81,28,681
	DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMMISSIONER

GENERAL 4,18,265	CHIEF SECRETARY,	GENERAL ADMINISTRATION FOR	2053	98-COMPUTERIZAT	3,600	4,14,665
ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER,DEPUTY		ION IN THE		
ION	ADMINISTRATION,	COMMISSIONER		STATE		
	CHANDIGARH					

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1,56,92,192		TOTAL (MH)	71,48,846	85,43,346
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	TOTAL (DDO)	71,48,846	85,43,346
--	-------------	-----------	-----------

1,56,92,192

13,24,089

S.D.M., ,DASUYA

2053

01-DISTRICT

6,48,338

6,75,751

ESTABLISHMENTS

13,24,089

TOTAL (MH)

6,48,338

6,75,751

13,24,089

TOTAL (DDO)

6,48,338

6,75,751

15,13,805

S.D.M., ,GARHSHANKAR

2053

01-DISTRICT

5,99,750

9,14,055

ESTABLISHMENTS

15,13,805	TOTAL (MH)	5,99,750	9,14,055
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1,92,000	2235	08-DIRECTORATE	0	1,92,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

-----	*****	-----	-----
1,92,000	TOTAL (MH)	0	1,92,000

-----	*****	-----	-----
17,05,805	TOTAL (DDO)	5,99,750	11,06,055

7,00,810	S.D.M. , , MUKERIAN	2053	01-DISTRICT	4,03,732	2,97,078
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ESTABLISHMENTS

-----	*****	-----	-----
7,00,810	TOTAL (MH)	4,03,732	2,97,078

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	*****	-----	-----
GENERAL 7,00,810	CHIEF SECRETARY,	TOTAL (DDO)	4,03,732 2,97,078

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

16,53,456

S.D.M., JAGRAON

2053

01-DISTRICT

8,41,138

8,12,318

ESTABLISHMENTS

23,54,266

TOTAL (MH)

12,44,870

11,09,396

12,24,000

2235

08-DIRECTORATE

0

12,24,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

12,24,000

TOTAL (MH)

0

12,24,000

35,78,266

TOTAL (DDO)

12,44,870

23,33,396

21,14,621

S.D.M. , KHANNA

2053

01-DISTRICT

9,64,684

11,49,937

ESTABLISHMENTS

21,14,621

TOTAL (MH)

9,64,684

11,49,937

4,38,000

2235

08-DIRECTORATE

1,45,000

2,93,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

* * * * *

4,38,000

TOTAL (MH)

1,45,000

2,93,000

25,52,621

TOTAL (DDO)

11,09,684

14,42,937

GOVERNMENT OF PUNJAB

Page 692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

GENERAL

CHIEF SECRETARY,

S.D.M., LUDHIANA EAST, LUDHIANA

2053

01-DISTRICT

7,97,313

8,72,184

16,69,497

ADMINISTRAT DEPARTMENT OF GENERAL

ESTABLISHMENTS

ION ADMINISTRATION,

CHANDIGARH

16,69,497

TOTAL (MH)

7,97,313

8,72,184

15,90,000

2235

08-DIRECTORATE

0

15,90,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

15,90,000

TOTAL (MH)

0

15,90,000

32,59,497

TOTAL (DDO)

7,97,313

24,62,184

12,39,643

S.D.M., LUDHIANA WEST, LUDHIANA

2053

01-DISTRICT

5,97,793

6,41,850

ESTABLISHMENTS

12,39,643

TOTAL (MH)

5,97,793

6,41,850

13,18,000

2235

08-DIRECTORATE

0

13,18,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

13,18,000			TOTAL (MH)	0	13,18,000

25,57,643			TOTAL (DDO)	5,97,793	19,59,850

8,61,069	S.D.M. ,PAYAL	2053	01-DISTRICT	3,89,552	4,71,517
			ESTABLISHMENTS		

8,61,069			TOTAL (MH)	3,89,552	4,71,517

2,52,000		2235	08-DIRECTORATE	1,26,000	1,26,000
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

-----			*****		-----	-----

2,52,000			TOTAL (MH)		1,26,000	1,26,000
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-----		*****			-----	-----

11,13,069		TOTAL (DDO)			5,15,552	5,97,517
-----------	--	-------------	--	--	----------	----------

GENERAL 10,84,952	CHIEF SECRETARY,	S.D.M.,RAJKOT,RAJKOT	2053	01-DISTRICT	4,85,980	5,98,972
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ADMINISTRAT	DEPARTMENT OF GENERAL	ESTABLISHMENTS
-------------	-----------------------	----------------

ION	ADMINISTRATION,
	CHANDIGARH

-----	*****	-----
10,84,952	TOTAL (MH)	4,85,980 5,98,972

1,40,400	2235	08-DIRECTORATE	0	1,40,400
----------	------	----------------	---	----------

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

-----	*****	-----
1,40,400	TOTAL (MH)	0 1,40,400

-----	*****	-----
12,25,352	TOTAL (DDO)	4,85,980 7,39,372

19,57,090	S.D.M. ,SAMANA	2053	01-DISTRICT	9,52,247	10,04,843
			ESTABLISHMENTS		

-----	*****	-----
19,57,090	TOTAL (MH)	9,52,247 10,04,843

-----	*****	-----
19,57,090	TOTAL (DDO)	9,52,247 10,04,843

6,44,689	S.D.M. ,SAMRALA	2053	01-DISTRICT	2,99,626	3,45,063
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ESTABLISHMENTS			

6,44,689	TOTAL (MH)	2,99,626	3,45,063

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

GENERAL 2,52,000	CHIEF SECRETARY,	S.D.M., SAMRALA	2235	08-DIRECTORATE	0	2,52,000
ADMINISTRAT	DEPARTMENT OF GENERAL			FOR RELIEF TO		
ION	ADMINISTRATION,			PERSONS		
	CHANDIGARH			AFFECTED BY		

RIOTS

* * * * *

TOTAL (MH)

0

2,52,000

2,52,000

ESTABLISHMENTS

* * * * *

TOTAL (MH)

17,10,681

19,33,731

36,44,412

2235

08-DIRECTORATE

0

1,80,000

1,80,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

1,80,000

TOTAL (MH)

0

1,80,000

38,24,412

TOTAL (DD0)

17,10,681

21,13,731

26,27,380

S.D.O. (C), AMLOH

2053

01-DISTRICT

13,22,052

13,05,328

ESTABLISHMENTS

05-HONORARIUM

0

7,98,000

TO LAMBARDARS

				ESTABLISHMENTS					
				*****	-----				

13,37,060				TOTAL (MH)	6,84,837	6,52,223			
GENERAL	CHIEF SECRETARY,	S.D.O. (C), KHAMANON	2235	08-DIRECTORATE	0	3,48,000			
3,48,000									
ADMINISTRAT DEPARTMENT OF GENERAL				FOR RELIEF TO					
ION				PERSONS					
ADMINISTRATION,									
CHANDIGARH				AFFECTED BY					
				RIOTS					
-----				*****	-----				
3,48,000				TOTAL (MH)	0	3,48,000			
				</					

14,49,324	SDM, KHADUR SAHIB	2053	01-DISTRICT	7,24,662	7,24,662
			ESTABLISHMENTS		

-----		*****	-----		
14,49,324		TOTAL (MH)		7,24,662	7,24,662

-----	*****	-----			
14,49,324	TOTAL (DDO)			7,24,662	7,24,662

13,59,408	SDM, TARAN TARAN	2053	01-DISTRICT	6,88,365	6,71,043
			ESTABLISHMENTS		

-----		*****	-----		
13,59,408		TOTAL (MH)		6,88,365	6,71,043

-----	*****	-----
13,59,408	TOTAL (DDO)	6,88,365 6,71,043

6,74,244	SUB DIVISIONAL MAGISTRATE, 2029 02-DISTRICT	3,72,520 3,01,724
	AHMEDGARH,SDM AHMEDGARH, ESTABLISHMENT	
	MALERKOTLA	

-----	*****	-----
6,74,244	TOTAL (MH)	3,72,520 3,01,724

17,79,401	2053 01-DISTRICT	7,92,279 9,87,122
	ESTABLISHMENTS	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

GENERAL 1,20,000	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2235	08-DIRECTORATE	0	1,20,000
ADMINISTRAT	DEPARTMENT OF GENERAL	AHMEDGARH,SDM AHMEDGARH,		FOR RELIEF TO		
ION	ADMINISTRATION,	MALERKOTLA		PERSONS		
	CHANDIGARH			AFFECTED BY		
				RIOTS		

1,20,000	TOTAL (MH)	0	1,20,000
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-----	*****	-----	-----
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25,73,645	TOTAL (DDO)	11,64,799	14,08,846
-----------	-------------	-----------	-----------

12,06,483	SUB DIVISIONAL MAGISTRATE,	2029	02-DISTRICT	6,99,695	5,06,788
	AMARGARH,SDM AMARGARH,		ESTABLISHMENT		
	MALERKOTLA				

-----	*****	-----	-----
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12,06,483	TOTAL (MH)	6,99,695	5,06,788
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14,91,725	2053	01-DISTRICT	7,03,057	7,88,668
		ESTABLISHMENTS		

14,91,725		TOTAL (MH)	7,03,057	7,88,668

96,000	2235	08-DIRECTORATE	0	96,000
		FOR RELIEF TO		
		PERSONS		
		AFFECTED BY		
		RIOTS		

96,000		TOTAL (MH)	0	96,000

27,94,208		TOTAL (DDO)	14,02,752	13,91,456

13,23,950

SUB DIVISIONAL MAGISTRATE,
BHAWANIGARH,SDM, BHAWANIGARH

2053

01-DISTRICT
ESTABLISHMENTS

6,60,768

6,63,182

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

13,23,950			TOTAL (MH)		6,60,768	6,63,182

GENERAL

CHIEF SECRETARY,
ADMINISTRAT DEPARTMENT OF GENERAL
ION ADMINISTRATION,

CHANDIGARH						
13,23,950	TOTAL (DDO)		6,60,768		6,63,182	
13,77,506	SUB DIVISIONAL MAGISTRATE,	2029	02-DISTRICT	7,14,126	6,63,380	
	DIRBA,SDM DIRBA, SANGRUR	ESTABLISHMENT				
-----	*****		-----			
27,01,456	TOTAL (MH)		13,74,894		13,26,562	
9,32,575	2053		01-DISTRICT	3,32,127	6,00,448	
			ESTABLISHMENTS			
-----	*****		-----			
9,32,575	TOTAL (MH)		3,32,127		6,00,448	

36,34,031	TOTAL (DDO)		17,07,021	19,27,010

14,32,954	SUB DIVISIONAL MAGISTRATE,	2029	02-DISTRICT	6,84,442	7,48,512
	MORINDA,SDM, MORINDA, ROPAR		ESTABLISHMENT		

14,32,954	TOTAL (MH)		6,84,442	7,48,512

14,31,580		2053	01-DISTRICT	4,73,830	9,57,750
			ESTABLISHMENTS		

14,31,580	TOTAL (MH)		4,73,830	9,57,750

2235	08-DIRECTORATE	0	2,76,000
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PERSONS

RIOTS

0	2,76,000
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL

CHIEF SECRETARY,

ADMINISTRAT

DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

31,40,534

TOTAL (DDO)

11,58,272

19,82,262

17,41,881

SUB DIVISIONAL MAGISTRATE, ZIRA

2053

01-DISTRICT

9,15,701

8,26,180

ESTABLISHMENTS

20,17,881

TOTAL (MH)

9,15,701

11,02,180

9,48,000

2235

08-DIRECTORATE

0

9,48,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

9,48,000

TOTAL (MH)

0

9,48,000

58,30,415

TOTAL (DDO)

20,73,973

37,56,442

14,87,492

SUB DIVISIONAL MAGISTRATE,,

2053

01-DISTRICT

7,42,492

7,45,000

ABOHAR

ESTABLISHMENTS

14,87,492

TOTAL (MH)

7,42,492

7,45,000

-----	*****	-----
14,87,492	TOTAL (DDO)	7,42,492 7,45,000

19,00,027	SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053 01-DISTRICT ESTABLISHMENTS	9,54,705	9,45,322
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-----	*****	-----
19,00,027	TOTAL (MH)	9,54,705 9,45,322

3,36,000	2235 08-DIRECTORATE	1,68,000	1,68,000
	FOR RELIEF TO		
	PERSONS		
	AFFECTED BY		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
RIOTS						
<hr/>						

<hr/>						
TOTAL(MH)						
3,36,000					1,68,000	1,68,000
<hr/>						

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TOTAL(DDO)						
22,36,027					11,22,705	11,13,322
<hr/>						
GENERAL 13,99,925	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	7,02,389	6,97,536
ADMINISTRAT	DEPARTMENT OF GENERAL	TALWANDI SABO		ESTABLISHMENTS		

ION ADMINISTRATION,

CHANDIGARH

-----	*****	-----
13,99,925	TOTAL (MH)	7,02,389 6,97,536

-----	*****	-----
13,99,925	TOTAL (DDO)	7,02,389 6,97,536

17,83,665	SUB DIVISIONAL	2053	01-DISTRICT	9,32,046	8,51,619
	MAGISTRATE ,BALACHAUR		ESTABLISHMENTS		

-----	*****	-----
17,83,665	TOTAL (MH)	9,32,046 8,51,619

-----	*****	-----
17,83,665	TOTAL (DDO)	9,32,046 8,51,619

17,38,911	SUB DIVISIONAL	2053	01-DISTRICT	8,33,206	9,05,705
	MAGISTRATE, BARNALA		ESTABLISHMENTS		

-----	*****	-----
17,38,911	TOTAL (MH)	8,33,206 9,05,705

13,853		2235	01-OLD AGE	0	13,853
			PENSIONS		

11,71,000			08-DIRECTORATE	0	11,71,000
			FOR RELIEF TO		
			PERSONS		

AFFECTED BY

RIOTS

-----	*****	-----
11,84,853	TOTAL (MH)	0 11,84,853

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
GENERAL 29,23,764	CHIEF SECRETARY,	TOTAL (DDO) 8,33,206 20,90,558

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

21,07,185	SUB DIVISIONAL	2053	01-DISTRICT	10,71,890	10,35,295
	MAGISTRATE, BHATINDA		ESTABLISHMENTS		
-----		*****		-----	-----
32,92,038		TOTAL (MH)		10,71,890	22,20,148
2,00,000		2235	02-EX-GRATIA	0	2,00,000
			PAYMENTS TO		
			FAMILIES OF		
			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		

			HARNESS		
6,12,000			08-DIRECTORATE	3,06,000	3,06,000
			FOR RELIEF TO		
			PERSONS		
			AFFECTED BY		
			RIOTS		

-----	*****	-----	-----
8,12,000	TOTAL (MH)	3,06,000	5,06,000

-----	*****	-----	-----
58,42,949	TOTAL (DDO)	22,11,096	36,31,853

11,51,754	SUB DIVISIONAL MAGISTRATE,DERA	2053	01-DISTRICT	6,42,694	5,09,060
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ESTABLISHMENTS

11,51,754

5,09,060

11,51,754

5,09,060

14,77,222

7,69,451

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

MAGISTRATE, DHARKALAN

ESTABLISHMENTS

TOTAL (MH)

7,07,771

7,69,451

TOTAL (DDO)

7,07,771

7,69,451

GENERAL CHIEF SECRETARY,
27,99,072

SUB DIVISIONAL MAGISTRATE, DHURI 2053

01-DISTRICT

13,73,890

14,25,182

ADMINISTRAT DEPARTMENT OF GENERAL

ESTABLISHMENTS

ION ADMINISTRATION,

CHANDIGARH

TOTAL (MH)

13,73,890

14,25,182

3,96,000		2235	08-DIRECTORATE	1,98,000	1,98,000
			FOR RELIEF TO		
			PERSONS		
			AFFECTED BY		
			RIOTS		

-----		*****	-----		
3,96,000		TOTAL (MH)		1,98,000	1,98,000

-----	*****	-----			
31,95,072	TOTAL (DDO)			15,71,890	16,23,182

16,96,988	SUB DIVISIONAL	2053	01-DISTRICT	8,10,522	8,86,466
	MAGISTRATE, FATEHGARH SAHIB		ESTABLISHMENTS		

.....

TOTAL (MH)

8,10,522

8,86,466

2235

03-REIMBURSEMEN

0

32,325

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE

0

1,80,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

CHANDIGARH				

13,81,941	TOTAL (MH)		6,82,518	6,99,423

13,81,941	TOTAL (DDO)		6,82,518	6,99,423

14,93,292	SUB DIVISIONAL	2053	01-DISTRICT	6,81,646	8,11,646
	MAGISTRATE, FEROZEPUR		ESTABLISHMENTS		

14,93,292	TOTAL (MH)		6,81,646	8,11,646

5,88,000

223508-DIRECTORATE05,88,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****-----

5,88,000

TOTAL (MH)05,88,000

*****-----

20,81,292

TOTAL (DDO)6,81,64613,99,646

6,39,291

SUB DIVISIONAL205301-DISTRICT3,26,5983,12,693

MAGISTRATE, GIDDERBAHA ESTABLISHMENTS

*****-----

6,39,291

TOTAL (MH)

3,26,598

3,12,693

6,39,291

TOTAL (DDO)

3,26,598

3,12,693

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

GENERAL 27,67,647	CHIEF SECRETARY,	SUB DIVISIONAL	2053	01-DISTRICT	13,19,532	14,48,115
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,GURDASPUR		ESTABLISHMENTS		
ION	ADMINISTRATION,					
	CHANDIGARH					

-----		*****	-----	
27,67,647		TOTAL (MH)	13,19,532	14,48,115

-----		*****	-----	
27,67,647		TOTAL (DDO)	13,19,532	14,48,115

10,04,999	SUB DIVISIONAL	2053	01-DISTRICT	4,55,762	5,49,237
	MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS		

-----		*****	-----	
10,04,999		TOTAL (MH)	4,55,762	5,49,237

-----		*****	-----	
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10,04,999	TOTAL (DDO)	4,55,762	5,49,237
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7,87,033	SUB DIVISIONAL MAGISTRATE, JAITO	2053	01-DISTRICT	3,97,778	3,89,255
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ESTABLISHMENTS

-----	*****	-----
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7,87,033	TOTAL (MH)	3,97,778	3,89,255
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-----	*****	-----
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7,87,033	TOTAL (DDO)	3,97,778	3,89,255
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11,17,951	SUB DIVISIONAL	2053	01-DISTRICT	4,52,546	6,65,405
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MAGISTRATE, JALALABAD	ESTABLISHMENTS
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11,17,951

TOTAL (MH)

4,52,546

6,65,405

11,17,951

TOTAL (DDO)

4,52,546

6,65,405

10,62,000

SUB DIVISIONAL MAGISTRATE, KHADUR 2235

08-DIRECTORATE

0

10,62,000

SAHIB

FOR RELIEF TO

PERSONS

AFFECTED BY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RIOTS

10,62,000

TOTAL (MH)

0

10,62,000

10,62,000

TOTAL (DDO)

0

10,62,000

GENERAL
2,95,007

CHIEF SECRETARY,

SUB DIVISIONAL MAGISTRATE, MALOUT 2053

01-DISTRICT

1,40,936

1,54,071

ADMINISTRAT DEPARTMENT OF GENERAL

ESTABLISHMENTS

ION

ADMINISTRATION,

CHANDIGARH

2,95,007

TOTAL (MH)

1,40,936

1,54,071

-----	*****	-----
2,95,007	TOTAL (DDO)	1,40,936 1,54,071

18,45,958	SUB DIVISIONAL MAGISTRATE, MOGA 2053 01-DISTRICT	9,25,980 9,19,978
	ESTABLISHMENTS	

-----	*****	-----
18,45,958	TOTAL (MH)	9,25,980 9,19,978

-----	*****	-----
18,45,958	TOTAL (DDO)	9,25,980 9,19,978

15,41,161	SUB DIVISIONAL 2053 01-DISTRICT	7,50,778 7,90,383
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MAGISTRATE, MUKATSAR

ESTABLISHMENTS

TOTAL (MH)

7,50,778

7,90,383

TOTAL (DDO)

7,50,778

7,90,383

SUB DIVISIONAL

2053

01-DISTRICT

2,49,102

2,36,742

MAGISTRATE, NIHALSINGH WALA

ESTABLISHMENTS

TOTAL (MH)

2,49,102

2,36,742

GOVERNMENT OF PUNJAB

3,63,456			06-DISTRICT	1,81,728	1,81,728
			ESTABLISHMENTS		
			SPECIAL LAND		
			ACQUISITION		
			COLLECTOR		
			PATHANKOT		

-----	*****	-----
21,10,555	TOTAL (MH)	10,52,228 10,58,327

-----	*****	-----
21,10,555	TOTAL (DDO)	10,52,228 10,58,327

12,47,400	SUB DIVISIONAL	2053	01-DISTRICT	5,96,880	6,50,520
	MAGISTRATE, SDM, MOHALI		ESTABLISHMENTS		

12,47,400		TOTAL (MH)		5,96,880	6,50,520

12,47,400		TOTAL (DDO)		5,96,880	6,50,520

9,01,591	SUB DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	3,66,899	5,34,692
	DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS		

9,01,591		TOTAL (MH)		3,66,899	5,34,692

9,01,591		TOTAL (DDO)		3,66,899	5,34,692

13,97,238

SUB DIVISIONAL MEGISTRATE205301-DISTRICT5,88,5458,08,693

-I,AMRITSARESTABLISHMENTS

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

13,97,238			TOTAL (MH)		5,88,545	8,08,693

GENERALCHIEF SECRETARY,*****-----

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,
CHANDIGARH

13,97,238	TOTAL (DDO)	5,88,545	8,08,693
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39,36,209	SUB DIVISIONAL MEGISTRATE	2053	01-DISTRICT	16,68,823	22,67,386
-----------	---------------------------	------	-------------	-----------	-----------

- II, AMRITSAR ESTABLISHMENTS

53,33,447	TOTAL (MH)	22,57,368	30,76,079
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53,33,447	TOTAL (DDO)	22,57,368	30,76,079
-----------	-------------	-----------	-----------

13,47,347	SUB DIVISIONAL MEGISTRATE,DUDHAN 2053	01-DISTRICT	6,88,476	6,58,871
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SADHAN, PATIALA

ESTABLISHMENTS

TOTAL (MH)

6,88,476

6,58,871

TOTAL (DDO)

6,88,476

6,58,871

SUB DIVISIONAL MEGISTRATE,ROPAR 2053

01-DISTRICT

6,25,281

6,25,281

ESTABLISHMENTS

TOTAL (MH)

6,25,281

6,25,281

12,50,562	TOTAL (DDO)	6,25,281	6,25,281
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11,85,484	SUB DIVISIONAL MEGISTRATE, SUB	2053	01-DISTRICT	5,34,722	6,50,762
	DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS		
	SAHIB				

-----	*****	-----
11,85,484	TOTAL (MH)	5,34,722 6,50,762

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	5,34,722	6,50,762
11,85,484				

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

12,78,716	SUB DIVISIONAL MEGISTRATE, SUB	2053	01-DISTRICT	6,37,810	6,40,906
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DIVISIONAL MEGISTRATE, DERA ESTABLISHMENTS

BASSI

24,64,200	TOTAL (MH)	11,72,532	12,91,668
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24,64,200

TOTAL (DDO)

11,72,532

12,91,668

7,41,104

SUB DIVISIONAL MEGISTRATE,SUB

2053

01-DISTRICT

0

7,41,104

DIVISIONAL MEGISTRATE, NANGAL

ESTABLISHMENTS

7,41,104

TOTAL (MH)

0

7,41,104

7,41,104

TOTAL (DDO)

0

7,41,104

9,62,917

SUB DIVISIONAL OFFICER

2053

01-DISTRICT

4,12,786

5,50,131

(C),BHOLATH

ESTABLISHMENTS

9,62,917

TOTAL (MH)

4,12,786

5,50,131

9,62,917

TOTAL (DDO)

4,12,786

5,50,131

9,90,632

SUB DIVISIONAL OFFICER

2053

01-DISTRICT

4,95,316

4,95,316

(C), FARIDKOT

ESTABLISHMENTS

9,90,632

TOTAL (MH)

4,95,316

4,95,316

9,90,632

TOTAL (DDO)

4,95,316

4,95,316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					

GENERAL 13,17,134	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	5,50,131
ADMINISTRAT	DEPARTMENT OF GENERAL	(C),PHAGWARA		ESTABLISHMENTS	
ION	ADMINISTRATION,				
	CHANDIGARH				

			*****	-----	
			TOTAL (MH)	10,45,447	12,62,319
23,07,766					

23,07,766	TOTAL (DDO)	10,45,447	12,62,319
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15,21,796	SUB DIVISIONAL OFFICER (CIVIL), 2053	01-DISTRICT	7,55,178	7,66,618
	- 1, JALANDHAR	ESTABLISHMENTS		

-----	*****	-----
15,21,796	TOTAL (MH)	7,55,178 7,66,618

2,00,500	2235	08-DIRECTORATE	0	2,00,500
		FOR RELIEF TO		
		PERSONS		
		AFFECTED BY		
		RIOTS		

-----	*****	-----
2,00,500	TOTAL (MH)	0 2,00,500

-----	*****	-----
17,22,296	TOTAL (DDO)	7,55,178 9,67,118

14,28,481	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	6,24,722	8,03,759
	(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS		

-----	*****	-----
14,28,481	TOTAL (MH)	6,24,722 8,03,759

-----	*****	-----
14,28,481	TOTAL (DDO)	6,24,722 8,03,759

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	8,82,190	9,05,924
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17,88,114

(CIVIL),HOSHIARPUR ESTABLISHMENTS

-----	*****	-----	-----
17,88,114	TOTAL(MH)	8,82,190	9,05,924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL CHIEF SECRETARY, *****

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

17,88,114	TOTAL (DDO)			8,82,190	9,05,924
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16,00,280	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	7,94,766	8,05,514
	(CIVIL),PHILLAUR		ESTABLISHMENTS		

-----		*****	-----		
33,88,394		TOTAL (MH)		16,76,956	17,11,438

-----	*****	-----			
33,88,394	TOTAL (DDO)			16,76,956	17,11,438

28,79,589	SUB DIVISIONAL OFFICER	2053	01-COMMISSIONER	15,04,586	13,75,003
	(CIVIL),ROPAR		S		

28,79,589		TOTAL (MH)	15,04,586	13,75,003

28,79,589		TOTAL (DDO)	15,04,586	13,75,003

9,41,779	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	3,59,401	5,82,378
	(CIVIL), SHAHKOT		ESTABLISHMENTS		

9,41,779		TOTAL (MH)	3,59,401	5,82,378

72,000		2235	08-DIRECTORATE	36,000	36,000
			FOR RELIEF TO		
			PERSONS		

		AFFECTED BY	
		RIOTS	

72,000		TOTAL (MH)	36,000 36,000

10,13,779		TOTAL (DDO)	3,95,401 6,18,378

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL CHIEF SECRETARY, SUB DIVISIONAL OFFICER 2235 08-DIRECTORATE 0 2,40,000

ADMINISTRAT DEPARTMENT OF GENERAL (CIVIL),SUB DIVISIONAL OFFICER FOR RELIEF TO

ION ADMINISTRATION, (CIVIL), MALERKOTLA PERSONS

CHANDIGARH AFFECTED BY

RIOTS

2,40,000 TOTAL (MH) 0 2,40,000

2,40,000 TOTAL (DDO) 0 2,40,000

27,65,782 SUB DIVISIONAL OFFICER 2053 01-DISTRICT 10,45,030 17,20,752

(CIVIL),SUB DIVISIONAL OFFICER ESTABLISHMENTS

(CIVIL), SANGRUR

-----		-----	-----
27,65,782	TOTAL (MH)	10,45,030	17,20,752

8,88,000	2235	08-DIRECTORATE	0	8,88,000
		FOR RELIEF TO		
		PERSONS		
		AFFECTED BY		
		RIOTS		

-----		-----	-----
8,88,000	TOTAL (MH)	0	8,88,000

-----		-----	-----
36,53,782	TOTAL (DDO)	10,45,030	26,08,752

2,52,000

SUB DIVISIONAL OFFICER223508-DIRECTORATE02,52,000

(CIVIL),SUB DIVISIONAL OFFICERFOR RELIEF TO

(CIVIL), SUNAMPERSONS

AFFECTED BY

RIOTS

*****-----

2,52,000TOTAL (MH)02,52,000

*****-----

2,52,000TOTAL (DDO)02,52,000

17,10,096

SUB DIVISIONAL OFFICER,205301-DISTRICT8,39,9988,70,098

(CIVIL),SARDULGARHESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

ION ADMINISTRATION,

CHANDIGARH

-----	*****	-----
19,89,368	TOTAL (MH)	9,86,322 10,03,046

-----	*****	-----
19,89,368	TOTAL (DDO)	9,86,322 10,03,046

13,92,000	SUB DIVISIONAL OFFICER,DERA	2235	08-DIRECTORATE	0	13,92,000
	BASSI		FOR RELIEF TO		
			PERSONS		
			AFFECTED BY		
			RIOTS		

*****	-----
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13,92,000				TOTAL (MH)	0	13,92,000
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13,92,000				TOTAL (DDO)	0	13,92,000
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19,62,040		SUB DIVISIONAL OFFICER,MANSA	2053	01-DISTRICT	9,81,020	9,81,020
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ESTABLISHMENTS

19,62,040				TOTAL (MH)	9,81,020	9,81,020
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3,60,000

2235	08-DIRECTORATE	0	3,60,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

-----	*****	-----
3,60,000	TOTAL (MH)	0 3,60,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL

CHIEF SECRETARY,

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

23,22,040	TOTAL (DDO)			9,81,020	13,41,020
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29,68,072	SUB DIVISIONSL	2053	01-DISTRICT	14,01,707	15,66,365
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	MAGISTRATE, NAWANSHAHAR		ESTABLISHMENTS		
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-----		*****		-----	-----
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33,28,072			TOTAL (MH)	14,01,707	19,26,365
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52,90,112	TOTAL (DDO)			23,82,727	29,07,385
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67,57,983	SUPDT., COMMISSIONER, PATIALA	2053	01-COMMISSIONER	33,45,058	34,12,925
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-----	*****	-----	-----
67,57,983	TOTAL (MH)	33,45,058	34,12,925

-----	*****	-----	-----
67,57,983	TOTAL (DDO)	33,45,058	34,12,925

60,28,342	SUPERINTENDENT FOR COMMISSIONER, 2053	01-COMMISSIONER	30,59,553	29,68,789
	JALANDHAR DIVISION, JALANDHAR	S		

-----	*****	-----	-----
60,28,342	TOTAL (MH)	30,59,553	29,68,789

-----	*****	-----	-----
60,28,342	TOTAL (DDO)	30,59,553	29,68,789

51,59,155	SUPERINTENDENT FOR	2053	01-COMMISSIONER	25,19,582	26,39,573
	COMMISSIONER, FEROZEPUR		S		

-----		*****		-----	-----
51,59,155		TOTAL (MH)		25,19,582	26,39,573

15,317		2235	03-REIMBURSEMEN	0	15,317
			T OF MEDICAL		
			CHARGES TO		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUNJAB

GOVERNMENT

PENSIONERS

15,317

TOTAL (MH)

0

15,317

51,74,472

TOTAL (DDO)

25,19,582

26,54,890

GENERAL CHIEF SECRETARY,
21,16,82,238

SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052

01-GENERAL

10,48,50,481

10,68,31,757

ADMINISTRAT DEPARTMENT OF GENERAL

SECRETARIAT, CHANDIGARH

SERVICES

ION

ADMINISTRATION,

SECRETARIAT

CHANDIGARH

8,38,540		05-PASSPORT	4,18,370	4,20,170
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21,25,20,778		TOTAL (MH)	10,52,68,851	10,72,51,927
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41,00,000	2075	01-ASSISTANCE	0	41,00,000
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TO PUNJAB

INFRASTRUCTURE

DEVELOPMENT

BOARD

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41,00,000		TOTAL (MH)	0	41,00,000
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-----	*****	-----
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21,66,20,778		TOTAL (DDO)	10,52,68,851	11,13,51,927
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1,66,50,000	UNDER SECRETARY HOME,HOME -7	2014	02-PUNJAB STATE	1,12,50,000	54,00,000
	BRANCH MINORITY CELL GOVERNMENT		HUMAN RIGHTS		
	OF PUNJAB		COMMISSION		

-----		*****	-----	-----	
		TOTAL(MH)		1,12,50,000	54,00,000
1,66,50,000					

-----	*****		-----	-----	
	TOTAL(DDO)			1,12,50,000	54,00,000
1,66,50,000					

-----	*****		-----	-----	
	TOTAL(CCO)			44,47,65,839	35,58,85,764
80,06,51,603					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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TOTAL (DEPT)					44,47,65,839	35,58,85,764
80,06,51,603						
GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	01-ELECTIONS	2,03,862	2,03,862
4,07,724						
ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,		UNDER THE SIKH		
AND		CHANDIGARH		GURDWARA ACT		
GURUDWARA						
TRIBUNAL						
				04-ELECTIONS	1,73,011	2,13,369

3,86,380

UNDER THE SIKH

GURDWARA

ACT-CHIEF

COMMISSIONER

GURDWARA

ELECTIONS

-----	*****	-----	-----
1,74,44,104	TOTAL (MH)	1,16,26,873	58,17,231

-----	*****	-----	-----
1,74,44,104	TOTAL (DDO)	1,16,26,873	58,17,231

-----	*****	-----	-----
80,14,45,707	TOTAL (CCO)	44,51,42,712	35,63,02,995

TOTAL (DEPT)
80,14,45,707

44,51,42,712 35,63,02,995

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH 2210
4,63,650

01-COMMUNITY 2,30,291 2,33,359

FAMILY WELFARE, PUNJAB CENTRE RAJOKE, PATTI

HEALTH CENTRES

WELFARE

21,27,774

01-MEDICAL 11,41,659 9,86,115

RELIEF TO

HOSPITALS AND

DISPENSARIES

25,52,224

01-NATIONAL 12,76,112 12,76,112

MALARIA

ERADICATION

			PROGRAMME		
			(RURAL) (50-50)		
23,61,812			01-PRIMARY	11,80,057	11,81,755
			HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND 1,05,098	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,PRIMARY HEALTH	2210	01-SUBSIDIARY	50,348	54,750
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI		HEALTH CENTRES		
WELFARE						

76,10,558	TOTAL (MH)	38,78,467	37,32,091
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76,10,558	TOTAL (DDO)	38,78,467	37,32,091
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43,08,282	MEDICAL OFFICER,RURAL HOSPITAL, 2210	01-COMMUNITY	32,22,072	10,86,210
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BALACHUAR	HEALTH CENTRES
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35,19,294		01-MEDICAL	30,92,519	4,26,775
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RELIEF TO

HOSPITALS AND

DISPENSARIES

56,91,286		01-NATIONAL	50,55,008	6,36,278
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MALARIA

		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
75,60,938		01-PRIMARY	73,64,174	1,96,764
		HEALTH CENTRES		
3,80,097		01-SUBSIDIARY	3,80,097	0
		HEALTH CENTRES		
5,54,970		04-OTHER	5,54,970	0
		PREVENTIVE		
		MEASURES		
1,09,79,092		07-MEDICAL	58,75,731	51,03,361
		RELIEF TO OTHER		
		HOSPITALS AND		
		DISPENSARIES		

8,40,667			29-RURAL FAMILY	6,35,557	2,05,110
			WELFARE		
			SERVICES		

-----		*****	-----
3,38,34,626		TOTAL (MH)	2,61,80,128 76,54,498

77,771		2235	03-REIMBURSEMEN	0	77,771
			T OF MEDICAL		
			CHARGES TO		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

77,771

TOTAL (MH)

0

77,771

3,39,12,397

TOTAL (DDO)

2,61,80,128

77,32,269

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL
6,94,636

2210

01-COMMUNITY

3,47,318

3,47,318

FAMILY WELFARE, PUNJAB HOSPITAL MOUR

HEALTH CENTRES

WELFARE

59,79,359			07-MEDICAL	29,40,454	30,38,905
			RELIEF TO OTHER		
			HOSPITALS AND		
			DISPENSARIES		

-----		*****	-----		
66,73,995		TOTAL (MH)		32,87,772	33,86,223

-----	*****	-----			
66,73,995	TOTAL (DDO)			32,87,772	33,86,223

1,30,516	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	65,258	65,258
	HOSPITAL RAMAN		HEALTH CENTRES		

16,52,603			07-MEDICAL	8,15,434	8,37,169
			RELIEF TO OTHER		

			HOSPITALS AND		
			DISPENSARIES		
5,48,947			30-POSTPARTUM	2,83,733	2,65,214
			PROGRAMME		

23,32,066		TOTAL (MH)		11,64,425	11,67,641

23,32,066		TOTAL (DDO)		11,64,425	11,67,641
6,08,407	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	2,11,110	3,97,297
	HOSPITAL RAMPURA PHUL		HEALTH CENTRES		
46,81,706			07-MEDICAL	23,15,963	23,65,743

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				RELIEF TO OTHER		
				HOSPITALS AND		
				DISPENSARIES		
HEALTH AND 6,12,438	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	3,06,219	3,06,219
FAMILY	WELFARE, PUNJAB	HOSPITAL RAMPURA PHUL		PROGRAMME		
WELFARE						

59,02,551	TOTAL (MH)				28,33,292	30,69,259

59,02,551	TOTAL (DDO)		28,33,292	30,69,259	
2,51,522	A.C., (F&A) FOR CIVIL SURGEON,	2210	01-DRUG CONTROL	0	2,51,522
	KAPURTHALA				
3,60,260			01-FOOD	1,80,130	1,80,130
			INSPECTORATE		
3,60,912			01-HEALTH	1,80,456	1,80,456
			STATISTICS		
28,06,142			01-NATIONAL	13,68,632	14,37,510
			MALARIA		
			ERADICATION		

		PROGRAMME		
		(RURAL) (50-50)		
74,952		01-PUNJAB	37,476	37,476
		PUBLIC HEALTH		
		LABORATORIES		
2,77,657		01-SUBSIDIARY	61,284	2,16,373
		HEALTH CENTRES		
26,73,712		02-DISTRICT	13,36,856	13,36,856
		ADMINISTRATION		
4,09,776		04-OTHER	2,03,592	2,06,184
		PREVENTIVE		
		MEASURES		
7,68,456		05-NATIONAL	3,84,228	3,84,228

				TUBERCULOSIS		
				CONTROL		
				PROGRAMME		
1,60,536				06-NATIONAL	79,116	81,420
				LEPROSY CONTROL		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				PROGRAMME		
HEALTH AND 22,99,714	DIRECTOR, HEALTH & FAMILY A.C., (F&A)	FOR CIVIL SURGEON,	2210	07-MEDICAL	11,49,857	11,49,857
FAMILY	WELFARE, PUNJAB	KAPURTHALA		RELIEF TO OTHER		

WELFARE

1,71,768

1,06,15,407

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM

85,884

85,884

PROGRAMME

TOTAL (MH)

50,67,511

55,47,896

TOTAL (DDO)

50,67,511

55,47,896

26,386

ASSISSTANT CONTROLLER(F&A),O/O

2210

01-DRUG CONTROL

0

26,386

CIVIL SURGEON

1,83,154

01-FOOD

0

1,83,154

INSPECTORATE

02-DISTRICT

26,48,238

25,63,240

ADMINISTRATION

TOTAL (MH)

26,48,238

27,72,780

TOTAL (DDO)

26,48,238

27,72,780

ASSISTANT CONTROLLER (F&A), FOR 2210

01-DRUG CONTROL

0

7,61,900

CIVIL SERGEON

01-FOOD

0

3,12,882

INSPECTORATE

4,91,500				01-HEALTH	2,45,750	2,45,750
				STATISTICS		
2,53,400				01-MEDICAL	1,26,700	1,26,700
				RELIEF TO		
				HOSPITALS AND		
				DISPENSARIES		
66,15,142				01-NATIONAL	33,39,196	32,75,946
				MALARIA		
				ERADICATION		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				PROGRAMME		
				(RURAL) (50-50)		

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A),FOR	2210	01-PRIMARY	0	2,358
2,358						

FAMILY	WELFARE, PUNJAB	CIVIL SERGEON		HEALTH CENTRES		
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WELFARE

17,35,214				01-TRAINING OF	8,66,132	8,69,082
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				PARA HEALTH		
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				STAFF		
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63,37,688				02-DISTRICT	31,95,408	31,42,280
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				ADMINISTRATION		
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2,70,100				04-OTHER	1,35,050	1,35,050
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				PREVENTIVE		
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		MEASURES		
32,97,650		05-NATIONAL	16,33,145	16,64,505
		TUBERCULOSIS		
		CONTROL		
		PROGRAMME		
85,84,663		07-MEDICAL	43,80,993	42,03,670
		RELIEF TO OTHER		
		HOSPITALS AND		
		DISPENSARIES		
		*****	-----	-----
2,86,62,497		TOTAL (MH)	1,39,22,374	1,47,40,123
1,10,520	2235	03-REIMBURSEMEN	16,356	94,164
		T OF MEDICAL		

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

3,41,416

 θ

THE POOR

* * * * *

TOTAL (MH)

3,57,772

94,164

TOTAL (DDO)

1,42,80,146

1,48,34,287

ASSISTANT CHEMICAL

2235

03-REIMBURSEMEN

0

1,63,850

EXAMINER, AMRITSAR

T OF MEDICAL

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PENSIONERS

50,000	48-NALSA'S	0	50,000
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			COMPENSATION		
			SCHEME FOR		
			WOMEN		
			VICTIMS/SURVIVO		
			URS OF SEXUAL		
			ASSAULT/OTHER		
			CRIMES-2018		

-----	*****	-----
2,18,850	TOTAL (MH)	0 2,18,850

-----	*****	-----
2,18,850	TOTAL (DDO)	0 2,18,850

24,82,077	ASSISTANT CHEMICAL	2210	01-COMMUNITY	10,02,297	14,79,780
	EXAMINER,GOVERNMENT OF PUNJAB		HEALTH CENTRES		

34,47,568	01-MEDICAL	17,40,123	17,07,445
	RELIEF TO		
	HOSPITALS AND		
	DISPENSARIES		
32,01,964	01-NATIONAL	16,01,482	16,00,482
	MALARIA		
	ERADICATION		
	PROGRAMME		
	(RURAL) (50-50)		
40,48,963	01-PRIMARY	18,34,226	22,14,737
	HEALTH CENTRES		
41,80,505	01-SUBSIDIARY	21,95,439	19,85,066
	HEALTH CENTRES		

9,57,868

04-OTHER

4,77,088

4,80,780

PREVENTIVE

MEASURES

1,45,852

05-NATIONAL

72,926

72,926

TUBERCULOSIS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CONTROL

PROGRAMME

HEALTH AND
1,45,852

DIRECTOR, HEALTH & FAMILY ASSISTANT CHEMICAL

2210

07-MEDICAL

72,926

72,926

FAMILY	WELFARE, PUNJAB	EXAMINER,GOVERNMENT OF PUNJAB	RELIEF TO OTHER		
WELFARE			HOSPITALS AND		
			DISPENSARIES		
7,10,232			29-RURAL FAMILY	3,53,980	3,56,252
			WELFARE		
			SERVICES		
-----		*****	-----		
1,93,20,881		TOTAL (MH)		93,50,487	99,70,394
1,02,920		2235	03-REIMBURSEMEN	0	1,02,920
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

9,908			04-LEGAL AID TO	0	9,908
			THE POOR		

-----	*****	-----
1,12,828	TOTAL (MH)	0 1,12,828

-----	*****	-----
1,94,33,709	TOTAL (DDO)	93,50,487 1,00,83,222

21,630	ASSISTANT CIVIL SURAGEON, TARN	2210	01-DRUG CONTROL	0	21,630
	TARAN				

2,08,923			01-FOOD	0	2,08,923
			INSPECTORATE		

3,66,976		01-HEALTH	1,83,488	1,83,488
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STATISTICS

70,29,795		02-DISTRICT	33,09,910	37,19,885
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ADMINISTRATION

-----		*****	-----	-----
76,27,324		TOTAL (MH)	34,93,398	41,33,926

-----	*****	-----	-----	-----
76,27,324	TOTAL (DDO)		34,93,398	41,33,926

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 3,12,944	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON,FARIDKOT	2210	01-DRUG CONTROL	1,56,472	1,56,472
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FAMILY	WELFARE, PUNJAB
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WELFARE

3,85,144	01-FOOD	1,92,572	1,92,572
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INSPECTORATE

4,16,756	01-HEALTH	2,06,506	2,10,250
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STATISTICS

22,64,976	01-MEDICAL	10,60,126	12,04,850
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RELIEF TO

HOSPITALS AND

DISPENSARIES

37,20,314	01-NATIONAL		16,54,014	20,66,300
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
18,07,972	01-PRIMARY		7,71,872	10,36,100
	HEALTH CENTRES			
4,04,552	01-PUNJAB		2,02,276	2,02,276
	PUBLIC HEALTH			
	LABORATORIES			
11,55,884	01-SUBSIDIARY		5,77,442	5,78,442
	HEALTH CENTRES			
	02-DISTRICT		21,93,168	21,47,389

43,40,557

ADMINISTRATION

28,67,512

04-OTHER19,21,1049,46,408

PREVENTIVE

MEASURES

15,71,207

05-NATIONAL8,20,5407,50,667

TUBERCULOSIS

CONTROL

PROGRAMME

2,04,03,739

07-MEDICAL1,01,21,1691,02,82,570

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****-----

3,96,51,557

TOTAL (MH)

1,98,77,261

1,97,74,296

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND
965

DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON,FARIDKOT 2235

01-OLD AGE

965

0

FAMILY

WELFARE, PUNJAB

PENSIONS

WELFARE

10,890

03-REIMBURSEMEN

0

10,890

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

1,55,612

0

THE POOR

TOTAL (MH)

1,56,577

10,890

TOTAL (DDO)

2,00,33,838

1,97,85,186

ASSISTANT CONTROLLER (F&A) FOR 2211

01-DIRECTION

13,74,979

13,74,979

CIVIL SURGEON, KAPURTHALA

AND

ADMINISTRATION

1,55,612

1,67,467

3,98,19,024

27,49,958

43,400	01-OTHER	21,700	21,700
	SERVICES AND		
	SUPPLIES		

-----	*****	-----	-----
27,93,358	TOTAL (MH)	13,96,679	13,96,679

18,510	2235	03-REIMBURSEMEN	0	18,510
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
18,510	TOTAL (MH)	0	18,510

-----		*****	-----	
28,11,868		TOTAL (DDO)	13,96,679	14,15,189

8,88,658		ASSISTANT CONTROLLER (F&A),CIVIL 2210	01-DRUG CONTROL	33,590	8,55,068
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----				

		SURGEON SAS NAGAR				

HEALTH AND 17,23,330	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A),CIVIL 2210	01-FOOD	13,74,400	3,48,930
FAMILY	WELFARE, PUNJAB	SURGEON SAS NAGAR	INSPECTORATE		

WELFARE

8,52,949

01-PUNJAB

4,99,274

3,53,675

PUBLIC HEALTH

LABORATORIES

25,58,530

01-TRAINING OF

24,49,220

1,09,310

PARA HEALTH

STAFF

87,41,478

02-DISTRICT

43,00,821

44,40,657

ADMINISTRATION

9,70,366

02-URBAN

7,55,546

2,14,820

HOSPITALS AND

DISPENSARIES

03-DIRECTION

29,83,046

4,19,786

34,02,832

(DIRECTORATE

RESEARCH AND

MEDICAL

EDUCATION.)

68,41,161

07-MEDICAL

34,02,566

34,38,595

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

.....

2,59,79,304

TOTAL (MH)

1,57,98,463

1,01,80,841

2,59,79,304

TOTAL (DDO)

1,57,98,463

1,01,80,841

22,66,604	ASSISTANT CONTROLLER (F&A),CIVIL 2211	01-DIRECTION	11,17,580	11,49,024
	SURGEON, LUDHIANA	AND		
		ADMINISTRATION		
2,92,180		01-OTHER	0	2,92,180
		SERVICES AND		
		SUPPLIES		
12,70,240		01-URBAN FAMILY	6,34,870	6,35,370
		WELFARE		
		SERVICES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),CIVIL	2211	02-REVAMPING OF	19,14,540	23,30,044
42,44,584					

FAMILY	WELFARE, PUNJAB	SURGEON, LUDHIANA	ORGANISATION OF
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WELFARE			SERVICES
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25,48,342			08-REVAMPING OF	12,73,921	12,74,421
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ORGANISATIONAL

SERVICES OF

DELIVERY SYSTEM

1,06,21,950		TOTAL(MH)		49,40,911	56,81,039
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50,000		2235	48-NALSA'S	0	50,000
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COMPENSATION

SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

TOTAL (MH)

0

50,000

TOTAL (DDO)

49,40,911

57,31,039

ASSISTANT CONTROLLER CIVIL

2235

03-REIMBURSEMEN

0

93,522

SURGEON, MUKTSAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39-CREATION OF

 θ

25,000

VICTIM

COMPENSATION

FUND

TOTAL (MH)

0

1,18,522

TOTAL (DDO)

0

1,18,522

ASSISTANT CONTROLLER CIVIL

2235

03-REIMBURSEMEN

3,23,777

2,50,726

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

5,74,503	TOTAL (MH)	3,23,777	2,50,726
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*****-----

5,74,503	TOTAL (DDO)	3,23,777	2,50,726
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HEALTH AND 1,89,007	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER F&A FOR	2235	03-REIMBURSEMEN	0	1,89,007
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,BHATINDA	T OF MEDICAL
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WELFARE	CHARGES TO
---------	------------

PUNJAB

GOVERNMENT

PENSIONERS

1,89,007	TOTAL (MH)	0	1,89,007
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1,89,007	TOTAL (DDO)	0	1,89,007
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6,72,792	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	01-DRUG CONTROL	0	6,72,792
1,61,976			01-FOOD	0	1,61,976
			INSPECTORATE		
5,58,972			01-MEDICAL	2,79,486	2,79,486
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		
48,58,358			01-NATIONAL	24,26,119	24,32,239
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		

10,12,476	01-PRIMARY	2,81,116	7,31,360
	HEALTH CENTRES		
17,07,320	01-TRAINING OF	8,52,080	8,55,240
	PARA HEALTH		
	STAFF		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 40,47,754	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2210	02-DISTRICT	18,81,958	21,65,796
FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,		ADMINISTRATION		
WELFARE		HOSHIARPUR				

3,98,216

04-OTHER1,99,1081,99,108

PREVENTIVE

MEASURES

15,09,296

05-NATIONAL7,52,2507,57,046

TUBERCULOSIS

CONTROL

PROGRAMME

3,11,46,962

07-MEDICAL1,46,61,2701,64,85,692

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****-----

4,60,74,122

TOTAL(MH)2,13,33,3872,47,40,735

7,505	2235	03-REIMBURSEMEN	0	7,505
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
7,505	TOTAL (MH)	0 7,505

-----	*****	-----
4,60,81,627	TOTAL (DDO)	2,13,33,387 2,47,48,240

57,62,200	ASSISTANT CONTROLLER(F&A),O/O	2210	01-COMMUNITY	27,18,805	30,43,395
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		CIVIL SURGEON,NAWANSAHAR	HEALTH CENTRES		
7,62,555			01-DRUG CONTROL	3,89,645	3,72,910
2,02,940			01-FOOD	1,01,470	1,01,470
			INSPECTORATE		
7,31,700			01-HEALTH	3,65,550	3,66,150
			STATISTICS		
78,75,736			01-NATIONAL	39,70,318	39,05,418
			MALARIA		
			ERADICATION		
			PROGRAMME		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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				(RURAL) (50-50)		
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HEALTH AND 38,21,940	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A),O/O		2210	01-PRIMARY	18,36,782	19,85,158
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,NAWANSAHAR		HEALTH CENTRES		
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WELFARE

1,42,080				01-PUNJAB	71,040	71,040
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				PUBLIC HEALTH		
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				LABORATORIES		
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52,47,052				02-DISTRICT	26,22,901	26,24,151
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				ADMINISTRATION		
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5,01,140				04-OTHER	2,50,570	2,50,570
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				PREVENTIVE		
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	MEASURES		
39,21,109	Ø5-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	38,03,523	1,17,586
4,77,460	Ø6-NATIONAL LEPROSY CONTROL PROGRAMME	2,38,730	2,38,730
48,69,201	Ø7-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,88,842	40,80,359
-----	***** TOTAL (MH)	-----	-----
3,43,15,113		1,71,58,176	1,71,56,937

3,43,15,113	TOTAL (DDO)			1,71,58,176	1,71,56,937	
13,18,40,334	ASSISTANT CONTROLLER,	2210	01-ASSISTANCE	3,79,90,667	9,38,49,667	
	(F&A),DIRECTOR HEALTH & FAMILY		TO PUNJAB			
	WELFARE CHANDIGARH		HEALTH SYSTEM			
			CORPORATION			
1,68,764			01-COMMUNITY	84,382	84,382	
			HEALTH CENTRES			
3,20,00,000			01-CREATION OF	0	3,20,00,000	
			CANCER AND DRUG			
			DE-ADDICTION			
			TREATMENT			

4,61,172

10,43,12,000

9,12,284

16,67,785

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

HEALTH CENTRES

02-ASSISTANCE

TO NATIONAL

HEALTH MISSION

04-OTHER

PREVENTIVE

MEASURES

05-NATIONAL

TUBERCULOSIS

1,45,970

0

4,56,142

10,57,949

3,15,202

10,43,12,000

4,56,142

6,09,836

19,93,934

CONTROL

PROGRAMME

06-NATIONAL

10,34,424

9,59,510

LEPROSY CONTROL

PROGRAMME

38,29,82,000

06-NATIONAL

38,29,82,000

0

RURAL HEALTH

MISSION

6,80,00,000

06-PUNJAB STATE

0

6,80,00,000

CANCER AND DRUG

ADDICTION

TREATMENT

INFRASTRUCTURE

68,64,322

07-MEDICAL

33,53,232

35,11,090

				RELIEF TO OTHER		
				HOSPITALS AND		
				DISPENSARIES		
3,23,73,334				13-IMPLEMENTATI	1,61,86,667	1,61,86,667
				ON OF EMERGENCY		
				MEDICAL		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RESPONSE

SERVICES IN THE

STATE

HEALTH AND 6,87,72,834	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,	2210	49-IMPLEMENTATI	3,43,86,417	3,43,86,417
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY	ON OF EMERGENCY		
WELFARE		WELFARE CHANDIGARH	MEDICAL		
			RESPONSE		
			SERVICES IN THE		
			STATE		
81,38,38,000			56-NATIONAL	81,38,38,000	0
			RURAL HEALTH		
			MISSION		
10,00,000			69-OPERATIONALI	0	10,00,000
			SATION OF		
			MOHALLA CLINICS		
-----		*****	-----		
1,69,47,36,381		TOTAL(MH)		1,31,50,28,656	37,97,07,725

4,38,415

223503-REIMBURSEMEN04,38,415

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

4,38,415

*****-----

TOTAL (MH)04,38,415

25,00,00,000

421015-SETTING UP025,00,00,000

OF MOHALLA

CLINICS IN

PUNJAB

-----	*****	-----
25,00,00,000	TOTAL (MH)	0 25,00,00,000

-----	*****	-----
1,94,51,74,796	TOTAL (DDO)	1,31,50,28,656 63,01,46,140

84,621	ASSISTANT CONTROLLER, (F&A) FOR	2235	03-REIMBURSEMEN	0	84,621
	CIVIL SURGEON		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PENSIONERS

-----			*****		-----	-----

84,621			TOTAL (MH)		0	84,621
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84,621		TOTAL (DDO)			0	84,621
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HEALTH AND 3,66,294	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2210	01-COMMUNITY		3,66,294	0
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR	HEALTH CENTRES			
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WELFARE

2,76,542			01-DIRECTION		1,37,580	1,38,962
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3,61,274	01-DRUG CONTROL	0	3,61,274
79,956	01-FOOD	0	79,956
	INSPECTORATE		
4,77,400	01-HEALTH	2,38,700	2,38,700
	STATISTICS		
33,32,014	01-NATIONAL	16,79,179	16,52,835
	MALARIA		
	ERADICATION		
	PROGRAMME		
	(RURAL) (50-50)		
6,43,199	01-PRIMARY	5,79,329	63,870
	HEALTH CENTRES		
2,00,448	01-PUNJAB	1,00,224	1,00,224
	PUBLIC HEALTH		

52,20,662

84,69,446

1,44,382

8,58,805

LABORATORIES

01-RURAL

35,73,621

16,47,041

DISPENSARIES

02-DISTRICT

41,17,392

43,52,054

ADMINISTRATION

02-URBAN

1,30,019

14,363

HOSPITALS AND

DISPENSARIES

03-OTHER

6,53,731

2,05,074

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

04-OTHER

2,04,014

2,04,014

4,08,028

PREVENTIVE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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MEASURES

HEALTH AND 26,12,273	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR	2210	05-NATIONAL	12,80,722	13,31,551
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR	TUBERCULOSIS
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WELFARE	CONTROL
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PROGRAMME

2,52,72,766	07-MEDICAL	1,25,50,574	1,27,22,192
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RELIEF TO OTHER

				HOSPITALS AND			
				DISPENSARIES			
1,49,304				30-POSTPARTUM	74,652	74,652	
				PROGRAMME			

				TOTAL (MH)	2,56,86,031	2,31,86,762	

				TOTAL (DDO)	2,56,86,031	2,31,86,762	
31,09,452			ASSISTANT CONTROLLER, (F&A) FOR	2210	01-COMMUNITY	18,86,731	12,22,721
			CIVIL SURGEON, JALANDHAR		HEALTH CENTRES		
					01-EMPLOYEES	81,96,975	90,57,255
1,72,54,230							

		STATE INSURANCE		
		SCHEME		
2,82,303		01-MEDICAL	2,82,303	0
		RELIEF TO		
		HOSPITALS AND		
		DISPENSARIES		
18,51,848		01-NATIONAL	15,13,852	3,37,996
		MALARIA		
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
60,86,241		01-PRIMARY	35,80,458	25,05,783
		HEALTH CENTRES		
		01-SUBSIDIARY	3,88,139	1,67,658

5,55,797

HEALTH CENTRES

49,515

02-WELFARE OF 0 49,515

INSURED PERSONS

4,20,652

04-OTHER 2,10,326 2,10,326

PREVENTIVE

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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MEASURES

HEALTH AND 3,25,829 DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR 2210 29-RURAL FAMILY 3,25,829 0

FAMILY

WELFARE, PUNJAB

CIVIL SURGEON, JALANDHAR

WELFARE

WELFARE

SERVICES

2,99,35,867

TOTAL (MH)

1,63,84,613

1,35,51,254

14,83,977

2211

01-DIRECTION

14,24,987

58,990

AND

ADMINISTRATION

2,33,162

01-RURAL FAMILY

0

2,33,162

WELFARE

SERVICES

6,29,420

01-URBAN FAMILY

3,14,710

3,14,710

WELFARE

SERVICES

6,92,127

02-REVAMPING OF

3,79,867

3,12,260

ORGANISATION OF

SERVICES

3,42,424

07-URBAN FAMILY

2,14,757

1,27,667

WELFARE

SERVICES

5,77,540

08-REVAMPING OF

2,88,770

2,88,770

ORGANISATIONAL

SERVICES OF

DELIVERY SYSTEM

39,58,650

TOTAL (MH)

26,23,091

13,35,559

19,900	2235	01-OLD AGE	0	19,900
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PENSIONS

2,76,952		03-REIMBURSEMEN	6,393	2,70,559
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

5,14,307		04-LEGAL AID TO	3,53,300	1,61,007
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THE POOR

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 1,14,412	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR		2235	06-INTEGRATED	1,14,412	0
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR		CHILD		
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WELFARE				DEVELOPMENT		
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SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

25,75,000

48-NALSA'S	0	25,75,000
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COMPENSATION

SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

TOTAL (MH)

4,74,105

30,26,466

35,00,571

TOTAL (DDO)

1,94,81,809

1,79,13,279

3,73,95,088

ASSISTANT CONTROLLER, (F&A),

2210

01-DRUG CONTROL

0

1,74,560

1,74,560

CIVIL SURGEON, MANSA

01-FOOD

0

60,107

60,107

INSPECTORATE

01-MEDICAL

0

4,910

4,910

RELIEF TO

HOSPITALS AND

DISPENSARIES

6,240

01-PRIMARY

0

6,240

HEALTH CENTRES

68,97,611

02-DISTRICT

34,65,220

34,32,391

ADMINISTRATION

17,14,048

07-MEDICAL

8,57,024

8,57,024

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

88,57,476

TOTAL(MH)

43,22,244

45,35,232

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 6,51,745	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A),		2235	03-REIMBURSEMEN	0	6,51,745
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, MANSA		T OF MEDICAL		
WELFARE				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
-----			*****		-----	-----

6,51,745			TOTAL (MH)		0	6,51,745

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95,09,221	TOTAL (DDO)	43,22,244	51,86,977

1,03,63,337	ASSISTANT CONTROLLER, (F&A), ESI 2210	01-EMPLOYEES	48,57,499	55,05,838
	HOSPITAL, PHAGWARA	STATE INSURANCE		
		SCHEME		

-----		-----	-----
1,03,63,337	TOTAL (MH)	48,57,499	55,05,838

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1,03,63,337	TOTAL (DDO)	48,57,499	55,05,838

36,70,588	ASSISTANT CONTROLLER,(F&A), FOR 2210	01-COMMUNITY	3,25,440	33,45,148
	CIVIL SURGEON, LUDHIANA	HEALTH CENTRES		
9,25,100		01-DRUG CONTROL	0	9,25,100
7,18,662		01-FOOD	0	7,18,662
		INSPECTORATE		
5,66,460		01-HEALTH	2,83,230	2,83,230
		STATISTICS		
1,69,252		01-MEDICAL	0	1,69,252
		RELIEF TO		
		HOSPITALS AND		
		DISPENSARIES		
88,36,208		01-NATIONAL	37,91,521	50,44,687
		MALARIA		

			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
15,01,648			01-PRIMARY	0	15,01,648
			HEALTH CENTRES		
2,53,458			01-PUNJAB	1,17,270	1,36,188

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC HEALTH

LABORATORIES

HEALTH AND 23,000	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A), FOR	2210	01-SUBSIDIARY	0	23,000
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	HEALTH CENTRES		
WELFARE					
41,26,540			02-DISTRICT	19,40,895	21,85,645
			ADMINISTRATION		
18,82,138			04-OTHER	8,70,090	10,12,048
			PREVENTIVE		
			MEASURES		
21,64,046			05-NATIONAL	10,80,798	10,83,248
			TUBERCULOSIS		
			CONTROL		
			PROGRAMME		
3,08,27,532			07-MEDICAL	1,50,46,814	1,57,80,718
			RELIEF TO OTHER		

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY

19,900

72,060

WELFARE

SERVICES

TOTAL (MH)

2,34,75,958

3,22,80,634

2235

03-REIMBURSEMEN

0

19,200

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

19,200			TOTAL (MH)	0 19,200

5,57,75,792			TOTAL (DDO)	2,34,75,958 3,22,99,834

13,82,758		ASSISTANT CONTROLLER, (FINANCE & 2211	01-DIRECTION	6,88,325 6,94,433
		ACCOUNTS) CIVIL SURGEON,	AND	
		HOSHIARPUR	ADMINISTRATION	
6,01,240			01-OTHER	3,00,620 3,00,620

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				SERVICES AND		
				SUPPLIES		
HEALTH AND 4,19,796	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,(FINANCE &	2211	01-TRAINING	1,71,816	2,47,980
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,		MULTI PURPOSE		
WELFARE		HOSHIARPUR		WORKER (F)		
				SCHOOLS AT		
				GURDASPUR,		
				HOSHIARPUR,		
				SANGRUR,		
				NANGAL,		
				BATHINDA AND		
				MOGA		
				06-RURAL FAMILY	2,55,820	2,57,980

5,13,800

WELFARE

SERVICES

*****-----

29,17,594

TOTAL (MH) 14,16,581 15,01,013

4,00,000

2235 02-EX-GRATIA 0 4,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

87,580

03-REIMBURSEMEN 0 87,580

CRIMES-2018	ASSAULT/OTHER	URS OF SEXUAL	VICTIMS/SURVIVO	WOMEN	SCHEME FOR	COMPENSATION	48-NALSA'S	THE POOR	04-LEGAL AID TO	PENSIONERS	GOVERNMENT	PUNJAB	CHARGES TO	T OF MEDICAL
2,76,153									2,76,153					
4,50,000							0							

-----		*****	-----	
12,13,733		TOTAL(MH)	2,76,153	9,37,580

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

-----		*****	-----	
HEALTH AND 41,31,327	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	16,92,734	24,38,593
FAMILY	WELFARE, PUNJAB			
WELFARE				

81,51,347	ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	01-DIRECTION	39,98,919	41,52,428
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			AND		
			ADMINISTRATION		

9,28,652			03-REVAMPING OF	4,63,276	4,65,376
			ORGANISATION OF		
			SERVICE		

-----		*****	-----	-----	
1,02,93,732		TOTAL (MH)		47,38,348	55,55,384

-----	*****		-----	-----	
1,32,11,326	TOTAL (DDO)			61,54,929	70,56,397

4,10,190	ASSISTANT CONTROLLER,ESI	2210	01-COMMUNITY	0	4,10,190
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	DISPENSARY NO.1, HSP		HEALTH CENTRES	
1,05,67,497			01-EMPLOYEES	53,07,448 52,60,049
			STATE INSURANCE	
			SCHEME	
5,09,317			01-PRIMARY	0 5,09,317
			HEALTH CENTRES	

1,14,87,004			TOTAL (MH)	53,07,448 61,79,556
12,822	2235		03-REIMBURSEMEN	0 12,822
			T OF MEDICAL	
			CHARGES TO	
			PUNJAB	
			GOVERNMENT	

PENSIONERS

-----	*****	-----
12,822	TOTAL (MH)	0 12,822

-----	*****	-----
1,14,99,826	TOTAL (DDO)	53,07,448 61,92,378

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR MATERNITY &	2210	02-DISTRICT	4,25,290	4,25,290
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8,50,580

FAMILY WELFARE, PUNJAB CHILD WELFARE ADMINISTRATION

WELFARE SERVICES,CHANDIGARH

----- ***** -----

8,50,580 TOTAL (MH) 4,25,290 4,25,290

----- ***** -----

8,50,580 TOTAL (DDO) 4,25,290 4,25,290

1,01,880 ASSISTANT DIRECTOR, HEALTH 2210 01-DIRECTION 50,940 50,940

EDUCATION , PUNJAB,CHANDIGARH

10,90,740 04-OTHER 4,56,679 6,34,061

PREVENTIVE

MEASURES

11,92,620		TOTAL (MH)	5,07,619	6,85,001

11,92,620		TOTAL (DDO)	5,07,619	6,85,001

4,48,328	ASSISTANT DIRECTOR,	2210	01-PRIMARY	0	4,48,328
	HEMEOPATHY,ASSISTANT DIRECTOR,		HEALTH CENTRES		
	HEMEOPATHY, HOSHIARPUR				

2,95,556			01-RURAL	1,47,778	1,47,778
			DISPENSARIES		

1,15,608			02-URBAN	56,940	58,668
			HOSPITALS AND		

DISPENSARIES

TOTAL (MH)

2,04,718

6,54,774

8,59,492

TOTAL (DDO)

2,04,718

6,54,774

8,59,492

ASSISTANT DIRECTOR, ASSISTANT

2210

01-RURAL

1,49,675

1,49,675

2,99,350

DIRECTOR, HOMEOPATHY

DISPENSARIES

02-URBAN

2,54,157

2,22,637

4,76,794

GOVERNMENT OF PUNJAB

Page 740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HOSPITALS AND

DISPENSARIES

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7,76,144			TOTAL (MH)		4,03,832	3,72,312
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7,76,144		TOTAL (DDO)			4,03,832	3,72,312
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HEALTH AND 34,476	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ASSISTANT	2210	01-COMMUNITY	0	34,476
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FAMILY	WELFARE, PUNJAB	DIRECTOR, HOMEOPATHY, LUDHIANA		HEALTH CENTRES		
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WELFARE

55,644			01-NATIONAL	0	55,644
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		

			TOTAL (MH)	0	90,120

			TOTAL (DDO)	0	90,120

2,50,586	ASSISTANT DIRECTOR, GURDASPUR	2210	01-COMMUNITY	2,50,586	0
			HEALTH CENTRES		

2,07,565	01-DIRECTION	1,72,212	35,353
4,42,994	01-FOOD	0	4,42,994
	INSPECTORATE		
1,14,080	01-HEALTH	57,040	57,040
	STATISTICS		
29,24,332	01-MEDICAL	19,25,879	9,98,453
	RELIEF TO		
	HOSPITALS AND		
	DISPENSARIES		
48,22,894	01-NATIONAL	35,48,773	12,74,121
	MALARIA		
	ERADICATION		
	PROGRAMME		
	(RURAL) (50-50)		

37,90,939

01-PRIMARY29,06,6488,84,291

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND23,93,701

DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,GURDASPUR221001-RURAL20,47,8773,45,824

FAMILYWELFARE, PUNJAB

DISPENSARIES

WELFARE

19,96,937

01-SUBSIDIARY14,09,7135,87,224

HEALTH CENTRES

16,92,223	02-DISTRICT	14,94,998	1,97,225
	ADMINISTRATION		
1,84,923	03-OTHER	1,84,923	0
	HOSPITALS AND		
	DISPENSARIES		
	(AUSHDHALAYA)		
6,15,923	04-OTHER	6,15,923	0
	PREVENTIVE		
	MEASURES		
57,85,752	07-MEDICAL	41,43,852	16,41,900
	RELIEF TO OTHER		
	HOSPITALS AND		
	DISPENSARIES		
4,74,988	29-RURAL FAMILY	4,74,988	0

WELFARE

SERVICES

TOTAL (MH)

1,92,33,412

64,64,425

TOTAL (DDO)

1,92,33,412

64,64,425

ASSISTANT DIRECTOR,HOMEOPATHY

2210

01-RURAL

1,82,447

3,03,371

DISPENSARIES

02-URBAN

2,02,836

2,02,836

HOSPITALS AND

DISPENSARIES

-----		*****	-----	
8,91,490		TOTAL (MH)	3,85,283	5,06,207

-----		*****	-----	
8,91,490		TOTAL (DDO)	3,85,283	5,06,207

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 18,22,319	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-DIRECTION	10,26,330	7,95,989
FAMILY	WELFARE, PUNJAB	(HO) CHANDIGARH				

WELFARE

18,22,319

* * * * *

TOTAL (MH)

10,26,330

7,95,989

18,22,319

TOTAL (DDO)

10,26,330

7,95,989

3,26,614

ASSISTANT DIRECTOR, HOMEOPATHY,

2210

02-URBAN

1,63,307

1,63,307

FEROZEPUR

HOSPITALS AND

DISPENSARIES

3,26,614

TOTAL (MH)

1,63,307

1,63,307

3,26,614

TOTAL (DDO)

1,63,307

1,63,307

2,60,528

ASSISTANT

2210

01-RURAL

1,30,264

1,30,264

DIRECTOR,HOMEOPATHY,HOMEOPATHY,

DISPENSARIES

FARIDKOT

3,77,256

02-URBAN

1,87,692

1,89,564

HOSPITALS AND

DISPENSARIES

6,37,784

TOTAL (MH)

3,17,956

3,19,828

6,37,784

TOTAL (DDO)

3,17,956

3,19,828

24,09,105	ASSISTANT DIRECTOR,ROPAR	2210	01-COMMUNITY	11,27,027	12,82,078
			HEALTH CENTRES		
19,09,112			01-MEDICAL	9,55,284	9,53,828
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		
15,53,660			01-NATIONAL	7,76,830	7,76,830
			MALARIA		
			ERADICATION		
			PROGRAMME		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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(RURAL) (50-50)

HEALTH AND 13,34,954	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,ROPAR	2210	01-PRIMARY	6,68,703	6,66,251
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FAMILY	WELFARE, PUNJAB		HEALTH CENTRES
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WELFARE

16,43,486			01-SUBSIDIARY	8,20,252	8,23,234
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HEALTH CENTRES

2,83,184			04-OTHER	1,41,592	1,41,592
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PREVENTIVE

MEASURES

43,06,913			07-MEDICAL	20,50,645	22,56,268
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			RELIEF TO OTHER		
			HOSPITALS AND		
			DISPENSARIES		
			29-RURAL FAMILY	70,796	70,796
			WELFARE		
			SERVICES		

			TOTAL (MH)	66,11,129	69,70,877

			TOTAL (DDO)	66,11,129	69,70,877
			ASSISTANT DIRECTOR/SENIOR		
			2210	01-COMMUNITY	8,29,357
					10,06,615
			MEDICAL OFFICER, MOGA		
			HEALTH CENTRES		

1,71,392	01-HEALTH	85,696	85,696
	STATISTICS		
40,65,930	01-MEDICAL	19,73,141	20,92,789
	RELIEF TO		
	HOSPITALS AND		
	DISPENSARIES		
27,32,038	01-NATIONAL	15,84,208	11,47,830
	MALARIA		
	ERADICATION		
	PROGRAMME		
	(RURAL) (50-50)		
23,03,092	01-PRIMARY	12,17,248	10,85,844
	HEALTH CENTRES		

19,65,204

01-SUBSIDIARY10,38,1119,27,093

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND1,59,048

DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR/SENIOR221001-TRAINING OF79,52479,524

FAMILYWELFARE, PUNJAB

MEDICAL OFFICER,MOGA

PARA HEALTH

WELFARE

STAFF

1,94,96,748

07-MEDICAL99,25,61595,71,133

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM

4,17,640

6,47,959

PROGRAMME

TOTAL (MH)

1,71,50,540

1,66,44,483

2235

03-REIMBURSEMEN

1,92,433

3,86,017

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,92,433

3,86,017

3,43,73,473	TOTAL (DDO)				1,73,42,973	1,70,30,500
3,08,784	ASSTT. CIVIL SURGEON,CIVIL	2210	01-DRUG CONTROL		1,54,392	1,54,392
	HOSPITAL, MUKATSAR					
3,34,144			01-FOOD		1,67,072	1,67,072
	INSPECTORATE					
72,62,006			02-DISTRICT		36,48,629	36,13,377
	ADMINISTRATION					

79,04,934	TOTAL (MH)				39,70,093	39,34,841

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79,04,934		TOTAL (DDO)			39,70,093	39,34,841

36,33,510		ASSTT. CONTROLLER (F& A) FOR	2210	01-COMMUNITY	32,31,352	4,02,158
		MEDICAL SUPERINTENDENT,ESI		HEALTH CENTRES		
		HOSPITAL, LUDHIANA				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 22,89,934	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER (F& A) FOR	2210	01-EMPLOYEES	12,50,620	10,39,314
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FAMILY	WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,ESI	STATE INSURANCE		
WELFARE		HOSPITAL, LUDHIANA	SCHEME		
6,98,944			01-MEDICAL	6,98,944	0
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		
19,11,248			01-NATIONAL	19,11,248	0
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
16,14,374			01-PRIMARY	16,14,374	0
			HEALTH CENTRES		
72,060			29-RURAL FAMILY	72,060	0

WELFARE

SERVICES

TOTAL (MH)

87,78,598

14,41,472

1,02,20,070

TOTAL (DDO)

87,78,598

14,41,472

1,02,20,070

ASSTT. CONTROLLER (F&A) FOR

2211

01-DIRECTION

8,42,488

7,35,812

15,78,300

CIVIL SURGEON, CIVIL SURGEON,

AND

FARIDKOT

ADMINISTRATION

TOTAL (MH)

8,42,488

7,35,812

15,78,300

15,78,300	TOTAL (DDO)					8,42,4887,35,812
10,37,155	ASSTT. CONTROLLER (F&A) FOR	2210	01-COMMUNITY	5,21,579	5,15,576	
	CIVIL SURGEON,CIVIL SURGEON,		HEALTH CENTRES			
	SANGRUR					
6,03,664			01-DRUG CONTROL	71,332	5,32,332	
7,19,130			01-EMPLOYEES	3,53,173	3,65,957	
			STATE INSURANCE			
			SCHEME			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
HEALTH AND 5,66,032	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR		2210	01-FOOD	18,000	5,48,032
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		INSPECTORATE		
WELFARE		SANGRUR				
3,34,432				01-HEALTH	1,67,216	1,67,216
				STATISTICS		
30,69,937				01-NATIONAL	15,33,285	15,36,652
				MALARIA		
				ERADICATION		
				PROGRAMME		
				(RURAL) (50-50)		
6,55,544				01-TRAINING OF	3,27,472	3,28,072

		PARA HEALTH		
		STAFF		
53,24,659		02-DISTRICT	27,18,662	26,05,997
		ADMINISTRATION		
36,092		02-WELFARE OF	0	36,092
		INSURED PERSONS		
8,53,756		04-OTHER	4,22,918	4,30,838
		PREVENTIVE		
		MEASURES		
18,59,841		05-NATIONAL	9,76,689	8,83,152
		TUBERCULOSIS		
		CONTROL		
		PROGRAMME		

3,35,76,090	07-MEDICAL		1,66,26,662	1,69,49,428
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
12,59,908	30-POSTPARTUM		5,87,598	6,72,310
	PROGRAMME			
-----		*****	-----	-----
4,98,96,240	TOTAL (MH)		2,43,24,586	2,55,71,654
38,30,971	2211	01-DIRECTION	22,06,762	16,24,209
	AND			
	ADMINISTRATION			
	01-OTHER		5,40,555	9,89,635

SERVICES AND

SUPPLIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 4,54,904	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER (F&A) FOR	2211	01-TRAINING	2,27,452	2,27,452
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		MULTI PURPOSE		
WELFARE		SANGRUR		WORKER (F)		
				SCHOOLS AT		
				GURDASPUR,		
				HOSHIARPUR,		
				SANGRUR,		
				NANGAL,		

BATHINDA AND

MOGA

02-TRAINING OF

84,448

84,448

MULTI PURPOSE

WORKER (FEMALE)

IN TRAINING

SCHOOL AT

GURDASPUR,

SANGRUR,

NANGAL,

HOSHIARPUR,

BATHINDA AND

MOGA

TOTAL (MH)

30,59,217

29,25,744

1,68,896

59,84,961

-----		*****		-----	
5,58,81,201	TOTAL (DDO)			2,73,83,803	2,84,97,398
5,24,668	ASSTT. CONTROLLER (F&A) FOR	2235	03-REIMBURSEMEN	0	5,24,668
	CIVIL SURGEON,FATEHGARH SAHIB		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
12,00,000			48-NALSA'S	0	12,00,000
			COMPENSATION		
			SCHEME FOR		
			WOMEN		
			VICTIMS/SURVIVO		

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

-----	*****	-----
17,24,668	TOTAL (MH)	0 17,24,668

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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17,24,668		TOTAL (DDO)			0	17,24,668

HEALTH AND 30,19,763	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2211	01-DIRECTION	15,09,243	15,10,520
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,O/O CIVIL SURGEON,	AND		
WELFARE		PATIALA	ADMINISTRATION		
49,09,505			02-REVAMPING OF	25,44,394	23,65,111
			ORGANISATION OF		
			SERVICES		
1,41,778			05-REVAMPING OF	1,41,778	0
			ORGANISATIONAL		
			SERVICES		
4,83,678			08-REVAMPING OF	1,70,950	3,12,728
			ORGANISATIONAL		
			SERVICES OF		
			DELIVERY SYSTEM		

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		TOTAL (MH)	43,66,365	59,13,027
1,02,79,392				

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		TOTAL (DDO)	43,66,365	59,13,027
1,02,79,392				

		ASSTT. CONTROLLER(F&A) CIVIL	2210	01-DRUG CONTROL	0	3,12,968
3,12,968						
		SURGEON,CIVIL SURGEON				

				01-FOOD	0	4,66,816
4,66,816						
				INSPECTORATE		

				01-HEALTH	1,05,788	83,248
1,89,036						
				STATISTICS		

11,88,306		01-NATIONAL	5,97,769	5,90,537
		MALARIA		
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
14,11,474		01-TRAINING OF	7,35,190	6,76,284
		PARA HEALTH		
		STAFF		
47,14,661		02-DISTRICT	19,06,997	28,07,664
		ADMINISTRATION		
9,07,750		04-OTHER	4,78,550	4,29,200
		PREVENTIVE		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				MEASURES		
HEALTH AND 24,63,844	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A) CIVIL		2210	05-NATIONAL	12,74,300	11,89,544
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		TUBERCULOSIS		
				CONTROL		
				PROGRAMME		
2,03,36,687				07-MEDICAL	1,03,65,536	99,71,151
				RELIEF TO OTHER		
				HOSPITALS AND		
				DISPENSARIES		

			TOTAL (MH)		1,54,64,130	1,65,27,412

3,19,91,542

24,71,687

6,90,646

31,62,333

3,51,53,875

2211

01-DIRECTION

14,40,785

10,30,902

AND

ADMINISTRATION

01-OTHER

3,62,370

3,28,276

SERVICES AND

SUPPLIES

TOTAL (MH)

18,03,155

13,59,178

TOTAL (DDO)

1,72,67,285

1,78,86,590

17,36,640	ASSTT. CONTROLLER(F&A), CIVIL	2235	03-REIMBURSEMEN	0	17,36,640
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SURGEON,GURDASPUR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
17,36,640	TOTAL (MH)	0 17,36,640

-----	*****	-----
17,36,640	TOTAL (DDO)	0 17,36,640

4,77,366	BACTERIOLOGIST,BACTERIOLOGIST TO	2210	01-PUNJAB	2,25,370	2,51,996
	GOVERNMENT PUNJAB		PUBLIC HEALTH		

LABORATORIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

4,77,366			TOTAL (MH)		2,25,370	2,51,996

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILYWELFARE, PUNJAB

WELFARE

TOTAL (DDO)

2,25,370

2,51,996

4,77,366

1,99,466

2,86,722

9,63,554

49,400

BACTERIOLOGIST,INCHARGE STATE 2210 01-FOOD 0 1,99,466

PUBLIC HEALTH LABORATORY, KHARAR INSPECTORATE

03-DIRECTION 0 2,86,722

(DIRECTORATE

RESEARCH AND

MEDICAL

EDUCATION.)

***** -----

TOTAL(MH) 2,25,370 7,38,184

2235 03-REIMBURSEMEN 0 49,400

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

49,400

TOTAL (DDO)

2,25,370

7,87,584

CHEMICAL EXAMINER, CHEMICAL

2055

01-CRIMINAL

0

10,65,23,263

EXAMINER, PUNJAB GOVERNMENT

INVESTIGATION

DEPARTMENT

01-DIRECTION

0

70,064

				AND		
				ADMINISTRATION		
64,34,131				01-FORENSIC	0	64,34,131
				SCIENCE		
4,96,184				02-AGENCY	0	4,96,184
				POLICE		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 79,21,582	DIRECTOR, HEALTH & FAMILY	CHEMICAL EXAMINER,CHEMICAL	2055	03-CHEMICAL	33,55,422	45,66,160
FAMILY	WELFARE, PUNJAB	EXAMINER, PUNJAB GOVERNMENT		LABORATORY		

WELFARE

17,086

07-SPECIAL TASK 0 17,086

FORCE

39,562

98-COMPUTERIZAT 0 39,562

ION IN THE

STATE

----- ***** -----

12,15,01,872 TOTAL (MH) 33,55,422 11,81,46,450

----- ***** -----

12,15,01,872 TOTAL (DDO) 33,55,422 11,81,46,450

15,77,366	CIVIL HOSPITAL,BANDLA	2210	01-COMMUNITY	5,21,096	10,56,270
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HEALTH CENTRES

21,70,972			01-MEDICAL	10,81,589	10,89,383
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RELIEF TO

HOSPITALS AND

DISPENSARIES

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37,48,338		TOTAL (MH)	16,02,685	21,45,653
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37,48,338	TOTAL (DDO)	16,02,685	21,45,653
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7,16,980	CIVIL SURGEON,CIVIL SURGEON	2210	01-COMMUNITY	3,58,490	3,58,490
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HEALTH CENTRES

11,90,080	01-DRUG CONTROL	5,95,290	5,94,790
6,65,104	01-FOOD	3,32,552	3,32,552
	INSPECTORATE		
5,40,540	01-HEALTH	2,70,270	2,70,270
	STATISTICS		
4,06,010	01-MEDICAL	2,01,430	2,04,580
	RELIEF TO		
	HOSPITALS AND		
	DISPENSARIES		
71,77,031	01-NATIONAL	35,73,211	36,03,820
	MALARIA		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ERADICATION

PROGRAMME

(RURAL) (50-50)

HEALTH AND 13,93,920	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2210	01-PRIMARY	6,90,035	7,03,885
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FAMILY	WELFARE, PUNJAB			HEALTH CENTRES		
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WELFARE

42,40,146				02-DISTRICT	20,92,253	21,47,893
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ADMINISTRATION

21,16,720				04-OTHER	10,58,060	10,58,660
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PREVENTIVE

[illegible]

32,91,924

2211

01-DIRECTION

16,91,282

16,00,642

AND

ADMINISTRATION

19,72,866

01-URBAN FAMILY

9,42,446

10,30,420

WELFARE

SERVICES

18,31,916

02-REVAMPING OF

9,11,783

9,20,133

ORGANISATION OF

SERVICES

79,400

05-REVAMPING OF

18,000

61,400

ORGANISATIONAL

SERVICES

9,49,980

07-URBAN FAMILY5,35,4304,14,550

WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2211	08-REVAMPING OF	3,10,770	2,67,870
5,78,640						
FAMILY	WELFARE, PUNJAB			ORGANISATIONAL		
WELFARE				SERVICES OF		
				DELIVERY SYSTEM		

87,04,726	TOTAL (MH)	44,09,711	42,95,015
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10,574	2235	03-REIMBURSEMEN	10,574	0
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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10,574	TOTAL (MH)	10,574	0
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-----	*****	-----	-----
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8,81,31,155	TOTAL (DDO)	4,29,86,291	4,51,44,864
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25,41,844

CIVIL SURGEON,CIVIL SURGEON,

2211

01-DIRECTION

11,39,422

14,02,422

BHATINDA

AND

ADMINISTRATION

5,95,700

01-TRAINING

2,97,850

2,97,850

MULTI PURPOSE

WORKER (F)

SCHOOLS AT

GURDASPUR,

HOSHIARPUR,

SANGRUR,

NANGAL,

BATHINDA AND

MOGA

11,83,248

02-REVAMPING OF

3,83,440

7,99,808

ORGANISATION OF

SERVICES

2,69,850	08-REVAMPING OF	1,33,550	1,36,300
	ORGANISATIONAL		
	SERVICES OF		
	DELIVERY SYSTEM		

-----	*****	-----	-----
45,90,642	TOTAL (MH)	19,54,262	26,36,380

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

45,90,642

TOTAL (DDO)

19,54,262

26,36,380

1,97,060

CIVIL SURGEON,CIVIL SURGEON, 2235 03-REIMBURSEMEN 0 1,97,060

ROPAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

47,87,702

TOTAL (MH)

19,54,262

28,33,440

47,87,702

TOTAL (DDO)

19,54,262

28,33,440

87,600

CIVIL SURGEON,CIVIL

2210

01-PRIMARY

0

87,600

SURGEON,FAZILKA

HEALTH CENTRES

87,600

TOTAL (MH)

0

87,600

87,600

TOTAL (DDO)

0

87,600

19,62,124

CIVIL SURGEON,FATEHGARH SAHIB

2210

01-NATIONAL

9,81,062

9,81,062

MALARIA

ERADICATION

		PROGRAMME		
		(RURAL) (50-50)		
18,36,250		01-PRIMARY	8,59,752	9,76,498
		HEALTH CENTRES		
1,17,810		01-SUBSIDIARY	51,000	66,810
		HEALTH CENTRES		
1,65,798		04-OTHER	82,899	82,899
		PREVENTIVE		
		MEASURES		
1,43,10,262		07-MEDICAL	0	1,43,10,262
		RELIEF TO OTHER		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HOSPITALS AND

DISPENSARIES

HEALTH AND 5,36,334	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, FATEHGARH SAHIB	2210	30-POSTPARTUM	0	5,36,334
FAMILY	WELFARE, PUNJAB		PROGRAMME		
WELFARE					

-----	*****	-----
1,89,28,578	TOTAL (MH)	19,74,713 1,69,53,865

-----	*****	-----
1,89,28,578	TOTAL (DDO)	19,74,713 1,69,53,865

11,23,542

CIVIL SURGEON, FEROZEPUR

2211

01-DIRECTION

1,31,496

9,92,046

AND

ADMINISTRATION

8,60,530

01-OTHER

8,60,530

0

SERVICES AND

SUPPLIES

2,72,334

01-RURAL FAMILY

0

2,72,334

WELFARE

SERVICES

22,56,406

TOTAL (MH)

9,92,026

12,64,380

22,56,406	TOTAL (DDO)		9,92,026	12,64,380
34,17,600	CIVIL SURGEON, GURDASPUR	2211	01-DIRECTION AND ADMINISTRATION	17,35,588
			01-OTHER SERVICES AND SUPPLIES	4,38,996
7,79,072			01-TRAINING	1,61,684
3,53,368			MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR,	1,91,684

SANGRUR,

NANGAL,

BATHINDA AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				MOGA		
HEALTH AND 3,99,596	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,GURDASPUR	2211	02-TRAINING OF	2,05,498	1,94,098
FAMILY	WELFARE, PUNJAB			MULTI PURPOSE		
WELFARE				WORKER (FEMALE)		
				IN TRAINING		
				SCHOOL AT		

GURDASPUR,

SANGRUR,

NANGAL,

HOSHIARPUR,

BATHINDA AND

MOGA

TOTAL (MH)

25,41,766

24,07,870

TOTAL (DDO)

25,41,766

24,07,870

CIVIL SURGEON, JALANDHAR

2210

01-NATIONAL

0

8,41,068

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

TOTAL (MH)

0

8,41,068

2211

01-DIRECTION

0

12,61,857

AND

ADMINISTRATION

07-URBAN FAMILY

0

87,090

WELFARE

SERVICES

TOTAL (MH)

0

13,48,947

-----	*****	-----
21,90,015	TOTAL (DDO)	0 21,90,015

81,30,970	DEPUTY CONTROLLER, (F&A),	2210	01-EMPLOYEES	37,89,855	43,41,115
	DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE		
	(SI), CHANDIGARH		SCHEME		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

HEALTH AND 81,30,970	DIRECTOR, HEALTH & FAMILY	TOTAL (MH)	37,89,855	43,41,115
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FAMILY	WELFARE, PUNJAB
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WELFARE

-----	*****	-----
81,30,970	TOTAL (DDO)	37,89,855 43,41,115

53,10,422	DEPUTY DIRECTOR MALARIA, PUNJAB, CHANDIGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27,32,234	25,78,188
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1,34,41,392	TOTAL (MH)	65,22,089 69,19,303

46,453	2235	03-REIMBURSEMEN	0	46,453
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
46,453	TOTAL (MH)	0 46,453

-----	*****	-----
1,34,87,845	TOTAL (DD0)	65,22,089 69,65,756

DEPUTY DIRECTOR,AYURVEDIC	2210	01-DIRECTION	18,51,197	19,22,922
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37,74,119

DEPERTMENT(HO) CHANDIGARH

2,16,562

05-YOGA UNIT

52,724

1,63,838

39,90,681

TOTAL(MH)

19,03,921

20,86,760

39,90,681

TOTAL(DDO)

19,03,921

20,86,760

1,78,400

DEPUTY MEDICAL COMM.,H.S.C. MATA 2210

01-HEALTH

89,200

89,200

KAUSHALAYA HOSPITAL, PATIALA

STATISTICS

3,48,30,544

07-MEDICAL

1,75,17,004

1,73,13,540

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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			TOTAL (MH)		1,76,06,204	1,74,02,740
3,50,08,944						

-----		*****			-----	-----
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		TOTAL (DDO)			1,76,06,204	1,74,02,740
3,50,08,944						

HEALTH AND 3,23,632	DIRECTOR, HEALTH & FAMILY	DIRECTOR, RESEARCH & MEDICAL	2210	01-DRUG CONTROL	0	3,23,632
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FAMILY WELFARE, PUNJAB EDUCTION,SECTOR 69, S.A.S NAGAR

WELFARE

-----	*****	-----
3,23,632	TOTAL (MH)	0 3,23,632

-----	*****	-----
3,23,632	TOTAL (DDO)	0 3,23,632

6,47,718	DISTRICT ARUYVEDIC& UNANI	2210	01-DIRECTION	3,22,302	3,25,416
	OFFICER,BHATINDA				

76,39,954			01-RURAL	14,71,641	61,68,313
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DISPENSARIES

	02-AYURVEDIC	0	1,350
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1,350

HOSPITALS

(RURAL)

31,04,702

03-OTHER

15,31,799

15,72,903

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

1,13,93,724

TOTAL (MH)

33,25,742

80,67,982

1,13,93,724

TOTAL (DDO)

33,25,742

80,67,982

3,69,773

DISTRICT AYURVEDIC & UNANI

2210

01-DIRECTION

2,00,562

1,69,211

OFFICER, FATEHGARH SAHIB

23,84,688

01-RURAL11,55,10412,29,584

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 16,57,713	DIRECTOR, HEALTH & FAMILY DISTRICT	AYURVEDIC & UNANI	2210	03-OTHER	7,93,375	8,64,338
FAMILY	WELFARE, PUNJAB	OFFICER, FATEHGARH SAHIB		HOSPITALS AND		
WELFARE				DISPENSARIES		
				(AUSHDHALAYA)		

*****-----

44,12,174	TOTAL (MH)	21,49,041	22,63,133
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44,12,174	TOTAL (DDO)	21,49,041	22,63,133
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3,34,860	DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	1,65,469	1,69,391
	OFFICER,DISTRICT AYURVEDIC &				
	UNANI OFFICER				

49,94,133			01-RURAL	24,16,969	25,77,164
			DISPENSARIES		

14,72,888			03-OTHER	7,21,015	7,51,873
			HOSPITALS AND		
			DISPENSARIES		
			(AUSHDHALAYA)		

-----	*****	-----
68,01,881	TOTAL (MH)	33,03,453 34,98,428

-----	*****	-----
68,01,881	TOTAL (DDO)	33,03,453 34,98,428

29,200	DISTRICT AYURVEDIC & UNANI	2210	01-COMMUNITY	0	29,200
	OFFICER,DISTRICT AYURVEDIC &		HEALTH CENTRES		
	UNANI OFFICER, LUDHIANA				

6,25,645			01-DIRECTION	3,09,928	3,15,717
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3,72,102			01-MEDICAL	0	3,72,102
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RELIEF TO

HOSPITALS AND

				DISPENSARIES		
36,464				01-PRIMARY	0	36,464

				HEALTH CENTRES		
53,68,480				01-RURAL	27,32,631	26,35,849

				DISPENSARIES		
1,05,68,106				03-OTHER	67,79,130	37,88,976

				HOSPITALS AND		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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DISPENSARIES

(AUSHDHALAYA)

TOTAL (MH)

98,21,689

71,78,308

1,69,99,997

TOTAL (DDO)

98,21,689

71,78,308

1,69,99,997

HEALTH AND DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI
11,09,072

2210

01-DIRECTION

5,51,913

5,57,159

FAMILY WELFARE, PUNJAB OFFICER,DISTRICT AYURVEDIC &

WELFARE UNANI OFFICER, MANSA

18,87,363

01-RURAL

8,54,457

10,32,906

DISPENSARIES

03-OTHER

87,856

1,06,964

1,94,820

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

31,91,255

TOTAL (MH)

14,94,226

16,97,029

31,91,255

TOTAL (DDO)

14,94,226

16,97,029

6,15,374

DISTRICT AYURVEDIC & UNANI

2210

01-DIRECTION

2,89,524

3,25,850

OFFICER, FARIDKOT

16,28,720

01-RURAL

7,40,997

8,87,723

DISPENSARIES

11,03,256			03-OTHER	5,61,427	5,41,829
			HOSPITALS AND		
			DISPENSARIES		
			(AUSHDHALAYA)		

-----		*****	-----		
33,47,350		TOTAL (MH)		15,91,948	17,55,402

-----	*****	-----			
33,47,350	TOTAL (DDO)			15,91,948	17,55,402

6,46,809	DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	3,20,830	3,25,979
	OFFICER, JALANDHAR				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 2,82,303	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	01-MEDICAL	0	2,82,303
FAMILY	WELFARE, PUNJAB	OFFICER, JALANDHAR		RELIEF TO		
WELFARE				HOSPITALS AND		
				DISPENSARIES		
1,08,828				01-PRIMARY	0	1,08,828
				HEALTH CENTRES		
45,88,220				01-RURAL	22,03,178	23,85,042
				DISPENSARIES		
				03-OTHER	34,53,164	21,68,407

56,21,571

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

51,750

29-RURAL FAMILY

0

51,750

WELFARE

SERVICES

1,12,99,481

TOTAL (MH)

59,77,172

53,22,309

1,12,99,481

TOTAL (DDO)

59,77,172

53,22,309

1,50,178

DISTRICT AYURVEDIC & UNANI

2071

01-PENSION AND

75,089

75,089

	OFFICER, PATIALA		OTHER	
			RETIREMENT	
			BENEFITS	

1,17,73,961

TOTAL (MH)

50,69,303

67,04,658

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,19,24,139

TOTAL (DDO)

51,44,392

67,79,747

HEALTH AND 9,66,804	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	4,83,297	4,83,507
FAMILY	WELFARE, PUNJAB	OFFICER,ROPAR				
WELFARE						

51,31,828			01-RURAL	25,64,914	25,66,914
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			DISPENSARIES		
--	--	--	--------------	--	--

7,58,006			03-OTHER	3,79,003	3,79,003
----------	--	--	----------	----------	----------

			HOSPITALS AND		
--	--	--	---------------	--	--

			DISPENSARIES		
--	--	--	--------------	--	--

			(AUSHDHALAYA)		
--	--	--	---------------	--	--

-----		*****		-----	-----
1,86,30,599			TOTAL (MH)	84,96,517	1,01,34,082

-----	*****			-----	-----
1,87,80,777			TOTAL (DDO)	85,71,606	1,02,09,171

2,07,856	DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	1,13,992	93,864
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OFFOCER, KAPURTHALA

31,76,506

01-RURAL

15,88,253

15,88,253

DISPENSARIES

20,79,642

03-OTHER

10,42,336

10,37,306

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

TOTAL (MH)

27,44,581

27,19,423

54,64,004

TOTAL (DDO)

27,44,581

27,19,423

54,64,004

3,31,856

DISTRICT AYURVEDIC AND UNANI221001-DIRECTION1,65,9281,65,928

OFFICER,DISTRICT AYURVEDIC AND

UNANI OFFICER

37,14,081

01-RURAL15,34,08921,79,992

DISPENSARIES

6,89,712

03-OTHER3,81,8053,07,907

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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(AUSHDHALAYA)

-----		*****	-----	
47,35,649		TOTAL (MH)	20,81,822	26,53,827

-----		*****	-----	
47,35,649		TOTAL (DDO)	20,81,822	26,53,827

HEALTH AND 6,28,933	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER, FEROZEPUR	2210	01-DIRECTION	2,86,529	3,42,404
WELFARE						

35,03,093				01-RURAL	17,93,676	17,09,417
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DISPENSARIES

14,93,523				03-OTHER	9,55,852	5,37,671
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

TOTAL (MH)

30,36,057

25,89,492

56,25,549

TOTAL (DDO)

30,36,057

25,89,492

56,25,549

DISTRICT AYURVEDIC AND UNANI

2210

01-COMMUNITY

0

2,50,586

2,50,586

OFFICER, GURDASPUR

HEALTH CENTRES

01-DIRECTION

2,47,241

2,46,284

4,93,525

01-NATIONAL

0

1,98,776

1,98,776

MALARIA

		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
74,56,518		01-RURAL	37,25,527	37,30,991
		DISPENSARIES		
13,89,526		03-OTHER	7,05,196	6,84,330
		HOSPITALS AND		
		DISPENSARIES		
		(AUSHDHALAYA)		
3,32,739		04-OTHER	0	3,32,739
		PREVENTIVE		
		MEASURES		

[illegible]

OFFICER, HOSHIARPUR	HEALTH CENTRES	
8,88,525	01-DIRECTION	4,43,510 4,45,015
52,85,572	01-RURAL	26,43,286 26,42,286
	DISPENSARIES	
7,09,631	02-AYURVEDIC	3,39,925 3,69,706
	HOSPITALS	
	(RURAL)	
13,64,086	03-OTHER	6,81,543 6,82,543
	HOSPITALS AND	
	DISPENSARIES	
	(AUSHDHALAYA)	

1,85,57,794	TOTAL (MH)	87,86,228 97,71,566

	TOTAL (DDO)				87,86,228	97,71,566
1,85,57,794						
	DISTRICT AYURVEDIC	2210	01-DIRECTION	5,05,754	5,15,664	
10,21,418	OFFICER,DISTRICT AYURVEDIC					
	OFFICER, SANGRUR					
46,65,736	01-RURAL				23,28,974	23,36,762
	DISPENSARIES					
21,14,030	03-OTHER				10,55,479	10,58,551
	HOSPITALS AND					
	DISPENSARIES					
	(AUSHDHALAYA)					

78,01,184

TOTAL (MH)

38,90,207

39,10,977

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

78,01,184

TOTAL (DDO)

38,90,207

39,10,977

HEALTH AND 17,73,463	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDICA AND UNANI	2210	01-DIRECTION	9,05,445	8,68,018
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDICA AND				
WELFARE		UNANI OFFICE				

8,23,856	01-DRUG CONTROL	0	8,23,856
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1,10,68,388	01-RURAL	52,60,799	58,07,589
	DISPENSARIES		

27,01,747	03-OTHER	13,46,413	13,55,334
	HOSPITALS AND		
	DISPENSARIES		
	(AUSHDHALAYA)		

-----	*****	-----	-----
2,41,68,638	TOTAL(MH)	1,14,02,864	1,27,65,774

11,706	2235	03-REIMBURSEMEN	0	11,706
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

11,706

TOTAL (DDO)

1,14,02,864

1,27,77,480

DISTRICT HOMEOPATHY

2210

01-RURAL

5,25,885

6,47,907

OFFICER, DISTRICT HOMEOPATHY

DISPENSARIES

OFFICER

02-URBAN

4,09,051

6,78,139

HOSPITALS AND

DISPENSARIES

-----		*****	-----	
22,60,982		TOTAL (MH)	9,34,936	13,26,046

-----		*****	-----	
22,60,982		TOTAL (DDO)	9,34,936	13,26,046

2,74,079	DISTRICT PUBLIC	2210	29-RURAL FAMILY	0	2,74,079
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

	ANALYST, JALANDHAR		WELFARE	
			SERVICES	

-----			-----	-----
		TOTAL (MH)	0	2,74,079
2,74,079				

	*****		-----	-----

	TOTAL (DDO)		0	2,74,079
2,74,079				

HEALTH AND 1,48,280	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	01-HEALTH	74,140	74,140
FAMILY				STATISTICS		
WELFARE						
				01-TRAINING OF	15,43,705	14,05,577
29,49,282				PARA HEALTH		
				STAFF		

1,85,09,113			03-MEDICAL	83,57,358	1,01,51,755
			RELIEF TO		
			MENTAL		
			HOSPITAL,		
			AMRITSAR		

-----	*****	-----
2,16,06,675	TOTAL (MH)	99,75,203 1,16,31,472

-----	*****	-----
2,16,06,675	TOTAL (DDO)	99,75,203 1,16,31,472

1,86,064	ESI DISPENSARY NO. 2,MANDI	2210	01-EMPLOYEES	93,032	93,032
	GOBINDGARH		STATE INSURANCE		
			SCHEME		

-----	*****	-----
1,86,064	TOTAL (MH)	93,032 93,032

-----	*****	-----
1,86,064	TOTAL (DDO)	93,032 93,032

9,98,306	ESI DISPENSARY NO.1,MANDI	2210	01-EMPLOYEES	4,73,449	5,24,857
	GOBINDGARH		STATE INSURANCE		
			SCHEME		
40,732			02-WELFARE OF	0	40,732
			INSURED PERSONS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

JALANDHAR

PARA HEALTH

STAFF

4,96,040

05-NATIONAL

2,47,720

2,48,320

TUBERCULOSIS

CONTROL

PROGRAMME

4,55,86,640

07-MEDICAL

2,31,49,936

2, 24, 36, 704

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL (MH)

2,47,34,985

2,41,16,093

4,88,51,078	TOTAL (DDO)	2,47,34,985	2,41,16,093
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1,80,542	H.M.O.,H.M.O., HOMEOPATHY	2210	01-RURAL	89,097	91,445
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	DISPENSARY, SANGRUR		DISPENSARIES		
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10,12,004			02-URBAN	5,06,383	5,05,621
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HOSPITALS AND

DISPENSARIES

-----	*****	-----
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11,92,546	TOTAL (MH)	5,95,480	5,97,066
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11,92,546	TOTAL (DDO)	5,95,480	5,97,066
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18,53,712		TOTAL (DDO)		9,26,176	9,27,536
3,04,926		HOMEOPATHIC MEDICAL	2210	01-MEDICAL	03,04,926
		OFFICER,GOVERNMENT HOMEOPATHIC		RELIEF TO	
		DISPENSARY, GURDASPUR		HOSPITALS AND	
				DISPENSARIES	
6,83,246				01-RURAL	4,31,7202,51,526
				DISPENSARIES	
74,508				02-DISTRICT	074,508
				ADMINISTRATION	
5,98,118				02-URBAN	2,99,0592,99,059

DISPENSARIES

16,60,798

7,30,779

9,30,019

16,60,798

7,30,779

9,30,019

3,63,564

0

3,63,564

MALARIA

ERADICATION

(RURAL) (50-50)

0

1,53,145

1,53,145

HEALTH CENTRES

15,51,090

01-RURAL7,36,0228,15,068

DISPENSARIES

15,94,842

02-URBAN7,98,4217,96,421

HOSPITALS AND

DISPENSARIES

-----*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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36,62,641	TOTAL (MH)	15,34,443	21,28,198
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****	-----	-----
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FAMILY WELFARE, PUNJAB

WELFARE

36,62,641	TOTAL (DDO)	15,34,443	21,28,198
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15,95,961	HOMEOPATHY MEDICAL	2210	02-URBAN	6,02,622	9,93,339
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OFFICER,HOMEOPATHIC DEPARTMENT	HOSPITALS AND
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PUNJAB CHANDIGARH	DISPENSARIES
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52,58,602	TOTAL (MH)	21,37,065	31,21,537
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*****					-----				

52,58,602	TOTAL (DDO)						21,37,065		31,21,537
9,39,178	I/C SENIOR MEDICAL OFFICER,CIVIL 2210				05-NATIONAL		4,68,584		4,70,594
HOSPITAL,ABOHAR					TUBERCULOSIS				
					CONTROL				
					PROGRAMME				
1,01,80,344					07-MEDICAL		50,78,177		51,02,167
					RELIEF TO OTHER				
					HOSPITALS AND				
					DISPENSARIES				
9,32,164					30-POSTPARTUM		3,34,932		5,97,232
					PROGRAMME				
*****					-----				

1,20,51,686	TOTAL (MH)	58,81,693	61,69,993
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1,20,51,686	TOTAL (DDO)	58,81,693	61,69,993
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12,25,773	JOINT COMMISSIONER (DRUGS),FOOD 2210	03-DIRECTION	0	12,25,773
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& DRUGS ADMINISTRATION,KHARAR	(DIRECTORATE
	RESEARCH AND
	MEDICAL
	EDUCATION.)

12,25,773	TOTAL (MH)	0	12,25,773
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

FAMILY	WELFARE, PUNJAB					
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WELFARE

12,25,773		TOTAL (DDO)			0	12,25,773
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67,620		MEDICAL OFFICER,E.S.I.	2210	01-COMMUNITY	0	67,620
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		DISPENSARY		HEALTH CENTRES		
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12,93,393	TOTAL (MH)	0	12,93,393
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12,93,393	TOTAL (DDO)	0	12,93,393
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11,04,590	MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	5,43,071	5,61,519
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DISPENSARY, JITWAL KALAN	STATE INSURANCE
	SCHEME

-----	*****	-----	-----
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11,04,590	TOTAL (MH)	5,43,071	5,61,519
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11,04,590	TOTAL (DDO)	5,43,071	5,61,519
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	MEDICAL OFFICER,E.S.I.	2210	Ø1-EMPLOYEES	4,45,841	4,46,287
	DISPENSARY, MALERKOTLA		STATE INSURANCE SCHEME		
			Ø2-WELFARE OF INSURED PERSONS	0	3,14,517
			TOTAL(MH)	4,45,841	7,60,804
			TOTAL(DDO)	4,45,841	7,60,804
	MEDICAL OFFICER,ESI DISPENSARY	2210	Ø1-EMPLOYEES	4,91,396	4,91,396

NO.2, HOSHIARPUR

STATE INSURANCE

SCHEME

4,92,805

02-WELFARE OF

4,92,805

 $\emptyset$

INSURED PERSONS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

14,75,597	TOTAL (MH)	9,84,201	4,91,396
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14,75,597	TOTAL (DDO)	9,84,201	4,91,396
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HEALTH AND 9,24,786	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	4,62,170	4,62,616
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FAMILY	WELFARE, PUNJAB		STATE INSURANCE		
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WELFARE			SCHEME		
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4,51,488			02-WELFARE OF	4,51,488	0
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INSURED PERSONS

-----	*****	-----
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13,76,274	TOTAL (MH)	9,13,658	4,62,616
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13,76,274	TOTAL (DDO)	9,13,658	4,62,616
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11,79,812	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	5,88,383	5,91,429
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NO. 1, JALANDHAR	STATE INSURANCE
	SCHEME

13,91,182	02-WELFARE OF	6,83,356	7,07,826
	INSURED PERSONS		

-----	*****	-----
25,70,994	TOTAL (MH)	12,71,739 12,99,255

-----	*****	-----
25,70,994	TOTAL (DDO)	12,71,739 12,99,255

10,66,061	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	2,69,587	7,96,474
	NO. 1, MOHALI		STATE INSURANCE		

		SCHEME			

10,66,061		TOTAL (MH)	2,69,587	7,96,474	

10,66,061		TOTAL (DDO)	2,69,587	7,96,474	

9,18,220	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	4,53,247	4,64,973
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		NO. 2	STATE INSURANCE			
			SCHEME			
HEALTH AND 1,04,950	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	02-WELFARE OF	1,04,950	0	
FAMILY	WELFARE, PUNJAB	NO. 2	INSURED PERSONS			
WELFARE						
-----			*****	-----		
10,23,170			TOTAL (MH)	5,58,197	4,64,973	
-----			*****	-----		
10,23,170			TOTAL (DDO)	5,58,197	4,64,973	
23,27,224	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	11,89,730	11,37,494	
	NO. 2, JALANDHAR		STATE INSURANCE			
			SCHEME			

2,40,098	01-PRIMARY	0	2,40,098
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HEALTH CENTRES

6,33,006	02-WELFARE OF	6,33,006	0
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INSURED PERSONS

-----	*****	-----	-----
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32,00,328	TOTAL (MH)	18,22,736	13,77,592
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32,00,328	TOTAL (DDO)	18,22,736	13,77,592
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12,21,480	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	6,10,740	6,10,740
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NO. 2, RAJPURA	STATE INSURANCE
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			SCHEME		
1,67,192			02-WELFARE OF	1,06,858	60,334
			INSURED PERSONS		

-----		*****	-----		
13,88,672		TOTAL (MH)		7,17,598	6,71,074

-----	*****	-----			
13,88,672		TOTAL (DDO)		7,17,598	6,71,074

13,40,152	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	6,67,338	6,72,814
	NO. 3		STATE INSURANCE		
			SCHEME		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 1,51,979	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY		2210	02-WELFARE OF	78,490	73,489
FAMILY	WELFARE, PUNJAB	NO. 3		INSURED PERSONS		
WELFARE						
-----			*****		-----	-----

14,92,131			TOTAL (MH)		7,45,828	7,46,303
		*****			-----	-----

14,92,131		TOTAL (DDO)			7,45,828	7,46,303

32,61,962	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	16,30,758	16,31,204
	NO. 3, JALANDHAR		STATE INSURANCE		
			SCHEME		
1,30,481			01-SUBSIDIARY	0	1,30,481
			HEALTH CENTRES		
13,53,464			02-WELFARE OF	4,46,520	9,06,944
			INSURED PERSONS		
-----		*****	-----	-----	-----
47,45,907		TOTAL (MH)		20,77,278	26,68,629
-----		*****	-----	-----	-----
47,45,907		TOTAL (DDO)		20,77,278	26,68,629

19,31,242	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	9,49,951	9,81,291
	NO. 4, JALANDHAR		STATE INSURANCE		
			SCHEME		

4,86,713			02-WELFARE OF	0	4,86,713
			INSURED PERSONS		

-----		*****	-----		
24,17,955		TOTAL (MH)		9,49,951	14,68,004

-----	*****	-----			
24,17,955	TOTAL (DDO)			9,49,951	14,68,004

8,51,016	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	4,31,462	4,19,554
	NO. 5, JALANDHAR		STATE INSURANCE		

SCHEME

1,50,886

02-WELFARE OF

1,15,263

35,623

INSURED PERSONS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 10,01,902	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	TOTAL(MH)	5,46,725	4,55,177
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FAMILY WELFARE, PUNJAB NO. 5, JALANDHAR

WELFARE

10,01,902

TOTAL (DDO)

5,46,725

4,55,177

22,68,140

MEDICAL OFFICER,ESI DISPENSARY

2210

01-EMPLOYEES

10,74,558

11,93,582

NO. I

STATE INSURANCE

SCHEME

4,41,864

02-WELFARE OF

24,897

4,16,967

INSURED PERSONS

37,11,906

TOTAL (MH)

16,46,180

20,65,726

37,11,906	TOTAL (DDO)	16,46,180	20,65,726
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4,17,406	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	1,97,703	2,19,703
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SIRHIND	STATE INSURANCE
	SCHEME

-----	*****	-----	
4,17,406	TOTAL (MH)	1,97,703	2,19,703

-----	*****	-----	
4,17,406	TOTAL (DDO)	1,97,703	2,19,703

7,02,866	MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	3,87,640	3,15,226
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ABOHAR	STATE INSURANCE
	SCHEME

7,02,866	TOTAL (MH)	3,87,640	3,15,226
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7,02,866	TOTAL (DDO)	3,87,640	3,15,226
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10,51,269	MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	5,24,037	5,27,232
	ASRON	STATE INSURANCE		

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				SCHEME		
HEALTH AND 23,643	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, 2210			02-WELFARE OF	0	23,643
FAMILY	WELFARE, PUNJAB	ASRON		INSURED PERSONS		
WELFARE						

10,74,912			TOTAL (MH)		5,24,037	5,50,875

10,74,912			TOTAL (DDO)		5,24,037	5,50,875

13,57,254

	MEDICAL OFFICER,ESI DISPENSARY, 2210		01-EMPLOYEES	6,78,127	6,79,127
	BAHADURGARH		STATE INSURANCE		
			SCHEME		

1,14,725

02-WELFARE OF

0

1,14,725

INSURED PERSONS

14,71,979

TOTAL (MH)

6,78,127

7,93,852

11,342

2235

03-REIMBURSEMEN

0

11,342

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

11,342

TOTAL (MH)

0

11,342

14,83,321

TOTAL (DDO)

6,78,127

8,05,194

7,81,014

MEDICAL OFFICER,ESI DISPENSARY, 2210

01-EMPLOYEES

3,90,507

3,90,507

BANAH

STATE INSURANCE

SCHEME

2,18,161

02-WELFARE OF

0

2,18,161

INSURED PERSONS

9,99,175

TOTAL (MH)

3,90,507

6,08,668

GOVERNMENT OF PUNJAB

29,200		07-MEDICAL	0	29,200
		RELIEF TO OTHER		
		HOSPITALS AND		
		DISPENSARIES		

-----	*****	-----
31,67,347	TOTAL (MH)	14,40,093 17,27,254

-----	*****	-----
31,67,347	TOTAL (DDO)	14,40,093 17,27,254

8,83,800	MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	4,46,700	4,37,100
	CHOHAL	STATE INSURANCE		
		SCHEME		

8,69,029		01-PRIMARY	0	8,69,029
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HEALTH CENTRES

88,000		01-SUBSIDIARY	0	88,000
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HEALTH CENTRES

-----	*****	-----
18,40,829	TOTAL (MH)	4,46,700 13,94,129

-----	*****	-----
18,40,829	TOTAL (DDO)	4,46,700 13,94,129

32,80,244	MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	16,93,976	15,86,268
	DHARIWAL	STATE INSURANCE		
		SCHEME		

3,90,844

02-WELFARE OF03,90,844

INSURED PERSONS

*****-----

36,71,088TOTAL (MH)16,93,97619,77,112

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

*****-----

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO)16,93,97619,77,112

36,71,088

FAMILYWELFARE, PUNJAB

WELFARE

8,37,334	MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	4,24,621	4,12,713
	DINA NAGAR	STATE INSURANCE		
		SCHEME		
1,25,708		01-MEDICAL	0	1,25,708
		RELIEF TO		
		HOSPITALS AND		
		DISPENSARIES		
71,470		01-NATIONAL	0	71,470
		MALARIA		
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		

6,829		02-WELFARE OF	0	6,829
		INSURED PERSONS		

5,80,643		07-MEDICAL	0	5,80,643
		RELIEF TO OTHER		
		HOSPITALS AND		
		DISPENSARIES		

-----	*****	-----
52,93,072	TOTAL (MH)	21,18,597 31,74,475

-----	*****	-----
52,93,072	TOTAL (DDO)	21,18,597 31,74,475

10,74,188	MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	5,37,094	5,37,094
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	GORAYA	STATE INSURANCE		
		SCHEME		

10,74,188		TOTAL (MH)	5,37,094	5,37,094

10,74,188		TOTAL (DDO)	5,37,094	5,37,094

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 14,06,016	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	6,84,700	7,21,316
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FAMILY	WELFARE, PUNJAB	KAPURTHALA	STATE INSURANCE
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WELFARE	SCHEME
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42,135	02-WELFARE OF	0	42,135
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INSURED PERSONS

-----	*****	-----
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14,48,151	TOTAL (MH)	6,84,700	7,63,451
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-----	*****	-----
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14,48,151	TOTAL (DDO)	6,84,700	7,63,451
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12,46,384	MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	5,40,080	7,06,304
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KOTKAPURA	STATE INSURANCE
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		SCHEME		
62,811		02-WELFARE OF	0	62,811
		INSURED PERSONS		

-----	*****	-----
13,09,195	TOTAL (MH)	5,40,080 7,69,115

-----	*****	-----
13,09,195	TOTAL (DD0)	5,40,080 7,69,115

11,81,692	MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	5,90,846	5,90,846
	MANSA	STATE INSURANCE		

		SCHEME		
21,388		02-WELFARE OF	0	21,388

INSURED PERSONS

TOTAL (MH)

5,90,846

6,12,234

12,03,080

TOTAL (DDO)

5,90,846

6,12,234

12,03,080

MEDICAL OFFICER,ESI DISPENSARY, 2210

01-COMMUNITY

0

3,39,007

3,39,007

MUKERIAN

HEALTH CENTRES

01-NATIONAL

0

11,06,206

11,06,206

MALARIA

ERADICATION

PROGRAMME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

(RURAL) (50-50)

HEALTH AND 29,200	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	01-PRIMARY	0	29,200
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FAMILY	WELFARE, PUNJAB	MUKERIAN	HEALTH CENTRES
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WELFARE

-----	*****	-----
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14,74,413	TOTAL(MH)	0	14,74,413
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-----	*****	-----
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14,74,413	TOTAL (DDO)	0	14,74,413
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8,66,169	MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	4,02,136	4,64,033
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NABHA	STATE INSURANCE
	SCHEME

31,589	02-WELFARE OF	0	31,589
	INSURED PERSONS		

-----	*****	-----
8,97,758	TOTAL (MH)	4,02,136 4,95,622

-----	*****	-----
8,97,758	TOTAL (DDO)	4,02,136 4,95,622

3,75,092	MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	2,15,696	1,59,396
	PATHANKOT	STATE INSURANCE		
		SCHEME		
66,820		01-NATIONAL	0	66,820
		MALARIA		
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
91,882		01-SUBSIDIARY	0	91,882
		HEALTH CENTRES		
2,84,366		02-WELFARE OF	0	2,84,366
		INSURED PERSONS		
-----	*****	-----		
	TOTAL (MH)		2,15,696	6,02,464

8,18,160

-----		*****	-----	
8,18,160		TOTAL (DDO)	2,15,696	6,02,464

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 15,95,946	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	7,76,414	8,19,532
FAMILY	WELFARE, PUNJAB	PATIALA	STATE INSURANCE		
WELFARE			SCHEME		

4,07,897

02-WELFARE OF

0

4,07,897

INSURED PERSONS

28,22,003

TOTAL (MH)

9,92,110

18,29,893

1,34,871

2235

03-REIMBURSEMEN

0

1,34,871

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,34,871

TOTAL (MH)

0

1,34,871

29,56,874	TOTAL (DDO)	9,92,110	19,64,764

6,60,398	MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	3,28,884	3,31,514
	PHILLAOUR	STATE INSURANCE		
		SCHEME		
85,164		02-WELFARE OF	26,441	58,723
		INSURED PERSONS		

7,45,562	TOTAL (MH)	3,55,325	3,90,237

7,45,562	TOTAL (DDO)	3,55,325	3,90,237

8,34,348	MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	3,94,004	4,40,344
	SAMANA	STATE INSURANCE		
		SCHEME		

-----	*****	-----
8,34,348	TOTAL (MH)	3,94,004 4,40,344

6,524	2235	03-REIMBURSEMEN	6,524	0
		T OF MEDICAL		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

6,524

TOTAL (MH)

6,524

0

8,40,872

TOTAL (DDO)

4,00,528

4,40,344

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPPENSARY, 2210
5,10,478

01-EMPLOYEES

2,36,039

2,74,439

FAMILY WELFARE, PUNJAB GOUNDWAL

STATE INSURANCE

WELFARE

SCHEME

5,10,478		TOTAL (MH)	2,36,039	2,74,439

5,10,478		TOTAL (DDO)	2,36,039	2,74,439

2,86,372	MEDICAL OFFICER,ESI SAILA KHURD	2210	01-EMPLOYEES	1,43,186	1,43,186
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STATE INSURANCE

SCHEME

4,99,329			02-WELFARE OF	0	4,99,329
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INSURED PERSONS

1,16,238			07-MEDICAL	0	1,16,238
----------	--	--	------------	---	----------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL (MH)

1,43,186

7,58,753

TOTAL (DDO)

1,43,186

7,58,753

MEDICAL OFFICER, HEALTH CENTRE,

2210

01-COMMUNITY

9,35,026

15,38,623

GURU HAR SAHAI

HEALTH CENTRES

01-NATIONAL

15,98,120

13,12,676

MALARIA

ERADICATION

PROGRAMME

-----		*****		-----	
93,99,338	TOTAL (DDO)			42,98,910	51,00,428
14,58,760	MEDICAL OFFICER,I/C CIVIL	2210	01-DRUG CONTROL	14,58,760	0
HOSPITAL					
12,35,496			01-FOOD	12,35,496	0
INSPECTORATE					
3,31,975			01-PUNJAB	3,31,975	0
PUBLIC HEALTH					
LABORATORIES					
3,85,672			02-URBAN	0	3,85,672
HOSPITALS AND					

			DISPENSARIES		
2,84,68,040			07-MEDICAL	1,36,24,378	1,48,43,662
			RELIEF TO OTHER		
			HOSPITALS AND		
			DISPENSARIES		

			TOTAL (MH)	1,66,50,609	1,52,29,334

			TOTAL (DDO)	1,66,50,609	1,52,29,334
7,41,982	MEDICAL OFFICER, I/C E.S.I.	2210	01-EMPLOYEES	3,71,241	3,70,741
	DISPENSARY, BHAKARPUR		STATE INSURANCE		

SCHEME

02-WELFARE OF

0

1,77,138

INSURED PERSONS

1,77,138

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

9,19,120

TOTAL (MH)

3,71,241

5,47,879

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

9,19,120

TOTAL (DDO)

3,71,241

5,47,879

18,74,147

MEDICAL OFFICER,I/C ESI DISP NO1 2210

01-EMPLOYEES

9,13,505

9,60,642

STATE INSURANCE

SCHEME

1,66,710

01-TRAINING OF

0

1,66,710

PARA HEALTH

STAFF

8,51,815

02-WELFARE OF

0

8,51,815

INSURED PERSONS

TOTAL (MH)

12,84,746

25,27,046

38,11,792

38,11,792

TOTAL (DDO)

12,84,746

25,27,046

23,89,571

MEDICAL OFFICER,I/C ESI DISP NO2 2210

01-EMPLOYEES

11,25,720

12,63,851

STATE INSURANCE

SCHEME

7,08,378

01-FOOD

0

7,08,378

INSPECTORATE

51,518

01-PUNJAB

0

51,518

PUBLIC HEALTH

LABORATORIES

1,72,506

02-WELFARE OF

0

1,72,506

INSURED PERSONS

33,21,973

TOTAL (MH)

11,25,720

21,96,253

33,21,973

TOTAL (DDO)

11,25,720

21,96,253

4,15,670

MEDICAL OFFICER,I/C ESI

2210

01-DRUG CONTROL

0

4,15,670

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DISPENSARY FOCAL POINT DERABASSI

HEALTH AND 15,09,670	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C ESI	2210	01-EMPLOYEES	7,70,887	7,38,783
FAMILY	WELFARE, PUNJAB	DISPENSARY FOCAL POINT DERABASSI	STATE INSURANCE		
WELFARE			SCHEME		
8,05,730			01-TRAINING OF	0	8,05,730
			PARA HEALTH		
			STAFF		
2,14,820			02-URBAN	0	2,14,820
			HOSPITALS AND		
			DISPENSARIES		
2,66,763			02-WELFARE OF	0	2,66,763
			INSURED PERSONS		

1,95,00,000			33-ASSISSTANCE	0	1,95,00,000
			TO DR. B.R.		
			AMBEDKAR STATE		
			INSTITUTE OF		
			MEDICAL		
			SCIENCES, SAS		
			NAGAR MOHALI		

-----		*****	-----	-----	
2,27,12,653		TOTAL (MH)	7,70,887	2,19,41,766	

-----	*****	-----	-----		
2,27,12,653	TOTAL (DDO)		7,70,887	2,19,41,766	

18,36,358	MEDICAL OFFICER, I/C ESI	2210	01-EMPLOYEES	9,62,841	8,73,517
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	DISPENSARY KHARAR	STATE INSURANCE		
		SCHEME		
6,15,950		01-TRAINING OF	0	6,15,950
		PARA HEALTH		
		STAFF		
99,912		02-WELFARE OF	0	99,912
		INSURED PERSONS		
-----	*****	-----	-----	
25,52,220	TOTAL (MH)	9,62,841	15,89,379	
-----	*****	-----	-----	
25,52,220	TOTAL (DDO)	9,62,841	15,89,379	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND 87,41,054	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C ESI HOSPITAL	2210		01-EMPLOYEES	44,09,091	43,31,963
FAMILY	WELFARE, PUNJAB			STATE INSURANCE		
WELFARE				SCHEME		
5,16,366				01-TRAINING OF	0	5,16,366
				PARA HEALTH		
				STAFF		
1,37,206				02-URBAN	0	1,37,206
				HOSPITALS AND		
				DISPENSARIES		

40,34,762	02-WELFARE OF	0	40,34,762
	INSURED PERSONS		

33,830	03-DIRECTION	0	33,830
	(DIRECTORATE		
	RESEARCH AND		
	MEDICAL		
	EDUCATION.)		

-----	*****	-----	-----
1,34,63,218	TOTAL (MH)	44,09,091	90,54,127

-----	*****	-----	-----
1,34,63,218	TOTAL (DDO)	44,09,091	90,54,127

34,476	MEDICAL OFFICER,INCHARGE E.S.I. 2210	01-COMMUNITY	0	34,476
	DISPENSARY, KHANNA	HEALTH CENTRES		
7,35,338		01-EMPLOYEES	3,67,669	3,67,669
		STATE INSURANCE		
		SCHEME		
77,112		01-PRIMARY	0	77,112
		HEALTH CENTRES		
55,840		02-WELFARE OF	0	55,840
		INSURED PERSONS		
-----	*****	-----	-----	-----
9,02,766	TOTAL (MH)		3,67,669	5,35,097

9,02,766

TOTAL (DDO)

3,67,669

5,35,097

1,94,592

MEDICAL OFFICER,PRIMARY HEALTH

2210

01-MEDICAL

0

1,94,592

CENTRE, CHOKOWAL

RELIEF TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HOSPITALS AND

DISPENSARIES

HEALTH AND
2,00,502

DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH

2210

01-PRIMARY

0

2,00,502

FAMILY

WELFARE, PUNJAB

CENTRE, CHOKOWAL

HEALTH CENTRES

WELFARE

21,700

04-OTHER021,700

PREVENTIVE

MEASURES

*****-----

4,16,794

TOTAL (MH)04,16,794

*****-----

4,16,794

TOTAL (DDO)04,16,794

51,768

MEDICAL OFFICER,PRIMARY HEALTH221001-PRIMARY051,768

CENTRE, HARTA BADLAHEALTH CENTRES

77,612

07-MEDICAL077,612

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****-----

1,29,380TOTAL (MH)01,29,380

*****-----

1,29,380TOTAL (DDO)01,29,380

19,14,239

MEDICAL SUPERINTENDENT,CIVIL221030-POSTPARTUM10,82,7988,31,441

HOSPITAL, JALANDHARPROGRAMME

*****-----

19,14,239TOTAL (MH)10,82,7988,31,441

-----		*****	-----	
19,14,239		TOTAL (DDO)	10,82,798	8,31,441

2,29,75,833	MEDICAL SUPERINTENDENT,ESI	2210	01-EMPLOYEES	1,13,18,166	1,16,57,667
	HOSPITAL		STATE INSURANCE		
			SCHEME		

-----		*****	-----	
2,29,75,833		TOTAL (MH)	1,13,18,166	1,16,57,667

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

----- ***** -----

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO) 1,13,18,166 1,16,57,667
2,29,75,833

FAMILY WELFARE, PUNJAB

WELFARE

20,32,210 MEDICAL SUPERINTENDENT, GGS 2210 07-MEDICAL 10,50,758 9,81,452

HOSPITAL, FARIDKOT RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

----- ***** -----

2,50,08,043 TOTAL (MH) 1,23,68,924 1,26,39,119

-----			-----	-----
2,50,08,043		TOTAL (DDO)	1,23,68,924	1,26,39,119

20,44,974	MEDICAL SUPERINTENDENT,MATA	2211	01-OTHER	10,19,757	10,25,217
	KAUSHLYA HOSPITAL, PATIALA		SERVICES AND		
			SUPPLIES		

-----		*****		
			-----	-----
20,44,974		TOTAL (MH)	10,19,757	10,25,217

-----		*****		
			-----	-----
20,44,974		TOTAL (DDO)	10,19,757	10,25,217

22,20,924	MEDICAL SUPERITENDENT, .E.S.I.	2210	01-EMPLOYEES	11,20,794	11,00,130
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DISPENSARY,VERKA	STATE INSURANCE
	SCHEME

79,977	02-WELFARE OF	0	79,977
	INSURED PERSONS		

-----	*****	-----	-----
23,00,901	TOTAL (MH)	11,20,794	11,80,107

-----	*****	-----	-----
23,00,901	TOTAL (DDO)	11,20,794	11,80,107

9,09,824	P C M S I /SENIOR MEDICAL	2210	01-COMMUNITY	4,54,202	4,55,622
	OFFICER,PRIMARY HEALTH CENTRE		HEALTH CENTRES		
	GOUIANA				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 8,56,940	DIRECTOR, HEALTH & FAMILY P C M S I	/SENIOR MEDICAL	2210	01-MEDICAL	4,16,428	4,40,512
FAMILY	WELFARE, PUNJAB	OFFICER,PRIMARY HEALTH CENTRE		RELIEF TO		
WELFARE		GOUIANA		HOSPITALS AND		
				DISPENSARIES		
				01-NATIONAL	17,00,311	17,00,811
34,01,122				MALARIA		
				ERADICATION		
				PROGRAMME		

(RURAL) (50-50)

01-PRIMARY

17,93,644

14,80,847

HEALTH CENTRES

01-SUBSIDIARY

1,30,481

2,15,481

HEALTH CENTRES

04-OTHER

1,35,222

1,35,222

PREVENTIVE

MEASURES

TOTAL (MH)

46,30,288

44,28,495

TOTAL (DDO)

46,30,288

44,28,495

2,90,475	PHY, I/C GOVERNMENT HOMEOPATHIC	2210	01-RURAL	1,00,189	1,90,286
	DISPENSARY,,ROPAR		DISPENSARIES		

2,16,194			02-URBAN	1,08,097	1,08,097
			HOSPITALS AND		
			DISPENSARIES		

-----		*****	-----		
5,06,669		TOTAL (MH)		2,08,286	2,98,383

-----	*****	-----			
5,06,669	TOTAL (DDO)			2,08,286	2,98,383

1,27,108	PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC	2210	01-RURAL	63,554	63,554
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DISPENSARIES

4,49,367

DISPENSARIES

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

WELFARE

	TOTAL (DDO)				5,08,381	5,12,921
10,21,302						
	PHYSICIAN INCHARGE, GOVERNMENT	2210	01-RURAL		40,724	41,860
82,584	HOMEOPATHIC DISPENSARY,					
	KAPURTHALA					
			02-URBAN		1,57,290	1,57,290
3,14,580	HOSPITALS AND					
	DISPENSARIES					

	TOTAL (MH)				7,06,395	7,12,071
14,18,466						

-----		*****			-----			
14,18,466		TOTAL (DDO)			7,06,395	7,12,071		
33,39,468		PRIMARY HEALTH CENTRE,BILGA	2210	01-COMMUNITY	15,11,618	18,27,850		
				HEALTH CENTRES				
16,54,492				01-MEDICAL	8,24,866	8,29,626		
				RELIEF TO				
				HOSPITALS AND				
				DISPENSARIES				
13,79,763				01-NATIONAL	6,37,959	7,41,804		
				MALARIA				
				ERADICATION				
				PROGRAMME				
				(RURAL) (50-50)				

25,06,574				01-PRIMARY	12,40,793	12,65,781
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HEALTH CENTRES

8,49,260				01-SUBSIDIARY	4,24,630	4,24,630
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HEALTH CENTRES

1,38,598				07-MEDICAL	0	1,38,598
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 98,68,155	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,BILGA	TOTAL(MH)		46,39,866	52,28,289
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FAMILY	WELFARE, PUNJAB					
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WELFARE

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98,68,155		TOTAL(DDO)			46,39,866	52,28,289
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24,52,028		PRIMARY HEALTH CENTRE,JAMSHER	2210	01-NATIONAL	11,45,130	13,06,898
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KHASS

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

29,34,079			01-PRIMARY	13,26,641	16,07,438
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HEALTH CENTRES

3,92,982			29-RURAL FAMILY	1,96,991	1,95,991
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WELFARE

SERVICES

-----		*****		-----	-----
1,56,47,244			TOTAL (MH)	73,08,628	83,38,616

-----	*****			-----	-----
1,56,47,244			TOTAL (DDO)	73,08,628	83,38,616

29,200	PRIMARY HEALTH CENTRE, JANDIALA	2210	01-COMMUNITY	0	29,200
			HEALTH CENTRES		

14,67,094	01-MEDICAL	7,34,047	7,33,047
	RELIEF TO		
	HOSPITALS AND		
	DISPENSARIES		
18,61,546	01-NATIONAL	9,29,708	9,31,838
	MALARIA		
	ERADICATION		
	PROGRAMME		
	(RURAL) (50-50)		
27,12,802	01-PRIMARY	13,34,372	13,78,430
	HEALTH CENTRES		
58,000	01-SUBSIDIARY	29,000	29,000
	HEALTH CENTRES		

97,876	PRIMARY HEALTH CENTRE,MEHATPUR	2210	01-COMMUNITY	0	97,876
			HEALTH CENTRES		
16,19,818			01-MEDICAL	8,07,353	8,12,465
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		
27,96,436			01-NATIONAL	13,94,810	14,01,626
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
37,13,394			01-PRIMARY	18,53,807	18,59,587
			HEALTH CENTRES		

1,48,000		01-SUBSIDIARY	62,000	86,000
		HEALTH CENTRES		

-----	*****	-----
83,75,524	TOTAL (MH)	41,17,970 42,57,554

-----	*****	-----
83,75,524	TOTAL (DDO)	41,17,970 42,57,554

2,47,300	PRINCIPAL MEDICAL OFFICER,CANAL 2210	01-TRAINING OF	0	2,47,300
	HOSPITAL, NANGAL	PARA HEALTH		
		STAFF		

33,876		07-MEDICAL	0	33,876
		RELIEF TO OTHER		

HOSPITALS AND

DISPENSARIES

-----	*****	-----
2,81,176	TOTAL (MH)	0 2,81,176

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----

FAMILY	WELFARE, PUNJAB	
WELFARE		

2,81,176	TOTAL (DDO)	0	2,81,176
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1,07,492	PRINCIPAL MEDICAL OFFICER,CANAL 2211	01-TRAINING	0	1,07,492
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HOSPITAL, NANGAL TOWN SHIP	MULTI PURPOSE
	WORKER (F)
	SCHOOLS AT
	GURDASPUR,
	HOSHIARPUR,
	SANGRUR,
	NANGAL,
	BATHINDA AND
	MOGA

-----	*****	-----	
3,88,668	TOTAL (MH)	0	3,88,668

-----		*****			-----	
3,88,668	TOTAL (DDO)				0	3,88,668
4,29,640	PRINCIPAL, FAMILY WELFARE,	2211	04-TRAINING OF	2,14,570		2,15,070
TRAINING AND RESEARCH CENTRE			MULTI PURPOSE			
			WORKER (M) IN			
			TRAINING SCHOOL			
			AT MOHALI,			
			AMRITSAR AND			
			NABHA			
			05-SPECIAL	6,02,520		6,04,920
12,07,440			TRAINING TO			
			SCHEDULED			
			CASTES			
			CANDIDATES			

				MULTI PURPOSE		
				WORKERS (MALE)		
				AT MOHALI,		
				AMRITSAR AND		
				NABHA		

-----		*****	-----		
		TOTAL (MH)		8,17,090	8,19,990
16,37,080					

-----	*****	-----			
	TOTAL (DDO)		8,17,090	8,19,990	
16,37,080					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 24,54,980	DIRECTOR, HEALTH & FAMILY PRINCIPAL,HEALTH & WELFARE		2210	01-TRAINING OF	12,16,340	12,38,640
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FAMILY	WELFARE, PUNJAB	TRAINING CENTRE PUNJAB,ASR.		PARA HEALTH		
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WELFARE				STAFF		
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8,37,459				02-DISTRICT	3,89,880	4,47,579
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ADMINISTRATION

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32,92,439			TOTAL (MH)		16,06,220	16,86,219
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32,92,439		TOTAL (DDO)			16,06,220	16,86,219
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8,77,322

S.M.O,CIVIL HOSPITAL,BANGA

2210

01-COMMUNITY

4,38,661

4,38,661

HEALTH CENTRES

4,93,778

01-PRIMARY

2,46,889

2,46,889

HEALTH CENTRES

22,12,646

07-MEDICAL

11,78,396

10,34,250

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

35,83,746

TOTAL (MH)

18,63,946

17,19,800

TOTAL (DDO)

18,63,946

17,19,800

35,83,746

1,35,41,771

S.M.O,CIVIL HOSPITAL,NAWANSAHAR 2210

07-MEDICAL

67,64,101

67,77,670

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

9,76,528

30-POSTPARTUM

4,48,322

5,28,206

PROGRAMME

1,45,18,299

TOTAL (MH)

72,12,423

73,05,876

1,45,18,299

TOTAL (DDO)

72,12,423

73,05,876

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 10,19,886	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C. MUKANDPUR	2210	01-COMMUNITY	5,09,943	5,09,943
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES		
WELFARE						
				01-MEDICAL	4,61,718	3,93,495
8,55,213				RELIEF TO		
				HOSPITALS AND		
				DISPENSARIES		
				01-NATIONAL	5,60,052	5,59,452
11,19,504						

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

11,43,806

12,36,962

HEALTH CENTRES

01-SUBSIDIARY

7,89,488

7,16,488

HEALTH CENTRES

07-MEDICAL

1,62,347

1,62,347

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL (MH)

36,27,354

35,78,687

72,06,041

72,06,041

TOTAL (DDO)

36,27,354

35,78,687

24,05,773

S.M.O,I/C P.H.C. SUJJAN

2210

01-MEDICAL

11,69,725

12,36,048

RELIEF TO

HOSPITALS AND

DISPENSARIES

20,01,960

01-NATIONAL

10,26,012

9,75,948

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

18,07,187

01-PRIMARY7,98,77810,08,409

HEALTH CENTRES

32,91,079

01-SUBSIDIARY17,09,47515,81,604

HEALTH CENTRES

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

95,05,999			TOTAL(MH)		47,03,990	48,02,009

FAMILY WELFARE, PUNJAB

WELFARE

95,05,999	TOTAL (DDO)	47,03,990	48,02,009
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8,88,420	S.M.O,I/C P.H.C.SAROYA	2071	01-LEAVE	0	8,88,420
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ENCASHMENT

BENEFITS

-----	*****	-----
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1,03,94,419	TOTAL (MH)	47,03,990	56,90,429
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2,54,830		2210	01-COMMUNITY	1,27,415	1,27,415
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HEALTH CENTRES

			01-MEDICAL	7,14,626	6,48,049
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13,62,675

RELIEF TO

HOSPITALS AND

DISPENSARIES

19,38,464

01-NATIONAL

9,68,096

9,70,368

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

29,90,510

01-PRIMARY

14,91,844

14,98,666

HEALTH CENTRES

9,49,313

01-SUBSIDIARY

5,17,264

4,32,049

HEALTH CENTRES

2,19,046

07-MEDICAL

1,09,523

1,09,523

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL (MH)

39,28,768

37,86,070

TOTAL (DDO)

86,32,758

94,76,499

S.M.O, P.H.C. BALACHAUR

2210

01-MEDICAL

7,33,498

9,31,958

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				RELIEF TO		
--	--	--	--	-----------	--	--

				HOSPITALS AND		
--	--	--	--	---------------	--	--

				DISPENSARIES		
--	--	--	--	--------------	--	--

HEALTH AND 21,59,848	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C. BALACHAUR	2210	01-NATIONAL	10,58,224	11,01,624
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FAMILY	WELFARE, PUNJAB			MALARIA		
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WELFARE				ERADICATION		
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				PROGRAMME		
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				(RURAL) (50-50)		
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31,35,144				01-PRIMARY	10,31,757	21,03,387
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				HEALTH CENTRES		
--	--	--	--	----------------	--	--

16,41,946				01-SUBSIDIARY	8,06,580	8,35,366
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				HEALTH CENTRES		
--	--	--	--	----------------	--	--

26,81,406			07-MEDICAL	12,92,865	13,88,541
			RELIEF TO OTHER		
			HOSPITALS AND		
			DISPENSARIES		

11,48,170			30-POSTPARTUM	5,73,020	5,75,150
			PROGRAMME		

-----		*****	-----	-----	
1,24,31,970		TOTAL (MH)		54,95,944	69,36,026

-----	*****	-----			
1,24,31,970	TOTAL (DDO)			54,95,944	69,36,026

17,71,327	S.M.O,P.H.C.MUZAFFRPUR	2210	01-COMMUNITY	8,83,874	8,87,453
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		HEALTH CENTRES		
22,84,816		01-NATIONAL	11,42,408	11,42,408
		MALARIA		
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
19,97,175		01-PRIMARY	9,90,442	10,06,733
		HEALTH CENTRES		
32,01,882		01-SUBSIDIARY	16,34,941	15,66,941
		HEALTH CENTRES		

92,55,200		TOTAL (MH)	46,51,665	46,03,535

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

92,55,200		TOTAL (DDO)			46,51,665	46,03,535
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HEALTH AND 22,13,310	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2210	01-COMMUNITY	11,05,769	11,07,541
FAMILY	WELFARE, PUNJAB	CENTRE,THRIEWAL		HEALTH CENTRES		

WELFARE

16,07,216				01-MEDICAL	8,14,007	7,93,209
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RELIEF TO

HOSPITALS AND

		DISPENSARIES		
21,58,016		01-NATIONAL	10,79,258	10,78,758
		MALARIA		
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
38,35,826		01-PRIMARY	19,71,838	18,63,988
		HEALTH CENTRES		
16,46,644		01-SUBSIDIARY	7,46,810	8,99,834
		HEALTH CENTRES		
4,31,024		04-OTHER	2,14,376	2,16,648
		PREVENTIVE		
		MEASURES		

1,38,752		05-NATIONAL	69,376	69,376
		TUBERCULOSIS		
		CONTROL		
		PROGRAMME		
10,73,992		07-MEDICAL	5,37,421	5,36,571
		RELIEF TO OTHER		
		HOSPITALS AND		
		DISPENSARIES		
1,30,516		29-RURAL FAMILY	65,258	65,258
		WELFARE		
		SERVICES		
-----	*****	-----		
2,24,90,496	TOTAL (MH)		1,12,55,778	1,12,34,718

-----		*****	-----	
2,24,90,496		TOTAL (DDO)	1,12,55,778	1,12,34,718

58,400	S.M.O. I/C	P.H.C.,KUM KALAN	2210	01-COMMUNITY	0	58,400
				HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 33,924	DIRECTOR, HEALTH & FAMILY	S.M.O. I/C	P.H.C.,KUM KALAN	2210	01-NATIONAL	0	33,924
FAMILY	WELFARE, PUNJAB				MALARIA		
WELFARE					ERADICATION		

			PROGRAMME		
			(RURAL) (50-50)		
29,200			01-PRIMARY	0	29,200
			HEALTH CENTRES		

			TOTAL (MH)	0	1,21,524

			TOTAL (DDO)	0	1,21,524
28,06,654	S.M.O., E.S.I.	2210	01-EMPLOYEES	14,01,187	14,05,467
	DISPENSARY, AMRITSAR		STATE INSURANCE		
			SCHEME		

30,98,759			02-WELFARE OF	18,57,734	12,41,025
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INSURED PERSONS

-----	*****	-----
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59,05,413			TOTAL (MH)	32,58,921	26,46,492
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59,05,413			TOTAL (DDO)	32,58,921	26,46,492
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1,61,792	S.M.O.,S.M.O. HARTA BADLA	2210	01-MEDICAL	0	1,61,792
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RELIEF TO

HOSPITALS AND

DISPENSARIES

2,40,820			01-PRIMARY	0	2,40,820
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HEALTH CENTRES

TOTAL (MH)

0

4,02,612

4,02,612

TOTAL (DDO)

0

4,02,612

4,02,612

SENIOR MEDICAL OFFICER, ESI

2210

01-EMPLOYEES

11,07,534

11,22,827

22,30,361

DISPENSARY NO. 1, PHAGWARA

STATE INSURANCE

SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL	OFFICER,ESI	2210	02-WELFARE OF	4,72,435	3,58,472
8,30,907						

FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 1, PHAGWARA		INSURED PERSONS		
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WELFARE

-----			*****		-----	-----

			TOTAL (MH)		15,79,969	14,81,299
30,61,268						

-----	*****				-----	-----

		TOTAL (DDO)			15,79,969	14,81,299
30,61,268						

		SENIOR MEDICAL	OFFICER,ESI	2210	01-EMPLOYEES	1,85,388	2,20,559
4,05,947							

		DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE		
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			SCHEME		
87,470			02-WELFARE OF	0	87,470
			INSURED PERSONS		

			TOTAL (MH)	1,85,388	3,08,029

			TOTAL (DDO)	1,85,388	3,08,029
5,37,706	SENIOR MEDICAL OFFICER,PRIMARY 2210	01-COMMUNITY	2,68,853	2,68,853	
	HEALTH CENTRE, PANCHHAT	HEALTH CENTRES			
11,96,922		01-MEDICAL	6,65,305	5,31,617	
		RELIEF TO			

		HOSPITALS AND		
		DISPENSARIES		
15,31,250		01-NATIONAL	0	15,31,250
		MALARIA		
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
28,52,678		01-PRIMARY	15,01,209	13,51,469
		HEALTH CENTRES		
1,38,522		01-SUBSIDIARY	1,27,522	11,000
		HEALTH CENTRES		
5,48,168		07-MEDICAL	2,74,084	2,74,084
		RELIEF TO OTHER		
		HOSPITALS AND		

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

1,67,836		06-RURAL FAMILY	92,496	75,340
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WELFARE

SERVICES

-----	*****	-----
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14,81,034	TOTAL (MH)	4,21,152	10,59,882
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-----	*****	-----
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82,86,280	TOTAL (DDO)	32,58,125	50,28,155
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18,33,032	SENIOR MEDICAL OFFICER FOR CIVIL 2211	01-RURAL FAMILY	9,14,244	9,18,788
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SURGEON, KHIALA KALAN

WELFARE

SERVICES

3,10,124		06-RURAL FAMILY	1,55,062	1,55,062
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WELFARE

SERVICES

TOTAL (MH)

10,69,306

10,73,850

21,43,156

TOTAL (DDO)

10,69,306

10,73,850

21,43,156

SENIOR MEDICAL OFFICER FOR CIVIL 2211

01-RURAL FAMILY

7,83,889

7,24,017

15,07,906

SURGEON, SARDULGARH

WELFARE

SERVICES

06-RURAL FAMILY

5,46,712

7,65,506

13,12,218

WELFARE

SERVICES

-----		*****	-----	
28,20,124		TOTAL (MH)	13,30,601	14,89,523

-----		*****	-----	
28,20,124		TOTAL (DDO)	13,30,601	14,89,523

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 6,84,168	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2211	04-TRAINING OF	3,42,084	3,42,084
FAMILY	WELFARE, PUNJAB	OFFICER(MALE), TRAINING CENTRE,		MULTI PURPOSE		

WELFARE

NABHA

WORKER (M) IN

TRAINING SCHOOL

AT MOHALI,

AMRITSAR AND

NABHA

6,79,288

05-SPECIAL

3,39,644

3,39,644

TRAINING TO

SCHEDULED

CASTES

CANDIDATES

MULTI PURPOSE

WORKERS (MALE)

AT MOHALI,

AMRITSAR AND

NABHA

41,83,580	TOTAL (MH)	20,12,329	21,71,251
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41,83,580	TOTAL (DDO)	20,12,329	21,71,251
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18,40,936	SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	9,12,942	9,27,994
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P.H.C.,DHIANPUR, GURDASPUR	WELFARE
	SERVICES

13,19,548			06-RURAL FAMILY	7,07,384	6,12,164
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WELFARE
SERVICES

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31,60,484	TOTAL (MH)	16,20,326	15,40,158
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-----	*****	-----
31,60,484	TOTAL (DDO)	16,20,326 15,40,158

18,27,634	SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	6,35,288	11,92,346
	P.H.C.,KAHNUWAN, GURDASPUR		WELFARE		
			SERVICES		
14,69,328			06-RURAL FAMILY	10,10,921	4,58,407
			WELFARE		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

HEALTH AND 32,96,962	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	TOTAL (MH)		16,46,209	16,50,753
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FAMILY	WELFARE, PUNJAB	P.H.C.,KAHNUWAN, GURDASPUR
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WELFARE

-----	*****	-----
32,96,962	TOTAL (DDO)	16,46,209 16,50,753

2,13,444	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	1,06,722	1,06,722
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P.H.C.,KALANAUR, GURDASPUR	HEALTH CENTRES
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15,92,344			01-MEDICAL	8,46,622	7,45,722
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			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		
18,27,472			01-NATIONAL	9,12,600	9,14,872
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
24,94,731			01-PRIMARY	9,81,668	15,13,063
			HEALTH CENTRES		
10,09,589			01-SUBSIDIARY	3,89,054	6,20,535
			HEALTH CENTRES		
19,38,584			07-MEDICAL	8,57,458	10,81,126
			RELIEF TO OTHER		

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY

2,49,898

5,59,472

WELFARE

SERVICES

TOTAL (MH)

59,90,231

71,92,265

2211

01-RURAL FAMILY

5,18,536

5,22,796

WELFARE

SERVICES

06-RURAL FAMILY

2,18,210

1,75,468

WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

10,49,024	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	2,37,419	8,11,605
	P.H.C.,MALOUDH		HEALTH CENTRES		
16,76,072			01-MEDICAL	8,36,900	8,39,172
			RELIEF TO		
			HOSPITALS AND		
30,38,326			DISPENSARIES		
			01-NATIONAL	13,13,820	17,24,506
			MALARIA		
			ERADICATION		
			PROGRAMME		
15,93,844			(RURAL) (50-50)		
			01-PRIMARY	6,35,160	9,58,684
			HEALTH CENTRES		

2,37,460

01-SUBSIDIARY

1,17,878

1,19,582

HEALTH CENTRES

6,55,136

04-OTHER

50,064

6,05,072

PREVENTIVE

MEASURES

2,18,029

29-RURAL FAMILY

1,56,363

61,666

WELFARE

SERVICES

99,02,901

TOTAL (MH)

40,84,350

58,18,551

TOTAL (DDO)

1,00,74,581

1,30,10,816

2,30,85,397

1,15,656	SENIOR MEDICAL OFFICER,,FAZILKA	2210	02-URBAN	0	1,15,656
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HOSPITALS AND

DISPENSARIES

1,02,74,674			07-MEDICAL	51,33,802	51,40,872
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

HEALTH AND 4,84,848	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,,FAZILKA	2210	30-POSTPARTUM	2,42,424	2,42,424
FAMILY	WELFARE, PUNJAB		PROGRAMME		

WELFARE

-----	*****	-----
1,08,75,178	TOTAL (MH)	53,76,226 54,98,952

-----	*****	-----
1,08,75,178	TOTAL (DDO)	53,76,226 54,98,952

1,37,300	SENIOR MEDICAL OFFICER,,I/C	2210	04-OTHER	68,650	68,650
	CIVIL HOSPITAL		PREVENTIVE		

MEASURES

2,21,00,097			07-MEDICAL	1,10,61,900	1,10,38,197
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL (MH)

1,11,30,550

1,11,06,847

2,22,37,397

2211

01-OTHER

7,59,040

5,14,520

12,73,560

SERVICES AND

SUPPLIES

TOTAL (MH)

7,59,040

5,14,520

12,73,560

TOTAL (DDO)

1,18,89,590

1,16,21,367

2,35,10,957

2,00,000	SENIOR MEDICAL OFFICER,AMLOH	2210	01-PRIMARY	0	2,00,000
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HEALTH CENTRES

39,71,325			07-MEDICAL	19,25,847	20,45,478
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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41,71,325		TOTAL (MH)		19,25,847	22,45,478
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

FAMILY	WELFARE, PUNJAB
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WELFARE

41,71,325		TOTAL (DDO)			19,25,847	22,45,478
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57,054		SENIOR MEDICAL OFFICER,C.H.C.,	2210	01-RURAL	0	57,054
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		KHUI KHERA		DISPENSARIES		
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-----			*****		-----	-----

42,28,379			TOTAL (MH)		19,25,847	23,02,532
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42,28,379	TOTAL (DDO)	19,25,847	23,02,532

1,49,680	SENIOR MEDICAL OFFICER,C.HEALTH 2211	06-RURAL FAMILY	74,840	74,840
	CENTRE	WELFARE		
		SERVICES		

1,49,680	TOTAL (MH)	74,840	74,840

1,49,680	TOTAL (DDO)	74,840	74,840

30,89,728	SENIOR MEDICAL OFFICER,CIVIL 2210	01-COMMUNITY	17,62,457	13,27,271
	HOSPITAL	HEALTH CENTRES		

92,530	01-FOOD	0	92,530
	INSPECTORATE		
20,35,554	01-MEDICAL	8,35,344	12,00,210
	RELIEF TO		
	HOSPITALS AND		
	DISPENSARIES		
14,92,800	01-NATIONAL	7,46,400	7,46,400
	MALARIA		
	ERADICATION		
	PROGRAMME		
	(RURAL) (50-50)		
15,75,798	01-PRIMARY	7,87,899	7,87,899
	HEALTH CENTRES		

6,23,702

01-SUBSIDIARY3,10,9993,12,703

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH CENTRES

HEALTH AND
71,97,600

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL

2210

02-DISTRICT

35,14,403

36,83,197

FAMILY

WELFARE, PUNJAB

HOSPITAL

ADMINISTRATION

WELFARE

1,41,592

04-OTHER70,79670,796

PREVENTIVE

MEASURES

1,38,752

05-NATIONAL69,37669,376

TUBERCULOSIS

CONTROL

PROGRAMME

6,09,72,600

07-MEDICAL2,90,81,3683,18,91,232

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

17,06,032

30-POSTPARTUM8,43,8888,62,144

PROGRAMME

*****-----

7,90,66,688

TOTAL (MH)3,80,22,9304,10,43,758

10,38,354	2211	01-OTHER	5,21,427	5,16,927
		SERVICES AND		
		SUPPLIES		

-----	*****	-----
10,38,354	TOTAL (MH)	5,21,427 5,16,927

-----	*****	-----
8,01,05,042	TOTAL (DDO)	3,85,44,357 4,15,60,685

33,91,494	2210	01-COMMUNITY	16,95,747	16,95,747
		HEALTH CENTRES		
		RELIEF TO		
33,36,778		01-MEDICAL	16,94,168	16,42,610

				HOSPITALS AND		
				DISPENSARIES		
1,34,658				01-PUNJAB	0	1,34,658
				PUBLIC HEALTH		
				LABORATORIES		
6,37,110				03-DIRECTION	0	6,37,110

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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(DIRECTORATE

RESEARCH AND

MEDICAL

				EDUCATION.)		
HEALTH AND 59,94,695	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	29,75,844	30,18,851
FAMILY	WELFARE, PUNJAB	HOSPITAL KHARAR		RELIEF TO OTHER		
WELFARE				HOSPITALS AND		
				DISPENSARIES		
				30-POSTPARTUM	3,30,492	6,76,906
10,07,398				PROGRAMME		
-----			*****	-----		
1,45,02,133			TOTAL (MH)		66,96,251	78,05,882
-----			*****	-----		
1,45,02,133		TOTAL (DDO)			66,96,251	78,05,882

8,66,838	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	4,33,419	4,33,419
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	HOSPITAL MALOUT		HEALTH CENTRES		
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39,84,417			07-MEDICAL	19,63,376	20,21,041
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			RELIEF TO OTHER		
--	--	--	-----------------	--	--

			HOSPITALS AND		
--	--	--	---------------	--	--

			DISPENSARIES		
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48,51,255		TOTAL (MH)		23,96,795	24,54,460
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48,51,255	TOTAL (DDO)			23,96,795	24,54,460
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4,71,742	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	2,33,756	2,37,986
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HOSPITAL MANDI GOBINDGARH

HEALTH CENTRES

66,96,554

07-MEDICAL

33,01,547

33,95,007

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

.....

TOTAL (MH)

35,35,303

36,32,993

71,68,296

TOTAL (DDO)

35,35,303

36,32,993

71,68,296

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 8,97,120	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	4,48,560	4,48,560
FAMILY	WELFARE, PUNJAB	HOSPITAL, DASUYAN		HEALTH CENTRES		
WELFARE						
1,42,47,438				07-MEDICAL	66,18,930	76,28,508
				RELIEF TO OTHER		
				HOSPITALS AND		
				DISPENSARIES		
11,86,889				30-POSTPARTUM	3,18,270	8,68,619
				PROGRAMME		

TOTAL (MH)					1,09,21,063	1,25,78,680

2,34,99,743

2,34,99,743

TOTAL (DDO) 1,09,21,063 1,25,78,680

3,27,996

SENIOR MEDICAL OFFICER,CIVIL 2210 01-COMMUNITY 80,100 2,47,896

HOSPITAL, ANANDPUR SAHIB HEALTH CENTRES

4,13,706

01-PRIMARY 2,06,853 2,06,853

HEALTH CENTRES

83,02,669

07-MEDICAL 38,30,549 44,72,120

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

20,48,118			30-POSTPARTUM	4,40,298	16,07,820
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PROGRAMME

-----	*****	-----
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1,10,92,489		TOTAL (MH)		45,57,800	65,34,689
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1,10,92,489		TOTAL (DDO)		45,57,800	65,34,689
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2,26,590	SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	0	2,26,590
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	HOSPITAL, BASSI PATHANA		HEALTH CENTRES		
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36,59,249			07-MEDICAL	18,29,186	18,30,063
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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Page 809

57,884	SENIOR MEDICAL OFFICER,CIVIL	2210	01-DIRECTION	0	57,884
	HOSPITAL, BATALA				

1,52,69,185			07-MEDICAL	76,00,260	76,68,925
			RELIEF TO OTHER		
			HOSPITALS AND		
			DISPENSARIES		

8,31,264			30-POSTPARTUM	4,15,632	4,15,632
			PROGRAMME		

-----		*****	-----		
2,00,44,172		TOTAL (MH)		98,45,078	1,01,99,094

5,69,476		2211	02-REVAMPING OF	3,21,776	2,47,700
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ORGANISATION OF					
SERVICES					

5,69,476	TOTAL (MH)		3,21,776	2,47,700	

2,06,13,648	TOTAL (DDO)		1,01,66,854	1,04,46,794	
1,49,400	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	81,252	68,148
	HOSPITAL, FATEHGARH SAHIB		HEALTH CENTRES		
1,57,980			01-DRUG CONTROL	0	1,57,980
2,31,412			01-FOOD	0	2,31,412
INSPECTORATE					

2,00,470

01-PRIMARY02,00,470

HEALTH CENTRES

63,84,402

02-DISTRICT32,59,09231,25,310

ADMINISTRATION

61,70,780

07-MEDICAL32,52,11629,18,664

RELIEF TO OTHER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HOSPITALS AND

DISPENSARIES

-----		*****	-----	
1,32,94,444		TOTAL (MH)	65,92,460	67,01,984

-----		*****	-----	
1,32,94,444		TOTAL (DDO)	65,92,460	67,01,984

HEALTH AND 61,95,754	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	31,83,062	30,12,692
FAMILY	WELFARE, PUNJAB	HOSPITAL, GIDDERBAHA	RELIEF TO OTHER		
WELFARE			HOSPITALS AND		
			DISPENSARIES		

-----		*****	-----	
61,95,754		TOTAL (MH)	31,83,062	30,12,692

61,95,754	TOTAL (DDO)			31,83,062	30,12,692
12,08,620	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	5,37,856	6,70,764
HOSPITAL, JAGRAON			HEALTH CENTRES		
74,694			01-MEDICAL	0	74,694
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		
24,16,909			01-NATIONAL	6,59,357	17,57,552
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		

[illegible]

25,74,712			07-MEDICAL	13,23,420	12,51,292
			RELIEF TO OTHER		
			HOSPITALS AND		
			DISPENSARIES		

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1,61,66,843		TOTAL (MH)		73,05,261	88,61,582

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1,61,66,843	TOTAL (DDO)			73,05,261	88,61,582

28,12,494	SENIOR MEDICAL OFFICER,CIVIL	2211	01-RURAL FAMILY	13,96,830	14,15,664
	HOSPITAL, KIRATPUR SAHIB		WELFARE		
			SERVICES		
4,63,544			06-RURAL FAMILY	2,29,628	2,33,916

WELFARE

SERVICES

TOTAL (MH)

16,26,458

16,49,580

TOTAL (DDO)

16,26,458

16,49,580

SENIOR MEDICAL OFFICER, CIVIL

2210

07-MEDICAL

45,03,289

43,99,610

HOSPITAL, KOTKAPURA

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL (MH)

45,03,289

43,99,610

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 4,20,582	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	01-URBAN FAMILY	2,07,717	2,12,865
FAMILY	WELFARE, PUNJAB	HOSPITAL, KOTKAPURA		WELFARE		
WELFARE				SERVICES		

				*****	-----	-----
4,20,582				TOTAL (MH)	2,07,717	2,12,865

-----		*****			-----	
93,23,481	TOTAL (DDO)				47,11,006	46,12,475
5,79,392	SENIOR MEDICAL OFFICER,CIVIL	2210	01-NATIONAL		2,89,696	2,89,696
HOSPITAL, MALERKOTLA			MALARIA			
				ERADICATION		
				PROGRAMME		
				(RURAL) (50-50)		
1,59,548			02-DISTRICT		80,024	79,524
				ADMINISTRATION		
83,48,606			07-MEDICAL		42,23,530	41,25,076
				RELIEF TO OTHER		
				HOSPITALS AND		
				DISPENSARIES		

2,65,520

30-POSTPARTUM

1,32,760

1,32,760

PROGRAMME

93,53,066

TOTAL (MH)

47,26,010

46,27,056

1,63,044

2211

01-URBAN FAMILY

1,08,696

54,348

WELFARE

SERVICES

1,63,044

TOTAL (MH)

1,08,696

54,348

1,30,688

2235

03-REIMBURSEMEN

0

1,30,688

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
1,30,688	TOTAL (MH)	0 1,30,688

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			48,34,706	48,12,092
96,46,798						

FAMILY WELFARE, PUNJAB

WELFARE

1,32,19,890	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	67,12,556	65,07,334
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HOSPITAL, MUKATSAR	RELIEF TO OTHER
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HOSPITALS AND

DISPENSARIES

5,11,184	30-POSTPARTUM	2,55,592	2,55,592
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PROGRAMME

-----	*****	-----
1,38,61,762	TOTAL (MH)	69,68,148 68,93,614

-----	*****	-----
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2,33,77,872	TOTAL (DDO)			1,18,02,854	1,15,75,018
1,19,512	SENIOR MEDICAL OFFICER,CIVIL	2210	01-HEALTH	59,756	59,756
	HOSPITAL, NABHA		STATISTICS		
6,49,443			05-NATIONAL	2,79,905	3,69,538
			TUBERCULOSIS		
			CONTROL		
			PROGRAMME		
1,35,38,618			07-MEDICAL	63,62,090	71,76,528
			RELIEF TO OTHER		
			HOSPITALS AND		
			DISPENSARIES		
17,59,701			30-POSTPARTUM	6,23,522	11,36,179
			PROGRAMME		

1,60,67,274		TOTAL (MH)	73,25,273	87,42,001

1,60,67,274		TOTAL (DDO)	73,25,273	87,42,001

59,42,772	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	29,06,434	30,36,338
	HOSPITAL, NAKODAR		RELIEF TO OTHER		
			HOSPITALS AND		
			DISPENSARIES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 8,49,464	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	4,23,057	4,26,407
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FAMILY	WELFARE, PUNJAB	HOSPITAL, NAKODAR		PROGRAMME		
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WELFARE

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67,92,236			TOTAL (MH)		33,29,491	34,62,745
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67,92,236		TOTAL (DDO)			33,29,491	34,62,745
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11,04,744		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,28,940	9,75,804
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	HOSPITAL, PATHANKOT		HEALTH CENTRES			
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1,23,132	01-RURAL	0	1,23,132
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DISPENSARIES

1,98,59,805	07-MEDICAL	30,86,443	1,67,73,362
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

1,89,020	30-POSTPARTUM	0	1,89,020
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PROGRAMME

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2,12,76,701	TOTAL (MH)	32,15,383	1,80,61,318
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1,42,780	2211	01-URBAN FAMILY	1,42,780	0
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WELFARE

		SERVICES		
4,45,439		02-REVAMPING OF	94,236	3,51,203
		ORGANISATION OF		
		SERVICES		
2,14,908		07-URBAN FAMILY	1,14,187	1,00,721
		WELFARE		
		SERVICES		

8,03,127		TOTAL (MH)	3,51,203	4,51,924

2,20,79,828		TOTAL (DDO)	35,66,586	1,85,13,242

1,19,93,883

SENIOR MEDICAL OFFICER,CIVIL221007-MEDICAL61,12,53458,81,349

HOSPITAL, PHAGWARARELIEF TO OTHER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HOSPITALS AND

DISPENSARIES

HEALTH AND 1,36,056	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	68,028	68,028
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FAMILY	WELFARE, PUNJAB	HOSPITAL, PHAGWARA		PROGRAMME		
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WELFARE

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1,21,29,939	TOTAL (MH)	61,80,562	59,49,377
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1,21,29,939	TOTAL (DDO)	61,80,562	59,49,377
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25,782	SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	0	25,782
	HOSPITAL, SAMANA				

1,37,816			01-HEALTH	68,908	68,908
			STATISTICS		

1,18,66,051			07-MEDICAL	56,21,836	62,44,215
			RELIEF TO OTHER		
			HOSPITALS AND		
			DISPENSARIES		

10,13,212			30-POSTPARTUM	5,06,606	5,06,606
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PROGRAMME

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1,30,42,861		TOTAL (MH)		61,97,350	68,45,511
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1,30,42,861		TOTAL (DDO)		61,97,350	68,45,511
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43,400	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	21,700	21,700
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	HOSPITAL, SAMRALA		HEALTH CENTRES		
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81,900			01-NATIONAL	0	81,900
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MALARIA

ERADICATION

PROGRAMME

			(RURAL) (50-50)		
80,83,181			07-MEDICAL	39,47,238	41,35,943
			RELIEF TO OTHER		
			HOSPITALS AND		
			DISPENSARIES		
7,74,723			30-POSTPARTUM	3,04,063	4,70,660

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				PROGRAMME		

89,83,204

TOTAL (MH)

42,73,001

47,10,203

89,83,204

TOTAL (DDO)

42,73,001

47,10,203

HEALTH AND 11,95,760

DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB

FAMILY WELFARE

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER

2210

01-COMMUNITY

5,97,880

5,97,880

HEALTH CENTRES

26,06,604

01-MEDICAL

13,01,172

13,05,432

RELIEF TO

HOSPITALS AND

DISPENSARIES

67,104

01-PRIMARY

0

67,104

HEALTH CENTRES

TOTAL (MH)

18,99,052

19,70,416

TOTAL (DDO)

18,99,052

19,70,416

SENIOR MEDICAL OFFICER, CIVIL

2210

07-MEDICAL

30,75,606

28,58,212

HOSPITAL, SULTANPUR LODHI

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM

3,59,175

3,59,175

PROGRAMME

-----	*****	-----	-----
66,52,168	TOTAL (MH)	34,34,781	32,17,387

-----	*****	-----	-----
66,52,168	TOTAL (DDO)	34,34,781	32,17,387

5,49,976	SENIOR MEDICAL OFFICER,CIVIL	2210	02-DISTRICT	2,73,692	2,76,284
	HOSPITAL, SUNAM		ADMINISTRATION		

84,06,499			07-MEDICAL	41,68,344	42,38,155
			RELIEF TO OTHER		
			HOSPITALS AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DISPENSARIES						
HEALTH AND 1,30,456	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	65,228	65,228
FAMILY	WELFARE, PUNJAB	HOSPITAL, SUNAM		PROGRAMME		
WELFARE						

90,86,931	TOTAL (MH)				45,07,264	45,79,667

90,86,931	TOTAL (DDO)				45,07,264	45,79,667

7,00,448

SENIOR MEDICAL OFFICER,CIVIL221101-OTHER3,50,2243,50,224

HOSPITAL, TARN TARAN

SERVICES AND

SUPPLIES

*****-----

7,00,448TOTAL (MH)3,50,2243,50,224

*****-----

7,00,448TOTAL (DDO)3,50,2243,50,224

91,49,128

SENIOR MEDICAL OFFICER,CIVIL221007-MEDICAL44,28,80347,20,325

HOSPITAL, ZIRA

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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91,49,128	TOTAL (MH)	44,28,803	47,20,325
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91,49,128	TOTAL (DDO)	44,28,803	47,20,325
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76,733	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	0	76,733
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HOSPITAL,KHANNA	HEALTH CENTRES
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1,69,664	01-DRUG CONTROL	0	1,69,664
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88,284	01-PRIMARY	0	88,284
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HEALTH CENTRES

58,758	01-SUBSIDIARY	0	58,758
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HEALTH CENTRES

1,90,66,143

07-MEDICAL96,10,87594,55,268

RELIEF TO OTHER

HOSPITALS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DISPENSARIES

HEALTH AND 2,98,608	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	1,49,304	1,49,304
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FAMILY	WELFARE, PUNJAB	HOSPITAL,KHANNA		PROGRAMME		
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WELFARE

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1,97,58,190			TOTAL (MH)		97,60,179	99,98,011
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1,97,58,190	TOTAL (DDO)	97,60,179	99,98,011

86,16,121	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	41,27,204	44,88,917
	HOSPITALPATTI		RELIEF TO OTHER		
			HOSPITALS AND		
			DISPENSARIES		

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86,16,121	TOTAL (MH)	41,27,204	44,88,917

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86,16,121	TOTAL (DDO)	41,27,204	44,88,917

3,39,328	SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	0	3,39,328
	SURGEON MOGA				
3,58,214			01-FOOD	0	3,58,214
			INSPECTORATE		
1,05,976			01-TRAINING OF	52,988	52,988
			PARA HEALTH		
			STAFF		
56,22,958			02-DISTRICT	26,87,906	29,35,052
			ADMINISTRATION		
6,60,768			04-OTHER	3,30,384	3,30,384
			PREVENTIVE		
			MEASURES		

-----		*****	-----	
70,87,244		TOTAL (MH)	30,71,278	40,15,966

-----		*****	-----	
70,87,244		TOTAL (DDO)	30,71,278	40,15,966

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 6,00,599	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	3,47,111	2,53,488
FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR				

WELFARE

5,11,120

01-FOOD

2,55,560

2,55,560

INSPECTORATE

7,52,448

01-HEALTH

3,75,924

3,76,524

STATISTICS

57,91,964

01-NATIONAL

26,56,552

31,35,412

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

2,75,877

01-PRIMARY

0

2,75,877

HEALTH CENTRES

01-PUNJAB

1,92,484

1,92,484

3,84,968

PUBLIC HEALTH

LABORATORIES

4,27,208

01-TRAINING OF

2,74,152

1,53,056

PARA HEALTH

STAFF

31,80,696

02-DISTRICT

15,31,805

16,48,891

ADMINISTRATION

26,20,037

04-OTHER

13,48,492

12,71,545

PREVENTIVE

MEASURES

44,92,586

05-NATIONAL

21,32,750

23,59,836

TUBERCULOSIS

CONTROL

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<div>-----</div> <div>-----</div>						
HEALTH AND 16,51,654	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY	2211	01-RURAL FAMILY	8,22,490	8,29,164
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		WELFARE		
WELFARE				SERVICES		
43,400				06-RURAL FAMILY	43,400	0
				WELFARE		
				SERVICES		
<div>-----</div> <div>*****</div> <div>-----</div>						
16,95,054	TOTAL (MH)				8,65,890	8,29,164
<div>-----</div> <div>*****</div> <div>-----</div>						
TOTAL (DDO)					8,65,890	8,29,164

16,95,054

36,42,340

21,01,160

57,43,500

57,43,500

SENIOR MEDICAL OFFICER,COMMUNITY 2211

HEALTH CENTRE, GHAROTA

01-RURAL FAMILY

WELFARE

SERVICES

06-RURAL FAMILY

WELFARE

SERVICES

TOTAL (MH)

TOTAL (DDO)

18,14,345

18,27,995

10,59,766

10,41,394

28,74,111

28,69,389

28,74,111

28,69,389

8,48,132	SENIOR MEDICAL OFFICER,COMMUNITY 2211	01-RURAL FAMILY	4,24,066	4,24,066
	HEALTH CENTRE, NAROT JAIMAL	WELFARE		
	SINGH	SERVICES		

4,02,980		06-RURAL FAMILY	2,01,490	2,01,490
		WELFARE		
		SERVICES		

-----	*****	-----		
12,51,112	TOTAL (MH)		6,25,556	6,25,556

-----	*****	-----		
12,51,112	TOTAL (DDO)		6,25,556	6,25,556

6,63,165	SENIOR MEDICAL OFFICER,COMMUNITY 2210	01-COMMUNITY	3,29,964	3,33,201
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	HEALTH CENTRE, TARSIKA	HEALTH CENTRES		
29,62,114		01-MEDICAL	15,41,438	14,20,676

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				RELIEF TO		
				HOSPITALS AND		
				DISPENSARIES		
HEALTH AND 25,86,120	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY 2210		01-NATIONAL	12,90,856	12,95,264
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA		MALARIA		
WELFARE				ERADICATION		
				PROGRAMME		

		(RURAL) (50-50)		
29,79,938		01-PRIMARY	14,88,728	14,91,210
		HEALTH CENTRES		
11,54,316		01-SUBSIDIARY	5,84,167	5,70,149
		HEALTH CENTRES		
2,83,184		04-OTHER	1,41,592	1,41,592
		PREVENTIVE		
		MEASURES		
1,41,592		05-NATIONAL	70,796	70,796
		TUBERCULOSIS		
		CONTROL		
		PROGRAMME		

2,80,344

29-RURAL FAMILY1,40,1721,40,172

WELFARE

SERVICES

*****-----

1,10,50,773

TOTAL (MH)55,87,71354,63,060

17,84,132

221101-RURAL FAMILY8,89,8588,94,274

WELFARE

SERVICES

5,58,486

06-RURAL FAMILY2,86,0322,72,454

WELFARE

SERVICES

*****-----

23,42,618

TOTAL (MH)11,75,89011,66,728

-----	*****	-----
1,33,93,391	TOTAL (DDO)	67,63,603 66,29,788

11,48,191	SENIOR MEDICAL OFFICER,E.S.I	2210	01-EMPLOYEES	5,56,128	5,92,063
	DISPENSARY MOGA		STATE INSURANCE		
			SCHEME		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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11,48,191			TOTAL (MH)	5,56,128	5,92,063
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11,48,191		TOTAL (DDO)		5,56,128	5,92,063
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HEALTH AND 7,32,495	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	3,02,456	4,30,039
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FAMILY	WELFARE, PUNJAB	DISPENSARY, AHMEDGARH	STATE INSURANCE		
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WELFARE			SCHEME		
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1,10,204			02-WELFARE OF	54,811	55,393
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INSURED PERSONS

8,42,699		TOTAL (MH)		3,57,267	4,85,432
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8,42,699	TOTAL (DDO)	3,57,267	4,85,432

7,39,033	SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	3,87,361	3,51,672
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DISPENSARY, SANGRUR

STATE INSURANCE

SCHEME

3,73,543			02-WELFARE OF	0	3,73,543
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INSURED PERSONS

11,12,576	TOTAL (MH)	3,87,361	7,25,215

11,12,576	TOTAL (DDO)	3,87,361	7,25,215

9,67,769

SENIOR MEDICAL OFFICER,E.S.I.

2210

01-EMPLOYEES

4,47,966

5,19,803

DISPENSARY-2

STATE INSURANCE

SCHEME

3,67,772

02-WELFARE OF

0

3,67,772

INSURED PERSONS

TOTAL (MH)

4,47,966

8,87,575

13,35,541

TOTAL (DDO)

4,47,966

8,87,575

13,35,541

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 8,22,474	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.,	2210	01-EMPLOYEES	0	8,22,474
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FAMILY	WELFARE, PUNJAB	AKBARPUR		STATE INSURANCE		
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WELFARE				SCHEME		
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16,774				02-WELFARE OF	0	16,774
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INSURED PERSONS

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8,39,248			TOTAL (MH)		0	8,39,248
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8,39,248	TOTAL (DDO)	0	8,39,248
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9,46,223	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	4,01,639	5,44,584
	DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE		
			SCHEME		
5,57,566			02-WELFARE OF	3,28,600	2,28,966
			INSURED PERSONS		

15,03,789	TOTAL (MH)	7,30,239	7,73,550
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15,03,789	TOTAL (DDO)	7,30,239	7,73,550
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7,71,470	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	3,79,660	3,91,810
	DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE		
			SCHEME		

11,47,268			02-WELFARE OF	0	11,47,268
			INSURED PERSONS		

-----		*****	-----		
19,18,738		TOTAL (MH)		3,79,660	15,39,078

-----	*****	-----			
19,18,738	TOTAL (DDO)			3,79,660	15,39,078

5,58,440	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	2,79,220	2,79,220
	DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE		

					SCHEME		
42,278					02-WELFARE OF	0	42,278

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INSURED PERSONS

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6,00,718	TOTAL (MH)	2,79,220	3,21,498

6,00,718	TOTAL (DDO)	2,79,220	3,21,498
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HEALTH AND 9,87,499	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	01-EMPLOYEES	4,76,126	5,11,373
FAMILY				STATE INSURANCE		
WELFARE				SCHEME		

-----	*****	-----
9,87,499	TOTAL (MH)	4,76,126 5,11,373

-----	*****	-----
9,87,499	TOTAL (DDO)	4,76,126 5,11,373

24,34,794	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	12,14,032	12,20,762
	DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE		
			SCHEME		

13,32,660			02-WELFARE OF	10,46,146	2,86,514
			INSURED PERSONS		

-----	*****	-----
37,67,454	TOTAL (MH)	22,60,178 15,07,276

-----	*****	-----
37,67,454	TOTAL (DDO)	22,60,178 15,07,276

33,04,910	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	15,64,860	17,40,050
	DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE		
			SCHEME		

4,93,508			02-WELFARE OF	4,93,508	0
			INSURED PERSONS		

-----		*****	-----	
37,98,418		TOTAL (MH)	20,58,368	17,40,050

-----		*****	-----	
37,98,418		TOTAL (DDO)	20,58,368	17,40,050

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 13,50,175	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	8,40,737	5,09,438

FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 6, LUDHIANA	STATE INSURANCE		
WELFARE			SCHEME		
58,758			01-MEDICAL	0	58,758
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		
-----		*****	-----		
14,08,933		TOTAL (MH)		8,40,737	5,68,196
-----		*****	-----		
14,08,933		TOTAL (DDO)		8,40,737	5,68,196
30,29,720		SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	15,14,610
		DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE	15,15,110

			SCHEME		
3,04,749			02-WELFARE OF	3,04,749	0
			INSURED PERSONS		

-----	*****	-----
33,34,469	TOTAL (MH)	18,19,359 15,15,110

-----	*****	-----
33,34,469	TOTAL (DD0)	18,19,359 15,15,110

9,15,930	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	4,45,360	4,70,570
	DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE		

			SCHEME		
5,99,664			02-WELFARE OF	0	5,99,664

INSURED PERSONS				

15,15,594		TOTAL (MH)	4,45,360	10,70,234

15,15,594		TOTAL (DDO)	4,45,360	10,70,234

27,85,482	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	11,08,356	16,77,126
	DISPENSARY - 1, LUDHIANA		STATE INSURANCE		
			SCHEME		
27,01,644			02-WELFARE OF	8,05,019	18,96,625

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INSURED PERSONS

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54,87,126	TOTAL (MH)	19,13,375	35,73,751
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54,87,126	TOTAL (DDO)	19,13,375	35,73,751
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HEALTH AND 3,31,548	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	1,60,424	1,71,124
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FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 1, MALOUT		STATE INSURANCE
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WELFARE				SCHEME
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3,31,548		TOTAL (MH)	1,60,424	1,71,124

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3,31,548		TOTAL (DDO)	1,60,424	1,71,124

33,48,630	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	16,58,235	16,90,395
	DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE		
			SCHEME		

-----			-----	-----
33,48,630		TOTAL (MH)	16,58,235	16,90,395

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33,48,630	TOTAL (DDO)			16,58,235	16,90,395
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35,16,240	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	15,55,720	19,60,520
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	DISPENSARY,CHHEHARTA		STATE INSURANCE		
			SCHEME		

1,22,856			02-WELFARE OF	0	1,22,856
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			INSURED PERSONS		
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36,39,096		TOTAL (MH)		15,55,720	20,83,376
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36,39,096	TOTAL (DDO)			15,55,720	20,83,376
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11,22,373	SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	5,78,699	5,43,674
	CHC,TIBA, KAPURTHALA		HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 13,00,768	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-MEDICAL	6,50,384	6,50,384
FAMILY	WELFARE, PUNJAB	CHC,TIBA, KAPURTHALA		RELIEF TO		
WELFARE				HOSPITALS AND		
				DISPENSARIES		
7,75,792				01-NATIONAL	3,62,864	4,12,928
				MALARIA		

	ERADICATION		
	PROGRAMME		
	(RURAL) (50-50)		
21,98,368	01-PRIMARY	10,86,434	11,11,934
	HEALTH CENTRES		
14,52,502	01-SUBSIDIARY	7,26,251	7,26,251
	HEALTH CENTRES		
2,00,256	02-DISTRICT	1,00,128	1,00,128
	ADMINISTRATION		
86,800	04-OTHER	43,400	43,400
	PREVENTIVE		
	MEASURES		

71,36,859	TOTAL (MH)	35,48,160	35,88,699
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71,36,859	TOTAL (DDO)	35,48,160	35,88,699
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99,99,200	SENIOR MEDICAL OFFICER, I/C	2210	07-MEDICAL	50,07,884	49,91,316
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CHILDERN & GENERAL	RELIEF TO OTHER
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HOSPITAL, BHATINDA	HOSPITALS AND
	DISPENSARIES

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99,99,200	TOTAL (MH)	50,07,884	49,91,316
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TOTAL (DDO)	50,07,884	49,91,316
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99,99,200

9,78,326	SENIOR MEDICAL OFFICER,I/C CIVIL 2210	01-COMMUNITY	4,73,716	5,04,610
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HOSPITAL, JAITU	HEALTH CENTRES
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27,40,330	07-MEDICAL	13,99,979	13,40,351
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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37,18,656		TOTAL (MH)	18,73,695	18,44,961

-----		*****	-----	-----
37,18,656		TOTAL (DDO)	18,73,695	18,44,961

HEALTH AND 43,400	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C CIVIL 2211 HOSPITAL, MALOUT	01-URBAN FAMILY WELFARE SERVICES	21,700	21,700
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43,400		TOTAL (MH)	21,700	21,700

-----		*****	-----	-----
43,400		TOTAL (DDO)	21,700	21,700

2,48,024	SENIOR MEDICAL OFFICER,I/C CIVIL 2071	01-PENSION AND	0	2,48,024
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	HOSPITAL, MANSA	OTHER		
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		RETIREMENT		
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		BENEFITS		
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2,48,024	TOTAL (MH)		0	2,48,024
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1,37,75,105	2210	07-MEDICAL	64,41,189	73,33,916
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		RELIEF TO OTHER		
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		HOSPITALS AND		
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		DISPENSARIES		
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12,10,017		30-POSTPARTUM	5,23,937	6,86,080
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		PROGRAMME		
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1,49,85,122	TOTAL (MH)	69,65,126 80,19,996

-----	*****	-----
1,52,33,146	TOTAL (DDO)	69,65,126 82,68,020

46,598	SENIOR MEDICAL OFFICER,I/C CIVIL 2211	01-URBAN FAMILY	23,299	23,299
	HOSPITAL,GIDDERBAHA	WELFARE		
		SERVICES		

-----	*****	-----
46,598	TOTAL (MH)	23,299 23,299

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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HEALTH AND 46,598	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			23,299	23,299
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FAMILY	WELFARE, PUNJAB					
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WELFARE

1,79,31,593		SENIOR MEDICAL OFFICER,I/C CIVIL	2210	07-MEDICAL	88,10,250	91,21,343
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	HOSPITAL,KPT.		RELIEF TO OTHER
			HOSPITALS AND
			DISPENSARIES

1,79,78,191	TOTAL (MH)	88,33,549	91,44,642

1,79,78,191	TOTAL (DDO)	88,33,549	91,44,642

1,77,816	SENIOR MEDICAL OFFICER,I/C CIVIL 2211	01-TRAINING	88,908	88,908
	HOSPITAL,MOGA	MULTI PURPOSE		
		WORKER (F)		
		SCHOOLS AT		
		GURDASPUR,		
		HOSHIARPUR,		
		SANGRUR,		
		NANGAL ,		
		BATHINDA AND		

	MOGA		
4,34,304	02-TRAINING OF	2,17,152	2,17,152
	MULTI PURPOSE		
	WORKER (FEMALE)		
	IN TRAINING		
	SCHOOL AT		
	GURDASPUR,		
	SANGRUR,		
	NANGAL,		
	HOSHIARPUR,		
	BATHINDA AND		
	MOGA		

	TOTAL (MH)	3,06,060	3,06,060

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6,12,120		TOTAL (DDO)	3,06,060	3,06,060

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 7,88,916	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C ESI	2210	01-EMPLOYEES	0	7,88,916
FAMILY	WELFARE, PUNJAB	DISPENSARY, HAMIRA		STATE INSURANCE		
WELFARE				SCHEME		

-----		*****	-----	
14,01,036		TOTAL (MH)	3,06,060	10,94,976

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14,01,036	TOTAL (DDO)	3,06,060	10,94,976

23,75,114	SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	12,28,314	11,46,800
	NAUSHERA PANNUA AT KAIRON		WELFARE		
			SERVICES		

-----	*****	-----
23,75,114	TOTAL (MH)	12,28,314 11,46,800

-----	*****		

23,75,114	TOTAL (DDO)	12,28,314	11,46,800

15,13,570	SENIOR MEDICAL OFFICER,I/C PHC	2211	01-RURAL FAMILY	3,34,701	11,78,869
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	BOOTHGARH		WELFARE		
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			SERVICES		
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4,45,792			06-RURAL FAMILY	2,22,896	2,22,896
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			WELFARE		
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			SERVICES		
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19,59,362		TOTAL (MH)		5,57,597	14,01,765
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19,59,362	TOTAL (DDO)			5,57,597	14,01,765
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27,54,004	SENIOR MEDICAL OFFICER,I/C PHC	2211	01-RURAL FAMILY	13,76,502	13,77,502
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DERABASSI		WELFARE			
		SERVICES			
		06-RURAL FAMILY		3,48,121	3,79,024
7,27,145		WELFARE			
		SERVICES			
-----		*****		-----	-----
34,81,149		TOTAL (MH)		17,24,623	17,56,526

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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WELFARE

20,20,707	SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	10,53,073	9,67,634
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WELFARE

SERVICES

18,16,678	06-RURAL FAMILY	9,29,304	8,87,374
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WELFARE

SERVICES

73,18,534	TOTAL (MH)	37,07,000	36,11,534
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73,18,534	TOTAL (DDO)				37,07,000	36,11,534
13,23,108	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY		7,05,971	6,17,137
PRIMARY HEALTH CENTRE,			HEALTH CENTRES			
BAJAKHANA, JAITU						
29,27,256			01-NATIONAL		14,63,878	14,63,378
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
54,01,441			01-PRIMARY		25,26,744	28,74,697
			HEALTH CENTRES			

12,97,276	01-SUBSIDIARY	6,48,388	6,48,888
	HEALTH CENTRES		
2,87,056	04-OTHER	1,43,528	1,43,528
	PREVENTIVE		
	MEASURES		
4,64,408	07-MEDICAL	2,32,204	2,32,204
	RELIEF TO OTHER		
	HOSPITALS AND		
	DISPENSARIES		
1,14,316	29-RURAL FAMILY	56,908	57,408
	WELFARE		
	SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,18,14,861			TOTAL (MH)		57,77,621	60,37,240
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1,18,14,861		TOTAL (DDO)			57,77,621	60,37,240
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HEALTH AND 41,99,236	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	20,17,360	21,81,876
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FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		WELFARE		
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WELFARE		BAJJAKHANNA		SERVICES		
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4,76,860			06-RURAL FAMILY	2,38,430	2,38,430
			WELFARE		
			SERVICES		

-----		*****	-----
46,76,096		TOTAL (MH)	22,55,790 24,20,306

-----	*****	-----
46,76,096	TOTAL (DDO)	22,55,790 24,20,306

13,93,016	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	7,11,108	6,81,908
	PRIMARY HEALTH CENTRE, CHABAL		HEALTH CENTRES		

15,71,696			01-MEDICAL	8,36,156	7,35,540
			RELIEF TO		

37,67,804

HOSPITALS AND
DISPENSARIES

01-NATIONAL18,83,65218,84,152

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

16,23,304

01-PRIMARY7,86,1528,37,152

HEALTH CENTRES

13,38,152

01-SUBSIDIARY6,69,0766,69,076

HEALTH CENTRES

7,09,704

04-OTHER3,54,8523,54,852

PREVENTIVE

MEASURES

1,42,728

05-NATIONAL 71,364 71,364

TUBERCULOSIS

CONTROL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMME

HEALTH AND 2,32,336	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	07-MEDICAL	1,16,168	1,16,168
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL		RELIEF TO OTHER		
WELFARE				HOSPITALS AND		
				DISPENSARIES		

1,07,78,740		TOTAL (MH)	54,28,528	53,50,212

1,07,78,740		TOTAL (DDO)	54,28,528	53,50,212

6,48,696	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	3,23,283	3,25,413
	PRIMARY HEALTH CENTRE, DABWALI		HEALTH CENTRES		
	KALAN, FAZILKA				

35,144			01-HEALTH	17,572	17,572
			STATISTICS		

12,45,441			01-MEDICAL	5,22,152	7,23,289
			RELIEF TO		

30,61,796	HOSPITALS AND		
	DISPENSARIES		
16,10,369	01-NATIONAL	15,31,148	15,30,648
	MALARIA		
13,10,676	ERADICATION		
	PROGRAMME		
2,903	(RURAL) (50-50)		
13,10,676	01-PRIMARY	8,59,866	7,50,503
	HEALTH CENTRES		
2,903	01-SUBSIDIARY	6,52,782	6,57,894
	HEALTH CENTRES		
2,903	02-DISTRICT	0	2,903
	ADMINISTRATION		

-----		*****	-----	
79,15,025		TOTAL (MH)	39,06,803	40,08,222

-----		*****	-----	
79,15,025		TOTAL (DDO)	39,06,803	40,08,222

11,80,834	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	5,88,863	5,91,971
	PRIMARY HEALTH CENTRE, GHARYALA		HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 15,28,544	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,I/C	2210	01-MEDICAL	7,12,504	8,16,040
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA	RELIEF TO		
WELFARE			HOSPITALS AND		
			DISPENSARIES		
22,31,180			01-NATIONAL	11,14,454	11,16,726
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
29,43,064			01-PRIMARY	14,29,032	15,14,032
			HEALTH CENTRES		
16,05,258			01-SUBSIDIARY	8,43,638	7,61,620
			HEALTH CENTRES		

2,83,184

04-OTHER1,41,5921,41,592

PREVENTIVE

MEASURES

1,42,728

05-NATIONAL71,36471,364

TUBERCULOSIS

CONTROL

PROGRAMME

1,41,592

29-RURAL FAMILY70,79670,796

WELFARE

SERVICES

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1,00,56,384TOTAL (MH)49,72,24350,84,141

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1,00,56,384	TOTAL (DDO)			49,72,243	50,84,141
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35,144	SENIOR MEDICAL OFFICER,I/C	2210	01-HEALTH	17,572	17,572
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	PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS		
	BHIMESHAH, FAZILKA				

7,47,456			01-MEDICAL	3,73,728	3,73,728
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	RELIEF TO				
	HOSPITALS AND				
	DISPENSARIES				

27,39,914			01-NATIONAL	13,67,898	13,72,016
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	MALARIA				
	ERADICATION				
	PROGRAMME				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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(RURAL) (50-50)

HEALTH AND 16,01,670	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-PRIMARY	8,05,308	7,96,362
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FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA		HEALTH CENTRES		
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WELFARE		BHIMESHAH, FAZILKA				
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17,17,738				01-SUBSIDIARY	8,58,159	8,59,579
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HEALTH CENTRES

1,33,894				07-MEDICAL	66,024	67,870
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES				

69,75,816	TOTAL (MH)		34,88,689	34,87,127

69,75,816	TOTAL (DDO)		34,88,689	34,87,127

23,64,448	SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	11,55,146	12,09,302
	PRIMARY HEALTH CENTRE, SEKHAN		WELFARE		
	KALAN (THATHI BHAI)		SERVICES		
5,82,812			06-RURAL FAMILY	3,40,334	2,42,478
			WELFARE		
			SERVICES		

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22,84,638		TOTAL (DDO)	12,10,745	10,73,893

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 18,81,563	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	10,18,342	8,63,221
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,CHAK		WELFARE		
WELFARE		SHERWALA		SERVICES		

10,05,380			06-RURAL FAMILY	5,00,168	5,05,212
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WELFARE

SERVICES

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28,86,943	TOTAL (MH)	15,18,510	13,68,433
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28,86,943	TOTAL (DDO)	15,18,510	13,68,433
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14,09,299	SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	8,59,987	5,49,312
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PRIMARY HEALTH CENTRE,DAROLI

WELFARE

BHAI

SERVICES

4,07,592			06-RURAL FAMILY	2,04,046	2,03,546
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WELFARE

SERVICES

TOTAL (MH)

10,64,033

7,52,858

18,16,891

TOTAL (DDO)

10,64,033

7,52,858

18,16,891

SENIOR MEDICAL OFFICER, I/C

2211

01-RURAL FAMILY

10,56,317

10,41,433

20,97,750

PRIMARY HEALTH CENTRE, DHUDIKE

WELFARE

SERVICES

06-RURAL FAMILY

5,51,068

5,57,884

11,08,952

WELFARE

SERVICES

-----		*****	-----	
32,06,702		TOTAL (MH)	16,07,385	15,99,317

-----		*****	-----	
32,06,702		TOTAL (DDO)	16,07,385	15,99,317

20,36,856	SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	10,18,428	10,18,428
	PRIMARY HEALTH CENTRE, DODA		WELFARE		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				SERVICES		
HEALTH AND 3,18,304	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	06-RURAL FAMILY	1,59,152	1,59,152
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,DODA		WELFARE		
WELFARE				SERVICES		

-----			*****	-----		
23,55,160			TOTAL (MH)		11,77,580	11,77,580

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23,55,160			TOTAL (DDO)		11,77,580	11,77,580

23,91,228		SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	11,95,614	11,95,614
		PRIMARY HEALTH CENTRE,KOT ISA		HEALTH CENTRES		
		KHAN				

22,85,660	01-NATIONAL		11,39,778	11,45,882
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
32,12,108	01-PRIMARY		16,50,966	15,61,142
	HEALTH CENTRES			
15,99,575	01-SUBSIDIARY		7,97,998	8,01,577
	HEALTH CENTRES			
36,000	07-MEDICAL		18,000	18,000
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

*****-----

95,24,571

TOTAL (MH)

48,02,356

47,22,215

13,15,621

2211

01-RURAL FAMILY

6,55,101

6,60,520

WELFARE

SERVICES

4,60,456

06-RURAL FAMILY

2,42,262

2,18,194

WELFARE

SERVICES

TOTAL (MH)

8,97,363

8,78,714

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,13,00,648		TOTAL (DDO)			56,99,719	56,00,929
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HEALTH AND 9,26,810	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	4,62,269	4,64,541
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FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,LAMBI		WELFARE		
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WELFARE				SERVICES		
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3,34,536				06-RURAL FAMILY	1,66,132	1,68,404
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				WELFARE		
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				SERVICES		
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30,37,423

TOTAL (MH)

15,25,764

15,11,659

1,25,61,994

TOTAL (DDO)

63,28,120

62,33,874

13,32,448

SENIOR MEDICAL OFFICER,I/C

2211

01-RURAL FAMILY

6,65,088

6,67,360

PRIMARY HEALTH CENTRE,PATTO HIRA

WELFARE

SERVICES

9,69,864

06-RURAL FAMILY

4,82,660

4,87,204

WELFARE

SERVICES

23,02,312

TOTAL (MH)

11,47,748

11,54,564

-----		*****			-----	
23,02,312	TOTAL (DDO)				11,47,748	11,54,564
16,32,882	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY		8,15,376	8,17,506
PUBLIC HEALTH CENTRE, KHUI KHERE			HEALTH CENTRES			
35,144			01-HEALTH		17,572	17,572
			STATISTICS			
18,77,932			01-MEDICAL		8,23,695	10,54,237
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
35,53,827			01-NATIONAL		17,74,315	17,79,512
			MALARIA			

(RURAL) (50-50)

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 14,99,980	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-PRIMARY	7,47,860	7,52,120
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE		HEALTH CENTRES		
WELFARE						
18,18,560				01-SUBSIDIARY	9,55,138	8,63,422
				HEALTH CENTRES		

6,33,806				07-MEDICAL	3,15,767	3,18,039
				RELIEF TO OTHER		
				HOSPITALS AND		
				DISPENSARIES		

			TOTAL (MH)		54,49,723	56,02,408

			TOTAL (DDO)		54,49,723	56,02,408
21,17,550		SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	10,58,775	10,58,775
		PUBLIC HEALTH CENTRE, SITTOGUNNO		HEALTH CENTRES		
35,35,896				01-NATIONAL	17,67,948	17,67,948

		MALARIA		
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
22,12,872		01-PRIMARY	10,72,186	11,40,686
		HEALTH CENTRES		
2,27,866		01-RURAL	0	2,27,866
		DISPENSARIES		
18,96,654		01-SUBSIDIARY	10,10,720	8,85,934
		HEALTH CENTRES		

99,90,838		TOTAL(MH)	49,09,629	50,81,209

-----		*****	-----	
99,90,838		TOTAL (DDO)	49,09,629	50,81,209

3,90,507		SENIOR MEDICAL OFFICER, INCHARGE	2210	01-COMMUNITY	0	3,90,507
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PUBLIC HEALTH CENTRE, CHAKOWAL HEALTH CENTRES

36,83,998				01-NATIONAL	18,93,848	17,90,150
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MALARIA

ERADICATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				PROGRAMME		
				(RURAL) (50-50)		
HEALTH AND 36,80,498	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,INCHARGE	2210	01-PRIMARY	18,39,113	18,41,385
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, CHAKOWAL		HEALTH CENTRES		
WELFARE						
5,94,132				01-SUBSIDIARY	2,79,066	3,15,066
				HEALTH CENTRES		
20,46,124				07-MEDICAL	10,23,062	10,23,062
				RELIEF TO OTHER		
				HOSPITALS AND		
				DISPENSARIES		
4,01,239				29-RURAL FAMILY	1,32,084	2,69,155
				WELFARE		
				SERVICES		

1,07,96,498		TOTAL (MH)	51,67,173	56,29,325

1,07,96,498		TOTAL (DDO)	51,67,173	56,29,325

1,50,27,405	SENIOR MEDICAL OFFICER, JAIN	2210	07-MEDICAL	75,66,571	74,60,834
	HOSPITAL, RAJPURA		RELIEF TO OTHER		
			HOSPITALS AND		
			DISPENSARIES		
6,76,298			30-POSTPARTUM	3,38,149	3,38,149
			PROGRAMME		

1,57,03,703		TOTAL (MH)		79,04,720	77,98,983
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1,57,03,703		TOTAL (DDO)		79,04,720	77,98,983
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34,01,201	SENIOR MEDICAL OFFICER,MLA	2210	07-MEDICAL	16,49,371	17,51,830
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HOSTAL CIVIL DISPENSARY, PB	RELIEF TO OTHER
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SEC-4, CHANDIGARH	HOSPITALS AND DISPENSARIES
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34,01,201		TOTAL (MH)		16,49,371	17,51,830
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

26,93,252	HOSPITALS AND		
	DISPENSARIES		
	01-NATIONAL	13,42,366	13,50,886
	MALARIA		
	ERADICATION		
42,81,853	PROGRAMME		
	(RURAL) (50-50)		
	01-PRIMARY	21,50,564	21,31,289
	HEALTH CENTRES		
	01-SUBSIDIARY	3,99,652	5,01,652
1,41,592	HEALTH CENTRES		
	04-OTHER	70,796	70,796
	PREVENTIVE		
	MEASURES		

2,84,888	05-NATIONAL	1,42,444	1,42,444
	TUBERCULOSIS		
	CONTROL		
	PROGRAMME		

1,00,128	29-RURAL FAMILY	50,064	50,064
	WELFARE		
	SERVICES		

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1,53,20,194	TOTAL (MH)	75,61,118	77,59,076

-----	*****	-----	-----
1,53,20,194	TOTAL (DDO)	75,61,118	77,59,076

39,35,512

2210

01-COMMUNITY

19,67,756

19,67,756

HEALTH CENTRES

27,69,947

01-MEDICAL

12,61,585

15,08,362

RELIEF TO

HOSPITALS AND

DISPENSARIES

27,48,404

01-NATIONAL

13,74,202

13,74,202

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

52,65,552

01-PRIMARY

26,31,782

26,33,770

HEALTH CENTRES

23,47,050	01-SUBSIDIARY	11,80,534	11,66,516
	HEALTH CENTRES		
2,80,912	04-OTHER	1,40,456	1,40,456
	PREVENTIVE		
	MEASURES		
1,41,592	05-NATIONAL	70,796	70,796
	TUBERCULOSIS		
	CONTROL		
	PROGRAMME		
23,34,944	07-MEDICAL	11,99,488	11,35,456
	RELIEF TO OTHER		
	HOSPITALS AND		
	DISPENSARIES		

5,33,550			29-RURAL FAMILY	2,66,775	2,66,775
			WELFARE		
			SERVICES		
17,64,874			30-POSTPARTUM	5,94,835	11,70,039
			PROGRAMME		
-----		*****	-----	-----	-----
2,24,99,172		TOTAL (MH)		1,06,88,209	1,18,10,963

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1,06,88,209 1,18,10,963

WELFARE

SENIOR MEDICAL OFFICER,PHC	2210	01-DRUG CONTROL	0	7,63,496
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BOOTHGARH

01-FOOD	0	16,33,068
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INSPECTORATE

01-NATIONAL	9,43,920	9,43,920
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

36,16,682

01-PRIMARY18,33,30217,83,380

HEALTH CENTRES

58,158

01-PUNJAB058,158

PUBLIC HEALTH

LABORATORIES

14,47,831

01-SUBSIDIARY1,78,19212,69,639

HEALTH CENTRES

2,83,184

04-OTHER1,41,5921,41,592

PREVENTIVE

MEASURES

*****-----

3,21,89,431

TOTAL(MH)1,37,85,2151,84,04,216

-----		*****		-----	
3,21,89,431	TOTAL (DDO)			1,37,85,215	1,84,04,216
39,524	SENIOR MEDICAL OFFICER,PHC	2210	01-FOOD	0	39,524
	GHARAUN		INSPECTORATE		
32,86,472			01-NATIONAL	16,40,822	16,45,650
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
69,17,434			01-PRIMARY	34,59,131	34,58,303
			HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 16,86,968	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	01-SUBSIDIARY	8,50,684	8,36,284
FAMILY	WELFARE, PUNJAB	GHARAUN		HEALTH CENTRES		
WELFARE						
49,176				01-TRAINING OF	0	49,176
				PARA HEALTH		
				STAFF		
3,54,542				03-DIRECTION	0	3,54,542
				(DIRECTORATE		
				RESEARCH AND		

		MEDICAL		
		EDUCATION.)		
2,83,184		04-OTHER	1,41,592	1,41,592
		PREVENTIVE		
		MEASURES		
1,41,592		29-RURAL FAMILY	70,796	70,796
		WELFARE		
		SERVICES		
-----	*****	-----	-----	-----
1,27,58,892	TOTAL (MH)		61,63,025	65,95,867
-----	*****	-----	-----	-----
1,27,58,892	TOTAL (DDO)		61,63,025	65,95,867

27,43,669	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	13,70,533	13,73,136
	HEALTH CENTER SARHALI		HEALTH CENTRES		
14,91,838			01-MEDICAL	7,59,980	7,31,858
			RELIEF TO		
			HOSPITALS AND		
25,10,048			DISPENSARIES		
			01-NATIONAL	12,55,024	12,55,024
			MALARIA		
			ERADICATION		
			PROGRAMME		
25,09,043			(RURAL) (50-50)		
			01-PRIMARY	13,03,993	12,05,050
			HEALTH CENTRES		

9,81,756

01-SUBSIDIARY4,05,3785,76,378

HEALTH CENTRES

1,41,592

04-OTHER70,79670,796

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PREVENTIVE

MEASURES

HEALTH AND 1,44,540	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	07-MEDICAL	1,26,540	18,000
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FAMILY	WELFARE, PUNJAB	HEALTH CENTER SARHALI		RELIEF TO OTHER
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WELFARE				HOSPITALS AND
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			DISPENSARIES		
1,80,540			29-RURAL FAMILY	54,000	1,26,540
			WELFARE		
			SERVICES		

			TOTAL(MH)	53,46,244	53,56,782

			TOTAL(DDO)	53,46,244	53,56,782
28,88,786			SENIOR MEDICAL OFFICER,PRIMARY 2211	01-RURAL FAMILY	14,44,393
			HEALTH CENTER, SARHALI	WELFARE	
				SERVICES	

2,76,856			06-RURAL FAMILY	1,37,008	1,39,848
			WELFARE		
			SERVICES		

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31,65,642		TOTAL (MH)	15,81,401 15,84,241

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31,65,642	TOTAL (DDO)	15,81,401 15,84,241

10,81,070	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	5,40,535	5,40,535
	HEALTH CENTER, SUR SINGH		HEALTH CENTRES		

9,60,956			01-MEDICAL	4,80,478	4,80,478
			RELIEF TO		

20,05,208	HOSPITALS AND						
	DISPENSARIES						
	01-NATIONAL					10,02,604	10,02,604
	MALARIA						
	ERADICATION						
	PROGRAMME						
31,76,604	(RURAL) (50-50)						
	01-PRIMARY					15,94,820	15,81,784
	HEALTH CENTRES						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 6,14,549	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	3,07,648	3,06,901
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FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH	HEALTH CENTRES
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WELFARE

2,83,184			04-OTHER	1,41,592	1,41,592
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PREVENTIVE

MEASURES

2,88,968			07-MEDICAL	1,44,484	1,44,484
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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84,10,539		TOTAL (MH)		42,12,161	41,98,378
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-----		*****		-----	
84,10,539		TOTAL (DDO)		42,12,161	41,98,378
15,78,526		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	7,89,763
					7,88,763
		HEALTH CENTRE		HEALTH CENTRES	
26,55,068				01-MEDICAL	13,85,890
					12,69,178
				RELIEF TO	
				HOSPITALS AND	
				DISPENSARIES	
23,12,172				01-NATIONAL	11,56,086
					11,56,086
				MALARIA	
				ERADICATION	
				PROGRAMME	
				(RURAL) (50-50)	

35,67,768	01-PRIMARY	16,51,428	19,16,340
	HEALTH CENTRES		
21,96,764	01-SUBSIDIARY	11,32,925	10,63,839
	HEALTH CENTRES		
11,54,240	04-OTHER	6,12,518	5,41,722
	PREVENTIVE		
	MEASURES		
1,41,592	05-NATIONAL	70,796	70,796
	TUBERCULOSIS		
	CONTROL		
	PROGRAMME		

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			TOTAL (MH)		67,99,406	68,06,724
1,36,06,130						
HEALTH AND 2,12,94,580	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,03,40,748	1,09,53,832
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		WELFARE		
WELFARE				SERVICES		
48,09,887				06-RURAL FAMILY	24,33,687	23,76,200
				WELFARE		
				SERVICES		

-----	*****	-----	-----
3,97,10,597	TOTAL (MH)	1,95,73,841	2,01,36,756

1,03,058	2235	03-REIMBURSEMEN	0	1,03,058
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
1,03,058	TOTAL (MH)	0	1,03,058

-----	*****	-----	-----
3,98,13,655	TOTAL (DD0)	1,95,73,841	2,02,39,814

14,23,071

SENIOR MEDICAL OFFICER,PRIMARY 2210

01-COMMUNITY

7,64,146

6,58,925

HEALTH CENTRE DAROLI BHAI

HEALTH CENTRES

13,12,526

01-NATIONAL

6,64,218

6,48,308

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

19,56,082

01-PRIMARY

9,74,491

9,81,591

HEALTH CENTRES

7,28,961

01-SUBSIDIARY

4,18,588

3,10,373

HEALTH CENTRES

54,20,640

TOTAL (MH)

28,21,443

25,99,197

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54,20,640		TOTAL (DDO)	28,21,443	25,99,197

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 13,11,052	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	6,55,776	6,55,276
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DHUDIKE		HEALTH CENTRES		
WELFARE						

26,90,585	01-MEDICAL	13,40,960	13,49,625
	RELIEF TO		
	HOSPITALS AND		
	DISPENSARIES		
32,44,336	01-NATIONAL	14,46,258	17,98,078
	MALARIA		
	ERADICATION		
	PROGRAMME		
	(RURAL) (50-50)		
18,84,432	01-PRIMARY	10,04,065	8,80,367
	HEALTH CENTRES		
13,20,076	01-SUBSIDIARY	7,17,038	6,03,038
	HEALTH CENTRES		

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1,58,71,121	TOTAL (MH)	79,85,540	78,85,581
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1,58,71,121	TOTAL (DDO)	79,85,540	78,85,581
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18,63,698	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	9,31,849	9,31,849
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HEALTH CENTRE PATTO HIR SINGH	HEALTH CENTRES
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14,50,006			01-MEDICAL	7,19,749	7,30,257
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RELIEF TO
HOSPITALS AND
DISPENSARIES

18,54,992			01-NATIONAL	7,87,540	10,67,452
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MALARIA
ERADICATION

		PROGRAMME			
		(RURAL) (50-50)			
32,49,956		01-PRIMARY	16,63,273	15,86,683	
		HEALTH CENTRES			
2,76,024		01-SUBSIDIARY	1,38,012	1,38,012	
		HEALTH CENTRES			
-----		*****	-----	-----	
86,94,676		TOTAL (MH)	42,40,423	44,54,253	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO)	42,40,423	44,54,253
86,94,676		

FAMILY WELFARE, PUNJAB

WELFARE

15,56,463	SENIOR MEDICAL OFFICER, PRIMARY 2211	01-RURAL FAMILY	8,55,665	7,00,798
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HEALTH CENTRE SUJJON

WELFARE

SERVICES

4,56,152		06-RURAL FAMILY	2,28,076	2,28,076
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WELFARE

SERVICES

1,07,07,291

TOTAL (MH)

53,24,164

53,83,127

1,07,07,291

TOTAL (DDO)

53,24,164

53,83,127

48,79,560

SENIOR MEDICAL OFFICER,PRIMARY

2210

01-COMMUNITY

21,35,285

27,44,275

HEALTH CENTRE VERKA

HEALTH CENTRES

14,95,291

01-MEDICAL

6,99,080

7,96,211

RELIEF TO

HOSPITALS AND

DISPENSARIES

36,39,897

01-NATIONAL

18,07,350

18,32,547

MALARIA

	ERADICATION		
	PROGRAMME		
	(RURAL) (50-50)		
21,75,865	01-PRIMARY	10,90,115	10,85,750
	HEALTH CENTRES		
12,69,220	01-SUBSIDIARY	6,34,860	6,34,360
	HEALTH CENTRES		
5,05,596	04-OTHER	4,34,800	70,796
	PREVENTIVE		
	MEASURES		
1,49,880	05-NATIONAL	74,940	74,940
	TUBERCULOSIS		
	CONTROL		

[illegible]

		PROGRAMME		
		(RURAL) (50-50)		
38,25,224		01-PRIMARY	17,09,008	21,16,216
		HEALTH CENTRES		
24,17,134		01-SUBSIDIARY	12,48,567	11,68,567
		HEALTH CENTRES		
5,09,112		07-MEDICAL	2,54,556	2,54,556
		RELIEF TO OTHER		
		HOSPITALS AND		
		DISPENSARIES		
1,14,816		29-RURAL FAMILY	57,408	57,408
		WELFARE		
		SERVICES		

-----		*****	-----	
91,21,582		TOTAL (MH)	43,95,767	47,25,815

-----		*****	-----	
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

91,21,582		TOTAL (DDO)			43,95,767	47,25,815

HEALTH AND 19,21,951	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	9,94,827	9,27,124
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, AMARGARH		WELFARE		

WELFARE

10,49,358

1,20,92,891

SERVICES

06-RURAL FAMILY

5,16,293

5,33,065

WELFARE

SERVICES

TOTAL (MH)

59,06,887

61,86,004

TOTAL (DDO)

59,06,887

61,86,004

51,66,582

SENIOR MEDICAL OFFICER,PRIMARY

2210

01-COMMUNITY

19,75,786

31,90,796

HEALTH CENTRE, ANANDPUR KALUR

HEALTH CENTRES

12,53,513

01-MEDICAL

6,16,770

6,36,743

	RELIEF TO		
	HOSPITALS AND		
	DISPENSARIES		
21,69,764	01-NATIONAL	10,84,882	10,84,882
	MALARIA		
	ERADICATION		
	PROGRAMME		
	(RURAL) (50-50)		
65,18,300	01-PRIMARY	31,21,653	33,96,647
	HEALTH CENTRES		
3,58,162	01-SUBSIDIARY	1,79,081	1,79,081
	HEALTH CENTRES		
1,41,592	04-OTHER	70,796	70,796
	PREVENTIVE		

		MEASURES		
-----		*****	-----	
1,56,07,913		TOTAL (MH)	70,48,968	85,58,945

2,00,000		2235	02-EX-GRATIA	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVANTS ETC.

DYING IN

HARNESS

2,00,000

TOTAL (MH)

0

2,00,000

1,58,07,913

TOTAL (DDO)

70,48,968

87,58,945

HEALTH AND
21,84,614

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY

2211

01-RURAL FAMILY

11,24,794

10,59,820

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, BABA BAKALA

WELFARE

WELFARE

SERVICES

13,64,376

06-RURAL FAMILY

6,82,188

6,82,188

WELFARE

SERVICES

TOTAL (MH)

18,06,982

17,42,008

35,48,990

TOTAL (DDO)

18,06,982

17,42,008

35,48,990

SENIOR MEDICAL OFFICER, PRIMARY

2211

01-RURAL FAMILY

11,26,097

10,21,260

21,47,357

HEALTH CENTRE, BALACHAUR

WELFARE

SERVICES

06-RURAL FAMILY

45,043

45,043

90,086

WELFARE

SERVICES

-----			-----	-----
22,37,443		TOTAL (MH)	11,71,140	10,66,303

-----			-----	-----
22,37,443		TOTAL (DDO)	11,71,140	10,66,303

19,09,626	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	9,51,150	9,58,476
	HEALTH CENTRE, BALAIWALI		WELFARE		
			SERVICES		
5,07,259			06-RURAL FAMILY	2,52,934	2,54,325
			WELFARE		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 24,16,885	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)	12,04,084	12,12,801
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FAMILY WELFARE, PUNJAB HEALTH CENTRE, BALAIWALI

WELFARE

-----	*****	-----	-----
24,16,885	TOTAL (DDO)	12,04,084	12,12,801

9,94,477	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	4,87,342	5,07,135
	HEALTH CENTRE, BALIANWALI		HEALTH CENTRES		
13,18,534			01-MEDICAL	6,62,650	6,55,884
			RELIEF TO		
			HOSPITALS AND		
15,45,460			DISPENSARIES		
			01-NATIONAL	7,71,594	7,73,866
			MALARIA		
			ERADICATION		
			PROGRAMME		
38,73,432			(RURAL) (50-50)		
			01-PRIMARY	18,66,026	20,07,406
			HEALTH CENTRES		
			01-SUBSIDIARY	1,71,860	1,20,860

2,92,720

HEALTH CENTRES

8,34,925

07-MEDICAL 4,14,868 4,20,057

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

***** -----

1,12,76,433

TOTAL (MH) 55,78,424 56,98,009

***** -----

1,12,76,433

TOTAL (DDO) 55,78,424 56,98,009

10,83,443

SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 5,14,600 5,68,843

HEALTH CENTRE, BARAPIND

WELFARE

SERVICES

06-RURAL FAMILY

0

67,104

WELFARE

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 11,50,547	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)	5,14,600	6,35,947
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FAMILY WELFARE, PUNJAB HEALTH CENTRE, BARAPIND

WELFARE

-----		*****		-----	
11,50,547		TOTAL (DDO)		5,14,600	6,35,947
2,76,368		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,38,184
		HEALTH CENTRE, BEHRAMPUR		HEALTH CENTRES	
28,20,636				01-NATIONAL	11,13,858
				MALARIA	
				ERADICATION	
				PROGRAMME	
				(RURAL) (50-50)	
32,17,623				01-PRIMARY	16,49,886
				HEALTH CENTRES	15,67,737

14,54,989	01-RURAL		0	14,54,989
	DISPENSARIES			
11,69,980	01-SUBSIDIARY		5,75,990	5,93,990
	HEALTH CENTRES			
9,16,798	02-DISTRICT		0	9,16,798
	ADMINISTRATION			
2,81,480	04-OTHER		1,40,740	1,40,740
	PREVENTIVE MEASURES			
39,23,935	07-MEDICAL		18,30,537	20,93,398
	RELIEF TO OTHER HOSPITALS AND DISPENSARIES			

4,54,486			29-RURAL FAMILY	1,16,168	3,38,318
			WELFARE		
			SERVICES		
-----		*****	-----		
1,56,66,842		TOTAL (MH)		60,79,963	95,86,879

16,35,472		2211	01-RURAL FAMILY	8,65,328	7,70,144
			WELFARE		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 3,80,980	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	1,52,820	2,28,160
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		WELFARE
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WELFARE				SERVICES
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20,16,452			TOTAL (MH)	10,18,148	9,98,304
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1,76,83,294			TOTAL (DDO)	70,98,111	1,05,85,183
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33,57,266		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	16,49,100	17,08,166
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		HEALTH CENTRE, BHADSO		WELFARE
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				SERVICES
--	--	--	--	----------

6,32,228			06-RURAL FAMILY	3,13,183	3,19,045
			WELFARE		
			SERVICES		

-----		*****	-----
39,89,494		TOTAL (MH)	19,62,283 20,27,211

-----	*****	-----
39,89,494	TOTAL (DDO)	19,62,283 20,27,211

13,52,522	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	6,48,106	7,04,416
	HEALTH CENTRE, BHADSON		HEALTH CENTRES		

12,19,152			01-MEDICAL	6,09,576	6,09,576
			RELIEF TO		

		HOSPITALS AND		
		DISPENSARIES		
67,81,308		01-NATIONAL	33,87,104	33,94,204
		MALARIA		
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
54,19,006		01-PRIMARY	27,92,852	26,26,154
		HEALTH CENTRES		
10,18,212		01-SUBSIDIARY	5,63,106	4,55,106
		HEALTH CENTRES		
-----	*****	-----		
1,57,90,200	TOTAL (MH)		80,00,744	77,89,456

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

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13,58,684	01-MEDICAL	6,78,592	6,80,092
	RELIEF TO		
	HOSPITALS AND		
	DISPENSARIES		
21,16,562	01-NATIONAL	10,56,432	10,60,130
	MALARIA		
	ERADICATION		
	PROGRAMME		
40,08,428	(RURAL) (50-50)		
	01-PRIMARY	19,46,442	20,61,986
	HEALTH CENTRES		
7,81,706	01-SUBSIDIARY	4,16,353	3,65,353
	HEALTH CENTRES		

1,84,044		04-OTHER	92,022	92,022
		PREVENTIVE		
		MEASURES		

		TOTAL (MH)	1,25,89,691	1,24,51,275

19,94,616	2211	01-RURAL FAMILY	9,90,626	10,03,990
		WELFARE		
		SERVICES		

4,84,888		06-RURAL FAMILY	2,42,444	2,42,444
		WELFARE		
		SERVICES		

		TOTAL (MH)	12,33,070	12,46,434

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2,75,20,470	TOTAL (DDO)	1,38,22,761 1,36,97,709

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
HEALTH AND 77,392	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-DIRECTION	0	77,392
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAM				
WELFARE						
				01-PRIMARY	0	1,88,214

1,88,214

HEALTH CENTRES

2,65,606

TOTAL (MH)

0

2,65,606

2,65,606

TOTAL (DDO)

0

2,65,606

6,80,706

SENIOR MEDICAL OFFICER, PRIMARY

2210

01-COMMUNITY

3,40,103

3,40,603

HEALTH CENTRE, BHARATGARH

HEALTH CENTRES

12,67,016

01-MEDICAL

6,41,043

6,25,973

RELIEF TO

HOSPITALS AND

DISPENSARIES

22,39,344

01-NATIONAL

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

11,16,974

11,22,370

22,70,714

01-PRIMARY

HEALTH CENTRES

10,55,574

12,15,140

17,61,536

01-SUBSIDIARY

HEALTH CENTRES

12,95,911

4,65,625

2,00,256

04-OTHER

PREVENTIVE

MEASURES

1,00,128

1,00,128

2,38,096

07-MEDICAL

1,19,048

1,19,048

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY

1,44,761

1,44,761

WELFARE

SERVICES

TOTAL (MH)

48,13,542

41,33,648

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2211 01-RURAL FAMILY 7,96,773 8,11,958
16,08,731

FAMILY WELFARE, PUNJAB HEALTH CENTRE, BHARATGARH WELFARE

WELFARE SERVICES

8,24,436 06-RURAL FAMILY 3,94,560 4,29,876

WELFARE

SERVICES

----- ***** -----

24,33,167 TOTAL (MH) 11,91,333 12,41,834

----- ***** -----

1,13,80,357 TOTAL (DDO) 60,04,875 53,75,482

18,04,060	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	9,02,030	9,02,030
	HEALTH CENTRE, BHAWANIGARH		MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
42,12,839			01-PRIMARY	20,21,061	21,91,778
			HEALTH CENTRES		
6,74,428			01-SUBSIDIARY	3,63,214	3,11,214
			HEALTH CENTRES		
1,00,128			04-OTHER	50,064	50,064
			PREVENTIVE		
			MEASURES		
1,00,128			05-NATIONAL	50,064	50,064
			TUBERCULOSIS		

		CONTROL		
		PROGRAMME		
		07-MEDICAL	7,46,050	7,46,050
		RELIEF TO OTHER		
		HOSPITALS AND		
		DISPENSARIES		

	TOTAL (MH)		41,32,483	42,51,200
	2211	01-RURAL FAMILY	5,16,612	5,41,690
		WELFARE		
		SERVICES		
		06-RURAL FAMILY	8,26,993	8,28,981
		WELFARE		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				SERVICES		
			*****		-----	-----
27,14,276			TOTAL (MH)		13,43,605	13,70,671
		*****			-----	-----
1,10,97,959		TOTAL (DDO)			54,76,088	56,21,871

HEALTH AND 21,66,042	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	10,03,395	11,62,647
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,	RELIEF TO		
WELFARE		GURDASPUR	HOSPITALS AND		
			DISPENSARIES		
32,80,596			01-NATIONAL	16,40,298	16,40,298
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
52,81,496			01-PRIMARY	26,38,973	26,42,523
			HEALTH CENTRES		
14,89,610			01-SUBSIDIARY	7,43,314	7,46,296
			HEALTH CENTRES		
53,916			03-OTHER	0	53,916

		HOSPITALS AND		
		DISPENSARIES		
		(AUSHDHALAYA)		
5,70,912		04-OTHER	2,85,456	2,85,456
		PREVENTIVE		
		MEASURES		
5,85,545		07-MEDICAL	3,34,811	2,50,734
		RELIEF TO OTHER		
		HOSPITALS AND		
		DISPENSARIES		
6,59,008		29-RURAL FAMILY	3,29,504	3,29,504
		WELFARE		
		SERVICES		

1,40,87,125	TOTAL (MH)	69,75,751	71,11,374
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36,08,328	2211	01-RURAL FAMILY	17,95,820	18,12,508
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WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND 7,50,528	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	4,22,624	3,27,904
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		WELFARE		
WELFARE		GURDASPUR		SERVICES		

-----			-----	-----
		TOTAL (MH)	22,18,444	21,40,412
43,58,856				

-----			-----	-----
		TOTAL (DDO)	91,94,195	92,51,786
1,84,45,981				

		SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	11,08,884	11,12,800
22,21,684		HEALTH CENTRE, BHUNGA		WELFARE		
				SERVICES		
				06-RURAL FAMILY	1,82,306	1,93,244
3,75,550				WELFARE		
				SERVICES		

-----			-----	-----

25,97,234

TOTAL (MH)

12,91,190

13,06,044

25,97,234

TOTAL (DDO)

12,91,190

13,06,044

26,11,166

SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY

13,00,436

13,10,730

HEALTH CENTRE, BUDHAWAR

WELFARE

SERVICES

1,41,092

06-RURAL FAMILY

70,296

70,796

WELFARE

SERVICES

27,52,258

TOTAL (MH)

13,70,732

13,81,526

-----		*****	-----	
27,52,258		TOTAL (DDO)	13,70,732	13,81,526

18,34,392		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	9,16,696	9,17,696
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HEALTH CENTRE, BUDLADA	HEALTH CENTRES
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15,70,680				01-MEDICAL	8,61,575	7,09,105
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RELIEF TO

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 18,67,848	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	9,33,924	9,33,924
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA				
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WELFARE

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

74,68,573

01-PRIMARY

34,22,125

40,46,448

HEALTH CENTRES

20,81,122

01-SUBSIDIARY

11,06,076

9,75,046

HEALTH CENTRES

21,03,880

07-MEDICAL

10,50,943

10,52,937

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES			

1,69,26,495	TOTAL (MH)	82,91,339	86,35,156
24,47,175	2211 01-RURAL FAMILY	13,00,303	11,46,872
WELFARE			
SERVICES			
6,37,468	06-RURAL FAMILY	3,14,835	3,22,633
WELFARE			
SERVICES			

30,84,643	TOTAL (MH)	16,15,138	14,69,505

2,00,11,138	TOTAL (DDO)	99,06,477	1,01,04,661

10,84,668	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	5,42,334	5,42,334
	HEALTH CENTRE, BUGHAL BADHANI		WELFARE		

			SERVICES		
--	--	--	----------	--	--

6,28,424			06-RURAL FAMILY	3,14,212	3,14,212
			WELFARE		
			SERVICES		

17,13,092		TOTAL (MH)		8,56,546	8,56,546

	TOTAL (DDO)	8,56,546	8,56,546

33,06,808	01-NATIONAL	16,85,678	16,21,130
	MALARIA		
	ERADICATION		
	PROGRAMME		
	(RURAL) (50-50)		

36,56,243	01-PRIMARY	19,31,359	17,24,884
	HEALTH CENTRES		

20,08,638	01-SUBSIDIARY	10,49,487	9,59,151
	HEALTH CENTRES		

-----	*****	-----	-----
1,52,65,509	TOTAL(MH)	78,26,649	74,38,860

-----	*****	-----	-----
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1,52,65,509	TOTAL (DDO)			78,26,649	74,38,860
61,98,872	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	21,82,133	40,16,739
	HEALTH CENTRE, CHAMKAUR SAHIB		HEALTH CENTRES		
16,73,132			01-MEDICAL	8,32,380	8,40,752
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		
19,24,636			01-NATIONAL	9,79,642	9,44,994
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
			01-PRIMARY	19,68,820	19,26,814

38,95,634

HEALTH CENTRES

13,23,560

01-SUBSIDIARY 6,62,030 6,61,530

HEALTH CENTRES

1,41,592

04-OTHER 70,796 70,796

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PREVENTIVE

MEASURES

----- ***** -----

1,51,57,426

TOTAL (MH)

66,95,801

84,61,625

HEALTH AND 20,90,480

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2211

01-RURAL FAMILY

10,40,980

10,49,500

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, CHAMKAUR SAHIB

WELFARE

WELFARE

SERVICES

4,01,042

06-RURAL FAMILY

2,01,126

1,99,916

WELFARE

SERVICES

24,91,522

TOTAL (MH)

12,42,106

12,49,416

2,00,000

2235

02-EX-GRATIA

0

2,00,000

PAYMENTS TO

FAMILIES OF

			MINISTERS,	
			GOVERNMENT	
			SERVANTS ETC.	
			DYING IN	
			HARNESS	

-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

-----	*****	-----
1,78,48,948	TOTAL (DDO)	79,37,907 99,11,041

10,65,497	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	4,84,098	5,81,399
	HEALTH CENTRE, CHANARTHAL KALAN		HEALTH CENTRES		
			01-MEDICAL	9,48,476	9,59,723

19,08,199

RELIEF TO

HOSPITALS AND

DISPENSARIES

37,46,370

01-NATIONAL 18,34,300 19,12,070

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

27,02,634

01-PRIMARY 14,28,636 12,73,998

HEALTH CENTRES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	19,082	1,19,082
1,38,164						

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL KALAN		HEALTH CENTRES		
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WELFARE

			*****	-----		

95,60,864	TOTAL (MH)			47,14,592	48,46,272
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15,51,888			2211	01-RURAL FAMILY	7,76,228	7,75,660
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WELFARE

SERVICES

6,40,492				06-RURAL FAMILY	3,20,246	3,20,246
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WELFARE

SERVICES

-----		*****	-----	
21,92,380		TOTAL (MH)	10,96,474	10,95,906

2,00,000	2235	02-EX-GRATIA	0	2,00,000
		PAYMENTS TO		
		FAMILIES OF		
		MINISTERS,		
		GOVERNMENT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		

-----		*****	-----	
2,00,000		TOTAL (MH)	0	2,00,000

1,19,53,244	TOTAL (DDO)	58,11,066	61,42,178

22,76,716	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	11,66,219	11,10,497
	HEALTH CENTRE, CHOKOWAL		WELFARE		

			SERVICES		
--	--	--	----------	--	--

2,83,184			06-RURAL FAMILY	1,41,592	1,41,592
			WELFARE		
			SERVICES		

25,59,900	TOTAL (MH)	13,07,811	12,52,089

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25,59,900

TOTAL (DDO)

13,07,811

12,52,089

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 15,79,532	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	6,54,889	9,24,643
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DABWALA KALAN		WELFARE		
WELFARE				SERVICES		
2,79,557				06-RURAL FAMILY	1,36,339	1,43,218
				WELFARE		
				SERVICES		

18,59,089		TOTAL (MH)	7,91,228	10,67,861

18,59,089		TOTAL (DDO)	7,91,228	10,67,861

9,01,420	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	4,46,271	4,55,149
	HEALTH CENTRE, DHANAULA		HEALTH CENTRES		

14,87,680			01-MEDICAL	7,42,136	7,45,544
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		

36,50,646			01-NATIONAL	18,59,122	17,91,524
			MALARIA		

58,18,625	ERADICATION		
	PROGRAMME		
	(RURAL) (50-50)		
11,39,916	01-PRIMARY	26,94,829	31,23,796
	HEALTH CENTRES		
1,52,358	01-SUBSIDIARY	5,67,245	5,72,671
	HEALTH CENTRES		
5,37,036	05-NATIONAL	48,644	1,03,714
	TUBERCULOSIS		
	CONTROL		
	PROGRAMME		
	07-MEDICAL	2,67,274	2,69,762
	RELIEF TO OTHER		

DISPENSARIES

70,62,160

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UPTO PREVIOUS MONTH DURING THE MONTH

SERVICES

5,35,357			06-RURAL FAMILY	2,94,673	2,40,684
			WELFARE		
			SERVICES		

-----		*****	-----
35,99,669		TOTAL (MH)	18,10,852 17,88,817

-----	*****	-----
1,72,87,350	TOTAL (DDO)	84,36,373 88,50,977

31,04,744	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	15,51,307	15,53,437
	HEALTH CENTRE, DHIANPUR		MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		

39,55,558	01-PRIMARY	19,50,033	20,05,525
	HEALTH CENTRES		
9,14,408	01-SUBSIDIARY	3,09,405	6,05,003
	HEALTH CENTRES		
4,26,776	04-OTHER	2,13,388	2,13,388
	PREVENTIVE		
	MEASURES		
47,29,380	07-MEDICAL	23,77,944	23,51,436
	RELIEF TO OTHER		
	HOSPITALS AND		
	DISPENSARIES		
5,03,156	29-RURAL FAMILY	2,27,256	2,75,900
	WELFARE		

SERVICES						

1,36,34,022	TOTAL (MH)		66,29,333	70,04,689		

1,36,34,022	TOTAL (DDO)		66,29,333	70,04,689		

8,92,105	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	5,97,309	2,94,796	
	HEALTH CENTRE, DHILLWAN		HEALTH CENTRES			

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 30,79,302	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	17,53,867	13,25,435
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN		RELIEF TO		
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WELFARE				HOSPITALS AND		
				DISPENSARIES		

31,54,987				01-NATIONAL	15,57,674	15,97,313
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

22,45,584				01-PRIMARY	11,22,792	11,22,792
-----------	--	--	--	------------	-----------	-----------

HEALTH CENTRES

36,000				01-SUBSIDIARY	18,000	18,000
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HEALTH CENTRES

7,18,976

02-DISTRICT

3,59,488

3,59,488

ADMINISTRATION

43,400

04-OTHER

0

43,400

PREVENTIVE

MEASURES

1,01,70,354

TOTAL (MH)

54,09,130

47,61,224

21,62,984

2211

01-RURAL FAMILY

10,80,340

10,82,644

WELFARE

SERVICES

22,000

06-RURAL FAMILY

11,000

11,000

[illegible]

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 22,49,160	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	11,24,580	11,24,580
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DODA		MALARIA		
WELFARE				ERADICATION		
				PROGRAMME		
				(RURAL) (50-50)		
45,15,934				01-PRIMARY	20,31,570	24,84,364
				HEALTH CENTRES		
				01-SUBSIDIARY	6,56,938	5,76,938

12,33,876

HEALTH CENTRES

3,80,472

04-OTHER1,90,2361,90,236

PREVENTIVE

MEASURES

1,66,968

29-RURAL FAMILY83,48483,484

WELFARE

SERVICES

*****-----

1,15,23,176

TOTAL (MH)55,13,50460,09,672

*****-----

1,15,23,176

TOTAL (DDO)55,13,50460,09,672

22,34,276	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	11,81,625	10,52,651
	HEALTH CENTRE, DORANGLA		RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		
15,54,872			01-NATIONAL	7,77,436	7,77,436
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
21,86,432			01-PRIMARY	12,22,164	9,64,268
			HEALTH CENTRES		
14,39,764			01-SUBSIDIARY	5,90,934	8,48,830
			HEALTH CENTRES		

-----		*****	-----	
74,15,344		TOTAL(MH)	37,72,159	36,43,185

17,29,869		2211	01-RURAL FAMILY	8,63,145	8,66,724
			WELFARE		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 1,98,972	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	99,486	99,486
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DORANGLA		WELFARE		
WELFARE				SERVICES		

19,28,841		TOTAL (MH)	9,62,631	9,66,210

93,44,185		TOTAL (DDO)	47,34,790	46,09,395

2,94,544	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,45,142	1,49,402
	HEALTH CENTRE, FATEGARH CHURIAN		HEALTH CENTRES		

23,90,793			01-MEDICAL	12,13,942	11,76,851
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		

21,12,312	01-NATIONAL		10,54,686	10,57,626
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
25,55,746	01-PRIMARY		12,75,104	12,80,642
	HEALTH CENTRES			
13,59,879	01-SUBSIDIARY		6,98,189	6,61,690
	HEALTH CENTRES			
1,09,000	02-DISTRICT		0	1,09,000
	ADMINISTRATION			
25,500	03-OTHER		0	25,500
	HOSPITALS AND			
	DISPENSARIES			

				(AUSHDHALAYA)		
4,36,326				04-OTHER	2,13,672	2,22,654
				PREVENTIVE		
				MEASURES		
22,85,272				07-MEDICAL	11,42,636	11,42,636
				RELIEF TO OTHER		
				HOSPITALS AND		
				DISPENSARIES		
5,33,193				29-RURAL FAMILY	2,61,316	2,71,877
				WELFARE		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES

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1,21,02,565

TOTAL (MH)	60,04,687	60,97,878
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HEALTH AND 17,94,338	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	8,96,354	8,97,984
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		WELFARE
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WELFARE		SERVICES
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3,26,584		06-RURAL FAMILY	1,63,292	1,63,292
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WELFARE

SERVICES

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21,20,922	TOTAL (MH)	10,59,646	10,61,276
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1,42,23,487	TOTAL (DDO)	70,64,333	71,59,154
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8,82,490	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	4,39,115	4,43,375
	HEALTH CENTRE, FEROZESHAH		HEALTH CENTRES		

15,91,598			01-MEDICAL	7,94,308	7,97,290
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		

27,16,456			01-NATIONAL	13,54,749	13,61,707
			MALARIA		
			ERADICATION		

		PROGRAMME		
		(RURAL) (50-50)		
22,11,967		01-PRIMARY	11,60,974	10,50,993
		HEALTH CENTRES		
21,31,708		01-SUBSIDIARY	10,64,363	10,67,345
		HEALTH CENTRES		
3,00,378		07-MEDICAL	1,50,189	1,50,189
		RELIEF TO OTHER		
		HOSPITALS AND		
		DISPENSARIES		
-----	*****	-----	-----	-----
98,34,597	TOTAL(MH)		49,63,698	48,70,899

30,52,024

221101-RURAL FAMILY030,52,024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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WELFARE

SERVICES

HEALTH AND 14,15,580	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	0	14,15,580
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		WELFARE		
WELFARE				SERVICES		

-----	*****	-----
44,67,604	TOTAL(MH)	044,67,604

-----	*****	-----
1,43,02,201	TOTAL (DDO)	49,63,698 93,38,503

20,94,306	SENIOR MEDICAL OFFICER,PRIMARY 2211	01-RURAL FAMILY 10,43,853 10,50,453
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HEALTH CENTRE, GUNIANA

WELFARE

SERVICES

8,27,780		06-RURAL FAMILY 65,100 7,62,680
		WELFARE
		SERVICES

-----	*****	-----
29,22,086	TOTAL (MH)	11,08,953 18,13,133

29,22,086

TOTAL (DDO)

11,08,953

18,13,133

24,64,190

SENIOR MEDICAL OFFICER,PRIMARY 2211 01-RURAL FAMILY

13,61,118

11,03,072

HEALTH CENTRE, GURUHARSAHAI

WELFARE

SERVICES

8,65,144

06-RURAL FAMILY

6,06,714

2,58,430

WELFARE

SERVICES

33,29,334

TOTAL (MH)

19,67,832

13,61,502

33,29,334

TOTAL (DDO)

19,67,832

13,61,502

17,39,626

SENIOR MEDICAL OFFICER,PRIMARY221101-RURAL FAMILY10,42,8966,96,730

HEALTH CENTRE, HALTA BADLA

WELFARE

SERVICES

1,35,896

06-RURAL FAMILY1,35,8960

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE

PROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

WELFARE

SERVICES

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18,75,522		TOTAL (MH)	11,78,792	6,96,730

-----		*****	-----	
18,75,522		TOTAL (DDO)	11,78,792	6,96,730

HEALTH AND 30,12,845	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	14,35,678	15,77,167
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR		RELIEF TO		
WELFARE				HOSPITALS AND		
				DISPENSARIES		
15,83,660				01-NATIONAL	7,92,080	7,91,580
				MALARIA		
				ERADICATION		
				PROGRAMME		
				(RURAL) (50-50)		

21,30,592	01-PRIMARY	10,30,150	11,00,442
	HEALTH CENTRES		
1,70,000	01-SUBSIDIARY	85,000	85,000
	HEALTH CENTRES		
70,796	04-OTHER	0	70,796
	PREVENTIVE		
	MEASURES		
1,52,588	29-RURAL FAMILY	76,294	76,294
	WELFARE		
	SERVICES		
-----	*****	-----	-----
71,20,481	TOTAL (MH)	34,19,202	37,01,279

23,41,930	2211	01-RURAL FAMILY	11,69,829	11,72,101
		WELFARE		
		SERVICES		
14,54,752		06-RURAL FAMILY	7,49,386	7,05,366
		WELFARE		
		SERVICES		
-----	*****	-----		
37,96,682	TOTAL (MH)		19,19,215	18,77,467

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 2,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	02-EX-GRATIA	0	2,00,000
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR		PAYMENTS TO		
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WELFARE				FAMILIES OF		
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MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

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2,00,000			TOTAL (MH)		0	2,00,000
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1,11,17,163		TOTAL (DDO)			53,38,417	57,78,746
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2,16,136	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,08,068	1,08,068
	HEALTH CENTRE, JAIMAL SINGH		HEALTH CENTRES		
14,71,008			01-MEDICAL	7,35,504	7,35,504
			RELIEF TO		
			HOSPITALS AND		
17,34,326			DISPENSARIES		
			01-NATIONAL	7,80,792	9,53,534
			MALARIA		
			ERADICATION		
			PROGRAMME		
13,87,455			(RURAL) (50-50)		
			01-PRIMARY	6,88,721	6,98,734
			HEALTH CENTRES		

12,71,878	01-SUBSIDIARY	6,77,144	5,94,734
	HEALTH CENTRES		
1,05,507	03-OTHER	0	1,05,507
	HOSPITALS AND		
	DISPENSARIES		
	(AUSHDHALAYA)		
5,63,528	04-OTHER	1,40,172	4,23,356
	PREVENTIVE		
	MEASURES		
16,82,015	07-MEDICAL	10,03,637	6,78,378
	RELIEF TO OTHER		
	HOSPITALS AND		
	DISPENSARIES		

2,12,388

29-RURAL FAMILY02,12,388

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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WELFARE

SERVICES

-----	*****	-----
86,44,241	TOTAL (MH)	41,34,03845,10,203

-----	*****	-----
86,44,241	TOTAL (DDO)	41,34,03845,10,203

HEALTH AND 11,91,995	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	5,12,846	6,79,149
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAMSHER KHAS	WELFARE
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WELFARE			SERVICES
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12,91,170			06-RURAL FAMILY	5,96,012	6,95,158
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WELFARE

SERVICES

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24,83,165	TOTAL (MH)	11,08,858	13,74,307
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24,83,165	TOTAL (DDO)	11,08,858	13,74,307
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33,42,969	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	16,92,150	16,50,819
	HEALTH CENTRE, JAND SAHIB		HEALTH CENTRES		
10,04,288			01-MEDICAL	5,54,156	4,50,132
			RELIEF TO		
			HOSPITALS AND		
18,52,335			DISPENSARIES		
			01-NATIONAL	9,58,026	8,94,309
			MALARIA		
			ERADICATION		
40,33,563			PROGRAMME		
			(RURAL) (50-50)		
			01-PRIMARY	20,40,846	19,92,717
			HEALTH CENTRES		
			01-SUBSIDIARY	4,45,154	4,88,154

9,33,308

HEALTH CENTRES

3,00,384

04-OTHER1,50,1921,50,192

PREVENTIVE

MEASURES

1,80,136

29-RURAL FAMILY90,06890,068

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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WELFARE

SERVICES

1,16,46,983

TOTAL (MH)

59,30,592

57,16,391

HEALTH AND 32,89,422

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2211

01-RURAL FAMILY

17,06,977

15,82,445

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, JAND SAHIB

WELFARE

WELFARE

SERVICES

4,77,036

06-RURAL FAMILY

2,37,382

2,39,654

WELFARE

SERVICES

37,66,458

TOTAL (MH)

19,44,359

18,22,099

1,54,13,441

TOTAL (DDO)

78,74,951

75,38,490

7,98,235	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	3,22,375	4,75,860
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	HEALTH CENTRE, JANDIALA		WELFARE		
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			SERVICES		
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4,97,774			06-RURAL FAMILY	1,75,388	3,22,386
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			WELFARE		
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			SERVICES		
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12,96,009		TOTAL (MH)		4,97,763	7,98,246
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12,96,009	TOTAL (DDO)			4,97,763	7,98,246
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17,82,769

SENIOR MEDICAL OFFICER,PRIMARY221101-RURAL FAMILY017,82,769

HEALTH CENTRE, JANDWAL

WELFARE

SERVICES

3,98,083

06-RURAL FAMILY03,98,083

WELFARE

SERVICES

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21,80,852TOTAL(MH)021,80,852

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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21,80,852		TOTAL (DDO)			0	21,80,852
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HEALTH AND 6,63,620	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	3,31,810	3,31,810
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN		HEALTH CENTRES		
WELFARE						

24,96,698				01-MEDICAL	12,46,645	12,50,053
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RELIEF TO

HOSPITALS AND

DISPENSARIES

26,23,678				01-NATIONAL	12,24,246	13,99,432
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MALARIA

ERADICATION

17,04,752	PROGRAMME		
	(RURAL) (50-50)		
	01-PRIMARY	7,78,582	9,26,170
17,13,503	HEALTH CENTRES		
	01-SUBSIDIARY	7,47,007	9,66,496
	HEALTH CENTRES		
2,83,184	04-OTHER	1,41,592	1,41,592
	PREVENTIVE		
	MEASURES		
42,29,103	07-MEDICAL	21,33,975	20,95,128
	RELIEF TO OTHER		
	HOSPITALS AND		
	DISPENSARIES		

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1,58,95,390	TOTAL (MH)	66,03,857 92,91,533

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1,58,95,390	TOTAL (DDO)	66,03,857 92,91,533

7,24,500	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	3,59,870	3,64,630
	HEALTH CENTRE, KALA BAKARA		WELFARE		
			SERVICES		
8,17,158			06-RURAL FAMILY	4,53,744	3,63,414
			WELFARE		
			SERVICES		

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15,41,658

TOTAL (MH)

8,13,614

7,28,044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

15,41,658

TOTAL (DDO)

8,13,614

7,28,044

22,72,206

SENIOR MEDICAL OFFICER,PRIMARY221101-RURAL FAMILY

11,31,701

11,40,505

	HEALTH CENTRE, KALA SANGHIAN		WELFARE		
			SERVICES		
1,71,429			06-RURAL FAMILY	1,71,429	0
			WELFARE		
			SERVICES		

		TOTAL (MH)		21,16,744	18,68,549
39,85,293					

		TOTAL (DDO)		21,16,744	18,68,549
39,85,293					
21,700	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	0	21,700
	HEALTH CENTRE, KALANUER		HEALTH CENTRES		

1,30,481			01-SUBSIDIARY	0	1,30,481
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HEALTH CENTRES

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1,52,181			TOTAL (MH)	0	1,52,181
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1,52,181			TOTAL (DDO)	0	1,52,181
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14,60,900	SENIOR MEDICAL OFFICER, PRIMARY	2071	01-LEAVE	8,66,980	5,93,920
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	HEALTH CENTRE, KALASANGIA		ENCASHMENT		
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BENEFITS

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14,60,900			TOTAL (MH)	8,66,980	5,93,920
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30,15,228

221001-COMMUNITY17,07,05113,08,177

HEALTH CENTRES

9,98,412

01-MEDICAL09,98,412

RELIEF TO

HOSPITALS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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DISPENSARIES

HEALTH AND
27,73,188

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY221001-NATIONAL13,71,54614,01,642

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALASANGIA	MALARIA	
			ERADICATION	
			PROGRAMME	
			(RURAL) (50-50)	
			01-PRIMARY	10,91,223
			HEALTH CENTRES	10,90,723
			01-SUBSIDIARY	7,36,513
			HEALTH CENTRES	6,93,045

			TOTAL (MH)	49,06,333
				54,91,999

			TOTAL (DDO)	57,73,313
				60,85,919

11,60,650	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	6,69,566	4,91,084
	HEALTH CENTRE, KALO MAJRA		HEALTH CENTRES		
8,25,426			01-MEDICAL	4,16,476	4,08,950
			RELIEF TO		
			HOSPITALS AND		
5,33,400			DISPENSARIES		
			01-NATIONAL	1,70,388	3,63,012
			MALARIA		
			ERADICATION		
57,08,780			PROGRAMME		
			(RURAL) (50-50)		
			01-PRIMARY	27,83,068	29,25,712
			HEALTH CENTRES		

2,83,031			01-SUBSIDIARY	1,39,726	1,43,305
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HEALTH CENTRES

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85,11,287			TOTAL (MH)	41,79,224	43,32,063
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85,11,287			TOTAL (DDO)	41,79,224	43,32,063
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16,74,224		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	8,35,976	8,38,248
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		HEALTH CENTRE, KALOMAJRA,		WELFARE		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		PATIALA		SERVICES		
HEALTH AND 3,82,152	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	1,85,512	1,96,640
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALOMAJRA,		WELFARE		
WELFARE		PATIALA		SERVICES		

			TOTAL (MH)		10,21,488	10,34,888
20,56,376						

		TOTAL (DDO)			10,21,488	10,34,888
20,56,376						
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	3,68,752	3,71,024

7,39,776

HEALTH CENTRE, KARTARPUR

WELFARE

SERVICES

10,68,858

06-RURAL FAMILY

5,33,293

5,35,565

WELFARE

SERVICES

18,08,634

TOTAL (MH)

9,02,045

9,06,589

18,08,634

TOTAL (DDO)

9,02,045

9,06,589

35,81,884

SENIOR MEDICAL OFFICER, PRIMARY 2210

01-COMMUNITY

18,92,354

16,89,530

HEALTH CENTRE, KASSOANA

HEALTH CENTRES

15,61,306	01-MEDICAL		7,70,855	7,90,451
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
42,25,622	01-NATIONAL		20,85,088	21,40,534
	MALARIA			
	ERADICATION			
	PROGRAMME			
30,58,015	(RURAL) (50-50)			
	01-PRIMARY		13,75,963	16,82,052
	HEALTH CENTRES			
17,01,222	01-SUBSIDIARY		7,32,354	9,68,868
	HEALTH CENTRES			

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1,41,28,049		TOTAL(MH)	68,56,614	72,71,435

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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HEALTH AND 1,41,28,049	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	68,56,614	72,71,435

FAMILYWELFARE, PUNJAB

WELFARE

26,74,376	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	16,39,589	10,34,787
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HEALTH CENTRE, KASSOWANA	WELFARE
	SERVICES

16,17,276			06-RURAL FAMILY	12,09,904	4,07,372
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WELFARE
SERVICES

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1,84,19,701	TOTAL (MH)	97,06,107	87,13,594
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1,84,19,701	TOTAL (DDO)	97,06,107	87,13,594
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22,49,472	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	11,20,902	11,28,570
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	HEALTH CENTRE, KAUHRIAN		WELFARE		
			SERVICES		
14,08,722			06-RURAL FAMILY	7,00,811	7,07,911
			WELFARE		
			SERVICES		

		TOTAL (MH)		18,21,713	18,36,481

		TOTAL (DDO)		18,21,713	18,36,481
28,79,036	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	14,37,246	14,41,790
	HEALTH CENTRE, KAULI		MALARIA		
			ERADICATION		

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

26,98,755

26,98,759

HEALTH CENTRES

01-SUBSIDIARY

4,24,786

3,90,786

HEALTH CENTRES

53,97,514

8,15,572

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

45,60,787

45,31,335

90,92,122

HEALTH AND 14,70,152	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	7,33,940	7,36,212
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAULI	WELFARE
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WELFARE	SERVICES
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8,66,629	06-RURAL FAMILY	3,83,765	4,82,864
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WELFARE

SERVICES

-----	*****	-----
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23,36,781	TOTAL (MH)	11,17,705	12,19,076
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1,14,28,903	TOTAL (DDO)	56,78,492	57,50,411
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67,620	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	0	67,620
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	HEALTH CENTRE, KHEMKARAN		HEALTH CENTRES		
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67,620		TOTAL (MH)		0	67,620
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67,620		TOTAL (DDO)		0	67,620
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15,38,346	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	8,51,254	6,87,092
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	HEALTH CENTRE, KHIALA KALAN		HEALTH CENTRES		
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42,16,010			01-MEDICAL	21,04,563	21,11,447
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RELIEF TO

HOSPITALS AND

		DISPENSARIES		
38,38,740		01-NATIONAL	19,17,524	19,21,216
		MALARIA		
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
80,25,588		01-PRIMARY	40,02,743	40,22,845
		HEALTH CENTRES		
11,64,416		01-SUBSIDIARY	6,67,708	4,96,708
		HEALTH CENTRES		

[illegible]

2,28,392			06-RURAL FAMILY	1,14,196	1,14,196
			WELFARE		
			SERVICES		

-----		*****	-----
2,09,20,959		TOTAL (MH)	1,05,82,445 1,03,38,514

-----	*****	-----
2,09,20,959	TOTAL (DDO)	1,05,82,445 1,03,38,514

12,76,602	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	6,38,301	6,38,301
	HEALTH CENTRE, KIRATPUR SAHIB		RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		

28,04,416	01-NATIONAL		14,01,072	14,03,344
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
24,12,991	01-PRIMARY		12,26,027	11,86,964
	HEALTH CENTRES			
24,55,994	01-SUBSIDIARY		12,28,547	12,27,447
	HEALTH CENTRES			
1,85,044	02-DISTRICT		92,522	92,522
	ADMINISTRATION			
3,95,040	04-OTHER		1,97,520	1,97,520
	PREVENTIVE			
	MEASURES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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95,30,087			TOTAL (MH)		47,83,989	47,46,098

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILYWELFARE, PUNJAB

WELFARE

95,30,087		TOTAL (DDO)		47,83,989	47,46,098
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12,65,380	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	0	12,65,380
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HEALTH CENTRE, KOOMKALAN	WELFARE
	SERVICES

6,11,690			06-RURAL FAMILY	0	6,11,690
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WELFARE
SERVICES

-----	*****	-----
1,14,07,157	TOTAL(MH)	47,83,989 66,23,168

-----	*****	-----
1,14,07,157	TOTAL(DDO)	47,83,989 66,23,168

5,19,492	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	2,57,190	2,62,302
	HEALTH CENTRE, LAMBI		HEALTH CENTRES		
25,97,090			01-MEDICAL	13,04,967	12,92,123
			RELIEF TO		
			HOSPITALS AND		
23,26,178			DISPENSARIES		
			01-NATIONAL	11,54,498	11,71,680
			MALARIA		
			ERADICATION		
32,85,567			PROGRAMME		
			(RURAL) (50-50)		
			01-PRIMARY	16,49,849	16,35,718
6,19,607			HEALTH CENTRES		
			01-SUBSIDIARY	3,72,320	2,47,287

HEALTH CENTRES

1,08,832

29-RURAL FAMILY

54,416

54,416

WELFARE

SERVICES

94,56,766

TOTAL (MH)

47,93,240

46,63,526

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO)	47,93,240	46,63,526
94,56,766		

FAMILY WELFARE, PUNJAB

WELFARE

6,19,916

SENIOR MEDICAL OFFICER, PRIMARY 2210

01-COMMUNITY

3,09,958

3,09,958

HEALTH CENTRE, LONGOWAL

HEALTH CENTRES

12,41,936

01-MEDICAL

6,14,747

6,27,189

RELIEF TO

HOSPITALS AND

DISPENSARIES

32,15,165

01-NATIONAL

5,91,514

6,23,651

MALARIA

ERADICATION

		PROGRAMME		
		(RURAL) (50-50)		
33,05,628		01-PRIMARY	15,68,325	17,37,303
		HEALTH CENTRES		
3,98,592		01-SUBSIDIARY	2,41,676	1,56,916
		HEALTH CENTRES		
7,23,208		07-MEDICAL	3,61,604	3,61,604
		RELIEF TO OTHER		
		HOSPITALS AND		
		DISPENSARIES		
-----	*****	-----		
1,89,61,211	TOTAL(MH)		94,81,064	94,80,147

15,73,974	2211	01-RURAL FAMILY	7,84,965	7,89,009
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WELFARE

SERVICES

10,82,088		06-RURAL FAMILY	4,92,937	5,89,151
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WELFARE

SERVICES

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26,56,062	TOTAL (MH)	12,77,902	13,78,160
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2,16,17,273	TOTAL (DDO)	1,07,58,966	1,08,58,307
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 9,50,284	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	4,75,142	4,75,142
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MACHIWALA		HEALTH CENTRES		
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WELFARE

34,35,137				01-MEDICAL	17,66,030	16,69,107
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RELIEF TO

HOSPITALS AND

DISPENSARIES

17,22,054				01-NATIONAL	8,59,678	8,62,376
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MALARIA

ERADICATION

		PROGRAMME		
		(RURAL) (50-50)		
6,37,789		01-SUBSIDIARY	3,17,759	3,20,030
		HEALTH CENTRES		
2,95,152		04-OTHER	1,47,576	1,47,576
		PREVENTIVE		
		MEASURES		

70,40,416		TOTAL (MH)	35,66,185	34,74,231
4,88,196	2211	01-RURAL FAMILY	2,44,098	2,44,098
		WELFARE		
		SERVICES		

5,03,420			06-RURAL FAMILY	2,04,680	2,98,740
			WELFARE		
			SERVICES		

-----		*****	-----		
9,91,616		TOTAL (MH)		4,48,778	5,42,838

-----	*****	-----			
80,32,032	TOTAL (DDO)			40,14,963	40,17,069

13,05,022	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	0	13,05,022
	HEALTH CENTRE, MANAPUR		WELFARE		
			SERVICES		

9,76,256			06-RURAL FAMILY	0	9,76,256
			WELFARE		

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 22,81,278	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL (MH)		0	22,81,278
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANAPUR				
WELFARE						

22,81,278	TOTAL (DDO)			0	22,81,278
14,84,672	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	7,41,271	7,43,401
	HEALTH CENTRE, MAND BHANDER		HEALTH CENTRES		
15,75,590			01-MEDICAL	7,86,304	7,89,286
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		
29,27,966			01-NATIONAL	14,61,924	14,66,042
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
31,93,523			01-PRIMARY	15,22,859	16,70,664

4,61,066

HEALTH CENTRES

01-SUBSIDIARY

2,30,533

2,30,533

HEALTH CENTRES

2,83,184

04-OTHER

1,41,592

1,41,592

PREVENTIVE

MEASURES

2,78,002

07-MEDICAL

1,39,001

1,39,001

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

4,40,610

29-RURAL FAMILY

2,20,305

2,20,305

WELFARE

SERVICES

-----		*****	-----	
1,29,25,891		TOTAL (MH)	52,43,789	76,82,102

31,55,458		2211	01-RURAL FAMILY	15,72,901	15,82,557
			WELFARE		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 86,800	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	43,400	43,400
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		WELFARE		

WELFARE

SERVICES

32,42,258

TOTAL (MH)

16,16,301

16,25,957

1,61,68,149

TOTAL (DDO)

68,60,090

93,08,059

17,08,444

SENIOR MEDICAL OFFICER,PRIMARY 2211

01-RURAL FAMILY

2,01,280

15,07,164

HEALTH CENTRE, MANDOT

WELFARE

SERVICES

11,59,800

06-RURAL FAMILY

7,26,336

4,33,464

WELFARE

SERVICES

28,68,244		TOTAL (MH)	9,27,616	19,40,628

28,68,244		TOTAL (DDO)	9,27,616	19,40,628

9,88,853	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	4,49,755	5,39,098
	HEALTH CENTRE, MANUPUR		HEALTH CENTRES		

6,84,996			01-MEDICAL	3,42,498	3,42,498
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		

44,26,746			01-NATIONAL	22,07,764	22,18,982
			MALARIA		

		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
22,18,254		01-PRIMARY	10,80,148	11,38,106
		HEALTH CENTRES		
10,72,838		01-SUBSIDIARY	5,64,419	5,08,419
		HEALTH CENTRES		
7,19,888		04-OTHER	3,58,808	3,61,080
		PREVENTIVE		
		MEASURES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 2,30,256	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	1,15,128	1,15,128
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANUPUR		WELFARE		
WELFARE				SERVICES		

-----			*****		-----	-----

1,03,41,831			TOTAL (MH)		51,18,520	52,23,311
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1,03,41,831		TOTAL (DDO)			51,18,520	52,23,311
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16,42,266		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	8,69,102	7,73,164
		HEALTH CENTRE, MEHAKPUR		WELFARE		

		SERVICES		
5,53,872		06-RURAL FAMILY	2,76,936	2,76,936

		WELFARE		
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		SERVICES		
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21,96,138	TOTAL (MH)	11,46,038 10,50,100

-----	*****	-----
21,96,138	TOTAL (DDO)	11,46,038 10,50,100

15,63,124	SENIOR MEDICAL OFFICER,PRIMARY 2210	01-COMMUNITY	7,74,717	7,88,407
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	HEALTH CENTRE, MEHAL KALAN	HEALTH CENTRES		
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		01-NATIONAL	5,27,184	7,62,871
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12,90,055

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

54,00,123

01-PRIMARY

28,09,794

25,90,329

HEALTH CENTRES

68,000

01-SUBSIDIARY

0

68,000

HEALTH CENTRES

51,768

07-MEDICAL

0

51,768

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

42,61,375

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 14,38,874	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	6,59,787	7,79,087
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		WELFARE		
WELFARE				SERVICES		
8,32,116				06-RURAL FAMILY	6,89,404	1,42,712
				WELFARE		
				SERVICES		

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22,70,990			TOTAL (MH)	13,49,191	9,21,799

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1,06,44,060			TOTAL (DDO)	54,60,886	51,83,174

21,22,356			SENIOR MEDICAL OFFICER,PRIMARY 2211 01-RURAL FAMILY	10,72,319	10,50,037
			HEALTH CENTRE, MOONAK	WELFARE	
				SERVICES	

7,56,812			06-RURAL FAMILY	3,78,156	3,78,656
				WELFARE	
				SERVICES	

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			TOTAL (MH)	14,50,475	14,28,693

28,79,168

28,79,168

TOTAL (DDO) 14,50,475 14,28,693

12,11,402

SENIOR MEDICAL OFFICER,PRIMARY 2211 01-RURAL FAMILY 5,13,610 6,97,792

HEALTH CENTRE, MUJAFFARPUR WELFARE

SERVICES

4,18,594

06-RURAL FAMILY 2,52,894 1,65,700

WELFARE

SERVICES

16,29,996

TOTAL (MH) 7,66,504 8,63,492

-----		*****	-----	
16,29,996		TOTAL (DDO)	7,66,504	8,63,492

11,47,560	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	5,92,690	5,54,870
	HEALTH CENTRE, MUKANDPUR		WELFARE		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 2,44,246	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	1,64,862	79,384
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MUKANDPUR		WELFARE		

WELFARE

SERVICES

13,91,806

TOTAL (MH)

7,57,552

6,34,254

13,91,806

TOTAL (DDO)

7,57,552

6,34,254

15,12,666

SENIOR MEDICAL OFFICER,PRIMARY 2211

01-RURAL FAMILY

7,36,897

7,75,769

HEALTH CENTRE, NANDPUR KALOUR

WELFARE

SERVICES

6,30,866

06-RURAL FAMILY

4,90,842

1,40,024

WELFARE

SERVICES

-----			-----	-----
21,43,532		TOTAL (MH)	12,27,739	9,15,793

-----			-----	-----
21,43,532		TOTAL (DDO)	12,27,739	9,15,793

17,74,954	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	7,29,930	10,45,024
	HEALTH CENTRE, NATHANA		HEALTH CENTRES		

8,52,388			01-MEDICAL	4,25,944	4,26,444
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		

19,46,452			01-NATIONAL	9,73,226	9,73,226
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		MALARIA		
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
34,18,416		01-PRIMARY	18,24,741	15,93,675
		HEALTH CENTRES		
20,61,620		01-SUBSIDIARY	9,98,206	10,63,414
		HEALTH CENTRES		
4,54,188		04-OTHER	2,27,094	2,27,094
		PREVENTIVE		
		MEASURES		

[illegible]

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1,27,47,744		TOTAL (MH)	62,92,380	64,55,364

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1,27,47,744		TOTAL (DDO)	62,92,380	64,55,364

41,57,008	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	20,75,044	20,81,964
	HEALTH CENTRE, NAUSHERA MAJJA		HEALTH CENTRES		
	SINGH				

16,03,108			01-MEDICAL	8,00,631	8,02,477
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		

32,73,537	01-NATIONAL			15,81,550	16,91,987
	MALARIA				
	ERADICATION				
	PROGRAMME				
	(RURAL) (50-50)				
36,27,530	01-PRIMARY			17,93,209	18,34,321
	HEALTH CENTRES				
14,20,204	01-SUBSIDIARY			6,41,402	7,78,802
	HEALTH CENTRES				
2,83,184	04-OTHER			1,41,592	1,41,592
	PREVENTIVE				
	MEASURES				
66,17,273	07-MEDICAL			30,66,545	35,50,728

6,89,868

06-RURAL FAMILY 3,43,934 3,45,934

WELFARE

SERVICES

***** -----

41,05,868

TOTAL (MH) 20,48,526 20,57,342

2,00,000

2235 02-EX-GRATIA 2,00,000 0

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
2,52,87,712	TOTAL (DD0)	1,23,48,499 1,29,39,213

23,16,412	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	10,85,726	12,30,686
	HEALTH CENTRE, NOORPUR BEDI		WELFARE		
			SERVICES		
4,07,408			06-RURAL FAMILY	2,03,704	2,03,704
			WELFARE		
			SERVICES		

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27,23,820	TOTAL (MH)	12,89,430	14,34,390
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27,23,820	TOTAL (DDO)	12,89,430	14,34,390
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6,67,698	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	3,33,849	3,33,849
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HEALTH CENTRE, PAKHOWAL	HEALTH CENTRES
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	25,83,189	27,78,669
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53,61,858					
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL	RELIEF TO		
WELFARE			HOSPITALS AND		
			DISPENSARIES		
27,50,680			01-NATIONAL	13,37,920	14,12,760
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
29,75,653			01-PRIMARY	13,29,011	16,46,642
			HEALTH CENTRES		
11,16,776			01-SUBSIDIARY	4,86,047	6,30,729
			HEALTH CENTRES		
7,69,282			29-RURAL FAMILY	3,84,641	3,84,641

WELFARE

SERVICES

TOTAL (MH)

64,54,657

71,87,290

1,36,41,947

2211

01-RURAL FAMILY

0

15,36,924

15,36,924

WELFARE

SERVICES

06-RURAL FAMILY

0

7,65,116

7,65,116

WELFARE

SERVICES

TOTAL (MH)

0

23,02,040

23,02,040

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1,59,43,987		TOTAL (DDO)	64,54,657	94,89,330

3,38,848		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	0	3,38,848
		HEALTH CENTRE, PALDI		HEALTH CENTRES		

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3,38,848			TOTAL (MH)	0	3,38,848

14,99,914			2211	01-RURAL FAMILY	7,76,203	7,23,711
				WELFARE		
				SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 86,800	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	43,400	43,400
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PALDI		WELFARE		
WELFARE				SERVICES		
<hr/>						
<hr/>						
			*****		<hr/>	<hr/>
			TOTAL (MH)		8,19,603	7,67,111
15,86,714						
<hr/>						
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			*****		<hr/>	<hr/>
			TOTAL (DDO)		8,19,603	11,05,959
19,25,562						

14,23,436	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	6,17,021	8,06,415
	HEALTH CENTRE, PAYAL		HEALTH CENTRES		
2,85,500			01-MEDICAL	1,42,750	1,42,750
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		
29,31,966			01-NATIONAL	14,65,983	14,65,983
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
30,35,381			01-PRIMARY	13,80,150	16,55,231
			HEALTH CENTRES		
8,24,678			01-SUBSIDIARY	4,12,339	4,12,339

	HEALTH CENTRES		
7,46,492	04-OTHER	3,73,246	3,73,246
	PREVENTIVE		
	MEASURES		
2,91,118	07-MEDICAL	1,45,559	1,45,559
	RELIEF TO OTHER		
	HOSPITALS AND		
	DISPENSARIES		
1,23,132	29-RURAL FAMILY	61,566	61,566
	WELFARE		
	SERVICES		
-----	*****	-----	-----
96,61,703	TOTAL (MH)	45,98,614	50,63,089

7,86,016

221101-RURAL FAMILY3,91,9433,94,073

WELFARE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SERVICES

HEALTH AND15,79,574

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

221106-RURAL FAMILY8,45,1307,34,444

FAMILYWELFARE, PUNJAB

HEALTH CENTRE, PAYAL

WELFARE

WELFARE

SERVICES

23,65,590	TOTAL (MH)	12,37,073	11,28,517
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1,20,27,293	TOTAL (DD0)	58,35,687	61,91,606
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20,23,096	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	10,10,412	10,12,684
	HEALTH CENTRE, POSSI		WELFARE		
			SERVICES		

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20,23,096	TOTAL (MH)	10,10,412	10,12,684
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20,23,096	TOTAL (DD0)	10,10,412	10,12,684
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39,08,457	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	18,47,742	20,60,715
	HEALTH CENTRE, RANJIT BAGH		HEALTH CENTRES		
18,85,040			01-NATIONAL	7,37,232	11,47,808
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
30,02,314			01-PRIMARY	15,41,388	14,60,926
			HEALTH CENTRES		
1,27,500			01-RURAL	0	1,27,500
			DISPENSARIES		
17,61,124			01-SUBSIDIARY	8,23,480	9,37,644
			HEALTH CENTRES		

4,26,776

04-OTHER2,13,3882,13,388

PREVENTIVE

MEASURES

5,64,904

07-MEDICAL98,2924,66,612

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,16,76,115		TOTAL (MH)	52,61,522	64,14,593

HEALTH AND 18,23,551	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	9,94,437	8,29,114
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH	WELFARE		
WELFARE			SERVICES		

1,73,936			06-RURAL FAMILY	86,968	86,968
			WELFARE		
			SERVICES		

-----		*****	-----	
19,97,487		TOTAL (MH)	10,81,405	9,16,082

-----		*****	-----	
1,36,73,602		TOTAL (DDO)	63,42,927	73,30,675

1,15,100

SENIOR MEDICAL OFFICER,PRIMARY221001-COMMUNITY01,15,100

HEALTH CENTRE, SAHNEWAL

HEALTH CENTRES

21,700

01-NATIONAL021,700

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

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1,36,800

TOTAL (MH)01,36,800

*****-----

1,36,800

TOTAL (DDO)01,36,800

2,961	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	0	2,961
	HEALTH CENTRE, SAMRALA		HEALTH CENTRES		
4,17,404			01-EMPLOYEES	2,08,702	2,08,702
			STATE INSURANCE		
			SCHEME		
1,33,244			02-WELFARE OF	53,330	79,914
			INSURED PERSONS		
-----		*****	-----	-----	
5,53,609		TOTAL(MH)		2,62,032	2,91,577

[illegible]

		DISPENSARIES		
28,34,374		01-NATIONAL	14,15,838	14,18,536
		MALARIA		
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
34,30,581		01-PRIMARY	16,27,346	18,03,235
		HEALTH CENTRES		
22,000		01-SUBSIDIARY	22,000	0
		HEALTH CENTRES		
-----	*****	-----	-----	-----
80,39,674	TOTAL(MH)		39,25,635	41,14,039

16,56,056		2211	01-RURAL FAMILY	8,24,620	8,31,436
			WELFARE		
			SERVICES		
3,04,904			06-RURAL FAMILY	1,50,180	1,54,724
			WELFARE		
			SERVICES		

			TOTAL (MH)	9,74,800	9,86,160

			TOTAL (DDO)	49,00,435	51,00,199
16,03,746		2210	01-COMMUNITY	7,99,317	8,04,429
			HEALTH CENTRES		

58,400

01-MEDICAL29,20029,200

RELIEF TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				HOSPITALS AND		
				DISPENSARIES		
HEALTH AND 40,10,217	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	18,95,721	21,14,496
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH		MALARIA		
WELFARE				ERADICATION		
				PROGRAMME		

		(RURAL) (50-50)		
53,98,387		01-PRIMARY	25,20,829	28,77,558
		HEALTH CENTRES		
6,22,144		01-SUBSIDIARY	3,11,072	3,11,072
		HEALTH CENTRES		
1,42,728		04-OTHER	71,364	71,364
		PREVENTIVE		
		MEASURES		
-----	*****	-----		
1,18,35,622	TOTAL (MH)		56,27,503	62,08,119
-----	*****	-----		
1,18,35,622	TOTAL (DDO)		56,27,503	62,08,119

9,20,204	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	5,15,574	4,04,630
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	HEALTH CENTRE, SAROYA		WELFARE		
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			SERVICES		
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4,03,704			06-RURAL FAMILY	2,24,366	1,79,338
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			WELFARE		
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			SERVICES		
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13,23,908		TOTAL (MH)		7,39,940	5,83,968
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13,23,908	TOTAL (DDO)			7,39,940	5,83,968
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15,49,584

SENIOR MEDICAL OFFICER,PRIMARY221101-RURAL FAMILY7,74,7927,74,792

HEALTH CENTRE, SHAHKOT

WELFARE

SERVICES

7,92,528

06-RURAL FAMILY3,95,1283,97,400

WELFARE

SERVICES

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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23,42,112			TOTAL (MH)		11,69,920	11,72,192

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

23,42,112

TOTAL (DDO)

11,69,920

11,72,192

13,52,978

SENIOR MEDICAL OFFICER,PRIMARY 2210

01-COMMUNITY

6,74,359

6,78,619

HEALTH CENTRE, SHERPUR

HEALTH CENTRES

26,76,116

01-NATIONAL

13,37,808

13,38,308

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

35,55,067	01-PRIMARY	17,43,613	18,11,454
	HEALTH CENTRES		
6,43,268	01-SUBSIDIARY	3,43,884	2,99,384
	HEALTH CENTRES		
2,79,208	04-OTHER	1,39,604	1,39,604
	PREVENTIVE		
	MEASURES		
5,02,952	07-MEDICAL	2,51,476	2,51,476
	RELIEF TO OTHER		
	HOSPITALS AND		
	DISPENSARIES		
-----	*****	-----	-----
1,13,51,701	TOTAL (MH)	56,60,664	56,91,037

18,55,776	2211	01-RURAL FAMILY	8,70,566	9,85,210
		WELFARE		
		SERVICES		

9,89,432		06-RURAL FAMILY	4,94,716	4,94,716
		WELFARE		
		SERVICES		

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28,45,208	TOTAL (MH)	13,65,282 14,79,926

14,949	2235	03-REIMBURSEMEN	0	14,949
		T OF MEDICAL		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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14,949	TOTAL (MH)	0	14,949
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1,42,11,858	TOTAL (DDO)	70,25,946	71,85,912
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HEALTH AND 41,95,343	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	19,88,254	22,07,089
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHUTRANA	HEALTH CENTRES		
WELFARE					
6,10,344			01-MEDICAL	3,05,172	3,05,172
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		
58,91,786			01-NATIONAL	29,61,728	29,30,058
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
46,57,360			01-PRIMARY	23,07,669	23,49,691
			HEALTH CENTRES		

4,94,040		01-SUBSIDIARY	2,75,520	2,18,520
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HEALTH CENTRES

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1,58,48,873	TOTAL (MH)	78,38,343	80,10,530
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1,58,48,873	TOTAL (DDO)	78,38,343	80,10,530
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27,80,468	SENIOR MEDICAL OFFICER,PRIMARY 2211	01-RURAL FAMILY	13,84,554	13,95,914
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HEALTH CENTRE, SHUTRANA, PATIALA	WELFARE
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SERVICES

91,056		06-RURAL FAMILY	45,528	45,528
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WELFARE

SERVICES

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28,71,524		TOTAL (MH)	14,30,082	14,41,442

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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HEALTH AND 28,71,524	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)	14,30,082	14,41,442

FAMILY WELFARE, PUNJAB

WELFARE

15,39,130	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	7,55,861	7,83,269
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	HEALTH CENTRE, SIDHWANBET		WELFARE		
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			SERVICES		
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16,89,513			06-RURAL FAMILY	8,06,566	8,82,947
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			WELFARE		
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			SERVICES		
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61,00,167		TOTAL (MH)		29,92,509	31,07,658
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61,00,167	TOTAL (DDO)			29,92,509	31,07,658
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18,67,860	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	9,25,864	9,41,996
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HEALTH CENTRE, SITTO GUNN	WELFARE
	SERVICES

1,39,558			06-RURAL FAMILY	67,747	71,811
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WELFARE
SERVICES

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20,07,418	TOTAL (MH)	9,93,611	10,13,807
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20,07,418	TOTAL (DDO)	9,93,611	10,13,807
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16,47,992	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	8,22,752	8,25,240
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	HEALTH CENTRE, SUDHAR	HEALTH CENTRES		
52,53,131		01-MEDICAL	26,34,925	26,18,206
		RELIEF TO		
		HOSPITALS AND		
		DISPENSARIES		
26,03,668		01-NATIONAL	13,00,698	13,02,970
		MALARIA		
		ERADICATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				PROGRAMME		

				(RURAL) (50-50)		
HEALTH AND 9,26,124	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	3,98,817	5,27,307	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR	HEALTH CENTRES			
WELFARE						
8,53,110			01-SUBSIDIARY	4,96,555	3,56,555	
			HEALTH CENTRES			
42,10,836			07-MEDICAL	21,07,122	21,03,714	
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			
1,41,592			29-RURAL FAMILY	70,796	70,796	
			WELFARE			
			SERVICES			

1,56,36,453	TOTAL (MH)	78,31,665	78,04,788
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2211

01-RURAL FAMILY

8,43,232

7,53,606

WELFARE

SERVICES

06-RURAL FAMILY

4,02,584

4,30,839

WELFARE

SERVICES

24,30,261	TOTAL (MH)	12,45,816	11,84,445
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1,80,66,714	TOTAL (DDO)	90,77,481	89,89,233
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2,10,804	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	0	2,10,804
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HEALTH CENTRE, SUJJU	MALARIA
	ERADICATION
	PROGRAMME
	(RURAL) (50-50)

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2,10,804	TOTAL (MH)	0 2,10,804

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2,10,804	TOTAL (DDO)	0 2,10,804

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 9,65,076	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	4,82,788	4,82,288
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		HEALTH CENTRES		
WELFARE						
11,82,634				01-MEDICAL	5,89,826	5,92,808
				RELIEF TO		
				HOSPITALS AND		
				DISPENSARIES		
26,28,800				01-NATIONAL	13,14,400	13,14,400
				MALARIA		
				ERADICATION		

		PROGRAMME		
		(RURAL) (50-50)		
33,84,841		01-PRIMARY	16,19,832	17,65,009
		HEALTH CENTRES		
10,71,206		01-SUBSIDIARY	5,14,825	5,56,381
		HEALTH CENTRES		
2,82,656		04-OTHER	0	2,82,656
		PREVENTIVE		
		MEASURES		
11,41,024		07-MEDICAL	5,68,191	5,72,833
		RELIEF TO OTHER		
		HOSPITALS AND		
		DISPENSARIES		

8,68,400

30-POSTPARTUM

4,30,856

4,37,544

PROGRAMME

1,17,35,441

TOTAL (MH)

55,20,718

62,14,723

26,26,853

2211

01-RURAL FAMILY

11,99,258

14,27,595

WELFARE

SERVICES

4,30,602

06-RURAL FAMILY

2,14,165

2,16,437

WELFARE

SERVICES

30,57,455

TOTAL (MH)

14,13,423

16,44,032

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1,47,92,896		TOTAL (DDO)	69,34,141	78,58,755

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 32,24,960	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	16,07,385	16,17,575
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA		WELFARE		
WELFARE				SERVICES		
				06-RURAL FAMILY	70,796	70,796

1,41,592

WELFARE

SERVICES

33,66,552

TOTAL (MH)

16,78,181

16,88,371

33,66,552

TOTAL (DDO)

16,78,181

16,88,371

22,22,293

SENIOR MEDICAL OFFICER,PRIMARY 2210

01-COMMUNITY

6,74,521

15,47,772

HEALTH CENTRE, TAPA

HEALTH CENTRES

15,49,396

01-MEDICAL

5,83,698

9,65,698

RELIEF TO

HOSPITALS AND

		DISPENSARIES		
24,90,024		01-NATIONAL	12,43,876	12,46,148
		MALARIA		
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
57,03,664		01-PRIMARY	25,11,279	31,92,385
		HEALTH CENTRES		
22,000		01-SUBSIDIARY	0	22,000
		HEALTH CENTRES		
27,45,042		07-MEDICAL	14,14,483	13,30,559
		RELIEF TO OTHER		
		HOSPITALS AND		
		DISPENSARIES		

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1,47,32,419		TOTAL (MH)	64,27,857	83,04,562

11,34,400	2211	01-RURAL FAMILY	71,080	10,63,320
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WELFARE

SERVICES

11,18,102		06-RURAL FAMILY	10,07,274	1,10,828
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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				WELFARE	

SERVICES

22,52,502

TOTAL (MH)

10,78,354

11,74,148

1,69,84,921

TOTAL (DDO)

75,06,211

94,78,710

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY
28,52,798

2211

01-RURAL FAMILY

14,70,814

13,81,984

FAMILY WELFARE, PUNJAB HEALTH CENTRE, THRIEVAL

WELFARE

WELFARE

SERVICES

8,73,040

06-RURAL FAMILY

4,32,260

4,40,780

WELFARE

SERVICES

37,25,838		TOTAL (MH)	19,03,074	18,22,764

37,25,838		TOTAL (DDO)	19,03,074	18,22,764

14,83,266	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	6,51,559	8,31,707
	HEALTH CENTRE, TIBBA		WELFARE		
			SERVICES		
2,83,195			06-RURAL FAMILY	1,38,105	1,45,090
			WELFARE		
			SERVICES		

17,66,461	TOTAL (MH)	7,89,664	9,76,797
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17,66,461	TOTAL (DDO)	7,89,664	9,76,797
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17,23,412	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	10,79,126	6,44,286
	HEALTH CENTRE, MAINWIND		HEALTH CENTRES		

14,24,736			01-MEDICAL	7,44,926	6,79,810
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		

24,38,188			01-NATIONAL	3,55,400	20,82,788
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

HEALTH AND 23,23,608	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	11,59,674	11,63,934
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,MAINWIND		HEALTH CENTRES
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WELFARE

7,72,126				01-SUBSIDIARY	3,58,063	4,14,063
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HEALTH CENTRES

4,00,512			04-OTHER	2,00,256	2,00,256
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PREVENTIVE

MEASURES

1,00,128			29-RURAL FAMILY	50,064	50,064
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WELFARE

SERVICES

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91,82,710			TOTAL (MH)	39,47,509	52,35,201
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91,82,710			TOTAL (DDO)	39,47,509	52,35,201
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1,84,896	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	92,448	92,448
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	HEALTH UNIT, GHAROTA		HEALTH CENTRES		
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6,73,922

01-MEDICAL06,73,922

RELIEF TO

HOSPITALS AND

DISPENSARIES

32,08,704

01-NATIONAL14,91,00017,17,704

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

32,39,376

01-PRIMARY11,92,39220,46,984

HEALTH CENTRES

14,22,948

01-SUBSIDIARY7,11,4747,11,474

HEALTH CENTRES

04-OTHER	1,90,236	11,22,486
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MEASURES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

FAMILY	WELFARE, PUNJAB	HEALTH UNIT, GHAROTA	RELIEF TO OTHER
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DISPENSARIES

29-RURAL FAMILY	0	2,13,956
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[illegible]

11,80,968

01-NATIONAL

5,90,484

5,90,484

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

25,23,527

01-PRIMARY

13,68,834

11,54,693

HEALTH CENTRES

14,53,296

01-SUBSIDIARY

7,26,648

7,26,648

HEALTH CENTRES

3,49,576

04-OTHER

1,74,788

1,74,788

PREVENTIVE

MEASURES

89,05,475	TOTAL (MH)	45,56,345	43,49,130
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89,05,475	TOTAL (DDO)	45,56,345	43,49,130

3,35,869	SENIOR MEDICAL OFFICER,PUBLIC	2210	01-COMMUNITY	1,26,096	2,09,773
	HEALTH CENTRE, MAMDOT		HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 8,59,820	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PUBLIC	2210	01-MEDICAL	4,28,064	4,31,756
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAMDOT	RELIEF TO
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WELFARE			HOSPITALS AND DISPENSARIES
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36,72,341			01-NATIONAL	18,31,641	18,40,700
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

25,39,046			01-PRIMARY	12,69,523	12,69,523
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HEALTH CENTRES

28,60,179			01-SUBSIDIARY	11,42,028	17,18,151
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HEALTH CENTRES

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1,02,67,255	TOTAL (MH)	47,97,352	54,69,903
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1,02,67,255	TOTAL (DDO)	47,97,352	54,69,903
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26,42,306	SENIOR MEDICAL OFFICER, PUNJAB	2210	01-COMMUNITY	11,88,128	14,54,178
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HEALTH CENTRE, ADAMPUR	HEALTH CENTRES
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19,71,300	01-MEDICAL	9,62,612	10,08,688
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RELIEF TO
HOSPITALS AND
DISPENSARIES

19,67,618	01-NATIONAL	9,82,602	9,85,016
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MALARIA
ERADICATION

	PROGRAMME		
	(RURAL) (50-50)		
29,40,754	01-PRIMARY	11,89,142	17,51,612
	HEALTH CENTRES		
5,46,130	01-SUBSIDIARY	2,76,065	2,70,065
	HEALTH CENTRES		
1,93,190	29-RURAL FAMILY	96,595	96,595
	WELFARE		
	SERVICES		
-----	*****	-----	-----
1,02,61,298	TOTAL (MH)	46,95,144	55,66,154

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

		RELIEF TO		
		HOSPITALS AND		
		DISPENSARIES		
28,36,864		01-NATIONAL	14,18,432	14,18,432
		MALARIA		
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
48,38,958		01-PRIMARY	24,50,939	23,88,019
		HEALTH CENTRES		
5,10,026		01-SUBSIDIARY	2,63,513	2,46,513
		HEALTH CENTRES		
2,77,446		07-MEDICAL	1,38,723	1,38,723
		RELIEF TO OTHER		

[illegible]

06-RURAL FAMILY	2,77,123	2,79,395
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SERVICES

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)				10,07,568	10,31,219	
20,38,787						
HEALTH AND 8,74,391	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, AMARGARH	2210	01-COMMUNITY	4,29,325	4,45,066
FAMILY WELFARE	HEALTH CENTRES					

12,40,757			07-MEDICAL	6,99,928	5,40,829
			RELIEF TO OTHER		
			HOSPITALS AND		
			DISPENSARIES		

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85,54,975	TOTAL (MH)	42,86,945 42,68,030

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85,54,975	TOTAL (DDO)	42,86,945 42,68,030

11,52,523	SENIOR MEDICAL OFFICER,SENIOR	2210	01-COMMUNITY	5,86,968	5,65,555
	MEDICAL OFFICER, FATEHGARH		HEALTH CENTRES		
	PANJGARIAN				

21,08,936				01-MEDICAL	10,54,468	10,54,468
				RELIEF TO		
				HOSPITALS AND		
				DISPENSARIES		

39,37,656				01-NATIONAL	19,61,796	19,75,860
				MALARIA		
				ERADICATION		
				PROGRAMME		
				(RURAL) (50-50)		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD
EXPENDITURE					UPTO PREVIOUS MONTH	DURING THE MONTH
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				WELFARE		
				SERVICES		
6,93,872				06-RURAL FAMILY	3,46,936	3,46,936
				WELFARE		
				SERVICES		

				TOTAL (MH)	14,38,221	13,23,134

				TOTAL (DDO)	72,79,016	70,86,251
30,56,236		SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	13,84,694	16,71,542
		MEDICAL OFFICER, KORIAN		HEALTH CENTRES		

14,37,300	01-MEDICAL	7,18,400	7,18,900
	RELIEF TO		
	HOSPITALS AND		
	DISPENSARIES		
49,24,672	01-NATIONAL	24,97,734	24,26,938
	MALARIA		
	ERADICATION		
	PROGRAMME		
	(RURAL) (50-50)		
27,95,701	01-PRIMARY	13,99,356	13,96,345
	HEALTH CENTRES		
5,40,562	01-SUBSIDIARY	2,22,281	3,18,281
	HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

11,67,708	SENIOR MEDICAL OFFICER,SENIOR	2211	01-RURAL FAMILY	0	11,67,708
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	MEDICAL OFFICER, MALOWAL		WELFARE		
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			SERVICES		
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8,16,940			06-RURAL FAMILY	0	8,16,940
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			WELFARE		
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			SERVICES		
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19,84,648		TOTAL (MH)		0	19,84,648
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19,84,648	TOTAL (DDO)			0	19,84,648
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16,56,429	SENIOR MEDICAL OFFICER,SENIOR	2210	01-COMMUNITY	8,23,997	8,32,432
	MEDICAL OFFICER, MOONAK		HEALTH CENTRES		
10,54,953			01-MEDICAL	4,53,841	6,01,112
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		
40,27,963			01-NATIONAL	20,31,114	19,96,849
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
51,57,235			01-PRIMARY	24,67,339	26,89,896
			HEALTH CENTRES		

4,82,000

01-SUBSIDIARY2,41,0002,41,000

HEALTH CENTRES

3,64,692

04-OTHER1,82,3461,82,346

PREVENTIVE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

MEASURES

HEALTH AND
6,25,998

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,SENIOR221007-MEDICAL3,13,4993,12,499

FAMILY

WELFARE, PUNJAB

MEDICAL OFFICER, MOONAK

RELIEF TO OTHER

WELFARE

HOSPITALS AND

DISPENSARIES

-----	*****	-----
1,33,69,270	TOTAL (MH)	65,13,136 68,56,134

-----	*****	-----
1,33,69,270	TOTAL (DDO)	65,13,136 68,56,134

7,16,888	SENIOR MEDICAL OFFICER, SHAHKOT	2210	01-COMMUNITY	3,58,444	3,58,444
			HEALTH CENTRES		
25,82,289			01-MEDICAL	13,83,879	11,98,410
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		
			01-NATIONAL	7,18,882	7,30,742

14,49,624

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

40,72,779

01-PRIMARY

20,29,794

20,42,985

HEALTH CENTRES

57,000

01-SUBSIDIARY

57,000

0

HEALTH CENTRES

10,13,848

04-OTHER

5,06,924

5,06,924

PREVENTIVE

MEASURES

98,92,428

TOTAL(MH)

50,54,923

48,37,505

-----		*****			-----	
98,92,428		TOTAL (DDO)			50,54,923	48,37,505

6,00,742		SENIOR MEDICAL OFFICER,SUB	2210	01-COMMUNITY	3,00,371	3,00,371
		DIVISIONAL HOSPITAL		HEALTH CENTRES		
				07-MEDICAL	24,72,188	24,78,206
49,50,394				RELIEF TO OTHER		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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DISPENSARIES

TOTAL (MH)

27,72,559

27,78,577

55,51,136

TOTAL (DDO)

27,72,559

27,78,577

WELFARE

WELFARE, PUNJAB

011 1 000

HEALTH CENTRES

INSPECTORATE

39,59,925

0

39,99,640

1,64,812

32,82,592	01-MEDICAL	13,68,349	19,14,243
	RELIEF TO		
	HOSPITALS AND		
	DISPENSARIES		
22,25,469	01-NATIONAL	11,03,156	11,22,313
	MALARIA		
	ERADICATION		
	PROGRAMME		
42,40,077	(RURAL) (50-50)		
	01-PRIMARY	21,15,013	21,25,064
	HEALTH CENTRES		
12,000	01-SUBSIDIARY	6,000	6,000
	HEALTH CENTRES		

1,01,68,776			07-MEDICAL	39,33,301	62,35,475
			RELIEF TO OTHER		
			HOSPITALS AND		
			DISPENSARIES		

-----		*****	-----	-----	
2,80,53,291		TOTAL (MH)		1,24,85,744	1,55,67,547

-----	*****	-----			
2,80,53,291	TOTAL (DDO)			1,24,85,744	1,55,67,547

7,62,276	SR. MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	3,81,165	3,81,111
	DISPENSARY, PURHARAN		STATE INSURANCE		
			SCHEME		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 3,16,032	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,ESI	2210	02-WELFARE OF	0	3,16,032
FAMILY	WELFARE, PUNJAB	DISPENSARY, PURHARAN		INSURED PERSONS		
WELFARE						
-----			*****		-----	-----

10,78,308			TOTAL (MH)		3,81,165	6,97,143
-----		*****			-----	-----

10,78,308		TOTAL (DDO)			3,81,165	6,97,143

2,29,644	SR. MEDICAL OFFICER,ESI	2210	01-MEDICAL	0	2,29,644
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HOSPITAL, HOSHIARPUR	RELIEF TO
	HOSPITALS AND
	DISPENSARIES

2,34,114			01-NATIONAL	0	2,34,114
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

-----	*****	-----
4,63,758	TOTAL (MH)	0 4,63,758

-----	*****	-----
4,63,758	TOTAL (DDO)	0 4,63,758

7,52,232	SR. MEDICAL OFFICER,I/C CIVIL	2210	01-NATIONAL	0	7,52,232
	HOSPITAL, HOSHIARPUR		MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		

-----		*****	-----		
		TOTAL (MH)		0	7,52,232
7,52,232					

-----	*****	-----			
	TOTAL (DDO)			0	7,52,232
7,52,232					

17,42,530	SR. MEDICAL OFFICER,I/C PHC,	2210	01-COMMUNITY	8,70,200	8,72,330
	DUDHAN SADAN		HEALTH CENTRES		

01-MEDICAL	5,62,553	5,24,372
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RELIEF TO

HOSPITALS AND

DISPENSARIES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 12,67,506	DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER,I/C PHC,	2210	01-NATIONAL	5,95,620	6,71,886
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FAMILY WELFARE, PUNJAB DUDHAN SADAN MALARIA

WELFARE ERADICATION

PROGRAMME

(RURAL) (50-50)

34,42,852

01-PRIMARY13,80,14820,62,704

HEALTH CENTRES

9,35,416

01-SUBSIDIARY4,39,3714,96,045

HEALTH CENTRES

*****-----

84,75,229TOTAL (MH)38,47,89246,27,337

23,83,846

221101-RURAL FAMILY6,56,96417,26,882

WELFARE

SERVICES

93,507

06-RURAL FAMILY093,507

WELFARE

SERVICES

* * * * *

TOTAL (MH)

6,56,964

18,20,389

24,77,353

TOTAL (DDO)

45,04,856

64,47,726

1,09,52,582

SR. MEDICAL OFFICER, I/C PHC,

2210

01-COMMUNITY

10,01,416

10,34,198

20,35,614

HARPALPUR

HEALTH CENTRES

01-MEDICAL

11,05,428

10,85,528

21,90,956

RELIEF TO

HOSPITALS AND

DISPENSARIES

22,63,444					01-NATIONAL	11,30,586	11,32,858
					MALARIA		
					ERADICATION		
					PROGRAMME		
					(RURAL) (50-50)		
36,13,014					01-PRIMARY	16,41,858	19,71,156
					HEALTH CENTRES		
80,000					01-SUBSIDIARY	40,000	40,000
					HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,01,83,028

TOTAL (MH)

49,19,288

52,63,740

HEALTH AND DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER, I/C PHC,
14,26,856

2211

01-RURAL FAMILY

7,07,748

7,19,108

FAMILY WELFARE, PUNJAB HARPALPUR

WELFARE

WELFARE

SERVICES

4,22,160

06-RURAL FAMILY

2,04,933

2,17,227

WELFARE

SERVICES

TOTAL (MH)

9,12,681

9,36,335

18,49,016

1,20,32,044	TOTAL (DDO)			58,31,969	62,00,075	
2,76,868	SR. MEDICAL OFFICER,PHU PALDI	2210	01-MEDICAL	0	2,76,868	
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
3,10,817			07-MEDICAL	0	3,10,817	
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			
94,697			29-RURAL FAMILY	0	94,697	
			WELFARE			
			SERVICES			

6,82,382		TOTAL (MH)	0	6,82,382

6,82,382		TOTAL (DDO)	0	6,82,382

5,32,615	SR. MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	0	5,32,615
	HEALTH CENTRE, GARHSHANKAR		HEALTH CENTRES		

5,32,615		TOTAL (MH)	0	5,32,615

5,32,615		TOTAL (DDO)	0	5,32,615

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 20,42,021	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	8,83,520	11,58,501
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PASSI		HEALTH CENTRES		
WELFARE						
31,57,758				01-MEDICAL	13,48,983	18,08,775
				RELIEF TO		
				HOSPITALS AND		
				DISPENSARIES		

43,03,534		01-NATIONAL	21,51,767	21,51,767
		MALARIA		
		ERADICATION		
		PROGRAMME		
		(RURAL) (50-50)		
33,60,594		01-PRIMARY	16,40,952	17,19,642
		HEALTH CENTRES		
1,60,000		01-SUBSIDIARY	0	1,60,000
		HEALTH CENTRES		
70,796		04-OTHER	0	70,796
		PREVENTIVE		
		MEASURES		
2,55,317		29-RURAL FAMILY	58,158	1,97,159
		WELFARE		

SERVICES

TOTAL (MH)

60,83,380

72,66,640

1,33,50,020

TOTAL (DDO)

60,83,380

72,66,640

1,33,50,020

SR. MEDICAL OFFICER, PRIMARY

2210

01-COMMUNITY

0

5,71,288

5,71,288

HEALTH CENTRE, SAROYA

HEALTH CENTRES

01-MEDICAL

0

1,16,804

1,16,804

RELIEF TO

HOSPITALS AND

DISPENSARIES

6,57,902

01-PRIMARY06,57,902

HEALTH CENTRES

70,796

04-OTHER070,796

PREVENTIVE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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MEASURES

HEALTH AND 61,666	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	0	61,666
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAROYA		WELFARE		
WELFARE				SERVICES		

14,78,456			TOTAL (MH)	0	14,78,456

14,78,456			TOTAL (DDO)	0	14,78,456

15,33,221	SR. MEDICAL OFFICER,PUBLIC	2210	01-MEDICAL	5,89,260	9,43,961
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HEALTH CENTRE,BUDHABAR

RELIEF TO

HOSPITALS AND

DISPENSARIES

18,11,722			01-NATIONAL	9,03,518	9,08,204
			MALARIA		
			ERADICATION		
			PROGRAMME		

	(RURAL) (50-50)		
51,24,874	01-PRIMARY	20,24,437	31,00,437
	HEALTH CENTRES		
85,000	01-SUBSIDIARY	85,000	0
	HEALTH CENTRES		
4,92,306	04-OTHER	1,20,860	3,71,446
	PREVENTIVE		
	MEASURES		
5,25,796	07-MEDICAL	2,62,898	2,62,898
	RELIEF TO OTHER		
	HOSPITALS AND		
	DISPENSARIES		
2,64,008	29-RURAL FAMILY	1,32,004	1,32,004

SERVICES

TOTAL (MH)

57,18,950

98,36,927

TOTAL (DDO)

57,18,950

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND 41,08,017	DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER,RURAL	2210	01-COMMUNITY	19,95,350	21,12,667
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FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR	HEALTH CENTRES
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WELFARE

18,26,557			01-MEDICAL	7,18,188	11,08,369
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RELIEF TO

HOSPITALS AND

DISPENSARIES

24,89,258			01-NATIONAL	11,83,550	13,05,708
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

30,68,342			01-PRIMARY	15,11,643	15,56,699
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HEALTH CENTRES

3,28,962

01-SUBSIDIARY

1,30,481

1,98,481

HEALTH CENTRES

6,32,616

04-OTHER

2,45,512

3,87,104

PREVENTIVE

MEASURES

26,37,506

07-MEDICAL

13,41,866

12,95,640

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

3,00,384

29-RURAL FAMILY

1,50,192

1,50,192

WELFARE

SERVICES

1,53,91,642	TOTAL (MH)	72,76,782	81,14,860
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15,93,154	2211	01-RURAL FAMILY	8,10,538	7,82,616
		WELFARE		
		SERVICES		

93,972		06-RURAL FAMILY	93,972	0
		WELFARE		
		SERVICES		

-----	*****	-----	-----
16,87,126	TOTAL (MH)	9,04,510	7,82,616

-----	*****	-----	-----
1,70,78,768	TOTAL (DDO)	81,81,292	88,97,476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 1,95,190	DIRECTOR, HEALTH & FAMILY	SR.MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	97,595	97,595
FAMILY	WELFARE, PUNJAB	HOSPITAL, GARHSHANKAR		HEALTH CENTRES		
WELFARE						
1,50,680				01-NATIONAL	0	1,50,680
				MALARIA		
				ERADICATION		
				PROGRAMME		
				(RURAL) (50-50)		

3,92,694	01-PRIMARY	0	3,92,694
	HEALTH CENTRES		
69,15,077	07-MEDICAL	28,93,642	40,21,435
	RELIEF TO OTHER		
	HOSPITALS AND		
	DISPENSARIES		
5,04,868	30-POSTPARTUM	2,52,434	2,52,434
	PROGRAMME		

81,58,509	TOTAL (MH)	32,43,671	49,14,838

81,58,509	TOTAL (DDO)	32,43,671	49,14,838

18,000

SUB DIVISIONAL OFFICER,HATHOOR221001-COMMUNITY018,000

HEALTH CENTRES

2,20,776

01-PRIMARY02,20,776

HEALTH CENTRES

19,900

29-RURAL FAMILY019,900

WELFARE

SERVICES

*****-----

2,58,676

TOTAL (MH)02,58,676

*****-----

TOTAL (DDO)02,58,676

2,58,676

1,10,494	SUB DIVISIONAL OFFICER, JAGRAON	2210	01-MEDICAL	0	1,10,494
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RELIEF TO

HOSPITALS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DISPENSARIES

HEALTH AND 3,73,598	DIRECTOR, HEALTH & FAMILY	SUB DIVISIONAL OFFICER, JAGRAON	2210	01-PRIMARY	0	3,73,598
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FAMILY	WELFARE, PUNJAB			HEALTH CENTRES		
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WELFARE

4,84,092			TOTAL (MH)	0	4,84,092

4,84,092			TOTAL (DDO)	0	4,84,092

18,000	SUB DIVISIONAL OFFICER,SIDHWAN	2210	01-COMMUNITY	0	18,000
	BET		HEALTH CENTRES		

2,13,302			01-MEDICAL	0	2,13,302
			RELIEF TO		
			HOSPITALS AND		
			DISPENSARIES		

23,000			01-SUBSIDIARY	0	23,000
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		HEALTH CENTRES		
1,35,222		04-OTHER	0	1,35,222

PREVENTIVE

MEASURES

-----	*****	-----
3,89,524	TOTAL (MH)	0 3,89,524

3,31,408	2235	04-LEGAL AID TO	0	3,31,408
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THE POOR

-----	*****	-----
3,31,408	TOTAL (MH)	0 3,31,408

7,20,932	TOTAL (DDO)	0	7,20,932
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4,50,485	THE DISTRICT HOMEOPATHY	2210	01-RURAL	0	4,50,485
	OFFICER, GOVERNMENT HOMEOPATHY		DISPENSARIES		
	DISPENSARY				

95,370			02-URBAN	0	95,370
			HOSPITALS AND		
			DISPENSARIES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 5,45,855	DIRECTOR, HEALTH & FAMILY THE DISTRICT HOMEOPATHY	TOTAL(MH)	0	5,45,855
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FAMILY	WELFARE, PUNJAB	OFFICER,GOVERNMENT HOMEOPATHY
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WELFARE	DISPENSARY
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5,45,855	TOTAL (DDO)	0	5,45,855
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8,06,888	ZONAL MALARIA OFFICER,FEROZEPUR	2210	01-NATIONAL	4,03,444	4,03,444
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

-----			-----	-----
13,52,743		TOTAL (MH)	4,03,444	9,49,299

-----			-----	-----
13,52,743		TOTAL (DDO)	4,03,444	9,49,299

22,21,324	ZONAL MALARIA OFFICER, JALANDHAR	2210	01-NATIONAL	10,82,740	11,38,584
			MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		

-----			-----	-----
22,21,324		TOTAL (MH)	10,82,740	11,38,584

22,21,324	TOTAL (DDO)	10,82,740	11,38,584

35,93,034	ZONAL OFFICER,NATIONAL MALARIA	2210	01-NATIONAL	16,77,525	19,15,509
	ERADICATION PROGRAMME, PATIALA		MALARIA		
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		

35,93,034	TOTAL (MH)	16,77,525	19,15,509

35,93,034	TOTAL (DDO)	16,77,525	19,15,509

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE	2210	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI		0	3,35,00,000
<div style="text-align:right">***** -----</div>							
		TOTAL(MH)				16,77,525	3,54,15,509
3,70,93,034							
<div style="text-align:right">***** -----</div>							
		TOTAL(DDO)				16,77,525	3,54,15,509
3,70,93,034							
<div style="text-align:right">***** -----</div>							
		DEPUTY CONTROLLER (F&A) FOR	2211	01-OTHER		4,07,458	4,07,241

8,14,699

PRINCIPAL, GOVT. MEDICAL SERVICES AND
COLLEGE, PATIALA SUPPLIES

-----	*****	-----
8,14,699	TOTAL (MH)	4,07,458 4,07,241

-----	*****	-----
8,14,699	TOTAL (DDO)	4,07,458 4,07,241

2,00,000	DEPUTY MEDICAL 2235	02-EX-GRATIA 2,00,000 0
	SUPERINTENDENT, T.B. CENTRE, PATIALA	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.

				DYING IN		
				HARNESS		
3,33,882				03-REIMBURSEMEN	2,08,080	1,25,802
				T OF MEDICAL		
				CHARGES TO		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUNJAB

GOVERNMENT

PENSIONERS

5,33,882			TOTAL (MH)	4,08,080	1,25,802
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5,33,882		TOTAL (DDO)		4,08,080	1,25,802
----------	--	-------------	--	----------	----------

HEALTH 63,39,442	DIRECTOR, RESEARCH &	DEPUTY MEDICAL SUPERINTENDENT, TB 2210	06-MEDICAL	29,90,747	33,48,695
SERVICES	MEDICAL EDUCATION,	AND CHEST DISEASES HOSPITAL,	RELIEF TO		
	PUNJAB, CHANDIGARH	PATIALA	TUBERCULOSIS		
			CLINIC AND		
			SANATORIUM,		
			AMRITSAR AND		
			PATIALA		

-----	*****	-----
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63,39,442		TOTAL (MH)		29,90,747	33,48,695
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63,39,442	TOTAL (DDO)		29,90,747	33,48,695
5,34,642	DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	2,67,310
	OFFICER, AMRITSAR			
51,80,245			01-RURAL	30,72,213
			DISPENSARIES	
7,74,228			02-AYURVEDIC	3,72,604
			HOSPITALS	
			(RURAL)	
26,32,900			03-OTHER	13,16,450
			HOSPITALS AND	13,16,450

DISPENSARIES

(AUSHDHALAYA)

-----	*****	-----	-----
91,22,015	TOTAL (MH)	50,28,577	40,93,438

-----	*****	-----	-----
91,22,015	TOTAL (DDO)	50,28,577	40,93,438

11,90,452	DY.MEDICAL SUPDT.,T.B. CLINIC &	2210	01-EMPLOYEES	5,95,476	5,94,976
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SANATORIUM STATE INSURANCE

SCHEME

HEALTH 73,52,884 DIRECTOR, RESEARCH & DY.MEDICAL SUPDT.,T.B. CLINIC & 2210 06-MEDICAL 38,48,762 35,04,122

SERVICES MEDICAL EDUCATION, SANATORIUM RELIEF TO

PUNJAB, CHANDIGARH TUBERCULOSIS

CLINIC AND

SANATORIUM,

AMRITSAR AND

PATIALA

----- ***** -----

85,43,336 TOTAL (MH) 44,44,238 40,99,098

3,37,266 2235 03-REIMBURSEMEN 0 3,37,266

T OF MEDICAL

			CHARGES TO	
			PUNJAB	
			GOVERNMENT	
			PENSIONERS	

-----	*****	-----
3,37,266	TOTAL (MH)	0 3,37,266

-----	*****	-----
88,80,602	TOTAL (DDO)	44,44,238 44,36,364

8,51,46,822	MEDICAL SUPERINTENDENT,RAJINDRA 2210	02-MEDICAL	4,03,80,880	4,47,65,942
	HOSPITAL, PATIALA	RELIEF TO		
		RAJINDRA		
		HOSPITAL,		

PATIALA

06-TRAINING OF

17,42,950

17,44,900

NURSING PARA

MEDICAL STAFF

(DIRECTORATE

MEDICAL

EDUCATION AND

RESEARCH)

TOTAL (MH)

4,21,23,830

4,65,10,842

2235

02-EX-GRATIA

2,00,000

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

8,90,34,672

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,DENTAL COLLEGE,	2210	04-EXPANSION	51,65,263	74,00,614
1,25,65,877						
SERVICES	MEDICAL EDUCATION,	PATIALA		AND IMPROVEMENT		
	PUNJAB, CHANDIGARH			OF DENTAL		
				COLLEGE AND		
				HOSPITAL,		
				PATIALA		

-----	*****	-----
1,25,65,877	TOTAL (MH)	51,65,263 74,00,614

83,416	2235	03-REIMBURSEMEN	0	83,416
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

83,416

83,416

TOTAL (DDO)

51,65,263

74,84,030

1,26,49,293

PRINCIPAL, GOVERNMENT AYURVEDIC

2210

01-AYURVEDIC

36,64,930

90,53,414

1,27,18,344

COLLEGE, PATIALA

COLLEGE,

PATIALA

TOTAL (MH)

36,64,930

90,53,414

1,27,18,344

-----		*****	-----	
1,27,18,344		TOTAL (DDO)	36,64,930	90,53,414

28,41,37,387		PRINCIPAL,GOVERNMENT MEDICAL	2210	01-GOVERNMENT	14,04,46,194	14,36,91,193
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Page 928 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----
-----		COLLEGE		MEDICAL		
				COLLEGE,		
				AMRITSAR		

***** -----

28,41,37,387	TOTAL (MH)	14,04,46,194	14,36,91,193
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HEALTH 1,58,42,819	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT MEDICAL	4210	02-UPGRADATION	0	1,58,42,819
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SERVICES	MEDICAL EDUCATION,	COLLEGE		OF		
	PUNJAB, CHANDIGARH			INFRASTRUCTURE		
				IN GOVERNMENT		
				MEDICAL COLLEGE		
				AND HOSPITAL,		
				AMRITSAR		

3,36,65,989	29-UPGRADATION	0	3,36,65,989
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OF STATE

GOVERNMENT

MEDICAL

COLLEGE,

AMRITSAR.

4,95,08,808		TOTAL (MH)	0	4,95,08,808

33,36,46,195		TOTAL (DDO)	14,04,46,194	19,32,00,001

31,68,82,159	PRINCIPAL, GOVERNMENT MEDICAL	2210	02-GOVERNMENT	16,20,26,468	15,48,55,691
	COLLEGE, PATIALA		MEDICAL		
			COLLEGE,		
			PATIALA		

31,68,82,159		TOTAL (MH)	16,20,26,468	15,48,55,691

1,12,997	2235	03-REIMBURSEMEN	0	1,12,997
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,07,500	06-INTEGRATED	53,750	53,750
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

ANGANWADI

WORKERS AND

HELPERS

HEALTH 10,78,364	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT MEDICAL	2235	09-INTEGRATED	5,39,182	5,39,182
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SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA		CHILD		
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	PUNJAB, CHANDIGARH			DEVELOPMENT		
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SERVICE SCHEME

-----			*****	-----		
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12,98,861			TOTAL (MH)		5,92,932	7,05,929
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31,81,81,020		TOTAL (DDO)			16,26,19,400	15,55,61,620
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1,89,87,007	PRINCIPAL,PUNJAB GOVERNMENT	2210	27-UPGRADATION	92,05,243	97,81,764
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DENTAL COLLEGE, HOSPITAL	OF
	INFRASTRUCTURE
	IN GOVERNMENT
	MEDICAL COLLEGE
	AND HOSPITAL,
	AMRITSAR

-----	*****	-----
1,89,87,007	TOTAL (MH)	92,05,243 97,81,764

90,649	2235	03-REIMBURSEMEN	0	90,649
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		

PENSIONERS

TOTAL (MH)

0

90,649

90,649

TOTAL (DDO)

92,05,243

98,72,413

1,90,77,656

PRINCIPAL, STATE HEALTH AND

2210

01-PUNJAB

0

2,39,672

2,39,672

FAMILY INSTITUTION PUNJAB

PUBLIC HEALTH

LABORATORIES

02-URBAN

0

2,32,668

2,32,668

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

1,33,480

04-TRAINING OF

MULTI PURPOSE

WORKER (M) IN

TRAINING SCHOOL

AT MOHALI,

AMRITSAR AND

NABHA

66,990

66,490

12,04,730

05-SPECIAL

TRAINING TO

SCHEDULED

CASTES

CANDIDATES

MULTI PURPOSE

WORKERS (MALE)

AT MOHALI,

AMRITSAR AND

5,66,620

6,38,110

[illegible]

				HOSPITAL,		
				AMRITSAR		
38,19,524				06-TRAINING OF	19,87,970	18,31,554
				NURSING PARA		
				MEDICAL STAFF		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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(DIRCTORATE

MEDICAL

EDUCATION AND

RESEARCH)

-----		*****	-----	
12,91,77,802		TOTAL (MH)	6,54,44,713	6,37,33,089

-----		*****	-----	
12,91,77,802		TOTAL (DDO)	6,54,44,713	6,37,33,089

HEALTH 42,44,448	DIRECTOR, RESEARCH &	SUPERINTENDENT,GOVERNMENT	2210	02-GOVERNMENT	20,88,472	21,55,976
SERVICES	MEDICAL EDUCATION,	AYURVEDIC HOSPITAL, PATIALA		AYURVEDIC		
	PUNJAB, CHANDIGARH			HOSPITAL,		
				PATIALA		

-----		*****	-----	
42,44,448		TOTAL (MH)	20,88,472	21,55,976

	TOTAL (DDO)			20,88,472	21,55,976
42,44,448					
	SUPERINTENDENT, GOVERNMENT	2210	04- DRUG	22,73,568	23,00,239
45,73,807	AYURVEDIC PHARMACY AND STORES, MANUFACTURERS				
	PATIALA				
			15- STRENGTHENIN	1,15,157	1,51,217
2,66,374			G OF DRUG		
			TESTING		
			LABORATORY		
			PUNJAB AT		
			PATIALA		

	TOTAL (MH)			23,88,725	24,51,456
48,40,181					

3,717		2235	03-REIMBURSEMEN	0	3,717
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
-----		*****	-----	-----	
3,717		TOTAL(MH)		0	3,717

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH 48,43,898	DIRECTOR, RESEARCH &	TOTAL (DDO)			23,88,725	24,55,173
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SERVICES	MEDICAL EDUCATION,					
	PUNJAB, CHANDIGARH					

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TOTAL (CCO) 6,36,24,94,545					3,34,48,45,386	3,01,76,49,159
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TOTAL (DEPT) 6,36,24,94,545					3,34,48,45,386	3,01,76,49,159
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HIGH COURT 6,00,000	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE (C)	2235	39-CREATION OF	0	6,00,000
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OF PUNJAB	HARYANA HIGH COURT,	DIVISION, KHANNA	VICTIM
AND HARYANA CHANDIGARH			COMPENSATION
			FUND

-----	*****	-----
6,03,717	TOTAL (MH)	0 6,03,717

-----	*****	-----
54,43,898	TOTAL (DDO)	23,88,725 30,55,173

21,96,425	ADDITIONAL CIVIL JUDGE, (SENIOR 2014	01-DISTRICT AND	0	21,96,425
	DIVISION), FAZILKA	SESSION COURTS		

2,33,97,586		02-SUBORDINATE	1,42,00,158	91,97,428
		COURTS		

34,76,610

04-PROCESS

17,33,308

17,43,302

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

2,90,70,621

TOTAL (MH)

1,59,33,466

1, 31, 37, 155

19,900

2235

01-OLD AGE

0

19,900

PENSIONS

79,786

03-REIMBURSEMEN

0

79,786

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

Page 933

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PENSIONERS						
HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE, (SENIOR	2235	04-LEGAL AID TO	1,56,237	0
OF PUNJAB	HARYANA HIGH COURT,	DIVISION), FAZILKA		THE POOR		
AND HARYANA	CHANDIGARH					
73,180				16-WELFARE OF	0	73,180
				DEFENCE SERVICE		
				PERSONNELS		

75,000		48-NALSA'S	0	75,000
		COMPENSATION		
		SCHEME FOR		
		WOMEN		
		VICTIMS/SURVIVO		
		URS OF SEXUAL		
		ASSAULT/OTHER		
		CRIMES-2018		

-----	*****	-----
4,04,103	TOTAL (MH)	1,56,237 2,47,866

-----	*****	-----
2,94,74,724	TOTAL (DDO)	1,60,89,703 1,33,85,021

1,00,696	ADDITIONAL CIVIL JUDGE, SENIOR	2070	01-CIVIL	50,348	50,348
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	DIVISION, KHARAR	DEFENCE		
1,86,12,759		01-HOME GUARDS	94,19,105	91,93,654
		URBAN AND RURAL		
		WING		
295		98-COMPUTERIZAT	0	295
		ION IN THE		
		STATE		

1,87,13,750		TOTAL (MH)	94,69,453	92,44,297

1,87,13,750	TOTAL (DDO)		94,69,453	92,44,297

29,55,483	ADDITIONAL JUDGE,DESIGNATED	2014	01-DISTRICT AND	18,39,099	11,16,384
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	COURT, PATIALA		SESSION COURTS		
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-----		*****		-----	-----
29,55,483		TOTAL (MH)		18,39,099	11,16,384

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HIGH COURT	REGISTRAR, PUNJAB &	*****			-----	-----

OF PUNJAB	HARYANA HIGH COURT,					
AND HARYANA	CHANDIGARH					

29,55,483	TOTAL (DDO)	18,39,099	11,16,384
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42,79,112	ADDITIONAL SESSION JUDGE (SENIOR 2014	01-DISTRICT AND	0	42,79,112
	DIVISION), ADDITIONAL SESSION	SESSION COURTS		
	JUDGE (SENIOR DIVISION)			

3,480		04-STATE LEGAL	0	3,480
		AID FUND		

21,780		98-COMPUTERIZAT	0	21,780
		ION IN THE		
		STATE		

-----	*****	-----		
72,59,855	TOTAL (MH)	18,39,099	54,20,756	

64,144

2071

01-PENSION AND

32,072

32,072

OTHER

RETIREMENT

BENEFITS

64,144

TOTAL (MH)

32,072

32,072

28,200

2235

01-PENSION AND

0

28,200

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

5,85,646

03-REIMBURSEMEN

0

5,85,646

T OF MEDICAL

				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
7,25,402				04-LEGAL AID TO	4,31,391	2,94,011
				THE POOR		
77,968				09-INTEGRATED	77,968	0
				CHILD		
				DEVELOPMENT		
				SERVICE SCHEME		

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HIGH COURT 50,000	REGISTRAR, PUNJAB &	ADDITIONAL SESSION JUDGE(SENIOR	2235	48-NALSA'S	0	50,000
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OF PUNJAB	HARYANA HIGH COURT,	DIVISION),ADDITIONAL SESSION		COMPENSATION		
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AND HARYANA CHANDIGARH		JUDGE(SENIOR DIVISION)		SCHEME FOR		
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WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

-----			*****		-----	-----
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14,67,216			TOTAL(MH)		5,09,359	9,57,857
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87,91,215		TOTAL(DDO)			23,80,530	64,10,685
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31,004	ADDITIONAL SESSION	2235	03-REIMBURSEMEN	0	31,004
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JUDGE,ADDITIONAL SESSION JUEDGE,	T OF MEDICAL
HOSHIARPUR	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

11,922			04-LEGAL AID TO	0	11,922
			THE POOR		

3,00,000			48-NALSA'S	0	3,00,000
			COMPENSATION		
			SCHEME FOR		
			WOMEN		
			VICTIMS/SURVIVO		
			URS OF SEXUAL		

ASSAULT/OTHER

CRIMES-2018

-----	*****	-----
3,42,926	TOTAL (MH)	0 3,42,926

-----	*****	-----
3,42,926	TOTAL (DDO)	0 3,42,926

15,937	ADDL.CIVIL JUDGE(SENIOR	2014	04-STATE LEGAL	15,937	0
	DIVISION) CUM SUB DIVISIONAL		AID FUND		
	JUDICIAL MAGISTRATE,ADDL.CIVIL				
	JUDGE(SENIOR DIVISION) CUM SUB				
	DIVISIONAL JUDICIAL MAGISTRATE				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

15,937			TOTAL (MH)		15,937	0

HIGH COURT	REGISTRAR, PUNJAB &	*****	-----			

OF PUNJAB	HARYANA HIGH COURT,					
AND HARYANA	CHANDIGARH					
15,937		TOTAL (DDO)			15,937	0

[illegible]

1,99,840			TOTAL (MH)	0	1,99,840

1,99,840			TOTAL (DDO)	0	1,99,840

23,66,160	CHIEF JUDICIAL	2014	02-SUBORDINATE	7,94,530	15,71,630
	MEGISTRATE,FATEHGARH SAHIB		COURTS		

23,66,160			TOTAL (MH)	7,94,530	15,71,630

23,66,160			TOTAL (DDO)	7,94,530	15,71,630

21,57,527	CIVIL JUDGE (SENIOR	2014	01-DISTRICT AND	17,03,384	4,54,143
	DIVISION),CIVIL JUDGE (SENIOR		SESSION COURTS		
	DIVISION)				

3,84,52,363			02-SUBORDINATE	2,32,63,639	1,51,88,724
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				COURTS		
HIGH COURT 62,40,696	REGISTRAR, PUNJAB &	CIVIL JUDGE (SENIOR	2014	04-PROCESS	31,07,465	31,33,231
OF PUNJAB	HARYANA HIGH COURT,	DIVISION),CIVIL JUDGE (SENIOR		SERVING		

AND HARYANA CHANDIGARH

DIVISION)

ESTABLISHMENT

(SUB-JUDGES

COURTS)

4,70,557

04-STATE LEGAL

4,10,557

60,000

AID FUND

4,73,21,143

TOTAL (MH)

2,84,85,045

1,88,36,098

4,73,21,143

TOTAL (DDO)

2,84,85,045

1,88,36,098

1,58,24,430

CIVIL JUDGE (SENIOR

2014

02-SUBORDINATE

54,94,860

1,03,29,570

DIVISON),CIVIL JUDGE (SENIOR

COURTS

DIVISON)

13,57,665	04-DISTRICT	13,56,956	709
	ATTORNEYS		
33,17,253	04-PROCESS	17,00,888	16,16,365
	SERVING		
	ESTABLISHMENT		
	(SUB-JUDGES		
	COURTS)		
4,320	04-STATE LEGAL	4,320	0
	AID FUND		
-----	*****	-----	-----
2,05,03,668	TOTAL(MH)	85,57,024	1,19,46,644

-----	*****	-----	-----
2,05,03,668	TOTAL (DDO)	85,57,024	1,19,46,644

20,000	CIVIL JUDGE (SENIOR JUDGE),CIVIL 2014	04-STATE LEGAL	0	20,000
	JUDGE (SENIOR JUDGE)	AID FUND		

-----	*****	-----	-----
20,000	TOTAL (MH)	0	20,000

-----	*****	-----	-----
20,000	TOTAL (DDO)	0	20,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HIGH COURT 1,10,60,577	REGISTRAR, PUNJAB &	CIVIL JUDGE (SR.DIVISION),CIVIL	2014	01-DISTRICT AND	65,25,880	45,34,697
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OF PUNJAB	HARYANA HIGH COURT,	JUDGE (SR.DIVISION)		SESSION COURTS		
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AND HARYANA CHANDIGARH						
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1,78,16,750				02-SUBORDINATE	1,11,74,370	66,42,380
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				COURTS		
--	--	--	--	--------	--	--

1,46,584				03-PROCESS	73,292	73,292
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				SERVING		
--	--	--	--	---------	--	--

				ESTABLISHMENT		
--	--	--	--	---------------	--	--

				(DISTRICT AND		
--	--	--	--	---------------	--	--

				SESSION COURTS)		
--	--	--	--	-----------------	--	--

				04-PROCESS	14,49,609	14,49,609
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28,99,218

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

14,79,767

98-COMPUTERIZAT

0

14,79,767

ION IN THE

STATE

3,34,02,896

TOTAL (MH)

1,92,23,151

1,41,79,745

46,664

2235

03-REIMBURSEMEN

0

46,664

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

46,664

TOTAL (DDO)

1,92,23,151

1,42,26,409

CIVIL JUDGE(S.D), SENIOR

2014

02-SUBORDINATE

87,71,329

56,43,292

DIVISION, NAWANSHAHR

COURTS

04-PROCESS

12,43,671

12,45,026

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

2,436

OF PUNJAB HARYANA HIGH COURT, DIVISION),CIVIL JUDGE(SENIOR SESSION COURTS
AND HARYANA CHANDIGARH DIVISION)

65,55,543

02-SUBORDINATE 65,15,743 39,800
COURTS

16,63,527

04-PROCESS 15,46,269 1,17,258
SERVING
ESTABLISHMENT
(SUB-JUDGES
COURTS)

***** -----

82,21,506

TOTAL (MH) 80,64,448 1,57,058

78,392

2235 01-OLD AGE 0 78,392

PENSIONS

04-LEGAL AID TO

0

1,26,848

THE POOR

48-NALSA'S

0

25,000

COMPENSATION

SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

TOTAL (MH)

0

2,30,240

84,51,746

TOTAL (DDO)

80,64,448

3,87,298

2,36,50,288

CIVIL JUDGE (SR.DIVISION), ROPAR

2014

02-SUBORDINATE

1,43,98,381

92,51,907

COURTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SR.DIVISION), ROPAR	2014	04-PROCESS	20,58,598	22,39,193
42,97,791						
OF PUNJAB	HARYANA HIGH COURT,			SERVING		
AND HARYANA	CHANDIGARH			ESTABLISHMENT		
				(SUB-JUDGES		

COURTS)

TOTAL (MH)

1,64,56,979

1,14,91,100

2,79,48,079

TOTAL (DDO)

1,64,56,979

1, 14, 91, 100

2,79,48,079

CIVIL JUDGE, SENIOR

2014

02-SUBORDINATE

5,96,69,012

3,70,38,311

9,67,07,323

DIVISION, LUDHIANA

COURTS

04-PROCESS

57,55,420

58,36,641

1,15,92,061

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

* * * * *

TOTAL (MH)

6,54,24,432

4,28,74,952

TOTAL (DDO)

6,54,24,432

4,28,74,952

CIVIL JUDGE, CIVIL JUDGE (SENIOR 2014

02-SUBORDINATE

69,01,096

56,96,422

DIVISIONA),

COURTS

04-PROCESS

8,91,461

8,93,352

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

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1,43,82,331		TOTAL (MH)	77,92,557	65,89,774

-----		*****	-----	
1,43,82,331		TOTAL (DDO)	77,92,557	65,89,774

3,94,34,689	CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	02-SUBORDINATE	2,35,71,459	1,58,63,230
	DIVISIONA), SANGRUR	COURTS		

66,60,690		04-PROCESS	32,81,546	33,79,144
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	04-STATE LEGAL	63,200	0
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OF PUNJAB	HARYANA HIGH COURT,	DIVISIONA), SANGRUR		AID FUND		
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AND HARYANA CHANDIGARH

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4,61,58,579			TOTAL (MH)		2,69,16,205	1,92,42,374
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4,61,58,579		TOTAL (DDO)			2,69,16,205	1,92,42,374
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5,00,46,848

CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014
DIVISION)

02-SUBORDINATE
COURTS

3,12,50,397

1,87,96,451

1,12,07,952

04-PROCESS

55,98,139

56,09,813

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

6,12,54,800

TOTAL (MH)

3,68,48,536

2,44,06,264

6,12,54,800

TOTAL (DD0)

3,68,48,536

2,44,06,264

3,40,39,551

CIVIL JUDGE,HOSHIARPUR

2014

02-SUBORDINATE

2,19,02,463

1,21,37,088

COURTS

59,18,408

04-PROCESS

29,47,700

29,70,708

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

10,500

04-STATE LEGAL

10,500

0

AID FUND

3,99,68,459

TOTAL(MH)

2,48,60,663

1,51,07,796

3,99,68,459

TOTAL (DDO)

2,48,60,663

1,51,07,796

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SENIOR DIVISION	2210	01-COMMUNITY	0	1,11,037
1,11,037						
OF PUNJAB	HARYANA HIGH COURT,			HEALTH CENTRES		
AND HARYANA	CHANDIGARH					

				01-PRIMARY	0	36,464
36,464						
				HEALTH CENTRES		

-----		*****	-----	
1,47,501		TOTAL (MH)	0	1,47,501

-----		*****	-----	
1,47,501		TOTAL (DDO)	0	1,47,501

1,71,47,293	CIVIL JUDGE, SENIOR DIVISION	2014	01-DISTRICT AND	99,72,370	71,74,923
			SESSION COURTS		
3,76,67,645			02-SUBORDINATE	2,35,72,468	1,40,95,177
			COURTS		
56,56,954			04-PROCESS	28,77,622	27,79,332
			SERVING		
			ESTABLISHMENT		
			(SUB-JUDGES		

COURTS)

04-STATE LEGAL

27,302

24,780

AID FUND

98-COMPUTERIZAT

0

14,80,003

ION IN THE

STATE

TOTAL (MH)

3,64,49,762

2,55,54,215

TOTAL (DDO)

3,64,49,762

2,55,54,215

CIVIL JUDGE, SENIOR DIVISION,

2014

02-SUBORDINATE

1,49,29,617

88,57,865

KAPURTHALA

COURTS

43,33,920

04-PROCESS

21,61,024

21,72,896

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

Page 943

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

2,81,21,402

TOTAL (MH)

1,70,90,641

1,10,30,761

-----		*****	-----	
2,81,21,402		TOTAL (DDO)	1,70,90,641	1,10,30,761

HIGH COURT REGISTRAR, PUNJAB & 5,29,81,838	CIVIL JUDGE, SENIOR DIVISION,	2014	02-SUBORDINATE	3,16,38,896	2,13,42,942
OF PUNJAB HARYANA HIGH COURT,	PATIALA		COURTS		
AND HARYANA CHANDIGARH					

87,55,436			04-PROCESS	43,79,746	43,75,690
			SERVING		
			ESTABLISHMENT		
			(SUB-JUDGES		
			COURTS)		

-----		*****	-----	
6,17,37,274		TOTAL (MH)	3,60,18,642	2,57,18,632

4,89,100	2071	01-LEAVE	0	4,89,100
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ENCASHMENT

BENEFITS

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4,89,100	TOTAL (MH)	0	4,89,100
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6,22,26,374	TOTAL (DDO)	3,60,18,642	2,62,07,732
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1,70,56,463	CIVIL JUDGE, SR. DIVISION, MANSA	2014	02-SUBORDINATE	1,02,54,695	68,01,768
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COURTS

30,47,165		04-PROCESS	15,30,866	15,16,299
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		SERVING		
		ESTABLISHMENT		
		(SUB- JUDGES		
		COURTS)		

-----	*****	-----	-----	
2,01,03,628	TOTAL (MH)	1,17,85,561	83,18,067	

-----	*****	-----	-----	
2,01,03,628	TOTAL (DDO)	1,17,85,561	83,18,067	

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
<hr/>						
HIGH COURT 1,94,70,015	REGISTRAR, PUNJAB & OF PUNJAB	DISTICT & SESSION JUDGE, FATEHGARH SAHIB	2014	01-DISTRICT AND SESSION COURTS	71,62,185	1,23,07,830
AND HARYANA CHANDIGARH	HARYANA HIGH COURT, AND HARYANA CHANDIGARH					
4,40,116				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2,20,000	2,20,116
2,43,450				04-STATE LEGAL AID FUND	2,12,550	30,900
1,91,59,500				10-FAST TRACK SPECIAL COURTS	0	1,91,59,500

(FTSCS) FOR

EXPEDITIOUS

DISPOSAL OF

CASES OF RAPE

AND PROTECTION

OF CHILDREN

AGAINST SEXUAL

OFFENCES

(POSCO) ACT

15,92,569

98-COMPUTERIZAT

0

15,92,569

ION IN THE

STATE

4,09,05,650

TOTAL (MH)

75,94,735

3,33,10,915

4,09,05,650	TOTAL (DDO)		75,94,735	3,33,10,915
2,71,99,325	DISTRICT & SESSION JUDGE,MOHALI 2014	01-DISTRICT AND SESSION COURTS	1,55,85,604	1,16,13,721
6,04,596		02-SUBORDINATE COURTS	0	6,04,596
4,64,740		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2,32,370	2,32,370
49,522		04-STATE LEGAL AID FUND	0	49,522

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

1,85,71,101	DISTRICT & SESSION JUDGE,TARN	2014	01-DISTRICT AND	1,22,14,888	63,56,213
	TARAN		SESSION COURTS		
1,18,484			03-PROCESS	59,242	59,242
			SERVING		
			ESTABLISHMENT		
			(DISTRICT AND		
			SESSION COURTS)		
13,57,665			04-DISTRICT	709	13,56,956
			ATTORNEYS		
26,350			04-STATE LEGAL	1,350	25,000
			AID FUND		
15,90,530			98-COMPUTERIZAT	0	15,90,530

STATE

TOTAL (MH)

2,80,94,163

2,18,88,150

TOTAL (DDO)

2,80,94,163

2,18,88,150

DISTRICT & SESSIONS JUDGE,MANSA 2014

01-DISTRICT AND

90,86,920

57,42,875

SESSION COURTS

03-PROCESS

60,044

60,044

SERVING

ESTABLISHMENT

(DISTRICT AND

			SESSION COURTS)		
78,123			04-STATE LEGAL	990	77,133
			AID FUND		
17,55,480			98-COMPUTERIZAT	80,400	16,75,080
			ION IN THE		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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STATE

1,67,83,486	TOTAL (MH)	92,28,354	75,55,132
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HIGH COURT REGISTRAR, PUNJAB & 1,68,161	DISTRICT & SESSIONS JUDGE,MANSA 2235	03-REIMBURSEMEN	0	1,68,161
OF PUNJAB HARYANA HIGH COURT,		T OF MEDICAL		
AND HARYANA CHANDIGARH		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
1,68,161	TOTAL (MH)	0 1,68,161

-----	*****	-----
1,69,51,647	TOTAL (DDO)	92,28,354 77,23,293

6,52,44,864	DISTRICT AND SESSION	2014	01-DISTRICT AND	3,93,23,756	2,59,21,108
	JUDGE,DISTRICT AND SESSION JUDGE		SESSION COURTS		
12,08,022			02-SUBORDINATE	30,064	11,77,958
			COURTS		
5,17,368			03-PROCESS	2,58,684	2,58,684
			SERVING		
			ESTABLISHMENT		
			(DISTRICT AND SESSION COURTS)		
12,197			04-DISTRICT	0	12,197
			ATTORNEYS		
5,93,908			04-STATE LEGAL	34,400	5,59,508
			AID FUND		

40,23,015	98-COMPUTERIZAT	11,42,880	28,80,135
	ION IN THE		
	STATE		

-----	*****	-----	-----
7,15,99,374	TOTAL (MH)	4,07,89,784	3,08,09,590

2,20,272	2235	03-REIMBURSEMEN	0	2,20,272
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
				PENSIONERS		

			TOTAL (MH)		0	2,20,272
2,20,272						

			TOTAL (DDO)		4,07,89,784	3,10,29,862
7,18,19,646						
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	01-DISTRICT AND	1,64,34,610	1,44,27,059
3,08,61,669						
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION		SESSION COURTS		
AND HARYANA	CHANDIGARH	JUDGE, SANGRUR				
				03-PROCESS	1,66,380	1,69,548
3,35,928						

SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

04-STATE LEGAL

770

13,000

AID FUND

98-COMPUTERIZAT

0

25,36,625

ION IN THE

STATE

TOTAL (MH)

1,66,01,760

1,71,46,232

2235

03-REIMBURSEMEN

0

76,567

T OF MEDICAL

			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

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76,567		TOTAL (MH)		0	76,567

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3,38,24,559		TOTAL (DDO)		1,66,01,760	1,72,22,799

2,35,04,016	DISTRICT AND SESSION	2014	01-DISTRICT AND	99,34,513	1,35,69,503
	JUDGE,DISTRICT COURTS		SESSION COURTS		
			02-SUBORDINATE	0	1,38,49,920
1,38,49,920					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	03-PROCESS	1,74,158	1,80,406
3,54,564						
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT COURTS		SERVING		
AND HARYANA	CHANDIGARH			ESTABLISHMENT		
				(DISTRICT AND		
				SESSION COURTS)		
				04-PROCESS	0	13,61,758
13,61,758						
				SERVING		
				ESTABLISHMENT		

COURTS)

0

900

98-COMPUTERIZAT

0

11,08,418

STATE

11,08,418

1,01,08,671

3,00,70,905

4,01,79,576

03-REIMBURSEMEN

0

2,58,177

2,58,177

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

2,58,177

2,58,177

TOTAL (DDO)

1,01,08,671

3,03,29,082

4,04,37,753

DISTRICT AND SESSION

2014

01-DISTRICT AND

1,67,52,731

1,02,82,986

2,70,35,717

JUDGE, HOSHIARPUR

SESSION COURTS

03-PROCESS

66,812

66,812

1,33,624

SERVING

ESTABLISHMENT

			(DISTRICT AND			
			SESSION COURTS)			
8,85,457			04-STATE LEGAL	8,32,732	52,725	
			AID FUND			
20,43,289			98-COMPUTERIZAT	0	20,43,289	
			ION IN THE			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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STATE

3,00,98,087	TOTAL (MH)	1,76,52,275	1,24,45,812
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3,00,98,087	TOTAL (DD0)	1,76,52,275	1,24,45,812

HIGH COURT REGISTRAR, PUNJAB & 4,61,83,810	DISTRICT AND SESSION	2014	01-DISTRICT AND	2,69,83,742	1,92,00,068
OF PUNJAB HARYANA HIGH COURT,	JUDGE, JALANDHAR		SESSION COURTS		
AND HARYANA CHANDIGARH					

7,83,060	04-STATE LEGAL	2,420	7,80,640
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	AID FUND		
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24,36,661	98-COMPUTERIZAT	17,99,381	6,37,280
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	ION IN THE		
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	STATE		
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-----	*****	-----
4,94,03,531	TOTAL (MH)	2,87,85,543 2,06,17,988

-----	*****	-----
4,94,03,531	TOTAL (DDO)	2,87,85,543 2,06,17,988

2,64,60,512	DISTRICT AND SESSION	2014	01-DISTRICT AND	1,05,79,791	1,58,80,721
	JUDGE, KAPURTHALA		SESSION COURTS		
2,88,840			03-PROCESS	1,43,628	1,45,212
			SERVING		
			ESTABLISHMENT		
			(DISTRICT AND		
			SESSION COURTS)		

4,82,651		04-STATE LEGAL	2,07,955	2,74,696
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AID FUND

15,49,955		98-COMPUTERIZAT	0	15,49,955
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ION IN THE

STATE

-----	*****	-----
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2,87,81,958		TOTAL (MH)	1,09,31,374	1,78,50,584
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16,762	2235	03-REIMBURSEMEN	0	16,762
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T OF MEDICAL

CHARGES TO

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUNJAB

GOVERNMENT

PENSIONERS

-----			*****		-----	-----

			TOTAL (MH)		0	16,762
16,762						

-----		*****			-----	-----

		TOTAL (DDO)			1,09,31,374	1,78,67,346
2,87,98,720						

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	01-DISTRICT AND	3,81,58,292	3,84,36,990
7,65,95,282						

OF PUNJAB	HARYANA HIGH COURT,	JUDGE, LUDHIANA		SESSION COURTS		
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AND HARYANA CHANDIGARH

2,86,056	03-PROCESS	1,43,028	1,43,028
	SERVING		
	ESTABLISHMENT		
	(DISTRICT AND		
	SESSION COURTS)		
2,54,416	04-STATE LEGAL	0	2,54,416
	AID FUND		
37,27,411	98-COMPUTERIZAT	0	37,27,411
	ION IN THE		
	STATE		
-----	*****	-----	-----
8,08,63,165	TOTAL (MH)	3,83,01,320	4,25,61,845

3,37,845	2235	03-REIMBURSEMEN	0	3,37,845
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
3,37,845	TOTAL (MH)	0 3,37,845

-----	*****	-----
8,12,01,010	TOTAL (DDO)	3,83,01,320 4,28,99,690

3,30,27,364	DISTRICT AND SESSION	2014	01-DISTRICT AND	2,04,80,721	1,25,46,643
	JUDGE, PATIALA		SESSION COURTS		

1,43,600

03-PROCESS72,05071,550

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				SERVING		
				ESTABLISHMENT		
				(DISTRICT AND		
				SESSION COURTS)		
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	04-STATE LEGAL	0	20,000
20,000						
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,PATIALA		AID FUND		
AND HARYANA	CHANDIGARH					

28,59,922

98-COMPUTERIZAT22,92,7155,67,207

ION IN THE

STATE

*****-----

3,60,50,886TOTAL (MH)2,28,45,4861,32,05,400

1,70,512

223503-REIMBURSEMEN01,70,512

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

1,70,512TOTAL (MH)01,70,512

3,62,21,398	TOTAL (DDO)		2,28,45,486	1,33,75,912
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2,00,95,869	DISTRICT AND SESSION JUDGE,ROPAR 2014	01-DISTRICT AND	1,30,88,918	70,06,951
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SESSION COURTS

46,720		04-STATE LEGAL	0	46,720
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AID FUND

14,67,710		98-COMPUTERIZAT	2,76,192	11,91,518
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ION IN THE

STATE

2,16,10,299	TOTAL (MH)		1,33,65,110	82,45,189
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2235	03-REIMBURSEMEN	0	2,32,206
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CHARGES TO

GOVERNMENT

Page 952

TOTAL (MH)	0	2,32,206
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2,32,206

-----	*****	-----	-----
2,18,42,505	TOTAL (DDO)	1,33,65,110	84,77,395

HIGH COURT REGISTRAR, PUNJAB & 43,80,681	JUDGE, SMALL CAUSE COURT,	2014	01-SMALL CAUSES	26,81,111	16,99,570
OF PUNJAB HARYANA HIGH COURT,			COURTS		
AND HARYANA CHANDIGARH					

-----	*****	-----	-----
43,80,681	TOTAL (MH)	26,81,111	16,99,570

-----	*****	-----	-----
43,80,681	TOTAL (DDO)	26,81,111	16,99,570

18,69,331	REGISTRAR,PUNJAB AND HARYANA	2235	03-REIMBURSEMEN	0	18,69,331
	HIGH COURT		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----		
18,69,331		TOTAL (MH)	0		18,69,331

-----	*****	-----			
18,69,331	TOTAL (DDO)		0		18,69,331

12,21,395	SPECIAL JUDGE (CBI)	2014	01-DISTRICT AND	12,21,395	0
	PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS		

	PUNJAB			
1,88,778		02-SUBORDINATE	1,88,778	0
		COURTS		
31,250		04-STATE LEGAL	31,250	0
		AID FUND		
-----		*****	-----	-----
14,41,423		TOTAL (MH)	14,41,423	0
-----		*****	-----	-----
14,41,423		TOTAL (DDO)	14,41,423	0

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
<hr/>						
HIGH COURT 11,59,582	REGISTRAR, PUNJAB & OF PUNJAB	SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	01-DISTRICT AND SESSION COURTS	11,59,582	0
4,01,861	HARYANA HIGH COURT, AND HARYANA CHANDIGARH			02-SUBORDINATE COURTS	4,01,861	0
7,500				04-STATE LEGAL AID FUND	7,500	0
<hr/>						

			<hr/>			
15,68,943			TOTAL (MH)		15,68,943	0

-----	*****	-----
15,68,943	TOTAL (DD0)	15,68,943 0

5,31,528	SUPERINTENDENT ADMINISTRATION	2014	01-ADMINISTRATO	2,65,799	2,65,729
	GENERAL & OFFICE		RS GENERAL AND		
	TRUSTEE,DEPARTMENT OF HOME		OFFICIAL		
	AFFAIRS & JUSTICE, PUNJAB		TRUSTEES		

-----	*****	-----
5,31,528	TOTAL (MH)	2,65,799 2,65,729

-----	*****	-----
5,31,528	TOTAL (DD0)	2,65,799 2,65,729

5,67,31,520	THE CIVIL JUDGE, SENIOR	2014	02-SUBORDINATE	3,41,67,737	2,25,63,783
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	DIVISION, JALANDHAR		COURTS		
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80,01,579			04-PROCESS	41,05,149	38,96,430
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			SERVING		
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			ESTABLISHMENT		
--	--	--	---------------	--	--

			(SUB-JUDGES		
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			COURTS)		
--	--	--	---------	--	--

15,208			04-STATE LEGAL	5,208	10,000
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			AID FUND		
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6,47,48,307		TOTAL (MH)		3,82,78,094	2,64,70,213
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6,47,48,307

TOTAL (DDO)

3,82,78,094

2,64,70,213

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
HIGH COURT 3,00,50,902	REGISTRAR, PUNJAB &	THE CIVIL JUDGE, FEROZEPUR	2014	02-SUBORDINATE	1,84,34,762	1,16,16,140
OF PUNJAB	HARYANA HIGH COURT,			COURTS		
AND HARYANA CHANDIGARH						
31,37,039				04-PROCESS	15,82,652	15,54,387
				SERVING		
				ESTABLISHMENT		

(SUB-JUDGES

COURTS)

9,79,36,248

TOTAL (MH)

5,82,95,508

3,96,40,740

2,00,000

2235

02-EX-GRATIA

2,00,000

 θ

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

2,00,000

TOTAL (MH)

2,00,000

 $\emptyset$

-----		*****			-----	
9,81,36,248	TOTAL (DDO)				5,84,95,508	3,96,40,740
38,30,100	THE CIVIL JUDGE,GURDASPUR	2014	01-DISTRICT AND		38,27,040	3,060
			SESSION COURTS			
3,56,68,360			02-SUBORDINATE		2,23,94,137	1,32,74,223
			COURTS			
8,94,904			04-DISTRICT		8,94,904	0
			ATTORNEYS			
38,77,285			04-PROCESS		22,92,336	15,84,949
			SERVING			
			ESTABLISHMENT			

(SUB-JUDGES

COURTS)

340

04-STATE LEGAL0340

AID FUND

*****-----

4,42,70,989TOTAL (MH)2,94,08,4171,48,62,572

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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OF PUNJAB HARYANA HIGH COURT,

TOTAL (DDO)

1,48,62,572

THE CIVIL JUDGE, THE CIVIL JUDGE, 2014

1,51,48,564

COURTS

35,04,863

COURTS)

3,35,15,999

8,63,32,509

8,63,32,509	TOTAL (DDO)				5,28,16,510	3,35,15,999
3,49,51,133	THE DISTRICT AND SESSION	2014	01-DISTRICT AND		1,65,26,404	1,84,24,729
JUDGE, GURDASPUR			SESSION COURTS			
71,04,343			02-SUBORDINATE		30,32,983	40,71,360
			COURTS			
8,30,692			04-DISTRICT		67,794	7,62,898
			ATTORNEYS			
7,51,880			04-PROCESS		0	7,51,880
			SERVING			
			ESTABLISHMENT			

		(SUB-JUDGES		
		COURTS)		
13,150		04-STATE LEGAL	5,150	8,000
		AID FUND		
17,79,702		98-COMPUTERIZAT	0	17,79,702
		ION IN THE		
		STATE		
-----		*****	-----	-----
4,54,30,900		TOTAL(MH)	1,96,32,331	2,57,98,569

[illegible]

(DISTRICT AND

SESSION COURTS)

04-STATE LEGAL

1,42,840

71,136

AID FUND

98-COMPUTERIZAT

15,99,153

35,350

ION IN THE

STATE

TOTAL (MH)

3,66,19,332

3,68,13,717

2235

03-REIMBURSEMEN

0

1,75,576

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1,75,576

1,75,576

TOTAL (DDO)

3,66,19,332

3,69,89,293

7,36,08,625

THE DISTRICT SESSION

2014

01-DISTRICT AND

2,11,45,310

1,22,04,461

3,33,49,771

JUDGE, FEROZEPUR

SESSION COURTS

03-PROCESS

1,82,652

1,82,652

3,65,304

SERVING

ESTABLISHMENT

(DISTRICT AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HIGH COURT 21,36,261	REGISTRAR, PUNJAB &	THE DISTRICT SESSION	2014	04-DISTRICT	10,27,345	11,08,916
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, FEROZEPUR		ATTORNEYS		
AND HARYANA CHANDIGARH						
				04-STATE LEGAL	0	1,37,650
1,37,650				AID FUND		
				98-COMPUTERIZAT	0	27,95,893
27,95,893						

ION IN THE

STATE

TOTAL (MH)

2,23,55,307

1,64,29,572

3,87,84,879

2235

03-REIMBURSEMEN

0

1,33,503

1,33,503

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1,33,503

1,33,503

-----		*****	-----	
3,89,18,382	TOTAL (DDO)		2,23,55,307	1,65,63,075

-----		*****	-----	
7,82,85,84,919	TOTAL (CCO)		4,14,81,26,693	3,68,04,58,226

-----		*****	-----	
7,82,85,84,919	TOTAL (DEPT)		4,14,81,26,693	3,68,04,58,226

HOMEOPATHY 86,090	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	01-DRUG CONTROL	0	86,090
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-----		*****	-----	
	TOTAL (MH)		0	86,090

86,090

-----		*****	-----	
86,090	TOTAL (DDO)		0	86,090

-----		*****	-----	
86,090	TOTAL (CCO)		0	86,090

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						
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TOTAL (DEPT)
86,090

HORTICULTUR DIRECTOR, HORTICULTURE,
36,56,949

E PUNJAB

ASSISTANT DIRECTOR

2401

01-DIRECTION

15,05,960

21,50,989

(HORTICULTURE), KAPURTHALA

37,43,039

TOTAL (MH)

15,05,960

22,37,079

37,43,039

TOTAL (DDO)

15,05,960

22,37,079

25,00,236

ASSISTANT

2401

01-DIRECTION

8,59,181

16,41,055

DIRECTOR (HORTICULTURE), HORTICULT

URE DEPARTMENT

500		98-COMPUTERIZAT	0	500
		ION IN THE		
		STATE		

-----	*****	-----
25,00,736	TOTAL (MH)	8,59,181 16,41,555

-----	*****	-----
25,00,736	TOTAL (DDO)	8,59,181 16,41,555

10,500	ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	0	10,500
	DIRECTOR, HORTICULTURE		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		

PENSIONERS				

10,500	TOTAL (MH)		0	10,500
28,34,666	2401	01-DIRECTION	17,93,123	10,41,543
400	98-COMPUTERIZAT		0	400
ION IN THE				
STATE				

28,35,066	TOTAL (MH)		17,93,123	10,41,943

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HORTICULTUR DIRECTOR, HORTICULTURE,	*****				-----	-----

E	PUNJAB					
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		TOTAL (DDO)			17,93,123	10,52,443
28,45,566						

		ASSISTANT	2235	03-REIMBURSEMEN	0	8,400
8,400						

	DIRECTOR,HORTICULTURE,ROPAR		T OF MEDICAL
			CHARGES TO
			PUNJAB
			GOVERNMENT
			PENSIONERS

-----	*****	-----
28,43,466	TOTAL (MH)	17,93,123 10,50,343

45,28,978	2401 01-DIRECTION	17,79,161 27,49,817
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-----	*****	-----
45,28,978	TOTAL (MH)	17,79,161 27,49,817

-----	*****	-----
73,82,944	TOTAL (DDO)	35,72,284 38,10,660

23,563	D D H (P),D D H (P), JALANDHAR	2235 03-REIMBURSEMEN	0	23,563
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		

	PENSIONERS				
		*****	-----	-----	
23,563		TOTAL (MH)	0	23,563	
84,83,212	2401	01-DIRECTION	48,39,953	36,43,259	
		*****	-----	-----	
84,83,212		TOTAL (MH)	48,39,953	36,43,259	
		*****	-----	-----	
85,06,775		TOTAL (DDO)	48,39,953	36,66,822	
82,774	DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	0	82,774
	HORTICULTURE (GRAPES), BHATINDA		T OF MEDICAL		

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PENSIONERS

82,774			TOTAL (MH)		0	82,774
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HORTICULTUR 49,43,990	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR	2401	01-DIRECTION	29,08,484	20,35,506
E	PUNJAB	HORTICULTURE (GRAPES), BHATINDA				

-----			-----	-----
49,43,990		TOTAL (MH)	29,08,484	20,35,506

-----			-----	-----
50,26,764		TOTAL (DDO)	29,08,484	21,18,280

66,923	DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	0	66,923
	HORTICULTURE, HORTICULTURE		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----			-----	-----
		TOTAL (MH)	0	66,923

66,923

43,37,070

43,37,070

2401	01-DIRECTION	21,99,205	21,37,865
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TOTAL (MH)	21,99,205	21,37,865
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44,03,993

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TOTAL (DDO)	21,99,205	22,04,788
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14,26,188

DEPUTY DIRECTOR OF	2401	01-DIRECTION	7,10,094	7,16,094
HORTICULTURE, FEROZEPUR				

14,26,188

*****	-----
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TOTAL (MH)	7,10,094	7,16,094
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-----	*****	-----
14,26,188	TOTAL (DDO)	7,10,094 7,16,094

4,43,915	DEPUTY DIRECTOR,	2071	01-LEAVE	4,43,915	0
	HORTICULTURE, HOSHIARPUR		ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

HOSPITALITY DIRECTOR, HOSPITALITY,			TOTAL (MH)		4,43,915	0
4,43,915						

PUNJAB

96,24,849	2401	01-DIRECTION	65,57,029	30,67,820
-----	*****		-----	-----
1,00,68,764	TOTAL (MH)		70,00,944	30,67,820

-----	*****		-----	-----
1,00,68,764	TOTAL (DDO)		70,00,944	30,67,820

46,67,558	DEPUTY DIRECTOR,	2401	01-DIRECTION	14,24,424	32,43,134
	HORTICULTURE, SANGRUR				
-----	*****			-----	-----
	TOTAL (MH)			14,24,424	32,43,134

46,67,558

46,67,558

TOTAL (DDO) 14,24,424 32,43,134

13,170

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235 03-REIMBURSEMEN 13,170 0

HORTICULTURE, FARIDKOT T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

13,170

TOTAL (MH) 13,170 0

39,03,157		2401	01-DIRECTION	27,34,865	11,68,292
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39,03,157		TOTAL (MH)		27,34,865	11,68,292
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39,16,327	TOTAL (DDO)			27,48,035	11,68,292
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72,22,537	DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION	48,20,297	24,02,240
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72,22,537		TOTAL (MH)		48,20,297	24,02,240
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			48,20,297	24,02,240
72,22,537						

HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,HORTICULTURE,	2235	03-REIMBURSEMEN	0	23,052
23,052						

E	PUNJAB	ABOHAR		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----			*****		-----	-----

			TOTAL (MH)		48,20,297	24,25,292
72,45,589						

24,80,802	2401	01-DIRECTION	12,51,612	12,29,190
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24,80,802	TOTAL (MH)		12,51,612	12,29,190
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97,26,391	TOTAL (DDO)		60,71,909	36,54,482
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98,30,164	DIRECTOR,HORTICULTURE	2401	01-DIRECTION	49,14,832	49,15,332
	DEPARTMENT, PUNJAB				

2,25,78,000			22-NATIONAL	2,25,78,000	0
			HORTICULTURE		
			MISSION (85:15)		

5,70,05,000			42-NATIONAL	5,70,05,000	0
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HORTICULTURE

MISSION

TOTAL (MH)

8,44,97,832

49,15,332

8,94,13,164

2851

01-DEVELOPMENT

91,917

91,917

1,83,834

OF SERICULTURE

TOTAL (MH)

91,917

91,917

1,83,834

TOTAL (DDO)

8,45,89,749

50,07,249

8,95,96,998

36,804

EXECUTIVE ENGINEER,HORTICULTURE223503-REIMBURSEMEN036,804

DIVISION, SAS NAGAR

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
36,804	TOTAL (MH)	036,804

-----		*****	-----	
36,804	TOTAL (DDO)		0	36,804

-----		*****	-----	
15,10,03,281	TOTAL (CCO)		11,84,30,222	3,25,73,059

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15,10,03,281	TOTAL (DEPT)		11,84,30,222	3,25,73,059

HOSPITALITY DIRECTOR, HOSPITALITY, 1,01,36,521	ASSISTANT DIRECTOR,HOSPITALITY	2070	01-STATE GUEST	35,35,365	66,01,156
PUNJAB	DEPARTMENT, PUNJAB		HOUSE		
35,39,269			02-LEGISLATORS	16,02,154	19,37,115
			HOSTEL CANTEEN		

72,67,435

03-CIRCUIT 35,08,289 37,59,146

HOUSES

JALANDHAR,

AMRITSAR,

PATIALA AND

SHIMLA

1,15,94,991

04-VIDHAN 59,98,837 55,96,154

SABHA/CIVIL

SECRETARIAT

CANTEEN

5,51,599

05-OTHER 3,23,523 2,28,076

DEPARTMENTAL

CANTEENS

***** -----

3,30,89,815

TOTAL (MH)

1,49,68,168

1,81,21,647

17,60,760

2071

01-LEAVE

10,67,980

6,92,780

ENCASHMENT

BENEFITS

17,60,760

TOTAL (MH)

10,67,980

6,92,780

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HOSPITALITY DIRECTOR, HOSPITALITY,
3,48,50,575

TOTAL (DDO)

1,60,36,148

1,88,14,427

PUNJAB

3,48,50,575

TOTAL (CCO)

1,60,36,148

1,88,14,427

3,48,50,575

TOTAL (DEPT)

1,60,36,148

1,88,14,427

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY
5,73,00,000

2216

01-ASSISTANCE

2,37,00,000

3,36,00,000

URBAN DEVELOPMENT, PUNJAB

CONTROLLER(F&A),DIRECTOR,HOUSING

TO PUNJAB URBAN

DEVELOPMENT

AND URBAN DEVELOPMENT

DEVELOPMENT

AUTHORITY		DEPARTMENT, PUNJAB			
				*****	-----

		TOTAL (MH)		2,47,67,980	3,42,92,780
5,90,60,760					

-----		*****		-----	
		TOTAL (DDO)		3,97,36,148	5,24,14,427
9,21,50,575					

-----		*****		-----	
		TOTAL (CCO)		3,97,36,148	5,24,14,427
9,21,50,575					

3,07,846	SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA, OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA	2217	02-LOCAL GOVERNMENT DIRECTORATE	1,68,188	1,39,658
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-----	*****	-----	-----
3,07,846	TOTAL (MH)	1,68,188	1,39,658

-----	*****	-----	-----
3,07,846	TOTAL (DDO)	1,68,188	1,39,658

-----	*****	-----	-----
3,07,846	TOTAL (CCO)	1,68,188	1,39,658

-----	*****	-----	-----
TOTAL (DEPT) 9,24,58,421		3,99,04,336	5,25,54,085

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIAL 1,82,21,180	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	01-DIRECTORATE	93,75,764	88,45,416
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TRAINING	EDUCATION & INDUSTRIAL	OFFICER,INDUSTRIAL TRAINING,		OF INDUSTRIAL		
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AND	TRAINING, PUNJAB	PUNJAB		TRAINING		
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TECHNICAL

EDUCATION

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1,82,21,180			TOTAL (MH)		93,75,764	88,45,416
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1,82,21,180	TOTAL (DDO)	93,75,764	88,45,416
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9,21,697	HEAD MISTRESS,GOVERNMENT	2230	01-DIRECTORATE	4,84,000	4,37,697
	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL		
	(WOMEN)		TRAINING		

-----	*****	-----
9,21,697	TOTAL (MH)	4,84,000 4,37,697

-----	*****	-----
9,21,697	TOTAL (DDO)	4,84,000 4,37,697

7,210	HEAD MISTRESS,GOVT.ITI (WOMEN),	2071	01-LEAVE	0	7,210
	MOHALI		ENCASHMENT		
			BENEFITS		

7,210		TOTAL (MH)	0	7,210

7,210		TOTAL (DDO)	0	7,210

4,36,202	HEADMASTER,G.I.S.G., DERA BABA	2230	01-DIRECTORATE	2,23,568	2,12,634
	NANAK		OF INDUSTRIAL		
			TRAINING		

4,36,202		TOTAL (MH)	2,23,568	2,12,634

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4,36,202

TOTAL (DDO)

2,23,568

2,12,634

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INDUSTRIAL 3,44,127	DIRECTOR TECHNICAL	HEADMASTER,G.I.T.I	2230	01-DIRECTORATE	1,70,466	1,73,661
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TRAINING	EDUCATION & INDUSTRIAL	WOMEN,BHOGPUR		OF INDUSTRIAL		
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AND	TRAINING, PUNJAB			TRAINING		
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TECHNICAL

EDUCATION

*****-----

3,44,127	TOTAL (MH)	1,70,466	1,73,661
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3,44,127	TOTAL (DDO)	1,70,466	1,73,661
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4,04,934	HEADMASTER, GOVERNMENT INDUSTRIAL 2230	01-DIRECTORATE	1,97,169	2,07,765
	SCHOOL FOR BOYS, HOSHIARPUR	OF INDUSTRIAL		
		TRAINING		

-----	*****	-----	-----
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4,04,934	TOTAL (MH)	1,97,169	2,07,765
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4,04,934	TOTAL (DDO)	1,97,169	2,07,765
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1,89,055	HEADMASTER, GOVERNMENT INDUSTRIAL 2230	01-DIRECTORATE	1,00,182	88,873
	TRAINING CENTRE, KAPURTHALA	OF INDUSTRIAL		
		TRAINING		

-----	*****	-----
1,89,055	TOTAL (MH)	1,00,182 88,873

-----	*****	-----
1,89,055	TOTAL (DDO)	1,00,182 88,873

26,78,548	HEADMASTER, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	13,00,156	13,78,392
	CENTRE, FATEHGARH CHURIAN	OF INDUSTRIAL		
		TRAINING		

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26,78,548				TOTAL (MH)	13,00,156	13,78,392
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26,78,548				TOTAL (DDO)	13,00,156	13,78,392
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17,61,317		HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	8,66,492	8,94,825
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		INSTITUTE FOR WOMEN (SC), MANSA		OF INDUSTRIAL		
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Page	967	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TRAINING

-----		*****	-----	
17,61,317		TOTAL (MH)	8,66,492	8,94,825

-----		*****	-----	
17,61,317		TOTAL (DDO)	8,66,492	8,94,825

INDUSTRIAL 7,16,228	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,64,571	3,51,657
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, MOONAK		OF INDUSTRIAL		
AND	TRAINING, PUNJAB			TRAINING		
TECHNICAL						
EDUCATION						

-----		*****	-----	
7,16,228		TOTAL (MH)	3,64,571	3,51,657

7,16,228	TOTAL (DDO)		3,64,571	3,51,657

10,11,496	HEADMISTRESS,G.I.S.G., KHANNA	2230	01-DIRECTORATE	5,03,568	5,07,928
			OF INDUSTRIAL		
			TRAINING		

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10,11,496		TOTAL (MH)	5,03,568	5,07,928

10,11,496	TOTAL (DDO)		5,03,568	5,07,928

	HEADMISTRESS,G.I.S.G., NABHA	2230	01-DIRECTORATE	6,57,787	6,45,049
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13,02,836

OF INDUSTRIAL
TRAINING

-----	*****	-----
13,02,836	TOTAL (MH)	6,57,787 6,45,049

-----	*****	-----
13,02,836	TOTAL (DDO)	6,57,787 6,45,049

13,91,757	HEADMISTRESS,G.I.S.G., PATHANKOT 2230	01-DIRECTORATE	7,73,520	6,18,237
		OF INDUSTRIAL		
		TRAINING		

[illegible]

5,15,261	HEADMISTRESS,G.I.S.G., SAMRALA	2230	01-DIRECTORATE	0	5,15,261
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OF INDUSTRIAL

TRAINING

-----	*****	-----
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19,07,018	TOTAL (MH)	7,73,520	11,33,498
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19,07,018	TOTAL (DDO)	7,73,520	11,33,498
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5,42,415	HEADMISTRESS,G.I.T.I. (WOMEN),	2230	01-DIRECTORATE	2,70,429	2,71,986
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GIDDERBAHA

OF INDUSTRIAL

TRAINING

-----	*****	-----
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TOTAL (MH)	2,70,429	2,71,986
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5,42,415

5,42,415

TOTAL (DDO) 2,70,429 2,71,986

4,62,887

HEADMISTRESS, GOVERNMENT 2230 01-DIRECTORATE 2,13,746 2,49,141

INDUSTRIAL TRAINING (WOMEN), OF INDUSTRIAL

SANGRUR TRAINING

4,62,887

TOTAL (MH) 2,13,746 2,49,141

4,62,887

TOTAL (DDO) 2,13,746 2,49,141

INDUSTRIAL 1,43,764	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	1,43,764	0
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TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING FOR WOMEN,		OF INDUSTRIAL		
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AND	TRAINING, PUNJAB	DHURI		TRAINING		
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TECHNICAL

EDUCATION

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1,43,764			TOTAL (MH)		1,43,764	0
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1,43,764		TOTAL (DDO)			1,43,764	0
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12,39,693		HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	6,00,827	6,38,866
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		INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL		
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(WOMEN)

TRAINING

TOTAL (MH)

6,00,827

6,38,866

12,39,693

TOTAL (DDO)

6,00,827

6,38,866

12,39,693

HEADMISTRESS, GOVERNMENT

2230

01-DIRECTORATE

4,56,309

4,64,764

9,21,073

INDUSTRIAL TRAINING INSTITUTE

OF INDUSTRIAL

(WOMEN), FEROZEPUR

TRAINING

TOTAL (MH)

4,56,309

4,64,764

9,21,073

-----		*****	-----	
9,21,073		TOTAL (DDO)	4,56,309	4,64,764

2,87,316	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	1,38,376	1,48,940
	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL		
	(WOMEN), KARTARPUR		TRAINING		

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----
-----				TOTAL (MH)	1,38,376	1,48,940
2,87,316						

INDUSTRIAL DIRECTOR TECHNICAL

TRAINING

EDUCATION & INDUSTRIAL

AND

TRAINING, PUNJAB

TECHNICAL

EDUCATION

2,87,316

TOTAL (DDO)

1,38,376

1,48,940

11,32,387

HEADMISTRESS, GOVERNMENT

2230

01-DIRECTORATE

6,59,589

4,72,798

INDUSTRIAL TRAINING INSTITUTE

OF INDUSTRIAL

(WOMEN), KHARAR

TRAINING

14,19,703

TOTAL (MH)

7,97,965

6,21,738

14,19,703	TOTAL (DDO)	7,97,965	6,21,738

10,44,604	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	5,02,888	5,41,716
	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL		
	(WOMEN), KOTKAPURA		TRAINING		

10,44,604	TOTAL (MH)	5,02,888	5,41,716

10,44,604	TOTAL (DDO)	5,02,888	5,41,716

6,55,880	HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	2,98,780	3,57,100
	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL		
	(WOMEN), MORINDA		TRAINING		

-----	*****	-----
6,55,880	TOTAL (MH)	2,98,780 3,57,100

-----	*****	-----
6,55,880	TOTAL (DDO)	2,98,780 3,57,100

1,50,828	HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	74,494	76,334
	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL		
	(WOMEN), PHILLAUR		TRAINING		

[illegible]

4,54,700	HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	2,00,366	2,54,334
	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL		
	(WOMEN), RAMPURAPHOOL		TRAINING		

-----		*****	-----		
6,05,528		TOTAL (MH)		2,74,860	3,30,668

-----	*****		-----		
6,05,528	TOTAL (DDO)			2,74,860	3,30,668

3,50,062	HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	1,54,932	1,95,130
	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL		
	(WOMEN), RAYYA		TRAINING		

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3,50,062

TOTAL (MH)

1,54,932

1,95,130

3,50,062

TOTAL (DD0)

1,54,932

1,95,130

4,65,936

HEADMISTRESS, GOVERNMENT

2230

01-DIRECTORATE

2,39,066

2,26,870

INDUSTRIAL TRAINING INSTITUTE

OF INDUSTRIAL

(WOMEN), ZIRA

TRAINING

4,65,936

TOTAL (MH)

2,39,066

2,26,870

4,65,936

TOTAL (DD0)

2,39,066

2,26,870

1,00,738

OF INDUSTRIAL

TRAINING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

1,00,738

1,00,738

2,07,256

INDUSTRIAL 27,40,167	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	13,40,736	13,99,431
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TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL
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AND	TRAINING, PUNJAB	FOR WOMEN, HOSHIARPUR		TRAINING
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TECHNICAL

EDUCATION

-----		*****		-----	-----
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			TOTAL (MH)		13,40,736	13,99,431
--	--	--	------------	--	-----------	-----------

27,40,167

-----		*****		-----	-----
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		TOTAL (DDO)			13,40,736	13,99,431
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27,40,167

9,02,713		HEADMISTRESS,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	4,61,313	4,41,400
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	INSTITUTE (WOMEN)	OF INDUSTRIAL		
		TRAINING		

9,02,713	TOTAL (MH)		4,61,313	4,41,400

9,02,713	TOTAL (DDO)		4,61,313	4,41,400
3,81,056	HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	2,13,388	1,67,668
	INSTITUTE FOR WOMEN CHUHARCHAK	OF INDUSTRIAL		
		TRAINING		

3,81,056	TOTAL (MH)		2,13,388	1,67,668

-----		*****	-----	
3,81,056		TOTAL (DDO)	2,13,388	1,67,668

2,40,592	HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	1,23,696	1,16,896
	INSTITUTE FOR WOMEN DHARAMKOT	OF INDUSTRIAL		
		TRAINING		

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				TOTAL (MH)		1,16,896
						1,23,696

2,40,592

INDUSTRIAL DIRECTOR TECHNICAL

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

2,40,592

TOTAL (DDO)

1,23,696

1,16,896

46,64,361

PLACEMENT OFFICER,GOVT.ITI

2230

01-DIRECTORATE

0

46,64,361

(WOMEN), MOHALI

OF INDUSTRIAL

TRAINING

49,04,953

TOTAL (MH)

1,23,696

47,81,257

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49,04,953	TOTAL (DDO)	1,23,696	47,81,257

27,950	PRINCIPAL, GOVT ITI,	2230	01-DIRECTORATE	0	27,950
	ADAMPUR,GOVT ITI, ADAMPUR		OF INDUSTRIAL		
			TRAINING		

-----			-----	-----
27,950		TOTAL (MH)	0	27,950

-----		-----	-----
27,950	TOTAL (DDO)	0	27,950

1,84,800	PRINCIPAL, GOVT ITI, DODWA,GOVT 2230	01-DIRECTORATE	0	1,84,800
	ITI, DODWA	OF INDUSTRIAL		
		TRAINING		

-----	*****	-----
1,84,800	TOTAL(MH)	0 1,84,800

-----	*****	-----
1,84,800	TOTAL(DDO)	0 1,84,800

57,670	PRINCIPAL, GOVT ITI, MALOUD,GOVT 2230	01-DIRECTORATE	46,540	11,130
	ITI, MALOUD	OF INDUSTRIAL		
		TRAINING		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 57,670	DIRECTOR TECHNICAL		TOTAL (MH)		46,540	11,130
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TRAINING	EDUCATION & INDUSTRIAL					
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AND	TRAINING, PUNJAB					
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TECHNICAL						
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EDUCATION						
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57,670		TOTAL (DDO)			46,540	11,130
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39,68,193	PRINCIPAL, DAYANAND INDUSTRIAL	2230	01-DIRECTORATE	16,63,113	23,05,080
	TRAINING INSTITUTE		OF INDUSTRIAL		
			TRAINING		

-----		*****	-----		
40,25,863		TOTAL (MH)		17,09,653	23,16,210

-----	*****	-----			
40,25,863	TOTAL (DDO)			17,09,653	23,16,210

60,833	PRINCIPAL, G.I.S.G., JAGRAON	2235	03-REIMBURSEMEN	0	60,833
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		

PENSIONERS

TOTAL (MH)

0

60,833

60,833

TOTAL (DDO)

0

60,833

60,833

PRINCIPAL, GOVERNMENT ART AND

2230

01-DIRECTORATE

6,04,103

5,58,070

11,62,173

CRAFTS INSTITUTE

OF INDUSTRIAL

TRAINING

TOTAL (MH)

6,04,103

5,58,070

11,62,173

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11,62,173	TOTAL (DDO)	6,04,103	5,58,070

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INDUSTRIAL 11,91,122	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT CRAFT	2230	01-DIRECTORATE	5,74,691	6,16,431
TRAINING	EDUCATION & INDUSTRIAL	TEACHER TRAINING, NABHA		OF INDUSTRIAL		
AND	TRAINING, PUNJAB			TRAINING		
TECHNICAL						
EDUCATION						

11,91,122			TOTAL (MH)	5,74,691	6,16,431

11,91,122			TOTAL (DDO)	5,74,691	6,16,431

36,42,907	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTION	21,01,559	15,41,348
	TEACHERS TRAINING		AND		
			ADMINISTRATION		

36,42,907			TOTAL (MH)	21,01,559	15,41,348

20,469		2235	03-REIMBURSEMEN	0	20,469
			T OF MEDICAL		

20,469

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

20,469

TOTAL (MH)

0

20,469

36,63,376

TOTAL (DDO)

21,01,559

15,61,817

11,49,428

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230

01-DIRECTORATE

0

11,49,428

TRAINING INSTITUTE (W), ANANDPUR

OF INDUSTRIAL

TRAINING

11,49,428	TOTAL (MH)	0	11,49,428
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-----	*****	-----
11,49,428	TOTAL (DDO)	0 11,49,428

25,46,163	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	12,71,004	12,75,159
	TRAINING INSTITUTE (W), KHEOWALI		OF INDUSTRIAL		
			TRAINING		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
25,46,163		TOTAL (MH)	12,71,004	12,75,159

-----		*****	-----	
25,46,163		TOTAL (DDO)	12,71,004	12,75,159

INDUSTRIAL 34,95,876	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	16,61,392	18,34,484
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOEMN),		OF INDUSTRIAL		
AND	TRAINING, PUNJAB	AMRITSAR		TRAINING		
TECHNICAL						
EDUCATION						

-----		*****	-----	
34,95,876		TOTAL (MH)	16,61,392	18,34,484

34,95,876	TOTAL (DDO)	16,61,392	18,34,484

6,17,740	PRINCIPAL,GOVERNMENT INDUSTRIAL 2071	01-LEAVE	0	6,17,740
	TRAINING INSTITUTE (WOMEN)	ENCASHMENT		
		BENEFITS		

6,17,740	TOTAL (MH)	0	6,17,740

6,17,740	TOTAL (DDO)	0	6,17,740

16,27,306	PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	01-DIRECTORATE	8,02,200	8,25,106
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	TRAINING INSTITUTE (WOMEN),	OF INDUSTRIAL		
	BHATINDA	TRAINING		
			*****	-----
16,27,306		TOTAL (MH)	8,02,200	8,25,106

	*****	-----		
16,27,306		TOTAL (DDO)	8,02,200	8,25,106

20,73,786	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	9,86,016	10,87,770
	TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL		
	LUDHIANA		TRAINING		
			*****	-----	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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20,73,786			TOTAL (MH)		9,86,016	10,87,770
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INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

20,73,786		TOTAL (DDO)			9,86,016	10,87,770
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25,764	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	0	25,764
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TRAINING INSTITUTE (WOMEN), MOGA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
20,99,550	TOTAL (MH)	9,86,016 11,13,534

-----	*****	-----
20,99,550	TOTAL (DDO)	9,86,016 11,13,534

3,76,919	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	2,05,772	1,71,147
	TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL		
	NANGAL		TRAINING		

3,76,919		TOTAL (MH)	2,05,772	1,71,147

3,76,919		TOTAL (DDO)	2,05,772	1,71,147

32,74,405	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	16,24,233	16,50,172
	TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL		
	RAJPURA		TRAINING		

32,74,405		TOTAL (MH)	16,24,233	16,50,172

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32,74,405	TOTAL (DDO)	16,24,233	16,50,172
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1,45,306	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	62,268	83,038
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Page	978	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TRAINING INSTITUTE (WOMEN),	OF INDUSTRIAL
SUNAM	TRAINING

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1,45,306	TOTAL (MH)	62,268	83,038
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1,45,306		TOTAL (DDO)			62,268	83,038

INDUSTRIAL 3,71,589	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,81,098	1,90,491
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN,		OF INDUSTRIAL		
AND	TRAINING, PUNJAB	PATIALA		TRAINING		
TECHNICAL						
EDUCATION						

-----		*****			-----	
3,71,589		TOTAL (MH)			1,81,098	1,90,491

2,24,000			2235	06-INTEGRATED	1,12,000	1,12,000
				CHILD		
				DEVELOPMENT		

	SERVICES		
	HONORARIUM TO		
	ANGANWADI		
	WORKERS AND		
	HELPERS		
9,81,184	09-INTEGRATED	4,90,592	4,90,592
	CHILD		
	DEVELOPMENT		
	SERVICE SCHEME		

12,05,184	TOTAL (MH)	6,02,592	6,02,592

15,76,773	TOTAL (DDO)	7,83,690	7,93,083

27,41,804	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	13,57,693	13,84,111
	TRAINING INSTITUTE, (SC) BAGWAIN		OF INDUSTRIAL		
	GARHSHANKAR		TRAINING		

-----	*****	-----	-----
27,41,804	TOTAL (MH)	13,57,693	13,84,111

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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27,41,804	TOTAL (DDO)	13,57,693	13,84,111
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INDUSTRIAL 353	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL 2235	04-LEGAL AID TO	353	0
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, PATIALA	THE POOR
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AND	TRAINING, PUNJAB
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TECHNICAL

EDUCATION

-----	*****	-----
27,42,157	TOTAL (MH)	13,58,046 13,84,111

-----	*****	-----
27,42,157	TOTAL (DDO)	13,58,046 13,84,111

23,26,910	PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	01-DIRECTORATE	23,26,910	0
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	TRAINING INSTITUTE, RAJPURA		OF INDUSTRIAL	
			TRAINING	

23,26,910		TOTAL (MH)	23,26,910	0

23,26,910	TOTAL (DDO)		23,26,910	0

61,58,149	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	30,95,660	30,62,489
	TRAINING INSTITUTE, RANJIT		OF INDUSTRIAL		
	AVENUE		TRAINING		

61,58,149		TOTAL (MH)		30,95,660	30,62,489

-----	*****	-----
61,58,149	TOTAL (DDO)	30,95,660 30,62,489

59,62,034	PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 01-DIRECTORATE	29,74,204 29,87,830
	TRAINING, SUNAM	OF INDUSTRIAL
		TRAINING

-----	*****	-----
59,62,034	TOTAL (MH)	29,74,204 29,87,830

-----	*****	-----
59,62,034	TOTAL (DDO)	29,74,204 29,87,830

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVT.INDUSTRIAL	2230	01-DIRECTORATE	14,62,304	14,91,298
29,53,602						
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN		OF INDUSTRIAL		
AND	TRAINING, PUNJAB			TRAINING		
TECHNICAL						
EDUCATION						
-----			*****		-----	-----

89,15,636			TOTAL(MH)		44,36,508	44,79,128
		*****			-----	-----

89,15,636	TOTAL (DDO)			44,36,508	44,79,128
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74,069	PRINCIPAL, GOVT. INDUSTRIAL	2230	01-DIRECTORATE	0	74,069
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	TRAINING INSTITUTE, MAKSOADPUR		OF INDUSTRIAL		
			TRAINING		

-----		*****		-----	-----
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74,069		TOTAL (MH)		0	74,069
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-----	*****			-----	-----
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74,069	TOTAL (DDO)			0	74,069
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53,30,370	PRINCIPAL, I.T.I. FDK.	2230	01-DIRECTORATE	25,93,822	27,36,548
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			OF INDUSTRIAL		
			TRAINING		

-----			-----	-----
53,30,370		TOTAL (MH)	25,93,822	27,36,548

-----			-----	-----
53,30,370		TOTAL (DDO)	25,93,822	27,36,548

38,96,837	PRINCIPAL, I.T.I., BOMIAL	2230	01-DIRECTORATE	17,91,033	21,05,804
			OF INDUSTRIAL		
			TRAINING		

-----			-----	-----
38,96,837		TOTAL (MH)	17,91,033	21,05,804

-----		*****	-----	
38,96,837		TOTAL (DDO)	17,91,033	21,05,804

10,75,150	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	5,22,233	5,52,917
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
-----		CENTRE MUKATSAR		OF INDUSTRIAL	
				TRAINING	

-----		*****	-----	
10,75,150		TOTAL (MH)	5,22,233	5,52,917

-----		*****			-----	
10,75,150		TOTAL (DDO)			5,22,233	5,52,917

INDUSTRIAL 12,73,000	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	0	12,73,000
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE		ENCASHMENT		
AND	TRAINING, PUNJAB			BENEFITS		
TECHNICAL						
EDUCATION						

-----		*****			-----	
12,73,000		TOTAL (MH)			0	12,73,000

19,81,762		2230	01-DIRECTORATE	10,32,778	9,48,984	
			OF INDUSTRIAL			
			TRAINING			

19,81,762		TOTAL (MH)		10,32,778	9,48,984

32,54,762		TOTAL (DDO)		10,32,778	22,21,984

7,99,529	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,32,876	4,66,653
	INSTITUTE (WOMEN), JAGRAON		OF INDUSTRIAL		
			TRAINING		

7,99,529		TOTAL (MH)		3,32,876	4,66,653

-----		*****	-----	
7,99,529		TOTAL (DDO)	3,32,876	4,66,653

39,68,847	PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	19,39,992	20,28,855
	INSTITUTE , BASSI PATHANA		OF INDUSTRIAL		
			TRAINING		

-----		*****	-----	
39,68,847		TOTAL (MH)	19,39,992	20,28,855

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL DIRECTOR TECHNICAL

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

39,68,847

TOTAL (DDO)

19,39,992

20,28,855

10,89,007

PRINCIPAL, INDUSTRIAL TRAINING

2230

01-DIRECTORATE

5,12,717

5,76,290

INSTITUTE FOR WOMEN,

OF INDUSTRIAL

TRAINING

50,57,854

TOTAL (MH)

24,52,709

26,05,145

50,57,854	TOTAL (DDO)		24,52,709	26,05,145
16,99,654	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	0
	INSTITUTE FOR WOMEN, TANDA		OF INDUSTRIAL	
			TRAINING	

16,99,654	TOTAL (MH)		0	16,99,654

16,99,654	TOTAL (DDO)		0	16,99,654
69,20,422	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	34,42,823

INSTITUTE MOGA

OF INDUSTRIAL

TRAINING

TOTAL (MH)

34,42,823

34,77,599

69,20,422

TOTAL (DDO)

34,42,823

34,77,599

69,20,422

PRINCIPAL, INDUSTRIAL TRAINING

2230

01-DIRECTORATE

22,32,601

25,28,357

47,60,958

INSTITUTE NAWANSHAHAR

OF INDUSTRIAL

TRAINING

TOTAL (MH)

22,32,601

25,28,357

47,60,958

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

9,11,309

INSTITUTE SOONDH
OF INDUSTRIAL
TRAINING

-----	*****	-----
56,72,267	TOTAL (MH)	26,40,207 30,32,060

-----	*****	-----
56,72,267	TOTAL (DDO)	26,40,207 30,32,060

62,81,274	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	30,98,904	31,82,370
	INSTITUTE,		OF INDUSTRIAL TRAINING		

-----	*****	-----
62,81,274	TOTAL (MH)	30,98,904 31,82,370

58,400	2235	09-INTEGRATED	58,400	0
		CHILD		
		DEVELOPMENT		
		SERVICE SCHEME		

-----	*****	-----
58,400	TOTAL (MH)	58,400 0

-----	*****	-----
63,39,674	TOTAL (DDO)	31,57,304 31,82,370

18,28,847	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	12,13,944	6,14,903
	INSTITUTE, BANUR		OF INDUSTRIAL		
			TRAINING		

-----		*****	-----	
18,28,847		TOTAL (MH)	12,13,944	6,14,903

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****	-----			

INDUSTRIAL 18,28,847	DIRECTOR TECHNICAL	TOTAL (DDO)			12,13,944	6,14,903
TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

56,98,590	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	28,97,599	28,00,991
	INSTITUTE, BATALA		OF INDUSTRIAL		
			TRAINING		

-----		*****	-----		
75,27,437		TOTAL (MH)		41,11,543	34,15,894

-----	*****	-----			
75,27,437	TOTAL (DDO)			41,11,543	34,15,894

98,61,952	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	48,95,126	49,66,826
	INSTITUTE, BHATINDA		OF INDUSTRIAL		

TRAINING

* * * * *

TOTAL (MH)

48,95,126

49,66,826

98,61,952

TRAINING

TOTAL (MH)

10,27,582

9,41,548

19,69,130

PRINCIPAL, INDUSTRIAL TRAINING

2230

01-DIRECTORATE

10,27,582

9,41,548

19,69,130

INSTITUTE, GAJJARWAL

OF INDUSTRIAL

TRAINING

-----		*****	-----	
19,69,130		TOTAL (DDO)	10,27,582	9,41,548

1,38,29,310	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	62,88,915	75,40,395
	INSTITUTE, GURDASPUR		OF INDUSTRIAL		
			TRAINING		

-----		*****	-----	
1,38,29,310		TOTAL (MH)	62,88,915	75,40,395

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----

TRAINING	EDUCATION & INDUSTRIAL
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AND	TRAINING, PUNJAB
-----	------------------

TECHNICAL

EDUCATION

1,38,29,310	TOTAL (DDO)	62,88,915	75,40,395
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92,02,109	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	44,65,063	47,37,046
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INSTITUTE, HOSHIARPUR	OF INDUSTRIAL
	TRAINING

2,30,31,419	TOTAL (MH)	1,07,53,978	1,22,77,441
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-----	*****	-----	-----
2,30,31,419	TOTAL (DDO)	1,07,53,978	1,22,77,441

30,67,981	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	15,40,249	15,27,732
	INSTITUTE, KALANAUR		OF INDUSTRIAL		
			TRAINING		

-----	*****	-----	-----
30,67,981	TOTAL (MH)	15,40,249	15,27,732

-----	*****	-----	-----
30,67,981	TOTAL (DDO)	15,40,249	15,27,732

21,15,566	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	13,01,282	8,14,284
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	INSTITUTE, LOPOKE		OF INDUSTRIAL	
			TRAINING	

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		TOTAL (MH)	13,01,282	8,14,284
21,15,566				

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		TOTAL (DDO)	13,01,282	8,14,284
21,15,566				

	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	53,96,898	56,18,929
1,10,15,827					

	INSTITUTE, LUDHIANA		OF INDUSTRIAL	
			TRAINING	

-----			-----	-----
		TOTAL (MH)	53,96,898	56,18,929
1,10,15,827				

30,14,714	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	15,41,251	14,73,463
	INSTITUTE, MANUKE		OF INDUSTRIAL		
			TRAINING		

-----	*****	-----
1,40,30,541	TOTAL (MH)	69,38,149 70,92,392

-----	*****	-----
1,40,30,541	TOTAL (DDO)	69,38,149 70,92,392

62,54,137	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	31,14,506	31,39,631
	INSTITUTE, NANGAL		OF INDUSTRIAL		
			TRAINING		

-----	*****	-----
62,54,137	TOTAL (MH)	31,14,506 31,39,631

-----	*****	-----
62,54,137	TOTAL (DDO)	31,14,506 31,39,631

86,83,044	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	44,96,131	41,86,913
	INSTITUTE, PATHANKOT		OF INDUSTRIAL		
			TRAINING		

-----	*****	-----
86,83,044	TOTAL (MH)	44,96,131 41,86,913

-----	*****	-----
86,83,044	TOTAL (DDO)	44,96,131 41,86,913

1,18,20,294	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	59,69,426	58,50,868
	INSTITUTE, PATIALA		OF INDUSTRIAL		
			TRAINING		

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Page	987	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,18,20,294			TOTAL (MH)		59,69,426	58,50,868

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----

TRAINING	EDUCATION & INDUSTRIAL
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AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

1,18,20,294	TOTAL (DDO)	59,69,426	58,50,868
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42,83,542	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	21,48,330	21,35,212
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INSTITUTE, QADIAN

OF INDUSTRIAL

TRAINING

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1,61,03,836	TOTAL (MH)	81,17,756	79,86,080
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1,61,03,836	TOTAL (DDO)	81,17,756	79,86,080
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51,02,441	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	24,69,411	26,33,030
	INSTITUTE, ROPAR		OF INDUSTRIAL		
			TRAINING		

-----		*****	-----
51,02,441		TOTAL (MH)	24,69,411 26,33,030

-----	*****	-----
51,02,441	TOTAL (DDO)	24,69,411 26,33,030

55,00,512	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	27,19,009	27,81,503
	INSTITUTE, SAMRALA		OF INDUSTRIAL		
			TRAINING		

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55,00,512				TOTAL (MH)	27,19,009	27,81,503
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-----	*****	-----
55,00,512	TOTAL (DDO)	27,19,009 27,81,503

69,86,848	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	34,91,925	34,94,923
	INSTITUTE, TALWARA		OF INDUSTRIAL		
			TRAINING		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

INDUSTRIAL DIRECTOR TECHNICAL TOTAL (MH) 34,91,925 34,94,923
69,86,848

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

*****-----

69,86,848 TOTAL (DDO) 34,91,925 34,94,923

5,44,425 PRINCIPAL, INDUSTRIAL TRAINING 2230 01-DIRECTORATE 2,86,078 2,58,347

INSTITUTE, INDUSTRIAL TRAINING OF INDUSTRIAL

INSTITUTE, JAITO TRAINING

86,95,181	PRINCIPAL, JUNIOR TECHNICAL	2230	01-DIRECTORATE	43,31,854	43,63,327
	SCHOOL, KAPURTHALA		OF INDUSTRIAL		
			TRAINING		

-----		*****	-----
86,95,181		TOTAL (MH)	43,31,854 43,63,327

-----	*****	-----
86,95,181	TOTAL (DDO)	43,31,854 43,63,327

76,36,959	PRINCIPAL, MEHAR CHAND	2230	01-DIRECTORATE	39,60,473	36,76,486
	INDUSTRIAL TRAINING CENTRE		OF INDUSTRIAL		
			TRAINING		

AND

TRAINING, PUNJAB

NAWANSHAHR

TRAINING

TECHNICAL

EDUCATION

6,79,232

TOTAL (MH)

3,43,406

3,35,826

6,79,232

TOTAL (DDO)

3,43,406

3,35,826

8,90,249

SUPERINTENDENT (TECH), GOVERNMENT

2230

01-DIRECTORATE

4,16,090

4,74,159

INDUSTRIAL TRAINING INSTITUTE

OF INDUSTRIAL

TRAINING

* * * * *

8,90,249

TOTAL (MH)

4,16,090

4,74,159

8,90,249	TOTAL (DDO)	4,16,090	4,74,159

47,05,363	SUPERINTENDENT (TECH), INDUSTRIAL	2230	01-DIRECTORATE	22,89,645	24,15,718
	TRAINING INSTITUTE LALRU		OF INDUSTRIAL		
			TRAINING		

47,05,363	TOTAL (MH)	22,89,645	24,15,718

47,05,363	TOTAL (DDO)	22,89,645	24,15,718

15,73,230	SUPERINTENDENT,GOVERNMENT	2230	01-DIRECTORATE	7,79,634	7,93,596
	INDUSTRIAL TRAINING INSTITUTE,		OF INDUSTRIAL		
			TRAINING		

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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15,73,230			TOTAL (MH)		7,79,634	7,93,596

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----

TRAINING	EDUCATION & INDUSTRIAL		

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

15,73,230

TOTAL (DDO)

7,79,634

7,93,596

16,58,070

SUPERINTENDENT, INDUSTRIAL

2230

01-DIRECTORATE

7,63,090

8,94,980

TRAINING INSTITUTE OF INDUSTRIAL TRAINING

32,31,300

TOTAL (MH)

15,42,724

16,88,576

32,31,300

TOTAL (DDO)

15,42,724

16,88,576

9,03,199	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	4,73,288	4,29,911
	TRAINING INSTITUTE SARAINAGA		OF INDUSTRIAL		
			TRAINING		

-----		*****	-----	-----	
9,03,199		TOTAL (MH)		4,73,288	4,29,911

-----	*****		-----	-----	
9,03,199	TOTAL (DDO)			4,73,288	4,29,911

47,71,383	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	23,62,518	24,08,865
	TRAINING INSTITUTE, FAZILKA		OF INDUSTRIAL		
			TRAINING		

*****	-----	-----
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47,71,383			TOTAL (MH)		23,62,518	24,08,865
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*****-----

47,71,383		TOTAL (DDO)			23,62,518	24,08,865
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70,56,549		SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	34,87,587	35,68,962
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TRAINING INSTITUTE, FEROZEPUR

OF INDUSTRIAL

TRAINING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (MH)	34,87,587	35,68,962
70,56,549				

TRAINING	EDUCATION & INDUSTRIAL
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AND	TRAINING, PUNJAB
-----	------------------

TECHNICAL

EDUCATION

70,56,549	TOTAL (DDO)	34,87,587	35,68,962
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11,39,279	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	5,64,160	5,75,119
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TRAINING INSTITUTE, HARIANA	OF INDUSTRIAL
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TRAINING

-----	*****	-----
81,95,828	TOTAL (MH)	40,51,747 41,44,081

-----	*****	-----
81,95,828	TOTAL (DDO)	40,51,747 41,44,081

23,83,608	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	11,61,003	12,22,605
	TRAINING INSTITUTE, NABHA		OF INDUSTRIAL		
			TRAINING		

-----	*****	-----
23,83,608	TOTAL (MH)	11,61,003 12,22,605

-----	*****	-----
	TOTAL (DDO)	11,61,003 12,22,605

23,83,608

2,58,860

SUPERINTENDENT, INDUSTRIAL

2230

01-DIRECTORATE

1,14,936

1,43,924

TRAINING INSTITUTE, SULTANPUR

OF INDUSTRIAL

TRAINING

2,58,860

TOTAL (MH)

1,14,936

1,43,924

2,58,860

TOTAL (DDO)

1,14,936

1,43,924

7,17,220

SUPERINTENDENT, INDUSTRIAL

2230

01-DIRECTORATE

3,42,636

3,74,584

TRAINING INSTITUTE, TALWANDI

OF INDUSTRIAL

CHAUDHRIAN

TRAINING

AND TRAINING, PUNJAB

TRAINING

TECHNICAL

EDUCATION

-----	*****	-----
11,14,600	TOTAL (MH)	5,53,030 5,61,570

-----	*****	-----
11,14,600	TOTAL (DDO)	5,53,030 5,61,570

8,79,798	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	4,38,394	4,41,404
	TRAINING INSTITUTE, NAKODAR		OF INDUSTRIAL		
			TRAINING		

-----	*****	-----
	TOTAL (MH)	4,38,394 4,41,404

8,79,798

-----	*****	-----	-----
	TOTAL (DDO)	4,38,394	4,41,404
8,79,798			

-----	*****	-----	-----
	TOTAL (CCO)	14,10,14,782	15,13,39,558
29,23,54,340			

2,53,586	DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	01-GOVERNMENT	1,25,968	1,27,618
	EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY		
		EDUCATION		SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----	*****	-----	-----
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2,53,586

TOTAL (MH)

1,25,968

1,27,618

2,53,586

TOTAL (DDO)

1,25,968

1,27,618

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INDUSTRIAL 1,48,20,653	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	01-DIRECTION	73,43,455	74,77,198
TRAINING	EDUCATION, PUNJAB	EDUCATION, CHANDIGARH		AND		
AND				ADMINISTRATION		
TECHNICAL						

EDUCATION

-----	*****	-----	-----
1,50,74,239	TOTAL (MH)	74,69,423	76,04,816

-----	*****	-----	-----
1,50,74,239	TOTAL (DDO)	74,69,423	76,04,816

37,87,662	PRICNIPAL,GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	19,98,595	17,89,067
	COLLEGE	POLYTECHNICS		

-----	*****	-----	-----
37,87,662	TOTAL (MH)	19,98,595	17,89,067

*****	-----	-----
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37,87,662	TOTAL (DDO)			19,98,595	17,89,067
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1,66,45,704	PRINCIPAL GOVERNMENT	2203	01-GOVERNMENT	88,75,815	77,69,889
	POLYTECHNICAL, FOR		POLYTECHNICS		
	WOMEN, AMRITSAR				

1,66,45,704		TOTAL (MH)		88,75,815	77,69,889

1,66,45,704	TOTAL (DDO)			88,75,815	77,69,889

2,01,94,276	PRINCIPAL GOVERNMENT	2203	01-GOVERNMENT	1,06,49,878	95,44,398
	POLYTECHNICAL, AMRITSAR		POLYTECHNICS		

-----		*****	-----	
2,01,94,276		TOTAL (MH)	1,06,49,878	95,44,398

-----		*****	-----	
2,01,94,276		TOTAL (DDO)	1,06,49,878	95,44,398

1,63,56,899	PRINCIPAL, JAGATRAM GOVERNMENT	2203	01-GOVERNMENT	86,97,559	76,59,340
	POLYTECHNICAL, HOSHIARPUR		POLYTECHNICS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL DIRECTOR, TECHNICAL	TOTAL (MH)	86,97,559	76,59,340
1,63,56,899			

TRAINING EDUCATION, PUNJAB

AND

TECHNICAL

EDUCATION

1,63,56,899	TOTAL (DDO)	86,97,559	76,59,340
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67,02,821

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	31,25,682	35,77,139
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POLYTECHNIC COLLEGE	POLYTECHNICS
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2,30,59,720	TOTAL (MH)	1,18,23,241	1,12,36,479
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2,30,59,720	TOTAL (DDO)	1,18,23,241	1,12,36,479
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22,35,416	PRINCIPAL, GOVERNMENT INSTITUTE	2203	03-GOVERNMENT	10,79,616	11,55,800
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OF LEATHER AND FOOTWEAR	TRAINING
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TECHNOLOGY	INSTITUTE
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(SPECIAL TRADE

INSTITUTION)

*****-----

22,35,416	TOTAL (MH)	10,79,616	11,55,800
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22,35,416	TOTAL (DDO)	10,79,616	11,55,800

1,03,04,478	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	53,59,092	49,45,386
		POLYTECHNICS		

1,03,04,478	TOTAL (MH)	53,59,092	49,45,386

1,03,04,478	TOTAL (DDO)	53,59,092	49,45,386

88,33,274	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	47,09,587	41,23,687
	COLLEGE	POLYTECHNICS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TRAINING EDUCATION, PUNJAB

AND

TECHNICAL

EDUCATION

TOTAL (DDO)	47,09,587	41,23,687
-------------	-----------	-----------

88,33,274

87,43,993

1,75,77,267

1,75,77,267

1,27,23,602

PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	48,65,075	38,78,918
COLLEGE,	POLYTECHNICS		

TOTAL (MH)	95,74,662	80,02,605
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TOTAL (DDO)	95,74,662	80,02,605
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PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	1,03,030	1,26,20,572
FOR WOMEN, LUDHIANA	POLYTECHNICS		

1,27,23,602

TOTAL (MH)

1,03,030

1,26,20,572

1,27,23,602

TOTAL (DDO)

1,03,030

1,26,20,572

2,27,98,568

PRINCIPAL,GOVERNMENT POLYTECHNIC 2203

01-GOVERNMENT

1,13,68,184

1,14,30,384

FOR WOMEN, PATIALA

POLYTECHNICS

2,27,98,568

TOTAL (MH)

1,13,68,184

1,14,30,384

2,27,98,568

TOTAL (DDO)

1,13,68,184

1,14,30,384

1,39,06,718

PRINCIPAL,GOVERNMENT POLYTECHNIC 220301-GOVERNMENT81,80,37357,26,345

GURU TEG BAHADURGARH(MOGA)POLYTECHNICS

*****-----

1,39,06,718

TOTAL(MH)81,80,37357,26,345

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL DIRECTOR, TECHNICAL*****-----

TRAINING

EDUCATION, PUNJAB

AND

TECHNICAL

EDUCATION

1,39,06,718	TOTAL (DDO)			81,80,373	57,26,345
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2,28,85,177	PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	1,26,01,798	1,02,83,379
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	POLYTECHNIC, BHATINDA		POLYTECHNICS		
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3,67,91,895		TOTAL (MH)		2,07,82,171	1,60,09,724
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3,67,91,895	TOTAL (DDO)			2,07,82,171	1,60,09,724
-------------	-------------	--	--	-------------	-------------

52,71,861	PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	26,35,429	26,36,432
-----------	-----------------------	------	---------------	-----------	-----------

67,87,650	TOTAL (DDO)			33,94,257	33,93,393
-----------	-------------	--	--	-----------	-----------

1,42,28,789	PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	78,44,054	63,84,735
	POLYTECHNICAL, BATALA		POLYTECHNICS		

-----		*****	-----		
1,42,28,789		TOTAL (MH)		78,44,054	63,84,735

-----	*****	-----			
1,42,28,789	TOTAL (DDO)			78,44,054	63,84,735

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

INDUSTRIAL 33,30,111	DIRECTOR, TECHNICAL	PRINCIPAL,GOVT. INSTITUTE OF	2203	03-GOVERNMENT	18,72,014	14,58,097
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TRAINING	EDUCATION, PUNJAB	TEXTILE CHEMISTRY & KNITTING		TRAINING
AND		TECHNOLOGY, LUDHIANA		INSTITUTE
TECHNICAL				(SPECIAL TRADE
EDUCATION				INSTITUTION)

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33,30,111		TOTAL (MH)	18,72,014	14,58,097
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-----	*****	-----
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33,30,111	TOTAL (DDO)	18,72,014	14,58,097
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1,33,17,808	PRINCIPAL,GOVT. POLYTECHNIC FOR	2203	01-GOVERNMENT	66,23,528	66,94,280
	WOMEN, JALANDHAR		POLYTECHNICS		

-----	*****	-----	-----		
1,33,17,808		TOTAL (MH)		66,23,528	66,94,280

-----	*****	-----	-----		
1,33,17,808		TOTAL (DDO)		66,23,528	66,94,280

1,49,88,291	PRINCIPAL,POLYTECHNIC COLLEGE,	2203	01-GOVERNMENT	77,42,800	72,45,491
	KHUNIMAJRA		POLYTECHNICS		

-----	*****	-----	-----		
1,49,88,291		TOTAL (MH)		77,42,800	72,45,491

1,49,88,291

TOTAL (DDO)

77,42,800

72,45,491

27,47,975

PRINCIPAL,PUNJAB GOVERNMENT

2203

03-GOVERNMENT

14,32,060

13,15,915

INSTITUTE OF GARMENTS

TRAINING

TECHNOLOGY

INSTITUTE

(SPECIAL TRADE

INSTITUTION)

27,47,975

TOTAL (MH)

14,32,060

13,15,915

27,47,975

TOTAL (DDO)

14,32,060

13,15,915

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,PUNJAB GOVERNMENT	2203	03-GOVERNMENT	27,55,408	27,57,808
55,13,216						
TRAINING	EDUCATION, PUNJAB	INSTITUTE OF TEXTILE TECHNOLOGY		TRAINING		
AND				INSTITUTE		
TECHNICAL				(SPECIAL TRADE		
EDUCATION				INSTITUTION)		
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55,13,216			TOTAL (MH)		27,55,408	27,57,808

55,13,216	TOTAL (DDO)	27,55,408	27,57,808

82,95,139	PRINCIPAL,S. AMARJIT SINGH SAHI	2203	01-GOVERNMENT	41,66,674	41,28,465
	GOVERNMENT POLYTECHNIC COLEGE,		POLYTECHNICS		
	TALWARA				

82,95,139	TOTAL (MH)	41,66,674	41,28,465

82,95,139	TOTAL (DDO)	41,66,674	41,28,465

31,19,001	PRINCIPAL,SHAHEED NAND SINGH	2203	01-GOVERNMENT	14,18,209	17,00,792
	GOVERNMENT POLYTECHNIC COLLEGE		POLYTECHNICS		

-----		*****	-----	
31,19,001		TOTAL (MH)	14,18,209	17,00,792

-----		*****	-----	
31,19,001		TOTAL (DDO)	14,18,209	17,00,792

-----		*****	-----	
25,87,92,668		TOTAL (CCO)	12,89,68,140	12,98,24,528

-----		*****	-----	
55,11,47,008		TOTAL (DEPT)	26,99,82,922	28,11,64,086

INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,DISTRICT	2235	01-DISTRICT	0	18,000
18,000						

PUNJAB	INDUSTRIES CENTRE, FEROZEPUR	SOLDIERS,		
		SAILORS AND		
		AIRMEN'S		
		WELFARE BOARD		
3,14,766		03-REIMBURSEMEN	0	3,14,766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

				PENSIONERS		
INDUSTRIES 2,22,937	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,DISTRICT	2235	04-LEGAL AID TO	1,75,773	47,164
	PUNJAB	INDUSTRIES CENTRE, FEROZEPUR		THE POOR		
				04-STATE SOCIAL	7,00,84,500	0
7,00,84,500				ASSISTANCE		
				PROGRAMME		
				09-INTEGRATED	0	1,62,160
1,62,160				CHILD		
				DEVELOPMENT		
				SERVICE SCHEME		
-----				***** -----		
7,08,02,363				TOTAL (MH)	7,02,60,273	5,42,090

7,08,02,363

TOTAL (DDO)

7,02,60,273

5,42,090

4,800

A.R.C.S.,A.R.C.S., NAKODAR

2235

01-OLD AGE

0

4,800

PENSIONS

1,64,924

03-REIMBURSEMEN

14,004

1,50,920

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

58,790

06-INTEGRATED

0

58,790

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

6,06,850

09-INTEGRATED

0

6,06,850

CHILD

DEVELOPMENT

SERVICE SCHEME

1,00,000

48-NALSA'S

0

1,00,000

COMPENSATION

Page 1000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

-----		*****	-----	-----

			TOTAL (MH)	14,004	9,21,360
9,35,364					

-----	*****	-----	-----

		TOTAL (DDO)	14,004	9,21,360
9,35,364				

INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	01-ASSISTANCE	0	96,28,000
96,28,000						

PUNJAB

DEPARTMENT OF INDUSTRIES,

TO KHADI AND

PUNJAB, CHANDIGARH

VILLAGE

INDUSTRIES

BOARD-REBATE ON

THE SALE OF

KHADI

3,47,93,341

01-DIRECTION

1,64,08,429

1,83,84,912

75,00,00,000

06-ASSISTANCE

0

75,00,00,000

TO PSIDC/PFC

FOR DISCHARGE

OF THEIR DEBT

LIABILITY

79,44,21,341

TOTAL (MH)

1,64,08,429

77,80,12,912

79,44,21,341	TOTAL (DDO)	1,64,08,429	77,80,12,912

9,66,480	ASSISTANT CONTROLLER, F&A,	2235	03-REIMBURSEMEN	0	9,66,480
	DEPARTMENT OF INDUSTRIES,		T OF MEDICAL		
	PUNJAB, CHANDIGARH		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

9,66,480	TOTAL (MH)	0	9,66,480

9,66,480	TOTAL (DDO)	0	9,66,480

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

35,75,677	TOTAL (DDO)	13,06,279	22,69,398
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16,080	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	03-REIMBURSEMEN	0	16,080
	SOCIETY	T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
16,080	TOTAL (MH)	0 16,080

-----	*****	-----
16,080	TOTAL (DDO)	0 16,080

73,630	CHILD DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	36,815	36,815
	OFFICER,CHILD DEVELOPMENT AND		OTHER		
	PANCHAYAT OFFICER,JALALABAD		RETIREMENT		
			BENEFITS		

-----		*****	-----	-----	
73,630		TOTAL (MH)		36,815	36,815

-----	*****	-----			
73,630	TOTAL (DDO)			36,815	36,815

13,39,553	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	01-DIRECTION	6,43,030	6,96,523
	OF FACTORIES, JALANDHARA		AND		
			ADMINISTRATION		

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13,39,553		TOTAL (MH)	6,43,030	6,96,523
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-----	*****	-----
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13,39,553	TOTAL (DDO)	6,43,030	6,96,523
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Page 1002	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INDUSTRIES 5,00,029	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	01-DIRECTION AND ADMINISTRATION	2,60,411	2,39,618
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18,39,582		TOTAL (MH)	9,03,441	9,36,141

-----			-----	-----
18,39,582		TOTAL (DDO)	9,03,441	9,36,141

11,88,147	DIRECTOR,DIRECTOR OF BOILERS	2230	01-INSPECTORATE	7,86,780	4,01,367
	PUNJAB		OF STEAM		
			BOILERS		

-----			-----	-----
11,88,147		TOTAL (MH)	7,86,780	4,01,367

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11,88,147	TOTAL (DDO)			7,86,780	4,01,367
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2,10,88,00,000	DIRECTOR, INDUSTRIES DEPARTMENT	2852	01-POWER	2,00,00,00,000	10,88,00,000
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PUNJAB	SUBSIDIES TO	
	INDUSTRIES	

4,48,44,70,133			02- INCENTIVE	0	4,48,44,70,133
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UNDER VARIOUS
INDUSTRIAL
POLICIES

9,72,532			10- INVESTMENT	0	9,72,532
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PROMOTION

-----	*****	-----
6,59,42,42,665	TOTAL (MH)	2,00,00,00,000 4,59,42,42,665

-----	*****	-----
6,59,42,42,665	TOTAL (DDO)	2,00,00,00,000 4,59,42,42,665

79,043	DIVISIONAL SERICULTURE	2235	03-REIMBURSEMEN	0	79,043
	OFFICER,SUJANPUR		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIES	DIRECTOR, INDUSTRIES,		TOTAL (MH)		0	79,043
79,043						

PUNJAB

49,00,305		2851	01-DEVELOPMENT	24,38,783	24,61,522
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OF SERICULTURE

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49,79,348		TOTAL (MH)		24,38,783	25,40,565
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49,79,348		TOTAL (DDO)		24,38,783	25,40,565
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23,12,977	GENERAL MANAGER DIC,MOHALI	2851	01-DIRECTION	11,22,229	11,90,748
-----			*****	-----	-----

23,12,977		TOTAL (MH)		11,22,229	11,90,748
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-----	*****	-----
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23,12,977	TOTAL (DDO)			11,22,229	11,90,748
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9,70,092	GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	4,83,120	4,86,972
	INDUSTRIAL CENTER,				
	BARNALA,DISTRICT INDUSTRIAL				
	CENTER, BARNALA				

-----	*****	-----
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9,70,092		TOTAL (MH)		4,83,120	4,86,972
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9,70,092	TOTAL (DDO)	4,83,120	4,86,972

32,99,909	GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	12,40,952	20,58,957
	INDUSTRIAL				
	CENTRE,MALERKOTLA,DISTRICT				
	INDUSTRIAL CENTRE,MALERKOTLA				

32,99,909	TOTAL (MH)	12,40,952	20,58,957

32,99,909	TOTAL (DDO)	12,40,952	20,58,957

13,01,424

GENERAL MANAGER,DISTRICT285101-DIRECTION6,45,6986,55,726

INDUSTRIES CENTRE NAWANSHAHAR

*****-----

13,01,424

TOTAL (MH)6,45,6986,55,726

*****-----

13,01,424

TOTAL (DDO)6,45,6986,55,726

31,54,164

GENERAL MANAGER,DISTRICT285101-DIRECTION15,45,12716,09,037

INDUSTRIES CENTRE, AMRITSAR

*****-----

31,54,164

TOTAL (MH)15,45,12716,09,037

-----	*****	-----
31,54,164	TOTAL (DDO)	15,45,127 16,09,037

38,68,568	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	22,88,688	15,79,880
	INDUSTRIES CENTRE, BATALA				

-----	*****	-----
38,68,568	TOTAL (MH)	22,88,688 15,79,880

-----	*****	-----
38,68,568	TOTAL (DDO)	22,88,688 15,79,880

28,43,610	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	14,17,930	14,25,680
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INDUSTRIES CENTRE, BHATINDA

-----		*****	-----	
28,43,610		TOTAL (MH)	14,17,930	14,25,680

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

28,43,610		TOTAL (DDO)			14,17,930	14,25,680
INDUSTRIES 16,03,984	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	9,08,786	6,95,198

PUNJAB

INDUSTRIES CENTRE, FARIDKOT

TOTAL (MH)

23,26,716

21,20,878

44,47,594

TOTAL (DDO)

23,26,716

21,20,878

44,47,594

GENERAL MANAGER, DISTRICT

2851

01-DIRECTION

12,44,864

13,01,324

25,46,188

INDUSTRIES CENTRE, FATEHGARH

SAHIB

TOTAL (MH)

12,44,864

13,01,324

25,46,188

-----	*****	-----	-----
25,46,188	TOTAL (DDO)	12,44,864	13,01,324

28,27,964	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	14,21,855	14,06,109
	INDUSTRIES CENTRE, FEROZEPUR				

-----	*****	-----	-----
28,27,964	TOTAL (MH)	14,21,855	14,06,109

-----	*****	-----	-----
28,27,964	TOTAL (DDO)	14,21,855	14,06,109

29,09,083	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	14,61,299	14,47,784
	INDUSTRIES CENTRE, HOSHIARPUR				

-----		*****	-----	
29,09,083		TOTAL (MH)	14,61,299	14,47,784

-----		*****	-----	
29,09,083		TOTAL (DDO)	14,61,299	14,47,784

33,37,669	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	16,75,617	16,62,052
	INDUSTRIES CENTRE, JALANDHAR				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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33,37,669			TOTAL (MH)		16,75,617	16,62,052
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INDUSTRIES	DIRECTOR, WEIGHT &	*****				

MEASURES,

33,37,669		TOTAL (DDO)			16,75,617	16,62,052
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14,18,334		GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	7,21,372	6,96,962
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INDUSTRIES CENTRE, KAPURTHALA

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47,56,003			TOTAL (MH)		23,96,989	23,59,014
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-----	*****	-----	-----
47,56,003	TOTAL (DDO)	23,96,989	23,59,014

39,83,238	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	19,76,585	20,06,653
	INDUSTRIES CENTRE, LUDHIANA				

-----	*****	-----	-----
39,83,238	TOTAL (MH)	19,76,585	20,06,653

-----	*****	-----	-----
39,83,238	TOTAL (DDO)	19,76,585	20,06,653

42,23,500	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	19,69,632	22,53,868
	INDUSTRIES CENTRE, PATIALA				

-----			-----	-----
42,23,500		TOTAL (MH)	19,69,632	22,53,868

-----			-----	-----
42,23,500		TOTAL (DD0)	19,69,632	22,53,868

15,66,851	GENERAL MANAGER,DISTT.	2851	01-DIRECTION	7,69,784	7,97,067
	INDUSTRIES CENTRE				

-----			-----	-----
15,66,851		TOTAL (MH)	7,69,784	7,97,067

-----			-----	-----
15,66,851		TOTAL (DD0)	7,69,784	7,97,067

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INDUSTRIES 2,00,000	DIRECTOR, INDUSTRIES,	OSD,FOR REGISTER CO -OPERATIVE	2235	02-EX-GRATIA	0	2,00,000
	PUNJAB	SOCIETY PUNJAB		PAYMENTS TO		
				FAMILIES OF		
				MINISTERS,		
				GOVERNMENT		
				SERVANTS ETC.		
				DYING IN		
				HARNESS		

17,66,851		TOTAL (MH)	7,69,784	9,97,067

17,66,851		TOTAL (DDO)	7,69,784	9,97,067

13,96,894	PROJECT MANAGER,PROJECT MANAGER 2851	01-DIRECTION	7,05,086	6,91,808
	FOR GENERAL MANAGER, DIC, MANSA			

13,96,894		TOTAL (MH)	7,05,086	6,91,808

13,96,894		TOTAL (DDO)	7,05,086	6,91,808

5,73,860

SENIOR TECHNICAL OFFICER

2851

01-DIRECTION

2,84,380

2,89,480

(I),PUNJAB TEST HOUSE

5,73,860

TOTAL (MH)

2,84,380

2,89,480

5,73,860

TOTAL (DDO)

2,84,380

2,89,480

1,80,025

SENIOR TECHNICAL

2851

01-DIRECTION

90,250

89,775

OFFICER,GOVERNMENT QUALITY

MARKETING CENTER GOODS

1,80,025

TOTAL (MH)

90,250

89,775

1,80,025

TOTAL (DDO)

90,250

89,775

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2851	01-DIRECTION	1,13,670	1,13,670
2,27,340	PUNJAB	OFFICER,GOVERNMENT QUALITY				
		MARKING CENTRE (ENGG.)				

2,27,340		TOTAL (MH)	1,13,670	1,13,670

2,27,340		TOTAL (DDO)	1,13,670	1,13,670

6,24,547	SERICULTURE OFFICER, SERICULTURE	2851	01-DEVELOPMENT	6,24,547	0
	DEPARTMENT		OF SERICULTURE		

6,24,547		TOTAL (MH)	6,24,547	0

6,24,547		TOTAL (DDO)	6,24,547	0

*****		-----	

TOTAL (CCO)		2,11,62,23,000	5,40,41,19,299
7,52,03,42,299			

1,24,640	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	01-OLD AGE PENSIONS 02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,24,640	0	2,00,000
2,00,000							

12,84,436				03-REIMBURSEMEN	19,594	12,64,842
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

2,20,717				04-LEGAL AID TO	2,19,188	1,529
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THE POOR

3,47,070				09-INTEGRATED	3,47,070	0
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CHILD

DEVELOPMENT

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICE SCHEME

INDUSTRIES	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	2235	48-NALSA'S	0	11,90,000
11,90,000						

MEASURES, PUNJAB

METROLOGY

COMPENSATION

SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

33,66,863

TOTAL (MH)

7,10,492

26,56,371

59,13,975	3475	01-ADMINISTRATI	25,85,898	33,28,077
		ON OF WEIGHTS		
		AND MEASURES		
		ACT		

-----	*****	-----
59,13,975	TOTAL (MH)	25,85,898 33,28,077

-----	*****	-----
92,80,838	TOTAL (DDO)	32,96,390 59,84,448

28,565	2235	03-REIMBURSEMEN	0	28,565
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		

PENSIONERS				

28,565	TOTAL (MH)		0	28,565
11,84,078	3475	01-ADMINISTRATI	5,78,830	6,05,248
ON OF WEIGHTS				
AND MEASURES				
ACT				

11,84,078	TOTAL (MH)		5,78,830	6,05,248

12,12,643	TOTAL (DDO)		5,78,830	6,33,813

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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INDUSTRIES	TOTAL (CCO)	38,75,220	66,18,261
1,04,93,481			

TOTAL (DEPT)	2,12,00,98,220	5,41,07,37,560
7,53,08,35,780		

INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION	2220	01-DIRECTION	3,49,211	3,69,551
7,18,762				

AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, FAZILKA

RELATION

19,02,840

96,388

2,94,048

56,200

TOTAL (MH)

9,28,041

9,74,799

2235

01-DISTRICT

0

96,388

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

01-OLD AGE

0

2,94,048

PENSIONS

01-PENSION AND

56,200

 $\emptyset$

OTHER BENEFITS

4,50,329

TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

03-REIMBURSEMEN1,95,4992,54,830

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

3,31,901

04-LEGAL AID TO2,92,24339,658

THE POOR

1,03,384

06-INTEGRATED01,03,384

CHILD
DEVELOPMENT
SERVICES

					HONORARIUM TO		
					ANGANWADI		
					WORKERS AND		
					HELPERS		
1,62,160					09-INTEGRATED	1,62,160	0
					CHILD		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

DEVELOPMENT

SERVICE SCHEME

INFORMATION DIRECTOR, INFORMATION & 30,000	ADDITIONAL PUBLIC RELATION	2235	16-WELFARE OF	30,000	0
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AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,FAZILKA	DEFENCE SERVICE
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RELATION	PERSONNELS
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2,75,000	48-NALSA'S	0	2,75,000
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COMPENSATION

SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

-----	*****	-----
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17,99,410	TOTAL (MH)	7,36,102	10,63,308
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37,30,815	TOTAL (DDO)			16,64,143	20,66,672
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7,86,134	ADDL. DISTRICT PUBLIC RELATION	2220	01-DIRECTION	3,20,465	4,65,669
	OFFICER,ADDL. DISTRICT PUBLIC				
	RELATION OFFICER,BARNALA				

-----	*****	-----
7,86,134	TOTAL (MH)	3,20,465 4,65,669

-----	*****	-----
7,86,134	TOTAL (DDO)	3,20,465 4,65,669

2,51,72,440	DEPUTY CONTROLLER, (F&A)	2220	01-DIRECTION	1,20,88,774	1,30,83,666
	DIRECTORATE OF INFORMATION AND				
	PUBLIC RELATIONS,PB,CHANDIGARH				

39,67,173

01-FIELD039,67,173

PUBLICITY

5,08,36,655

01-PURCHASE /05,08,36,655

PRODUCTION OF

FILMS AND

DISPLAY

ADVERTISEMENT

1,56,000

02-MEDIA01,56,000

WELFARE FUND

[illegible]

8,14,34,580	TOTAL (MH)	1,27,60,714	6,86,73,866
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53,128	2235	03-REIMBURSEMEN	17,562	35,566
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
53,128	TOTAL (MH)	17,562	35,566

-----	*****	-----	-----
8,14,87,708	TOTAL (DDO)	1,27,78,276	6,87,09,432

7,68,436

DISTRICT PUBLIC RELATION222001-DIRECTION3,72,9113,95,525

OFFICER, BHATINDA

*****-----

7,68,436

TOTAL (MH)3,72,9113,95,525

*****-----

7,68,436

TOTAL (DDO)3,72,9113,95,525

22,79,441

DISTRICT PUBLIC RELATION222001-DIRECTION11,15,32511,64,116

OFFICER, DISTRICT PUBLIC RELATION

OFFICER, JALANDHAR

*****-----

22,79,441

TOTAL (MH)11,15,32511,64,116

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INFORMATION DIRECTOR, INFORMATION & TOTAL (DDO)	11,15,325	11,64,116
22,79,441		

AND PUBLIC PUBLIC RELATION, PUNJAB

RELATION

14,02,468	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	8,16,275	5,86,193
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OFFICER, DISTRICT PUBLIC RELATION

OFFICER, LUDHIANA

-----	*****	-----	-----
36,81,909	TOTAL (MH)	19,31,600	17,50,309

-----	*****	-----	-----
36,81,909	TOTAL (DDO)	19,31,600	17,50,309

8,89,040	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	4,45,784	4,43,256
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OFFICER,DISTRICT PUBLIC RELATION

OFFICER, MANSA

-----	*****	-----	-----
8,89,040	TOTAL (MH)	4,45,784	4,43,256

-----	*****	-----	-----
8,89,040	TOTAL (DDO)	4,45,784	4,43,256

5,21,794	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	2,59,832	2,61,962
	OFFICER,DISTRICT PUBLIC RELATION				
	OFFICER, TARN TARAN				

-----	*****	-----	-----
5,21,794	TOTAL (MH)	2,59,832	2,61,962

-----	*****	-----	-----
5,21,794	TOTAL (DDO)	2,59,832	2,61,962

8,76,381	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	4,54,105	4,22,276
	OFFICER,FARIDKOT				

-----		*****	-----	
8,76,381		TOTAL (MH)	4,54,105	4,22,276

-----		*****	-----	
8,76,381		TOTAL (DDO)	4,54,105	4,22,276

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INFORMATION DIRECTOR, INFORMATION & 8,72,794	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	4,38,384	4,34,410
---	--------------------------	------	--------------	----------	----------

AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, FATEHGARH SAHIB

RELATION

-----	*****	-----	-----
8,72,794	TOTAL (MH)	4,38,384	4,34,410

-----	*****	-----	-----
8,72,794	TOTAL (DDO)	4,38,384	4,34,410

13,37,637	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	5,58,470	7,79,167
	OFFICER, FEROZEPUR				

-----	*****	-----	-----
13,37,637	TOTAL (MH)	5,58,470	7,79,167

40,892		2235	03-REIMBURSEMEN	0	40,892
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----
40,892		TOTAL (MH)	0 40,892

-----	*****	-----
13,78,529	TOTAL (DDO)	5,58,470 8,20,059

20,51,032	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	10,27,239	10,23,793
	OFFICER, GURDASPUR				

-----	*****	-----	-----
20,51,032	TOTAL (MH)	10,27,239	10,23,793

29,423	2235	03-REIMBURSEMEN	0	29,423
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
29,423	TOTAL (MH)	0	29,423

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----		*****			-----	-----

INFORMATION DIRECTOR, INFORMATION & 20,80,455		TOTAL (DDO)			10,27,239	10,53,216
--	--	-------------	--	--	-----------	-----------

AND PUBLIC	PUBLIC RELATION, PUNJAB					
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RELATION						
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10,25,931		DISTRICT PUBLIC RELATION	2220	01-DIRECTION	4,66,566	5,59,365
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		OFFICER, HOSHIARPUR				
--	--	---------------------	--	--	--	--

-----			*****		-----	-----

10,55,354			TOTAL (MH)		4,66,566	5,88,788
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-----	*****	-----
31,06,386	TOTAL (DDO)	14,93,805 16,12,581

4,56,541	DISTRICT PUBLIC RELATION 2220 01-DIRECTION	2,14,767 2,41,774
	OFFICER, KAPURTHALA	

-----	*****	-----
4,56,541	TOTAL (MH)	2,14,767 2,41,774

-----	*****	-----
4,56,541	TOTAL (DDO)	2,14,767 2,41,774

10,14,416	DISTRICT PUBLIC RELATION 2220 01-DIRECTION	4,94,073 5,20,343
	OFFICER, MOGA	

-----	*****	-----
10,14,416	TOTAL (MH)	4,94,073 5,20,343

-----	*****	-----
10,14,416	TOTAL (DDO)	4,94,073 5,20,343

12,46,918	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	6,16,158	6,30,760
	OFFICER, MOHALI				

-----	*****	-----
12,46,918	TOTAL (MH)	6,16,158 6,30,760

-----	*****	-----
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12,46,918

TOTAL (DDO)

6,16,158

6,30,760

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

INFORMATION DIRECTOR, INFORMATION & 9,28,482	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	4,68,870	4,59,612
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,MUKATSAR			
RELATION					

21,75,400

TOTAL (MH)

10,85,028

10,90,372

-----	*****	-----	-----
21,75,400	TOTAL (DDO)	10,85,028	10,90,372

15,25,354	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	4,00,449	11,24,905
	OFFICER, NAWANSHAHAR				

-----	*****	-----	-----
15,25,354	TOTAL (MH)	4,00,449	11,24,905

-----	*****	-----	-----
15,25,354	TOTAL (DDO)	4,00,449	11,24,905

17,77,865	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	8,78,440	8,99,425
	OFFICER, PATIALA				

17,77,865		TOTAL (MH)	8,78,440	8,99,425

17,77,865		TOTAL (DDO)	8,78,440	8,99,425

10,30,915	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	4,60,516	5,70,399
	OFFICER,ROPAR				

10,30,915		TOTAL (MH)	4,60,516	5,70,399

10,30,915		TOTAL (DDO)	4,60,516	5,70,399

4,63,185	JOINT DIRECTOR, INFORMATION AND	2220	01-DIRECTION	2,29,300	2,33,885
	PUBLIC RELATIONS, PUNJAB,NEW				
	DELHI				

-----	*****	-----
4,63,185	TOTAL(MH)	2,29,300 2,33,885

Page 1017 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
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INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	TOTAL (DDO)	2,29,300	2,33,885
4,63,185			

AND PUBLIC RELATION, PUNJAB

RELATION

*****	-----		

TOTAL (CCO)		2,77,76,738	8,80,47,702
11,58,24,440			

*****	-----		

TOTAL (DEPT)		2,14,39,99,738	5,49,21,67,001
7,63,61,66,739			

IRRIGATION CHIEF ENGINEER, CANALS REGISTRAR (PSTC), IRRIGATION	2702	01-ASSISTANCE	6,49,41,000	8,15,42,000
14,64,83,000				

AND POWER (PSTC), IRRIGATION WORKS, WORKS,PUNJAB, CHANDIGARH TO PUNJAB WATER

PUNJAB, CHANDIGARH RESOURCES

MANAGEMENT

DEVELOPMENT

CORPORATION

01-DIRECTION

5,23,650

5,99,784

AND

ADMINISTRATION

TOTAL (MH)

6,56,93,950

8,23,75,669

TOTAL (DDO)

6,56,93,950

8,23,75,669

TOTAL (CCO)

9,32,41,388

17,01,89,486

1,39,67,426	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	01-DIRECTION	70,48,523	69,18,903
	IRRIGATION WORKS, PUNJAB, (WORKS),INVESTIGATION CIRCLE,					
	CHANDIGARH IRRIGATION DEVELOPMENT, PUNJAB					

-----	*****				-----	-----
1,39,67,426	TOTAL(MH)				70,48,523	69,18,903

-----	*****				-----	-----
1,39,67,426	TOTAL(DDO)				70,48,523	69,18,903

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							
<div>-----</div> <div>-----</div>							
IRRIGATION 2,00,000	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	2235	02-EX-GRATIA	0	2,00,000	
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS), SHAHPUR KANDI			PAYMENTS TO			
	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****	<div>-----</div> <div>-----</div>			
2,00,000				TOTAL (MH)	0	2,00,000	
<div>-----</div> <div>-----</div>							
26,32,05,743				2700	01-DIRECTION	12,51,57,797	13,80,47,946
			*****	<div>-----</div> <div>-----</div>			

26,32,05,743	TOTAL (MH)	12,51,57,797	13,80,47,946
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70,55,452	4700	01-DEBIT TO	10,93,281	59,62,171
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STOCK

-24,43,277		04-CREDIT TO	-12,76,211	-11,67,066
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STOCK

-2,11,87,411		05-CREDIT TO	-82,25,502	-1,29,61,909
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MISCELLANEOUS

ADVANCE

1,27,90,662		08-WORKS	46,43,682	81,46,980
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EXPENDITURE

*****	-----
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-37,84,574	TOTAL (MH)	-37,64,750	-19,824
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-----	*****	-----	-----
25,96,21,169	TOTAL (DDO)	12,13,93,047	13,82,28,122

-----	*****	-----	-----
27,35,88,595	TOTAL (CCO)	12,84,41,570	14,51,47,025

5,64,000	CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	04-SENDAI	0	5,64,000
	IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		FRAMEWORK		
	PUNJAB	BRANCH (HO), PUNJAB				

-----	*****	-----	-----
5,64,000	TOTAL (MH)	0	5,64,000

41,19,076

271101-DIRECTION18,41,12522,77,951

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND

ADMINISTRATION

*****-----

41,19,076

TOTAL (MH)18,41,12522,77,951

*****-----

TOTAL (DDO)

18,41,12528,41,951

46,83,076

IRRIGATION 2,00,000	CHIEF ENGINEER,	ADDL.	2235	02-EX-GRATIA	2,00,000	0
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AND POWER	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATION		PAYMENTS TO
	PUNJAB	N WORKS, PUNJAB		FAMILIES OF
				MINISTERS,
				GOVERNMENT
				SERVANTS ETC.
				DYING IN
				HARNESS

81,66,529				03-REIMBURSEMENT OF MEDICAL	0	81,66,529
-----------	--	--	--	-----------------------------	---	-----------

				CHARGES TO
				PUNJAB
				GOVERNMENT
				PENSIONERS

83,66,529

TOTAL (MH)

2,00,000

81,66,529

29,96,663

2700

01-DIRECTION

14,65,586

15,31,077

29,96,663

TOTAL (MH)

14,65,586

15,31,077

24,93,459

2701

01-DIRECTION

12,82,807

12,10,652

24,93,459

TOTAL (MH)

12,82,807

12,10,652

1,38,56,651

TOTAL (DD0)

29,48,393

1,09,08,258

15,334

ADE, ELECTRICAL MECHNICAL

2235

03-REIMBURSEMEN

0

15,334

DESIGN, SYL PROJECT,

PUNJAB,CHANDIGARH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

IRRIGATION	CHIEF ENGINEER,		TOTAL (MH)		0	15,334
15,334						
AND POWER	IRRIGATION, CANALS,					

PUNJAB

-----		-----	-----
15,334	TOTAL (DDO)	0	15,334

10,82,886	ASSISTANT CONTROLLER	2700	01-DIRECTION	5,40,456	5,42,430
	(F&A), S.Y.L.CANAL				
	PROJECT (H.O), PUNJAB				

-----			-----	-----
10,98,220		TOTAL (MH)	5,40,456	5,57,764

-----	*****		
-----		-----	-----

10,98,220	TOTAL (DDO)	5,40,456	5,57,764
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3,21,09,322	EXECUTIVE ENGINEER (CANALS),BIST 2700	01-DIRECTION	1,59,87,743	1,61,21,579
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DOAB DIVISION, JALANDHAR

-----	*****	-----
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3,21,09,322	TOTAL (MH)	1,59,87,743	1,61,21,579
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-----	*****	-----
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3,21,09,322	TOTAL (DDO)	1,59,87,743	1,61,21,579
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4,46,27,259	EXECUTIVE ENGINEER	2700	01-DIRECTION	2,22,82,359	2,23,44,900
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(CANALS),DEVIGARH DIVISION

(IB),PTL

-----	*****	-----
4,46,27,259	TOTAL(MH)	2,22,82,359 2,23,44,900

58,85,350	2701 01-DIRECTION	29,82,770 29,02,580
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-----	*****	-----
58,85,350	TOTAL(MH)	29,82,770 29,02,580

-----	*****	-----
5,05,12,609	TOTAL(DDO)	2,52,65,129 2,52,47,480

40,49,737	EXECUTIVE ENGINEER 2701 01-DIRECTION	20,24,345 20,25,392
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[illegible]

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

35,16,916

4701

08-WORKS

0

5,38,262

EXPENDITURE

TOTAL (MH)

0

5,38,262

TOTAL (DDO)

0

40,55,178

2,19,66,956	EXECUTIVE ENGINEER	2700	01-DIRECTION	1,09,69,837	1,09,97,119
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(CANALS),MANSA DIVISION (I.B.),

JAWARHARKE

-----	*****	-----
2,19,66,956	TOTAL (MH)	1,09,69,837 1,09,97,119

3,48,010	2701	08-WORKS	0	3,48,010
		EXPENDITURE		

-----	*****	-----
3,48,010	TOTAL (MH)	0 3,48,010

-----	*****	-----
2,23,14,966	TOTAL (DDO)	1,09,69,837 1,13,45,129

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

IRRIGATION 26,854	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	0	26,854
AND POWER	IRRIGATION, CANALS,	(CANALS),PROJECT DIVISION-II,		T OF MEDICAL		
	PUNJAB	MOHALI		CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
-----			*****		-----	-----

26,854	TOTAL (MH)	0	26,854
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-----	*****	-----
26,854	TOTAL (DDO)	0 26,854

2,16,150	EXECUTIVE ENGINEER	2701	08-WORKS	0	2,16,150
	(CANALS),ROPAR HEADWORKS		EXPENDITURE		
	DIVISION, ROPAR				

-----	*****	-----
2,16,150	TOTAL (MH)	0 2,16,150

7,44,48,110	4701	01-PROVISION	0	7,44,48,110
		FOR LIFT		
		IRRIGATION		

		SCHMES		
1,35,85,601		02-RECONSTRUCTI	0	1,35,85,601
		ON OF		
		DISTRIBUTARIES		
1,18,176		08-WORKS	0	1,18,176
		EXPENDITURE		

		TOTAL (MH)	0	8,81,51,887

		TOTAL (DDO)	0	8,83,68,037
37,57,336	EXECUTIVE ENGINEER	2700	01-DIRECTION	18,15,259
				19,42,077

(CANALS),S.E.SIRHIND CANAL

CIRCLE, LUDHIANA

-----		*****	-----	
37,57,336		TOTAL (MH)	18,15,259	19,42,077

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

37,57,336		TOTAL (DDO)			18,15,259	19,42,077

IRRIGATION 2,69,29,442	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	01-DIRECTION	1,38,74,273	1,30,55,169
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AND POWER	IRRIGATION, CANALS,	(CANALS),SANGRUR DIVISION (IB),
	PUNJAB	SANGRUR

-----	*****	-----
3,06,86,778	TOTAL (MH)	1,56,89,532 1,49,97,246

-----	*****	-----
3,06,86,778	TOTAL (DDO)	1,56,89,532 1,49,97,246

5,21,187	EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	0	5,21,187
	(CANALS),SIDHWAN CANAL DIVISION,		T OF MEDICAL		
	LUDHIANA		CHARGES TO		
			PUNJAB		
			GOVERNMENT		

PENSIONERS

TOTAL (MH)

0

5,21,187

2700

01-DIRECTION

1,25,40,233

1,29,09,620

TOTAL (MH)

1,25,40,233

1,29,09,620

TOTAL (DDO)

1,25,40,233

1,34,30,807

EXECUTIVE ENGINEER

2711

01-DIRECTION

30,83,328

31,50,879

(CANALS), WATER MANAGEMENT

AND

INVESTIGATION DIVISION, ROPAR

ADMINISTRATION

-----	*****	-----
62,34,207	TOTAL (MH)	30,83,328 31,50,879

4,93,89,141	4711 01-DIRECTION	4,93,89,141 0
	AND	
	ADMINISTRATION	

-----	*****	-----
4,93,89,141	TOTAL (MH)	4,93,89,141 0

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							
<hr/>							
<hr/>							
		TOTAL (DDO)			5,24,72,469	31,50,879	
5,56,23,348							
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	2700	01-DIRECTION	1,45,65,567	1,58,77,612	
3,04,43,179							
AND POWER	IRRIGATION, CANALS,	DIVISION, ABOHAR					
	PUNJAB						
			*****		<hr/>	<hr/>	
			TOTAL (MH)		6,39,54,708	1,58,77,612	
7,98,32,320							

			<hr/>				
		TOTAL (DDO)			6,70,38,036	1,90,28,491	
8,60,66,527							

7,85,907	EXECUTIVE ENGINEER, BATHINDA	2235	03-REIMBURSEMEN	0	7,85,907
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CANAL DIVISION, BATHINDA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
7,85,907	TOTAL (MH)	0 7,85,907

3,60,66,031	2700	01-DIRECTION	1,78,56,000	1,82,10,031
-----	*****	-----		
3,60,66,031	TOTAL (MH)		1,78,56,000	1,82,10,031

-----	*****	-----
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3,68,51,938	TOTAL (DDO)	1,78,56,000	1,89,95,938
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4,97,49,746	EXECUTIVE ENGINEER,BHAKHRA MAIN 2700	01-DIRECTION	2,39,68,863	2,57,80,883
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LINE DIVISION, PATIALA

-----	*****	-----
4,97,49,746	TOTAL (MH)	2,39,68,863 2,57,80,883

-----	*****	-----
4,97,49,746	TOTAL (DDO)	2,39,68,863 2,57,80,883

5,43,094	EXECUTIVE ENGINEER,DEVIGARH 2235	03-REIMBURSEMEN	0	5,43,094
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DIVISION, PATIALA

T OF MEDICAL

CHARGES TO

PUNJAB

PENSIONERS

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

5,43,094	TOTAL (DDO)	0	5,43,094
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[illegible]

78,705	TOTAL (DDO)
	0
	78,705

10,000	EXECUTIVE ENGINEER, EASTERN	2235	01-DEPOSIT	0	10,000
	CANAL DIVISION		LINKED		
			INSURANCE		
			SCHEME		

10,46,170	03-REIMBURSEMEN	0	10,46,170
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

-----	*****	-----	-----
10,56,170	TOTAL(MH)	0	10,56,170

2,87,45,681	2700	01-DIRECTION	1,40,86,770	1,46,58,911
-----	*****	-----	-----	-----
2,87,45,681	TOTAL(MH)		1,40,86,770	1,46,58,911

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2,98,01,851	TOTAL (DDO)	1,40,86,770	1,57,15,081
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8,54,421	EXECUTIVE ENGINEER, FARIDKOT	2235	03-REIMBURSEMEN	0	8,54,421
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CANAL DIVISION, FARIDKOT	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT

Page 1026	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PENSIONERS

-----		*****	-----	
8,54,421		TOTAL (MH)	0	8,54,421

IRRIGATION 2,38,77,127	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, FARIDKOT CANAL DIVISION, FARIDKOT	2700	01-DIRECTION	1,23,78,419	1,14,98,708
AND POWER						

-----		*****	-----	
2,38,77,127		TOTAL (MH)	1,23,78,419	1,14,98,708

-----		*****	-----	
2,47,31,548		TOTAL (DDO)	1,23,78,419	1,23,53,129

3,57,630		EXECUTIVE ENGINEER, GHAMDI CONSTRUCTION DIVISION, SYL,	2235	03-REIMBURSEMEN T OF MEDICAL	0	3,57,630
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ROPAR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

3,57,630

TOTAL (DDO)

0

3,57,630

EXECUTIVE ENGINEER, GHANAULI

2700

01-DIRECTION

1,11,74,444

1,12,82,129

CONST.DIV. S.Y.L. CANAL PROJECT

TOTAL (MH)

1,11,74,444

1,12,82,129

2,24,56,573

-----	*****	-----	-----
2,24,56,573	TOTAL (DDO)	1,11,74,444	1,12,82,129

2,00,000	EXECUTIVE ENGINEER, GURDASPUR	2235	02-EX-GRATIA	0	2,00,000
	DIVISION, UBDC		PAYMENTS TO		
			FAMILIES OF		
			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
			HARNESS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,GURDASPUR	2235	03-REIMBURSEMEN	0	7,48,152
7,48,152						

AND POWER	IRRIGATION, CANALS,	DIVISION,UBDC		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----			*****		-----	-----

9,48,152			TOTAL (MH)		0	9,48,152

4,90,70,208			2700	01-DIRECTION	2,34,65,162	2,56,05,046

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4,90,70,208	TOTAL (MH)	2,34,65,162	2,56,05,046
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5,00,18,360	TOTAL (DDO)	2,34,65,162	2,65,53,198
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2,31,09,079	EXECUTIVE ENGINEER,HARIKE CANAL 2700	01-DIRECTION	1,16,13,118	1,14,95,961
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DIVISION, FEROZEPUR

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2,31,09,079	TOTAL (MH)	1,16,13,118	1,14,95,961
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2,31,09,079	TOTAL (DDO)	1,16,13,118	1,14,95,961
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15,01,513	EXECUTIVE ENGINEER,INTENSIVE	2701	01-DIRECTION	7,46,976	7,54,537
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INVESTIGATION DIVISION

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15,01,513	TOTAL (MH)	7,46,976	7,54,537
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15,01,513	TOTAL (DDO)	7,46,976	7,54,537
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21,696	EXECUTIVE ENGINEER,INVESTIGATION	2700	01-DIRECTION	0	21,696
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DIVISION (IB)

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21,696	TOTAL (MH)	0	21,696
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92,85,811

270101-DIRECTION46,94,98045,90,831

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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92,85,811			TOTAL (MH)		46,94,980	45,90,831

IRRIGATION CHIEF ENGINEER,*****-----

AND POWER IRRIGATION, CANALS,

PUNJAB

93,07,507

TOTAL (DDO)46,94,98046,12,527

73,07,628	EXECUTIVE ENGINEER, IRRIGATION	2700	01-DIRECTION	36,53,062	36,54,566
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DEVELOPMENT INVEST. DIVN. NO-1,

MOHALI

-----	*****	-----
1,65,93,439	TOTAL (MH)	83,48,042 82,45,397

-----	*****	-----
1,66,15,135	TOTAL (DDO)	83,48,042 82,67,093

3,15,75,854	EXECUTIVE ENGINEER, JANDIALA	2700	01-DIRECTION	1,59,08,327	1,56,67,527
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DIVISION, UBDC, AMRITSAR

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3,15,75,854	TOTAL (MH)	1,59,08,327	1,56,67,527
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3,15,75,854	TOTAL (DDO)	1,59,08,327	1,56,67,527
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4,11,58,757	EXECUTIVE ENGINEER, LEHAL	2700	01-DIRECTION	2,14,30,470	1,97,28,287
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DIVISION (IB), PATIALA

4,11,58,757	TOTAL (MH)	2,14,30,470	1,97,28,287
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4,11,58,757	TOTAL (DDO)	2,14,30,470	1,97,28,287
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2,66,32,650	EXECUTIVE ENGINEER,MADHOPUR	2700	01-DIRECTION	1,30,84,167	1,35,48,483
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DIVISION, UBDC

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2,66,32,650	TOTAL (MH)	1,30,84,167	1,35,48,483
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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2,66,32,650		TOTAL (DDO)			1,30,84,167	1,35,48,483

IRRIGATION 30,97,188	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MAJITHA	2235	03-REIMBURSEMEN	0	30,97,188
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AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC, AMRITSAR		T OF MEDICAL		
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	PUNJAB			CHARGES TO		
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				PUNJAB		
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				GOVERNMENT		
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				PENSIONERS		
--	--	--	--	------------	--	--

-----			*****	-----	-----	
			TOTAL(MH)		1,30,84,167	1,66,45,671
2,97,29,838						

4,16,22,654			2700	01-DIRECTION	2,02,83,465	2,13,39,189
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			TOTAL(MH)		2,02,83,465	2,13,39,189
4,16,22,654						

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7,13,52,492	TOTAL (DDO)	3,33,67,632	3,79,84,860
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5,128	EXECUTIVE ENGINEER,QUALLY	2235	03-REIMBURSEMEN	5,128	0
	DIVISION, SYL, MOHALI		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

5,128	TOTAL (MH)	5,128	0
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5,128	TOTAL (DDO)	5,128	0
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1,46,53,529	EXECUTIVE ENGINEER, RAJSTHAN	2700	01-DIRECTION	73,57,702	72,95,827
	FEEDER DIVISION CANAL COLONY,				
	FEROZEPUR				

-----		*****	-----		
1,46,53,529		TOTAL (MH)		73,57,702	72,95,827

-----	*****	-----			
1,46,53,529	TOTAL (DDO)			73,57,702	72,95,827

37,945	EXECUTIVE ENGINEER, ROHAND	2235	03-REIMBURSEMEN	0	37,945
	CONSTRUCTION DIVISION, SYL,		T OF MEDICAL		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	ROPAR	CHARGES TO
		PUNJAB
		GOVERNMENT
		PENSIONERS

-----		*****	-----	-----
37,945		TOTAL (MH)	0	37,945

-----	*****	-----	-----
37,945	TOTAL (DDO)	0	37,945

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, ROPAR	2235	03-REIMBURSEMEN	0	11,069
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11,069

AND POWER

IRRIGATION, CANALS,

PUNJAB

DIVISION(SIRHIND CANAL)

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
11,069	TOTAL (MH)	0 11,069

-----	*****	-----
11,069	TOTAL (DDO)	0 11,069

1,92,186	EXECUTIVE ENGINEER, SHAH NAHAR	2700	01-DIRECTION	0	1,92,186
	EXTENSION CIVIL DIVISION				

-----	*****	-----
1,92,186	TOTAL (MH)	0 1,92,186

67,76,885	2701 01-DIRECTION	33,07,721 34,69,164
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-----	*****	-----
67,76,885	TOTAL (MH)	33,07,721 34,69,164

-----	*****	-----
69,69,071	TOTAL (DD0)	33,07,721 36,61,350

27,570	EXECUTIVE ENGINEER, SIRHIND CANAL 2235	03-REIMBURSEMEN 0 27,570
	DIVISION, ROPAR	T OF MEDICAL
		CHARGES TO
		PUNJAB
		GOVERNMENT

PENSIONERS

9,705				04-LEGAL AID TO	0	9,705
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

THE POOR

-----			*****		-----	-----
37,275			TOTAL (MH)		0	37,275

-----		*****			-----	-----
		TOTAL (DDO)			0	37,275

37,275

IRRIGATION 27,62,028	CHIEF ENGINEER,	EXECUTIVE ENGINEER,WORKSHOP	2701	01-DIRECTION	12,77,768	14,84,260
AND POWER	IRRIGATION, CANALS,	DIVISION, IRRIGATION WORKS,				
	PUNJAB	PUNJAB				

-----			*****	-----
			TOTAL (MH)	
27,62,028				12,77,768 14,84,260

-----		*****	-----
		TOTAL (DDO)	
27,62,028			12,77,768 14,84,260

42,13,338		R.O.,ROPAR INSPECTION DIVISION,	2701	01-DIRECTION	15,07,187	27,06,151
		SYL, ROPAR				

42,13,338		TOTAL (MH)	15,07,187	27,06,151

42,13,338		TOTAL (DDO)	15,07,187	27,06,151

40,18,202	S.E.,PATIALA CIRCLE	2700	01-DIRECTION	20,05,667	20,12,535
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40,18,202		TOTAL (MH)	20,05,667	20,12,535

40,18,202		TOTAL (DDO)	20,05,667	20,12,535

15,35,640	SUPERINTENDING	2071	01-LEAVE	15,35,640	0
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ENGINEER, FEROZEPUR CANAL CIRCLE	ENCASHMENT
C C, FEROZEPUR	BENEFITS

-----	*****	-----
15,35,640	TOTAL (MH)	15,35,640 0

34,88,635	2700	01-DIRECTION	19,05,749	15,82,886
-----	*****	-----		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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34,88,635			TOTAL (MH)		19,05,749	15,82,886

IRRIGATION CHIEF ENGINEER,

AND POWER IRRIGATION, CANALS,

PUNJAB

50,24,275

TOTAL (DDO)34,41,38915,82,886

80,14,33,130

TOTAL (CCO)36,80,91,61443,33,41,516

68,55,314

CHIEF ENGINEER,EXECUTIVE ENGINEER271101-DIRECTION33,50,24635,05,068

IRRIGATION, DRAINAGE,(DRAINAGE),BARI DOAB DRAINAGEAND

PUNJABDIVISIONADMINISTRATION

1,03,43,949

TOTAL (MH)

52,55,995

50,87,954

1,18,79,589

TOTAL (DDO)

67,91,635

50,87,954

58,30,152

EXECUTIVE ENGINEER

2711

01-DIRECTION

29,89,742

28,40,410

(DRAINAGE),DRAINAGE CONSTRUCTION

AND

DIVISION, MALOUT

ADMINISTRATION

58,30,152

TOTAL (MH)

29,89,742

28,40,410

58,30,152

TOTAL (DDO)

29,89,742

28,40,410

4,00,000	EXECUTIVE ENGINEER	2235	02-EX-GRATIA	2,00,000	2,00,000
	(DRAINAGE),DRAINAGE DIVISION,		PAYMENTS TO		
	PATIALA		FAMILIES OF		
			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
			HARNESS		
14,731			03-REIMBURSEMEN	0	14,731
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PENSIONERS

-----			*****		-----	-----

			TOTAL (MH)		2,00,000	2,14,731
4,14,731						

IRRIGATION 1,44,98,838	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	72,97,851	72,00,987
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AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE DIVISION,		AND		
	PUNJAB	PATIALA		ADMINISTRATION		

-1,29,938				03-CREDIT TO	-1,29,938	0
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STOCK

1,43,68,900		TOTAL (MH)	71,67,913	72,00,987

1,47,83,631		TOTAL (DDO)	73,67,913	74,15,718

2,00,000	EXECUTIVE ENGINEER	2235	02-EX-GRATIA	0	2,00,000
	(DRAINAGE) ,DRAINAGE		PAYMENTS TO		
	DIVISION, SANGRUR		FAMILIES OF		
			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
			HARNESS		
17,600			03-REIMBURSEMEN	0	17,600

				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----	*****	-----	-----
2,17,600	TOTAL (MH)	0	2,17,600

1,37,96,368	2711	01-DIRECTION	70,02,414	67,93,954
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		AND		
		ADMINISTRATION		

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1,37,96,368	TOTAL (MH)	70,02,414	67,93,954

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1,40,13,968	TOTAL (DDO)	70,02,414	70,11,554

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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IRRIGATION 1,05,70,772	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	53,10,583	52,60,189
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),EXECUTIVE ENGINEER,		AND		
	PUNJAB	JALANDHAR DRAINAGE DIVISION,		ADMINISTRATION		
		JALANDHAR				

2,43,67,140

TOTAL (MH)

1,23,12,997

1,20,54,143

TOTAL (DDO)

1,23,12,997

1,22,71,743

59

EXECUTIVE ENGINEER

2711

02-DEBIT TO

0

59

(DRAINAGE), FARIDKOT DRAINAGE

MISCELLANEOUS

DIVISION, FARIDKOT

ADVANCE

TOTAL (MH)

0

59

TOTAL (DDO)

0

59

-16,990	EXECUTIVE ENGINEER	2701	04-CREDIT TO	-16,990	0
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	(DRAINAGE),GOLEWALA DRAINAGE		MISCELLANEOUS		
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	DIVISION		ADVANCE		
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-16,990		TOTAL(MH)		-16,990	0
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1,39,97,172		2711	01-DIRECTION	70,97,979	68,99,193
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AND

ADMINISTRATION

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1,39,97,172		TOTAL(MH)		70,97,979	68,99,193
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-----	*****	-----			
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1,39,80,182	TOTAL (DDO)			70,80,989	68,99,193
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1,19,98,916	EXECUTIVE ENGINEER	2711	01-DIRECTION	57,40,571	62,58,345
	(DRAINAGE), GURDASPUR DRAINAGE		AND		
	DIVISION, GURDASPUR		ADMINISTRATION		

-----	*****	-----
1,19,98,916	TOTAL (MH)	57,40,571 62,58,345

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	57,40,571	62,58,345
1,19,98,916				
AND POWER	IRRIGATION, DRAINAGE,			
	PUNJAB			

1,16,15,307	EXECUTIVE ENGINEER	2711	01-DIRECTION	56,27,738	59,87,569
	(DRAINAGE),HOSHIARPUR DRAINAGE		AND		
	DIVISION, HOSHIARPUR		ADMINISTRATION		

-----		*****	-----	
2,36,14,223		TOTAL (MH)	1,13,68,309	1,22,45,914

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2,36,14,223		TOTAL (DDO)	1,13,68,309	1,22,45,914

72,07,306	EXECUTIVE ENGINEER	2702	01-DIRECTION	36,74,213	35,33,093
	(DRAINAGE),KANDI AREA DAM		AND		
	MAINTENANCE DIVN., HOSHIARPUR		ADMINISTRATION		

-----		*****	-----	-----	
72,07,306		TOTAL (MH)		36,74,213	35,33,093

8,93,492		2711	01-DIRECTION	3,93,396	5,00,096
			AND		
			ADMINISTRATION		

-----		*****	-----	-----	
8,93,492		TOTAL (MH)		3,93,396	5,00,096

81,00,798	TOTAL (DDO)	40,67,609	40,33,189

2,82,28,251	EXECUTIVE ENGINEER	2711	01-DIRECTION	41,95,016	2,40,33,235
	(DRAINAGE), LUDHIANA DRAINAGE		AND		
	DIVISION, LUDHIANA		ADMINISTRATION		

2,82,28,251	TOTAL (MH)	41,95,016	2,40,33,235

2,82,28,251	TOTAL (DDO)	41,95,016	2,40,33,235

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

IRRIGATION 2,00,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	02-EX-GRATIA	0	2,00,000
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AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),MANSA DRAINAGE		PAYMENTS TO		
	PUNJAB	DIVISION, MANSA		FAMILIES OF		
				MINISTERS,		
				GOVERNMENT		
				SERVANTS ETC.		
				DYING IN		
				HARNESS		

2,84,28,251

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TOTAL (MH)	41,95,016	2,42,33,235
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67,85,069

2711	01-DIRECTION	33,54,933	34,30,136
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AND

ADMINISTRATION

*****-----

67,85,069

TOTAL (MH)		33,54,933	34,30,136
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-22,100

4711	04-MEASURES TO	-22,100	0
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ADDRESS THE

PROBLEM OF

WATER LOGGING

IN THE STATE -

13TH FINANCE

COMMISSION

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-22,100	TOTAL (MH)	-22,100	0
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3,51,91,220	TOTAL (DDO)	75,27,849	2,76,63,371

1,43,49,151	EXECUTIVE ENGINEER	2711	01-DIRECTION	69,85,240	73,63,911
	(DRAINAGE),MECHANICAL DRAINAGE		AND		
	DIVISION, AMRITSAR		ADMINISTRATION		

-----	*****	-----	-----
1,43,49,151	TOTAL (MH)	69,85,240	73,63,911

-----	*****	-----	-----
1,43,49,151	TOTAL (DDO)	69,85,240	73,63,911

72,71,584

EXECUTIVE ENGINEER271101-DIRECTION34,70,71538,00,869

(DRAINAGE), PHAGWARA DRAINAGEAND

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DIVISION, JALANDHARADMINISTRATION

72,71,584TOTAL (MH)34,70,71538,00,869

72,71,584	TOTAL (DDO)	34,70,715	38,00,869
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IRRIGATION 26,48,040	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2711	01-DIRECTION AND ADMINISTRATION	3,01,397	23,46,643
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-----	*****	-----
26,48,040	TOTAL (MH)	3,01,397 23,46,643

-----	*****	-----
26,48,040	TOTAL (DDO)	3,01,397 23,46,643

37,14,303	EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	01-DIRECTION AND ADMINISTRATION	16,88,378	20,25,925
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-----	*****	-----
37,14,303	TOTAL (MH)	16,88,378 20,25,925

6,77,002	2711 01-DIRECTION	71,490 6,05,512
	AND	
	ADMINISTRATION	

-----	*****	-----
6,77,002	TOTAL (MH)	71,490 6,05,512

-----	*****	-----
43,91,305	TOTAL (DD0)	17,59,868 26,31,437

EXECUTIVE ENGINEER	2711 01-DIRECTION	48,76,470 52,41,709
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1,01,18,179

(DRAINGAE),DRAINAGE CONSTRUCTION AND
DIVISION, FEROZEPUR ADMINISTRATION

-----	*****	-----
1,01,18,179	TOTAL (MH)	48,76,470 52,41,709

-----	*****	-----
1,01,18,179	TOTAL (DDO)	48,76,470 52,41,709

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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IRRIGATION 2,00,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER,AMRITSAR	2235	02-EX-GRATIA	0	2,00,000
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AND POWER	IRRIGATION, DRAINAGE,	DRAINAGE DIVISION		PAYMENTS TO		
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	PUNJAB			FAMILIES OF		
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MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

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2,00,000			TOTAL (MH)		0	2,00,000
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1,15,42,830			2711	01-DIRECTION	59,42,856	55,99,974
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AND

ADMINISTRATION

-----	*****	-----
1,15,42,830	TOTAL (MH)	59,42,856 55,99,974

-----	*****	-----
1,17,42,830	TOTAL (DDO)	59,42,856 57,99,974

1,13,85,472	EXECUTIVE ENGINEER, NANGAL	2711	01-DIRECTION	58,22,298	55,63,174
	MECHANICAL DIVISION WITH HEAD		AND		
	QUARTER AT MOHALI		ADMINISTRATION		

-----	*****	-----
1,13,85,472	TOTAL (MH)	58,22,298 55,63,174

-----	*****	-----
	TOTAL (DDO)	58,22,298 55,63,174

1,13,85,472

36,26,073	SUPERINTENDING ENGINEER	2711	01-DIRECTION	18,11,170	18,14,903
	(DRAINAGE),AMRITSAR DRAINAGE		AND		
	CIRCLE, AMRITSAR		ADMINISTRATION		

-----		*****	-----		
36,26,073		TOTAL (MH)		18,11,170	18,14,903

-----	*****	-----			
36,26,073	TOTAL (DDO)			18,11,170	18,14,903

2,55,192	SUPERINTENDING ENGINEER	2235	03-REIMBURSEMEN	0	2,55,192
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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(DRAINAGE),DRAINAGE CIRCLE,	T OF MEDICAL
PATIALA	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----

2,55,192	TOTAL (MH)	0	2,55,192
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IRRIGATION 33,35,314	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	2711	01-DIRECTION	16,64,946	16,70,368
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE CIRCLE,		AND		
	PUNJAB	PATIALA		ADMINISTRATION		

33,35,314		TOTAL (MH)	16,64,946	16,70,368

35,90,506		TOTAL (DDO)	16,64,946	19,25,560

25,93,863	SUPERINTENDING ENGINEER	2711	01-DIRECTION	13,36,538	12,57,325
	(DRAINAGE), JALANDHAR DRAINAGE		AND		
	CIRCLE, JALANDHAR		ADMINISTRATION		

25,93,863		TOTAL (MH)	13,36,538	12,57,325

25,93,863	TOTAL (DDO)	13,36,538	12,57,325
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4,06,611	SUPERINTENDING ENGINEER, BHAKHRA 2235	03-REIMBURSEMEN	0	4,06,611
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MAIN LINE CIRCLE, PATIALA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

4,06,611	TOTAL (MH)	0	4,06,611
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34,90,649	2700	01-DIRECTION	17,06,325	17,84,324
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34,90,649	TOTAL (MH)	17,06,325	17,84,324
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38,97,260	TOTAL (DDO)	17,06,325	21,90,935

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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IRRIGATION 58,72,306	CHIEF ENGINEER,	XEN, (DRAINAGE)CANAL LINING	2711	01-DIRECTION	29,53,756	29,18,550
AND POWER	IRRIGATION, DRAINAGE,	DIVN.MUKATSAR		AND		
	PUNJAB			ADMINISTRATION		

-----	*****	-----	-----
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58,72,306	TOTAL (MH)	29,53,756	29,18,550
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-----	*****	-----	-----
58,72,306	TOTAL (DD0)	29,53,756	29,18,550

-----	*****	-----	-----
1,01,58,60,018	TOTAL (CC0)	46,27,88,847	55,30,71,171

5,36,15,745	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER, INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.	2700	01-DIRECTION	2,66,08,509	2,70,07,236
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-----	*****	-----	-----
5,36,15,745	TOTAL (MH)	2,66,08,509	2,70,07,236

-----	*****	-----
5,36,15,745	TOTAL (DDO)	2,66,08,509 2,70,07,236

39,70,341	ASSTT. CONTROLLER, FA &	2700	01-DIRECTION	19,55,959	20,14,382
	CAO, SHAHPUR KANDI DAM PROJECT,				
	CAMP CHD				

-----	*****	-----
39,70,341	TOTAL (MH)	19,55,959 20,14,382

20,02,822	4700	01-DIRECTION	9,87,846	10,14,976
2,04,05,663		02-SUPERVISION	99,72,710	1,04,32,953

-----	*****	-----
2,24,08,485	TOTAL (MH)	1,09,60,556 1,14,47,929

-----	*****	-----
2,63,78,826	TOTAL (DDO)	1,29,16,515 1,34,62,311

2,26,60,580	EXECUTIVE ENGINEER (KANDI AREA 2700 01-DIRECTION	1,13,72,863 1,12,87,717
	DAM)),SHAH NAHAR HEAD WORKS	
	DIVISION, TALWARA	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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IRRIGATION	CHIEF ENGINEER,	TOTAL (MH)	1,13,72,863	1,12,87,717
2,26,60,580				

AND POWER	IRRIGATION, KANDI AREA
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DAM, PUNJAB

-----	*****	-----
2,26,60,580	TOTAL (DDO)	1,13,72,863 1,12,87,717

15,58,395	EXECUTIVE ENGINEER (KANDI AREA	4700	08-WORKS	0	15,58,395
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DAM), JANAURI CHOHAL CONSTRUCTION	EXPENDITURE
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DIVISION, HOSHIARPUR

-----	*****	-----
2,42,18,975	TOTAL (MH)	1,13,72,863 1,28,46,112

-----	*****	-----	-----
2,42,18,975	TOTAL (DDO)	1,13,72,863	1,28,46,112

1,41,46,609	EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	70,15,185	71,31,424
	DAM), KANDI AREA MAINTENANCE				
	DIVISION, HOSHIARPUR				

-----	*****	-----	-----
1,41,46,609	TOTAL (MH)	70,15,185	71,31,424

30,84,300	4700	08-WORKS	0	30,84,300
		EXPENDITURE		

-----	*****	-----	-----
30,84,300	TOTAL (MH)	0	30,84,300

-----			-----	-----
1,72,30,909		TOTAL (DDO)	70,15,185	1,02,15,724

1,70,37,799		EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	84,06,414	86,31,385
		DAM), KANDI WATERSHED DRAINAGE				
		DIVISION, HOSHIARPUR				

			*****		-----	-----

1,70,37,799		TOTAL (MH)			84,06,414	86,31,385

14,69,200			4700	08-WORKS	0	14,69,200
				EXPENDITURE		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		0	14,69,200
14,69,200						

-----		*****			-----	-----

		TOTAL (DDO)			84,06,414	1,01,00,585
1,85,06,999						

IRRIGATION 60,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	02-DEBIT TO	60,000	0
AND POWER	IRRIGATION, KANDI AREA	(STAGE-II),STAGE II DIVISION ,		MISCELLANEOUS		
	DAM, PUNJAB	HOSHIARPUR		ADVANCE		

60,000			TOTAL (MH)	60,000	0

60,000			TOTAL (DDO)	60,000	0

44,60,858		SENIOR DESIGN ENGINEER, KANDI	2700	01-DIRECTION	22,39,321	22,21,537
		WATERSHED DESIGN DTE				

44,60,858			TOTAL (MH)	22,39,321	22,21,537

44,60,858			TOTAL (DDO)	22,39,321	22,21,537

35,52,544	SUPERINTENDING ENGINEER (KANDI	2700	01-DIRECTION	17,65,863	17,86,681
	AREA DAM),DHOLBAHA DAM				
	CONSTRUCTION CIRCLE, HOSHIARPUR				

-----	*****	-----
35,52,544	TOTAL(MH)	17,65,863 17,86,681

-----	*****	-----
35,52,544	TOTAL(DDO)	17,65,863 17,86,681

-----	*****	-----
14,80,24,856	TOTAL(CCO)	7,03,84,670 7,76,40,186

3,75,88,023

*****		-----	-----

	TOTAL(CCO)	1,87,83,206	1,88,04,817
3,75,88,023			

IRRIGATION 10,67,868	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	5,33,934	5,33,934
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		AND		
		GURDASPUR		ADMINISTRATION		

-----	*****	-----	-----

	TOTAL(MH)	5,33,934	5,33,934
10,67,868			

-----	*****	-----	-----

	TOTAL(DDO)	5,33,934	5,33,934
10,67,868			

11,93,620	EXECUTIVE ENGINEER	4701	03-RECONSTRUCTI	0	11,93,620
	(UBDC),JANDIALA DIVISION UBDC,		ON OF		
	AMRITSAR		DISTRIBUTARIES		
			(AF TER		
			01.02.2023)		

-----		*****	-----		
11,93,620		TOTAL (MH)		0	11,93,620

-----	*****	-----			
11,93,620	TOTAL (DDO)			0	11,93,620

3,66,748	EXECUTIVE ENGINEER (UBDC),UBDC	2702	01-DIRECTION	1,83,374	1,83,374
	MADHOPUR DIVISION, GURDASPUR		AND		
			ADMINISTRATION		

-----		*****	-----	
3,66,748		TOTAL (MH)	1,83,374	1,83,374

26,96,976	4701	03-RECONSTRUCTI	0	26,96,976
		ON OF		
		DISTRIBUTARIES		
		(AF TER		
		01.02.2023)		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

-----		*****	-----	
26,96,976		TOTAL (MH)	0	26,96,976

-----		*****	-----	
30,63,724		TOTAL (DDO)	1,83,374	28,80,350

IRRIGATION 36,73,656	CHIEF ENGINEER, AND POWER IRRIGATION, UBDC, PUNJAB	PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700	01-DIRECTION	18,94,900	17,78,756
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-----		*****	-----	
36,73,656		TOTAL (MH)	18,94,900	17,78,756

-----		*****	-----	
36,73,656		TOTAL (DDO)	18,94,900	17,78,756

89,98,868	TOTAL (CCO)				26,12,208	63,86,660

27,83,515	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	13,44,482	14,39,033
	IRRIGATION,	(VIGILANCE),VIGILANCE AND		AND		
	VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		ADMINISTRATION		
	EXAMINER, PUNJAB					

27,83,515	TOTAL (MH)				13,44,482	14,39,033

27,83,515	TOTAL (DDO)				13,44,482	14,39,033

19,80,548	EXECUTIVE ENGINEER,VIGILANCE AND 2702	01-DIRECTION	9,88,666	9,91,882
	QUALITY CONTROL DIVISION,	AND		
	AMRITSAR	ADMINISTRATION		

-----	*****	-----
19,80,548	TOTAL (MH)	9,88,666 9,91,882

-----	*****	-----
19,80,548	TOTAL (DDO)	9,88,666 9,91,882

-----	*****	-----
47,64,063	TOTAL (CCO)	23,33,148 24,30,915

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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IRRIGATION 69,89,269	CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER	2702	01-DIRECTION	33,03,942	36,85,327
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AND POWER	IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,		AND		
	RESOURCES, PUNJAB	SECTOR 68 MOHALI		ADMINISTRATION		

36,080				01-DIRECTORATE	36,080	0
				OF GROUNDWATER		
				MANAGEMENT		

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90,05,897			TOTAL (MH)		43,28,688	46,77,209
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-----	*****	-----
90,05,897	TOTAL (DDO)	43,28,688 46,77,209

28,31,695	EXECUTIVE ENGINEER (GW1),GROUND 2700 01-DIRECTION	14,43,462 13,88,233
	WATER RESOURCES DIVISION NO 1,	
	WATER RESOURCES DEPARTMENT,	
	SECTOR 68	

-----	*****	-----
28,31,695	TOTAL (MH)	14,43,462 13,88,233

-----	*****	-----
28,31,695	TOTAL (DDO)	14,43,462 13,88,233

58,838	EXECUTIVE ENGINEER (GW2),GROUND	2701	01-DEBIT TO	58,838	0
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	WATER RESOURCES DIVISION NO 2,		STOCK		
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	SECTOR 68 MOHALI				
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-----		*****	-----		
		TOTAL(MH)		58,838	0
58,838					

37,84,515		2702	01-DIRECTION	19,61,192	18,23,323
			AND		
			ADMINISTRATION		

-----		*****	-----		
		TOTAL(MH)		19,61,192	18,23,323
37,84,515					

-----	*****	-----			
	TOTAL(DDO)			20,20,030	18,23,323
38,43,353					

EXECUTIVE ENGINEER, VIGILANCE	2702	01-DIRECTION	10,55,584	1,20,973
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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DIVISION, FEROZEPUR ADMINISTRATION

11,76,557	TOTAL (MH)	10,55,584	1,20,973
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-----		*****	-----	
11,76,557		TOTAL (DDO)	10,55,584	1,20,973

IRRIGATION 18,21,682	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE, LUDHIANA	2702	01-DIRECTION AND ADMINISTRATION	9,19,986	9,01,696
AND POWER						

-----		*****	-----	
18,21,682		TOTAL (MH)	9,19,986	9,01,696

-----		*****	-----	
18,21,682		TOTAL (DDO)	9,19,986	9,01,696

25,37,877		EXECUTIVE ENGINEER, SURFACE HYDROLOGY DIVISION NO 1, WATER	2700	01-DIRECTION	11,93,831	13,44,046
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RESOURCES DEPARTMENT, PUNJAB

-----	*****	-----
25,37,877	TOTAL (MH)	11,93,831 13,44,046

-----	*****	-----
25,37,877	TOTAL (DDO)	11,93,831 13,44,046

22,58,639	EXECUTIVE ENGINEER, SURFACE	2700	01-DIRECTION	11,33,141	11,25,498
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HYDROLOGY DIVISION NO 2, WATER

RESOURCES DEPARTMENT, PUNJAB

-----	*****	-----
22,58,639	TOTAL (MH)	11,33,141 11,25,498

-----	*****	-----
22,58,639	TOTAL (DDO)	11,33,141 11,25,498

21,15,470	SUPERINTENDING ENGINEER,SURFACE	2700	01-DIRECTION	10,54,110	10,61,360
	WATER MANAGEMENT CIRCLE,WATER				
	RESOURCES DEPARTMENT, PUNJAB,				
	WATER RESOURCE BHAWAN,SAS NAGAR				

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

21,15,470	TOTAL (MH)	10,54,110	10,61,360
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IRRIGATION CHIEF ENGINEER, -----	*****	-----	-----
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AND POWER IRRIGATION, WATER

RESOURCES, PUNJAB

21,15,470	TOTAL (DDO)	10,54,110	10,61,360
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31,37,974	SUPRINTENDING ENGINEER,	2702	01-DIRECTION	10,48,903	20,89,071
	VIGILANCE AND QUALITY ASSURANCE		AND		
	CIRCLE CC, FEROZEPUR		ADMINISTRATION		

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52,53,444	TOTAL (MH)	21,03,013	31,50,431
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52,53,444		TOTAL (DDO)	21,03,013	31,50,431

-----		*****	-----	
3,15,12,659		TOTAL (CCO)	1,55,42,217	1,59,70,442

27,32,282	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	EXECUTIVE ENGINEER, WATER POLICY 2702 AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	01-DIRECTORATE OF GROUNDWATER MANAGEMENT	12,27,424	15,04,858
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-----		*****	-----	
27,32,282		TOTAL (MH)	12,27,424	15,04,858

-----		*****	-----	
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27,32,282	TOTAL (DDO)			12,27,424	15,04,858
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27,66,897	S.E. POLICY EVALUATION AND	2702	01-DIRECTORATE	9,74,336	17,92,561
	EDUCATION CIRCLE,WATER RESOURCES		OF GROUNDWATER		
	BHAVAN, SECTOR 68, MOHALI		MANAGEMENT		

-----	*****	-----
27,66,897	TOTAL (MH)	9,74,336 17,92,561

-----	*****	-----
27,66,897	TOTAL (DDO)	9,74,336 17,92,561

12,30,640	XEN, WATER EDUCATION DIVISION,	2702	01-DIRECTORATE	10,60,822	1,69,818
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

67,29,819	TOTAL (CCO)	32,62,582	34,67,237
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IRRIGATION	SECRETARY TO GOVERNMENT,	UNDER SECRETARY, DEPARTMENT OF	2801	01-SUBSIDY	10,00,00,00,000	8,19,00,00,000
18,19,00,00,000						

AND POWER	DEPARTMENT OF POWER,	POWER,PUNJAB CIVIL SECRETARIAT,		UNDER RURAL		
	PUNJAB	CHANDIGARH		ELECTRIFICATION		
				OF PUNJAB		
				ELECTRICITY		
				BOARD		

-----	*****	-----
18,19,00,00,000	TOTAL (MH)	10,00,00,00,000 8,19,00,00,000

-----	*****	-----
18,19,00,00,000	TOTAL (DDO)	10,00,00,00,000 8,19,00,00,000

*****		-----	

TOTAL (CCO)		10,00,00,00,000	8,19,00,00,000
18,19,00,00,000			

2,00,000	SECRETARY, IRRIGATION & F.A.& C.A.O., BARRIAGE PROJECT	2235	02-EX-GRATIA	0	2,00,000
	POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE	PAYMENTS TO		
		PROJECT, SHAHPUR KANDI	FAMILIES OF		
			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
			HARNESS		

-----		*****	-----	

2,00,000		TOTAL (MH)	0	2,00,000

4700	01-CONSTRUCTION	0	24,50,000
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24,50,000

OF SHAHPUR

KANDI DAM

PROJECT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
IRRIGATION 36,668	SECRETARY, IRRIGATION & AND POWER	F.A.& C.A.O., BARRIAGE PROJECT (WORKS), SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	4700	01-DEBIT TO STOCK	0	36,668
37,35,667				01-DIRECTION	17,88,968	19,46,699
35,600				02-DEBIT TO	35,600	0

	MISCELLANEOUS		
	ADVANCE		
31,15,110	Ø2-SUPERVISION	15,29,646	15,85,464
-2,55,939	Ø3-CREDIT TO	0	-2,55,939
	STOCK		
4,14,23,562	Ø3-EXECUTION	2,08,62,908	2,05,60,654
-4,29,65,071	Ø4-CREDIT TO	-35,600	-4,29,29,471
	MISCELLANEOUS		
	ADVANCE		
4,67,69,271	Ø8-WORKS	0	4,67,69,271
	EXPENDITURE		
-----	*****	-----	-----
5,43,44,868	TOTAL (MH)	2,41,81,522	3,01,63,346

-----		*****	-----	
5,45,44,868	TOTAL (DDO)		2,41,81,522	3,03,63,346

-----		*****	-----	
5,45,44,868	TOTAL (CCO)		2,41,81,522	3,03,63,346

-----		*****	-----	
27,55,06,20,879	TOTAL (DEPT)		12,93,54,61,210	14,61,51,59,669

JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, BHATINDA	2245	01-GRATUITOUS	50,00,000	0
50,00,000						
	PRISONS, PUNJAB			RELIEF		

-----		*****	-----	
	TOTAL (MH)		50,00,000	0

50,00,000

-----	*****	-----
50,00,000	TOTAL (DDO)	50,00,000 0

33,826	DEPUTY COMMISSIONER,NAWANSHAHAR 2235	03-REIMBURSEMEN	0	33,826
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----					

GOVERNMENT

PENSIONERS

33,826

TOTAL (MH)

0

33,826

33,826

TOTAL (DDO)

0

33,826

JAILS INSPECTOR GENERAL OF
1,33,20,161

DEPUTY CONTROLLER, (F&A), A.D.G. 2056

01-DIRECTION

60,96,156

72,24,005

PRISONS, PUNJAB

(PRISONS) PUNJAB

73,876

98-COMPUTERIZAT

0

73,876

ION IN THE

STATE

-----	*****	-----	-----
1,33,94,037	TOTAL (MH)	60,96,156	72,97,881

55,383	2235	03-REIMBURSEMEN	0	55,383
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
55,383	TOTAL (MH)	0	55,383

-----	*****	-----	-----
1,34,49,420	TOTAL (DDO)	60,96,156	73,53,264

59,27,746	DEPUTY SUPERINTENDENT,SUB JAIL	2056	02-DISTRICT	21,37,313	37,90,433
	,BARNALA		JAILS		

-----	*****	-----
59,27,746	TOTAL (MH)	21,37,313 37,90,433

-----	*****	-----
59,27,746	TOTAL (DDO)	21,37,313 37,90,433

25,91,456	DEPUTY SUPERINTENDENT,SUB JAIL	2056	02-DISTRICT	12,97,225	12,94,231
	MOGA		JAILS		

1,550			98-COMPUTERIZAT	1,550	0
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				ION IN THE		
				STATE		
-----			*****		-----	-----
			TOTAL (MH)		12,98,775	12,94,231
25,93,006						
-----		*****			-----	-----
		TOTAL (DDO)			12,98,775	12,94,231
25,93,006						
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,SUB JAIL	2056	02-DISTRICT	18,04,377	31,09,461
49,13,838						

PRISONS, PUNJAB	MUKATSAR	JAILS		
			*****	-----

			TOTAL (MH)	18,04,37731,09,461
49,13,838				

	*****	-----

	TOTAL (DDO)	18,04,37731,09,461
49,13,838		

	DEPUTY SUPERINTENDENT,SUB JAIL, 2056	02-DISTRICT	12,47,645	20,82,176
33,29,821				

	FAZILKA	JAILS		
			*****	-----

			TOTAL (MH)	12,47,64520,82,176
33,29,821				

2235	03-REIMBURSEMEN	0	78,480
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78,480

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

78,480

TOTAL (MH)

0

78,480

34,08,301

TOTAL (DDO)

12,47,645

21,60,656

24,64,196

DEPUTY SUPERINTENDENT, SUB JAIL, 2056

02-DISTRICT

11,65,445

12,98,751

MALERKOTLA

JAILS

1,000

98-COMPUTERIZAT01,000

ION IN THE

STATE

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

24,65,196			TOTAL (MH)		11,65,445	12,99,751

JAILS 19,688	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,SUB JAIL,	2235	03-REIMBURSEMEN	15,175	4,513
	PRISONS, PUNJAB	MALERKOTLA		T OF MEDICAL		
				CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

11,80,620

13,04,264

24,84,884

TOTAL (DDO)

11,80,620

13,04,264

24,84,884

DY.SUPDT.,SUB JAIL, PATHANKOT

2056

02-DISTRICT

16,45,650

23,42,026

39,87,676

JAILS

TOTAL (MH)

16,45,650

23,42,026

39,87,676

-----	*****	-----
39,87,676	TOTAL (DDO)	16,45,650 23,42,026

11,65,220	PRINCIPAL,PUNJAB JAIL TRAINING 2056 01-CENTRAL	91,791 10,73,429
	SCHOOL, PATIALA	JAILS

-----	*****	-----
11,65,220	TOTAL (MH)	91,791 10,73,429

-----	*****	-----
11,65,220	TOTAL (DDO)	91,791 10,73,429

1,63,14,461	SUPERINTENDENT, CENTRAL 2056 01-CENTRAL	81,82,324 81,32,137
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JAIL,CENTRAL JAIL, SHRI GOINDWAL JAILS

SAHIB

-----	*****	-----	-----
1,63,14,461	TOTAL (MH)	81,82,324	81,32,137

-----	*****	-----	-----
1,63,14,461	TOTAL (DDO)	81,82,324	81,32,137

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL	2056	01-CENTRAL	94,22,607	1,95,62,344
2,89,84,951						

PRISONS, PUNJAB	JAIL, LUDHIANA	JAILS
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-----	*****	-----
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	TOTAL (MH)	94,22,607	1,95,62,344
2,89,84,951			

-----	*****	-----
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	TOTAL (DDO)	94,22,607	1,95,62,344
2,89,84,951			

77,46,806	SUPERINTENDENT, DISTRICT	2056	02-DISTRICT	38,07,226	39,39,580
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JAIL, LUDHIANA	JAILS
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-----	*****	-----
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	TOTAL (MH)	38,07,226	39,39,580
77,46,806			

-----	*****	-----
77,46,806	TOTAL (DDO)	38,07,226 39,39,580

56,23,183	SUPERINTENDENT, WOMEN	2056	02-DISTRICT	0	56,23,183
	JAIL, LUDHIANA		JAILS		

-----	*****	-----
56,23,183	TOTAL (MH)	0 56,23,183

-----	*****	-----
56,23,183	TOTAL (DDO)	0 56,23,183

1,01,108	SUPERINTENDENT, WOMEN	2056	02-DISTRICT	0	1,01,108
	JAIL, SUPERINTENDENT, WOMEN JAIL,		JAILS		

BATHINDA

-----		*****	-----	
1,01,108		TOTAL (MH)	0	1,01,108

-----		*****	-----	
1,01,108		TOTAL (DDO)	0	1,01,108

1,48,92,170	SUPERINTENDENT,CENTRAL JAIL,	2056	01-CENTRAL	63,59,735	85,32,435
	GURDASPUR		JAILS		

-----		*****	-----	
1,48,92,170		TOTAL (MH)	63,59,735	85,32,435

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2235	03-REIMBURSEMEN	0	57,128
57,128						
	PRISONS, PUNJAB	GURDASPUR		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
-----			*****		-----	-----

57,128			TOTAL (MH)		0	57,128
		*****			-----	-----

1,49,49,298	TOTAL (DDO)	63,59,735	85,89,563
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3,17,81,122	SUPERINTENDENT,CENTRAL JAIL,	2056	01-CENTRAL	1,45,42,732	1,72,38,390
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KAPURTHLA	JAILS
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*****-----

3,17,81,122	TOTAL (MH)	1,45,42,732	1,72,38,390
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*****-----

3,17,81,122	TOTAL (DDO)	1,45,42,732	1,72,38,390
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2,50,76,052	SUPERINTENDENT,CENTRAL JAIL,	2056	01-CENTRAL	1,18,34,795	1,32,41,257
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PATIALA	JAILS
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-----	*****	-----	-----
2,50,76,052	TOTAL (MH)	1,18,34,795	1,32,41,257

2,10,867	2235	03-REIMBURSEMEN	0	2,10,867
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
2,10,867	TOTAL (MH)	0	2,10,867

-----	*****	-----	-----
2,52,86,919	TOTAL (DD0)	1,18,34,795	1,34,52,124

2,79,06,128

SUPERINTENDENT,CENTRAL JAILS,205601-CENTRAL1,21,89,7851,57,16,343

JAILS

*****-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

2,79,06,128			TOTAL(MH)		1,21,89,785	1,57,16,343

JAILSINSPECTOR GENERAL OF*****-----

PRISONS, PUNJAB

2,79,06,128	TOTAL (DDO)	1,21,89,785	1,57,16,343
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1,81,75,296	SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	59,32,688	1,22,42,608
	BHATINDA		JAILS		

2,400			98-COMPUTERIZAT	0	2,400
			ION IN THE		
			STATE		

-----	*****	-----
4,60,83,824	TOTAL (MH)	1,81,22,473 2,79,61,351

1,07,571	2235	03-REIMBURSEMEN	0	1,07,571
		T OF MEDICAL		
		CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1,07,571

1,07,571

TOTAL (DDO)

1,81,22,473

2,80,68,922

4,61,91,395

SUPERINTENDENT, CENTRAL JAILS,

2056

01-CENTRAL

89,49,838

1,19,25,784

2,08,75,622

FEROZEPUR

JAILS

98-COMPUTERIZAT

0

3,820

3,820

ION IN THE

STATE

1,27,36,827

TOTAL (MH)

4,97,354

1,22,39,473

JAILS
41,539

INSPECTOR GENERAL OF

PRISONS, PUNJAB

SUPERINTENDENT, DISTRICT JAIL,

HOSHIARPUR

2235

03-REIMBURSEMEN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

0

41,539

41,539

TOTAL (MH)

0

41,539

1,27,78,366

TOTAL (DDO)

4,97,354

1,22,81,012

1,83,02,857

SUPERINTENDENT,DISTRICT JAIL,

2056

02-DISTRICT

73,19,490

1,09,83,367

NABHA

JAILS

1,83,02,857

TOTAL (MH)

73,19,490

1,09,83,367

1,83,02,857

TOTAL (DDO)

73,19,490

1,09,83,367

1,43,87,236

SUPERINTENDENT,DISTRICT

2056

02-DISTRICT

62,64,067

81,23,169

JAIL,SANGRUR

JAILS

1,43,87,236	TOTAL (MH)	62,64,067	81,23,169
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3,68,991	2235	03-REIMBURSEMEN	1,47,015	2,21,976
----------	------	-----------------	----------	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
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3,68,991	TOTAL (MH)	1,47,015	2,21,976
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-----	*****	-----
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1,47,56,227	TOTAL (DDO)	64,11,082	83,45,145
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GOVERNMENT OF PUNJAB

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1,58,542

1,58,542

TOTAL (DDO)

1,61,35,112

2,17,33,593

3,78,68,705

SUPERINTENDENT, OPEN AIR JAIL,

2056

02-DISTRICT

2,96,861

18,67,386

21,64,247

NABHA

JAILS

TOTAL (MH)

2,96,861

18,67,386

21,64,247

3,63,014	2235	03-REIMBURSEMEN	0	3,63,014
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
3,63,014	TOTAL (MH)	0 3,63,014

-----	*****	-----
25,27,261	TOTAL (DDO)	2,96,861 22,30,400

1,20,68,701	SUPERINTENDENT,ROPAR	2056	02-DISTRICT	53,78,501	66,90,200
			JAILS		

-----		*****	-----	
1,20,68,701		TOTAL (MH)	53,78,501	66,90,200

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
-----		*****	-----		-----	-----
JAILS	INSPECTOR GENERAL OF	TOTAL (DDO)			53,78,501	66,90,200
1,20,68,701						
	PRISONS, PUNJAB					

29,29,759	SUPERITENDENT,SUB-JAIL	2056	02-DISTRICT	13,20,820	16,08,939
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JAILS

-----	*****	-----	-----
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1,49,98,460		TOTAL (MH)		66,99,321	82,99,139
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-----	*****	-----	-----
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1,49,98,460	TOTAL (DDO)			66,99,321	82,99,139
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-----	*****	-----	-----
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32,72,98,251	TOTAL (CCO)			13,26,72,195	19,46,26,056
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-----	*****	-----	-----
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32,72,98,251	TOTAL (DEPT)			13,26,72,195	19,46,26,056
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LABOUR AND 24,26,452	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	01-DIRECTORATE	12,11,376	12,15,076
EMPLOYMENT	PUNJAB	GENERATION & TRAINING,DISTRICT		OF EMPLOYMENT		
		BUREAU OF EMPLOYMENT & TRAINING		GENERATION AND		
				TRAINING		
				11-GHAR GHAR	0	3,66,456
3,66,456				ROZGAR MISSION		
-----			*****	-----		
27,92,908			TOTAL(MH)		12,11,376	15,81,532
-----		*****		-----		
27,92,908		TOTAL(DDO)			12,11,376	15,81,532

36,92,580	DEPUTY DIRECTOR, EMPLOYMENT	2230	01-DIRECTORATE	17,83,390	19,09,190
	GENRATION AND TRAINING,DISTRICT		OF EMPLOYMENT		
	BUREAU OF EMPLOYMENT AND		GENERATION AND		
	TRAINING		TRAINING		

3,73,469			11-GHAR GHAR	0	3,73,469
			ROZGAR MISSION		

-----	*****	-----
40,66,049	TOTAL(MH)	17,83,390 22,82,659

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LABOUR AND 2,15,184	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2235	03-REIMBURSEMEN	0	2,15,184
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EMPLOYMENT	PUNJAB	GENRATION AND TRAINING,DISTRICT		T OF MEDICAL		
		BUREAU OF EMPLOYMENT AND		CHARGES TO		
		TRAINING		PUNJAB		
				GOVERNMENT		
				PENSIONERS		

			*****		-----	
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42,81,233			TOTAL (MH)		17,83,390	24,97,843
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			*****		-----	
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42,81,233		TOTAL (DDO)			17,83,390	24,97,843
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1,33,30,118		DEPUTY DIRECTOR,EMPLOYMENT	2230	01-DIRECTORATE	66,31,590	66,98,528
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[illegible]

	TRAINING		
50,41,712	01-MAI BHAGO	0	50,41,712
	ARMED FORCES		
	PREPARATORY		
	INSTITUTE (FOR		
	GIRLS), MOHALI		
54,95,600	03-MAHARAJA	0	54,95,600
	RANJIT SINGH		
	ARMED FORCES		
	SERVICES		
	PREPARATORY		
	INSTITUTE		
	MOHALI		
1,74,364	11-GHAR GHAR	0	1,74,364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ROZGAR MISSION						

1,96,79,954			TOTAL (MH)		43,46,928	1,53,33,026

1,96,79,954		TOTAL (DDO)			43,46,928	1,53,33,026

LABOUR AND 43,544	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	0	43,544

EMPLOYMENT	PUNJAB	OFFICER, BHATINDA	T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----		
43,544		TOTAL (MH)	0		43,544

-----	*****	-----			
43,544	TOTAL (DDO)		0		43,544

15,28,464	DISTRICT EMPLOYMENT GENERATION	2230	01-DIRECTORATE	7,67,472	7,60,992
	AND TRAINING OFFICER, DISTRICT		OF EMPLOYMENT		
	BUREAU OF EMPLOYMENT AND		GENERATION AND		
	TRAINING		TRAINING		

2,33,483

11-GHAR GHAR 0 2,33,483

ROZGAR MISSION

***** -----

17,61,947

TOTAL (MH) 7,67,472 9,94,475

26,206

2235 03-REIMBURSEMEN 0 26,206

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

26,206

TOTAL (MH) 0 26,206

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17,88,153	TOTAL (DDO)	7,67,472	10,20,681

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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LABOUR AND 54,80,935	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENRATION	2230	01-DIRECTORATE	27,59,476	27,21,459
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER,DISTRICT		OF EMPLOYMENT		
		BUREAU OF EMPLOYMENT AND		GENERATION AND		
		TRAINING		TRAINING		

3,90,324

11-GHAR GHAR03,90,324

ROZGAR MISSION

*****-----

58,71,259

TOTAL (MH)27,59,47631,11,783

*****-----

58,71,259

TOTAL (DDO)27,59,47631,11,783

12,51,855

DISTRICT EMPLOYMENT223001-DIRECTORATE6,26,5246,25,331

OFFICER,DISTRICT EMPLOYMENTOF EMPLOYMENT

OFFICER, HOSHIARPURGENERATION AND
TRAINING

2,55,538

11-GHAR GHAR02,55,538

ROZGAR MISSION

21,86,505		TOTAL (MH)		9,92,416	11,94,089
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21,86,505	TOTAL (DDO)		9,92,416	11,94,089
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7,750	DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	0	7,750
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OFFICER, FATEHGARH SAHIB	T OF MEDICAL
	CHARGES TO
	PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GOVERNMENT

PENSIONERS

7,750

TOTAL (MH)

0

7,750

7,750

TOTAL (DDO)

0

7,750

LABOUR AND DIRECTOR, EMPLOYMENT,
8,61,692

DISTRICT EMPLOYMENT

2230

01-DIRECTORATE

4,29,218

4,32,474

EMPLOYMENT PUNJAB

OFFICER, FEROZEPUR

OF EMPLOYMENT

GENERATION AND

TRAINING

1,22,079

11-GHAR GHAR

0

1,22,079

ROZGAR MISSION

TOTAL (MH)

4,29,218

5,54,553

9,83,771

TOTAL (DDO)

4,29,218

5,54,553

9,83,771

DY. DIRECTOR EMPLOYMENT, SPL.

2230

01-DIRECTORATE

3,16,645

2,01,993

5,18,638

EMPLOYMENT EXCHANGE FOR

OF EMPLOYMENT

PHYSICALLY HANDICAPPED

GENERATION AND

TRAINING

TOTAL (MH)

3,16,645

2,01,993

5,18,638

5,18,638	TOTAL (DDO)	3,16,645	2,01,993

1,43,864	EMPLOYMENT GENRATION AND	2202	01-GOVERNMENT	0	1,43,864
	TRAINING OFFICER, TOWN EMPLOYMENT		SECONDARY		
	EXCHANGE		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

1,43,864	TOTAL (MH)	0	1,43,864

1,43,864	TOTAL (DDO)	0	1,43,864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LABOUR AND 4,18,900	DIRECTOR, EMPLOYMENT,	EMPLOYMENT GENRATION AND	2210	01-MEDICAL	0	4,18,900
EMPLOYMENT	PUNJAB	TRAINING OFFICER,TOWN EMPLOYMENT		RELIEF TO		
		EXCHANGE,		HOSPITALS AND		
				DISPENSARIES		
10,16,040				01-NATIONAL	0	10,16,040
				MALARIA		
				ERADICATION		
				PROGRAMME		

			(RURAL) (50-50)		
5,84,382			01-PRIMARY	0	5,84,382
			HEALTH CENTRES		
42,000			01-SUBSIDIARY	0	42,000
			HEALTH CENTRES		

			TOTAL (MH)	0	20,61,322

			TOTAL (DDO)	0	20,61,322
8,43,304	EMPLOYMENT OFFICER, FAZILKA	2230	01-DIRECTORATE	4,21,652	4,21,652
			OF EMPLOYMENT		

GENERATION AND

TRAINING

11-GHAR GHAR

0

85,783

ROZGAR MISSION

TOTAL (MH)

4,21,652

5,07,435

TOTAL (DDO)

4,21,652

5,07,435

EMPLOYMENT OFFICER, PATHANKOT

2230

01-DIRECTORATE

3, 24, 108

3,52,454

OF EMPLOYMENT

GENERATION AND

TRAINING

3,074

11-GHAR GHAR

0

3,074

ROZGAR MISSION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

TOTAL (MH)

3, 24, 108

3,55,528

6,79,636

LABOUR AND DIRECTOR, EMPLOYMENT,

EMPLOYMENT PUNJAB

6,79,636	TOTAL (DDO)	3,24,108	3,55,528
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5,85,35,029	TOTAL (CCO)	2,06,10,795	3,79,24,234
-------------	-------------	-------------	-------------

25,06,704	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES), ADDITIONAL DIRECTOR OF FACTORY, MOHALI	2230	01-DIRECTION AND ADMINISTRATION	13,83,750	11,22,954
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36,400				01-DIRECTORATE OF INDUSTRIAL TRAINING	36,400	0
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TOTAL (MH)	17,44,258	14,78,482
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32,22,740

32,22,740

TOTAL (DDO) 17,44,258 14,78,482

41,682

ADDITIONAL DIRECTOR OF 2235 03-REIMBURSEMEN 0 41,682

FACTORIES,PUNJAB, CHANDIGARH T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

41,682

TOTAL (MH) 0 41,682

-----		-----
41,682	TOTAL (DDO)	0 41,682

9,10,418	ASSISSTANT LABOUR	2230	01-DIRECTION	4,12,684	4,97,734
	COMMISSIONER/LABOUR CUM		AND		
	CONCILLIATION OFFICER,MOGA		ADMINISTRATION		

-----			-----
9,10,418		TOTAL (MH)	4,12,684 4,97,734

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LABOUR AND 21,507
LABOUR COMMISSIONER, ASSISTANT LABOUR 2235 03-REIMBURSEMEN 0 21,507

EMPLOYMENT PUNJAB COMMISSIONER/LABOUR CUM T OF MEDICAL

CONCILLIATION OFFICER,MOGA CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

2,00,000 39-CREATION OF 0 2,00,000

VICTIM

COMPENSATION

FUND

----- ***** -----

2,21,507 TOTAL (MH) 0 2,21,507

***** -----

11,31,925	TOTAL (DDO)			4,12,684	7,19,241
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5,25,417	ASSISTANT /DEPUTY DIRECTOR OF	2230	01-DIRECTION	2,65,725	2,59,692
	FACTORIES, FEROZEPUR		AND		
			ADMINISTRATION		

-----	*****	-----
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5,25,417	TOTAL (MH)			2,65,725	2,59,692
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2,48,034		2235	03-REIMBURSEMEN	0	2,48,034
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

6,55,254			04-LEGAL AID TO	6,55,254	0
			THE POOR		

77,968			09-INTEGRATED	0	77,968
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

-----		*****	-----
9,81,256		TOTAL (MH)	6,55,254 3,26,002

-----	*****	-----
15,06,673	TOTAL (DDO)	9,20,979 5,85,694

9,19,520	ASSISTANT APPRENTICE ADVISOR	2230	01-DIRECTORATE	4,59,760	4,59,760
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OF INDUSTRIAL

TRAINING

9,19,520	TOTAL (MH)	4,59,760	4,59,760
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9,19,520	TOTAL (DDO)	4,59,760	4,59,760
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LABOUR AND 11,55,992	LABOUR COMMISSIONER,	ASSISTANT LABOUR	2230	01-DIRECTION	4,73,328	6,82,664
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EMPLOYMENT	PUNJAB	COMMISSIONER,ASSISTANT LABOUR		AND		
		COMMISSIONER, MOHALI		ADMINISTRATION		

-----			*****	-----		
11,55,992			TOTAL (MH)		4,73,328	6,82,664

1,93,387			2235	03-REIMBURSEMEN	0	1,93,387
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----			*****	-----		
1,93,387			TOTAL (MH)		0	1,93,387

-----		-----	-----
13,49,379	TOTAL (DDO)	4,73,328	8,76,051

15,12,251	ASSISTANT LABOUR/CONCILIATION	2230	01-DIRECTION	8,13,187	6,99,064
	COMMISSIONER, SANGRUR		AND		
			ADMINISTRATION		

-----			-----	-----
15,12,251		TOTAL (MH)	8,13,187	6,99,064

-----		-----	-----
15,12,251	TOTAL (DDO)	8,13,187	6,99,064

2,424	ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	0	2,424
	FACTORIES,BATALA		AND		
			ADMINISTRATION		

-----	*****	-----
2,424	TOTAL(MH)	0 2,424

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
LABOUR AND	LABOUR COMMISSIONER,	TOTAL (DDO)	0	2,424
2,424				
EMPLOYMENT	PUNJAB			

4,20,749	ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	1,81,066	2,39,683
	FACTORIES,HOSHIARPUR		AND		
			ADMINISTRATION		

-----		*****	-----		
4,23,173		TOTAL (MH)		1,81,066	2,42,107

-----	*****	-----			
4,23,173	TOTAL (DDO)			1,81,066	2,42,107

13,12,890	ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	0	13,12,890
	FACTORIES,LUDHIANA		AND		

			ADMINISTRATION		

			TOTAL (MH)	0	13,12,890
13,12,890					

			TOTAL (DDO)	0	13,12,890
13,12,890					

		ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	1,32,632	1,27,432
		FACTORIES, MOGA		AND		
				ADMINISTRATION		

			TOTAL (MH)	1,32,632	1,27,432
2,60,064					

2,60,064

TOTAL (DDO)

1,32,632

1,27,432

4,94,100

ASSISTANT/DEPUTY DIRECTOR OF

2230

01-DIRECTION

2,47,050

2,47,050

FACTORIES, PATIALA

AND

ADMINISTRATION

4,94,100

TOTAL (MH)

2,47,050

2,47,050

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

LABOUR AND LABOUR COMMISSIONER, ASSISTANT/DEPUTY DIRECTOR OF 2235 03-REIMBURSEMEN 0 12,932
12,932

EMPLOYMENT PUNJAB FACTORIES,PATIALA T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

12,000 08-DIRECTORATE 0 12,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

----- ***** -----

24,932 TOTAL (MH) 0 24,932

FACTORIES,MANDIGOBIND GARH

AND

ADMINISTRATION

1,79,768

TOTAL (MH)

89,648

90,120

52,956

2235

03-REIMBURSEMEN

0

52,956

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

3,60,358

04-LEGAL AID TO

2,79,227

81,131

THE POOR

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
			TOTAL (MH)		2,79,227	1,34,087
4,13,314						
LABOUR AND	LABOUR COMMISSIONER,	*****				

EMPLOYMENT	PUNJAB					
		TOTAL (DDO)			3,68,875	2,24,207
5,93,082						
		ASSISTANT/DY. DIRECTOR OF	2230	01-DIRECTION	1,89,345	1,93,345
3,82,690						

FACTORIES, AMRITSAR

AND

ADMINISTRATION

7,96,004

TOTAL (MH)

4,68,572

3,27,432

68,109

2235

03-REIMBURSEMEN

0

68,109

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

68,109

TOTAL (MH)

0

68,109

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10,43,881	TOTAL (DDO)		5,58,220	4,85,661

5,41,112	ASSISTANT/LABOUR	2230	01-DIRECTION	2,82,372	2,58,740
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER, BATALA		ADMINISTRATION		

-----				-----	-----
5,41,112	TOTAL (MH)			2,82,372	2,58,740

-----				-----
5,41,112	TOTAL (DDO)		2,82,372	2,58,740

12,06,752	ASSISTANT/LABOUR	2230	01-DIRECTION	6,06,900	5,99,852
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		

	TION OFFICER, BHATINDA	ADMINISTRATION		

12,06,752		TOTAL (MH)	6,06,900	5,99,852

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LABOUR AND 12,06,752	LABOUR COMMISSIONER,	TOTAL (DDO)			6,06,900	5,99,852
EMPLOYMENT	PUNJAB					

19,31,227	ASSISTANT/LABOUR	2230	01-DIRECTION	9,39,341	9,91,886
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER, FEROZEPUR		ADMINISTRATION		

-----		*****	-----	-----	
31,37,979		TOTAL (MH)		15,46,241	15,91,738

-----	*****		-----	-----	
31,37,979	TOTAL (DDO)			15,46,241	15,91,738

6,62,716	ASSISTANT/LABOUR	2230	01-DIRECTION	3,67,008	2,95,708
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER, GURDASPUR		ADMINISTRATION		

-----			-----	-----
		TOTAL (MH)	3,67,008	2,95,708
6,62,716				

-----			-----	-----
		TOTAL (DDO)	3,67,008	2,95,708
6,62,716				

	ASSISTANT/LABOUR	2230	01-DIRECTION	3,98,558	3,54,382
7,52,940					
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER,HOSHIARPUR		ADMINISTRATION		

-----			-----	-----
		TOTAL (MH)	3,98,558	3,54,382
7,52,940				

-----			-----	-----
		TOTAL (DDO)	3,98,558	3,54,382
7,52,940				

8,90,704	ASSISTANT/LABOUR	2230	01-DIRECTION	5,37,276	3,53,428
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	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
--	----------------------------------	--	-----	--	--

	TION OFFICER,JALANDHAR		ADMINISTRATION		
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-----		*****	-----		
8,90,704		TOTAL (MH)		5,37,276	3,53,428

-----	*****	-----			
8,90,704	TOTAL (DDO)			5,37,276	3,53,428

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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LABOUR AND 7,75,464	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	01-DIRECTION	0	7,75,464
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EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
		TION OFFICER, KAPURTHALA		ADMINISTRATION		

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7,75,464			TOTAL (MH)		0	7,75,464
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7,75,464		TOTAL (DDO)			0	7,75,464
----------	--	-------------	--	--	---	----------

54,25,093		ASSISTANT/LABOUR	2230	01-DIRECTION	27,45,195	26,79,898
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND		

TION OFFICER, LUDHIANA		ADMINISTRATION	
-----		-----	
54,25,093		TOTAL (MH)	27,45,19526,79,898

20,866		2235	03-REIMBURSEMEN	0	20,866
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

-----		-----	
20,866		TOTAL (MH)	020,866

54,45,959	TOTAL (DDO)			27,45,195	27,00,764
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33,60,664	ASSISTANT/LABOUR	2230	01-DIRECTION	20,37,733	13,22,931
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	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
--	----------------------------------	--	-----	--	--

	TION OFFICER,PATIALA		ADMINISTRATION		
--	----------------------	--	----------------	--	--

-----		*****		-----	-----
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33,60,664		TOTAL (MH)		20,37,733	13,22,931
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23,564		2235	03-REIMBURSEMEN	0	23,564
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			T OF MEDICAL		
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			CHARGES TO		
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			PUNJAB		
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			GOVERNMENT		
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			PENSIONERS		
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15,08,922	ASSISTANT/LABOUR	2230	01-DIRECTION	7,54,461	7,54,461
	COMMISSIONER/LABOUR-CUM-COUNCILI		AND		
	ATION OFFICER,AMRITSAR		ADMINISTRATION		

-----		*****	-----		
15,32,486		TOTAL (MH)		7,54,461	7,78,025

-----	*****		-----		
48,93,150	TOTAL (DD0)			27,92,194	21,00,956

79,45,723	DEPUTY CONTROLLER (F&A) (LABOUR	2230	01-DIRECTION	38,69,150	40,76,573
	COMMISSIONER), LABOUR		AND		
	COMMISSIONER OFFICE		ADMINISTRATION		

45,650			01-DIRECTORATE	0	45,650
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OF INDUSTRIAL

TRAINING

-----			-----	-----
79,91,373		TOTAL (MH)	38,69,150	41,22,223

-----			-----	-----
79,91,373		TOTAL (DDO)	38,69,150	41,22,223

4,87,488	DEPUTY DIRECTOR OF	2230	01-DIRECTION	2,23,752	2,63,736
	FACTORIES,SANGRUR		AND		
			ADMINISTRATION		

-----			-----	-----
4,87,488		TOTAL (MH)	2,23,752	2,63,736

-----	*****	-----
4,87,488	TOTAL (DDO)	2,23,752 2,63,736

6,73,312	LABOUR-CUM-CONCILIATION	2230	01-DIRECTION	0	6,73,312
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Page 1073 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----
-----		OFFICER, LABOUR-CUM-COUNCILIATION		AND		
		OFFICER, FATEHGARH SAHIB		ADMINISTRATION		

-----	*****	-----
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6,73,312

TOTAL (MH)

0

6,73,312

6,73,312

TOTAL (DDO)

0

6,73,312

LABOUR AND
23,63,257

LABOUR COMMISSIONER,
PUNJAB

PRESIDING OFFICER, LABOUR COURT 2230

01-DIRECTION

15,68,617

7,94,640

CUM INDUSTRIAL TRIBUNAL,BHATINDA

AND

ADMINISTRATION

23,63,257

TOTAL (MH)

15,68,617

7,94,640

23,63,257

TOTAL (DDO)

15,68,617

7,94,640

24,36,186	PRESIDING OFFICER, LABOUR COURT	2230	01-DIRECTION	6,34,009	18,02,177
	CUM INDUSTRIAL TRIBUNAL,LUDHIANA		AND		
			ADMINISTRATION		

-----	*****	-----
24,36,186	TOTAL (MH)	6,34,009 18,02,177

-----	*****	-----
24,36,186	TOTAL (DDO)	6,34,009 18,02,177

28,85,126	PRESIDING OFFICER, INDUSTRIAL	2230	01-DIRECTION	19,28,879	9,56,247
	TRIBUNAL		AND		
			ADMINISTRATION		

*****	-----
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28,85,126			TOTAL (MH)		19,28,879	9,56,247
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28,85,126		TOTAL (DDO)			19,28,879	9,56,247
-----------	--	-------------	--	--	-----------	----------

26,48,800		PRESIDING OFFICER, INDUSTRIAL	2230	01-DIRECTION	14,83,308	11,65,492
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TRIBUNAL -CUM- LABOUR AND

COURT, JALANDHAR ADMINISTRATION

Page 1074 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		14,83,308	11,65,492
26,48,800						

LABOUR AND	LABOUR COMMISSIONER,	*****			-----	-----

EMPLOYMENT PUNJAB

		TOTAL (DDO)			14,83,308	11,65,492
26,48,800						

	*****				-----	-----

	TOTAL (CCO)				4,46,06,410	6,30,81,759
10,76,88,169						

*****					-----	-----

TOTAL (DEPT)					4,46,06,410	6,30,81,759
10,76,88,169						

LAND 3,24,456	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	01-CIVIL	1,62,720	1,61,736
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RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE		
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-----			*****		-----	-----
29,73,256			TOTAL (MH)		16,46,028	13,27,228

-----		*****			-----	-----
29,73,256		TOTAL (DDO)			16,46,028	13,27,228

10,45,881		A.C. (G) FOR DEPUTY	2029	02-DISTRICT	5,73,837	4,72,044
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		COMMISSIONER, SANGRUR		ESTABLISHMENT		
--	--	-----------------------	--	---------------	--	--

-----			*****		-----	-----
10,45,881			TOTAL (MH)		5,73,837	4,72,044

-----		*****		-----	
10,45,881	TOTAL (DDO)			5,73,837	4,72,044
6,63,594	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	6,63,594
OFFICER,SEHNA			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
2,121			04-LEGAL AID TO	0	2,121
			THE POOR		
7,60,352			09-INTEGRATED	3,80,176	3,80,176
			CHILD		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SERVICE SCHEME

-----	-----	*****	-----	-----

14,26,067		TOTAL (MH)	3,80,176	10,45,891

-----	*****	-----	-----

14,26,067	TOTAL (DDO)	3,80,176	10,45,891

LAND 7,92,437	DIRECTOR, LAND RECORDS,	D R O FOR DEPUTY COMMISSIONER,	2029	02-DISTRICT	3,96,976	3,95,461
RECORDS	PUNJAB, CHANDIGARH	JALANDHAR		ESTABLISHMENT		

-----	*****	-----
7,92,437	TOTAL (MH)	3,96,976 3,95,461

9,08,684	2235	03-REIMBURSEMEN	0	9,08,684
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
9,08,684	TOTAL (MH)	0 9,08,684

17,01,121	TOTAL (DDO)	3,96,976	13,04,145

3,60,870	DEPUTY COMMISSIONER, JALANDHAR	2235	03-REIMBURSEMEN	0	3,60,870
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

3,60,870	TOTAL (MH)	0	3,60,870

3,60,870	TOTAL (DDO)	0	3,60,870

13,196

DEPUTY COMMISSIONER, NAWAN SHAHAR 2235

03-REIMBURSEMEN

0

13,196

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1076

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PENSIONERS

TOTAL (MH)

0

13,196

13,196

-----		*****	-----	
13,196		TOTAL (DDO)	0	13,196

LAND 62,23,737	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS, JALANDHAR	2029	01-SUPERINTENDE NCE	31,04,045	31,19,692
				02-DISTRICT	84,540	84,540
				ESTABLISHMENT		

-----		*****	-----	
63,92,817		TOTAL (MH)	31,88,585	32,04,232

-----		*****	-----	
		TOTAL (DDO)	31,88,585	32,04,232

63,92,817

4,35,084

DISTRICT REVENUE OFFICER &	2029	02-DISTRICT	2,58,586	1,76,498
DEPUTY COMMISSIONER,ROPAR		ESTABLISHMENT		

4,35,084

*****	-----
TOTAL (MH)	2,58,586 1,76,498

4,35,084

*****	-----
TOTAL (DDO)	2,58,586 1,76,498

9,47,547

DISTRICT REVENUE OFFICER FOR	2029	02-DISTRICT	5,19,109	4,28,438
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENT		
COMMISSIONER				

-----		*****	-----	
9,47,547		TOTAL (MH)	5,19,109	4,28,438

-----		*****	-----	
9,47,547		TOTAL (DDO)	5,19,109	4,28,438

8,74,520	DISTRICT REVENUE	2029	02-DISTRICT	4,37,260	4,37,260
	OFFICER, FARIDKOT		ESTABLISHMENT		

-----		*****	-----	
8,74,520		TOTAL (MH)	4,37,260	4,37,260

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			4,37,260	4,37,260
8,74,520						

RECORDS	PUNJAB, CHANDIGARH					
---------	--------------------	--	--	--	--	--

16,15,533		DISTRICT REVENUE OFFICER, FOR	2029	02-DISTRICT	8,01,550	8,13,983
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		DEPUTY COMMISSIONER		ESTABLISHMENT		
--	--	---------------------	--	---------------	--	--

*****					-----	

24,90,053			TOTAL (MH)		12,38,810	12,51,243
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24,90,053	TOTAL (DDO)			12,38,810	12,51,243
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8,56,770	DISTRICT REVENUE	2029	02-DISTRICT	4,08,090	4,48,680
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	OFFICER, LUDHIANA		ESTABLISHMENT		
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-----	*****	-----
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8,56,770	TOTAL (MH)			4,08,090	4,48,680
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-----	*****	-----
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8,56,770	TOTAL (DDO)			4,08,090	4,48,680
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4,12,256	DISTT. REVENUE OFFICER, MOGA	2029	02-DISTRICT	1,40,908	2,71,348
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			ESTABLISHMENT		
--	--	--	---------------	--	--

4,12,256		TOTAL (MH)	1,40,908	2,71,348

4,12,256		TOTAL (DDO)	1,40,908	2,71,348

10,36,084	DRO FOR DEPUTY COMMISSIONER,,	2029	02-DISTRICT	5,89,816	4,46,268
	FEROZEPUR		ESTABLISHMENT		

10,36,084		TOTAL (MH)	5,89,816	4,46,268

10,36,084		TOTAL (DDO)	5,89,816	4,46,268

17,39,552

13,13,964

DRO FOR DEPUTY

2029

02-DISTRICT

4,09,532

9,04,432

COMMISSIONER, GURDASPUR

ESTABLISHMENT

13,13,964

TOTAL (MH)

4,09,532

9,04,432

13,13,964

TOTAL (DDO)

4,09,532

9,04,432

16,90,602

DRO FOR DEPUTY

2029

02-DISTRICT

8,70,786

8,19,816

COMMISSIONER, HOSHIARPUR

ESTABLISHMENT

16,90,602	TOTAL (MH)	8,70,786	8,19,816
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-----	*****	-----	-----
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16,90,602	TOTAL (DDO)	8,70,786	8,19,816
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7,80,028	DRO FOR DEPUTY	2029	02-DISTRICT	3,90,264	3,89,764
	COMMISSIONER, MANSA		ESTABLISHMENT		

-----	*****	-----	-----
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7,80,028	TOTAL (MH)	3,90,264	3,89,764
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7,80,028	TOTAL (DDO)	3,90,264	3,89,764
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3,45,772	DRO FOR DEPUTY	2029	02-DISTRICT	2,15,828	1,29,944
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	COMMISSIONER,MUKATSAR		ESTABLISHMENT		
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3,45,772		TOTAL(MH)		2,15,828	1,29,944
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			2,15,828	1,29,944
3,45,772						

RECORDS	PUNJAB, CHANDIGARH					
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13,77,413	DRO FOR DEPUTY	2029	02-DISTRICT	6,60,753	7,16,660
	COMMISSIONER, PATIALA		ESTABLISHMENT		

-----	*****	-----
17,23,185	TOTAL (MH)	8,76,581 8,46,604

-----	*****	-----
17,23,185	TOTAL (DDO)	8,76,581 8,46,604

11,88,925	HEADMASTER, STATE PATWAR	2029	01-SUPERINTENDE	0	11,88,925
	SCHOOL, JALANDHAR		NCE		

-----	*****	-----
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11,88,925	TOTAL (MH)	0	11,88,925
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-----	*****	-----	-----
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11,88,925	TOTAL (DDO)	0	11,88,925
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42,31,312	TEHSILDAR, ABOHAR	2029	02-DISTRICT	21,53,326	20,77,986
			ESTABLISHMENT		

-----	*****	-----	-----
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42,31,312	TOTAL (MH)	21,53,326	20,77,986
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-----	*****	-----	-----
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42,31,312	TOTAL (DDO)	21,53,326	20,77,986
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22,17,756	TEHSILDAR,	2029	02-DISTRICT	10,93,393	11,24,363
	BHAWANIGARH, TEHSILDAR,		ESTABLISHMENT		
	BHAWANIGARH				

-----		*****	-----		
22,17,756		TOTAL (MH)		10,93,393	11,24,363

13,43,331		2053	01-DISTRICT	6,77,533	6,65,798
			ESTABLISHMENTS		
-----		*****	-----		
13,43,331		TOTAL (MH)		6,77,533	6,65,798

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			17,70,926	17,90,161
35,61,087						

RECORDS	PUNJAB, CHANDIGARH
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		TEHSILDAR, DHURI, SANGRUR	2029	02-DISTRICT	19,14,364	18,42,744
37,57,108						

ESTABLISHMENT

-----		*****			-----	-----

			TOTAL (MH)		25,91,897	25,08,542
51,00,439						

30,51,286		2053	01-DISTRICT	12,66,134	17,85,152
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ESTABLISHMENTS

11,34,800			05-HONORARIUM	0	11,34,800
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TO LAMBARDARS

-----		*****		-----	-----
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41,86,086		TOTAL (MH)		12,66,134	29,19,952
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-----		*****		-----	-----
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1,15,04,281		TOTAL (DDO)		49,51,424	65,52,857
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22,62,660	TEHSILDAR, JALALABAD	2029	02-DISTRICT	10,51,494	12,11,166
-----------	----------------------	------	-------------	-----------	-----------

ESTABLISHMENT

-----		*****		-----	-----
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22,62,660	TOTAL (MH)	10,51,494	12,11,166
-----------	------------	-----------	-----------

18,44,067	2053	01-DISTRICT	6,96,138	11,47,929
		ESTABLISHMENTS		

4,49,550		05-HONORARIUM	0	4,49,550
		TO LAMBARDARS		

-----	*****	-----
22,93,617	TOTAL (MH)	6,96,138 15,97,479

-----	*****	-----
45,56,277	TOTAL (DDO)	17,47,632 28,08,645

42,46,478	TEHSILDAR, JALANDHAR - II	2029	02-DISTRICT	22,21,010	20,25,468
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

34,27,420	TOTAL (MH)	17,02,060	17,25,360
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76,73,898	TOTAL (DDO)	39,23,070	37,50,828
-----------	-------------	-----------	-----------

9,55,610	TEHSILDAR, KALANAUR,SDM	2053	01-DISTRICT	4,70,110	4,85,500
	,KALANAUR		ESTABLISHMENTS		

-----	*****	-----	-----
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9,55,610	TOTAL (MH)	4,70,110	4,85,500
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-----	*****	-----	-----
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9,55,610	TOTAL (DDO)	4,70,110	4,85,500
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11,36,484	TEHSILDAR, KHAMANNO, FATEHGARH	2029	02-DISTRICT	5,41,946	5,94,538
	SAHIB		ESTABLISHMENT		

-----	*****	-----
11,36,484	TOTAL (MH)	5,41,946 5,94,538

-----	*****	-----
11,36,484	TOTAL (DDO)	5,41,946 5,94,538

23,05,364	TEHSILDAR, MAJHITA, TEHSILDAR,	2029	02-DISTRICT	11,50,268	11,55,096
	MAJHITHA		ESTABLISHMENT		

-----	*****	-----
23,05,364	TOTAL (MH)	11,50,268 11,55,096

14,55,120	2053	01-DISTRICT	5,45,672	9,09,448
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ESTABLISHMENTS

-----	*****	-----
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14,55,120	TOTAL (MH)	5,45,672	9,09,448
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
-----	-----	-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)					16,95,940	20,64,544
37,60,484								
RECORDS	PUNJAB, CHANDIGARH							

18,25,736

TEHSILDAR, MALERKOTLA,SANGRUR

2029

02-DISTRICT

8,41,232

9,84,504

ESTABLISHMENT

32,80,856

TOTAL (MH)

13,86,904

18,93,952

20,56,600

2053

01-DISTRICT

10,22,895

10,33,705

ESTABLISHMENTS

20,56,600

TOTAL (MH)

10,22,895

10,33,705

76,42,820	TOTAL (DDO)			35,60,067	40,82,753
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7,45,020	TEHSILDAR, MOONAK, SANGRUR	2029	02-DISTRICT	4,76,480	2,68,540
			ESTABLISHMENT		

-----		*****	-----		
7,45,020		TOTAL (MH)		4,76,480	2,68,540

26,43,460		2053	01-DISTRICT	8,60,648	17,82,812
			ESTABLISHMENTS		

5,76,000			05-HONORARIUM	0	5,76,000
			TO LAMBARDARS		

-----		*****	-----		
32,19,460		TOTAL (MH)		8,60,648	23,58,812

-----	*****	-----
39,64,480	TOTAL (DDO)	13,37,128 26,27,352

32,07,673	TEHSILDAR, SUNAM, SANGRUR	2029	02-DISTRICT	15,80,042	16,27,631
			ESTABLISHMENT		

-----	*****	-----
32,07,673	TOTAL (MH)	15,80,042 16,27,631

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND 26,62,327	DIRECTOR, LAND RECORDS,	TEHSILDAR, SUNAM,SANGRUR	2053	01-DISTRICT	13,40,035	13,22,292
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RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
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26,62,327			TOTAL (MH)		13,40,035	13,22,292
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75,244			2235	03-REIMBURSEMEN	0	75,244
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----			*****		-----	-----
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75,244

TOTAL (MH)

0

75,244

59,45,244

TOTAL (DDO)

29,20,077

30,25,167

40,30,788

TEHSILDAR,, FEROZEPUR

2029

02-DISTRICT

21,35,260

18,95,528

ESTABLISHMENT

40,30,788

TOTAL (MH)

21,35,260

18,95,528

37,65,192

2053

01-DISTRICT

18,75,023

18,90,169

ESTABLISHMENTS

37,65,192	TOTAL (MH)	18,75,023	18,90,169
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76,678	2235	03-REIMBURSEMEN	76,678	0
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
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76,678	TOTAL (MH)	76,678	0
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78,72,658	TOTAL (DDO)	40,86,961	37,85,697
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13,65,043

TEHSILDAR,, ZIRA

2029

02-DISTRICT

7,17,761

6,47,282

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

ESTABLISHMENT

-----	*****	-----

13,65,043	TOTAL (MH)	7,17,761 6,47,282

-----	*****	-----
13,65,043	TOTAL (DDO)	7,17,761 6,47,282

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,BABA BAKALA	2029	02-DISTRICT	18,38,684	23,53,093
41,91,777						

RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT		
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-----		*****	-----	-----
41,91,777		TOTAL (MH)		18,38,684 23,53,093

-----	*****	-----
41,91,777	TOTAL (DDO)	18,38,684 23,53,093

	TEHSILDAR, ,DASUYA	2029	02-DISTRICT	20,61,342	20,19,588
40,80,930					
			ESTABLISHMENT		

-----	*****	-----
40,80,930	TOTAL (MH)	20,61,342 20,19,588

37,38,864		2053	01-DISTRICT	17,38,989	19,99,875
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ESTABLISHMENTS

-----	*****	-----
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37,38,864		TOTAL (MH)		17,38,989	19,99,875
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-----	*****	-----
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78,19,794	TOTAL (DDO)			38,00,331	40,19,463
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26,94,418	TEHSILDAR, , GARHSANKAR	2029	02-DISTRICT	13,45,150	13,49,268
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ESTABLISHMENT

-----	*****	-----
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26,94,418		TOTAL (MH)		13,45,150	13,49,268
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21,23,102

205301-DISTRICT10,49,74010,73,362

ESTABLISHMENTS

*****-----

21,23,102TOTAL (MH)10,49,74010,73,362

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LANDDIRECTOR, LAND RECORDS,*****-----

RECORDSPUNJAB, CHANDIGARH

48,17,520	TOTAL (DDO)			23,94,890	24,22,630
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31,79,054	TEHSILDAR,,MUKERIAN	2029	02-DISTRICT	15,70,290	16,08,764
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ESTABLISHMENT

-----	*****	-----	-----
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53,02,156	TOTAL (MH)			26,20,030	26,82,126
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32,81,135		2053	01-DISTRICT	14,86,242	17,94,893
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ESTABLISHMENTS

-----	*****	-----	-----
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32,81,135	TOTAL (MH)			14,86,242	17,94,893
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-----	*****	-----	-----
1,12,77,709	TOTAL (DDO)	54,51,422	58,26,287

52,64,801	TEHSILDAR, , SANGRUR	2029	02-DISTRICT	26,46,915	26,17,886
			ESTABLISHMENT		

-----	*****	-----	-----
52,64,801	TOTAL (MH)	26,46,915	26,17,886

-----	*****	-----	-----
52,64,801	TOTAL (DDO)	26,46,915	26,17,886

20,12,728	TEHSILDAR, AMLOH	2029	02-DISTRICT	9,86,844	10,25,884
			ESTABLISHMENT		

-----	*****	-----
20,12,728	TOTAL (MH)	9,86,844 10,25,884

27,15,330	2053 01-DISTRICT	12,93,788 14,21,542
	ESTABLISHMENTS	

-----	*****	-----
27,15,330	TOTAL (MH)	12,93,788 14,21,542

-----	*****	-----
47,28,058	TOTAL (DDO)	22,80,632 24,47,426

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMRITSAR-1	2029	02-DISTRICT	22,05,412	22,06,254
44,11,666						

RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT		
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-----			*****		-----	-----

			TOTAL (MH)		22,05,412	22,06,254
44,11,666						

50,42,806			2053	01-DISTRICT	22,46,636	27,96,170
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ESTABLISHMENTS

48,000				05-HONORARIUM	0	48,000
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TO LAMBARDARS

50,90,806	TOTAL (MH)	22,46,636	28,44,170
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7,50,080	2071	01-LEAVE	0	7,50,080
		ENCASHMENT		
		BENEFITS		
96,048		01-PENSION AND	48,024	48,024
		OTHER		
		RETIREMENT		
		BENEFITS		

8,46,128	TOTAL (MH)	48,024	7,98,104
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1,03,48,600	TOTAL (DDO)			45,00,072	58,48,528
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74,74,748	TEHSILDAR, AMRITSAR-II	2029	02-DISTRICT	37,61,680	37,13,068
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ESTABLISHMENT

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74,74,748	TOTAL (MH)			37,61,680	37,13,068
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74,74,748	TOTAL (DDO)			37,61,680	37,13,068
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18,62,760	TEHSILDAR, BAGHAPURANA	2029	02-DISTRICT	8,90,118	9,72,642
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ESTABLISHMENT

-----		*****	-----	
18,62,760		TOTAL(MH)	8,90,118	9,72,642

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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LAND 20,24,986	DIRECTOR, LAND RECORDS,	TEHSILDAR,BAGHAPURANA	2053	01-DISTRICT	5,55,334	14,69,652
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		

-----		*****	-----	
20,24,986		TOTAL(MH)	5,55,334	14,69,652

-----	*****	-----
38,87,746	TOTAL (DDO)	14,45,452 24,42,294

11,12,244	TEHSILDAR, BALACHAUR	2029	02-DISTRICT	5,90,032	5,22,212
			ESTABLISHMENT		

-----	*****	-----
11,12,244	TOTAL (MH)	5,90,032 5,22,212

29,95,836		2053	01-DISTRICT	15,21,134	14,74,702
			ESTABLISHMENTS		

-----	*****	-----
29,95,836	TOTAL (MH)	15,21,134 14,74,702

-----	*****	-----
41,08,080	TOTAL (DDO)	21,11,166 19,96,914

15,28,213	TEHSILDAR,BASSI PHATANA	2053	01-DISTRICT	6,90,402	8,37,811
			ESTABLISHMENTS		
			05-HONORARIUM	0	17,92,500
17,92,500			TO LAMBARDARS		

-----	*****	-----
33,20,713	TOTAL (MH)	6,90,402 26,30,311

-----	*****	-----
33,20,713	TOTAL (DDO)	6,90,402 26,30,311

1,04,48,890	TEHSILDAR,BATALA	2029	02-DISTRICT	53,52,676	50,96,214
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ESTABLISHMENT

-----	*****	-----
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1,04,48,890	TOTAL (MH)	53,52,676	50,96,214
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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LAND 47,59,774	DIRECTOR, LAND RECORDS,	TEHSILDAR,BATALA	2053	01-DISTRICT	23,00,791	24,58,983
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		

-----	*****	-----
47,59,774	TOTAL (MH)	23,00,791 24,58,983

2,00,000	2235	02-EX-GRATIA	0	2,00,000
		PAYMENTS TO		
		FAMILIES OF		
		MINISTERS,		
		GOVERNMENT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		

-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

*****-----

1,54,08,664	TOTAL (DDO)			76,53,467	77,55,197
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12,48,886	TEHSILDAR, BHOLATH	2029	02-DISTRICT	6,10,894	6,37,992
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ESTABLISHMENT

12,48,886		TOTAL (MH)		6,10,894	6,37,992
-----------	--	------------	--	----------	----------

12,04,782		2053	01-DISTRICT	4,74,520	7,30,262
-----------	--	------	-------------	----------	----------

ESTABLISHMENTS

12,04,782		TOTAL (MH)		4,74,520	7,30,262
-----------	--	------------	--	----------	----------

-----		*****	-----	
24,53,668		TOTAL (DDO)	10,85,414	13,68,254

26,17,342	TEHSILDAR, BUDHLADA	2029	02-DISTRICT	13,08,671	13,08,671
			ESTABLISHMENT		

-----		*****	-----	
26,17,342		TOTAL (MH)	13,08,671	13,08,671

21,18,681		2053	01-DISTRICT	7,85,897	13,32,784
			ESTABLISHMENTS		

[illegible]

45,09,145		TOTAL (MH)	22,81,564	22,27,581
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*****-----

45,09,145	TOTAL (DDO)		22,81,564	22,27,581
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24,45,908	TEHSILDAR, FARIDKOT	2029	02-DISTRICT	12,23,564	12,22,344
-----------	---------------------	------	-------------	-----------	-----------

ESTABLISHMENT

*****-----

24,45,908		TOTAL (MH)	12,23,564	12,22,344
-----------	--	------------	-----------	-----------

*****-----

24,45,908	TOTAL (DDO)		12,23,564	12,22,344
-----------	-------------	--	-----------	-----------

42,84,094

TEHSILDAR, FATEHGARH SAHIB

2029

02-DISTRICT

21,77,502

21,06,592

ESTABLISHMENT

42,84,094

TOTAL (MH)

21,77,502

21,06,592

38,17,541

2053

01-DISTRICT

18,89,644

19,27,897

ESTABLISHMENTS

38,17,541

TOTAL (MH)

18,89,644

19,27,897

10,000

2235

03-REIMBURSEMEN

0

10,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PENSIONERS

-----			*****		-----	-----

10,000			TOTAL (MH)		0	10,000

-----		*****			-----	-----

81,11,635		TOTAL (DDO)			40,67,146	40,44,489

LAND 37,72,898	DIRECTOR, LAND RECORDS, TEHSILDAR, FAZILKA	2029	02-DISTRICT	18,86,449	18,86,449
RECORDS	PUNJAB, CHANDIGARH		ESTABLISHMENT		

-----	*****	-----
37,72,898	TOTAL (MH)	18,86,449 18,86,449

29,54,385	2053	01-DISTRICT	13,61,995	15,92,390
		ESTABLISHMENTS		

5,46,000		05-HONORARIUM	0	5,46,000
		TO LAMBARDARS		

-----	*****	-----
35,00,385	TOTAL (MH)	13,61,995 21,38,390

72,73,283

TOTAL (DDO)

32,48,444

40,24,839

20,01,888

TEHSILDAR, GIDDERBAHA

2029

02-DISTRICT

9,98,851

10,03,037

ESTABLISHMENT

20,01,888

TOTAL (MH)

9,98,851

10,03,037

17,40,849

2053

01-DISTRICT

7,76,180

9,64,669

ESTABLISHMENTS

1,95,000

05-HONORARIUM

0

1,95,000

TO LAMBARDARS

-----		*****	-----	
19,35,849		TOTAL (MH)	7,76,180	11,59,669

-----		*****	-----	
39,37,737		TOTAL (DDO)	17,75,031	21,62,706

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND 1,23,86,905	DIRECTOR, LAND RECORDS,	TEHSILDAR,GURDASPUR	2029	02-DISTRICT	68,20,054	55,66,851
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT		

1,23,86,905	TOTAL (MH)	68,20,054	55,66,851
-------------	------------	-----------	-----------

82,12,979

2053

01-DISTRICT

65,76,829

16,36,150

ESTABLISHMENTS

500

98-COMPUTERIZAT

0

500

ION IN THE

STATE

82,13,479	TOTAL (MH)	65,76,829	16,36,650
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2,06,00,384	TOTAL (DDO)	1,33,96,883	72,03,501
-------------	-------------	-------------	-----------

11,21,508	TEHSILDAR, GURUHARSHAHI	2029	02-DISTRICT	5,60,754	5,60,754
			ESTABLISHMENT		

-----		*****	-----	-----
11,21,508		TOTAL (MH)	5,60,754	5,60,754

11,45,844		2053	01-DISTRICT	5,81,422	5,64,422
			ESTABLISHMENTS		

-----		*****	-----	-----
11,45,844		TOTAL (MH)	5,81,422	5,64,422

-----	*****	-----	-----
22,67,352	TOTAL (DDO)	11,42,176	11,25,176

48,47,895	TEHSILDAR,HOSHIARPUR	2029	02-DISTRICT	24,27,965	24,19,930
			ESTABLISHMENT		

-----		*****	-----
48,47,895		TOTAL (MH)	24,27,965 24,19,930

40,51,975		2053	01-DISTRICT	16,92,361	23,59,614
			ESTABLISHMENTS		

-----		*****	-----
40,51,975		TOTAL (MH)	16,92,361 23,59,614

[illegible]

1,08,44,762

TOTAL (DDO)

50,90,908

57,53,854

14,46,529

TEHSILDAR, JAITU

2029

02-DISTRICT

6,86,192

7,60,337

ESTABLISHMENT

14,46,529

TOTAL (MH)

6,86,192

7,60,337

17,55,170

2053

01-DISTRICT

8,72,835

8,82,335

ESTABLISHMENTS

6,39,200

05-HONORARIUM

5,68,700

70,500

TO LAMBARDARS

-----		*****	-----	
23,94,370		TOTAL (MH)	14,41,535	9,52,835

-----		*****	-----	
38,40,899		TOTAL (DDO)	21,27,727	17,13,172

41,82,450	TEHSILDAR, JALANDHAR-I	2029	02-DISTRICT	19,26,576	22,55,874
ESTABLISHMENT					

-----		*****	-----	
41,82,450		TOTAL (MH)	19,26,576	22,55,874

30,76,942		2053	01-DISTRICT	14,29,750	16,47,192
ESTABLISHMENTS					

-----		*****	-----	
30,76,942		TOTAL (MH)	14,29,750	16,47,192

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
LAND 72,59,392	DIRECTOR, LAND RECORDS,	TOTAL (DDO)	33,56,326	39,03,066
RECORDS	PUNJAB, CHANDIGARH			

49,54,574

TEHSILDAR, KAPURTHALA

2029

02-DISTRICT

31,36,542

18,18,032

ESTABLISHMENT

80,31,516

TOTAL (MH)

45,66,292

34,65,224

20,27,912

2053

01-DISTRICT

10,15,034

10,12,878

ESTABLISHMENTS

20,27,912

TOTAL (MH)

10,15,034

10,12,878

62,166

2071

01-PENSION AND

0

62,166

OTHER

RETIREMENT

BENEFITS

-----	*****	-----
62,166	TOTAL (MH)	0 62,166

-----	*****	-----
1,43,04,044	TOTAL (DDO)	75,07,902 67,96,142

13,58,538	TEHSILDAR, KHANNA	2029	02-DISTRICT	7,04,372	6,54,166
			ESTABLISHMENT		

-----	*****	-----
13,58,538	TOTAL (MH)	7,04,372 6,54,166

12,02,168		2053	01-DISTRICT	6,38,884	5,63,284
			ESTABLISHMENTS		

4,29,781	05-HONORARIUM	4,29,781	0
	TO LAMBARDARS		

-----	*****	-----	-----
16,31,949	TOTAL (MH)	10,68,665	5,63,284

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			17,73,037	12,17,450
29,90,487						

41,47,233	TEHSILDAR, LDH. (EAST)	2053	01-DISTRICT	18,10,274	23,36,959
			ESTABLISHMENTS		

-----		*****	-----		
57,79,182		TOTAL (MH)		28,78,939	29,00,243

-----	*****		-----		
71,37,720	TOTAL (DDO)			35,83,311	35,54,409

51,111	TEHSILDAR, LEHRAGAGA	2029	02-DISTRICT	0	51,111
			ESTABLISHMENT		

51,111			TOTAL (MH)	0	51,111

15,96,996		2053	01-DISTRICT	6,81,870	9,15,126
			ESTABLISHMENTS		

15,96,996			TOTAL (MH)	6,81,870	9,15,126

16,48,107			TOTAL (DDO)	6,81,870	9,66,237

1,04,61,743	TEHSILDAR, LUDHIANA	2029	02-DISTRICT	46,32,628	58,29,115
			ESTABLISHMENT		

-----	*****	-----	-----
1,04,61,743	TOTAL (MH)	46,32,628	58,29,115

-----	*****	-----	-----
1,04,61,743	TOTAL (DDO)	46,32,628	58,29,115

32,69,204	TEHSILDAR, MALOUT	2029	02-DISTRICT	16,34,602	16,34,602
			ESTABLISHMENT		

-----	*****	-----	-----
32,69,204	TOTAL (MH)	16,34,602	16,34,602

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

LAND 14,57,228	DIRECTOR, LAND RECORDS,	TEHSILDAR,MALOUT	2053	01-DISTRICT	7,13,148	7,44,080
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		

-----			*****		-----	-----
47,26,432			TOTAL (MH)		23,47,750	23,78,682

-----		*****			-----	-----
47,26,432		TOTAL (DDO)			23,47,750	23,78,682

27,20,202		TEHSILDAR,MANSA	2029	02-DISTRICT	13,78,050	13,42,152
				ESTABLISHMENT		

-----	*****	-----
27,20,202	TOTAL (MH)	13,78,050 13,42,152

33,03,139	2053 01-DISTRICT	16,40,016 16,63,123
	ESTABLISHMENTS	

25,11,000	05-HONORARIUM	0 25,11,000
	TO LAMBARDARS	

-----	*****	-----
58,14,139	TOTAL (MH)	16,40,016 41,74,123

-----	*****	-----
85,34,341	TOTAL (DDO)	30,18,066 55,16,275

59,36,578

TEHSILDAR,MOGA

2029

02-DISTRICT

30,02,110

29,34,468

ESTABLISHMENT

59,36,578

TOTAL (MH)

30,02,110

29,34,468

31,31,760

2053

01-DISTRICT

13,65,934

17,65,826

ESTABLISHMENTS

12,28,500

05-HONORARIUM

0

12,28,500

TO LAMBARDARS

43,60,260

TOTAL (MH)

13,65,934

29,94,326

-----		*****	-----	
1,02,96,838		TOTAL (DDO)	43,68,044	59,28,794

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LAND 22,13,010	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MUKATSAR	2029	02-DISTRICT	11,05,724	11,07,286
RECORDS				ESTABLISHMENT		

-----		*****	-----	
22,13,010		TOTAL (MH)	11,05,724	11,07,286

28,78,690

205301-DISTRICT15,47,67013,31,020

ESTABLISHMENTS

*****-----

28,78,690

TOTAL(MH)15,47,67013,31,020

1,37,580

223503-REIMBURSEMEN01,37,580

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

1,37,580

TOTAL(MH)01,37,580

-----	*****	-----
52,29,280	TOTAL (DDO)	26,53,394 25,75,886

37,57,364	TEHSILDAR,NABHA	2029	02-DISTRICT	18,38,296	19,19,068
			ESTABLISHMENT		

-----	*****	-----
37,57,364	TOTAL (MH)	18,38,296 19,19,068

35,75,391		2053	01-DISTRICT	16,97,468	18,77,923
			ESTABLISHMENTS		

-----	*****	-----
35,75,391	TOTAL (MH)	16,97,468 18,77,923

-----		*****	-----	
73,32,755		TOTAL (DDO)	35,35,764	37,96,991

18,88,559	TEHSILDAR, NAKODAR	2029	02-DISTRICT	10,46,073	8,42,486
ESTABLISHMENT					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND 18,88,559	DIRECTOR, LAND RECORDS,		TOTAL (MH)		10,46,073	8,42,486

RECORDS PUNJAB, CHANDIGARH

16,34,484	2053	01-DISTRICT	8,52,356	7,82,128
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ESTABLISHMENTS

-----	*****	-----
35,23,043	TOTAL (MH)	18,98,429 16,24,614

-----	*****	-----
35,23,043	TOTAL (DDO)	18,98,429 16,24,614

19,37,530	TEHSILDAR, NAWANSHAHAR	2029	02-DISTRICT	10,00,956	9,36,574
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ESTABLISHMENT

-----	*****	-----
19,37,530	TOTAL (MH)	10,00,956 9,36,574

17,58,634	2053 01-DISTRICT	8,54,837 9,03,797
	ESTABLISHMENTS	

-----	*****	-----
17,58,634	TOTAL (MH)	8,54,837 9,03,797

2,00,000	2235 02-EX-GRATIA	0 2,00,000
	PAYMENTS TO	
	FAMILIES OF	
	MINISTERS,	
	GOVERNMENT	
	SERVANTS ETC.	
	DYING IN	

HARNESS

2,00,000

TOTAL (MH)

0

2,00,000

38,96,164

TOTAL (DDO)

18,55,793

20,40,371

17,23,485

TEHSILDAR, NIHALSINGHWALA

2053

01-DISTRICT

8,00,897

9,22,588

ESTABLISHMENTS

1,76,322

05-HONORARIUM

0

1,76,322

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

TO LAMBARDARS

-----			*****		-----	-----

			TOTAL (MH)		8,00,897	10,98,910
18,99,807						

-----		*****			-----	-----

		TOTAL (DDO)			8,00,897	10,98,910
18,99,807						

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATHANKOT	2029	02-DISTRICT	21,59,832	19,56,848
41,16,680						

RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT		
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-----			*****		-----	-----

41,16,680	TOTAL (MH)	21,59,832	19,56,848
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36,68,485	2053	01-DISTRICT	18,02,958	18,65,527
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ESTABLISHMENTS

-----	*****	-----
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36,68,485	TOTAL (MH)	18,02,958	18,65,527
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77,85,165	TOTAL (DDO)	39,62,790	38,22,375
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90,49,318	TEHSILDAR, PATIALA	2029	02-DISTRICT	42,68,739	47,80,579
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ESTABLISHMENT

*****	-----
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90,49,318		TOTAL (MH)	42,68,739	47,80,579
-----------	--	------------	-----------	-----------

*****-----

90,49,318	TOTAL (DDO)		42,68,739	47,80,579
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19,32,148	TEHSILDAR, PATRAN	2029	02-DISTRICT	9,26,298	10,05,850
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ESTABLISHMENT

*****-----

19,32,148		TOTAL (MH)	9,26,298	10,05,850
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*****-----

19,32,148	TOTAL (DDO)		9,26,298	10,05,850
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15,46,603	TEHSILDAR,PAYAL	2029	02-DISTRICT	8,03,337	7,43,266
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ESTABLISHMENT

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

15,46,603			TOTAL (MH)		8,03,337	7,43,266
-----------	--	--	------------	--	----------	----------

LAND 14,27,696	DIRECTOR, LAND RECORDS,	TEHSILDAR,PAYAL	2053	01-DISTRICT	7,13,848	7,13,848
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RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
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-----		*****	-----	
14,27,696		TOTAL (MH)	7,13,848	7,13,848

-----		*****	-----	
29,74,299		TOTAL (DDO)	15,17,185	14,57,114

10,88,472	TEHSILDAR, PHAGWARA	2029	02-DISTRICT	5,94,068	4,94,404
ESTABLISHMENT					

-----		*****	-----	
10,88,472		TOTAL (MH)	5,94,068	4,94,404

16,75,786		2053	01-DISTRICT	5,16,758	11,59,028
ESTABLISHMENTS					

-----	*****	-----
16,75,786	TOTAL (MH)	5,16,758 11,59,028

-----	*****	-----
27,64,258	TOTAL (DDO)	11,10,826 16,53,432

33,29,970	TEHSILDAR, PHILLAUR	2029	02-DISTRICT	16,37,550	16,92,420
			ESTABLISHMENT		

-----	*****	-----
33,29,970	TOTAL (MH)	16,37,550 16,92,420

27,11,726		2053	01-DISTRICT	13,55,541	13,56,185
			ESTABLISHMENTS		

-----		*****	-----	
27,11,726		TOTAL (MH)	13,55,541	13,56,185

-----		*****	-----	
60,41,696		TOTAL (DDO)	29,93,091	30,48,605

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND 19,66,804	DIRECTOR, LAND RECORDS,	TEHSILDAR,RAIKOT	2029	02-DISTRICT	9,57,654	10,09,150
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT		

-----	*****	-----
19,66,804	TOTAL (MH)	9,57,654 10,09,150

17,57,333	2053 01-DISTRICT	7,12,710 10,44,623
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ESTABLISHMENTS

8,10,609	05-HONORARIUM	0 8,10,609
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TO LAMBARDARS

-----	*****	-----
25,67,942	TOTAL (MH)	7,12,710 18,55,232

-----	*****	-----
45,34,746	TOTAL (DDO)	16,70,364 28,64,382

31,83,479

TEHSILDAR, RAJPURA

2029

02-DISTRICT

15,19,812

16,63,667

ESTABLISHMENT

31,83,479

TOTAL (MH)

15,19,812

16,63,667

29,02,074

2053

01-DISTRICT

11,27,530

17,74,544

ESTABLISHMENTS

23,99,990

05-HONORARIUM

0

23,99,990

TO LAMBARDARS

53,02,064

TOTAL (MH)

11,27,530

41,74,534

-----	*****	-----
84,85,543	TOTAL (DDO)	26,47,342 58,38,201

20,23,018	TEHSILDAR, ROPAR	2029	02-DISTRICT	11,04,252	9,18,766
			ESTABLISHMENT		

-----	*****	-----
20,23,018	TOTAL (MH)	11,04,252 9,18,766

9,38,276		2053	01-DISTRICT	4,69,138	4,69,138
			ESTABLISHMENTS		

[illegible]

31,07,096	TOTAL (MH)	15,46,224	15,60,872
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23,71,579	2053	01-DISTRICT	11,57,994	12,13,585
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ESTABLISHMENTS

23,71,579	TOTAL (MH)	11,57,994	12,13,585
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75,01,693	TOTAL (DDO)	38,08,470	36,93,223
-----------	-------------	-----------	-----------

18,05,244

TEHSILDAR, SAMRALA

2029

02-DISTRICT

9,03,822

9,01,422

ESTABLISHMENT

-----	*****	-----	-----
18,05,244	TOTAL (MH)	9,03,822	9,01,422

17,19,920	2053	01-DISTRICT	8,84,753	8,35,167
		ESTABLISHMENTS		

-----	*****	-----	-----
17,19,920	TOTAL (MH)	8,84,753	8,35,167

-----	*****	-----	-----
35,25,164	TOTAL (DDO)	17,88,575	17,36,589

27,31,384	TEHSILDAR, SARDULGARH	2029	02-DISTRICT	9,46,736	17,84,648
			ESTABLISHMENT		

-----		*****	-----	
27,31,384		TOTAL(MH)	9,46,736	17,84,648

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

LAND 22,98,118	DIRECTOR, LAND RECORDS,	TEHSILDAR,SARDULGARH	2053	01-DISTRICT	10,70,984	12,27,134
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
9,57,000				05-HONORARIUM	0	9,57,000
				TO LAMBARDARS		

59,86,502		TOTAL (MH)	20,17,720	39,68,782
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*****-----

59,86,502	TOTAL (DDO)		20,17,720	39,68,782
-----------	-------------	--	-----------	-----------

17,56,791	TEHSILDAR, SHAHKOT	2029	02-DISTRICT	6,84,359	10,72,432
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ESTABLISHMENT

*****-----

17,56,791		TOTAL (MH)	6,84,359	10,72,432
-----------	--	------------	----------	-----------

15,89,843		2053	01-DISTRICT	8,31,687	7,58,156
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ESTABLISHMENTS

-----		*****	-----	
15,89,843		TOTAL (MH)	8,31,687	7,58,156

-----		*****	-----	
33,46,634		TOTAL (DDO)	15,16,046	18,30,588

19,38,745	TEHSILDAR,SULTANPUR LODHI	2029	02-DISTRICT	10,16,568	9,22,177
ESTABLISHMENT					

-----		*****	-----	
19,38,745		TOTAL (MH)	10,16,568	9,22,177

16,17,396		2053	01-DISTRICT	9,02,071	7,15,325
ESTABLISHMENTS					

-----		*****	-----	
16,17,396		TOTAL (MH)	9,02,071	7,15,325

-----		*****	-----	
35,56,141		TOTAL (DDO)	19,18,639	16,37,502

2,43,58,572	TEHSILDAR, TEHSILDAR	2029	02-DISTRICT	1,21,96,037	1,21,62,535
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

ESTABLISHMENT

-----		*****	-----	
2,43,58,572		TOTAL (MH)	1,21,96,037	1,21,62,535

-----		*****	-----	
2,43,58,572		TOTAL (DDO)	1,21,96,037	1,21,62,535

LAND 63,73,527	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR ,KHARAR	2029	02-DISTRICT	30,54,924	33,18,603
RECORDS				ESTABLISHMENT		

-----		*****	-----	
63,73,527		TOTAL (MH)	30,54,924	33,18,603

-----		*****	-----	
63,73,527		TOTAL (DDO)	30,54,924	33,18,603

21,89,688	TEHSILDAR,TEHSILDAR, ANANDPUR	2029	02-DISTRICT	11,50,338	10,39,350
	SAHIB		ESTABLISHMENT		

-----		*****	-----		
21,89,688		TOTAL (MH)		11,50,338	10,39,350

13,68,826		2053	01-DISTRICT	6,84,413	6,84,413
			ESTABLISHMENTS		
-----		*****	-----		
13,68,826		TOTAL (MH)		6,84,413	6,84,413

-----	*****	-----			
35,58,514	TOTAL (DDO)			18,34,751	17,23,763

61,57,160

TEHSILDAR,TEHSILDAR, BARNALA

2029

02-DISTRICT

29,74,668

31,82,492

ESTABLISHMENT

61,57,160

TOTAL (MH)

29,74,668

31,82,492

36,62,251

2053

01-DISTRICT

19,16,676

17,45,575

ESTABLISHMENTS

36,62,251

TOTAL (MH)

19,16,676

17,45,575

NAME OF PROGRESSIVE	NAME OF		MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE						

LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----

RECORDS	PUNJAB, CHANDIGARH					
		TOTAL (DDO)			48,91,344	49,28,067
98,19,411						
		TEHSILDAR, TEHSILDAR, BHATINDA	2029	02-DISTRICT	33,92,843	33,17,864
67,10,707						
				ESTABLISHMENT		
				*****	-----	-----

		TOTAL (MH)			53,09,519	50,63,439
1,03,72,958						

56,45,758	2053	01-DISTRICT	27,27,804	29,17,954
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ESTABLISHMENTS

-----	*****	-----	-----
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56,45,758	TOTAL (MH)		27,27,804	29,17,954
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-----	*****	-----	-----
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2,21,75,876	TOTAL (DDO)		1,10,11,991	1,11,63,885
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10,24,530	TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	01-DISTRICT	3,01,906	7,22,624
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SAHIB	ESTABLISHMENTS
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-----	*****	-----	-----
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10,24,530	TOTAL (MH)		3,01,906	7,22,624
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-----	*****	-----
10,24,530	TOTAL (DDO)	3,01,906 7,22,624

21,47,691	TEHSILDAR,TEHSILDAR, DERA BASSI 2053 01-DISTRICT	10,06,992 11,40,699
	ESTABLISHMENTS	

-----	*****	-----
21,47,691	TOTAL (MH)	10,06,992 11,40,699

-----	*****	-----
21,47,691	TOTAL (DDO)	10,06,992 11,40,699

38,68,540	TEHSILDAR,TEHSILDAR, MOHALI 2029 02-DISTRICT	0 38,68,540
	ESTABLISHMENT	

-----		*****	-----	
38,68,540		TOTAL(MH)	0	38,68,540

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)	0	38,68,540
38,68,540				
RECORDS	PUNJAB, CHANDIGARH			

11,39,705	TEHSILDAR,TEHSILDAR, NANGAL	2053	01-DISTRICT	5,36,498	6,03,207
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ESTABLISHMENTS

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50,08,245		TOTAL (MH)		5,36,498	44,71,747
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50,08,245		TOTAL (DDO)		5,36,498	44,71,747
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24,47,120	TEHSILDAR,TEHSILDAR, RAMPURA	2029	02-DISTRICT	11,90,474	12,56,646
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PHUL	ESTABLISHMENT
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-----	*****	-----
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24,47,120		TOTAL (MH)		11,90,474	12,56,646
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25,50,941		2053	01-DISTRICT	10,61,504	14,89,437	
			ESTABLISHMENTS			
			05-HONORARIUM	0	14,52,000	
			TO LAMBARDARS			

			TOTAL (MH)	10,61,504	29,41,437	

			TOTAL (DDO)	22,51,978	41,98,083	

		TEHSILDAR, TEHSILDAR, TALWANDI	2029	02-DISTRICT	11,87,978	11,87,978
		SABO		ESTABLISHMENT		

LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)	18,67,149	18,11,049
36,78,198				
RECORDS	PUNJAB, CHANDIGARH			

30,41,886	TEHSILDAR, TEHSILDAR, TAPA	2053	01-DISTRICT	14,98,392	15,43,494
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ESTABLISHMENTS

6,44,150	05-HONORARIUM	0	6,44,150
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TO LAMBARDARS

49,88,278	TOTAL (MH)	21,77,563	28,10,715
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73,64,234	TOTAL (DDO)			33,65,541	39,98,693
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1,47,63,975	TEHSILDAR, TEHSILDAR, KHARAR	2053	01-DISTRICT	69,81,510	77,82,465
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ESTABLISHMENTS

-----	*****	-----
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1,47,63,975	TOTAL (MH)			69,81,510	77,82,465
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-----	*****	-----
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1,47,63,975	TOTAL (DDO)			69,81,510	77,82,465
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20,15,732	TEHSILDAR, TEHSILDAR, MOAHLI	2053	01-DISTRICT	0	20,15,732
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ESTABLISHMENTS

-----	*****	-----
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20,15,732	TOTAL (MH)	0	20,15,732
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7,85,240	2071	01-LEAVE	0	7,85,240
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ENCASHMENT

BENEFITS

2,55,722		01-PENSION AND	22,918	2,32,804
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OTHER

RETIREMENT

BENEFITS

-----	*****	-----
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10,40,962	TOTAL (MH)	22,918	10,18,044
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LAND 6,99,189	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR,MOAHLI	2235	03-REIMBURSEMEN	6,99,189	0
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RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

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17,40,151			TOTAL (MH)		7,22,107	10,18,044
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37,55,883	TOTAL (DDO)	7,22,107	30,33,776
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27,19,548	TESILDAR, TEHSILDAR, DERA BASSI	2029	02-DISTRICT	13,48,824	13,70,724
			ESTABLISHMENT		

-----	*****	-----
27,19,548	TOTAL (MH)	13,48,824 13,70,724

-----	*****	-----
27,19,548	TOTAL (DDO)	13,48,824 13,70,724

2,00,000	UNDER SECRETARY TO THE FINANCIAL	2235	02-EX-GRATIA	0	2,00,000
	COMMISSIONER, PUNJAB, CHANDIGARH		PAYMENTS TO		
			FAMILIES OF		
			MINISTERS,		

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMENT

3,41,657

28,05,979

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

3,41,657

30,05,979

TOTAL (DDO)

3,41,657

30,05,979

33,47,636

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

59,35,71,593	TOTAL(CCO)	27,24,04,075	32,11,67,518
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59,35,71,593	TOTAL(DEPT)	27,24,04,075	32,11,67,518
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LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	01-DIRECTORATE	1,46,16,466	1,58,65,059
3,04,81,525						
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		OF LANGUAGES		

1,13,080				05-ESTABLISHMEN	0	1,13,080
				T OF URDU		
				ACADEMY AT		
				MALERKOTLA		

-----			*****	-----		
			TOTAL (MH)		1,49,58,123	1,89,84,118
3,39,42,241						

6,54,614			2235	03-REIMBURSEMEN	2,56,138	3,98,476
				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

6,54,614		TOTAL (MH)	2,56,138	3,98,476

3,45,96,855		TOTAL (DDO)	1,52,14,261	1,93,82,594

59,063	DISTT. LANGUAGE OFFICER,MUKATSAR 2202	01-GOVERNMENT	0	59,063
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

59,063		TOTAL (MH)	0	59,063

-----		*****	-----	
59,063		TOTAL (DDO)	0	59,063

-----		*****	-----	
62,48,79,875		TOTAL (CCO)	28,72,76,679	33,76,03,196

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****					-----	-----

TOTAL (DEPT)
62,48,79,875

28,72,76,679 33,76,03,196

LEGAL
1,12,64,856

LEGAL REMEMBRANCER &

SUPRINTENDENT, FOR LEGAL

2014

01-LEGAL

62,67,055

49,97,801

REMEMBRANCE SECRETARY TO GOVERNMENT

REMEMBRANCER & SECY.TO GOVT. OF

REMEMBRANCER

R

OF PUNJAB, LEGISLATIVE

PB DEPTT.OF LEGAL AND

DEPARTMENT, CHANDIGARH

LEGISLATIVE AFFAIRS, PB.,

CHANDIGARH

* * * * *

1,13,23,919

TOTAL (MH)

62,67,055

50,56,864

1,13,23,919

TOTAL (DDO)

62,67,055

50,56,864

5,50,000

COMPENSATION

SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

7,97,315

TOTAL (MH)

0

7,97,315

7,97,315

TOTAL (DDO)

0

7,97,315

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

LOTTERIES 1,29,510	DIRECTOR, LOTTERIES, AND	ASSISTANT COMMISSIONER,ASSISTANT	2235	03-REIMBURSEMEN	18,097	1,11,413
	DY. SECRETARY TO GOVT.,	COMMISSIONER, HOSHIARPUR		T OF MEDICAL		
	PUNJAB, FINANCE			CHARGES TO		
	DEPARTMENT			PUNJAB		
				GOVERNMENT		
				PENSIONERS		
4,17,302				04-LEGAL AID TO	4,16,857	445
				THE POOR		
9,00,000				48-NALSA'S	0	9,00,000
				COMPENSATION		

			SCHEME FOR		
			WOMEN		
			VICTIMS/SURVIVO		
			URS OF SEXUAL		
			ASSAULT/OTHER		
			CRIMES-2018		

-----	*****	-----
22,44,127	TOTAL (MH)	4,34,954 18,09,173

-----	*****	-----
22,44,127	TOTAL (DDO)	4,34,954 18,09,173

5,77,928	COMMISSIONER,GURDWARA ELECTION	2075	03-JUDICIAL	0	5,77,928
	PUNJAB		COMMISSION		
			UNDER THE SIKH		

GURDWARA ACT

TOTAL (MH)

0

5,77,928

TOTAL (DDO)

0

5,77,928

PUNJAB STATE LOTTERIES

2075

01-PRIZES

4,50,75,831

14,08,46,413

DEPARTMENT, CHANDIGARH

02-DIRECTION

18,94,210

19,75,289

AND

ADMINISTRATION

-----		*****	-----	
18,97,91,743		TOTAL(MH)	4,69,70,041	14,28,21,702

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LOTTERIES 3,04,741	DIRECTOR, LOTTERIES, AND	PUNJAB STATE LOTTERIES	2235	03-REIMBURSEMEN	2,69,878	34,863
	DY. SECRETARY TO GOVT.,	DEPARTMENT,CHANDIGARH		T OF MEDICAL		
	PUNJAB, FINANCE			CHARGES TO		
	DEPARTMENT			PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----	
3,04,741		TOTAL (MH)	2,69,878	34,863

-----		*****	-----	
19,00,96,484		TOTAL (DDO)	4,72,39,919	14,28,56,565

-----		*****	-----	
19,29,18,539		TOTAL (CCO)	4,76,74,873	14,52,43,666

-----		*****	-----	
19,29,18,539		TOTAL (DEPT)	4,76,74,873	14,52,43,666

PLANNING 1,84,378	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV), TARN TARAN	2217	02-LOCAL GOVERNMENT	0	1,84,378
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			DIRECTORATE		
4,92,770			04-TOWN PLANNER	2,87,777	2,04,993

6,77,148			TOTAL (MH)	2,87,777	3,89,371

6,77,148			TOTAL (DDO)	2,87,777	3,89,371
11,09,237		DEPUTY ECONOMIC & STATICAL	3454	01-ECONOMIC	5,88,919
		ADVISIOR, BHATINDA		ADVICE AND	
				STATISTICS	
2,44,840				01-NATIONAL	1,23,040
				SAMPLE SURVEY	

ORGANISATION

23-STRENGTHENIN

76,925

74,881

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

TOTAL (MH)

7,88,884

7,16,999

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----		*****			-----	
PLANNING 15,05,883	SECRETARY, PLANNING, PUNJAB	TOTAL (DDO)			7,88,884	7,16,999
1,51,830		DEPUTY ECONOMIC & STATISTICAL ADVISER, MOGA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,51,830
-----		*****			-----	
16,57,713		TOTAL (MH)			7,88,884	8,68,829

5,81,856	3454	01-ECONOMIC ADVICE AND STATISTICS	3,71,415	2,10,441
3,00,342		09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1,52,846	1,47,496
22,000		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	0	22,000

1,38,630		23-STRENGTHENIN	73,358	65,272
		G OF DISTRICT		
		PLANNING		
		COMMITTEES AT		
		DISTRICT LEVEL		

-----	*****	-----
10,42,828	TOTAL (MH)	5,97,619 4,45,209

-----	*****	-----
27,00,541	TOTAL (DDO)	13,86,503 13,14,038

18,56,138	DEPUTY ECONOMIC & STATISTICAL	3454	01-ECONOMIC	0	18,56,138
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ADVISOR,AMRITSAR	ADVICE AND
	STATISTICS

PLANNING 2,28,180	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	3454	01-NATIONAL	0	2,28,180
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PUNJAB	ADVISOR,AMRITSAR	SAMPLE SURVEY
		ORGANISATION

1,52,028				09-STRENGTHENIN	0	1,52,028
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G OF
STATISTICAL
MACHINERY AT
SUB-DIVISIONAL
LEVEL

90,000		23-STRENGTHENIN	0	90,000
		G OF DISTRICT		
		PLANNING		
		COMMITTEES AT		
		DISTRICT LEVEL		

-----	*****	-----
23,26,346	TOTAL (MH)	0 23,26,346

-----	*****	-----
23,26,346	TOTAL (DDO)	0 23,26,346

3,02,160	DEPUTY ECONOMIC AND STATISTICAL 3454	01-ECONOMIC	1,08,212	1,93,948
	ADVISER,MUKATSAR	ADVICE AND		

		STATISTICS		
10,021		09-STRENGTHENIN	0	10,021
		G OF		
		STATISTICAL		
		MACHINERY AT		
		SUB-DIVISIONAL		
		LEVEL		
1,49,076		23-STRENGTHENIN	75,290	73,786
		G OF DISTRICT		
		PLANNING		
		COMMITTEES AT		
		DISTRICT LEVEL		

4,61,257		TOTAL (MH)	1,83,502	2,77,755

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4,61,257	TOTAL (DDO)	1,83,502	2,77,755

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PLANNING 1,06,58,400	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	53,01,568	53,56,832
	PUNJAB	ADVISOR, PUNJAB,CHANDIGARH		ADVICE AND		
				STATISTICS		
1,50,080				01-NATIONAL	75,040	75,040
				SAMPLE SURVEY		

	ORGANISATION		
42,800	01-YOUNG	0	42,800
	PROFESSIONAL		
	FOR ECONOMIC		
	AND STATISTICAL		
	ORGANIZATION		
1,97,254	21-ENGAGEMENT	0	1,97,254
	OF YOUNG		
	PROFESSIONALS		
	FOR ECONOMIC		
	AND STATISTICAL		
	ORGANISATION		

	TOTAL(MH)	55,60,110	59,49,681

-----	*****	-----
1,15,09,791	TOTAL (DD0)	55,60,110 59,49,681

6,830	DEPUTY ECONOMIC AND STATISTICAL 2235	98-COMPUTERIZAT 0 6,830
	ADVISOR,DEPUTY ECONOMIC AND	ION IN THE
	STATISTICAL ADVISOR	STATE

-----	*****	-----
6,830	TOTAL (MH)	0 6,830

4,59,679	3454	01-ECONOMIC 97,703 3,61,976
		ADVICE AND
		STATISTICS

34,900

01-YOUNG15,50019,400

PROFESSIONAL

FOR ECONOMIC

AND STATISTICAL

ORGANIZATION

25,300

21-ENGAGEMENT11,00014,300

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND STATISTICAL

ORGANISATION						
PLANNING 50,000	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	3454	23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	25,000	25,000
-----			*****	-----	-----	
5,69,879			TOTAL (MH)		1,49,203	4,20,676
-----			*****	-----	-----	
5,76,709			TOTAL (DDO)		1,49,203	4,27,506
5,74,642		DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	2,99,176	2,75,466

34,900	ADVISOR,DEPUTY ECONOMIC AND	ADVICE AND		
	STATISTICAL ADVISOR, FARIDKOT	STATISTICS		
1,57,368		01-YOUNG	15,500	19,400
		PROFESSIONAL		
		FOR ECONOMIC		
		AND STATISTICAL		
		ORGANIZATION		
60,200		09-STRENGTHENIN	78,684	78,684
		G OF		
		STATISTICAL		
		MACHINERY AT		
		SUB-DIVISIONAL		
		LEVEL		
		21-ENGAGEMENT	26,500	33,700
		OF YOUNG		

		PROFESSIONALS		
		FOR ECONOMIC		
		AND STATISTICAL		
		ORGANISATION		
1,18,500		23-STRENGTHENIN	45,000	73,500
		G OF DISTRICT		
		PLANNING		
		COMMITTEES AT		
		DISTRICT LEVEL		

-----	*****	-----
9,45,610	TOTAL (MH)	4,64,860 4,80,750

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

9,45,610		TOTAL (DDO)			4,64,860	4,80,750
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PLANNING 11,74,480	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	5,87,240	5,87,240
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PUNJAB	ADVISOR,DEPUTY ECONOMIC AND			ADVICE AND		
	STATISTICAL ADVISOR, HOSHIARPUR			STATISTICS		

12,598				09-STRENGTHENIN	10,454	2,144
--------	--	--	--	-----------------	--------	-------

G OF
STATISTICAL
MACHINERY AT
SUB-DIVISIONAL

	LEVEL		
95,100	21-ENGAGEMENT	42,000	53,100
	OF YOUNG		
	PROFESSIONALS		
	FOR ECONOMIC		
	AND STATISTICAL		
	ORGANISATION		
93,858	23-STRENGTHENIN	48,858	45,000
	G OF DISTRICT		
	PLANNING		
	COMMITTEES AT		
	DISTRICT LEVEL		
-----	*****	-----	-----
23,21,646	TOTAL (MH)	11,53,412	11,68,234

-----		*****			-----	
23,21,646		TOTAL (DDO)			11,53,412	11,68,234
7,91,117		DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	3,94,709	3,96,408
		ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND		
		STATISTICAL ADVISOR, LUDHIANA		STATISTICS		
2,81,840				01-NATIONAL	1,40,920	1,40,920
				SAMPLE SURVEY		
				ORGANISATION		
4,59,602				09-STRENGTHENIN	2,29,348	2,30,254
				G OF		
				STATISTICAL		
				MACHINERY AT		
				SUB-DIVISIONAL		

			LEVEL		
1,90,991			23-STRENGTHENIN	75,939	1,15,052

G OF DISTRICT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

PLANNING

COMMITTEES AT

DISTRICT LEVEL

17,23,550			TOTAL(MH)	8,40,916	8,82,634
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-----		*****			-----	
17,23,550		TOTAL (DDO)			8,40,916	8,82,634
PLANNING 3,15,349	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	01-ECONOMIC ADVICE AND STATISTICS	1,32,235	1,83,114
2,380				09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2,380	0
50,400				21-ENGAGEMENT	0	50,400

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN

25,000

93,960

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

TOTAL (MH)

1,59,615

3,27,474

TOTAL (DDO)

1,59,615

3,27,474

47,842

DEPUTY ECONOMIC AND STATISTICAL223503-REIMBURSEMEN047,842

ADVISOR,DEPUTY ECONOMIC AND

T OF MEDICAL

STATISTICAL ADVISOR, PATIALA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

47,842			TOTAL (MH)		0	47,842
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PLANNING 11,27,112	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	3454	01-ECONOMIC ADVICE AND STATISTICS	5,75,010	5,52,102
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2,77,000				01-NATIONAL SAMPLE SURVEY ORGANISATION	1,38,500	1,38,500
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5,24,021				09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2,38,500	2,85,521
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34,900

21-ENGAGEMENT034,900

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

1,77,158

23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL86,73790,421

21,88,033

*****-----

TOTAL (MH)10,38,74711,49,286

*****-----

21,88,033	TOTAL (DDO)		10,38,747	11,49,286
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8,65,839	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	4,55,827	4,10,012
	ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND		
	STATISTICAL ADVISOR, ROPAR		STATISTICS		

3,72,024			09-STRENGTHENIN	2,07,048	1,64,976
			G OF		
			STATISTICAL		
			MACHINERY AT		
			SUB-DIVISIONAL		
			LEVEL		

34,875			21-ENGAGEMENT	0	34,875
			OF YOUNG		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				PROFESSIONALS		
				FOR ECONOMIC		
				AND STATISTICAL		
				ORGANISATION		
PLANNING 1,48,152	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	74,076	74,076

14,20,890

TOTAL (MH)

7,36,951

6,83,939

14,20,890

TOTAL (DDO)

7,36,951

6,83,939

10,64,472

DEPUTY ECONOMIC AND STATISTICAL 3454 01-ECONOMIC

5,83,740

4,80,732

ADVISOR,DEPUTY ECONOMIC AND

ADVICE AND

STATISTICAL ADVISOR, SANGRUR

STATISTICS

2,37,335

23-STRENGTHENIN

0

2,37,335

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

13,01,807

TOTAL (MH)

5,83,740

7,18,067

1,09,99,000

5475

03-STATE LEVEL

0

1,09,99,000

INITIATIVE

(PUNJAB NIRMAN

PROGRAMME)

2,33,72,000

06-STATE LEVEL

0

2,33,72,000

INITIATIVE

(PUNJAB NIRMAN

PROGRAMME)

3,43,71,000

TOTAL (MH)

0

3,43,71,000

3,56,72,807	TOTAL (DDO)	5,83,740	3,50,89,067
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7,96,006	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	4,47,253	3,48,753
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND		
		STATISTICS ADVISOR		STATISTICS		
PLANNING 3,19,448	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL	3454	09-STRENGTHENIN G OF	1,59,724	1,59,724
		ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL		
		STATISTICS ADVISOR				

		MACHINERY AT		
		SUB-DIVISIONAL		
		LEVEL		
24,235		21-ENGAGEMENT	9,935	14,300
		OF YOUNG		
		PROFESSIONALS		
		FOR ECONOMIC		
		AND STATISTICAL		
		ORGANISATION		
1,68,960		23-STRENGTHENIN	83,830	85,130
		G OF DISTRICT		
		PLANNING		
		COMMITTEES AT		
		DISTRICT LEVEL		

13,08,649	TOTAL (MH)	7,00,742	6,07,907
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13,08,649	TOTAL (DDO)	7,00,742	6,07,907
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2,45,654	DEPUTY ECONOMIC AND STATISTICAL 2235	03-REIMBURSEMEN	0	2,45,654
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ADVISOR, FATEHGARH SAHIB	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

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2,45,654	TOTAL (MH)	0	2,45,654
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47,449	3454	01-ECONOMIC	30,164	17,285
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ADVICE AND

STATISTICS

14,667		01-YOUNG	11,000	3,667
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PROFESSIONAL

FOR ECONOMIC

AND STATISTICAL

ORGANIZATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

PLANNING 3,83,612	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FATEHGARH SAHIB	3454	09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1,93,096	1,90,516
84,000				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	0	84,000
1,51,025				23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT	46,685	1,04,340

DISTRICT LEVEL

TOTAL (MH)

2,80,945

3,99,808

6,80,753

TOTAL (DDO)

2,80,945

6,45,462

9,26,407

DEPUTY ECONOMIC AND STATISTICAL 3454

01-ECONOMIC

82,781

16,78,797

17,61,578

ADVISOR, FEROZEPUR

ADVICE AND

STATISTICS

01-YOUNG

15,500

19,400

34,900

PROFESSIONAL

FOR ECONOMIC

AND STATISTICAL

	ORGANIZATION		
3,09,435	09-STRENGTHENIN	0	3,09,435
	G OF		
	STATISTICAL		
	MACHINERY AT		
	SUB-DIVISIONAL		
	LEVEL		
1,20,400	21-ENGAGEMENT	0	1,20,400
	OF YOUNG		
	PROFESSIONALS		
	FOR ECONOMIC		
	AND STATISTICAL		
	ORGANISATION		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----			-----	-----	-----	-----
PLANNING 1,80,000	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FEROZEPUR	3454	23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	1,80,000
-----			*****		-----	-----
24,06,313			TOTAL(MH)		98,281	23,08,032
-----		*****			-----	-----
		TOTAL(DDO)			98,281	23,08,032
24,06,313						

49,749	DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	49,749	0
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ADVISOR,GURDASPUR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
49,749	TOTAL (MH)	49,749 0

21,42,222	3454	01-ECONOMIC	10,97,735	10,44,487
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ADVICE AND
STATISTICS

09-STRENGTHENIN	75,508	83,679
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1,59,187

G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

34,900

21-ENGAGEMENT

0

34,900

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

2,47,443

23-STRENGTHENIN

73,925

1,73,518

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

-----		*****	-----	
25,83,752		TOTAL (MH)	12,47,168	13,36,584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PLANNING -----	SECRETARY, PLANNING, PUNJAB	*****	-----	
26,33,501		TOTAL (DDO)	12,96,917	13,36,584

21,94,534

DEPUTY ECONOMIC AND STATISTICAL 3454

01-ECONOMIC

11,14,572

10,79,962

ADVISOR, JALANDHAR

ADVICE AND

STATISTICS

1,62,000

01-NATIONAL

81,000

81,000

SAMPLE SURVEY

ORGANISATION

34,900

21-ENGAGEMENT

15,500

19,400

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

1,11,797

23-STRENGTHENIN

46,002

65,795

G OF DISTRICT

			PLANNING	
			COMMITTEES AT	
			DISTRICT LEVEL	

-----	*****	-----
50,86,983	TOTAL (MH)	25,04,242 25,82,741

-----	*****	-----
51,36,732	TOTAL (DDO)	25,53,991 25,82,741

10,66,931	DEPUTY ECONOMIC AND STATISTICAL 3454	01-ECONOMIC	5,42,743	5,24,188
	ADVISOR, KAPURTHALA	ADVICE AND		
		STATISTICS		

1,70,227		09-STRENGTHENIN	87,599	82,628
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						G OF		
						STATISTICAL		
						MACHINERY AT		
						SUB-DIVISIONAL		
						LEVEL		
59,700						21-ENGAGEMENT	0	59,700
						OF YOUNG		
						PROFESSIONALS		
						FOR ECONOMIC		
						AND STATISTICAL		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----	-----	-----	-----	-----	-----

				ORGANISATION		
PLANNING 1,11,009	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, KAPURTHALA	3454	23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	50,449	60,560
-----			*****	-----		
14,07,867			TOTAL (MH)		6,80,791	7,27,076
-----			*****	-----		
14,07,867			TOTAL (DDO)		6,80,791	7,27,076
2,61,348		DEPUTY ECONOMIC AND STATISTICAL ADVISOR, NAWANSHAHAR	3454	01-ECONOMIC ADVICE AND	1,18,164	1,43,184

	STATISTICS		
1,54,909	09-STRENGTHENIN	77,455	77,454
	G OF		
	STATISTICAL		
	MACHINERY AT		
	SUB-DIVISIONAL		
	LEVEL		
53,000	21-ENGAGEMENT	26,500	26,500
	OF YOUNG		
	PROFESSIONALS		
	FOR ECONOMIC		
	AND STATISTICAL		
	ORGANISATION		
1,51,274	23-STRENGTHENIN	75,637	75,637

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

TOTAL (MH)

2,97,756

3,22,775

TOTAL (DDO)

2,97,756

3,22,775

DEPUTY ECONOMIC AND STATISTICS

3454

01-ECONOMIC

2,28,329

4,09,277

ADVISER PUNJAB, S.A.S NAGAR

ADVICE AND

MOHALI

STATISTICS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PLANNING 1,83,097	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICS	3454	09-STRENGTHENIN	86,674	96,423
	PUNJAB	ADVISER PUNJAB,S.A.S NAGAR		G OF		
		MOHALI		STATISTICAL		
				MACHINERY AT		
				SUB-DIVISIONAL		
				LEVEL		
				23-STRENGTHENIN	65,415	45,000
				G OF DISTRICT		
				PLANNING		
				COMMITTEES AT		
				DISTRICT LEVEL		

-----		*****	-----	
9,31,118		TOTAL(MH)	3,80,418	5,50,700

-----		*****	-----	
9,31,118		TOTAL(DDO)	3,80,418	5,50,700

-----		*****	-----	
7,43,42,167		TOTAL(CCO)	1,68,89,898	5,74,52,269

-----		*****	-----	
7,43,42,167		TOTAL(DEPT)	1,68,89,898	5,74,52,269

POLICE 13,44,446	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	01-DIRECTION	6,66,346	6,78,100
	POLICE, PUNJAB	POLICE,TRAFFIC, PUNJAB		AND		
				ADMINISTRATION		

-----			*****	-----
			TOTAL (MH)	
13,44,446				6,66,346 6,78,100

-----		*****	-----
		TOTAL (DDO)	
13,44,446			6,66,346 6,78,100

11,00,000		ASSISTANT CONTROLLER	2235	02-EX-GRATIA	3,00,000	8,00,000
		(F&A),SENIOR SUPERINTENDENT OF		PAYMENTS TO		
		POLICE		FAMILIES OF		
				MINISTERS,		
				GOVERNMENT		
				SERVANTS ETC.		

DYING IN

HARNESS

03-REIMBURSEMEN

0

3,77,510

T OF MEDICAL

3,77,510

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

14,77,510			TOTAL (MH)		3,00,000	11,77,510
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14,77,510		TOTAL (DDO)			3,00,000	11,77,510
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POLICE 36,71,359	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	01-CRIMINAL	18,26,151	18,45,208
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POLICE, PUNJAB	(F&A), COMMISSIONER OF POLICE	INVESTIGATION	DEPARTMENT
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1,44,69,70,979				01-DISTRICT	71,80,91,219	72,88,79,760
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POLICE (PROPER)

6,46,000				01-IRRECOVERABL	0	6,46,000
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E LOANS WRITTEN

OFF

9,84,630	01-POLICE	4,51,584	5,33,046
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HOSPITALS

23,12,132	02-POLICE	11,56,066	11,56,066
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EMPLOYED FOR

THE CENTRAL

GOVERNMENT

1,10,569	98-COMPUTERIZAT	0	1,10,569
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ION IN THE

STATE

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1,45,46,95,669	TOTAL (MH)	72,15,25,020	73,31,70,649
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-----	*****	-----	-----
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1,45,46,95,669	TOTAL (DDO)	72,15,25,020	73,31,70,649
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49,00,16,615	ASSISTANT CONTROLLER	2055	01-DISTRICT	24,40,65,692	24,59,50,923
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F&A, COMMISSIONER OF POLICE	POLICE (PROPER)
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5,44,000	01-IRRECOVERABL	0	5,44,000
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E LOANS WRITTEN

OFF

9,78,610	01-POLICE	4,86,548	4,92,062
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Page 1127	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HOSPITALS

POLICE 1,74,866	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A, COMMISSIONER OF POLICE	2055	98-COMPUTERIZAT ION IN THE STATE	0	1,74,866
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49,17,14,091			TOTAL (MH)		24,45,52,240	24,71,61,851
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2,00,000

2235	02-EX-GRATIA	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

7,48,875

HARNESS

03-REIMBURSEMEN

36,065

7,12,810

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

34,472

04-LEGAL AID TO

0

34,472

THE POOR

10,00,000

48-NALSA'S

0

10,00,000

COMPENSATION

SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

TOTAL (MH)

36,065

19,47,282

19,83,347

TOTAL (DDO)

24,45,88,305

24,91,09,133

49,36,97,438

ASSISTANT INSPECTOR

2055

01-RAILWAY

14,25,42,598

11,25,54,597

25,50,97,195

GENERAL, GOVERNMENT RAILWAY

POLICE

POLICE, PATIALA

98-COMPUTERIZAT

0

45,500

45,500

ION IN THE

GOVERNMENT OF PUNJAB

PENSIONERS					

5,31,010	TOTAL (MH)		4,06,087	1,24,923	

25,56,73,705	TOTAL (DDO)		14,29,48,685	11,27,25,020	
8,81,582	ASSTT. CONTROLLER(F&	2055	01-CRIMINAL	4,40,791	4,40,791
A),SSP,FZR.		INVESTIGATION			
		DEPARTMENT			
26,43,71,151			01-DISTRICT	13,60,76,114	12,82,95,037
		POLICE (PROPER)			
4,50,500			01-IRRECOVERABL	0	4,50,500

E LOANS WRITTEN

OFF

01-POLICE

1,36,586

1,41,516

HOSPITALS

98-COMPUTERIZAT

0

81,151

ION IN THE

STATE

TOTAL (MH)

13,66,53,491

12,94,08,995

2235

01-DEPOSIT

0

10,000

LINKED

INSURANCE

SCHEME

12,00,000

02-EX-GRATIA2,00,00010,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

POLICE 2,89,774	DIRECTOR GENERAL OF	ASSTT. CONTROLLER(F&	2235	03-REIMBURSEMEN	0	2,89,774
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POLICE, PUNJAB	A),SSP,FZR.	T OF MEDICAL
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
14,99,774	TOTAL (MH)	2,00,000 12,99,774

-----	*****	-----
26,75,62,260	TOTAL (DDO)	13,68,53,491 13,07,08,769

16,40,662	ASSTT.	2055	01-CRIMINAL	8,18,673	8,21,989
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CONTROLLER(F&A),SR.SUPDT.OF	INVESTIGATION
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POLICE,PATIALA	DEPARTMENT
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56,70,08,587

01-DISTRICT28,68,85,85028,01,22,737

POLICE (PROPER)

5,69,500

01-IRRECOVERABL05,69,500

E LOANS WRITTEN

OFF

7,20,840

01-POLICE3,56,8103,64,030

HOSPITALS

1,42,095

98-COMPUTERIZAT01,42,095

ION IN THE

STATE

*****-----

57,00,81,684

TOTAL (MH)28,80,61,33328,20,20,351

-----		*****	-----	
57,00,81,684		TOTAL (DDO)	28,80,61,333	28,20,20,351

3,46,624	COMMANDANT, 27TH BN PUNJAB ARMED 2055	01-POLICE	1,73,312	1,73,312
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POLICE, JALANDHAR CANTT	HOSPITALS
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14,32,77,815		01-SPECIAL	7,05,67,562	7,27,10,253
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POLICE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED	TOTAL(MH)	7,07,40,874	7,28,83,565
14,36,24,439					

POLICE, PUNJAB	POLICE,JALANDHAR CANTT
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10,000	2235	01-DEPOSIT	0	10,000
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LINKED

INSURANCE

SCHEME

3,39,657	03-REIMBURSEMEN	0	3,39,657
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

14,39,74,096		TOTAL (MH)	7,07,40,874	7,32,33,222

14,39,74,096		TOTAL (DDO)	7,07,40,874	7,32,33,222

6,75,840	COMMANDANT, 3RD INDIAN RESERVE	2055	01-POLICE	3,37,920	3,37,920
	BN, JALANDHAR		HOSPITALS		

13,02,30,568			01-SPECIAL	6,50,98,977	6,51,31,591
			POLICE		

5,546			98-COMPUTERIZAT	0	5,546
			ION IN THE		
			STATE		

-----	*****	-----
13,09,11,954	TOTAL (MH)	6,54,36,897 6,54,75,057

-----	*****	-----
13,09,11,954	TOTAL (DDO)	6,54,36,897 6,54,75,057

7,80,260	COMMANDANT,,7TH BN	2055	01-POLICE	3,90,130	3,90,130
	PAP,JALANDHAR CANTT		HOSPITALS		

14,03,57,235			01-SPECIAL	6,97,41,772	7,06,15,463
			POLICE		

-----	*****	-----
14,11,37,495	TOTAL (MH)	7,01,31,902 7,10,05,593

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
POLICE	DIRECTOR GENERAL OF	COMMANDANT,,7TH BN	2235	03-REIMBURSEMEN	0	1,46,837
1,46,837	POLICE, PUNJAB	PAP,JALANDHAR CANTT		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
<hr/>						

			<hr/>			
			TOTAL (MH)			
			0			
			1,46,837			

-----		*****		-----	
14,12,84,332		TOTAL (DDO)		7,01,31,902	7,11,52,430
10,000		COMMANDANT,2ND INDIAN RESERVE	2235	01-DEPOSIT	010,000
		BN, LEDDI KOTHI		LINKED	
				INSURANCE	
				SCHEME	
2,00,000				02-EX-GRATIA	02,00,000
				PAYMENTS TO	
				FAMILIES OF	
				MINISTERS,	
				GOVERNMENT	
				SERVANTS ETC.	
				DYING IN	

HARNESS

03-REIMBURSEMEN

0

62,566

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

2,72,566

TOTAL (DDO)

0

2,72,566

COMMANDANT, 4TH I.R.V JALANDHAR

2055

01-POLICE

1,26,700

1,26,700

2,53,400

HOSPITALS

14,11,41,324

01-SPECIAL

7,17,18,296

6,94,23,028

POLICE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

POLICE	DIRECTOR GENERAL OF	COMMANDANT,4TH I.R.V JALANDHAR	TOTAL(MH)		7,18,44,996	6,95,49,728
14,13,94,724						
	POLICE, PUNJAB					

2,00,000	2235	02-EX-GRATIA	0	2,00,000
		PAYMENTS TO		
		FAMILIES OF		
		MINISTERS,		
		GOVERNMENT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		

-----	*****	-----	-----	
14,15,94,724	TOTAL (MH)	7,18,44,996	6,97,49,728	

-----	*****	-----	-----	
14,15,94,724	TOTAL (DDO)	7,18,44,996	6,97,49,728	

1,80,966	COMMANDANT,56TH BATALLION,MALOUT 2055	01-DIRECTION	0	1,80,966
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AND

ADMINISTRATION

-----	*****	-----
1,80,966	TOTAL (MH)	0 1,80,966

-----	*****	-----
1,80,966	TOTAL (DDO)	0 1,80,966

2,27,824	COMMANDANT,5TH COMMANDO BN 2055	01-POLICE	1,13,912	1,13,912
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BAHADURGARH	HOSPITALS
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11,05,51,688		01-SPECIAL	5,43,19,042	5,62,32,646
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POLICE

6,100	98-COMPUTERIZAT	0	6,100
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ION IN THE

STATE

-----	*****	-----
11,07,85,612	TOTAL (MH)	5,44,32,954 5,63,52,658

-----	*****	-----
11,07,85,612	TOTAL (DDO)	5,44,32,954 5,63,52,658

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE 10,25,172	DIRECTOR GENERAL OF	COMMANDANT,5TH IRB	2055	01-POLICE	3,96,396	6,28,776
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POLICE, PUNJAB

HOSPITALS

15,24,05,588

01-SPECIAL	7,50,84,858	7,73,20,730
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POLICE

26,42,16,372

TOTAL (MH)	12,99,14,208	13,43,02,164
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10,000

2235	01-DEPOSIT	0	10,000
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LINKED

INSURANCE

SCHEME

1,22,515

03-REIMBURSEMEN	0	1,22,515
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				T OF MEDICAL	
				CHARGES TO	
				PUNJAB	
				GOVERNMENT	
				PENSIONERS	

-----	*****	-----
1,32,515	TOTAL (MH)	0 1,32,515

-----	*****	-----
26,43,48,887	TOTAL (DDO)	12,99,14,208 13,44,34,679

82,565	COMMANDANT, 6TH	2055	01-DISTRICT	0	82,565
	IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE (PROPER)		
	LADDA KOTHI				

2,78,002		01-POLICE	1,39,001	1,39,001
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HOSPITALS

10,30,12,778		01-SPECIAL	5,17,36,484	5,12,76,294
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POLICE

-----	*****	-----
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10,33,73,345	TOTAL (MH)	5,18,75,485	5,14,97,860
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-----	*****	-----
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10,33,73,345	TOTAL (DDO)	5,18,75,485	5,14,97,860
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4,99,860	COMMANDANT,75TH BN PUNJAB ARMED 2055	01-POLICE	2,49,930	2,49,930
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POLICE, JALANDHAR CANTT	HOSPITALS
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
POLICE	DIRECTOR GENERAL OF	COMMANDANT,75TH BN PUNJAB ARMED	2055	01-SPECIAL	6,69,87,536	6,54,12,849
13,24,00,385	POLICE, PUNJAB	POLICE, JALANDHAR CANTT		POLICE		
<hr/>						

<hr/>						
13,29,00,245			TOTAL (MH)		6,72,37,466	6,56,62,779
<hr/>						
4,00,000			2235	02-EX-GRATIA	4,00,000	0
<hr/>						
PAYMENTS TO						
FAMILIES OF						
MINISTERS,						

	GOVERNMENT		
	SERVANTS ETC.		
	DYING IN		
	HARNESS		
3,36,961	03-REIMBURSEMEN	0	3,36,961
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

7,36,961	TOTAL (MH)	4,00,000	3,36,961

	TOTAL (DDO)	6,76,37,466	6,59,99,740

13,36,37,206

3,39,746

COMMANDANT,7TH BN IRB,

2055

01-POLICE

1,69,873

1,69,873

KAPURTHALA

HOSPITALS

10,71,47,397

01-SPECIAL

5,63,74,999

5,07,72,398

POLICE

18,395

98-COMPUTERIZAT

0

18,395

ION IN THE

STATE

10,75,05,538

TOTAL (MH)

5,65,44,872

5,09,60,666

19,95,020

2071

01-LEAVE

0

19,95,020

ENCASHMENT

BENEFITS

-----	*****	-----
19,95,020	TOTAL (MH)	0 19,95,020

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

POLICE 3,00,000	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	2235	02-EX-GRATIA	1,00,000	2,00,000
	POLICE, PUNJAB	KAPURTHALA		PAYMENTS TO		
				FAMILIES OF		
				MINISTERS,		

	GOVERNMENT		
	SERVANTS ETC.		
	DYING IN		
	HARNESS		
5,366	03-REIMBURSEMEN	0	5,366
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

23,00,386	TOTAL (MH)	1,00,000	22,00,386

	TOTAL (DDO)	5,66,44,872	5,31,61,052

10,98,05,924

4,96,420

COMMANDANT,80 TH BN,JALANDHAR

2055

01-POLICE

2,48,210

2,48,210

CANTT

HOSPITALS

14,32,00,074

01-SPECIAL

7,21,92,860

7,10,07,214

POLICE

14,36,96,494

TOTAL (MH)

7,24,41,070

7,12,55,424

5,00,654

2235

03-REIMBURSEMEN

0

5,00,654

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
5,00,654	TOTAL (MH)	0 5,00,654

-----	*****	-----
14,41,97,148	TOTAL (DDO)	7,24,41,070 7,17,56,078

10,29,282	COMMANDANT,82 BN, P.A.P.,	2055	01-POLICE	5,13,066	5,16,216
	CHANDIGARH		HOSPITALS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 82 BN, P.A.P.,	2055	01-SPECIAL	7,78,66,421	7,99,77,712
15,78,44,133						

POLICE, PUNJAB	CHANDIGARH	POLICE
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15,88,73,415		TOTAL (MH)	7,83,79,487	8,04,93,928
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-2,91,495		2062	01-PUNJAB STATE	0	-2,91,495
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VIGILANCE

COMMISSION

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-2,91,495		TOTAL (MH)	0	-2,91,495
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2235	03-REIMBURSEMEN	0	42,782
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42,782

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

42,782

TOTAL (MH)

0

42,782

15,86,24,702

TOTAL (DDO)

7,83,79,487

8,02,45,215

21,69,650

COMMANDANT,9TH BN, PAP,

2055

01-POLICE

18,81,130

2,88,520

HOSPITALS

15,83,47,541

01-SPECIAL7,85,07,6927,98,39,849

POLICE

*****-----

16,05,17,191

TOTAL (MH)8,03,88,8228,01,28,369

4,00,000

223502-EX-GRATIA04,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

3,46,845

03-REIMBURSEMEN03,46,845

T OF MEDICAL

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PENSIONERS

7,46,845	TOTAL (MH)	0	7,46,845
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TOTAL (DDO)	8,03,88,822	8,08,75,214
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16,12,64,036

POLICE 13,51,128	DIRECTOR GENERAL OF	COMMANDANT,COMMANDANT 3RD	2055	01-POLICE	9,10,443	4,40,685
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POLICE, PUNJAB	COMMAND BN, PHASE-XI, MOHALI	HOSPITALS
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12,45,21,744

01-SPECIAL	6,28,98,590	6,16,23,154
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POLICE

*****	-----	-----
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12,58,72,872

TOTAL (MH)	6,38,09,033	6,20,63,839
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12,58,72,872

TOTAL (DDO)	6,38,09,033	6,20,63,839
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7,42,898

COMMANDANT,POLICE RECRUITS	2055	01-POLICE	3,66,841	3,76,057
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TRAINING CENTRE		HOSPITALS		
2,97,83,232		01-POLICE	1,45,39,770	1,52,43,462
		TRAINING		
		COLLEGE		
17,179		98-COMPUTERIZAT	0	17,179
		ION IN THE		
		STATE		

3,05,43,309		TOTAL (MH)	1,49,06,611	1,56,36,698
2,00,000	2235	02-EX-GRATIA	0	2,00,000
		PAYMENTS TO		
		FAMILIES OF		
		MINISTERS,		

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

Page 1138

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,00,000			TOTAL (MH)		0	2,00,000

POLICE

DIRECTOR GENERAL OF

POLICE, PUNJAB

3,07,43,309	TOTAL (DDO)	1,49,06,611	1,58,36,698
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4,69,88,410	CONTROLLER (F&A) CENTRAL POLICE 2055	01-DIRECTION	2,47,22,126	2,22,66,284
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ORGANISATION,O/O DIRECTOR	AND
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GENERAL OF POLICE, PUNJAB	ADMINISTRATION
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61,85,466	01-DISTRICT	0	61,85,466
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POLICE (PROPER)

5,20,360	06-POLICE	2,57,930	2,62,430
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COMPLAINTS

AUTHORITY

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5,38,94,236	TOTAL (MH)	2,49,80,056	2,89,14,180
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38,665	2235	03-REIMBURSEMEN	0	38,665
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
38,665	TOTAL (MH)	0 38,665

-----	*****	-----
8,44,76,210	TOTAL (DDO)	3,98,86,667 4,45,89,543

23,64,580	D.I.G. OF POLICE, JALANDHAR	2055	01-DIRECTION	11,05,472	12,59,108
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RANGE, JALANDHAR CANTT

AND

ADMINISTRATION

-----			-----
23,64,580	TOTAL (MH)	11,05,472	12,59,108

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23,64,580	TOTAL (DDO)	11,05,472	12,59,108

31,61,998	D.I.G.,PATIALA RANGE	2055	01-DIRECTION	16,67,407	14,94,591
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

AND

ADMINISTRATION

----- ***** -----

31,61,998 TOTAL (MH) 16,67,407 14,94,591

----- ***** -----

31,61,998 TOTAL (DDO) 16,67,407 14,94,591

POLICE 19,44,340 DIRECTOR GENERAL OF DEPUTY CONTROLLER,INSPECTOR 2071 01-LEAVE 0 19,44,340

POLICE, PUNJAB GENERAL OF PRISIONS, PUNJAB ENCASHMENT

BENEFITS

----- ***** -----

19,44,340	TOTAL (MH)	0	19,44,340
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19,44,340	TOTAL (DDO)	0	19,44,340
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51,857	DEPUTY INSPECTOR GENERAL OF	2055	01-DISTRICT	51,857	0
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POLICE (CRIME DDO),ADDITIONAL	POLICE (PROPER)
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DIRECTOR GENERAL OF POLICE

CRIME, PUNJAB

4,21,08,744	06-BUREAU OF	2,03,82,362	2,17,26,382
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INVESTIGATION

43,050	98-COMPUTERIZAT	0	43,050
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ION IN THE

STATE

4,22,03,651		TOTAL (MH)	2,04,34,219	2,17,69,432

4,22,03,651		TOTAL (DDO)	2,04,34,219	2,17,69,432

10,63,31,961	DEPUTY INSPECTOR GENERAL OF	2055	01-CRIMINAL	10,63,31,961	0
	POLICE,,DEPUTY INSPECTOR GENERAL		INVESTIGATION		
	OF POLICE,		DEPARTMENT		

59,90,301			01-FORENSIC	59,90,301	0
			SCIENCE		

11,94,862			02-AGENCY	11,94,862	0
			POLICE		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
POLICE 19,016	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	07-SPECIAL TASK	19,016	0
	POLICE, PUNJAB	POLICE,,DEPUTY INSPECTOR GENERAL		FORCE		
		OF POLICE,				
<hr/>						

<hr/>						
11,35,36,140			TOTAL(MH)		11,35,36,140	0

11,35,36,140	TOTAL (DDO)	11,35,36,140	0
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2,18,20,760	DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	1,08,82,814	1,09,37,946
	POLICE,,O/O		POLICE		
	ADDL.DGP,PAP,JALANDHAR CANTT.				

-----	*****	-----
2,18,20,760	TOTAL (MH)	1,08,82,814 1,09,37,946

47,065	2235	03-REIMBURSEMEN	0	47,065
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

47,065			TOTAL (MH)	0	47,065

2,18,67,825			TOTAL (DDO)	1,08,82,814	1,09,85,011

22,98,733	DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	11,83,412	11,15,321
	POLICE,COMMANDO ADMN,		POLICE		
	BAHADURGARH				

22,98,733			TOTAL (MH)	11,83,412	11,15,321

20,900		2235	03-REIMBURSEMEN	0	20,900
			T OF MEDICAL		

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

Page 1141 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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20,900			TOTAL (MH)		0	20,900

POLICE DIRECTOR GENERAL OF *****-----

POLICE, PUNJAB

23,19,633

TOTAL (DDO)

11,83,412

11,36,221

18,82,277

DEPUTY INSPECTOR GENERAL OF

2055

01-DIRECTION

8,81,914

10,00,363

POLICE,DEPUTY INSPECTOR GENERAL

AND

OF POLICE

ADMINISTRATION

10,890

98-COMPUTERIZAT

0

10,890

ION IN THE

STATE

19,14,067

TOTAL (MH)

8,81,914

10,32,153

42,12,800	TOTAL (DDO)			20,65,326	21,47,474
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16,23,133	DEPUTY INSPECTOR GENERAL OF	2055	01-DIRECTION	7,92,030	8,31,103
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POLICE, LUDHIANA	AND
	ADMINISTRATION

65,830			98-COMPUTERIZAT	0	65,830
--------	--	--	-----------------	---	--------

ION IN THE
STATE

-----	*****	-----
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16,88,963	TOTAL (MH)			7,92,030	8,96,933
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16,88,963	TOTAL (DDO)			7,92,030	8,96,933
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8,04,390	DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	4,01,695	4,02,695
	POLICE,P.A.P-II AND TRAINING,		POLICE		
	PUNJAB				

-----		*****	-----
8,04,390		TOTAL (MH)	4,01,695 4,02,695

-----	*****	-----
8,04,390	TOTAL (DDO)	4,01,695 4,02,695

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 1,07,500	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	06-INTEGRATED	53,750	53,750
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POLICE, PUNJAB	POLICE,PATIALA RANGE, PATIALA.			CHILD		
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DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

14,39,550				09-INTEGRATED	6,40,250	7,99,300
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CHILD

DEVELOPMENT

SERVICE SCHEME

-----			*****		-----	-----
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23,51,440

TOTAL (MH)

10,95,695

12,55,745

23,51,440

TOTAL (DDO)

10,95,695

12,55,745

2,19,035

DEPUTY SEUPERINTENDENT OF

2235

03-REIMBURSEMEN

0

2,19,035

POLICE,DDO FOR COMMANDER PHASE

T OF MEDICAL

XI

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

2,19,035

TOTAL (MH)

0

2,19,035

-----	*****	-----
2,19,035	TOTAL (DDO)	0 2,19,035

10,01,050	DEPUTY SUPERINTENDENT OF	2055	01-POLICE	5,00,525	5,00,525
	POLICE(DDO),13 BN, PAP,		HOSPITALS		
	CHANDIGARH				

29,46,06,169			01-SPECIAL	15,07,97,475	14,38,08,694
			POLICE		

-----	*****	-----
29,56,07,219	TOTAL (MH)	15,12,98,000 14,43,09,219

-----	*****	-----
29,56,07,219	TOTAL (DDO)	15,12,98,000 14,43,09,219

[illegible]

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

15,23,72,573

15,52,37,874

30,76,10,447

2235

03-REIMBURSEMEN

0

57,267

57,267

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

57,267

57,267

-----	*****	-----
30,76,67,714	TOTAL (DDO)	15,23,72,573 15,52,95,141

6,09,450	DEPUTY SUPERINTENDENT OF	2055	01-POLICE	3,03,150	3,06,300
	POLICE,4TH COMMAND BN, PHASE-XI,		HOSPITALS		
	MOHALI				

13,91,56,880			01-SPECIAL	7,06,19,914	6,85,36,966
			POLICE		

-----	*****	-----
13,97,66,330	TOTAL (MH)	7,09,23,064 6,88,43,266

-----	*****	-----
	TOTAL (DDO)	7,09,23,064 6,88,43,266

13,97,66,330

4,73,174	DEPUTY SUPERINTENDENT OF	2055	01-POLICE	2,36,587	2,36,587
	POLICE,FOR COMMANDENT IST		HOSPITALS		
	COMMANDO BTN, BAHADURGARH				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	01-SPECIAL	3,85,05,069	3,86,91,134
7,71,96,203						
	POLICE, PUNJAB	POLICE,FOR COMMANDENT IST		POLICE		
		COMMANDO BTN, BAHADURGARH				

-----	*****	-----	-----
7,76,69,377	TOTAL (MH)	3,87,41,656	3,89,27,721

68,339	2235	03-REIMBURSEMEN	0	68,339
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
68,339	TOTAL (MH)	0	68,339

-----	*****	-----	-----
7,77,37,716	TOTAL (DDO)	3,87,41,656	3,89,96,060

38,22,21,851

DEPUTY

2055

01-POLICE

18,96,94,209

19,25,27,642

SUPERINTENDENT, INFORMATION

WIRELESS AND

TECHNOLOGY & TELECOMMUNICATION,

COMPUTER STAFF

PUNJAB CHANDIGARH

4,39,842

98-COMPUTERIZAT

29,721

4,10,121

ION IN THE

STATE

38,26,61,693

TOTAL (MH)

18,97,23,930

19,29,37,763

38,26,61,693

TOTAL (DDO)

18,97,23,930

19,29,37,763

9,57,447	DEPUTY SUPRINTENDENT FOR	2055	01-POLICE	4,70,630	4,86,817
	COMMANDANT,2ND COMMANDO		HOSPITALS		
	BATTALION				

9,99,99,215			01-SPECIAL	5,00,91,589	4,99,07,626
			POLICE		

-----	*****	-----
10,09,56,662	TOTAL (MH)	5,05,62,219 5,03,94,443

-----	*****	-----
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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10,09,56,662		TOTAL (DDO)			5,05,62,219	5,03,94,443
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POLICE 1,31,055	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	05-GOVERNOR'S SECURITY	0	1,31,055
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10,10,87,717		TOTAL (MH)			5,05,62,219	5,05,25,498
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10,10,87,717		TOTAL (DDO)			5,05,62,219	5,05,25,498
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15,98,726		DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	01-POLICE HOSPITALS	7,98,358	8,00,368
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9,52,95,528

01-POLICE

4,68,22,436

4,84,73,092

TRAINING

COLLEGE

6,51,361

02-FIRE ARMS

3,24,086

3,27,275

BUREAU

9,75,45,615

TOTAL(MH)

4,79,44,880

4,96,00,735

4,23,350

2202

01-GOVERNMENT

0

4,23,350

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----			-----	-----
4,23,350		TOTAL (MH)	0	4,23,350

-----			-----	-----
9,79,68,965		TOTAL (DDO)	4,79,44,880	5,00,24,085

17,99,468	DIG OF POLICE, FEROZEPUR RANGE,	2055	01-DIRECTION	9,68,704	8,30,764
	FEROZEPUR CANTT		AND		
			ADMINISTRATION		

-----			-----	-----
17,99,468		TOTAL (MH)	9,68,704	8,30,764

-----			-----	-----

17,99,468

TOTAL (DDO)

9,68,704

8,30,764

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

POLICE 16,97,083	DIRECTOR GENERAL OF	DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	01-SPECIAL	7,90,411	9,06,672
	POLICE, PUNJAB			POLICE		

17,190				98-COMPUTERIZAT	0	17,190
				ION IN THE		
				STATE		

17,14,273	TOTAL (MH)	7,90,411	9,23,862
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17,14,273	TOTAL (DD0)	7,90,411	9,23,862
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10,61,510	DIRCTOR GENERAL OF	2071	01-LEAVE	0	10,61,510
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POLICE,DIRCTOR GENERAL OF POLICE	ENCASHMENT
	BENEFITS

2,50,972			01-PENSION AND	1,25,486	1,25,486
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OTHER

RETIREMENT

BENEFITS

-----	*****	-----	-----
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TOTAL (MH)	1,25,486	11,86,996
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13,12,482

13,12,482

TOTAL (DDO) 1,25,486 11,86,996

41,940

DIRECTOR,FORENSIC SCIENCE 2055 01-FORENSIC 41,940 0

LABORATORY SCIENCE

41,940

TOTAL (MH) 41,940 0

1,07,219

2235 03-REIMBURSEMEN 0 1,07,219

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
1,07,219	TOTAL (MH)	0 1,07,219

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			41,940	1,07,219
1,49,159						
	POLICE, PUNJAB					

1,41,000	DISTRICT TREASURY	2235	01-PENSION AND	1,03,400	37,600
	OFFICER,DISTRICT TREASURY		OTHER BENEFITS		
	OFFICER, FATEHGARHSAHIB		TO THE FREEDOM		
			FIGHTERS AND		
			THEIR WARDS		

-----		*****	-----	-----	
2,48,219		TOTAL (MH)		1,03,400	1,44,819

-----		*****	-----	-----	
2,90,159		TOTAL (DDO)		1,45,340	1,44,819

1,04,302	DISTRICT TREASURY	2030	01-EXPENSES ON	36,134	68,168
	OFFICER,DISTRICT TREASURY		SALE OF STAMPS		

OFFICER, JALANDHAR

TOTAL (MH)

36,134

68,168

1,04,302

TOTAL (DDO)

36,134

68,168

1,04,302

INSPECTOR GENERAL OF POLICE,

2055

01-SPECIAL

1,32,46,465

1,33,20,325

2,65,66,790

SPECIAL OPERATIONS

POLICE

GROUP, BAHADURGARH

TOTAL (MH)

1,32,46,465

1,33,20,325

2,65,66,790

2,65,66,790

TOTAL (DDO)

1,32,46,465

1,33,20,325

11,28,805

INSPECTOR GENERAL OF

2055

01-DIRECTION

5,52,380

5,76,425

POLICE,BORDER RANGE,

AND

ADMINISTRATION

39,612

98-COMPUTERIZAT

0

39,612

ION IN THE

STATE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE 11,68,417	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,BORDER RANGE,	TOTAL(MH)		5,52,380	6,16,037
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11,68,417		TOTAL(DDO)			5,52,380	6,16,037
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1,31,982		OFFICER IN CHARGE,POLICE	2055	01-POLICE	65,716	66,266
----------	--	--------------------------	------	-----------	--------	--------

		REFRESHER TRAINING SCHOOL, JAHAN		HOSPITALS		
		KALAN				

1,00,87,043				01-POLICE	49,34,182	51,52,861
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				TRAINING		
--	--	--	--	----------	--	--

5,901

COLLEGE

98-COMPUTERIZAT

0

5,901

ION IN THE

STATE

1,13,93,343

TOTAL (MH)

55,52,278

58,41,065

5,400

4055

06-POLICE

0

5,400

HOSPITAL

5,400

TOTAL (MH)

0

5,400

1,13,98,743

TOTAL (DDO)

55,52,278

58,46,465

57,05,89,354

SENIOR SUPERINTENDENT OF POLICE, 2055

01-DISTRICT

27,55,59,490

29,50,29,864

BATALA

POLICE (PROPER)

4,25,000

01-IRRECOVERABL

0

4,25,000

E LOANS WRITTEN

OFF

3,83,820

01-POLICE

1,91,910

1,91,910

HOSPITALS

57,13,98,174

TOTAL (MH)

27,57,51,400

29,56,46,774

2,00,000

223502-EX-GRATIA2,00,0000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----
TOTAL (MH)	2,00,0000

2,00,000

-----	*****	-----	-----
57,15,98,174	TOTAL (DDO)	27,59,51,400	29,56,46,774

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055	01-DISTRICT	10,85,29,035	11,05,10,411
21,90,39,446					
	POLICE, PUNJAB	FEROZEPUR	POLICE (PROPER)		

-----	*****	-----	-----
21,90,39,446	TOTAL (MH)	10,85,29,035	11,05,10,411

-----	*****	-----	-----
21,90,39,446	TOTAL (DDO)	10,85,29,035	11,05,10,411

74,67,086	SENIOR SUPERINTENDENT OF POLICE, 2055	01-CRIMINAL	37,54,484	37,12,602
	HOSHIARPUR	INVESTIGATION		
		DEPARTMENT		
32,44,70,358		01-DISTRICT	16,30,83,976	16,13,86,382
		POLICE (PROPER)		
3,82,500		01-IRRECOVERABL	0	3,82,500
		E LOANS WRITTEN		
		OFF		
6,27,396		01-POLICE	3,11,733	3,15,663
		HOSPITALS		
-----		*****	-----	-----
33,29,47,340		TOTAL (MH)	16,71,50,193	16,57,97,147

2,00,000

DYING IN

Page 1150

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

HARNESS

6,38,928

T OF MEDICAL

		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----	
8,38,928	TOTAL (MH)	0	8,38,928	

-----	*****	-----	-----	
33,37,86,268	TOTAL (DDO)	16,71,50,193	16,66,36,075	

2,00,000	SENIOR SUPERINTENDENT OF POLICE, 2235	02-EX-GRATIA	0	2,00,000
	JALANDHAR	PAYMENTS TO		
		FAMILIES OF		
		MINISTERS,		

			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
			HARNESS		

-----		*****	-----
2,00,000		TOTAL (MH)	0 2,00,000

-----	*****	-----
2,00,000	TOTAL (DDO)	0 2,00,000

5,53,05,696	SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	2,69,94,594	2,83,11,102
	POLICE,BHATINDA		INVESTIGATION		
			DEPARTMENT		

15,12,080			01-DIRECTION	6,40,943	8,71,137
-----------	--	--	--------------	----------	----------

				AND		
				ADMINISTRATION		
41,49,25,043				01-DISTRICT	20,47,06,211	21,02,18,832
				POLICE (PROPER)		
4,16,500				01-IRRECOVERABL	0	4,16,500
				E LOANS WRITTEN		
				OFF		
10,50,907				01-POLICE	5,22,568	5,28,339
				HOSPITALS		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	02-AGENCY	5,99,050	5,99,050
11,98,100						

POLICE, PUNJAB	POLICE,BHATINDA		POLICE
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2,27,097			98-COMPUTERIZAT	0	2,27,097
----------	--	--	-----------------	---	----------

ION IN THE

STATE

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47,46,35,423			TOTAL (MH)	23,34,63,366	24,11,72,057
--------------	--	--	------------	--------------	--------------

10,000			2235	01-DEPOSIT	0	10,000
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LINKED

INSURANCE

SCHEME

2,71,772			03-REIMBURSEMEN	0	2,71,772
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----
2,81,772		TOTAL (MH)	0 2,81,772

-----	*****	-----
47,49,17,195	TOTAL (DDO)	23,34,63,366 24,14,53,829

15,56,624	SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	7,78,312	7,78,312
	POLICE, FARIDKOT		INVESTIGATION		

	DEPARTMENT		
19,20,34,078	01-DISTRICT	9,58,72,921	9,61,61,157
	POLICE (PROPER)		
3,23,000	01-IRRECOVERABL	0	3,23,000
	E LOANS WRITTEN		
	OFF		
6,07,528	01-POLICE	3,03,764	3,03,764
	HOSPITALS		
-----	*****	-----	-----
19,45,21,230	TOTAL (MH)	9,69,54,997	9,75,66,233
-----	*****	-----	-----
19,45,21,230	TOTAL (DDO)	9,69,54,997	9,75,66,233

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	7,64,88,112	8,00,58,703
15,65,46,815	POLICE, PUNJAB	POLICE,FATEHGARH SAHIB		POLICE (PROPER)		
				01-IRRECOVERABL	0	1,10,500
1,10,500				E LOANS WRITTEN		
				OFF		
				01-POLICE	3,04,523	3,04,523
6,09,046						

HOSPITALS

* * * * *

TOTAL (MH)

17,37,47,632

17,80,39,959

35,17,87,591

10,000

2235

01-DEPOSIT

0

10,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

0

2,00,000

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

0

4,14,893

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

6,24,893

TOTAL (DDO)

17,37,47,632

17,86,64,852

SENIOR SUPERINTENDENT OF

2055

01-CRIMINAL

18,57,052

19,59,312

	POLICE ,GURDASPUR	INVESTIGATION		
		DEPARTMENT		
26,65,92,824		01-DISTRICT	12,12,24,204	14,53,68,620
		POLICE (PROPER)		
2,72,000		01-IRRECOVERABL	0	2,72,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

E LOANS WRITTEN

OFF

POLICE 5,20,434	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-POLICE	2,60,217	2,60,217
	POLICE, PUNJAB	POLICE,GURDASPUR		HOSPITALS		

-----	*****	-----
27,12,01,622	TOTAL (MH)	12,33,41,473 14,78,60,149

4,07,739	2235	03-REIMBURSEMEN	0	4,07,739
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
4,07,739	TOTAL (MH)	0 4,07,739

27,16,09,361

TOTAL (DDO)

12,33,41,473

14,82,67,888

2,59,73,646

SENIOR SUPERINTENDENT OF

2055

01-SPECIAL

1,28,35,664

1,31,37,982

POLICE,IN SERVICs IN TRAINING

POLICE

KAPURTHLA

2,59,73,646

TOTAL (MH)

1,28,35,664

1,31,37,982

2,00,000

2235

02-EX-GRATIA

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

HARNESS

TOTAL (MH)

 θ

2,00,000

2,61,73,646

TOTAL (DDO)

1,28,35,664

1,33,37,982

SENIOR SUPERINTENDENT OF

2055

01-CRIMINAL

4,26,975

4,26,975

POLICE, JAGRAON

INVESTIGATION

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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				DEPARTMENT		
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	6,94,68,423	7,02,32,714
13,97,01,137						
	POLICE, PUNJAB	POLICE,JAGRAON		POLICE (PROPER)		

8,18,526				01-POLICE	4,06,253	4,12,273
----------	--	--	--	-----------	----------	----------

				HOSPITALS		
--	--	--	--	-----------	--	--

64,405				98-COMPUTERIZAT	0	64,405
--------	--	--	--	-----------------	---	--------

				ION IN THE		
--	--	--	--	------------	--	--

				STATE		
--	--	--	--	-------	--	--

-----			*****		-----	-----

14,14,38,018			TOTAL (MH)		7,03,01,651	7,11,36,367
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2,00,000	2235	02-EX-GRATIA	0	2,00,000
		PAYMENTS TO		
		FAMILIES OF		
		MINISTERS,		
		GOVERNMENT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		

-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

-----	*****	-----
14,16,38,018	TOTAL (DDO)	7,03,01,651 7,13,36,367

25,66,66,356	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	12,94,85,814	12,71,80,542
--------------	--------------------------	------	-------------	--------------	--------------

	POLICE,KAPURTHLA		POLICE (PROPER)		
--	------------------	--	-----------------	--	--

1,95,500			01-IRRECOVERABL	0	1,95,500
----------	--	--	-----------------	---	----------

			E LOANS WRITTEN		
--	--	--	-----------------	--	--

			OFF		
--	--	--	-----	--	--

1,93,440			01-POLICE	96,216	97,224
----------	--	--	-----------	--------	--------

			HOSPITALS		
--	--	--	-----------	--	--

-----		*****		-----	-----
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25,70,55,296		TOTAL (MH)		12,95,82,030	12,74,73,266
--------------	--	------------	--	--------------	--------------

-----	*****			-----	-----
-------	-------	--	--	-------	-------

25,70,55,296	TOTAL (DDO)			12,95,82,030	12,74,73,266
--------------	-------------	--	--	--------------	--------------

6,84,023

SENIOR SUPERINTENDENT OF

2055

01-CRIMINAL

3,40,460

3,43,563

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		POLICE,KHANNA		INVESTIGATION		
				DEPARTMENT		
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	6,37,01,580	6,46,60,645
12,83,62,225						
	POLICE, PUNJAB	POLICE,KHANNA		POLICE (PROPER)		
				01-POLICE	2,84,269	2,84,269
5,68,538				HOSPITALS		

-----			-----	-----
		TOTAL (MH)	6,43,26,309	6,52,88,477
12,96,14,786				

		2235	01-DEPOSIT	0	10,000
10,000					
			LINKED		
			INSURANCE		
			SCHEME		

-----			-----	-----
		TOTAL (MH)	0	10,000
10,000				

-----			-----	-----
		TOTAL (DDO)	6,43,26,309	6,52,98,477
12,96,24,786				

	SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	9,07,586	9,16,904
18,24,490					

2019-2020

2020-2021

2021-2022

2022-2023

2023-2024

2024-2025

2025-2026

2026-2027

2027-2028

2028-2029

2029-2030

2030-2031

2031-2032

2032-2033

2033-2034

2034-2035

2035-2036

2036-2037

2037-2038

2038-2039

POLICE ,MANSA

INVESTIGATION

DEPARTMENT

01-DISTRICT

12,14,14,169

12,40,77,960

POLICE (PROPER)

01-IRRECOVERABL

0

1,44,500

E LOANS WRITTEN

OFF

01-POLICE

2,97,705

2,99,289

HOSPITALS

TOTAL (MH)

12,26,19,460

12,54,38,653

2235

03-REIMBURSEMEN

0

36,607

36,607

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

Page 1156

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

36,607

TOTAL (MH)

0

36,607

POLICE

DIRECTOR GENERAL OF

POLICE, PUNJAB

24,80,94,720

TOTAL (DDO)

12,26,19,460

12,54,75,260

2,00,000

SENIOR SUPERINTENDENT OF

2235

02-EX-GRATIA

0

2,00,000

POLICE,MOGA

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

2,36,607

TOTAL (MH)

0

2,36,607

-----	*****	-----
24,82,94,720	TOTAL (DDO)	12,26,19,460 12,56,75,260

26,25,26,320	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	13,16,52,675	13,08,73,645
	POLICE,MUKATSAR		POLICE (PROPER)		

1,19,000			01-IRRECOVERABL	0	1,19,000
			E LOANS WRITTEN		
			OFF		

-----	*****	-----
26,26,45,320	TOTAL (MH)	13,16,52,675 13,09,92,645

2,00,000		2235	02-EX-GRATIA	0	2,00,000
			PAYMENTS TO		

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

-----	*****	-----
26,28,45,320	TOTAL (DDO)	13,16,52,675 13,11,92,645

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	9,39,67,849	9,74,19,654
19,13,87,503						
	POLICE, PUNJAB	POLICE,NAWANSHAHAR		POLICE (PROPER)		

-----			*****		-----	-----

19,13,87,503			TOTAL (MH)		9,39,67,849	9,74,19,654
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23,578			2235	03-REIMBURSEMEN	0	23,578
				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----	
23,578		TOTAL (MH)	0	23,578

-----		*****	-----	
19,14,11,081		TOTAL (DDO)	9,39,67,849	9,74,43,232

8,43,883	SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	4,21,574	4,22,309
	POLICE,ROPAR		INVESTIGATION		
			DEPARTMENT		
17,92,99,332			01-DISTRICT	9,10,49,183	8,82,50,149
			POLICE (PROPER)		
1,19,000			01-IRRECOVERABL	0	1,19,000
			E LOANS WRITTEN		

[illegible]

GOVERNMENT

SERVANTS ETC.

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

DYING IN

HARNESS

POLICE 1,14,842	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	0	1,14,842
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POLICE, PUNJAB POLICE,ROPAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

5,14,842		TOTAL (MH)	2,00,000	3,14,842

18,15,08,910		TOTAL (DDO)	9,19,41,461	8,95,67,449

51,80,918	SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	26,30,103	25,50,815
	POLICE, SANGRUR		INVESTIGATION		
			DEPARTMENT		
32,42,39,440			01-DISTRICT	15,99,80,625	16,42,58,815
			POLICE (PROPER)		
4,67,500			01-IRRECOVERABL	0	4,67,500
			E LOANS WRITTEN		

OFF

5,48,150

01-POLICE

2,74,075

2,74,075

HOSPITALS

35,790

98-COMPUTERIZAT

0

35,790

ION IN THE

STATE

33,04,71,798

TOTAL (MH)

16,28,84,803

16,75,86,995

2,00,000

2235

02-EX-GRATIA

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF	*****	-----

	POLICE, PUNJAB		

33,06,71,798	TOTAL (DDO)			16,28,84,803	16,77,86,995
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8,00,000	SENIOR SUPERINTENDENT OF	2235	02-EX-GRATIA	2,00,000	6,00,000
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POLICE,SENIOR SUPERINTENDENT OF	PAYMENTS TO
POLICE	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN
	HARNESS

-----	*****	-----
10,00,000	TOTAL (MH)	2,00,000 8,00,000

*****	-----
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33,14,71,798	TOTAL (DDO)			16,30,84,803	16,83,86,995
--------------	-------------	--	--	--------------	--------------

38,94,12,578	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	18,73,10,483	20,21,02,095
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POLICE,SSP, MOHALI	POLICE (PROPER)
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*****-----

38,94,12,578	TOTAL (MH)			18,73,10,483	20,21,02,095
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53,73,413		2071	01-LEAVE	32,89,155	20,84,258
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ENCASHMENT

BENEFITS

4,79,154			01-PENSION AND	2,39,577	2,39,577
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OTHER

RETIREMENT

BENEFITS				

58,52,567	TOTAL (MH)		35,28,732	23,23,835

39,52,65,145	TOTAL (DDO)		19,08,39,215	20,44,25,930

30,38,13,604	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	14,83,89,497	15,54,24,107
	POLICE,TARN TARAN		POLICE (PROPER)		
4,69,674			01-POLICE	2,34,837	2,34,837

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HOSPITALS

-----			*****		-----	-----
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30,42,83,278			TOTAL (MH)		14,86,24,334	15,56,58,944
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POLICE 10,00,000	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	02-EX-GRATIA	4,00,000	6,00,000
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POLICE, PUNJAB	POLICE, TARN TARAN			PAYMENTS TO		
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FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

-----	*****	-----
10,00,000	TOTAL (MH)	4,00,000 6,00,000

-----	*****	-----
30,52,83,278	TOTAL (DDO)	14,90,24,334 15,62,58,944

28,54,09,143	SENIOR SUPRINTENDENT OF	2055	01-DISTRICT	14,23,66,971	14,30,42,172
	POLICE(RURAL),SENIOR		POLICE (PROPER)		
	SUPRINTENDENT OF POLICE(RURAL)				

25,500			01-IRRECOVERABL	0	25,500
			E LOANS WRITTEN		
			OFF		

-----	*****	-----
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28,54,34,643	TOTAL (MH)	14,23,66,971	14,30,67,672
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-----	*****	-----	-----
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28,54,34,643	TOTAL (DDO)	14,23,66,971	14,30,67,672
--------------	-------------	--------------	--------------

34,62,56,432	SENIOR SUPRINTENDENT OF POLICE, 2055	01-DISTRICT	17,43,40,962	17,19,15,470
	RURAL, SENIOR SUPRINTENDENT OF	POLICE (PROPER)		
	POLICE, RURAL			

68,000		01-IRRECOVERABL	0	68,000
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		E LOANS WRITTEN		
		OFF		

5,05,540		01-POLICE	2,52,770	2,52,770
		HOSPITALS		

62,346

98-COMPUTERIZAT

0

62,346

ION IN THE

Page 1161

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

STATE

34,68,92,318	TOTAL (MH)	17,45,93,732	17,22,98,586
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34,68,92,318	TOTAL (DDO)	17,45,93,732	17,22,98,586
--------------	-------------	--------------	--------------

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2055	01-DISTRICT	7,58,41,380	7,81,69,935
15,40,11,315						

POLICE, PUNJAB	POLICE,SENIOR SUPRINTENDENT OF	POLICE (PROPER)
	POLICE, BARNALA	

1,87,000		01-IRRECOVERABL	1,87,000	0
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E LOANS WRITTEN

OFF

6,31,810		01-POLICE	3,15,905	3,15,905
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HOSPITALS

-----	*****	-----
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15,48,30,125	TOTAL(MH)	7,63,44,285	7,84,85,840
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-----	*****	-----
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15,48,30,125	TOTAL (DDO)			7,63,44,285	7,84,85,840
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22,26,52,991	SR.SUPDT. OF POLICE,MOGA	2055	01-DISTRICT	11,20,23,357	11,06,29,634
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POLICE (PROPER)

-----	*****	-----
22,26,52,991	TOTAL (MH)	11,20,23,357 11,06,29,634

-----	*****	-----
22,26,52,991	TOTAL (DDO)	11,20,23,357 11,06,29,634

3,37,40,512	SUDERINTENDANT OF POLICE	2055	01-CRIMINAL	1,68,87,046	1,68,53,466
	CID/ZONE, LUDHIANA		INVESTIGATION		
			DEPARTMENT		

17,01,846

02-AGENCY

8,30,068

8,71,778

POLICE

3,54,42,358

TOTAL(MH)

1,77,17,114

1,77,25,244

2,00,000

2235

02-EX-GRATIA

2,00,000

0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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PAYMENTS TO

FAMILIES OF

MINISTERS,

				GOVERNMENT		
				SERVANTS ETC.		
				DYING IN		
				HARNESS		

-----		*****	-----
2,00,000		TOTAL (MH)	2,00,000 0

-----	*****	-----
3,56,42,358	TOTAL (DDO)	1,79,17,114 1,77,25,244

POLICE 5,71,095	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P., BAHADURGARH	2055	01-POLICE HOSPITALS	2,83,070	2,88,025
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10,10,74,755		01-SPECIAL	4,94,38,400	5,16,36,355
		POLICE		

-----	*****	-----
10,16,45,850	TOTAL (MH)	4,97,21,470 5,19,24,380

-----	*****	-----
10,16,45,850	TOTAL (DDO)	4,97,21,470 5,19,24,380

80,06,076	SUPERINTENDENT OF POLICE, FINGER 2055	01-CRIMINAL	39,67,430	40,38,646
	PRINT BUREAU, PHILLAUR	INVESTIGATION		
		DEPARTMENT		

-----	*****	-----
80,06,076	TOTAL (MH)	39,67,430 40,38,646

80,06,076	TOTAL (DDO)	39,67,430	40,38,646

1,61,99,416	SUPERINTENDENT OF POLICE, P.A.P. 2055	01-SPECIAL	79,00,346	82,99,070
	TRAINING CENTRE,JALANDHAR	POLICE		

1,61,99,416	TOTAL (MH)	79,00,346	82,99,070

25,620	2235	03-REIMBURSEMEN	0	25,620
		T OF MEDICAL		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----			*****		-----	-----
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25,620			TOTAL (MH)		0	25,620
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-----		*****			-----	-----
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1,62,25,036		TOTAL (DDO)			79,00,346	83,24,690
-------------	--	-------------	--	--	-----------	-----------

POLICE 13,15,70,440	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2055	01-CRIMINAL	6,33,80,894	6,81,89,546
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POLICE, PUNJAB	UNIT,	INVESTIGATION		
		DEPARTMENT		
		Ø2-AGENCY	54,11,487	57,59,256
		POLICE		
-----		*****	-----	-----
1,11,70,743		TOTAL (MH)	6,87,92,381	7,39,48,802
-----		*****	-----	-----
14,27,41,183		TOTAL (DDO)	6,87,92,381	7,39,48,802
5,37,78,049	SUPERINTENDENT OF POLICE,CID	2055	Ø1-CRIMINAL	2,63,82,867
				2,73,95,182
	ZONAL, PATIALA		INVESTIGATION	
			DEPARTMENT	

*****-----

5,37,78,049

TOTAL(MH)2,63,82,8672,73,95,182

2,00,000

223502-EX-GRATIA2,00,0000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

30,924

03-REIMBURSEMEN030,924

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 1164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

3,66,108

SUPERINTENDENT OF

POLICE,COMMENDENT 2ND INDIA

RESERVE BN. LADDA KOTHI

2055

01-POLICE

1,80,826

1,85,282

HOSPITALS

9,83,69,769

01-SPECIAL

4,89,74,552

4,93,95,217

POLICE

9,89,66,801

TOTAL (MH)

4,93,55,378

4,96,11,423

2,00,000

2235

02-EX-GRATIA

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

2,00,000

TOTAL (MH)

0

2,00,000

15,29,44,850

TOTAL (DDO)

7,57,38,245

7,72,06,605

2,38,818

SUPERINTENDENT OF POLICE, FOR

2055

01-POLICE

1,19,409

1,19,409

COMMANDENT IST INDIA RESERVE BN,

HOSPITALS

BAHADURGARH

11,07,93,048

01-SPECIAL

5,39,35,331

5,68,57,717

POLICE

-----		*****	-----	
11,10,31,866		TOTAL (MH)	5,40,54,740	5,69,77,126

-----		*****	-----	
11,10,31,866		TOTAL (DDO)	5,40,54,740	5,69,77,126

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE 5,07,77,477	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,0/0	2055	01-CRIMINAL	2,57,48,122	2,50,29,355

POLICE, PUNJAB	A.D.G.P (SECY.), CHANDIGARH	INVESTIGATION		
		DEPARTMENT		
88,711		98-COMPUTERIZAT	6,600	82,111
		ION IN THE		
		STATE		
-----	*****	-----		
16,18,98,054	TOTAL (MH)		7,98,09,462	8,20,88,592
-----	*****	-----		
16,18,98,054	TOTAL (DDO)		7,98,09,462	8,20,88,592
2,39,32,552	SUPERINTENDENT OF POLICE,POLICE 2055	01-SPECIAL	1,19,89,391	1,19,43,161
	COMMANDO TRAINING SCHOOL FORT,	POLICE		
	BAHADURGARH			

-----	*****	-----	-----
2,39,32,552	TOTAL (MH)	1,19,89,391	1,19,43,161

35,834	2235	03-REIMBURSEMEN	0	35,834
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
35,834	TOTAL (MH)	0	35,834

-----	*****	-----	-----
2,39,68,386	TOTAL (DDO)	1,19,89,391	1,19,78,995

14,09,168	SUPERINTENDENT OF POLICE,SPECIAL 2055	01-DISTRICT	14,09,168	0
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	PROTECTION UNIT, CHANDIGARH	POLICE (PROPER)		
--	-----------------------------	-----------------	--	--

95,21,032		03-CHIEF	22,32,916	72,88,116
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		MINISTER'S		
--	--	------------	--	--

		SECURITY		
--	--	----------	--	--

-----	*****	-----
1,09,30,200	TOTAL(MH)	36,42,084 72,88,116

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			36,42,084	72,88,116
1,09,30,200						
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL	2055	01-CRIMINAL	3,17,91,278	3,22,35,119
6,40,26,397						
	POLICE, PUNJAB	CID, FEROZEPUR		INVESTIGATION		
				DEPARTMENT		
				98-COMPUTERIZAT	0	17,475
17,475						
				ION IN THE		
				STATE		
-----			*****			

		TOTAL (MH)			3,54,33,362	3,95,40,710
7,49,74,072						

7,49,74,072	TOTAL (DDO)		3,54,33,362	3,95,40,710
6,49,70,506	SUPERINTENDENT OF POLICE,ZONAL, 2055	01-CRIMINAL	3,17,94,512	3,31,75,994
	CID PUNJAB JALANDHAR	INVESTIGATION		
		DEPARTMENT		
15,340		98-COMPUTERIZAT	0	15,340
		ION IN THE		
		STATE		

6,49,85,846	TOTAL (MH)		3,17,94,512	3,31,91,334
10,000	2235	01-DEPOSIT	0	10,000

2,00,000

2,00,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

0

12,944

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

12,944

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

6,36,75,37,810 6,35,16,40,652

6,36,75,37,810 6,35,16,40,652

STATIONERY	PATIALA	BENEFITS
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BENEFITS

-----	*****	-----
22,95,800	TOTAL (MH)	7,61,128 15,34,672

45,993	2235 03-REIMBURSEMEN	45,993 0
	T OF MEDICAL	
	CHARGES TO	
	PUNJAB	
	GOVERNMENT	
	PENSIONERS	

-----	*****	-----
45,993	TOTAL (MH)	45,993 0

-----	*****	-----
	TOTAL (DDO)	3,26,01,633 3,47,26,006

6,73,27,639

1,17,33,365	ASSISTANT CONTROLLER,GOVERNMENT 2058	01-GOVERNMENT	61,66,857	55,66,508
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TICKET PRINTING PRESS, PATIALA	PRESSES
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-----	*****	-----
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1,17,33,365	TOTAL(MH)	61,66,857	55,66,508
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PRINTING 4,02,372	CONTROLLER, PRINTING &	ASSISTANT CONTROLLER,GOVERNMENT 2235	03-REIMBURSEMEN	0	4,02,372
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AND

STATIONERY, PUNJAB

TICKET PRINTING PRESS, PATIALA

T OF MEDICAL

STATIONERY

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,21,35,737

TOTAL (MH)

61,66,857

59,68,880

1,21,35,737

TOTAL (DDO)

61,66,857

59,68,880

77,53,661

DEPUTY CONTROLLER (F&A),PRINTING 2058

01-DIRECTION

38,74,411

38,79,250

AND STATIONARY DEPARTMENT,

AND

CHANDIGARH

ADMINISTRATION

61,89,306	01-GOVERNMENT	30,80,778	31,08,528
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PRESSES

12,22,998	01-TYPEWRITER	6,10,074	6,12,924
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WORKSHOP

2,644	98-COMPUTERIZAT	0	2,644
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ION IN THE

STATE

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1,51,68,609	TOTAL (MH)	75,65,263	76,03,346
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1,41,991	2235	03-REIMBURSEMEN	0	1,41,991
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
1,41,991	TOTAL (MH)	0 1,41,991

-----	*****	-----
1,53,10,600	TOTAL (DDO)	75,65,263 77,45,337

-----	*****	-----
12,74,87,43,648	TOTAL (CCO)	6,38,20,77,051 6,36,66,66,597

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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*****					-----	-----

TOTAL (DEPT)					6,38,20,77,051	6,36,66,66,597
12,74,87,43,648						

PROSECUTION DIRECTOR, PROSECUTION & 61,24,012	DISTRICT ATTORNEY, BHATINDA	2014	04-DISTRICT	34,08,823	27,15,189
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AND	LITIGATION, PUNJAB,		ATTORNEYS
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LITIGATION	CHANDIGARH
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-----		*****	-----

		TOTAL (MH)	34,08,823	28,57,180
62,66,003				

12,000		2235	03-REIMBURSEMEN	0	12,000
--------	--	------	-----------------	---	--------

				T OF MEDICAL	
				CHARGES TO	
				PUNJAB	
				GOVERNMENT	
				PENSIONERS	

-----	*****	-----
12,000	TOTAL (MH)	0 12,000

-----	*****	-----
2,14,46,612	TOTAL (DDO)	1,09,74,086 1,04,72,526

76,72,535	DISTRICT ATTORNEY, DISTRICT	2014	04-DISTRICT	37,79,246	38,93,289
	ATTORNEY		ATTORNEYS		

76,72,535	TOTAL (MH)	37,79,246	38,93,289
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76,72,535	TOTAL (DDO)	37,79,246	38,93,289
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29,93,159	DISTRICT ATTORNEY, FARIDKOT	2014	04-DISTRICT	14,95,771	14,97,388
			ATTORNEYS		

29,93,159	TOTAL (MH)	14,95,771	14,97,388
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29,93,159	TOTAL (DDO)	14,95,771	14,97,388
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			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----		
41,750		TOTAL (MH)	0		41,750

-----	*****	-----			
34,73,481	TOTAL (DDO)	17,00,442			17,73,039

38,65,323	DISTRICT ATTORNEY, FEROZEPUR	2014	04-DISTRICT	23,42,379	15,22,944
			ATTORNEYS		

650			98-COMPUTERIZAT	0	650
			ION IN THE		
			STATE		

-----	*****	-----
38,65,973	TOTAL (MH)	23,42,379 15,23,594

-----	*****	-----
38,65,973	TOTAL (DDO)	23,42,379 15,23,594

32,02,680	DISTRICT ATTORNEY,GURDASPUR	2014	04-DISTRICT	16,82,025	15,20,655
			ATTORNEYS		

-----	*****	-----
32,02,680	TOTAL (MH)	16,82,025 15,20,655

27,890		2235	03-REIMBURSEMEN	0	27,890
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
27,890	TOTAL (MH)	0 27,890

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

32,30,570	TOTAL (DDO)	16,82,025	15,48,545
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30,86,658	DISTRICT ATTORNEY, HOSHIARPUR	2014	04-DISTRICT	13,87,296	16,99,362
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ATTORNEYS

-----	*****	-----
31,14,548	TOTAL (MH)	13,87,296 17,27,252

-----	*****	-----
63,17,228	TOTAL (DDO)	30,69,321 32,47,907

DISTRICT ATTORNEY, JALANDHAR	2014	04-DISTRICT	33,03,903	33,30,184
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66,34,087

ATTORNEYS

66,34,087

TOTAL (MH)

33,03,903

33,30,184

66,34,087

TOTAL (DDO)

33,03,903

33,30,184

29,07,289

DISTRICT ATTORNEY, KAPURTHALA

2014

04-DISTRICT

14,99,824

14,07,465

ATTORNEYS

950

98-COMPUTERIZAT

0

950

ION IN THE

STATE

-----	*****	-----
29,08,239	TOTAL (MH)	14,99,824 14,08,415

39,485	2071 01-LEAVE	0 39,485
	ENCASHMENT	
	BENEFITS	

-----	*****	-----
39,485	TOTAL (MH)	0 39,485

-----	*****	-----
29,47,724	TOTAL (DDO)	14,99,824 14,47,900

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROSECUTION DIRECTOR, PROSECUTION & 1,05,60,516		DISTRICT ATTORNEY,LUDHIANA	2014	04-DISTRICT	55,23,634	50,36,882
AND	LITIGATION, PUNJAB,			ATTORNEYS		
LITIGATION	CHANDIGARH					

10,102				98-COMPUTERIZAT	0	10,102
				ION IN THE		
				STATE		

-----			*****		-----	-----

1,06,10,103			TOTAL (MH)		55,23,634	50,86,469

2235			03-REIMBURSEMEN		0	1,14,683
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1,14,683

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,14,683

TOTAL (MH)

0

1,14,683

1,36,33,025

TOTAL (DDO)

70,23,458

66,09,567

19,17,019

DISTRICT ATTORNEY, MANSA

2014

04-DISTRICT

9,29,905

9,87,114

ATTORNEYS

-----		*****	-----	
19,17,019		TOTAL (MH)	9,29,905	9,87,114

-----		*****	-----	
19,17,019		TOTAL (DDO)	9,29,905	9,87,114

29,78,737	DISTRICT ATTORNEY, MOGA	2014	04-DISTRICT	14,79,088	14,99,649
			ATTORNEYS		

-----		*****	-----	
29,78,737		TOTAL (MH)	14,79,088	14,99,649

-----		*****	-----	
29,78,737		TOTAL (DDO)	14,79,088	14,99,649

93,69,715

DISTRICT ATTORNEY,PATIALA

2014

04-DISTRICT

46,48,134

47,21,581

ATTORNEYS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PROSECUTION DIRECTOR, PROSECUTION &
1,594

DISTRICT ATTORNEY,PATIALA

2014

98-COMPUTERIZAT

0

1,594

AND

LITIGATION, PUNJAB,

LITIGATION

CHANDIGARH

ION IN THE

STATE

93,71,309

TOTAL (MH)

46,48,134

47,23,175

93,71,309

TOTAL (DDO)

46,48,134

47,23,175

37,85,976

DISTRICT ATTORNEY, ROPAR

2014

04-DISTRICT

17,78,201

20,07,775

ATTORNEYS

98-COMPUTERIZAT

0

2,250

ION IN THE

STATE

37,88,226

TOTAL (MH)

17,78,201

20,10,025

37,88,226	TOTAL (DDO)			17,78,201	20,10,025
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81,14,050	DISTRICT ATTORNEY, SANGRUR	2014	04-DISTRICT	35,17,970	45,96,080
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ATTORNEYS

-----	*****	-----
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81,14,050	TOTAL (MH)			35,17,970	45,96,080
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1,36,027		2235	03-REIMBURSEMEN	0	1,36,027
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
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1,36,027

TOTAL (MH)

0

1,36,027

82,50,077

TOTAL (DDO)

35,17,970

47,32,107

62,67,224

DISTRICT ATTORNEY,SAS NAGAR

2014

04-DISTRICT

30,69,535

31,97,689

ATTORNEYS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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62,67,224		TOTAL (MH)	30,69,535	31,97,689
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62,67,224	TOTAL (DDO)		30,69,535	31,97,689
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PROSECUTION DIRECTOR, PROSECUTION & 17,10,566	DISTRICT ATTORNEY, NAWANSHAHAR	2014	04-DISTRICT	8,24,533	8,86,033
AND LITIGATION, PUNJAB,			ATTORNEYS		
LITIGATION CHANDIGARH					

17,10,566		TOTAL (MH)	8,24,533	8,86,033
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17,10,566	TOTAL (DDO)		8,24,533	8,86,033
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30,08,680	DISTT. ATTORNEY,MUKATSAR	2014	04-DISTRICT	13,92,818	16,15,862
			ATTORNEYS		

-----		*****	-----		
30,08,680		TOTAL (MH)		13,92,818	16,15,862

-----	*****	-----			
30,08,680	TOTAL (DDO)			13,92,818	16,15,862

66,40,242	SUPERINTENDENT GRADE I	2014	03-DIRECTORATE	33,26,255	33,13,987
	(ADMN.),PROSECUTION & LITIGATION		OF PROSECUTION		
	DEPARTMENT PUNJAB, CHANDIGARH				

43,63,248			04-DISTRICT	22,56,554	21,06,694
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ATTORNEYS

-----	*****	-----	-----
1,10,03,490	TOTAL (MH)	55,82,809	54,20,681

-----	*****	-----	-----
1,10,03,490	TOTAL (DDO)	55,82,809	54,20,681

-----	*****	-----	-----
12,84,77,64,476	TOTAL (CCO)	6,43,14,23,387	6,41,63,41,089

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TOTAL (DEPT)					6,43,14,23,387	6,41,63,41,089
12,84,77,64,476						

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	02-GRANTS-IN-AI	0	5,01,44,097
5,01,44,097						

INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		D TO PUNJAB		
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S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		EDUCATION		
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(COLLEGES)				DEVELOPMENT		
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BOARD FOR

OPENING AND

RUNNING OF

ADARSH AND

MERITORIOUS

SCHOOLS THROUGH

		EDUCATION CESS		
		IN PUNJAB		
		*****	-----	-----

6,11,47,587		TOTAL (MH)	55,82,809	5,55,64,778

14,64,394	2235	03-REIMBURSEMEN	0	14,64,394
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----		*****	-----	-----
14,64,394		TOTAL (MH)	0	14,64,394

6,26,11,981

TOTAL (DDO)

55,82,809

5,70,29,172

1,63,32,17,303

DEPUTY STATE PROJECT

2202

18-SAMAGRA

97,06,90,000

66,25,27,303

DIRECTOR,SARV SHIKSHA ABHIYAN

SHIKSHA

AUTHORITY, PUNJAB

ABHIYAN, PUNJAB

52,25,33,778

27-SAMAGRA

4,02,98,778

48,22,35,000

SHIKSHA

ABHIYAN, PUNJAB

43,94,082

36-SAMAGRA

0

43,94,082

SHIKSHA ABHIYAN

1,29,12,48,000

65-SAMAGRA

64,36,70,000

64,75,78,000

SHIKSHA

ABHIYAN, PUNJAB

(SECONDARY)

Page 1176

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

3,45,13,93,163			TOTAL (MH)		1,65,46,58,778	1,79,67,34,385

PUBLIC

DIRECTOR GENERAL SCHOOL

INSTRUCTION EDUCATION CUM MEMBER

S

SECRETARY, PUNJAB

(COLLEGES)

3,45,13,93,163	TOTAL(DDO)	1,65,46,58,778	1,79,67,34,385
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16,35,07,66,130	TOTAL(CCO)	8,08,60,82,165	8,26,46,83,965
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9,47,182	DIRECTOR PUBLIC	ASSISTANT CONTROLLER,(F&A)	2235	04-LEGAL AID TO	9,47,182	0
	INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH			THE POOR		
		COLLEGE, FARIDKOT				

-----	*****	-----	-----
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3,45,23,40,345	TOTAL(MH)	1,65,56,05,960	1,79,67,34,385
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-----	*****	-----	-----
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3,45,23,40,345	TOTAL(DDO)	1,65,56,05,960	1,79,67,34,385
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17,08,234	C.O., 2 PUNJAB GIRLS BN	2204	01-DIRECTION	17,08,234	0
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NCC, JALANDHAR	AND
	ADMINISTRATION

10,51,014			01-NATIONAL	3,19,210	7,31,804
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CADET

CORPS-GENERAL

ESTABLISHMENT

-----	*****	-----
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27,59,248	TOTAL (MH)	20,27,444	7,31,804
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11,474	2235	03-REIMBURSEMEN	0	11,474
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
11,474	TOTAL (MH)	0 11,474

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

27,70,722		TOTAL (DDO)			20,27,444	7,43,278

PUBLIC 11,22,085	DIRECTOR PUBLIC	COMMANDING OFFICER, 1 PUBJAB	2204	01-NATIONAL	5,37,838	5,84,247
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, NAVAL UNIT, NCC,NAYA NANGAL	CADET
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S	CORPS-GENERAL
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(COLLEGES)	ESTABLISHMENT
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86,625	02-NATIONAL	0	86,625
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CADET

CORPS-ANNUAL

CAMPS

-----	*****	-----
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12,20,184	TOTAL (MH)	5,37,838	6,82,346
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39,79,432	TOTAL (DDO)	25,65,282	14,14,150
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9,42,768	COMMANDING OFFICER, 12 PUNJAB BN 2204	01-NATIONAL	4,52,938	4,89,830
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	NCC,HOSHIARPUR	CADET		
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		CORPS-GENERAL		
--	--	---------------	--	--

		ESTABLISHMENT		
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-----	*****	-----	-----	-----
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9,42,768	TOTAL (MH)		4,52,938	4,89,830
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9,42,768	TOTAL (DDO)		4,52,938	4,89,830
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15,01,275	COMMANDING OFFICER, 3 INDIP COY, 2204	01-NATIONAL	7,84,391	7,16,884
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	NCC,ROPAR	CADET		
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		CORPS-GENERAL		
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		ESTABLISHMENT		
3,360		02-NATIONAL	3,360	0
		CADET		
		CORPS-ANNUAL		
		CAMPS		

-----	*****	-----
15,04,635	TOTAL (MH)	7,87,751 7,16,884

-----	*****	-----
15,04,635	TOTAL (DDO)	7,87,751 7,16,884

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 62,488	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	01-ASSISTANCE	0	62,488
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, INSTRUCTIONS(C),DIRECTOR PUBLIC			TO		
S		INSTRUCTIONS(C)		NON-GOVERNMENT		
(COLLEGES)				COLLEGES AND		
				INSTITUTIONS		
24,61,334				01-DIRECTION	12,29,294	12,32,040
				AND		
				ADMINISTRATION		
3,80,17,120				01-GRANT TO	0	3,80,17,120
				PANJAB		
				UNIVERSITY AND		

		ITS CONSTITUENT		
		COLLEGES		
6,83,37,500		02-GRANT TO	0	6,83,37,500
		GURU NANAK DEV		
		UNIVERSITY AND		
		ITS CONSTITUENT		
		COLLEGES OF		
		PUNJAB		
90,00,00,000		03-GRANT TO	90,00,00,000	0
		PUNJABI		
		UNIVERSITY AND		
		ITS CONSTITUENT		
		COLLEGES		
32,95,772		16-ESTABLISHMEN	0	32,95,772
		T OF JAGAT GURU		

NANAK DEV

PUNJAB STATE

OPEN

UNIVERSITY,

PATIALA

23-ASSISTANCE

0

4,66,61,320

TO PARENTS

TEACHER

ASSOCIATION

FUND FOR GUEST

FACULTY

TOTAL (MH)

90,12,29,294

15,76,06,240

1,05,88,35,534	TOTAL (DDO)	90,12,29,294	15,76,06,240
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 19,979	DIRECTOR PUBLIC	DIRECTOR,DIRECTOR SCIENCE AND	2235	03-REIMBURSEMEN	0	19,979
INSTRUCTION INSTRUCTIONS (C), PUNJAB, REASEARCH COLLEGE, JAGROAN				T OF MEDICAL		
S				CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

19,979		TOTAL (MH)		0	19,979

19,979		TOTAL (DDO)		0	19,979

12,18,004	PRINCIPAL GOVT COLLEGE,	2202	01-GOVERNMENT	7,03,294	5,14,710
	MACHHIWARA,GOVT COLLEGE		ARTS COLLEGES		
	MACHHIWARA, LUDHIANA				

12,18,004		TOTAL (MH)		7,03,294	5,14,710

12,18,004		TOTAL (DDO)		7,03,294	5,14,710

26,56,429	PRINCIPAL, SANT BABA SEWA SINGH	2202	01-GOVERNMENT	8,20,508	18,35,921
	MEMORIAL GOVERNMENT		ARTS COLLEGES		
	COLLEGE(GIRLS),SANT BABA SEWA				
	SINGH MEMORIAL GOVT				
	COLLEGE(GIRLS), GURU KA KHUH				
	(MUNNE), ROPAR				

-----	*****	-----
26,56,429	TOTAL(MH)	8,20,508 18,35,921

-----	*****	-----
26,56,429	TOTAL(DDO)	8,20,508 18,35,921

PRINCIPAL,A.S. COLLEGE FOR	2202	01-GOVERNMENT	50,76,752	57,02,296
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1,07,79,048

WOMEN, KHANNA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

1,07,79,048

TOTAL (MH)

50,76,752

57,02,296

Page 1180

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)	50,76,752	57,02,296
1,07,79,048				

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

41,28,331	PRINCIPAL, BABA SAHIB BHEEM RAO	2202	01-GOVERNMENT	20,14,339	21,13,992
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AMBEDKAR GOVT. COLLEGE	ARTS COLLEGES
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CO-EDUCATION, BOOTA MANDI

JALANDHAR

-----	*****	-----
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1,49,07,379	TOTAL (MH)	70,91,091	78,16,288
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-----	*****	-----
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1,49,07,379	TOTAL (DDO)	70,91,091	78,16,288
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17,35,212	PRINCIPAL,BABA SHIHAN SINGH GILL 2202	01-GOVERNMENT	0	17,35,212
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	GOVT. COLLEGE, SIDHSAR	ARTS COLLEGES
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-----	*****	-----
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17,35,212	TOTAL (MH)	0	17,35,212
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-----	*****	-----
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17,35,212	TOTAL (DDO)	0	17,35,212
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9,28,344	PRINCIPAL,BABA SRI CHAND JI 2202	01-GOVERNMENT	6,530	9,21,814
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	GOVT.COLLEGE SARDARGAN	ARTS COLLEGES
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-----	*****	-----
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	TOTAL (MH)	6,530	9,21,814
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9,28,344

14,422

2235	03-REIMBURSEMEN	0	14,422
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

-----	*****	-----	-----
14,422	TOTAL (MH)	0	14,422

-----	*****	-----	-----
9,42,766	TOTAL (DDO)	6,530	9,36,236

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 16,04,661	DIRECTOR PUBLIC	PRINCIPAL,GOVENMENT COLLEGE,	2202	01-GOVERNMENT	63,520	15,41,141
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB, FAZILKA			ARTS COLLEGES		
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S

(COLLEGES)

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16,04,661			TOTAL (MH)		63,520	15,41,141
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58,052			2235	03-REIMBURSEMEN	0	58,052
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T OF MEDICAL

			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
58,052	TOTAL (MH)	0 58,052

-----	*****	-----
16,62,713	TOTAL (DDO)	63,520 15,99,193

51,88,612	PRINCIPAL, GOVERMENT COLLEGE	2202	01-GOVERNMENT	25,79,782	26,08,830
	,POJEWAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
51,88,612		TOTAL (MH)	25,79,782	26,08,830

-----		*****	-----	
51,88,612		TOTAL (DDO)	25,79,782	26,08,830

33,25,000	PRINCIPAL,GOVERNMENT ART AND	2202	01-GOVERNMENT	13,35,462	19,89,538
	SCIENCE COLLEGE, TALWARA		ARTS COLLEGES		

30,46,312			01-GOVERNMENT	15,22,170	15,24,142
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
63,71,312		TOTAL (MH)	28,57,632	35,13,680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 25,618	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT ART AND	2235	03-REIMBURSEMEN	0	25,618
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, SCIENCE COLLEGE, TALWARA			T OF MEDICAL		
S				CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----	*****	-----
63,96,930	TOTAL (MH)	28,57,632 35,39,298

-----	*****	-----
63,96,930	TOTAL (DDO)	28,57,632 35,39,298

87,90,362	PRINCIPAL, GOVERNMENT BARJINDRA	2202	01-GOVERNMENT	30,47,852	57,42,510
	COLLEGE		ARTS COLLEGES		

-----	*****	-----
87,90,362	TOTAL (MH)	30,47,852 57,42,510

-----	*****	-----
	TOTAL (DDO)	30,47,852 57,42,510

87,90,362

55,75,935

PRINCIPAL,GOVERNMENT BIKRAM

2202

02-GOVERNMENT

34,82,640

20,93,295

COLLEGE OF COMMERCE

PROFESSIONAL

COLLEGES

55,75,935

TOTAL (MH)

34,82,640

20,93,295

55,75,935

TOTAL (DDO)

34,82,640

20,93,295

8,40,234

PRINCIPAL,GOVERNMENT COLLEGE

2071

01-LEAVE

0

8,40,234

ENCASHMENT

BENEFITS

*****		*****	
-----		-----	
8,40,234	TOTAL (MH)	0	8,40,234

94,64,333	2202	01-GOVERNMENT	36,53,743	58,10,590
		ARTS COLLEGES		

94,64,333	TOTAL (MH)	36,53,743	58,10,590
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,16,957	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2235	03-REIMBURSEMEN	0	1,16,957
INSTRUCTION INSTRUCTIONS (C), PUNJAB,				T OF MEDICAL		
S				CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
-----			*****	-----	-----	
1,16,957			TOTAL(MH)		0	1,16,957
-----			*****	-----	-----	
1,04,21,524			TOTAL(DDO)		36,53,743	67,67,781
1,36,47,691		PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT	65,12,915	71,34,776
		(BOYS), LDH		ARTS COLLEGES		

-----	*****	-----
1,36,47,691	TOTAL (MH)	65,12,915 71,34,776

78,663	2235 03-REIMBURSEMEN	0 78,663
	T OF MEDICAL	
	CHARGES TO	
	PUNJAB	
	GOVERNMENT	
	PENSIONERS	

-----	*****	-----
78,663	TOTAL (MH)	0 78,663

-----	*****	-----
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1,37,26,354	TOTAL (DDO)	65,12,915	72,13,439
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1,41,96,183	PRINCIPAL,GOVERNMENT COLLEGE (W) 2202	01-GOVERNMENT	70,04,436	71,91,747
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MANDI GOBIND GARH	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
1,41,96,183	TOTAL (MH)	70,04,436 71,91,747

7,11,598	2235	03-REIMBURSEMEN	0	7,11,598
		T OF MEDICAL		
		CHARGES TO		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUNJAB

GOVERNMENT

PENSIONERS

-----			*****		-----	-----

7,11,598			TOTAL (MH)		0	7,11,598
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-----		*****			-----	-----

1,49,07,781		TOTAL (DDO)			70,04,436	79,03,345
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	67,03,756	90,79,703
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1,57,83,459

INSTRUCTION INSTRUCTIONS (C), PUNJAB, (WOMEN),

ARTS COLLEGES

S

(COLLEGES)

1,57,83,459

TOTAL (MH)

67,03,756

90,79,703

33,949

2235

03-REIMBURSEMEN

0

33,949

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

33,949

TOTAL (MH)

0

33,949

-----		-----	-----
1,58,17,408	TOTAL (DDO)	67,03,756	91,13,652

1,38,74,357	PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT	69,62,840	69,11,517
	(WOMEN), LDH		ARTS COLLEGES		

-----		-----	-----
1,38,74,357		TOTAL (MH)	69,62,840 69,11,517

-----		-----	-----
1,38,74,357	TOTAL (DDO)	69,62,840	69,11,517

2,27,884	PRINCIPAL,GOVERNMENT COLLEGE FOR 2071	01-PENSION AND	0	2,27,884
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2,27,884	TOTAL (DDO)		0	2,27,884

73,97,527	PRINCIPAL, GOVERNMENT COLLEGE OF	2202	02-GOVERNMENT	46,36,144	27,61,383
	EDUCATION		PROFESSIONAL		
			COLLEGES		

-----		*****		-----	-----
76,25,411		TOTAL (MH)		46,36,144	29,89,267

1,11,447		2235	03-REIMBURSEMEN	0	1,11,447
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1,11,447

1,11,447

TOTAL (DDO)

46,36,144

31,00,714

77,36,858

PRINCIPAL, GOVERNMENT COLLEGE,

2202

01-GOVERNMENT

11,23,903

13,55,299

24,79,202

ARTS COLLEGES

01-GOVERNMENT

65,92,887

66,35,490

1,32,28,377

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES			

1,57,07,579	TOTAL (MH)	77,16,790	79,90,789

1,57,07,579	TOTAL (DDO)	77,16,790	79,90,789

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	10,96,382	18,88,340

29,84,722

INSTRUCTION INSTRUCTIONS (C), PUNJAB, BHOLATH

ARTS COLLEGES

S

(COLLEGES)

29,84,722

TOTAL (MH)

10,96,382

18,88,340

29,84,722

TOTAL (DDO)

10,96,382

18,88,340

17,25,969

PRINCIPAL, GOVERNMENT COLLEGE,

2202

01-GOVERNMENT

7,19,745

10,06,224

KARAMSAR

ARTS COLLEGES

17,25,969

TOTAL (MH)

7,19,745

10,06,224

-----	*****	-----
17,25,969	TOTAL (DDO)	7,19,745 10,06,224

60,46,086	PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	23,69,395	36,76,691
	MALERKOTLA		ARTS COLLEGES		

-----	*****	-----
60,46,086	TOTAL (MH)	23,69,395 36,76,691

4,155		2235	03-REIMBURSEMEN	0	4,155
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		

PENSIONERS

4,155

TOTAL (MH)

0

4,155

60,50,241

TOTAL (DDO)

23,69,395

36,80,846

62,57,967

PRINCIPAL, GOVERNMENT COLLEGE,

2202

01-GOVERNMENT

25,42,355

37,15,612

ROPAR

ARTS COLLEGES

1,01,15,266

01-GOVERNMENT

1,01,15,266

 θ

PRIMARY SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 3,09,680	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	3,09,680	0
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB, ROPAR			SECONDARY
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S				SCHOOLS SPORTS
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(COLLEGES)				AND YOUTH
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				SERVICES
--	--	--	--	----------

-----			*****	-----	-----
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1,66,82,913			TOTAL(MH)		1,29,67,301	37,15,612
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71,457			2235	03-REIMBURSEMEN	0	71,457
--------	--	--	------	-----------------	---	--------

				T OF MEDICAL
--	--	--	--	--------------

			CHARGES TO	
			PUNJAB	
			GOVERNMENT	
			PENSIONERS	

-----	*****	-----
71,457	TOTAL (MH)	0 71,457

-----	*****	-----
1,67,54,370	TOTAL (DDO)	1,29,67,301 37,87,069

33,05,743	PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	12,91,230	20,14,513
	SUNAM		ARTS COLLEGES		

-----	*****	-----
33,05,743	TOTAL (MH)	12,91,230 20,14,513

-----	*****	-----
33,05,743	TOTAL (DDO)	12,91,230 20,14,513

9,43,380	PRINCIPAL, GOVERNMENT COLLEGE, ZIRA	2202	01-GOVERNMENT ARTS COLLEGES	4,16,122	5,27,258
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-----	*****	-----
9,43,380	TOTAL (MH)	4,16,122 5,27,258

-----	*****	-----
9,43,380	TOTAL (DDO)	4,16,122 5,27,258

65,27,898	PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	32,22,327	33,05,571
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COLLEGE,TANDA URMAR

ARTS COLLEGES

-----	*****	-----	-----
65,27,898	TOTAL (MH)	32,22,327	33,05,571

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	*****	-----	-----
PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)	
65,27,898			32,22,327 33,05,571

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

(COLLEGES)

1,21,80,332	PRINCIPAL,GOVERNMENT RAJINDRA	2202	01-GOVERNMENT	39,82,525	81,97,807
	COLLEGE		ARTS COLLEGES		

-----	*****	-----
1,87,08,230	TOTAL (MH)	72,04,852 1,15,03,378

-----	*****	-----
1,87,08,230	TOTAL (DDO)	72,04,852 1,15,03,378

67,32,663	PRINCIPAL,GOVERNMENT RIPUDAMAN	2202	01-GOVERNMENT	34,63,964	32,68,699
	COLLEGE, NABHA		ARTS COLLEGES		

67,32,663		TOTAL (MH)	34,63,964	32,68,699

67,32,663		TOTAL (DDO)	34,63,964	32,68,699

29,03,048	PRINCIPAL,GOVERNMENT SCIENCE AND 2202	01-GOVERNMENT	13,63,126	15,39,922
	RESEARCH COLLEGE, JAGRAON	ARTS COLLEGES		

29,03,048		TOTAL (MH)	13,63,126	15,39,922

29,03,048		TOTAL (DDO)	13,63,126	15,39,922

11,68,672	PRINCIPAL,GOVERNMENT SHIVALIK	2202	01-GOVERNMENT	37,430	11,31,242
	COLLEGE, NAYA NANGAL		ARTS COLLEGES		

-----		*****	-----	-----	
11,68,672		TOTAL (MH)		37,430	11,31,242

-----	*****	-----	-----		
11,68,672	TOTAL (DDO)			37,430	11,31,242

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT COLLEGE DERA	2202	01-GOVERNMENT	33,96,330	34,44,825
68,41,155						

INSTRUCTION	INSTRUCTIONS (C), PUNJAB, BASSI	ARTS COLLEGES
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S

(COLLEGES)

-----	*****	-----
68,41,155	TOTAL (MH)	33,96,330 34,44,825

-----	*****	-----
68,41,155	TOTAL (DDO)	33,96,330 34,44,825

1,90,62,360	PRINCIPAL,GOVT COLLEGE MOHALI	2202	01-GOVERNMENT	1,00,04,913	90,57,447
			ARTS COLLEGES		

				FAMILIES OF
				MINISTERS,
				GOVERNMENT
				SERVANTS ETC.
				DYING IN
				HARNESS

-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

-----	*****	-----
58,09,212	TOTAL (DDO)	22,76,920 35,32,292

1,39,47,446	PRINCIPAL,GOVT. MOHINDRA	2202	01-GOVERNMENT	68,20,225	71,27,221
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

S

(COLLEGES)

-----		*****	-----	
28,89,949		TOTAL (MH)	13,58,450	15,31,499

-----		*****	-----	
28,89,949		TOTAL (DDO)	13,58,450	15,31,499

8,39,794	PRINCIPAL,GURU NANAK GOVT.	2202	01-GOVERNMENT	3,03,568	5,36,226
	COLLEGE, G.T.B.		ARTS COLLEGES		

-----		*****	-----	
8,39,794		TOTAL (MH)	3,03,568	5,36,226

-----		*****			-----	
8,39,794		TOTAL (DDO)			3,03,568	5,36,226
16,47,362		PRINCIPAL, JWAHAR LAL NEHRU	2202	01-GOVERNMENT	8,27,746	8,19,616
		COLLEGE FOR WOMEN,		ARTS COLLEGES		
		MANDIGOBINDGARH				
-----		*****			-----	
16,47,362		TOTAL (MH)			8,27,746	8,19,616
-----		*****			-----	
16,47,362		TOTAL (DDO)			8,27,746	8,19,616
46,24,440		PRINCIPAL, LALA LAJPAT RAI GOVT.	2202	01-GOVERNMENT	23,11,936	23,12,504
		COLLEGE, DHUDIKE		SECONDARY		

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

(COLLEGES)

-----	*****	-----
46,24,440	TOTAL (DDO)	23,11,936 23,12,504

10,56,563	PRINCIPAL,M.JS.A GOVERNMENT	2071	01-LEAVE	0	10,56,563
	COLLEGE		ENCASHMENT		
			BENEFITS		

-----	*****	-----
56,81,003	TOTAL (MH)	23,11,936 33,69,067

51,59,308		2202	01-GOVERNMENT	25,68,246	25,91,062
			ARTS COLLEGES		

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51,59,308	TOTAL (MH)	25,68,246	25,91,062
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-----	*****	-----	-----
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1,08,40,311	TOTAL (DDO)	48,80,182	59,60,129
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10,67,640	PRINCIPAL,MBHGD GOVERNMENT	2202	01-GOVERNMENT	5,28,092	5,39,548
	COLLEGE, POJEWAL		ARTS COLLEGES		

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10,67,640	TOTAL (MH)	5,28,092	5,39,548
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10,67,640	TOTAL (DDO)	5,28,092	5,39,548
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15,42,890	PRINCIPAL,NEHRU MEMORIAL	2202	01-GOVERNMENT	2,67,120	12,75,770
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	GOVERNMENT COLLEGE,MANSA		ARTS COLLEGES		
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-----		*****	-----
15,42,890		TOTAL(MH)	2,67,120 12,75,770

-----	*****	-----
15,42,890	TOTAL(DDO)	2,67,120 12,75,770

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,S.B.S. GOVT. COLLEGE,	2202	01-GOVERNMENT	0	22,27,279
22,27,279						

INSTRUCTION INSTRUCTIONS (C), PUNJAB, KOT KAPURA	ARTS COLLEGES
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S

(COLLEGES)

-----	*****	-----
37,70,169	TOTAL (MH)	2,67,120 35,03,049

-----	*****	-----
37,70,169	TOTAL (DDO)	2,67,120 35,03,049

9,19,420	SUPERINTENDENT,PUNJAB	2202	05-DIRECTION	4,52,976	4,66,444
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EDUCATIONAL TRIBUNAL, SAS NAGAR	AND
	ADMINISTRATION
	(EDUCATIONAL

TRIBUNAL)

9,19,420

TOTAL (MH)

4,52,976

4,66,444

9,19,420

TOTAL (DDO)

4,52,976

4,66,444

TOTAL (CCO)
17,68,71,73,719

9,11,79,54,154

8,56,92,19,565

3,70,840

DIRECTOR, PUBLIC

AGRICULTURE CONSULTANT, PUNJAB

2202

01-DIRECTION

1,85,420

1,85,420

INSTRUCTION, SCHOOL,

EDUCATION DEPARTMENT

AND

PUNJAB

ADMINISTRATION

-----	*****	-----
3,70,840	TOTAL (MH)	1,85,420 1,85,420

-----	*****	-----
3,70,840	TOTAL (DDO)	1,85,420 1,85,420

2,00,000	B . P . E . O , KALANOUR	2235	02-EX-GRATIA	2,00,000	0
			PAYMENTS TO		
			FAMILIES OF		
			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
			HARNESS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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PUBLIC 4,22,795	DIRECTOR, PUBLIC	B.P.E.O, KALANOUR	2235	03-REIMBURSEMEN	0	4,22,795
INSTRUCTION	INSTRUCTION, SCHOOL,			T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
<hr/>						
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6,22,795			TOTAL (MH)		2,00,000	4,22,795

-----	*****	-----	-----
6,22,795	TOTAL (DDO)	2,00,000	4,22,795

11,50,45,212	B.P.E.O. , NATHANA	2202	01-GOVERNMENT	5,77,05,134	5,73,40,078
			PRIMARY SCHOOLS		

6,07,642			01-INSPECTION	3,04,406	3,03,236
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11,56,52,854	TOTAL (MH)	5,80,09,540	5,76,43,314

12,777		2235	03-REIMBURSEMEN	0	12,777
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----			-----	-----
12,777		TOTAL (MH)	0	12,777

-----			-----	-----
11,56,65,631		TOTAL (DDO)	5,80,09,540	5,76,56,091

1,85,27,924	B.P.E.O., SHERPUR	2202	01-GOVERNMENT	91,65,730	93,62,194
			PRIMARY SCHOOLS		

5,000			01-GOVERNMENT	5,000	0
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

2,62,812	01-INSPECTION	1,31,406	1,31,406
-----	*****	-----	-----
1,87,95,736	TOTAL(MH)	93,02,136	94,93,600

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						

1,87,95,736	TOTAL (DDO)			93,02,136	94,93,600
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2,82,03,140	B.P.E.O.,,MANDI PHUL (EAST)	2202	01-GOVERNMENT	1,38,44,527	1,43,58,613
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PRIMARY SCHOOLS

4,79,940			01-INSPECTION	2,17,166	2,62,774
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4,74,78,816		TOTAL (MH)		2,33,63,829	2,41,14,987
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-----	*****			-----	-----
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4,74,78,816	TOTAL (DDO)			2,33,63,829	2,41,14,987
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3,39,29,184	B.P.E.O.,B.P.E.O., BATALA -II	2202	01-GOVERNMENT	1,70,08,829	1,69,20,355
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PRIMARY SCHOOLS

2,62,400			01-INSPECTION	1,31,200	1,31,200
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3,41,91,584		TOTAL (MH)		1,71,40,029	1,70,51,555
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3,41,91,584	TOTAL (DDO)			1,71,40,029	1,70,51,555
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1,66,93,345	B.P.E.O.,B.P.E.O., SRI	2202	01-GOVERNMENT	80,86,293	86,07,052
	HARGOBINDPUR		PRIMARY SCHOOLS		

4,11,187			01-INSPECTION	2,10,611	2,00,576
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1,71,04,532		TOTAL (MH)		82,96,904	88,07,628
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1,71,04,532		TOTAL (DDO)	82,96,904	88,07,628

1,33,75,514	B.P.E.O.,DHAR KALAN-1	2202	01-GOVERNMENT	66,40,408	67,35,106
			PRIMARY SCHOOLS		
1,80,052			01-INSPECTION	90,026	90,026

-----		*****	-----	
1,35,55,566		TOTAL (MH)	67,30,434	68,25,132

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,36,659

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

2,36,659

TOTAL (MH)

0

2,36,659

4,86,97,305

TOTAL (DDO)

2,43,59,804

2,43,37,501

39,637

BLCOK PRIMARY EDUCATION

2202

01-INSPECTION

0

39,637

OFFICER,GURDASPUR I

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39,637		TOTAL (MH)	0	39,637

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39,637		TOTAL (DDO)	0	39,637

1,05,775	BLOCK PRIMARY EDU.OFFICER,BLOCK 2235	03-REIMBURSEMEN	1,05,775	0
	PRIMARY EDU.OFFICER,PATHANKOT 1	T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
2,60,256		04-LEGAL AID TO	2,60,256	0
		THE POOR		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (MH)						
3,66,031					3,66,031	0

TOTAL (DDO)						
3,66,031					3,66,031	0
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	1,54,29,002	1,60,12,487
3,14,41,489						
INSTRUCTION	INSTRUCTION, SCHOOL,	-1,NAWANSHAHR		PRIMARY SCHOOLS		
S	PUNJAB					

(COLLEGES)

-----	*****	-----	-----
3,14,41,489	TOTAL (MH)	1,54,29,002	1,60,12,487

-----	*****	-----	-----
3,14,41,489	TOTAL (DDO)	1,54,29,002	1,60,12,487

4,80,06,145	BLOCK PRIMARY EDUCATION OFFICER 2202	01-GOVERNMENT	2,37,75,726	2,42,30,419
	-II, ABOHAR	PRIMARY SCHOOLS		

4,53,456		01-INSPECTION	2,26,728	2,26,728
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4,84,59,601	TOTAL (MH)	2,40,02,454	2,44,57,147

1,62,848	2225	01-DIRECTION	0	1,62,848
		AND		
		ADMINISTRATION		

-----	*****	-----
1,62,848	TOTAL (MH)	0 1,62,848

-----	*****	-----
4,86,22,449	TOTAL (DDO)	2,40,02,454 2,46,19,995

18,29,02,592	BLOCK PRIMARY EDUCATION OFFICER, 2202	01-GOVERNMENT	9,14,25,081	9,14,77,511
	GORAYA - II	PRIMARY SCHOOLS		

27,96,902	01-INSPECTION	14,34,633	13,62,269
-----	*****	-----	-----

18,56,99,494

TOTAL (MH)

9,28,59,714

9,28,39,780

18,56,99,494

TOTAL (DDO)

9,28,59,714

9,28,39,780

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	19,78,757	19,63,285
39,42,042						
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,ALAWALPUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		

SERVICES

TOTAL (MH)

19,78,757

19,63,285

TOTAL (DDO)

19,78,757

19,63,285

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

1,57,07,173

1,55,98,592

OFFICER, BANUR

PRIMARY SCHOOLS

01-INSPECTION

2,13,856

2,13,856

TOTAL (MH)

1,59,21,029

1,58,12,448

-----		*****			-----	
3,17,33,477	TOTAL (DDO)				1,59,21,029	1,58,12,448
2,00,53,366	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		1,00,23,914	1,00,29,452
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, ADAMPUR						
2,79,504			01-INSPECTION		1,22,158	1,57,346
-----		*****			-----	
2,03,32,870	TOTAL (MH)				1,01,46,072	1,01,86,798
-----		*****			-----	
2,03,32,870	TOTAL (DDO)				1,01,46,072	1,01,86,798

2,40,52,878	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,19,84,211	1,20,68,667
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, AHMEDGARH

21,630			01-INSPECTION	0	21,630
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2,40,74,508		TOTAL(MH)		1,19,84,211	1,20,90,297
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74,269		2235	03-REIMBURSEMEN	0	74,269
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

74,269

TOTAL (MH)

0

74,269

2,41,48,777

TOTAL (DDO)

1,19,84,211

1,21,64,566

PUBLIC
23,202

DIRECTOR, PUBLIC

BLOCK PRIMARY EDUCATION

2235

03-REIMBURSEMEN

0

23,202

INSTRUCTION INSTRUCTION, SCHOOL,

OFFICER,BLOCK PRIMARY EDUCATION

T OF MEDICAL

S

PUNJAB

OFFICER, BARNALA

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

 θ

23,202

TOTAL (DDO)

0

23,202

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

1, 12, 57, 120

1,15,63,951

OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, BHAWANIGARH

01-INSPECTION

1,92,454

1,96,114

TOTAL (MH)

1,14,49,574

1,17,60,065

23,069	2235	03-REIMBURSEMEN	0	23,069
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
23,069	TOTAL (MH)	0 23,069

-----	*****	-----
2,32,32,708	TOTAL (DDO)	1,14,49,574 1,17,83,134

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,44,45,215	1,47,93,864
2,92,39,079						
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
S	PUNJAB	OFFICER, CHEEMA				
(COLLEGES)						
				01-INSPECTION	1,56,338	1,56,338
3,12,676						
-----			*****		-----	-----

			TOTAL (MH)		1,46,01,553	1,49,50,202
2,95,51,755						
		*****			-----	-----

2,95,51,755	TOTAL (DDO)			1,46,01,553	1,49,50,202
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2,73,30,863	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,35,89,051	1,37,41,812
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, DHURI

3,73,174			01-INSPECTION	1,84,162	1,89,012
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2,77,04,037	TOTAL (MH)			1,37,73,213	1,39,30,824
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48,000		2235	08-DIRECTORATE	0	48,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

-----				-----	-----
48,000			TOTAL (MH)	0	48,000

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2,77,52,037			TOTAL (DDO)	1,37,73,213	1,39,78,824

2,69,31,441	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,36,01,975	1,33,29,466
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, LEHRAGAGA				

6,27,262					01-GOVERNMENT	6,27,262	0
					SECONDARY		
					SCHOOLS SPORTS		
					AND YOUTH		
					SERVICES		

3,07,368	01-INSPECTION	1,53,684	1,53,684
-----	*****	-----	-----
2,78,66,071	TOTAL(MH)	1,43,82,921	1,34,83,150

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,43,82,921	1,34,83,150
2,78,66,071						
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						

2,65,35,021	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,34,95,163	1,30,39,858
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, MALERKOTLA				
1,11,934			01-GOVERNMENT	1,11,934	0
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
3,76,526			01-INSPECTION	1,88,263	1,88,263
-----		*****	-----		
5,48,89,552		TOTAL (MH)		2,81,78,281	2,67,11,271

5,48,89,552

TOTAL (DDO)

2,81,78,281

2,67,11,271

93,374

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

93,374

0

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, MEHAL KALAN

8,74,741

01-GOVERNMENT

8,74,741

0

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

9,68,115

TOTAL (MH)

9,68,115

0

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9,68,115	TOTAL (DDO)	9,68,115 0

1,71,94,185	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	85,89,557	86,04,628
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OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, NAKODAR-1

97,572			01-INSPECTION	48,786	48,786
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1,72,91,757	TOTAL (MH)	86,38,343 86,53,414

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	86,38,343	86,53,414
1,72,91,757				

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

1,66,97,779	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	82,42,660	84,55,119
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OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, NAKODAR-2

1,83,389			01-INSPECTION	83,920	99,469
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3,41,72,925		TOTAL (MH)	1,69,64,923	1,72,08,002
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3,41,72,925	TOTAL (DDO)				1,69,64,923	1,72,08,002
4,65,80,096	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		2,87,14,390	1,78,65,706
OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS			
OFFICER, SANGRUR						
			01-GOVERNMENT		8,74,376	0
8,74,376			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-INSPECTION		2,18,212	2,53,212
4,71,424						
*****					-----	

4,79,25,896	TOTAL (MH)	2,98,06,978	1,81,18,918
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-----	*****	-----	-----
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4,79,25,896	TOTAL (DDO)	2,98,06,978	1,81,18,918
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62,898	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	31,486	31,412
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OFFICER,BLOCK PRIMARY EDUCATION	T OF MEDICAL
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OFFICER, SEHNA	CHARGES TO
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PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----	-----
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62,898	TOTAL (MH)	31,486	31,412
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE					

PUBLIC	DIRECTOR, PUBLIC	*****			

INSTRUCTION INSTRUCTION, SCHOOL,					
S PUNJAB					
(COLLEGES)					
62,898	TOTAL (DDO)			31,486	31,412
4,86,614	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,86,614	0
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		

OFFICER, SHAINA				
35,37,788	01-GOVERNMENT		35,37,788	0
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

-----	*****	-----
40,87,300	TOTAL (MH)	40,55,888 31,412

-----	*****	-----
40,87,300	TOTAL (DDO)	40,55,888 31,412

2,64,49,643	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,38,99,180	1,25,50,463
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		

OFFICER, SUNAM-2					
60,438		01-GOVERNMENT	60,438	0	
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
2,76,832		01-INSPECTION	1,38,416	1,38,416	
-----	*****	-----	-----	-----	
2,67,86,913		TOTAL (MH)	1,40,98,034	1,26,88,879	
-----	*****	-----	-----	-----	
2,67,86,913		TOTAL (DDO)	1,40,98,034	1,26,88,879	
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,53,86,087	1,52,36,234

3,06,22,321

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, SUNAM-I

62,024

01-GOVERNMENT 62,024 0

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC 3,39,112	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	1,69,556	1,69,556
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INSTRUCTION INSTRUCTION, SCHOOL, OFFICER,BLOCK PRIMARY EDUCATION

S PUNJAB OFFICER, SUNAM-I

(COLLEGES)

-----	*****	-----	-----
3,10,23,457	TOTAL (MH)	1,56,17,667	1,54,05,790

-----	*****	-----	-----
3,10,23,457	TOTAL (DDO)	1,56,17,667	1,54,05,790

10,45,46,584	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,24,69,365	5,20,77,219
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OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER,SHAINA

14,14,930			01-INSPECTION	7,09,816	7,05,114
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-----	*****	-----	-----
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10,59,61,514	TOTAL (MH)	5,31,79,181	5,27,82,333
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-----	*****	-----	-----
10,59,61,514	TOTAL (DDO)	5,31,79,181	5,27,82,333

2,09,79,245	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,03,98,226	1,05,81,019
	OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS		

3,38,046			01-INSPECTION	1,61,620	1,76,426
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-----	*****	-----	-----
2,13,17,291	TOTAL (MH)	1,05,59,846	1,07,57,445

25,826	2235	03-REIMBURSEMEN	0	25,826
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

25,826

TOTAL (MH)

 $\emptyset$

25,826

2,13,43,117

TOTAL (DDO)

1,05,59,846

1,07,83,271

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,05,95,716 1,05,63,969
2,11,59,685

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER,GHALL KHURD - II, PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

2,98,800 01-INSPECTION 1,51,400 1,47,400

----- ***** -----

2,14,84,311 TOTAL (MH) 1,07,47,116 1,07,37,195

----- ***** -----

4,28,01,602 TOTAL (DDO) 2,13,06,962 2,14,94,640

2,74,65,031 BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,35,51,388 1,39,13,643

OFFICER,GURU HAR SAHAI-I PRIMARY SCHOOLS

3,08,942			01-INSPECTION	1,29,400	1,79,542
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2,77,73,973			TOTAL (MH)	1,36,80,788	1,40,93,185
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2,77,73,973			TOTAL (DDO)	1,36,80,788	1,40,93,185
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2,94,40,292	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,49,53,288	1,44,87,004
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	OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS		
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5,25,044			01-INSPECTION	2,58,972	2,66,072
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2,99,65,336			TOTAL (MH)	1,52,12,260	1,47,53,076
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2,99,65,336			TOTAL (DDO)		1,52,12,260	1,47,53,076

1,95,64,229		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	97,43,516	98,20,713
		OFFICER, HOSHIARPUR-IA		PRIMARY SCHOOLS		
				01-INSPECTION	67,703	69,768
1,37,471						

1,97,01,700			TOTAL (MH)		98,11,219	98,90,481

1,97,01,700			TOTAL (DDO)		98,11,219	98,90,481

52,108		BLOCK PRIMARY EDUCATION	2225	01-DIRECTION	0	52,108
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ADMINISTRATION

52,108

4,26,978

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

4,26,978

4,26,978

TOTAL (DDO)

0

4,79,086

4,79,086

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

2,11,96,470

2,10,31,644

4, 22, 28, 114

OFFICER, KHARAR -I

PRIMARY SCHOOLS

01-INSPECTION

1,85,840

1,85,840

3,71,680

TOTAL (MH)

2,13,82,310

2,12,17,484

4,25,99,794

-----	*****	-----
4,25,99,794	TOTAL (DDO)	2,13,82,310 2,12,17,484

5,70,15,512	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,78,44,158	2,91,71,354
	OFFICER,KHARAR -III		PRIMARY SCHOOLS		

2,87,072			01-INSPECTION	1,18,290	1,68,782
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-----	*****	-----
5,73,02,584	TOTAL (MH)	2,79,62,448 2,93,40,136

-----	*****	-----
5,73,02,584	TOTAL (DDO)	2,79,62,448 2,93,40,136

3,43,54,709

BLOCK PRIMARY EDUCATION220201-GOVERNMENT1,70,84,5551,72,70,154

OFFICER,MALERKOTLA - II

PRIMARY SCHOOLS

2,33,600

01-INSPECTION1,16,8001,16,800

*****-----

3,45,88,309

TOTAL(MH)1,72,01,3551,73,86,954

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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*****-----

PUBLIC3,45,88,309

DIRECTOR, PUBLIC

TOTAL (DDO)1,72,01,3551,73,86,954

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

3,91,69,559	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,94,90,695	1,96,78,864
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OFFICER,MANDI PHUL(WEST)	PRIMARY SCHOOLS
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2,67,688	01-INSPECTION	1,30,354	1,37,334
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-----	*****	-----	-----
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7,40,25,556	TOTAL(MH)	3,68,22,404	3,72,03,152
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1,02,511	2235	03-REIMBURSEMEN	0	1,02,511
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1,02,511

TOTAL (DDO)

3,68,22,404

3,73,05,663

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

1,23,18,376

1,23,38,644

OFFICER, PATHANKOT-2

PRIMARY SCHOOLS

01-GOVERNMENT

34,476

0

SECONDARY

SCHOOLS SPORTS

AND YOUTH

			SERVICES		
4,94,798			01-INSPECTION	2,54,440	2,40,358
-----		*****		-----	-----
			TOTAL (MH)	1,26,07,292	1,25,79,002
2,51,86,294					

-----	*****			-----	-----
			TOTAL (DDO)	1,26,07,292	1,25,79,002
2,51,86,294					

1,99,11,165	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,00,56,828	98,54,337
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OFFICER,QADIANPRIMARY SCHOOLS

PUBLIC 5,50,777DIRECTOR, PUBLICBLOCK PRIMARY EDUCATION220201-INSPECTION2,59,4212,91,356

INSTRUCTION INSTRUCTION, SCHOOL,OFFICER,QADIAN

S PUNJAB

(COLLEGES)

-----*****-----

2,04,61,942TOTAL(MH)1,03,16,2491,01,45,693

-----*****-----

2,04,61,942TOTAL(DDO)1,03,16,2491,01,45,693

1,30,18,836BLOCK PRIMARY EDUCATION220201-GOVERNMENT65,07,57265,11,264

OFFICER,SHAHKOT - IPRIMARY SCHOOLS

5,57,128			01-INSPECTION	2,39,312	3,17,816
-----			*****	-----	-----

1,35,75,964			TOTAL (MH)	67,46,884	68,29,080
-------------	--	--	------------	-----------	-----------

-----		*****		-----	-----
1,35,75,964		TOTAL (DDO)		67,46,884	68,29,080

1,97,46,792	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	98,19,083	99,27,709
	OFFICER-II, SULTANPUR		PRIMARY SCHOOLS		

2,60,306			01-INSPECTION	1,28,468	1,31,838
-----			*****	-----	-----

2,00,07,098			TOTAL (MH)	99,47,551	1,00,59,547
-------------	--	--	------------	-----------	-------------

-----	*****	-----
2,00,07,098	TOTAL (DDO)	99,47,551 1,00,59,547

2,04,74,226	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,01,94,298	1,02,79,928
	OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS		

-----	*****	-----
2,04,74,226	TOTAL (MH)	1,01,94,298 1,02,79,928

-----	*****	-----
2,04,74,226	TOTAL (DDO)	1,01,94,298 1,02,79,928

1,63,896	C.O., 21 PUNJAB BN	2204	01-NATIONAL	0	1,63,896
	NCC, KAPURTHALA		CADET		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

		GOVERNMENT		
		PENSIONERS		

13,179		TOTAL (MH)	0	13,179

1,77,075		TOTAL (DDO)	0	1,77,075

17,28,164	COMMANDING OFFICER, 14 PUNJAB BN 2204	01-NATIONAL	8,80,911	8,47,253
	NCC, NABHA	CADET		
		CORPS-GENERAL		
		ESTABLISHMENT		
1,07,550		02-NATIONAL	0	1,07,550

[illegible]

OF YOUTH

WELFARE

DEPARTMENT

-----		*****	-----	
21,92,504		TOTAL (MH)	10,20,440	11,72,064

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----		-----		-----

-----		*****	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	10,20,440	11,72,064
21,92,504				

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

20,37,185	COMMANDING OFFICER, 7 PUNJAB BN 2204	01-NATIONAL	10,82,727	9,54,458
	NCC,GURDASPUR	CADET		
		CORPS-GENERAL		
		ESTABLISHMENT		
971		02-SETTING UP	0	971
		OF YOUTH		
		WELFARE		
		DEPARTMENT		

-----	*****	-----
42,30,660	TOTAL(MH)	21,03,167 21,27,493

47,505	2235	03-REIMBURSEMEN	0	47,505
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
47,505	TOTAL (MH)	0 47,505

-----	*****	-----
42,78,165	TOTAL (DDO)	21,03,167 21,74,998

11,30,323	COMMANDING OFFICER, 8 PUNJAB BN 2204	01-NATIONAL	7,07,241	4,23,082
-----------	--------------------------------------	-------------	----------	----------

	NCC, PHAGWARA		CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			

-----		*****	-----			
		TOTAL (MH)		7,07,241		4,23,082
11,30,323						

		2235	03-REIMBURSEMEN		0	41,392
41,392						

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

GOVERNMENT

PENSIONERS

----- ***** -----

41,392 TOTAL (MH) 0 41,392

----- ***** -----

11,71,715 TOTAL (DDO) 7,07,241 4,64,474

PUBLIC 37,01,929 DIRECTOR, PUBLIC D.E.O.(S),DISTRICT EDUCATION 2202 01-DIRECTION 18,29,796 18,72,133

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER (S), FARIDKOT AND

S PUNJAB ADMINISTRATION

(COLLEGES)

37,01,929		TOTAL (MH)	18,29,796	18,72,133

37,01,929		TOTAL (DDO)	18,29,796	18,72,133

75,872	DIRECTOR PUBLIC	2202	01-DIRECTION-ST	0	75,872
	INSTRUCTIONS, ELEMENTARY		AFF OF HEAD		
	EDUCATION		QUARTER		

75,872		TOTAL (MH)	0	75,872

5,30,702		2235	03-REIMBURSEMEN	0	5,30,702
			T OF MEDICAL		

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

5,30,702

TOTAL (MH)

0

5,30,702

6,06,574

TOTAL (DDO)

0

6,06,574

16,18,786

DISTRICT EDUCATION OFFICER

2202

02-DIRECTION-ST

8,11,678

8,07,108

(P),DISTRICT EDUCATION OFFICER

AFF OF FIELD

(P), SANGRUR

OFFICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
			TOTAL (MH)		8,11,678	8,07,108
16,18,786						
PUBLIC	DIRECTOR, PUBLIC	*****				<hr/>
<hr/>						
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
			TOTAL (DDO)		8,11,678	8,07,108
16,18,786						

29,30,230	DISTRICT EDUCATION OFFICER	2202	02-DIRECTION-ST	14,60,040	14,70,190
	(PRIMARY),DISTRICT EDUCATION		AFF OF FIELD		
	OFFICER (PRIMARY)		OFFICES		

-----		*****	-----		
45,49,016		TOTAL (MH)		22,71,718	22,77,298

50,131		2235	03-REIMBURSEMEN	50,131	0
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----		
50,131		TOTAL (MH)		50,131	0

-----	*****	-----
45,99,147	TOTAL (DDO)	23,21,849 22,77,298

10,000	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	0	10,000
	(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL		
	OFFICER (PRIMARY), FARIDKOT		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
10,000	TOTAL (MH)	0 10,000

-----	*****	-----
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10,000

TOTAL (DDO)

0

10,000

30,166

DISTRICT EDUCATION OFFICER

2235

03-REIMBURSEMEN

30,166

0

(PRIMARY),DISTRICT EDUCATION

T OF MEDICAL

OFFICER (PRIMARY), MANSA

CHARGES TO

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
30,166		TOTAL (MH)	30,166	0

-----		*****	-----	
30,166		TOTAL (DDO)	30,166	0

PUBLIC 29,457	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	0	29,457
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL		
S	PUNJAB	OFFICER (PRIMARY), ROPAR		CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----	
29,457		TOTAL (MH)	0	29,457

29,457		TOTAL (DDO)		0	29,457

21,64,700	DISTRICT EDUCATION OFFICER	2202	02-DIRECTION-ST	10,82,600	10,82,100
	(PRIMARY), KAPURTHALA		AFF OF FIELD		
			OFFICES		

21,64,700		TOTAL (MH)		10,82,600	10,82,100

21,64,700		TOTAL (DDO)		10,82,600	10,82,100

7,54,816	DISTRICT EDUCATION OFFICER	2202	02-DIRECTION-ST	3,91,870	3,62,946
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AFF OF FIELD

7,54,816	TOTAL (DDO)	3,91,870	3,62,946
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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(S),DISTRICT EDUCATION OFFICER	AND
(S)	ADMINISTRATION

-----	*****	-----
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24,76,968	TOTAL(MH)	10,97,813	13,79,155
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	0	39,527
INSTRUCTION	INSTRUCTION, SCHOOL,	(S),DISTRICT EDUCATION OFFICER		T OF MEDICAL		
S	PUNJAB	(S)		CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----	*****	-----
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39,527	TOTAL(MH)	0	39,527
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-----	*****	-----
25,16,495	TOTAL (DDO)	10,97,813 14,18,682

20,39,730	DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	10,21,731	10,17,999
	SCONDARY, NAWANSHAHAR		AND		
			ADMINISTRATION		

-----	*****	-----
20,39,730	TOTAL (MH)	10,21,731 10,17,999

-----	*****	-----
20,39,730	TOTAL (DDO)	10,21,731 10,17,999

17,24,670	DISTRICT EDUCATION	2202	02-DIRECTION-ST	8,98,102	8,26,568
	OFFICER(P), FEROZPUR		AFF OF FIELD		
			OFFICES		
-----		*****	-----		
17,24,670		TOTAL (MH)		8,98,102	8,26,568
86,896		2225	01-DIRECTION	86,896	0
			AND		
			ADMINISTRATION		
-----		*****	-----		
86,896		TOTAL (MH)		86,896	0
-----	*****		-----		
	TOTAL (DDO)			9,84,998	8,26,568

18,11,566

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	02-DIRECTION-ST	10,08,100	9,91,767
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY),BTD.		AFF OF FIELD		
S	PUNJAB			OFFICES		
(COLLEGES)						

19,99,867			TOTAL(MH)		10,08,100	9,91,767

-----	*****	-----
19,99,867	TOTAL (DDO)	10,08,100 9,91,767

38,08,407	DISTRICT EDUCATION	2202	02-DIRECTION-ST	18,51,082	19,57,325
	OFFICER(PRIMARY),GURDASPUR		AFF OF FIELD		
			OFFICES		

-----	*****	-----
38,08,407	TOTAL (MH)	18,51,082 19,57,325

-----	*****	-----
38,08,407	TOTAL (DDO)	18,51,082 19,57,325

36,01,445	DISTRICT EDUCATION	2202	01-DIRECTION	16,97,302	19,04,143
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	OFFICER(S), FEROZEPUR	AND		
		ADMINISTRATION		

-----	*****	-----		
36,01,445	TOTAL (MH)	16,97,302	19,04,143	

-----	*****	-----		
36,01,445	TOTAL (DDO)	16,97,302	19,04,143	

16,88,933	DISTRICT EDUCATION OFFICER, (P)	2202	02-DIRECTION-ST	8,68,588	8,20,345
	MOHALI		AFF OF FIELD		
			OFFICES		

-----	*****	-----		
16,88,933	TOTAL (MH)	8,68,588	8,20,345	

22,894	2235	03-REIMBURSEMEN	0	22,894
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PENSIONERS

22,894	TOTAL (MH)	0	22,894
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-----		*****	-----	
17,11,827		TOTAL (DDO)	8,68,588	8,43,239

PUBLIC 8,05,096	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-ASSISTANCE	0	8,05,096
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, (SCHOOLS)		TO AIDED		
S	PUNJAB			SECONDARY		
(COLLEGES)				SCHOOLS BY		
				EDUCATION		
				DEPARTMENT		

-----		*****	-----	
8,05,096		TOTAL (MH)	0	8,05,096

-----		*****	-----	
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8,05,096	TOTAL (DDO)			0	8,05,096
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11,07,726	DISTRICT EDUCATION	2202	02-DIRECTION-ST	6,23,169	4,84,557
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	OFFICER,DISTRICT EDUCATION		AFF OF FIELD		
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	OFFICER (P)		OFFICES		
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-----		*****		-----	
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11,07,726		TOTAL (MH)		6,23,169	4,84,557
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19,062		2235	03-REIMBURSEMEN	0	19,062
--------	--	------	-----------------	---	--------

			T OF MEDICAL		
--	--	--	--------------	--	--

			CHARGES TO		
--	--	--	------------	--	--

			PUNJAB		
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			GOVERNMENT		
--	--	--	------------	--	--

			PENSIONERS		
--	--	--	------------	--	--

-----		*****	-----	
19,062		TOTAL (MH)	0	19,062

-----		*****	-----	
11,26,788		TOTAL (DDO)	6,23,169	5,03,619

28,35,348	DISTRICT EDUCATION	2202	02-DIRECTION-ST	14,48,228	13,87,120
	OFFICER,DISTRICT EDUCATION		AFF OF FIELD		
	OFFICER (PRIMARY)		OFFICES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		14,48,228	13,87,120
28,35,348						

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

-----	*****			-----	-----

	TOTAL (DDO)			14,48,228	13,87,120
28,35,348					

70,139	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	10,721	59,418

OFFICER,DISTRICT EDUCATION T OF MEDICAL

OFFICER (PRIMARY), PATIALA CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

29,05,487

TOTAL (MH)

14,58,949

14,46,538

29,05,487

TOTAL (DDO)

14,58,949

14,46,538

23,565

DISTRICT EDUCATION

2235

03-REIMBURSEMEN

0

23,565

OFFICER, DISTRICT EDUCATION

T OF MEDICAL

OFFICER (PRIMARY), HOSHIARPUR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

23,565		TOTAL (MH)	0	23,565

23,565		TOTAL (DDO)	0	23,565

12,93,598	DISTRICT EDUCATION	2202	02-DIRECTION-ST	6,95,706	5,97,892
	OFFICER, ELEMENTARY		AFF OF FIELD		
			OFFICES		

12,93,598		TOTAL (MH)	6,95,706	5,97,892

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12,93,598

TOTAL (DDO)

6,95,706

5,97,892

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 3,11,430	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	0	3,11,430
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,GURDASPUR		T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

3,11,430	TOTAL (MH)	0	3,11,430
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3,11,430	TOTAL (DDO)	0	3,11,430
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61,61,024	DISTRICT EDUCATION	2202	02-DIRECTION-ST	31,53,112	30,07,912
	OFFICER,OFFICE OF THE DISTRICT		AFF OF FIELD		
	EDUCATION OFFICER (PRIMARY)		OFFICES		

-----	*****	-----	-----
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61,61,024	TOTAL (MH)	31,53,112	30,07,912
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-----	*****	-----	-----
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61,61,024	TOTAL (DDO)	31,53,112	30,07,912
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46,61,802	DISTRICT EDUCATION	2202	01-DIRECTION	23,77,760	22,84,042
	OFFICER,OFFICE OF THE DISTRICT		AND		
	EDUCATION OFFICER(S)		ADMINISTRATION		

-----		*****	-----	-----	
		TOTAL (MH)		23,77,760	22,84,042
46,61,802					

-----	*****		-----	-----	
	TOTAL (DDO)			23,77,760	22,84,042
46,61,802					

12,43,096	DISTRICT EDUCATION	2202	02-DIRECTION-ST	6,24,548	6,18,548
	OFFICER,PRIMARY FATEHGARH		AFF OF FIELD		
			OFFICES		

-----		*****	-----	
12,43,096		TOTAL (MH)	6,24,548	6,18,548

-----		*****	-----	
12,43,096		TOTAL (DDO)	6,24,548	6,18,548

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 51,87,884	DIRECTOR, PUBLIC	DISTT.EDUCATION	2202	01-DIRECTION	25,87,367	26,00,517
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S),JALANDHAR		AND		
S	PUNJAB			ADMINISTRATION		

(COLLEGES)

-----	*****	-----	-----
64,30,980	TOTAL (MH)	32,11,915	32,19,065

-----	*****	-----	-----
64,30,980	TOTAL (DDO)	32,11,915	32,19,065

11,48,175	GROUP COMMANDENT,,20 PB BN NCC 2204	01-NATIONAL	5,86,561	5,61,614
		CADET		
		CORPS-GENERAL		
		ESTABLISHMENT		
1,07,929		02-NATIONAL	0	1,07,929
		CADET		
		CORPS-ANNUAL		

CAMPS

TOTAL (MH)

5,86,561

6,69,543

12,56,104

TOTAL (DDO)

5,86,561

6,69,543

12,56,104

GROUP COMMANDER, NCC GROUP

2204

01-NATIONAL

7,53,000

8,76,767

16,29,767

HQ, PATIALA

CADET

CORPS-GENERAL

ESTABLISHMENT

TOTAL (MH)

7,53,000

8,76,767

16,29,767

-----	*****	-----
16,29,767	TOTAL (DDO)	7,53,000 8,76,767

13,26,762	GROUP COMMANDER, NCC, GROUP	2204	01-NATIONAL	7,96,607	5,30,155
	HQ, LUDHIANA		CADET		
			CORPS-GENERAL		
			ESTABLISHMENT		

-----	*****	-----
13,26,762	TOTAL (MH)	7,96,607 5,30,155

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	*****				-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			7,96,607	5,30,155
13,26,762						

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

10,33,024	HEAD MASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	10,33,024

DHARIWAL KALER, AMRITSAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

23,59,786		TOTAL (MH)	7,96,607	15,63,179

23,59,786		TOTAL (DDO)	7,96,607	15,63,179

14,70,308	HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	01-GOVERNMENT	7,30,752	7,39,556
	TUGALWAL, GURDASPUR	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

14,70,308		TOTAL (MH)	7,30,752	7,39,556

-----		*****			-----	
14,70,308	TOTAL (DDO)				7,30,752	7,39,556
7,07,732	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	01-DIRECTION AND ADMINISTRATION		4,58,104	2,49,628
12,15,067			01-GOVERNMENT ARTS COLLEGES		4,02,495	8,12,572
87,03,582			01-GOVERNMENT PRIMARY SCHOOLS		0	87,03,582
19,59,42,551			01-GOVERNMENT SECONDARY SCHOOLS SPORTS		9,06,43,096	10,52,99,455

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SERVICES

PUBLIC 97,708	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-TEACHER	0	97,708
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		EDUCATION		
S	PUNJAB			ESTABLISHMENT		
(COLLEGES)				OF DISTRICT		
				INSTITUTE OF		
				EDUCATION AND		
				TRAINING		

3,20,980			02-DIRECTION-ST	2,63,356	57,624
			AFF OF FIELD		
			OFFICES		

-----		*****	-----
20,69,87,620		TOTAL (MH)	9,17,67,051 11,52,20,569

-----	*****	-----
20,69,87,620	TOTAL (DDO)	9,17,67,051 11,52,20,569

18,12,814	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	15,65,014	2,47,800
	SCHOOL, ABOHAR, ACCHA-RHIKKI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

18,12,814			TOTAL (MH)	15,65,014	2,47,800

18,12,814			TOTAL (DDO)	15,65,014	2,47,800

10,83,392	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,19,840	9,63,552
	SCHOOL, BAHADERPUR, BUDHLADHA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

10,83,392			TOTAL (MH)	1,19,840	9,63,552

-----		*****	-----	
10,83,392		TOTAL (DDO)	1,19,840	9,63,552

1,16,57,127		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,16,57,127
		SCHOOL, BANARSI		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 20,72,173	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,52,806	15,19,367
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, BANARSI		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		

(COLLEGES)

AND YOUTH

SERVICES

2,03,585

02-GOVERNMENT

0

2,03,585

PROFESSIONAL

COLLEGES

1,39,32,885

TOTAL (MH)

5,52,806

1,33,80,079

1,39,32,885

TOTAL (DDO)

5,52,806

1,33,80,079

8,75,196

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

4,34,604

4,40,592

SCHOOL, CHUHAR CHAK, MOGA

SECONDARY

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

8,75,196			TOTAL (MH)	4,34,604	4,40,592

8,75,196			TOTAL (DDO)	4,34,604	4,40,592

2,38,321	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,65,295	73,026
	SCHOOL, DAANEWALA SATKOSHI,		SECONDARY		
	ABOHAR		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
2,38,321		TOTAL (MH)	1,65,295	73,026

-----		*****	-----	
2,38,321		TOTAL (DDO)	1,65,295	73,026

2,05,492	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	2,05,492
	SCHOOL, HAMIRGARH DHAPAI, MANSA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

2,05,492			TOTAL (MH)		0	2,05,492
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-----		*****			-----	-----

2,05,492		TOTAL (DDO)			0	2,05,492
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,07,604	6,730
5,14,334						

INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, KHUDAL KALAN, BUDHLADHA		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
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(COLLEGES)				AND YOUTH		
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SERVICES

-----		*****	-----	
5,14,334		TOTAL (MH)	5,07,604	6,730

-----		*****	-----	
5,14,334		TOTAL (DDO)	5,07,604	6,730

6,57,470	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	6,57,470
	SCHOOL, MALKON, BUDHLADHA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
6,57,470		TOTAL (MH)	0	6,57,470

6,57,470

TOTAL (DDO)

0

6,57,470

1,56,01,594

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

77,44,308

78,57,286

SCHOOL, PATIALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

1,56,01,594

TOTAL (MH)

77,44,308

78,57,286

1,56,01,594

TOTAL (DDO)

77,44,308

78,57,286

93,93,548

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

42,17,726

51,75,822

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SCHOOL, ROPAR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
93,93,548	TOTAL (MH)	42,17,726 51,75,822

-----		*****	-----	
93,93,548		TOTAL (DDO)	42,17,726	51,75,822

PUBLIC 85,85,287	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	42,85,953	42,99,334
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SANGRUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
85,85,287		TOTAL (MH)	42,85,953	42,99,334

-----		*****	-----	
85,85,287		TOTAL (DDO)	42,85,953	42,99,334

1,87,552	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,87,552	0
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	SCHOOL, TARAN TARAN		ARTS COLLEGES		
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56,44,010			01-GOVERNMENT	1,27,238	55,16,772
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			PRIMARY SCHOOLS		
--	--	--	-----------------	--	--

1,23,72,093			01-GOVERNMENT	67,23,222	56,48,871
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS SPORTS		
--	--	--	----------------	--	--

			AND YOUTH		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

72,364			01-INSPECTION	72,364	0
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-----		*****		-----	-----
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1,82,76,019		TOTAL (MH)		71,10,376	1,11,65,643
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-----	*****			-----	-----
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1,82,76,019

TOTAL (DDO)

71,10,376

1,11,65,643

36,96,597

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

17,74,654

19,21,943

SCHOOL, JAGATPURA KALAN,

SECONDARY

GURDASPUR

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
-----	-----	-----	-----	-----	-----	-----	-----	-----
-----	-----							

SERVICES

36,96,597

TOTAL (MH)

17,74,654

19,21,943

36,96,597

TOTAL (DDO)

17,74,654

19,21,943

PUBLIC 52,70,806

DIRECTOR, PUBLIC

HEADMASTER,GOVERNMENT SENIOR

2202

01-GOVERNMENT

20,38,814

32,31,992

INSTRUCTION INSTRUCTION, SCHOOL,

SECONDARY SCHOOL

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

52,70,806

TOTAL (MH)

20,38,814

32,31,992

52,70,806	TOTAL (DDO)			20,38,814	32,31,992
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11,18,668	HEADMASTER,GOVT HIGH SCHOO,	2202	01-GOVERNMENT	5,60,692	5,57,976
	KHALASPUR, FATEHGARH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
11,18,668	TOTAL (MH)	5,60,692 5,57,976

-----	*****	-----
11,18,668	TOTAL (DDO)	5,60,692 5,57,976

24,72,084	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	0	24,72,084
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	,KOTHE NATHA SING, BATHINDA	PRIMARY SCHOOLS		
51,95,406		01-GOVERNMENT	23,40,606	28,54,800
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

		TOTAL(MH)	23,40,606	53,26,884

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			23,40,606	53,26,884
76,67,490						

PUBLIC 29,81,122	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	14,69,207	15,11,915
INSTRUCTION	INSTRUCTION, SCHOOL,	ANEKKOT		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----			*****	-----	-----	-----
			TOTAL (MH)		38,09,813	68,38,799
1,06,48,612						

-----		*****		-----	-----	-----
		TOTAL (DDO)			38,09,813	68,38,799
1,06,48,612						

15,64,652	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	7,63,477	8,01,175
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ATHWAL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
15,64,652	TOTAL (MH)	7,63,477 8,01,175

-----	*****	-----
15,64,652	TOTAL (DDO)	7,63,477 8,01,175

12,85,488	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	5,75,748	7,09,740
	BABA BAKALA, AMRITSAR		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
		TOTAL (MH)		5,75,748	7,09,740
12,85,488					

-----	*****	-----			
	TOTAL (DDO)			5,75,748	7,09,740
12,85,488					

14,16,226	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	7,02,078	7,14,148
	BABRI NANGAL, GURDASPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

14,16,226				TOTAL (MH)		7,02,078	7,14,148
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PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

14,16,226				TOTAL (DDO)		7,02,078	7,14,148
-----------	--	--	--	-------------	--	----------	----------

27,81,648

HEADMASTER,GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

13,82,446

13,99,202

BANTHANWAL, GURDASPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

41,97,874

TOTAL (MH)

20,84,524

21,13,350

41,97,874

TOTAL (DDO)

20,84,524

21,13,350

11,41,542

HEADMASTER,GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

4,46,838

6,94,704

BEHMAN JASSA SINGH, BATHINDA

SECONDARY

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
		TOTAL (MH)		4,46,838	6,94,704
11,41,542					

-----	*****	-----			
		TOTAL (DDO)		4,46,838	6,94,704
11,41,542					

8,71,016	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	4,68,092	4,02,924
	BHAINI JODHA, FAZILKA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
8,71,016		TOTAL (MH)	4,68,092	4,02,924

-----		*****	-----	
8,71,016		TOTAL (DDO)	4,68,092	4,02,924

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 9,40,954	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	4,64,394	4,76,560
INSTRUCTION	INSTRUCTION, SCHOOL,	BHAINI, BARNALA		SECONDARY		

S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
18,11,970	TOTAL (MH)	9,32,486 8,79,484

-----	*****	-----
18,11,970	TOTAL (DDO)	9,32,486 8,79,484

25,40,526	HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT	15,35,962 10,04,564
	BURJ MANSA, BATHINDA	SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

25,40,526		TOTAL (MH)	15,35,962	10,04,564

25,40,526		TOTAL (DDO)	15,35,962	10,04,564

13,58,120	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	6,75,084	6,83,036
	CHAK NIDHANA, FEROZEPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

13,58,120		TOTAL (MH)	6,75,084	6,83,036

-----	*****	-----
13,58,120	TOTAL (DDO)	6,75,084 6,83,036

12,16,368	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	6,06,054	6,10,314
	CHATARPURA, FATEHGARH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
12,16,368	TOTAL (MH)	6,06,054 6,10,314

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			6,06,054	6,10,314
12,16,368						

13,31,800		HEADMASTER,GOVT HIGH SCHOOL, DAL 2202		01-GOVERNMENT	6,48,528	6,83,272
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SINGH WALA, FARIDKOT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

12,21,439	TOTAL (DDO)	5,93,632	6,27,807

8,51,694	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	4,00,720	4,50,974
	GANDUAN KALAN, FATEHGARH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

8,51,694	TOTAL (MH)	4,00,720	4,50,974

8,51,694	TOTAL (DDO)	4,00,720	4,50,974

-----		*****	-----	
11,31,100		TOTAL (DDO)	5,61,324	5,69,776

PUBLIC 13,15,834	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	7,27,834	5,88,000
	INSTRUCTION INSTRUCTION, SCHOOL,	HARIE WALA, FARIDKOT		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
13,15,834		TOTAL (MH)	7,27,834	5,88,000

-----		*****	-----	
13,15,834		TOTAL (DDO)	7,27,834	5,88,000

18,34,238	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	9,08,954	9,25,284
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HAWELI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
18,34,238	TOTAL (MH)	9,08,954 9,25,284

-----	*****	-----
18,34,238	TOTAL (DDO)	9,08,954 9,25,284

28,89,817	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	14,91,957	13,97,860
	JHANDU WALA, FEROZPUR		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

-----	*****	-----	-----
28,89,817	TOTAL (MH)	14,91,957	13,97,860

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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28,89,817		TOTAL (DDO)			14,91,957	13,97,860

PUBLIC 12,97,616	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	6,46,536	6,51,080
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INSTRUCTION	INSTRUCTION, SCHOOL,	JOGI CHEEMA, GURDASPUR		SECONDARY
S	PUNJAB			SCHOOLS SPORTS
(COLLEGES)				AND YOUTH
				SERVICES

-----		*****	-----
41,87,433		TOTAL (MH)	21,38,493 20,48,940

-----	*****	-----
41,87,433	TOTAL (DDO)	21,38,493 20,48,940

6,70,688	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	3,34,350	3,36,338
	KARIAL, AMRITSAR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

TOTAL (MH)

3,34,350

3,36,338

6,70,688

TOTAL (DDO)

3,34,350

3,36,338

6,70,688

HEADMASTER, GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

7,77,992

8,93,321

16,71,313

KOTLA DOOM

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

16,71,313	TOTAL (MH)	7,77,992	8,93,321
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-----	*****	-----	-----
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16,71,313	TOTAL (DDO)	7,77,992	8,93,321
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17,90,802	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	7,18,310	10,72,492
	KOTLI KHURD, BATHINDA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

17,90,802			TOTAL (MH)		7,18,310	10,72,492
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

17,90,802		TOTAL (DDO)			7,18,310	10,72,492
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12,18,183		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	6,59,931	5,58,252
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LAPPO, FEROZPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

13,78,241

16,30,744

TOTAL (DDO)

13,78,241

16,30,744

HEADMASTER, GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

4,67,432

4,72,984

MAHAWA, AMRITSAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

9,40,416

TOTAL (MH)

4,67,432

4,72,984

9,40,416

TOTAL (DDO)

4,67,432

4,72,984

11,61,544

HEADMASTER,GOVT HIGH SCHOOL, 2202 01-GOVERNMENT

5,74,240

5,87,304

NOORPURA, FATEHGARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

11,61,544

TOTAL (MH)

5,74,240

5,87,304

11,61,544

TOTAL (DDO)

5,74,240

5,87,304

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
10,53,744

DIRECTOR, PUBLIC

HEADMASTER, GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

5,78,600

4,75,144

INSTRUCTION INSTRUCTION, SCHOOL,

PHULLO KHARI, BATHINDA

SECONDARY

S

PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

TOTAL (MH)

11,52,840

10,62,448

22,15,288

22,15,288

TOTAL (DDO)

11,52,840

10,62,448

20,75,482

HEADMASTER,GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

10,45,570

10,29,912

PINDI, FEROZEPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

20,75,482

TOTAL (MH)

10,45,570

10,29,912

20,75,482	TOTAL (DDO)	10,45,570	10,29,912
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19,83,322	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	9,14,766	10,68,556
	PIPLI NAVIN, FARIDKOT		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
19,83,322	TOTAL (MH)	9,14,766 10,68,556

-----	*****	-----
19,83,322	TOTAL (DDO)	9,14,766 10,68,556

22,55,478	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	11,22,130	11,33,348
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	QILA JIWAN SINGH, AMRITSAR	SECONDARY	
		SCHOOLS SPORTS	
		AND YOUTH	
		SERVICES	

-----	*****	-----	-----
22,55,478	TOTAL(MH)	11,22,130	11,33,348

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION	INSTRUCTION, SCHOOL,		

S PUNJAB

(COLLEGES)

22,55,478	TOTAL (DDO)	11,22,130	11,33,348
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11,02,986	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	5,24,186	5,78,800
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RAILLON, FATEHGARH	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
33,58,464	TOTAL (MH)	16,46,316 17,12,148

-----	*****	-----
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33,58,464	TOTAL (DDO)	16,46,316	17,12,148
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19,98,828	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	10,46,216	9,52,612
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RUDALA, AMRITSAR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
19,98,828	TOTAL (MH)	10,46,216 9,52,612

-----	*****	-----
19,98,828	TOTAL (DDO)	10,46,216 9,52,612

15,32,346	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	8,22,634	7,09,712
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	SADHANA WALA, FARIDKOT	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----			-----	
15,32,346		TOTAL (MH)	8,22,634	7,09,712

-----			-----	
15,32,346		TOTAL (DDO)	8,22,634	7,09,712

18,27,402	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	9,71,300	8,56,102
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		SANGRAHOOR		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----
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18,27,402			TOTAL (MH)		9,71,300	8,56,102
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-----		*****			-----	-----
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18,27,402		TOTAL (DDO)			9,71,300	8,56,102
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PUBLIC 27,13,305	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	7,01,393	20,11,912
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INSTRUCTION	INSTRUCTION, SCHOOL,	SURGHURI, FARIDKOT	SECONDARY
S	PUNJAB		SCHOOLS SPORTS
(COLLEGES)			AND YOUTH
			SERVICES

-----	*****	-----
27,13,305	TOTAL (MH)	7,01,393 20,11,912

-----	*****	-----
27,13,305	TOTAL (DDO)	7,01,393 20,11,912

20,19,257	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	10,90,465	9,28,792
	SWAYA RAI UTTAR, FEROZEPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

20,19,257		TOTAL (MH)	10,90,465	9,28,792

20,19,257		TOTAL (DDO)	10,90,465	9,28,792

11,85,464	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	5,89,608	5,95,856
	THAKKAR SANDHU, GURDASPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

11,85,464		TOTAL (MH)	5,89,608	5,95,856

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

11,85,464	TOTAL (DDO)	5,89,608	5,95,856
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PUBLIC 8,88,043	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	4,15,612	4,72,431
INSTRUCTION	INSTRUCTION, SCHOOL,	UDHANWAL, GURDASPUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

20,73,507		TOTAL (MH)	10,05,220	10,68,287

20,73,507		TOTAL (DDO)	10,05,220	10,68,287

13,22,574	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	6,56,365	6,66,209
	UGGOKE, BARNALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

13,22,574		TOTAL (MH)	6,56,365	6,66,209

-----	*****	-----
13,22,574	TOTAL (DDO)	6,56,365 6,66,209

11,26,772	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	5,58,904	5,67,868
	SCHOOL,BAMBIHA, BATHINDA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
11,26,772	TOTAL (MH)	5,58,904 5,67,868

-----	*****	-----
11,26,772	TOTAL (DDO)	5,58,904 5,67,868

3,48,490	HEADMASTER,GOVT HIGH SCHOOL,BHAI 2202	01-GOVERNMENT	1,13,810	2,34,680
	BAKHTAUR, BATHINDA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

3,48,490			TOTAL (MH)		1,13,810	2,34,680

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

3,48,490

TOTAL (DDO)

1,13,810

2,34,680

13,30,817

HEADMASTER,GOVT HIGH

2202

01-GOVERNMENT

6,58,664

6,72,153

SCHOOL,CHACK SHARIF,GURDASPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

16,79,307

TOTAL (MH)

7,72,474

9,06,833

-----	*****	-----
16,79,307	TOTAL (DDO)	7,72,474 9,06,833

14,57,508	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	7,26,766	7,30,742
	SCHOOL,DARAJ, BARNALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
14,57,508	TOTAL (MH)	7,26,766 7,30,742

-----	*****	-----
14,57,508	TOTAL (DDO)	7,26,766 7,30,742

14,01,600	HEADMASTER,GOVT HIGH SCHOOL,DEVI 2202	01-GOVERNMENT	6,99,806	7,01,794
	DAS PURA, AMRITSAR	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
14,01,600	TOTAL (MH)	6,99,806 7,01,794

-----	*****	-----
14,01,600	TOTAL (DDO)	6,99,806 7,01,794

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	22,34,040	12,99,947
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,GURTHARI, BATHINDA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

			TOTAL (MH)		29,33,846	20,01,741
49,35,587						

		TOTAL (DDO)			29,33,846	20,01,741
49,35,587						

3,44,336	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	1,72,168	1,72,168
	SCHOOL,HETAM PURA, AMRITSAR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
3,44,336	TOTAL (MH)	1,72,168 1,72,168

-----	*****	-----
3,44,336	TOTAL (DDO)	1,72,168 1,72,168

9,46,796	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	4,72,120	4,74,676
	SCHOOL,JAFERKOT,AMRITSAR		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

4,72,120

4,74,676

9,46,796

TOTAL (DDO)

4,72,120

4,74,676

9,46,796

HEADMASTER, GOVT HIGH

2202

01-GOVERNMENT

5,27,622

5,39,674

10,67,296

SCHOOL, JANGIANA, BARNALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

10,67,296	TOTAL (MH)	5,27,622	5,39,674
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

10,67,296	TOTAL (DDO)	5,27,622	5,39,674
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29,34,368	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	14,58,688	14,75,680
	SCHOOL,JUMLA MALKAN, BARNALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
40,01,664	TOTAL (MH)	19,86,310 20,15,354

-----	*****	-----
40,01,664	TOTAL (DDO)	19,86,310 20,15,354

20,24,999	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	11,61,691	8,63,308
	SCHOOL,KAILE WANDER, BATHINDA		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

11,61,691

8,63,308

20,24,999

TOTAL (DDO)

11,61,691

8,63,308

20,24,999

HEADMASTER, GOVT HIGH

2202

01-GOVERNMENT

7,55,412

7,57,400

15,12,812

SCHOOL, KAMASKE, AMRITSAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

15,12,812			TOTAL (MH)		7,55,412	7,57,400
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	*****				-----	-----
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15,12,812		TOTAL (DDO)			7,55,412	7,57,400
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37,24,777		HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	10,29,151	26,95,626
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Page 1239		GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL, KOTHE LAL SING, BATHINDA	SECONDARY
	SCHOOLS SPORTS

				AND YOUTH				
				SERVICES				
				*****	-----	-----		
-----				TOTAL (MH)	10,29,151	26,95,626		
37,24,777								
				*****	-----	-----		
-----				TOTAL (DDO)	10,29,151	26,95,626		
37,24,777								
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	5,05,724	5,05,724		
10,11,448								
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,LAKHUWAL, AMRTISAR		SECONDARY				
S	PUNJAB			SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
				*****	-----	-----		

10,11,448	TOTAL (MH)	5,05,724	5,05,724
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-----	*****	-----	-----
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10,11,448	TOTAL (DDO)	5,05,724	5,05,724
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9,63,588	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	4,75,924	4,87,664
	SCHOOL,NANGAL, BARNALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
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9,63,588	TOTAL (MH)	4,75,924	4,87,664
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*****	-----	-----
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9,63,588	TOTAL (DDO)			4,75,924	4,87,664
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12,21,490	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	6,01,584	6,19,906
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SCHOOL,PATTON, FATEHGARH	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

	*****	-----
12,21,490	TOTAL (MH)	6,01,584 6,19,906

*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			6,01,584	6,19,906
12,21,490						

PUBLIC 23,13,369	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	11,20,274	11,93,095
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,SANGATPUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----			*****		-----	-----

			TOTAL (MH)		17,21,858	18,13,001
35,34,859						

-----		*****			-----	-----

35,34,859	TOTAL (DDO)			17,21,858	18,13,001
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11,80,599	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	6,95,473	4,85,126
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SCHOOL,SIDHANA, BATHINDA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
11,80,599	TOTAL (MH)	6,95,473 4,85,126

-----	*****	-----
11,80,599	TOTAL (DDO)	6,95,473 4,85,126

HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	1,94,320	1,94,320
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3,88,640

SCHOOL,SOURRIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

3,88,640

TOTAL (MH)

1,94,320

1,94,320

3,88,640

TOTAL (DDO)

1,94,320

1,94,320

15,57,944

HEADMASTER,GOVT HIGH

2202

01-GOVERNMENT

9,87,964

5,69,980

SCHOOL,TARKHANWALA, BATHINDA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

Page 1241

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		9,87,964	5,69,980
15,57,944						

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

15,57,944	TOTAL (DDO)	9,87,964	5,69,980
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12,31,808	HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	01-GOVERNMENT	6,14,910	6,16,898
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
27,89,752	TOTAL (MH)	16,02,874 11,86,878

-----	*****	-----
27,89,752	TOTAL (DDO)	16,02,874 11,86,878

HEADMASTER,GOVT. HIGH SCHOOL KOT	2202	01-GOVERNMENT	15,70,733	5,04,504
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20,75,237

GURU, BATHINDA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

20,75,237

TOTAL (MH)

15,70,733

5,04,504

20,75,237

TOTAL (DDO)

15,70,733

5,04,504

6,42,004

HEADMASTER,GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

3,19,014

3,22,990

BHILOWAL, AMRITSAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
6,42,004		TOTAL (MH)	3,19,014	3,22,990

-----		*****	-----	
6,42,004		TOTAL (DDO)	3,19,014	3,22,990

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 28,30,757	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,51,856	8,78,901

INSTRUCTION	INSTRUCTION, SCHOOL,	FATEHPUR MANIAN WALA	SECONDARY
S	PUNJAB		SCHOOLS SPORTS
(COLLEGES)			AND YOUTH
			SERVICES

-----	*****	-----
34,72,761	TOTAL (MH)	22,70,870 12,01,891

-----	*****	-----
34,72,761	TOTAL (DDO)	22,70,870 12,01,891

15,00,165	HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	7,44,899	7,55,266
	SCHOOL, DALLA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

15,00,165		TOTAL (MH)		7,44,899	7,55,266

15,00,165		TOTAL (DDO)		7,44,899	7,55,266

1,40,740	HEADMASTER, GOVT. HIGH SCHOOL.	2202	01-GOVERNMENT	0	1,40,740
	MOUR MANDI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

1,40,740		TOTAL (MH)		0	1,40,740

-----		-----
1,40,740	TOTAL (DDO)	0 1,40,740

7,41,964	PRINCIPAL (SPORTS	2202	01-GOVERNMENT	3,68,710	3,73,254
	SCHOOL),GOVERNMENT SPORTS		SECONDARY		
	SCHOOL, GHUDA, BATHINDA		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		-----
7,41,964	TOTAL (MH)	3,68,710 3,73,254

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	-----					

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

7,41,964		TOTAL (DDO)			3,68,710	3,73,254
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2,14,324		PRINCIPAL, GOVERNMENT MODEL	2202	01-INSPECTION	0	2,14,324
----------	--	-----------------------------	------	---------------	---	----------

SENIOR SECONDARY SCHOOL,

CHUNAGRA

*****	-----	-----
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9,56,288	TOTAL (MH)	3,68,710	5,87,578
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9,56,288	TOTAL (DDO)	3,68,710	5,87,578
----------	-------------	----------	----------

24,13,710	S.D.O.,DISTT. EDUCATION OFFICER, 2202	02-DIRECTION-ST	12,08,264	12,05,446
	PATIALA	AFF OF FIELD		
		OFFICES		

24,13,710	TOTAL (MH)	12,08,264	12,05,446
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24,13,710	TOTAL (DDO)	12,08,264	12,05,446
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22,16,51,694

THE DEPUTY STATE PROJECT

2202

01-INFORMATION

0

22,16,51,694

DIRECTOR, EDUSAT, INFORMATION AND

AND

COMMUNICATION TECHNOLOGY

COMMUNICATION

TECHNOLOGY

PROJECT

66,24,89,416

35-INFORMATION

0

66,24,89,416

AND

COMMUNICATION

TECHNOLOGY

(ICT) PROJECT

.....

88,41,41,110

TOTAL (MH)

0

88,41,41,110

-----		*****	-----	
88,41,41,110	TOTAL (DDO)	0	88,41,41,110	

Page 1244 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	*****	-----

INSTRUCTION

S

(COLLEGES)

2,74,01,98,704	TOTAL (CCO)	91,13,85,412	1,82,88,13,292
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20,61,773	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	01-GOVERNMENT	20,61,773	0
	INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR	SECONDARY		
	PUNJAB		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
88,62,02,883		TOTAL (MH)	20,61,773	88,41,41,110	

-----		*****	-----		
88,62,02,883		TOTAL (DDO)	20,61,773	88,41,41,110	

7,06,360		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	7,06,360
		SECONDARY SCHOOL, LALA NANGAL		ARTS COLLEGES		

26,85,11,948

01-GOVERNMENT	13,31,51,005	13,53,60,943
SECONDARY		
SCHOOLS SPORTS		
AND YOUTH		
SERVICES		

26,92,18,308

*****	-----	-----
TOTAL (MH)	13,31,51,005	13,60,67,303

8,000

2235	03-REIMBURSEMEN	0	8,000
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

-----		*****	-----	
8,000		TOTAL (MH)	0	8,000

-----		*****	-----	
26,92,26,308		TOTAL (DDO)	13,31,51,005	13,60,75,303

43,644		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	43,644
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		-----		-----		-----
		SECONDARY SCHOOL, WARSOLA			PRIMARY SCHOOLS	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,13,380	42,07,523
98,20,903						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WARSOLA		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
------------	--	--	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

-----			*****	-----		
			TOTAL (MH)		56,13,380	42,51,167
98,64,547						

-----			*****	-----		
			TOTAL (DDO)		56,13,380	42,51,167
98,64,547						

16,301		PRINCIPAL, KHALSA SENIOR	2202	01-GOVERNMENT	0	16,301
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		SECONDARY SCHOOL, BATALA		PRIMARY SCHOOLS		
--	--	--------------------------	--	-----------------	--	--

8,21,466		01-GOVERNMENT	6,75,220	1,46,246
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
8,37,767	TOTAL (MH)	6,75,220 1,62,547

13,009	2235	03-REIMBURSEMEN	0	13,009
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
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13,009

TOTAL (MH)

0

13,009

8,50,776

TOTAL (DDO)

6,75,220

1,75,556

2,87,860

PRINCIPAL, SENIOR SECONDARY

2202

01-GOVERNMENT

0

2,87,860

SCHOOL, BABEWALI

PRIMARY SCHOOLS

50,74,870

01-GOVERNMENT

29,48,510

21,26,360

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		29,48,510	24,14,220
53,62,730						

PUBLIC 2,23,235	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	03-REIMBURSEMEN	0	2,23,235
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BABEWALI		T OF MEDICAL		
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S	PUNJAB			CHARGES TO		
---	--------	--	--	------------	--	--

(COLLEGES)				PUNJAB		
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GOVERNMENT

PENSIONERS

-----			*****		-----	-----

2,23,235	TOTAL (MH)	0	2,23,235
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55,85,965	TOTAL (DDO)	29,48,510	26,37,455
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56,617	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	56,617
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SECONDARY SCHOOL, ALIWAL	PRIMARY SCHOOLS
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12,17,266	01-GOVERNMENT	12,17,266	0
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
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12,73,883	TOTAL (MH)	12,17,266	56,617
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12,73,883	TOTAL (DDO)	12,17,266	56,617
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12,92,430	ADMINISTRATIVE OFFICER,OFFICE OF 2202	01-GOVERNMENT	0	12,92,430
	THE DISTRICT EDUCATION OFFICER	SECONDARY		
	(S)	SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

12,92,430	TOTAL (MH)	0	12,92,430
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9,698	2235	03-REIMBURSEMEN	0	9,698
		T OF MEDICAL		

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PENSIONERS

PUBLIC 1,28,056	DIRECTOR, PUBLIC	ADMINISTRATIVE OFFICER,OFFICE OF 2235		04-LEGAL AID TO	19,566	1,08,490
INSTRUCTION	INSTRUCTIONS(SECONDARY),	THE DISTRICT EDUCATION OFFICER		THE POOR		
S	PUNJAB	(S)				
(COLLEGES)						

1,37,754			TOTAL (MH)	19,566	1,18,188

14,30,184			TOTAL (DDO)	19,566	14,10,618

2,71,05,844	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,33,22,668	1,37,83,176
	OFFICER,GOVERNMENT SENIOR		PRIMARY SCHOOLS		
	SECONDARY SCHOOL, HSP-2 A				

2,59,972			01-INSPECTION	1,29,986	1,29,986
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2,73,65,816			TOTAL (MH)	1,34,52,654	1,39,13,162

3,28,842		2235	03-REIMBURSEMEN	0	3,28,842
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				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----	*****	-----
3,28,842	TOTAL (MH)	0 3,28,842

-----	*****	-----
2,76,94,658	TOTAL (DDO)	1,34,52,654 1,42,42,004

4,06,55,000	DCFA, DIRECTOR PUBLIC	2202	08-PRE-MATRIC	4,06,55,000	0
	INSTRUCTION (SE) PUNJAB,PSEB		SCHOLORSHIP FOR		
	COMPLEX, PHASE 8 MOHALI		OTHER BACKWARD		
			CLASSES		

STUDENTS

-----	*****	-----
4,06,55,000	TOTAL (MH)	4,06,55,000 0

-----	*****	-----
4,06,55,000	TOTAL (DDO)	4,06,55,000 0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 37,40,947	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	18,37,492	19,03,455
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INSTRUCTION INSTRUCTIONS(SECONDARY),	(S),DISTRICT EDUCATION OFFICER	AND
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S	PUNJAB	(S), SANGRUR	ADMINISTRATION
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(COLLEGES)

-----	*****	-----
4,43,95,947	TOTAL (MH)	4,24,92,492 19,03,455

-----	*****	-----
4,43,95,947	TOTAL (DDO)	4,24,92,492 19,03,455

56,230	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	0	56,230
	(SECONDARY),DISTRICT EDUCATION		T OF MEDICAL		
	OFFICER (SECONDARY), JALANDHAR		CHARGES TO		
			PUNJAB		
			GOVERNMENT		

PENSIONERS

TOTAL (MH)

0

56,230

56,230

TOTAL (DDO)

0

56,230

56,230

DISTRICT EDUCATION OFFICER

2235

03-REIMBURSEMEN

71,212

14,690

85,902

(SECONDARY),DISTRICT EDUCATION

T OF MEDICAL

OFFICER (SECONDARY), MANSA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

85,902			TOTAL (MH)	71,212	14,690
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-----	*****	-----
85,902	TOTAL (DDO)	71,212 14,690

47,13,741	DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	25,74,602	21,39,139
	(SECONDARY), ROPAR		AND		
			ADMINISTRATION		

-----	*****	-----
47,13,741	TOTAL (MH)	25,74,602 21,39,139

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			25,74,602	21,39,139
47,13,741						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

12,03,758	DISTRICT EDUCATION	2202	01-DIRECTION	4,70,257	7,33,501
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OFFICER(SECONDARY),DISTRICT AND

EDUCATION OFFICER(SECONDARY) ADMINISTRATION

9,03,973			02-DIRECTION-ST	4,49,927	4,54,046
----------	--	--	-----------------	----------	----------

AFF OF FIELD

OFFICES

TOTAL (MH)

34,94,786

33,26,686

68,21,472

TOTAL (DDO)

34,94,786

33,26,686

68,21,472

DISTRICT EDUCATION OFFICER, (SS) 2202

01-DIRECTION

11,76,572

12,16,578

23,93,150

MOHALI

AND

ADMINISTRATION

01-GOVERNMENT

1,30,990

1,23,102

2,54,092

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

13,07,562

13,39,680

26,47,242

TOTAL (DDO)

13,07,562

13,39,680

26,47,242

DISTRICT EDUCATION

2202

01-DIRECTION

20,19,943

19,68,624

39,88,567

OFFICER,, (SECONDARY)

AND

ADMINISTRATION

01-GOVERNMENT

1,80,88,837

1,84,52,857

3,65,41,694

PRIMARY SCHOOLS

2,79,956

01-INSPECTION

53,988

2,25,968

4,08,10,217

TOTAL(MH)

2,01,62,768

2,06,47,449

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC
9,50,846

DIRECTOR, PUBLIC

DISTRICT EDUCATION

2235

03-REIMBURSEMEN

9,38,846

12,000

INSTRUCTION INSTRUCTIONS(SECONDARY),

OFFICER,,(SECONDARY)

T OF MEDICAL

S

PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

9,50,846

TOTAL (MH)

9,38,846

12,000

4,17,61,063

TOTAL (DDO)

2,11,01,614

2,06,59,449

2,84,531

DISTRICT EDUCATION

2235

03-REIMBURSEMEN

2,84,531

 θ

OFFICER, DISTRICT EDUCATION

T OF MEDICAL

OFFICER (SECONDARY), PATIALA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

2,84,531	TOTAL (MH)	2,84,531	0
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-----	*****	-----	-----
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2,84,531	TOTAL (DDO)	2,84,531	0
----------	-------------	----------	---

3,79,755	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	0	3,79,755
----------	--------------------	------	-----------------	---	----------

OFFICER,SECONDARY EDU.	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----	-----
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3,79,755	TOTAL (MH)	0	3,79,755
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TOTAL (DDO)

0

3,79,755

GOVERNMENT HIGH SCHOOL, BUKANWALA 2202

01-GOVERNMENT

9,60,996

9,72,874

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----		*****	-----	
19,33,870		TOTAL (MH)	9,60,996	9,72,874

-----		*****	-----	
19,33,870		TOTAL (DDO)	9,60,996	9,72,874

PUBLIC 35,16,902	DIRECTOR, PUBLIC	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	01-GOVERNMENT	17,57,396	17,59,506
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
35,16,902		TOTAL (MH)	17,57,396	17,59,506

35,16,902	TOTAL (DDO)	17,57,396	17,59,506

10,63,704	GOVERNMENT HIGH SCHOOL, KISHANGARH PAKHARWARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,30,102	5,33,602
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10,63,704	TOTAL (MH)	5,30,102	5,33,602

10,63,704	TOTAL (DDO)	5,30,102	5,33,602

51,446	HEAD MASTER,GOVERNMENT HIGH	2071	01-PENSION AND	0	51,446
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	SCHOOL		OTHER		
--	--------	--	-------	--	--

			RETIREMENT		
--	--	--	------------	--	--

			BENEFITS		
--	--	--	----------	--	--

-----		*****	-----	-----	
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51,446		TOTAL (MH)		0	51,446
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12,17,529		2202	01-GOVERNMENT	0	12,17,529
-----------	--	------	---------------	---	-----------

			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS SPORTS		
--	--	--	----------------	--	--

			AND YOUTH		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

[illegible]

[illegible]

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
		TOTAL (MH)		22,67,450	69,11,028
91,78,478					

-----	*****	-----			
	TOTAL (DDO)			22,67,450	69,11,028
91,78,478					

4,35,862	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	4,35,862	0
	KHANOURI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
4,35,862		TOTAL (MH)	4,35,862	0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

4,35,862		TOTAL (DDO)	4,35,862	0
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15,840	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	15,840
	LAUKHE KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****	-----	-----	
4,51,702		TOTAL (MH)		4,35,862	15,840
-----		*****	-----	-----	
4,51,702		TOTAL (DDO)		4,35,862	15,840
12,55,392	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	6,25,424	6,29,968
	PANDORI BIBI		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
		TOTAL (MH)		6,25,424	6,29,968

-----	*****	-----			
	TOTAL (DDO)			6,25,424	6,29,968

51,48,887	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	16,06,204	35,42,683
	RUKHALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
51,48,887		TOTAL (MH)	16,06,204	35,42,683

-----		*****	-----	
51,48,887		TOTAL (DDO)	16,06,204	35,42,683

17,978		HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	17,978
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----				
-----		SHERGARH	PRIMARY SCHOOLS			

-----		*****	-----	
17,978		TOTAL (MH)	0	17,978

-----		*****	-----	
17,978		TOTAL (DDO)	0	17,978

PUBLIC 73,30,406	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	43,15,822	30,14,584
INSTRUCTION INSTRUCTIONS(SECONDARY),		AAJNALI	PRIMARY SCHOOLS			
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
73,30,406		TOTAL (MH)	43,15,822	30,14,584

73,30,406	TOTAL (DDO)		43,15,822	30,14,584

4,590	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	4,590
	ABLOWAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

4,590	TOTAL (MH)		0	4,590

4,590	TOTAL (DDO)		0	4,590

10,71,196	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	8,91,648	1,79,548
	BHOOTGARH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
10,71,196	TOTAL (MH)	8,91,648 1,79,548

-----	*****	-----
10,71,196	TOTAL (DDO)	8,91,648 1,79,548

9,31,704	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	4,65,852	4,65,852
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

	BILLANWALI CHHAPRI		SECONDARY
			SCHOOLS SPORTS
			AND YOUTH
			SERVICES

-----		*****	-----

9,31,704		TOTAL (MH)	4,65,852	4,65,852
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-----	*****	-----

9,31,704	TOTAL (DDO)	4,65,852	4,65,852
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PUBLIC 1,55,644	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	1,55,644
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INSTRUCTION INSTRUCTIONS(SECONDARY),	CHAKIYAN	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)	AND YOUTH
------------	-----------

SERVICES

-----	*****	-----
1,55,644	TOTAL (MH)	0 1,55,644

-----	*****	-----
1,55,644	TOTAL (DDO)	0 1,55,644

1,000	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	1,000
-------	-------------------------------	------	---------------	---	-------

CHAMARU	SECONDARY
---------	-----------

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

0

1,000

1,000

TOTAL (DDO)

0

1,000

1,000

HEAD MASTER, GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

6,98,324

13,205

7,11,529

DEDHANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

7,11,529

TOTAL (MH)

6,98,324

13,205

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

7,11,529

TOTAL (DDO)

6,98,324

13,205

PUBLIC 18,000	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	18,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DEENEWALA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		

SERVICES

TOTAL (MH)

6,98,324

31,205

TOTAL (DDO)

6,98,324

31,205

HEAD MASTER, GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

 θ

6,83,362

DOD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

6,83,362

TOTAL (MH)

0

6,83,362

6,83,362

TOTAL (DDO)

0

6,83,362

4,66,844

HEAD MASTER,GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 4,20,384 46,460

JALALPUR SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

4,66,844

TOTAL (MH)

4,20,384

46,460

4,66,844

TOTAL (DDO)

4,20,384

46,460

7,90,036

HEAD MASTER,GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

3,91,752

3,98,284

JASSIYAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		3,91,752	3,98,284

7,90,036

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

7,90,036

TOTAL (DDO)

3,91,752

3,98,284

5,81,840

HEAD MASTER,GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

2,89,642

2,92,198

KALAN MAJRA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

13,71,876

TOTAL (MH)

6,81,394

6,90,482

13,71,876

TOTAL (DDO)

6,81,394

6,90,482

4,77,512

HEAD MASTER,GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

0

4,77,512

KHASPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

4,77,512

TOTAL (MH)

0

4,77,512

4,77,512	TOTAL (DDO)	0	4,77,512
----------	-------------	---	----------

21,25,226	HEAD MASTER,GOVT HIGH SCHOOL, 2202	01-GOVERNMENT	0	21,25,226
	LUNDEWALA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
21,25,226	TOTAL (MH)	0 21,25,226

-----	*****	-----
21,25,226	TOTAL (DDO)	0 21,25,226

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-----	-------------	-------------

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

PUBLIC 20,181	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	20,181
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAJRI AKALIYAN		PRIMARY SCHOOLS		
-------------	--------------------------	----------------	--	-----------------	--	--

S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)						
------------	--	--	--	--	--	--

-----			*****		-----	-----
-------	--	--	-------	--	-------	-------

21,45,407			TOTAL(MH)		0	21,45,407
-----------	--	--	-----------	--	---	-----------

-----		*****			-----	-----
-------	--	-------	--	--	-------	-------

21,45,407		TOTAL(DDO)			0	21,45,407
-----------	--	------------	--	--	---	-----------

1,01,356	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	97,876	3,480
	MEHAS		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
		TOTAL (MH)		97,876	3,480
1,01,356					

-----	*****	-----			
	TOTAL (DDO)			97,876	3,480
1,01,356					

7,90,932	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	7,90,932
	MOHI		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
7,90,932	TOTAL (MH)	0 7,90,932

-----	*****	-----
7,90,932	TOTAL (DDO)	0 7,90,932

14,11,092	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	14,11,092
	RANGIYAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
14,11,092		TOTAL (MH)	0	14,11,092

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
PUBLIC 14,11,092	DIRECTOR, PUBLIC	TOTAL (DDO)	0	14,11,092

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

18,000	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	18,000
	RATANHEDI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
14,29,092	TOTAL (MH)	0 14,29,092

-----	*****	-----
14,29,092	TOTAL (DDO)	0 14,29,092

55,525	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	55,525
	SHURAL KALAN		PRIMARY SCHOOLS		

55,525			TOTAL (MH)	0	55,525

55,525			TOTAL (DDO)	0	55,525

4,15,980		HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	4,15,980
		THATTHA		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

4,15,980			TOTAL (MH)	0	4,15,980

-----		*****		-----	
4,15,980		TOTAL (DDO)		0	4,15,980

3,17,060		HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	3,17,060
		TOORAN		PRIMARY SCHOOLS		

-----		*****		-----	
3,17,060		TOTAL (MH)		0	3,17,060

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	0	3,17,060
3,17,060				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,52,293	HEAD MISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	70,896	81,397
	SCHOOL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
4,69,353		TOTAL (MH)	70,896	3,98,457

-----	*****	-----
4,69,353	TOTAL (DDO)	70,896 3,98,457

5,730	HEADMASTER,ARYA GIRLS HIGH	2202	01-GOVERNMENT	0	5,730
	SCHOOL, PATIALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
5,730	TOTAL (MH)	0 5,730

-----	*****	-----
5,730	TOTAL (DDO)	0 5,730

87,600	HEADMASTER,ARYA HIGH	2202	01-GOVERNMENT	0	87,600
	SCHOOL,NABHA		PRIMARY SCHOOLS		

-----		*****	-----		
		TOTAL (MH)		0	87,600

-----	*****	-----			
	TOTAL (DDO)			0	87,600

19,83,440	HEADMASTER,BHARAT HIGH SCHOOL,	2202	01-GOVERNMENT	9,86,254	9,97,186
	TUTOMAZARAL		SECONDARY		
			SCHOOLS SPORTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE								
<hr/>								
<hr/>								
				AND YOUTH				
				SERVICES				
<hr/>								

<hr/>								
			TOTAL (MH)			9,86,254	9,97,186	
19,83,440								
<hr/>								

<hr/>								
			TOTAL (DDO)			9,86,254	9,97,186	
19,83,440								
<hr/>								
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, D.A.V.H.S.S., BATALA	2202	01-GOVERNMENT		0	6,465	
6,465								

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY
S PUNJAB	SCHOOLS SPORTS
(COLLEGES)	AND YOUTH
	SERVICES

-----	*****	-----
6,465	TOTAL (MH)	0 6,465

-----	*****	-----
6,465	TOTAL (DD0)	0 6,465

14,52,676	HEADMASTER,G.H.S, BOLEWALALA	2202	01-GOVERNMENT	0	14,52,676
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----	
14,52,676		TOTAL (MH)	0	14,52,676

-----			-----	
14,52,676		TOTAL (DDO)	0	14,52,676

33,06,378	HEADMASTER,G.H.S, SARDOWAL KALAN 2202	01-GOVERNMENT	16,28,320	16,78,058
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----			-----	
33,06,378		TOTAL (MH)	16,28,320	16,78,058

1,60,858

223503-REIMBURSEMEN01,60,858

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

1,60,858

TOTAL(MH)01,60,858

-----		*****	-----	
34,67,236		TOTAL (DDO)	16,28,320	18,38,916

PUBLIC 6,09,97,259	DIRECTOR, PUBLIC	HEADMASTER,G.H.S,KHERI JHAMERI	2202	01-GOVERNMENT	2,86,11,972	3,23,85,287
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
6,09,97,259		TOTAL (MH)	2,86,11,972	3,23,85,287

-----		*****	-----	
6,09,97,259		TOTAL (DDO)	2,86,11,972	3,23,85,287

42,36,797	HEADMASTER, G. H. S, RAMGARH (SAMRALA 2202 ROAD)	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,48,947	28,87,850

42,36,797		TOTAL (MH)	13,48,947	28,87,850

42,36,797		TOTAL (DDO)	13,48,947	28,87,850
29,200	HEADMASTER, G. H. S.	2202 01-GOVERNMENT PRIMARY SCHOOLS	0	29,200

1,13,112			01-GOVERNMENT	1,13,112	0
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
1,42,312		TOTAL (MH)	1,13,112 29,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

1,42,312

TOTAL (DDO)

1,13,112

29,200

15,76,548

HEADMASTER, G.H.S. AJNER

2202

01-GOVERNMENT

7,88,274

7,88,274

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

17,18,860

TOTAL (MH)

9,01,386

8,17,474

17,18,860	TOTAL (DDO)		9,01,386	8,17,474

31,00,432	HEADMASTER,G.H.S. BANWALA	2202	01-GOVERNMENT	15,48,908	15,51,524
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

31,00,432		TOTAL (MH)	15,48,908	15,51,524

31,00,432	TOTAL (DDO)		15,48,908	15,51,524

18,19,101	HEADMASTER,G.H.S. BARSAT	2202	01-GOVERNMENT	9,30,967	8,88,134
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
18,19,101		TOTAL (MH)		9,30,967	8,88,134

-----	*****	-----			
18,19,101	TOTAL (DDO)			9,30,967	8,88,134

42,33,174	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	01-GOVERNMENT	0	42,33,174
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				PRIMARY SCHOOLS		
PUBLIC 25,03,910	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	01-GOVERNMENT	12,41,918	12,61,992
				SECONDARY		
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB				SCHOOLS SPORTS	
(COLLEGES)				AND YOUTH		
				SERVICES		
				01-INSPECTION	1,20,156	0
1,20,156						
				*****	-----	-----
			TOTAL(MH)		13,62,074	54,95,166
68,57,240						

68,57,240	TOTAL (DDO)	13,62,074	54,95,166

32,35,692	HEADMASTER,G.H.S. HANDANA	2202	01-GOVERNMENT	16,15,290	16,20,402
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

32,35,692	TOTAL (MH)	16,15,290	16,20,402

32,35,692	TOTAL (DDO)	16,15,290	16,20,402

25,38,437	HEADMASTER,G.H.S. JAND MANGAULI	2202	01-GOVERNMENT	13,23,585	12,14,852
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
25,38,437	TOTAL (MH)	13,23,585 12,14,852

-----	*****	-----
25,38,437	TOTAL (DDO)	13,23,585 12,14,852

28,72,846	HEADMASTER,G.H.S. KHERI FATTA	2202	01-GOVERNMENT	14,36,826	14,36,020
			SECONDARY		

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

28,72,846	TOTAL (MH)	14,36,826	14,36,020
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PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

28,72,846

TOTAL (DDO)

14,36,826

14,36,020

1,77,90,109

HEADMASTER,G.H.S. MIRZAPUR

2202

01-GOVERNMENT

88,38,924

89,51,185

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

2,06,62,955

TOTAL (MH)

1,02,75,750

1,03,87,205

2,06,62,955

TOTAL (DDO)

1,02,75,750

1,03,87,205

25,18,699	HEADMASTER,G.H.S. TALANIA	2202	01-GOVERNMENT	11,69,354	13,49,345
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
25,18,699		TOTAL (MH)		11,69,354	13,49,345

-----	*****	-----			
25,18,699	TOTAL (DDO)			11,69,354	13,49,345

4,30,070	HEADMASTER,G.H.S. , BAHADURPUR	2202	01-GOVERNMENT	4,30,070	0
			SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
4,30,070	TOTAL (MH)	4,30,070 0

-----	*****	-----
4,30,070	TOTAL (DDO)	4,30,070 0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD
EXPENDITURE					UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

PUBLIC 30,58,922	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., BEHAR JACHHO 2202	01-GOVERNMENT	14,62,936	15,95,986
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY
S PUNJAB	SCHOOLS SPORTS
(COLLEGES)	AND YOUTH
	SERVICES

-----	*****	-----
34,88,992	TOTAL (MH)	18,93,006 15,95,986

-----	*****	-----
34,88,992	TOTAL (DDO)	18,93,006 15,95,986

55,32,828	HEADMASTER,G.H.S., DATIAL FEROZA 2202	01-GOVERNMENT	27,43,627	27,89,201
		SECONDARY		
		SCHOOLS SPORTS		

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

27,43,627

27,89,201

55,32,828

TOTAL (DDO)

27,43,627

27,89,201

55,32,828

HEADMASTER, G.H.S., IBRAHIMWALA

2202

01-GOVERNMENT

10,24,596

9,35,292

19,59,888

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

19,59,888			TOTAL (MH)	10,24,596	9,35,292

19,59,888			TOTAL (DDO)	10,24,596	9,35,292

22,03,186		HEADMASTER,G.H.S. , KAHALWAN	2202	01-GOVERNMENT	11,32,750	10,70,436
				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

22,03,186			TOTAL (MH)	11,32,750	10,70,436

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

22,03,186	TOTAL (DDO)	11,32,750	10,70,436
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31,73,460	HEADMASTER,G.H.S., KOTLI SURAT	2202	01-GOVERNMENT	16,36,596	15,36,864
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MALHI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

53,76,646

TOTAL (MH)

27,69,346

26,07,300

53,76,646

TOTAL (DDO)

27,69,346

26,07,300

10,83,990

HEADMASTER, G.H.S., LADA MUNDI

2202

01-GOVERNMENT

5,41,995

5,41,995

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
10,83,990		TOTAL (MH)	5,41,995	5,41,995

-----		*****	-----	
10,83,990		TOTAL (DDO)	5,41,995	5,41,995

21,89,218	HEADMASTER,G.H.S., MANN KHERA	2202	01-GOVERNMENT	10,74,080	11,15,138
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
21,89,218		TOTAL (MH)	10,74,080	11,15,138

21,89,218

TOTAL (DDO)

10,74,080

11,15,138

15,87,299

HEADMASTER,G.H.S., NANGLA

2202

01-GOVERNMENT

7,44,512

8,42,787

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

15,87,299		TOTAL (MH)	7,44,512	8,42,787
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15,87,299	TOTAL (DDO)	7,44,512	8,42,787
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PUBLIC 1,08,568	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., NEELOWAL	2202	01-GOVERNMENT	0	1,08,568
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY
S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

1,08,568	TOTAL (MH)	0	1,08,568
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-----		-----	-----
1,08,568	TOTAL (DDO)	0	1,08,568

12,79,109	HEADMASTER,G.H.S., RAI CHAK	2202	01-GOVERNMENT	6,36,539	6,42,570
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----	-----	
12,79,109		TOTAL (MH)	6,36,539	6,42,570	

-----		-----	-----
12,79,109	TOTAL (DDO)	6,36,539	6,42,570

20,94,940	HEADMASTER,G.H.S., RAMPURA	2202	01-GOVERNMENT	10,45,482	10,49,458
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GHANOTA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
20,94,940	TOTAL (MH)	10,45,482 10,49,458

-----	*****	-----
-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

20,94,940	TOTAL (DDO)	10,45,482	10,49,458
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PUBLIC 16,01,141	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., RURKA	2202	01-GOVERNMENT	8,38,028	7,63,113
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY
S PUNJAB	SCHOOLS SPORTS
(COLLEGES)	AND YOUTH
	SERVICES

36,96,081	TOTAL (MH)	18,83,510	18,12,571
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36,96,081	TOTAL (DDO)	18,83,510	18,12,571
-----------	-------------	-----------	-----------

5,27,806

HEADMASTER,G.H.S., SALURA

2202

01-GOVERNMENT

0

5,27,806

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

5,27,806

TOTAL (MH)

0

5,27,806

5,27,806

TOTAL (DDO)

0

5,27,806

4,82,384

HEADMASTER,G.H.S., SARON

2202

01-GOVERNMENT

0

4,82,384

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

0

4,82,384

4,82,384

TOTAL (DDO)

0

4,82,384

4,82,384

HEADMASTER, G.H.S., SEIKHON

2202

01-GOVERNMENT

35,470

 θ

35,470

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

30,34,556	HEADMASTER,G.H.S., SHEIKHPURA	2202	01-GOVERNMENT	15,13,108	15,21,448
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
30,70,026	TOTAL(MH)	15,48,578 15,21,448

-----	*****	-----
30,70,026	TOTAL(DDO)	15,48,578 15,21,448

32,86,810	HEADMASTER,G.H.S., SHERON	2202	01-GOVERNMENT	16,34,944	16,51,866
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

TOTAL (MH)

16,34,944

16,51,866

32,86,810

TOTAL (DDO)

16,34,944

16,51,866

32,86,810

HEADMASTER, G.H.S., SIRAH

2202

01-GOVERNMENT

7,78,760

7,98,929

15,77,689

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

7,78,760

7,98,929

15,77,689

-----		-----	-----
15,77,689	TOTAL (DDO)	7,78,760	7,98,929

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 1,67,168	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., THATHARKE	2202	01-DIRECTION	1,67,168	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND		
S	PUNJAB			ADMINISTRATION		
(COLLEGES)						

17,44,857		TOTAL (MH)	9,45,928	7,98,929

17,44,857		TOTAL (DDO)	9,45,928	7,98,929

25,54,276	HEADMASTER, G. H. S. , SHEKHUPURA	2202	01- GOVERNMENT	12,63,356	12,90,920
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

25,54,276		TOTAL (MH)	12,63,356	12,90,920

12,578		2235	04-LEGAL AID TO	0	12,578
			THE POOR		

-----		*****	-----		
		TOTAL (MH)		0	12,578

-----	*****	-----			
	TOTAL (DDO)		12,63,356		13,03,498

26,77,808	HEADMASTER, G.H.S. ALMADIPUR	2202	01-GOVERNMENT	13,99,306	12,78,502
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
26,77,808		TOTAL (MH)	13,99,306	12,78,502

-----		*****	-----	
26,77,808		TOTAL (DDO)	13,99,306	12,78,502

30,11,460	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	01-GOVERNMENT	30,11,460	0
			PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 34,81,610 DIRECTOR, PUBLIC HEADMASTER,G.H.S.BAGH SIKANDAR 2202 01-GOVERNMENT 17,02,314 17,79,296

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY

S PUNJAB SCHOOLS SPORTS

(COLLEGES) AND YOUTH

SERVICES

----- ***** -----

64,93,070 TOTAL (MH) 47,13,774 17,79,296

----- ***** -----

64,93,070 TOTAL (DDO) 47,13,774 17,79,296

30,69,716 HEADMASTER,G.H.S.BHARPURGARH 2202 01-GOVERNMENT 30,69,716 0

PRIMARY SCHOOLS

22,35,946			01-GOVERNMENT	11,13,612	11,22,334
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
53,05,662		TOTAL (MH)	41,83,328 11,22,334

-----	*****	-----
53,05,662	TOTAL (DDO)	41,83,328 11,22,334

16,71,095	HEADMASTER, G. H. S. BHASMARA	2202	01-GOVERNMENT	8,59,913	8,11,182
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

TOTAL (MH)

8,59,913

8,11,182

16,71,095

TOTAL (DDO)

8,59,913

8, 11, 182

16,71,095

HEADMASTER, G.H.S. DALWA

2202

01-GOVERNMENT

0

34,02,920

34,02,920

PRIMARY SCHOOLS

01-GOVERNMENT

14,56,108

14,87,168

29,43,276

SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.DALWA	2202	01-TEACHER	0	93,900
93,900						
INSTRUCTION	INSTRUCTIONS(SECONDARY),			EDUCATION		
S	PUNJAB			ESTABLISHMENT		
(COLLEGES)				OF DISTRICT		
				INSTITUTE OF		
				EDUCATION AND		
				TRAINING		
-----					-----	-----

64,40,096

TOTAL (MH)

14,56,108

49,83,988

64,40,096

TOTAL (DDO)

14,56,108

49,83,988

18,20,685

HEADMASTER, G.H.S. GHANAUR SARAI

2202

01-GOVERNMENT

9,03,535

9,17,150

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

18,20,685

TOTAL (MH)

9,03,535

9,17,150

18,20,685	TOTAL (DDO)			9,03,535	9,17,150
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36,63,680	HEADMASTER, G. H. S. GURDITPUR	2202	01-GOVERNMENT	18,24,122	18,39,558
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
36,63,680		TOTAL (MH)		18,24,122	18,39,558

-----	*****	-----			
36,63,680	TOTAL (DDO)			18,24,122	18,39,558

	HEADMASTER, G. H. S. HARBANSPURA	2202	01-GOVERNMENT	0	30,69,716
--	----------------------------------	------	---------------	---	-----------

30,69,716

PRIMARY SCHOOLS

32,77,894

01-GOVERNMENT15,85,47416,92,420

SECONDARY

SCHOOLS SPORTS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND YOUTH

SERVICES

*****-----

63,47,610

TOTAL (MH)15,85,47447,62,136

-----		*****	-----	
63,47,610		TOTAL (DDO)	15,85,474	47,62,136

PUBLIC 28,23,049	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.HARIAO KHURD	2202	01-GOVERNMENT	13,78,468	14,44,581
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
28,23,049		TOTAL (MH)	13,78,468	14,44,581

-----		*****	-----	
28,23,049		TOTAL (DDO)	13,78,468	14,44,581

33,10,583

HEADMASTER,G.H.S.KHERI BARNA

2202

01-GOVERNMENT

13,92,462

19,18,121

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

33,10,583

TOTAL (MH)

13,92,462

19,18,121

33,10,583

TOTAL (DDO)

13,92,462

19,18,121

26,06,172

HEADMASTER,G.H.S.KHERI GAJJU

2202

01-GOVERNMENT

12,68,525

13,37,647

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
26,06,172	TOTAL (MH)	12,68,525	13,37,647

-----	*****	-----	-----
26,06,172	TOTAL (DDO)	12,68,525	13,37,647

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 27,22,888	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.NALINI	2202	01-GOVERNMENT	13,54,912	13,67,976
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
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SERVICES

1,20,156				01-INSPECTION	0	1,20,156
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-----			*****	-----		
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54,49,216			TOTAL (MH)		26,23,437	28,25,779
-----------	--	--	------------	--	-----------	-----------

-----		*****		-----		
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54,49,216		TOTAL (DDO)			26,23,437	28,25,779
-----------	--	-------------	--	--	-----------	-----------

11,39,048		HEADMASTER,G.H.S.NAMADA	2202	01-GOVERNMENT	5,69,474	5,69,574
-----------	--	-------------------------	------	---------------	----------	----------

			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----			
11,39,048	TOTAL (MH)		5,69,474	5,69,574	

-----	*****	-----			
11,39,048	TOTAL (DDO)		5,69,474	5,69,574	

50,49,237	HEADMASTER, G. H. S. ROHTA	2202	01-GOVERNMENT	25,13,920	25,35,317
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
50,49,237		TOTAL (MH)	25,13,920	25,35,317

-----		*****	-----	
50,49,237		TOTAL (DDO)	25,13,920	25,35,317

81,27,770	HEADMASTER, G. H. S. SADHUGARH	2202	01-GOVERNMENT	81,15,206	12,564
			PRIMARY SCHOOLS		

37,03,638			01-GOVERNMENT	17,33,209	19,70,429
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
<hr/>							
						*****	<hr/>
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.THUHI	2202	01-GOVERNMENT		17,93,837	18,84,825
36,78,662							
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			

S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
36,78,662	TOTAL (MH)	17,93,837 18,84,825

-----	*****	-----
36,78,662	TOTAL (DDO)	17,93,837 18,84,825

19,72,279	HEADMASTER,G.H.S.UPPAL HERI	2202	01-GOVERNMENT	9,72,582	9,99,697
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

19,72,279		TOTAL (MH)	9,72,582	9,99,697

19,72,279		TOTAL (DDO)	9,72,582	9,99,697

4,57,723	HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	2,83,200	1,74,523
	ABOHAR (MODEL)		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

4,57,723		TOTAL (MH)	2,83,200	1,74,523

-----		*****	-----	
4,57,723		TOTAL (DDO)	2,83,200	1,74,523

23,53,989		HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	9,12,791	14,41,198
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

BADDUWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
23,53,989		TOTAL (MH)	9,12,791	14,41,198

-----		*****	-----	
23,53,989		TOTAL (DDO)	9,12,791	14,41,198

PUBLIC 75,72,703	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	41,04,278	34,68,425
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAHMNI WALA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
75,72,703		TOTAL (MH)	41,04,278	34,68,425

-----		*****		-----	
75,72,703		TOTAL (DDO)		41,04,278	34,68,425
3,11,584		HEADMASTER,GOV T. HIGH SCHOOL, 2202	01-DIRECTION	0	3,11,584
		BHAGHE-KE-UTTAR	AND		
			ADMINISTRATION		
98,03,526			01-GOVERNMENT	46,45,499	51,58,027
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****		-----	
1,01,15,110		TOTAL (MH)		46,45,499	54,69,611

-----	*****	-----
1,01,15,110	TOTAL (DDO)	46,45,499 54,69,611

28,73,337	HEADMASTER, GOV T. HIGH SCHOOL, 2202 01-GOVERNMENT	14,81,156 13,92,181
	CHAK VEROKE	SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

28,73,337	TOTAL (MH)	14,81,156	13,92,181
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

28,73,337	TOTAL (DDO)	14,81,156	13,92,181
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3,250	HEADMASTER,GOV T. HIGH SCHOOL, 2202	01-DIRECTION	0	3,250
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DALMIR KHERA

AND

ADMINISTRATION

3,98,37,178	01-GOVERNMENT	1,96,32,758	2,02,04,420
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SECONDARY

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
4,27,13,765	TOTAL (MH)	2,11,13,914	2,15,99,851

-----	*****	-----	-----
4,27,13,765	TOTAL (DDO)	2,11,13,914	2,15,99,851

16,41,986	HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	8,19,937	8,22,049
	GADDAN DHAB		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

16,41,986		TOTAL (MH)	8,19,937	8,22,049

16,41,986		TOTAL (DDO)	8,19,937	8,22,049

41,81,572	HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	23,33,925	18,47,647
	GHALLU		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

41,81,572		TOTAL (MH)	23,33,925	18,47,647

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL (DDO)			23,33,925	18,47,647
41,81,572						
		HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	12,30,176
24,60,352		SCHOOL, BEHNIWAL			SECONDARY	

				SCHOOLS	SPORTS		
				AND	YOUTH		
				SERVICES			

-----			*****			-----	-----
66,41,924			TOTAL (MH)			35,64,101	30,77,823

-----			*****			-----	-----
66,41,924			TOTAL (DDO)			35,64,101	30,77,823

14,88,136		HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	7,22,498	7,65,638
		SCHOOL, JAAURKIAN			SECONDARY		
					SCHOOLS	SPORTS	
					AND	YOUTH	
					SERVICES		

14,88,136		TOTAL (MH)	7,22,498	7,65,638

14,88,136		TOTAL (DDO)	7,22,498	7,65,638

11,31,997	HEADMASTER, GOVERNMENT CO-EDU.	2202	01-GOVERNMENT	0	11,31,997
	HIGH SCHOOL, LEHLI KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

11,31,997		TOTAL (MH)	0	11,31,997

-----		*****	-----	
11,31,997		TOTAL (DDO)	0	11,31,997

73,57,963		HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	31,17,524	42,40,439
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Page 1280 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
-----		-----		-----	
		SCHOOL, KHIVA NAKODAR		SECONDARY	
				SCHOOLS SPORTS	
				AND YOUTH	
				SERVICES	

-----		*****	-----
73,57,963		TOTAL (MH)	31,17,524 42,40,439

PUBLIC 2,36,040	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2235	03-REIMBURSEMEN	0	2,36,040
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHIVA NAKODAR	T OF MEDICAL		
S	PUNJAB		CHARGES TO		
(COLLEGES)			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----
2,36,040		TOTAL (MH)	0 2,36,040

-----		*****	-----
75,94,003		TOTAL (DDO)	31,17,524 44,76,479

42,52,248	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	11,97,036	30,55,212
	SCHOOL, LOHIA KHAS	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
42,52,248	TOTAL (MH)	11,97,036 30,55,212

-----	*****	-----
42,52,248	TOTAL (DDO)	11,97,036 30,55,212

4,48,268	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	0	4,48,268
	SCHOOL, MALSIA	SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
4,48,268	TOTAL (MH)	0 4,48,268

-----	*****	-----
4,48,268	TOTAL (DDO)	0 4,48,268

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 13,74,386 26,72,063
40,46,449

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PARJIAN KALAN SECONDARY

S PUNJAB SCHOOLS SPORTS

(COLLEGES) AND YOUTH

SERVICES

----- ***** -----

40,46,449 TOTAL(MH) 13,74,386 26,72,063

38,162 2235 03-REIMBURSEMEN 0 38,162

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

38,162		TOTAL (MH)	0	38,162

40,84,611		TOTAL (DDO)	13,74,386	27,10,225

18,86,896	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	10,46,144	8,40,752
	SCHOOL, SARHALI	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

18,86,896		TOTAL (MH)	10,46,144	8,40,752

18,86,896	TOTAL (DDO)	10,46,144	8,40,752

43,90,958	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	16,61,724	27,29,234
	SCHOOL, SHAHKOT	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

43,90,958	TOTAL (MH)	16,61,724	27,29,234

72,000	2235	03-REIMBURSEMEN	0	72,000
		T OF MEDICAL		
		CHARGES TO		

[illegible]

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,49,29,777	1,52,63,990
3,01,93,767						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BHADORH		SECONDARY		
-------------	--------------------------	----------------------------------	--	-----------	--	--

S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
------------	--	--	--	-----------	--	--

SERVICES

-----			*****	-----		
3,01,93,767			TOTAL (MH)		1,49,29,777	1,52,63,990

-----	*****	-----				
3,01,93,767			TOTAL (DD0)		1,49,29,777	1,52,63,990

5,001		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	5,001
		SCHOOL		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
		TOTAL (MH)		0	5,001
5,001					

-----	*****	-----			
	TOTAL (DDO)			0	5,001
5,001					

3,17,060	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,17,060	0
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	SCHOOL, SALANI		PRIMARY SCHOOLS		
--	----------------	--	-----------------	--	--

46,76,466			01-GOVERNMENT	23,28,364	23,48,102
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS SPORTS		
--	--	--	----------------	--	--

AND YOUTH

SERVICES

-----	*****	-----	-----
49,93,526	TOTAL (MH)	26,45,424	23,48,102

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

49,93,526	TOTAL (DDO)	26,45,424	23,48,102
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7,62,460	HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	01- LEAVE	7,62,460	0
			ENCASHMENT		
			BENEFITS		

2,15,596			01- PENSION AND	1,07,798	1,07,798
			OTHER		
			RETIREMENT		
			BENEFITS		

-----	*****	-----
59,71,582	TOTAL (MH)	35,15,682 24,55,900

6,80,231	2202	01-DIRECTION	3,79,720	3,00,511
		AND		
		ADMINISTRATION		
86,290		01-GOVERNMENT	0	86,290
		PRIMARY SCHOOLS		
12,03,89,331		01-GOVERNMENT	5,95,58,706	6,08,30,625
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
8,94,524		02-DIRECTION-ST	3,19,584	5,74,940
		AFF OF FIELD		
		OFFICES		

*****-----

12,20,50,376	TOTAL (MH)	6,02,58,010	6,17,92,366
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13,62,936	2210	01-MEDICAL	5,80,573	7,82,363
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RELIEF TO

HOSPITALS AND

DISPENSARIES

37,45,116		01-NATIONAL	16,99,530	20,45,586
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MALARIA

ERADICATION

PROGRAMME

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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(RURAL) (50-50)

PUBLIC 51,89,826	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2210	01-PRIMARY	23,27,277	28,62,549
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		HEALTH CENTRES		
-------------	--------------------------	--------	--	----------------	--	--

S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)

31,98,830				01-SUBSIDIARY	16,28,020	15,70,810
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HEALTH CENTRES

3,94,692				02-DISTRICT	0	3,94,692
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ADMINISTRATION

1,38,752				04-OTHER	69,376	69,376
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PREVENTIVE

MEASURES

1,00,128

05-NATIONAL

50,064

50,064

TUBERCULOSIS

CONTROL

PROGRAMME

8,39,636

07-MEDICAL

3,01,946

5,37,690

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

2,83,184

29-RURAL FAMILY

1,41,592

1,41,592

WELFARE

SERVICES

1,52,53,100

TOTAL (MH)

67,98,378

84,54,722

8,69,890		2235	03-REIMBURSEMEN	2,85,713	5,84,177
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
8,69,890	TOTAL (MH)	2,85,713 5,84,177

-----	*****	-----
14,41,44,948	TOTAL (DDO)	7,08,57,783 7,32,87,165

29,28,878	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,99,448	6,29,430
	SCHOOL (G) LALRU		SECONDARY		

[illegible]

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,62,336	65,116
4,27,452						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DAPPAR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****		-----		
			TOTAL (MH)		3,62,336	65,116
4,27,452						

-----	*****			-----		
		TOTAL (DDO)			3,62,336	65,116
4,27,452						

36,34,528		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	17,74,230	18,60,298
		SCHOOL DHOLA KHERA		SECONDARY		

			SCHOOLS	SPORTS		
				AND	YOUTH	
				SERVICES		

-----		*****	-----	-----
		TOTAL (MH)	17,74,230	18,60,298
36,34,528				

-----	*****	-----	-----
	TOTAL (DDO)	17,74,230	18,60,298
36,34,528			

12,01,502	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,95,762	6,05,740
	SCHOOL JANDAU		SECONDARY		
			SCHOOLS	SPORTS	
			AND	YOUTH	
			SERVICES		

-----		*****	-----	
12,01,502		TOTAL (MH)	5,95,762	6,05,740

-----		*****	-----	
12,01,502		TOTAL (DDO)	5,95,762	6,05,740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 15,57,816	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,75,498	7,82,318
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL LIDDER KALAN		SECONDARY		

S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
15,57,816	TOTAL (MH)	7,75,498 7,82,318

-----	*****	-----
15,57,816	TOTAL (DDO)	7,75,498 7,82,318

14,12,248	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,03,994	7,08,254
	SCHOOL NARAIANGARH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----				-----	-----
14,12,248			TOTAL (MH)	7,03,994	7,08,254

-----				-----	-----
14,12,248			TOTAL (DDO)	7,03,994	7,08,254

33,99,228		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,99,228
					0
		SCHOOL (BOYS), SANGHAL		PRIMARY SCHOOLS	

42,99,782				01-GOVERNMENT	17,58,270
					25,41,512
				SECONDARY	
				SCHOOLS SPORTS	
				AND YOUTH	
				SERVICES	

*****	-----	-----
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76,99,010			TOTAL (MH)		51,57,498	25,41,512
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76,99,010		TOTAL (DDO)			51,57,498	25,41,512
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40,98,092		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,59,619	21,38,473
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SCHOOL (GIRLS), TAPPA		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

			TOTAL (MH)		19,59,619	21,38,473
40,98,092						

-----		*****			-----	-----

		TOTAL (DDO)			19,59,619	21,38,473
40,98,092						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	8,340
8,340						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BADALI MAJ KI		PRIMARY SCHOOLS		
-------------	--------------------------	----------------------	--	-----------------	--	--

S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)						
------------	--	--	--	--	--	--

				01-GOVERNMENT	27,14,276	26,63,184
53,77,460						

				SECONDARY		
--	--	--	--	-----------	--	--

SCHOOLS SPORTS

AND YOUTH

SERVICES

53,85,800

TOTAL (MH)

27,14,276

26,71,524

53,85,800

TOTAL (DDO)

27,14,276

26,71,524

20,40,338

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,54,386

10,85,952

SCHOOL BEHLOR KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

20,40,338	TOTAL (MH)	9,54,386	10,85,952
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58,816	2235	04-LEGAL AID TO	0	58,816
		THE POOR		

58,816	TOTAL (MH)	0	58,816
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20,99,154	TOTAL (DDO)	9,54,386	11,44,768
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28,65,688	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,30,856	14,34,832
	SCHOOL BIKHOWAL		SECONDARY		

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,12,200
1,12,200						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL CHAK DANA		ARTS COLLEGES		
S	PUNJAB					
(COLLEGES)						
17,11,676				01-GOVERNMENT	0	17,11,676
				PRIMARY SCHOOLS		
11,78,217				01-GOVERNMENT	5,81,434	5,96,783
				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
60,320				01-INSPECTION	60,320	0
-----				*****	-----	-----
				TOTAL (MH)	6,41,754	24,20,659

30,62,413

30,62,413

TOTAL (DDO)

6,41,754

24,20,659

1,12,200

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

1,12,200

0

SCHOOL GARH PADHANA

ARTS COLLEGES

7,38,867

01- GOVERNMENT

3,62,936

3,75,931

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

8,51,067

TOTAL (MH)

4,75,136

3,75,931

-----		*****	-----	
8,51,067		TOTAL (DDO)	4,75,136	3,75,931

42,01,816		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,95,084	24,06,732
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
		SCHOOL HIALA		SECONDARY	
				SCHOOLS SPORTS	
				AND YOUTH	
				SERVICES	

-----		*****	-----	
42,01,816		TOTAL (MH)	17,95,084	24,06,732

PUBLIC 40,039	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	40,039
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL HIALA				T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----	
40,039		TOTAL (MH)	0	40,039

-----		*****	-----	
		TOTAL (DDO)	17,95,084	24,46,771

42,41,855

33,18,528

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

17,03,338

16,15,190

SCHOOL JHAJI PIND

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

33,18,528

TOTAL (MH)

17,03,338

16,15,190

1,21,867

2235

03-REIMBURSEMEN

0

1,21,867

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS						

1,21,867	TOTAL (MH)			0	1,21,867	

34,40,395	TOTAL (DDO)			17,03,338	17,37,057	

53,28,958	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,28,958	0
	SCHOOL KARIHA		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	15,35,328	15,52,120
30,87,448						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KARIHA		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
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SERVICES

72,364				01-INSPECTION	0	72,364
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-----			*****	-----	-----	-----

84,88,770			TOTAL (MH)		68,64,286	16,24,484
-----------	--	--	------------	--	-----------	-----------

-----		*****		-----	-----	-----

84,88,770		TOTAL (DDO)			68,64,286	16,24,484
-----------	--	-------------	--	--	-----------	-----------

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	13,64,408	6,97,378
--	--	----------------------------	------	---------------	-----------	----------

20,61,786

SCHOOL KOT RANJA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

20,61,786

TOTAL (MH)

13,64,408

6,97,378

20,61,786

TOTAL (DDO)

13,64,408

6,97,378

28,13,490

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

12,49,052

15,64,438

SCHOOL MUSAPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

12,49,052

15,64,438

28,13,490

SERVICES

TOTAL (MH)

6,74,677

7,98,042

14,72,719

51,67,612

SCHOOL, SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

66,40,331

TOTAL (MH) 31,46,223 34,94,108

***** -----

66,40,331

TOTAL (DDO) 31,46,223 34,94,108

21,01,288

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,46,076 10,55,212

SCHOOL, CHAGRAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

10,46,076

10,55,212

21,01,288

SERVICES

TOTAL (MH)

10,35,554

16,86,349

27,21,903

-----		*****			-----	
27,21,903		TOTAL (DDO)			10,35,554	16,86,349

17,01,908		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,49,960	8,51,948
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SCHOOL, ABIAN KALAN		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----		*****	-----	
17,01,908		TOTAL (MH)	8,49,960	8,51,948

-----		*****	-----	
17,01,908		TOTAL (DDO)	8,49,960	8,51,948

PUBLIC 36,89,926	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,30,088	22,59,838
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ADARMANPUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
36,89,926		TOTAL (MH)	14,30,088	22,59,838

36,89,926	TOTAL (DDO)		14,30,088	22,59,838
1,64,254	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	01-GOVERNMENT ARTS COLLEGES	01,64,254
2,61,36,658			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,08,83,35152,53,307

2,63,00,912	TOTAL (MH)		2,08,83,351	54,17,561

-----	*****	-----
2,63,00,912	TOTAL (DDO)	2,08,83,351 54,17,561

39,24,418	HEADMASTER, GOVERNMENT HIGH SCHOOL, AJRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,91,568	20,32,850
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-----	*****	-----
39,24,418	TOTAL (MH)	18,91,568 20,32,850

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

***** -----

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 18,91,568 20,32,850
39,24,418

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

27,12,030 HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 12,83,416 14,28,614

SCHOOL, AKBAR PURA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----			-----	-----
66,36,448		TOTAL (MH)	31,74,984	34,61,464

-----			-----	-----
66,36,448		TOTAL (DDO)	31,74,984	34,61,464

25,30,760	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	12,59,842	12,70,918
	SCHOOL, ALIPUR SODHIAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----	-----
25,30,760		TOTAL (MH)	12,59,842	12,70,918

-----	*****	-----
25,30,760	TOTAL (DDO)	12,59,842 12,70,918

25,47,655	HEADMASTER, GOVERNMENT HIGH SCHOOL, ALISHER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,64,746	18,82,909
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-----	*****	-----
25,47,655	TOTAL (MH)	6,64,746 18,82,909

15,190		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	0	15,190
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PUBLIC 38,055	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	38,055	0
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ALLUNA PALHA				PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						
				01-GOVERNMENT	25,44,260	15,00,196
40,44,456				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
				01-INSPECTION	46,888	1,13,212
1,60,100						
-----			*****		-----	-----
				TOTAL (MH)	26,29,203	16,13,408
42,42,611						

26,970		2235	03-REIMBURSEMEN	26,970	0
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----
26,970		TOTAL (MH)	26,970 0

-----	*****	-----
42,69,581	TOTAL (DDO)	26,56,173 16,13,408

40,51,490	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,96,334	19,55,156
	SCHOOL, AMRALA		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

-----	*****	-----	-----
40,51,490	TOTAL (MH)	20,96,334	19,55,156

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
-----	-----	-----	-----	-----	-----	-----	-----

		*****				-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)				20,96,334	19,55,156
40,51,490							

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

62,43,925	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,47,209	33,96,716
	SCHOOL, ARNIWALA SHEIKH SUBHAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
1,02,95,415	TOTAL (MH)	49,43,543 53,51,872

-----	*****	-----
1,02,95,415	TOTAL (DD0)	49,43,543 53,51,872

16,61,096	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,61,096
2,03,585			02-GOVERNMENT PROFESSIONAL COLLEGES	0	2,03,585
-----		*****	-----		
18,64,681		TOTAL (MH)		0	18,64,681
-----	*****		-----		
18,64,681	TOTAL (DDO)			0	18,64,681

7,45,968	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,69,790	3,76,178
	SCHOOL, BACHHOHI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
7,45,968		TOTAL (MH)	3,69,790 3,76,178

-----	*****	-----
7,45,968	TOTAL (DDO)	3,69,790 3,76,178

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	-----					

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	58,616
58,616						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADBAR		ARTS COLLEGES		
-------------	--------------------------	----------------	--	---------------	--	--

S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)						
------------	--	--	--	--	--	--

9,40,174				01-GOVERNMENT	0	9,40,174
----------	--	--	--	---------------	---	----------

				PRIMARY SCHOOLS		
--	--	--	--	-----------------	--	--

7,04,32,299				01-GOVERNMENT	3,39,25,580	3,65,06,719
-------------	--	--	--	---------------	-------------	-------------

				SECONDARY		
--	--	--	--	-----------	--	--

				SCHOOLS SPORTS		
--	--	--	--	----------------	--	--

				AND YOUTH		
--	--	--	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

-----	*****	-----	-----
7,14,31,089	TOTAL (MH)	3,39,25,580	3,75,05,509

43,354	2235	03-REIMBURSEMEN	0	43,354
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
43,354	TOTAL (MH)	0	43,354

-----	*****	-----	-----
7,14,74,443	TOTAL (DDO)	3,39,25,580	3,75,48,863

3,13,844	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	3,13,844
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	SCHOOL, BADRA		ARTS COLLEGES		
--	---------------	--	---------------	--	--

4,86,614			01-GOVERNMENT	0	4,86,614
----------	--	--	---------------	---	----------

			PRIMARY SCHOOLS		
--	--	--	-----------------	--	--

2,59,39,469			01-GOVERNMENT	1,21,77,167	1,37,62,302
-------------	--	--	---------------	-------------	-------------

			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS SPORTS		
--	--	--	----------------	--	--

			AND YOUTH		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

-----		*****	-----	-----	
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2,67,39,927		TOTAL (MH)		1,21,77,167	1,45,62,760
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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2,67,39,927		TOTAL (DDO)			1,21,77,167	1,45,62,760
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PUBLIC 3,520	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	3,520
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADROKHAN		ARTS COLLEGES		
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S	PUNJAB					
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(COLLEGES)

13,09,875				01-GOVERNMENT	0	13,09,875
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			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----			
2,80,53,322	TOTAL (MH)	1,21,77,167	1,58,76,155		

-----	*****	-----			
2,80,53,322	TOTAL (DDO)	1,21,77,167	1,58,76,155		

19,39,088	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,99,884	8,39,204
	SCHOOL, BADWALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----	-----
19,39,088		TOTAL (MH)	10,99,884	8,39,204

-----			-----	-----
19,39,088		TOTAL (DDO)	10,99,884	8,39,204

33,73,965	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAHADUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	33,73,965
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33,73,965		TOTAL (MH)	0	33,73,965

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33,73,965	TOTAL (DDO)	0 33,73,965

80,61,792	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAJWARA	2202 01-GOVERNMENT	0 80,61,792
		PRIMARY SCHOOLS	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

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80,61,792	TOTAL (MH)	0 80,61,792

-----		*****		-----	
80,61,792		TOTAL (DDO)		0	80,61,792

PUBLIC 61,66,675	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,18,720	42,47,955
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAKHORA KALAN		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
9,620				02-GOVERNMENT	0	9,620
				PROFESSIONAL		
				COLLEGES		

-----		*****		-----	
61,76,295		TOTAL (MH)		19,18,720	42,57,575

39,311	2235	03-REIMBURSEMEN	0	39,311
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
39,311	TOTAL (MH)	0 39,311

-----	*****	-----
62,15,606	TOTAL (DD0)	19,18,720 42,96,886

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,97,388	39,56,685
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55,54,073

SCHOOL, BALAD KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

55,54,073

TOTAL (MH)

15,97,388

39,56,685

15,856

2235

03-REIMBURSEMEN

0

15,856

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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GOVERNMENT

PENSIONERS

-----			*****		-----	-----
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15,856			TOTAL (MH)		0	15,856
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-----		*****			-----	-----
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55,69,929		TOTAL (DDO)			15,97,388	39,72,541
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PUBLIC 21,13,996	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,54,868	10,59,128
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAMGARH (MANDWARA)		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
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SERVICES

TOTAL (MH)

10,54,868

10,59,128

21,13,996

TOTAL (DDO)

10,54,868

10,59,128

21,13,996

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

20,50,438

21,37,276

41,87,714

SCHOOL, BALPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

20,50,438

21,37,276

41,87,714

41,87,714

TOTAL (DDO) 20,50,438 21,37,276

56,100

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 56,100

SCHOOL, BANBHORI ARTS COLLEGES

61,19,797

01-GOVERNMENT 12,80,932 48,38,865

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

61,75,897

TOTAL (MH) 12,80,932 48,94,965

[illegible]

12,86,912		TOTAL (MH)	6,38,984	6,47,928

12,86,912		TOTAL (DDO)	6,38,984	6,47,928

12,01,668	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	6,00,834	6,00,834
	SCHOOL, BAZIDPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

12,01,668		TOTAL (MH)	6,00,834	6,00,834

-----		*****	-----	
12,01,668		TOTAL (DDO)	6,00,834	6,00,834

29,84,818		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	29,84,818
		SCHOOL, BHABHATGARH		SECONDARY		

Page 1301 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
29,84,818		TOTAL (MH)	0	29,84,818

-----		*****	-----	
29,84,818		TOTAL (DDO)	0	29,84,818

PUBLIC 21,24,146	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,15,968	10,08,178
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAGU		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
21,24,146		TOTAL (MH)	11,15,968	10,08,178

65,782		2235	03-REIMBURSEMEN	0	65,782
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	-----	
65,782		TOTAL (MH)	0	65,782	

-----	*****	-----	-----		
21,89,928	TOTAL (DDO)		11,15,968	10,73,960	

33,36,371	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,67,424	22,68,947
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SCHOOL, BHAI KI PISHORE	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
33,36,371	TOTAL (MH)	10,67,424 22,68,947

7,670	2235	03-REIMBURSEMEN	0	7,670
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PENSIONERS

-----			*****		-----	-----
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7,670			TOTAL (MH)		0	7,670
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-----		*****			-----	-----
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33,44,041		TOTAL (DDO)			10,67,424	22,76,617
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PUBLIC 8,69,452	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	4,85,084	3,84,368
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHALIAN		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
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SERVICES

-----		*****	-----	
8,69,452		TOTAL (MH)	4,85,084	3,84,368

-----		*****	-----	
8,69,452		TOTAL (DDO)	4,85,084	3,84,368

9,84,746	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANGAL	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,90,370	4,94,376
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-----		*****	-----	
9,84,746		TOTAL (MH)	4,90,370	4,94,376

-----			-----	-----
9,84,746		TOTAL (DDO)	4,90,370	4,94,376

6,94,990		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,41,020	3,53,970
		SCHOOL, BHAOWAL		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****		-----	-----
6,94,990			TOTAL (MH)		3,41,020	3,53,970

-----			*****		-----	-----
6,94,990			TOTAL (DDO)		3,41,020	3,53,970

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 53,568	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	53,568
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHASAUR		ARTS COLLEGES		
S	PUNJAB					
(COLLEGES)						
11,95,858				01-GOVERNMENT	0	11,95,858
				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		

			SERVICES		

			TOTAL (MH)	0	12,49,426
12,49,426					

			TOTAL (DDO)	0	12,49,426
12,49,426					

53,12,588	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,60,966	34,51,622
	SCHOOL, BHATHALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

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53,12,588	TOTAL (MH)	18,60,966	34,51,622
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22,000	2235	03-REIMBURSEMEN	0	22,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----	-----
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22,000	TOTAL (MH)	0	22,000
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-----	*****	-----	-----
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53,34,588	TOTAL (DDO)	18,60,966	34,73,622
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28,15,499

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

13,80,554

14,34,945

SCHOOL, BHATI WAL KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

28,15,499

TOTAL (MH)

13,80,554

14,34,945

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	13,80,554	14,34,945
28,15,499				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

27,36,529	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,79,166	6,57,363
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SCHOOL, BHIKH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

55,52,028

***** -----

TOTAL (MH)	34,59,720	20,92,308
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55,52,028	TOTAL (DDO)	34,59,720	20,92,308

1,07,66,494	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,79,780	63,86,714
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1,07,66,494	TOTAL (MH)	43,79,780	63,86,714

1,07,66,494	TOTAL (DDO)	43,79,780	63,86,714

21,08,996	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,46,748	10,62,248
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SCHOOL, BHOL KALOTA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
21,08,996	TOTAL (MH)	10,46,748 10,62,248

-----	*****	-----
21,08,996	TOTAL (DDO)	10,46,748 10,62,248

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,81,354	8,60,912
16,42,266						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOTIAN		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
-----			*****		-----	-----

16,42,266			TOTAL (MH)		7,81,354	8,60,912
-----		*****			-----	-----

16,42,266		TOTAL (DDO)			7,81,354	8,60,912

40,30,702

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

31,23,220

9,07,482

SCHOOL, BHOTNA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40,30,702

TOTAL (MH)

31,23,220

9,07,482

40,30,702

TOTAL (DDO)

31,23,220

9,07,482

5,27,381

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

0

5,27,381

SCHOOL, BHUMSI

ARTS COLLEGES

13,02,797

01-GOVERNMENT

5,35,324

7,67,473

				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----		*****		-----		
			TOTAL (MH)		5,35,324	12,94,854
18,30,178						

-----	*****			-----		
			TOTAL (DD0)		5,35,324	12,94,854
18,30,178						

20,02,606	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,97,716	10,04,890	
	SCHOOL, BHUTAL KHURD		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

20,02,606			TOTAL (MH)		9,97,716	10,04,890

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

20,02,606	TOTAL (DDO)			9,97,716	10,04,890
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11,35,640	HEADMASTER, GOVERNMENT HIGH SCHOOL, BIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,64,696	5,70,944
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-----	*****	-----
31,38,246	TOTAL (MH)	15,62,412 15,75,834

-----	*****	-----
31,38,246	TOTAL (DDO)	15,62,412 15,75,834

35,70,244	HEADMASTER, GOVERNMENT HIGH SCHOOL, BIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,11,924	18,58,320
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-----		*****	-----	
9,82,892		TOTAL (MH)	1,26,076	8,56,816

-----		*****	-----	
9,82,892		TOTAL (DDO)	1,26,076	8,56,816

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 24,484	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	24,484

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BRAHMAN MAJRA

PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

29,03,896

01-GOVERNMENT 14,48,966 14,54,930

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

----- ***** -----

39,11,272 TOTAL(MH) 15,75,042 23,36,230

----- ***** -----

39,11,272 TOTAL(DDO) 15,75,042 23,36,230

33,55,182	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,20,422	14,34,760
	SCHOOL, BUTA MANDI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
33,55,182	TOTAL (MH)	19,20,422 14,34,760

-----	*****	-----
33,55,182	TOTAL (DDO)	19,20,422 14,34,760

39,14,380	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,50,516	19,63,864
	SCHOOL, CHAHAL KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

TOTAL (MH)

19,50,516

19,63,864

39,14,380

TOTAL (DDO)

19,50,516

19,63,864

39,14,380

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

6,32,948

7,06,020

13,38,968

SCHOOL, CHAK VENDAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

[illegible]

	SERVICES		
97,708	01-TEACHER	97,708	0
	EDUCATION		
	ESTABLISHMENT		
	OF DISTRICT		
	INSTITUTE OF		
	EDUCATION AND		
	TRAINING		
-----	*****	-----	-----
94,81,067	TOTAL (MH)	44,10,624	50,70,443
-----	*****	-----	-----
94,81,067	TOTAL (DDO)	44,10,624	50,70,443

9,000	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	9,000
	SCHOOL, CHHINIWAL KALAN		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----		
9,000		TOTAL (MH)		0	9,000

-----	*****	-----			
9,000	TOTAL (DDO)			0	9,000

32,692	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	32,692
	SCHOOL, CHINIWAL KHURD		T OF MEDICAL		
			CHARGES TO		

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PENSIONERS

32,692			TOTAL (MH)		0	32,692
--------	--	--	------------	--	---	--------

32,692		TOTAL (DDO)			0	32,692
--------	--	-------------	--	--	---	--------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	23,72,334	21,88,208
45,60,542						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHORI		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
------------	--	--	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

-----			*****		-----	-----
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			TOTAL (MH)		23,72,334	21,88,208
45,60,542						

-----		*****			-----	-----
-------	--	-------	--	--	-------	-------

		TOTAL (DDO)			23,72,334	21,88,208
45,60,542						

7,900		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	7,900
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		SCHOOL, CHUNI KALAN		PRIMARY SCHOOLS		
--	--	---------------------	--	-----------------	--	--

68,99,454

01-GOVERNMENT 34,42,058 34,57,396

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

69,07,354

TOTAL (MH) 34,42,058 34,65,296

***** -----

69,07,354

TOTAL (DDO) 34,42,058 34,65,296

32,88,476

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 16,35,716 16,52,760

SCHOOL, DADHERI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
32,88,476		TOTAL (MH)	16,35,716	16,52,760

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

32,88,476		TOTAL (DDO)			16,35,716	16,52,760

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	21,11,384	23,83,372
44,94,756						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, DAKOHA	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
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(COLLEGES)		AND YOUTH
------------	--	-----------

SERVICES

-----	*****	-----
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77,83,232	TOTAL (MH)	37,47,100	40,36,132
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71,779	2235	03-REIMBURSEMEN	0	71,779
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

75,427	2235	03-REIMBURSEMEN	25,770	49,657
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
75,427	TOTAL (MH)	25,770 49,657

-----	*****	-----
23,41,839	TOTAL (DDO)	11,49,365 11,92,474

[illegible]

32,956	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	32,956
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SCHOOL, DHAULA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
32,956	TOTAL (MH)	0 32,956

-----	*****	-----
32,956	TOTAL (DDO)	0 32,956

26,62,254	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,23,885	13,38,369
	SCHOOL, DHILWAN		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
26,62,254		TOTAL (MH)	13,23,885	13,38,369	

-----	*****	-----			
26,62,254	TOTAL (DDO)	13,23,885	13,38,369		

8,775	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	8,775	0
	SCHOOL, DIWANA		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		

PENSIONERS

Page 1312

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		8,775	0
8,775						

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

8,775	TOTAL (DDO)			8,775	0
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18,69,846	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,01,402	9,68,444
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SCHOOL, DRAULI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
18,78,621	TOTAL (MH)	9,10,177 9,68,444

-----	*****	-----
18,78,621	TOTAL (DDO)	9,10,177 9,68,444

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,83,136	10,98,254
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21,81,390

SCHOOL, DUGARI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

21,81,390

TOTAL (MH)

10,83,136

10,98,254

21,81,390

TOTAL (DDO)

10,83,136

10,98,254

22,97,446

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

10,39,474

12,57,972

SCHOOL, FATEHGARH PANJ GRAIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
22,97,446	TOTAL (MH)	10,39,474 12,57,972

10,980	2235	03-REIMBURSEMEN	0	10,980
--------	------	-----------------	---	--------

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				PUNJAB		
				GOVERNMENT		

PENSIONERS

TOTAL (MH)

 θ

10,980

10,980

TOTAL (DDO)

10,39,474

12,68,952

23,08,426

PUBLIC
8,70,933

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

4,39,795

4,31,138

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, FATEHPUR BHAGWAN

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

TOTAL (MH)

4,39,795

4,31,138

8,70,933

8,70,933

TOTAL (DDO)

4,39,795

4,31,138

14,03,228

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

6,87,692

7,15,536

SCHOOL, GAGGA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

14,03,228

TOTAL (MH)

6,87,692

7,15,536

14,03,228	TOTAL (DDO)	6,87,692	7,15,536
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10,95,926	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,43,488	5,52,438
-----------	-----------------------------	------	---------------	----------	----------

SCHOOL, GAMBHIRPUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
10,95,926	TOTAL (MH)	5,43,488 5,52,438

-----	*****	-----
10,95,926	TOTAL (DDO)	5,43,488 5,52,438

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	7,67,004
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GANDHRAN		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
<hr/>						
			TOTAL(MH)		0	7,67,004
<hr/>						

<hr/>						
			TOTAL(DDO)		0	7,67,004

7,67,004

21,35,933

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

10,64,873

10,71,060

SCHOOL, GANDUAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

21,35,933

TOTAL (MH)

10,64,873

10,71,060

11,603

2235

03-REIMBURSEMEN

11,603

0

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

11,603

 $\emptyset$

11,603

TOTAL (DDO)

10,76,476

10,71,060

21,47,536

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

13,90,382

9,16,828

23,07,210

SCHOOL, GARDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

13,90,382

9,16,828

23,07,210

1,72,843

223504-LEGAL AID TO1,72,8430

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				THE POOR		
			*****		-----	-----
1,72,843			TOTAL (MH)		1,72,843	0
		*****			-----	-----
		TOTAL (DDO)			15,63,225	9,16,828

24,80,053

PUBLIC 13,12,710	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	6,46,476	6,66,234
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GEHAL		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----			*****	-----	-----	
13,12,710			TOTAL (MH)		6,46,476	6,66,234

-----		*****		-----	-----	
13,12,710		TOTAL (DDO)			6,46,476	6,66,234

28,03,716		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	13,95,508	14,08,208
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-----		*****	-----	
19,44,094		TOTAL (MH)	9,98,215	9,45,879

46,192		2235	03-REIMBURSEMEN	46,192	0
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T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----				

		GOVERNMENT				
		PENSIONERS				

-----		*****	-----	
46,192		TOTAL (MH)	46,192	0

-----		*****	-----	
19,90,286		TOTAL (DDO)	10,44,407	9,45,879

PUBLIC 36,30,584	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,29,492	21,01,092
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHARAGNA				SECONDARY		
S PUNJAB				SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
36,30,584		TOTAL (MH)	15,29,492	21,01,092

47,837	2235	03-REIMBURSEMEN	47,837	0
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
47,837	TOTAL (MH)	47,837 0

-----	*****	-----
36,78,421	TOTAL (DDO)	15,77,329 21,01,092

9,751	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	9,751
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	SCHOOL, GHARMAWADI BASSAY		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----
9,751		TOTAL (MH)	0 9,751

-----	*****	-----
9,751	TOTAL (DDO)	0 9,751

30,85,486	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,59,145	15,26,341
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
		SCHOOL, GHUNAL		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
<hr/>						

<hr/>						
30,85,486			TOTAL (MH)		15,59,145	15,26,341
<hr/>						

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30,85,486		TOTAL (DDO)			15,59,145	15,26,341

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,76,638	4,65,715
21,42,353						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHURIANA		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
------------	--	--	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

-----			*****	-----	-----	
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21,42,353			TOTAL(MH)		16,76,638	4,65,715
-----------	--	--	-----------	--	-----------	----------

-----			*****	-----	-----	
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21,42,353			TOTAL(DDO)		16,76,638	4,65,715
-----------	--	--	------------	--	-----------	----------

33,21,034		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	15,82,248	17,38,786
-----------	--	----------------------------	------	---------------	-----------	-----------

		SCHOOL, GIDDERAN WALI		SECONDARY		
--	--	-----------------------	--	-----------	--	--

				SCHOOLS SPORTS		
--	--	--	--	----------------	--	--

				AND YOUTH		
--	--	--	--	-----------	--	--

SERVICES

TOTAL (MH)

15,82,248

17,38,786

33,21,034

TOTAL (DDO)

15,82,248

17,38,786

33,21,034

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

12,26,808

12,31,784

24,58,592

SCHOOL, GOBINDGARH KHOKHAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

12,26,808

12,31,784

24,58,592

2,00,000

223502-EX-GRATIA02,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

-----		*****	-----	
2,00,000		TOTAL (MH)	0	2,00,000

-----		*****	-----	
26,58,592		TOTAL (DDO)	12,26,808	14,31,784

PUBLIC 18,54,976	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	9,27,710	9,27,266
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HAMIRGARH		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
18,54,976		TOTAL (MH)	9,27,710	9,27,266

18,54,976	TOTAL (DDO)	9,27,710	9,27,266

53,03,442	HEADMASTER, GOVERNMENT HIGH SCHOOL, HANDIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,82,328	27,21,114
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53,03,442	TOTAL (MH)	25,82,328	27,21,114

53,03,442	TOTAL (DDO)	25,82,328	27,21,114

13,62,549	HEADMASTER, GOVERNMENT HIGH SCHOOL, HARIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,77,966	6,84,583
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-----	*****	-----
13,62,549	TOTAL (MH)	6,77,966 6,84,583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****			-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			6,77,966	6,84,583
13,62,549						
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB					
(COLLEGES)						
20,93,971	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,68,378	10,25,593	
SCHOOL, HARIPUR (MEHATPUR)						
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
-----		*****			-----	
34,56,520	TOTAL (MH)			17,46,344	17,10,176	

-----	*****	-----
34,56,520	TOTAL (DDO)	17,46,344 17,10,176

25,00,476	HEADMASTER, GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,67,434	16,33,042
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-----	*****	-----
25,00,476	TOTAL (MH)	8,67,434 16,33,042

-----	*****	-----
25,00,476	TOTAL (DDO)	8,67,434 16,33,042

20,25,740	HEADMASTER, GOVERNMENT HIGH SCHOOL, HIMATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,04,380	10,21,360
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-----	*****	-----
20,25,740	TOTAL (MH)	10,04,380 10,21,360

-----	*****	-----
20,25,740	TOTAL (DDO)	10,04,380 10,21,360

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,50,748	13,90,063
27,40,811						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, IBRAHIMPUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
-----			*****		-----	-----

27,40,811			TOTAL (MH)		13,50,748	13,90,063
		*****			-----	-----

27,40,811		TOTAL (DD0)			13,50,748	13,90,063

12,78,490	HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,38,251	6,40,239
-----		*****	-----		
12,78,490		TOTAL (MH)		6,38,251	6,40,239
4,186		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,186

4,186		TOTAL (MH)		0	4,186

12,82,676		TOTAL (DDO)		6,38,251	6,44,425

23,56,049	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,57,734	11,98,315
	SCHOOL, JABO MAJRA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

23,56,049		TOTAL (MH)		11,57,734	11,98,315

-----		-----	-----
23,56,049	TOTAL (DDO)	11,57,734	11,98,315

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 52,30,310	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	26,07,700	26,22,610
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAKHEPAL		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

19,53,776	TOTAL (DDO)	9,76,888	9,76,888

43,17,673	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,58,680	21,58,993
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43,17,673	TOTAL (MH)	21,58,680	21,58,993

43,17,673	TOTAL (DDO)	21,58,680	21,58,993

22,49,574

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

11,22,515

11,27,059

SCHOOL, JANAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

22,49,574

TOTAL (MH)

11,22,515

11,27,059

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

22,49,574

TOTAL(DDO)

11,22,515

11,27,059

8,16,450

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

4,06,836

4,09,614

SCHOOL, JHALUR VIA MOONAK

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

30,66,024

TOTAL(MH)

15,29,351

15,36,673

30,66,024	TOTAL (DDO)	15,29,351	15,36,673

29,63,971	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHANER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,83,398	14,80,573
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29,63,971	TOTAL (MH)	14,83,398	14,80,573

29,63,971	TOTAL (DDO)	14,83,398	14,80,573

19,21,927	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,26,500	9,95,427
	SCHOOL, JHINJARI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
		TOTAL (MH)		9,26,500	9,95,427
19,21,927					

-----	*****	-----			
	TOTAL (DDO)			9,26,500	9,95,427
19,21,927					

19,61,112	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,38,641	10,22,471
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

	SCHOOL, KAIRE	SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

-----	*****	-----
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19,61,112	TOTAL (MH)	9,38,641	10,22,471
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-----	*****	-----
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19,61,112	TOTAL (DDO)	9,38,641	10,22,471
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,39,990	7,39,990
14,79,980						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALAL MAJRA		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
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(COLLEGES)				AND YOUTH		
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				SERVICES		
--	--	--	--	----------	--	--

-----			*****	-----		
14,79,980			TOTAL (MH)		7,39,990	7,39,990

-----	*****			-----		
14,79,980			TOTAL (DDO)		7,39,990	7,39,990

18,22,358		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,03,768	9,18,590
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		SCHOOL, KALARAN		SECONDARY		
--	--	-----------------	--	-----------	--	--

				SCHOOLS SPORTS		
--	--	--	--	----------------	--	--

				AND YOUTH		
--	--	--	--	-----------	--	--

SERVICES

TOTAL (MH)

9,03,768

9,18,590

18,22,358

TOTAL (DDO)

9,03,768

9,18,590

18,22,358

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

7,000

7,000

SCHOOL, KALEKE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

7,000

TOTAL (MH)

0

7,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

7,000

TOTAL (DDO)

0

7,000

PUBLIC 22,49,404	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	11,22,430	11,26,974
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALITRAN		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		

SERVICES

TOTAL (MH)

11,22,430

11,33,974

22,56,404

TOTAL (DDO)

11,22,430

11,33,974

22,56,404

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

4,16,782

4,07,858

8,24,640

SCHOOL, KALUWAHAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

4,16,782

4,07,858

8,24,640

8,24,640

TOTAL (DDO)	4,16,782	4,07,858
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8,87,970

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	4,38,650	4,49,320
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SCHOOL, KALYAN		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

8,87,970

TOTAL (MH)	4,38,650	4,49,320
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8,87,970	TOTAL (DDO)				4,38,650	4,49,320
----------	-------------	--	--	--	----------	----------

28,36,578	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		14,57,576	13,79,002
	SCHOOL, KAMALPUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

28,36,578			TOTAL (MH)		14,57,576	13,79,002

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	1,16,425
1,16,425						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, KAMALPUR	T OF MEDICAL
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S	PUNJAB	CHARGES TO
---	--------	------------

(COLLEGES)	PUNJAB
------------	--------

GOVERNMENT

PENSIONERS

-----	*****	-----
29,53,003	TOTAL (MH)	14,57,576 14,95,427

-----	*****	-----
29,53,003	TOTAL (DDO)	14,57,576 14,95,427

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,43,884	16,92,470
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33,36,354

SCHOOL, KANAKWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

33,36,354

TOTAL (MH)

16,43,884

16,92,470

33,36,354

TOTAL (DDO)

16,43,884

16,92,470

49,39,104

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

25,28,383

24,10,721

SCHOOL, KANJLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

25,28,383

24,10,721

2235

03-REIMBURSEMEN

0

84,182

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

84,182

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

50,23,286		TOTAL (DDO)			25,28,383	24,94,903
-----------	--	-------------	--	--	-----------	-----------

19,12,680		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,53,328	9,59,352
-----------	--	-----------------------------	------	---------------	----------	----------

	SCHOOL, KARALI		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

SERVICES

TOTAL (MH)

9,53,328

10,43,534

TOTAL (DDO)

34,81,711

34,54,255

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

15,58,059

15,61,341

SCHOOL, KARAM GARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

31,19,400

TOTAL (MH)

15,58,059

15,61,341

31,19,400

TOTAL (DDO)

15,58,059

15,61,341

43,86,422

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

21,85,334

22,01,088

SCHOOL, KATRAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

43,86,422

TOTAL (MH)

21,85,334

22,01,088

43,86,422

TOTAL (DDO)

21,85,334

22,01,088

34,00,689

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

16,82,812

17,17,877

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL, KHADIAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

16,82,812

17,17,877

34,00,689

-----	*****	-----	-----
34,00,689	TOTAL (DDO)	16,82,812	17,17,877

PUBLIC 23,73,248	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	11,63,046	12,10,202
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHADIALA SAINIAN		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----	*****	-----	-----
23,73,248	TOTAL (MH)	11,63,046	12,10,202

-----	*****	-----	-----
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23,73,248	TOTAL (DDO)			11,63,046	12,10,202
-----------	-------------	--	--	-----------	-----------

24,85,140	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,25,924	12,59,216
	SCHOOL, KHAIRA KHURD		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
24,85,140	TOTAL (MH)	12,25,924 12,59,216

-----	*****	-----
24,85,140	TOTAL (DDO)	12,25,924 12,59,216

39,38,719	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,74,928	19,63,791
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SCHOOL, KHANAL KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

39,38,719

TOTAL (MH)

19,74,928

19,63,791

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)

19,74,928

19,63,791

39,38,719

PUBLIC 21,79,642	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	11,44,752	10,34,890
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHANDEBAD	SECONDARY
S PUNJAB	SCHOOLS SPORTS
(COLLEGES)	AND YOUTH
	SERVICES

-----	*****	-----
61,18,361	TOTAL (MH)	31,19,680 29,98,681

-----	*****	-----
61,18,361	TOTAL (DDO)	31,19,680 29,98,681

27,34,286	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	13,67,404	13,66,882
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32,36,390		TOTAL (MH)	15,83,428	16,52,962

32,36,390		TOTAL (DDO)	15,83,428	16,52,962

22,88,883	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHETLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,34,692	11,54,191
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

22,88,883			TOTAL (MH)		11,34,692	11,54,191
-----------	--	--	------------	--	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS(SECONDARY),
-------------	--------------------------

S	PUNJAB
---	--------

(COLLEGES)

22,88,883		TOTAL (DDO)			11,34,692	11,54,191
-----------	--	-------------	--	--	-----------	-----------

12,53,125		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,43,472	6,09,653
-----------	--	-----------------------------	------	---------------	----------	----------

SCHOOL, KHUDI KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

17,78,164

17,63,844

TOTAL (DDO)

17,78,164

17,63,844

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

0

17,510

SCHOOL, KIRATPUR SAHIB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

17,510

17,510

TOTAL (DDO)

0

17,510

17,510

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

6,53,859

6,58,859

13,12,718

SCHOOL, KOTDUNA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

6,53,859

6,58,859

13,12,718

-----		*****	-----	
13,12,718		TOTAL (DDO)	6,53,859	6,58,859

Page 1330 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 16,42,224	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	16,42,224
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLAH POWER HOUSE		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		

SERVICES

* * * * *

TOTAL (MH)

0

16,42,224

16,42,224

TOTAL (DDO)

0

16,42,224

16,42,224

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

13,25,264

24,02,072

37,27,336

SCHOOL, KURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

13,25,264

24,02,072

37,27,336

28,611	2235	03-REIMBURSEMEN	0	28,611
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
28,611	TOTAL (MH)	0 28,611

-----	*****	-----
37,55,947	TOTAL (DDO)	13,25,264 24,30,683

12,83,778	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,37,753	6,46,025
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	SCHOOL, LATTOUR	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

12,83,778		TOTAL (MH)	6,37,753	6,46,025

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

12,83,778	TOTAL (DDO)	6,37,753	6,46,025
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PUBLIC 1,41,606	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	1,41,606
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, LITTRAN	T OF MEDICAL
--------------------------------------	-----------------	--------------

S	PUNJAB	CHARGES TO
---	--------	------------

(COLLEGES)	PUNJAB
------------	--------

GOVERNMENT

PENSIONERS

-----	*****	-----
-------	-------	-------

14,25,384	TOTAL (MH)	6,37,753	7,87,631
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-----	*****	-----
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14,25,384	TOTAL (DDO)	6,37,753	7,87,631
-----------	-------------	----------	----------

16,42,946

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

8,20,942

8,22,004

SCHOOL, LOHA KHERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

16,42,946

TOTAL (MH)

8,20,942

8,22,004

16,42,946

TOTAL (DDO)

8,20,942

8,22,004

34,52,170

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

16,97,556

17,54,614

SCHOOL, MADHOPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

16,97,556

17,54,614

34,52,170

TOTAL (DDO)

16,97,556

17,54,614

34,52,170

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

1,74,636

1,74,636

SCHOOL, MAGARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

42,26,150

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

21,05,620

21,20,530

SCHOOL, MAHOLI KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

44,00,786

TOTAL (MH)

21,05,620

22,95,166

44,00,786

TOTAL (DDO)

21,05,620

22,95,166

18,50,552

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,24,282

9,26,270

SCHOOL, MAKRAR SAHIB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

9,24,282

9,26,270

18,50,552

TOTAL (DDO)

9,24,282

9,26,270

18,50,552

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

32,50,328

32,67,696

65,18,024

SCHOOL, MALERKOTLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

32,50,328

32,67,696

65,18,024

2,38,607

2235 03-REIMBURSEMEN 0 2,38,607

T OF MEDICAL

Page 1333

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

2,38,607

TOTAL (MH)

0

2,38,607

67,56,631

TOTAL (DDO)

32,50,328

35,06,303

PUBLIC 18,55,398

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,20,480

9,34,918

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MALIKPUR

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

18,55,398

TOTAL (MH)

9,20,480

9,34,918

18,55,398	TOTAL (DDO)			9,20,480	9,34,918
-----------	-------------	--	--	----------	----------

54,15,092	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,62,860	29,52,232
-----------	-----------------------------	------	---------------	-----------	-----------

SCHOOL, MANAK MAJRA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
54,15,092	TOTAL (MH)	24,62,860 29,52,232

-----	*****	-----
54,15,092	TOTAL (DDO)	24,62,860 29,52,232

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,88,590	5,94,596
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11,83,186

SCHOOL, MANAKI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

11,83,186

TOTAL (MH)

5,88,590

5,94,596

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

11,83,186	TOTAL (DDO)	5,88,590	5,94,596
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PUBLIC 28,12,710	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	28,12,710
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAKPUR		SECONDARY
S	PUNJAB			SCHOOLS SPORTS
(COLLEGES)				AND YOUTH
				SERVICES

-----	*****	-----
39,95,896	TOTAL (MH)	5,88,590 34,07,306

-----	*****	-----
39,95,896	TOTAL (DDO)	5,88,590 34,07,306

21,37,690	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,52,828	10,84,862
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SCHOOL, MANDIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

21,37,690

TOTAL (MH)

10,52,828

10,84,862

2,80,381

2235

03-REIMBURSEMEN

 $\emptyset$

2,80,381

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

 $\emptyset$

2,80,381

2,80,381

*****-----

24,18,071

TOTAL (DDO)

10,52,828

13,65,243

41,84,677

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

20,65,421

21,19,256

SCHOOL, MANGWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

41,84,677

TOTAL (MH)

20,65,421

21,19,256

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,01,934	11,500
1,13,434						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANGWAL		T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
-----			*****		-----	-----

1,13,434			TOTAL(MH)		1,01,934	11,500
		*****			-----	-----

42,98,111	TOTAL (DDO)			21,67,355	21,30,756
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19,48,778	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,72,756	9,76,022
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SCHOOL, MANIANA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
19,48,778	TOTAL (MH)	9,72,756 9,76,022

-----	*****	-----
19,48,778	TOTAL (DDO)	9,72,756 9,76,022

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,94,802	18,24,522
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36,19,324

SCHOOL, MANSURPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

36,19,324

TOTAL (MH)

17,94,802

18,24,522

36,19,324

TOTAL (DDO)

17,94,802

18,24,522

28,62,778

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

14,24,758

14,38,020

SCHOOL, MANVI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
28,62,778	TOTAL (MH)	14,24,758	14,38,020

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

28,62,778

TOTAL (DDO)

14,24,758

14,38,020

19,97,644

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,95,414

10,02,230

SCHOOL, MATOI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

48,60,422

TOTAL (MH)

24,20,172

24,40,250

48,60,422

TOTAL (DDO)

24,20,172

24,40,250

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

25,23,965

25,10,312

50,34,277

SCHOOL, MEEMSA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

50,34,277

TOTAL (MH)

25,23,965

25,10,312

50,34,277

TOTAL (DDO)

25,23,965

25,10,312

20,11,413

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

10,04,152

10,07,261

SCHOOL, MEHAL KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

10,04,152

10,07,261

TOTAL (DDO)

10,04,152

10,07,261

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

5,33,033

5,35,021

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

	SCHOOL, MOHAR SINGH WALA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----		
10,68,054	TOTAL (MH)	5,33,033	5,35,021	

-----	*****	-----		
10,68,054	TOTAL (DDO)	5,33,033	5,35,021	

PUBLIC 23,32,259	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	11,26,945	12,05,314
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
23,32,259		TOTAL (MH)	11,26,945	12,05,314

-----		*****	-----	
23,32,259		TOTAL (DDO)	11,26,945	12,05,314

21,36,267	HEADMASTER, GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,59,845	10,76,422
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-----		*****	-----	
21,36,267		TOTAL (MH)	10,59,845	10,76,422

21,36,267	TOTAL (DDO)	10,59,845	10,76,422

11,97,302	HEADMASTER, GOVERNMENT HIGH SCHOOL, MUKARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,97,444	5,99,858
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11,97,302	TOTAL (MH)	5,97,444	5,99,858

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
TOTAL(DDO)					5,97,444	5,99,858
11,97,302						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	4,30,416	4,00,138
8,30,554						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULEPUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
<hr/>						
			TOTAL(MH)		10,27,860	9,99,996
20,27,856						

20,27,856	TOTAL (DDO)		10,27,860	9,99,996
37,55,980	HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,81,710 17,74,270

37,55,980	TOTAL (MH)		19,81,710	17,74,270
28,867		2235	03-REIMBURSEMEN	0 28,867
T OF MEDICAL				

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

28,867

TOTAL (MH)

0

28,867

37,84,847

TOTAL (DDO)

19,81,710

18,03,137

9,92,047

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

3,37,182

6,54,865

SCHOOL, NAHAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
9,92,047		TOTAL (MH)	3,37,182	6,54,865

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
PUBLIC 9,92,047	DIRECTOR, PUBLIC	TOTAL (DDO)	3,37,182	6,54,865

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

15,51,088	HEADMASTER, GOVERNMENT HIGH SCHOOL, NAIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,71,745	7,79,343
-----------	---	------	---	----------	----------

-----	*****	-----
25,43,135	TOTAL (MH)	11,08,927 14,34,208

-----	*****	-----
25,43,135	TOTAL (DDO)	11,08,927 14,34,208

44,36,032	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,12,975	22,23,057
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SCHOOL, NAMOL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

22,12,975

22,23,057

TOTAL (DDO)

22,12,975

22,23,057

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

20,55,940

SCHOOL, NANGAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
20,55,940		TOTAL (MH)	0	20,55,940

11,313		2235	03-REIMBURSEMEN	0	11,313
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

11,313

TOTAL (MH)

0

11,313

20,67,253

TOTAL (DDO)

0

20,67,253

PUBLIC
11,90,352

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

5,94,182

5,96,170

INSTRUCTION INSTRUCTIONS (SECONDARY), SCHOOL, NANGAL FATEHKHAN

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

11,90,352

TOTAL (MH)

5,94,182

5,96,170

-----	*****	-----
11,90,352	TOTAL (DDO)	5,94,182 5,96,170

29,42,751	HEADMASTER, GOVERNMENT HIGH SCHOOL, NARIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,70,910	14,71,841
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-----	*****	-----
29,42,751	TOTAL (MH)	14,70,910 14,71,841

-----	*****	-----
29,42,751	TOTAL (DDO)	14,70,910 14,71,841

34,35,482

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

16,93,904

17,41,578

SCHOOL, NARU NANGAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

34,35,482

TOTAL (MH)

16,93,904

17,41,578

34,35,482

TOTAL (DDO)

16,93,904

17,41,578

41,45,602

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

23,39,620

18,05,982

GOVERNMENT OF PUNJAB

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,28,805	7,15,584
14,44,389						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAWAN GANW		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----			
14,44,389		TOTAL (MH)			7,28,805	7,15,584

-----	*****	-----				
14,44,389		TOTAL (DDO)			7,28,805	7,15,584

16,61,120		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,27,152	8,33,968
		SCHOOL, NOORPUR		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
		TOTAL (MH)		8,27,152	8,33,968
16,61,120					

-----	*****	-----			
	TOTAL (DDO)			8,27,152	8,33,968
16,61,120					

14,34,460	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,17,230	7,17,230
	SCHOOL, PADDI JAGIR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
14,34,460		TOTAL (MH)	7,17,230	7,17,230

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

14,34,460		TOTAL (DDO)			7,17,230	7,17,230
-----------	--	-------------	--	--	----------	----------

PUBLIC 17,49,664	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,68,994	8,80,670
INSTRUCTION INSTRUCTIONS(SECONDARY),		SCHOOL, PANDORI ATTOWAL		SECONDARY		

S PUNJAB

(COLLEGES)

SCHOOLS SPORTS

AND YOUTH

SERVICES

31,84,124

TOTAL (MH)

15,86,224

15,97,900

31,84,124

TOTAL (DDO)

15,86,224

15,97,900

31,97,975

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

15,93,862

16,04,113

SCHOOL, PANDORI KHAS

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

31,97,975	TOTAL (MH)	15,93,862	16,04,113

25,684	2235	03-REIMBURSEMEN	0	25,684
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

25,684	TOTAL (MH)	0	25,684

32,23,659	TOTAL (DDO)	15,93,862	16,29,797

4,09,220	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,01,416	2,07,804
	SCHOOL, PANJAUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****	-----		
4,09,220		TOTAL (MH)		2,01,416	2,07,804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	2,01,416	2,07,804
4,09,220				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

54,54,383	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,50,179	27,04,204
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SCHOOL, PHAGUWALA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

58,63,603	TOTAL (MH)	29,51,595	29,12,008
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-----	*****	-----
58,63,603	TOTAL (DDO)	29,51,595 29,12,008

17,54,284	HEADMASTER, GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,76,148	8,78,136
-----------	---	------	---	----------	----------

-----	*****	-----
17,54,284	TOTAL (MH)	8,76,148 8,78,136

-----	*****	-----
17,54,284	TOTAL (DDO)	8,76,148 8,78,136

17,12,694

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

8,72,094

8,40,600

SCHOOL, POLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

17,12,694

TOTAL (MH)

8,72,094

8,40,600

2,20,146

2235

03-REIMBURSEMEN

0

2,20,146

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
7,41,336	TOTAL (MH)	3,69,106 3,72,230

-----	*****	-----
7,41,336	TOTAL (DDO)	3,69,106 3,72,230

38,18,371	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,38,745	18,79,626
	SCHOOL, RAJ MAJRA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
20,54,582		TOTAL (DDO)	10,17,620	10,36,962

19,59,758		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,38,956	9,20,802
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
-----		SCHOOL, RAJPURA		SECONDARY	
				SCHOOLS SPORTS	
				AND YOUTH	
				SERVICES	

-----		*****	-----	
19,59,758		TOTAL (MH)	10,38,956	9,20,802

-----		*****	-----	
19,59,758		TOTAL (DDO)	10,38,956	9,20,802

PUBLIC 24,59,494	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,90,276	12,69,218
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA, SANGRUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
24,59,494		TOTAL (MH)	11,90,276	12,69,218

24,59,494	TOTAL (DDO)		11,90,276	12,69,218

37,21,901	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAM GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,95,047	19,26,854
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37,21,901	TOTAL (MH)		17,95,047	19,26,854

23,925		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	0	23,925
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PENSIONERS

TOTAL (MH)

23,925

37,45,826

TOTAL (DDO)

19,50,779

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 9,22,000 9,03,959
18,25,959

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RAMPURA JAWAHARWALA SECONDARY

S PUNJAB SCHOOLS SPORTS

(COLLEGES) AND YOUTH

SERVICES

----- ***** -----

18,25,959 TOTAL (MH) 9,22,000 9,03,959

46,800 2235 03-REIMBURSEMEN 0 46,800

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
46,800		TOTAL (MH)	0	46,800

-----		*****	-----	
18,72,759		TOTAL (DDO)	9,22,000	9,50,759

23,16,304	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,50,314	11,65,990
	SCHOOL, ROGLA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
23,16,304		TOTAL (MH)	11,50,314	11,65,990

23,16,304	TOTAL (DDO)	11,50,314	11,65,990

20,68,131	HEADMASTER, GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,80,840	7,87,291
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20,68,131	TOTAL (MH)	12,80,840	7,87,291

20,68,131	TOTAL (DDO)	12,80,840	7,87,291

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,84,670	8,84,670
17,69,340						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RUPEWALI		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

38,37,471			TOTAL (MH)		21,65,510	16,71,961

38,37,471	TOTAL (DDO)	21,65,510	16,71,961

41,29,546	HEADMASTER, GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,47,145	20,82,401
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41,29,546	TOTAL (MH)	20,47,145	20,82,401

41,29,546	TOTAL (DDO)	20,47,145	20,82,401

31,47,737

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

15,60,772

15,86,965

SCHOOL, SAHOKE DADRIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

31,47,737

TOTAL (MH)

15,60,772

15,86,965

31,47,737

TOTAL (DDO)

15,60,772

15,86,965

19,47,656

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

10,36,493

9,11,163

SCHOOL, SAHOR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
19,47,656	TOTAL (MH)	10,36,493	9,11,163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

19,47,656	TOTAL (DDO)			10,36,493	9,11,163
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28,31,998	HEADMASTER, GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,04,474	14,27,524
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-----	*****	-----
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47,79,654	TOTAL (MH)			24,40,967	23,38,687
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42,152		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	0	42,152
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GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

42,152

42,152

TOTAL (DDO)

24,40,967

23,80,839

48,21,806

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

17,71,292

18,40,767

36,12,059

SCHOOL, SAKRONDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
36,12,059		TOTAL (MH)	17,71,292	18,40,767

-----		*****	-----	
36,12,059		TOTAL (DDO)	17,71,292	18,40,767

18,21,696	HEADMASTER, GOVERNMENT HIGH SCHOOL, SALAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	18,21,696
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

18,21,696			TOTAL (MH)		0	18,21,696
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18,21,696		TOTAL (DDO)			0	18,21,696
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PUBLIC 25,47,022	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,71,584	12,75,438
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, SAMAUN	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)	AND YOUTH
------------	-----------

SERVICES

25,47,022	TOTAL (MH)	12,71,584	12,75,438
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3,26,296	2235	03-REIMBURSEMEN	0	3,26,296
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

3,26,296	TOTAL (MH)	0	3,26,296
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28,73,318	TOTAL (DDO)	12,71,584	16,01,734
-----------	-------------	-----------	-----------

21,92,612	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,90,916	11,01,696
	SCHOOL, SANG DESIAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
21,92,612		TOTAL (MH)	10,90,916 11,01,696

-----	*****	-----
21,92,612	TOTAL (DDO)	10,90,916 11,01,696

23,78,942	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,79,444	11,99,498
	SCHOOL, SANIPUR		SECONDARY		
			SCHOOLS SPORTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

PUBLIC 11,27,044	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,62,528	5,64,516
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALA KALAN	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)	AND YOUTH
------------	-----------

SERVICES

-----	*****	-----
11,27,044	TOTAL (MH)	5,62,528 5,64,516

-----	*****	-----
11,27,044	TOTAL (DDO)	5,62,528 5,64,516

30,78,000	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,37,878	15,40,122
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SCHOOL, SAROUD	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

15,37,878

15,40,122

TOTAL (DDO)

15,37,878

15,40,122

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

7,83,573

7,76,183

SCHOOL, SEHJRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

15,59,756

TOTAL (MH)

7,83,573

7,76,183

15,59,756

TOTAL (DDO)

7,83,573

7,76,183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,78,696	6,78,696
13,57,392						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SEKHUWAS		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		

SERVICES

TOTAL (MH)

14,62,269

14,54,879

TOTAL (DDO)

14,62,269

14,54,879

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

5,96,842

5,98,830

SCHOOL, SHANKAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

11,95,672

TOTAL (MH)

5,96,842

5,98,830

11,95,672

TOTAL (DDO)

5,96,842

5,98,830

38,00,461

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

18,91,467

19,08,994

SCHOOL, SHEKHUPUR KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

38,00,461

TOTAL (MH)

18,91,467

19,08,994

38,00,461	TOTAL (DDO)	18,91,467	19,08,994
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26,76,480	HEADMASTER, GOVERNMENT HIGH SCHOOL, SHERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,06,876	13,69,604
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-----	*****	-----
26,76,480	TOTAL (MH)	13,06,876 13,69,604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

26,76,480 TOTAL (DDO) 13,06,876 13,69,604

14,44,055 HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,12,935 7,31,120

SCHOOL, SINGHPUR BET SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

----- ***** -----

41,20,535

TOTAL (MH)

20,19,811

21,00,724

41,20,535

TOTAL (DDO)

20,19,811

21,00,724

35,16,928

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

17,58,215

17,58,713

SCHOOL, SIRHIND SHAHAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

35,16,928

TOTAL (MH)

17,58,215

17,58,713

35,16,928	TOTAL (DD0)			17,58,215	17,58,713
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15,14,017	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	15,14,017
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SCHOOL, SOKAWALI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
15,14,017	TOTAL (MH)	0 15,14,017

-----	*****	-----
15,14,017	TOTAL (DD0)	0 15,14,017

53,400	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	53,400
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		SCHOOL, SOKHA		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----			*****		-----	-----
53,400			TOTAL (MH)		0	53,400
-----		*****			-----	-----

53,400	TOTAL (DDO)	0	53,400
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PUBLIC 6,45,332	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,22,666	3,22,666
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SUKHPUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----	*****	-----
6,45,332	TOTAL (MH)	3,22,666 3,22,666

-----	*****	-----
6,45,332	TOTAL (DDO)	3,22,666 3,22,666

22,94,630	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	11,49,401	11,45,229
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SCHOOL, TALLEWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

11,49,401

11,45,229

22,94,630

2235

03-REIMBURSEMEN

0

2,685

2,685

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

2,685

2,685

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22,97,315	TOTAL (DDO)	11,49,401	11,47,914

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 28,30,565	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,21,490	14,09,075
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		

SERVICES

* * * * *

TOTAL (MH)

14,21,490

14,09,075

28,30,565

SERVICES

TOTAL (MH)

5,13,374

5,33,422

10,46,796

10,46,796

TOTAL (DDO)

5,13,374

5,33,422

11,000

HEADMASTER, GOVERNMENT HIGH SCHOOL, THALES

2235

03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0

11,000

11,000

TOTAL (MH)

0

11,000

11,000	TOTAL (DDO)	0	11,000
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18,10,329	HEADMASTER, GOVERNMENT HIGH SCHOOL, THALOOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,94,042	9,16,287
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-----	*****	-----
18,10,329	TOTAL (MH)	8,94,042 9,16,287

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			8,94,042	9,16,287
18,10,329						

		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	11,40,856
11,40,856						

SCHOOL, THANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****			-----	-----

29,51,185

TOTAL (MH)

8,94,042

20,57,143

29,51,185

TOTAL (DDO)

8,94,042

20,57,143

43,61,246

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

21,77,215

21,84,031

SCHOOL, TIBBA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

43,61,246

TOTAL (MH)

21,77,215

21,84,031

43,61,246	TOTAL (DDO)	21,77,215	21,84,031
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68,171	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	68,171
--------	-----------------------------	------	-----------------	---	--------

SCHOOL, UGRAHAN	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
68,171	TOTAL (MH)	0 68,171

-----	*****	-----
68,171	TOTAL (DDO)	0 68,171

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,28,182	8,34,215
16,62,397						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPAL KHALSA UPPAL JAGIR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
-----					-----	-----

16,62,397			TOTAL (MH)		8,28,182	8,34,215

16,62,397	TOTAL (DDO)	8,28,182	8,34,215

22,77,119	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,94,985	10,82,134
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22,77,119	TOTAL (MH)	11,94,985	10,82,134

22,77,119	TOTAL (DDO)	11,94,985	10,82,134

29,73,088

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

14,77,262

14,95,826

SCHOOL, SUHAGHERI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

29,73,088

TOTAL (MH)

14,77,262

14,95,826

29,73,088

TOTAL (DDO)

14,77,262

14,95,826

51,16,630

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

26,83,810

24,32,820

SCHOOL.

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
51,16,630	TOTAL (MH)	26,83,810	24,32,820

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			26,83,810	24,32,820
51,16,630						
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					

(COLLEGES)

49,33,878

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

24,77,944

24,55,934

SCHOOLHARSE MANSAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

1,00,50,508

TOTAL(MH)

51,61,754

48,88,754

1,00,50,508

TOTAL(DDO)

51,61,754

48,88,754

21,12,980	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,53,008	10,59,972
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SHCOOL, RAI PUR RAJPUTTAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
21,12,980	TOTAL (MH)	10,53,008 10,59,972

-----	*****	-----
21,12,980	TOTAL (DDO)	10,53,008 10,59,972

38,45,729	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,28,579	19,17,150
	SHCOOL, SOHIAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

38,45,729

TOTAL (MH)

19,28,579

19,17,150

38,45,729

TOTAL (DDO)

19,28,579

19,17,150

86,08,576

HEADMASTER, GOVERNMENT SENIOR

2202

01-GOVERNMENT

42,88,162

43,20,414

SECONDARY SCHOOL

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	-----

86,08,576		TOTAL (MH)	42,88,162	43,20,414
-----------	--	------------	-----------	-----------

-----	*****	-----

86,08,576	TOTAL (DDO)	42,88,162	43,20,414
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,29,320	33,55,420
66,84,740						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		SECONDARY
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S	PUNJAB		SCHOOLS SPORTS
---	--------	--	----------------

(COLLEGES)			AND YOUTH
------------	--	--	-----------

SERVICES

TOTAL (MH)

33,29,320

33,55,420

66,84,740

TOTAL (DDO)

33,29,320

33,55,420

66,84,740

HEADMASTER, GOVERNMENT SENIOR

2202

01-GOVERNMENT

26,97,060

27,43,046

54,40,106

SECONDARY SCHOOL, BASTI DANISH

SECONDARY

MANDIR

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

26,97,060

27,43,046

54,40,106

39,250

2235

03-REIMBURSEMEN

7,690

31,560

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39,250

TOTAL (MH)

7,690

31,560

54,79,356

TOTAL (DDO)

27,04,750

27,74,606

22,92,963

HEADMASTER, GOVERNMENT SENIOR220201-GOVERNMENT9,86,08813,06,875

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SECONDARY SCHOOL, HARDO FANDE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
22,92,963	TOTAL (MH)	9,86,08813,06,875

22,92,963	TOTAL (DDO)	9,86,088	13,06,875
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PUBLIC 56,33,018	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,02,904	28,30,114
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALHAN	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)	AND YOUTH
------------	-----------

SERVICES

-----	*****	-----
-------	-------	-------

56,33,018	TOTAL (MH)	28,02,904	28,30,114
-----------	------------	-----------	-----------

40,866	2235	03-REIMBURSEMEN	0	40,866
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

40,866

TOTAL (DDO)

28,02,904

28,70,980

HEADMASTER, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

19,75,562

20,07,381

SCHOOL, KOTHALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

39,82,943

TOTAL (MH)

19,75,562

20,07,381

39,82,943

TOTAL (DDO)

19,75,562

20,07,381

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 5,82,748	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	(B) 2202	01-GOVERNMENT	0	5,82,748
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MULANPUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		

SERVICES

TOTAL (MH)

0

5,82,748

5,82,748

TOTAL (DDO)

0

5,82,748

5,82,748

HEADMASTER, GOVT HIGH SCHOOL

2202

01-GOVERNMENT

47,40,338

54,38,280

1,01,78,618

BAKARPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

47,40,338

54,38,280

1,01,78,618

-----	*****	-----	-----
1,01,78,618	TOTAL (DDO)	47,40,338	54,38,280

2,96,53,828	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,39,59,495	1,56,94,333
	BALAUNGI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
2,96,53,828	TOTAL (MH)	1,39,59,495	1,56,94,333

-----	*****	-----	-----
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2,96,53,828	TOTAL (DDO)				1,39,59,495	1,56,94,333
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29,81,946	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT		14,65,390	15,16,556
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BATTA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
29,81,946	TOTAL (MH)	14,65,390 15,16,556

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			14,65,390	15,16,556
29,81,946						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

37,22,106		HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	18,70,580	18,51,526
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BOOTHGARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----			*****		-----	-----

		TOTAL (MH)			33,35,970	33,68,082
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67,04,052

67,04,052

TOTAL (DDO)	33,35,970	33,68,082
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48,68,950

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	22,45,698	26,23,252
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DAUN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

48,68,950

TOTAL (MH)	22,45,698	26,23,252
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48,68,950	TOTAL (DDO)			22,45,698	26,23,252
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55,90,438	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	18,80,952	37,09,486
-----------	-----------------------------	------	---------------	-----------	-----------

JAWAHARPUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
55,90,438	TOTAL (MH)	18,80,952 37,09,486

-----	*****	-----
55,90,438	TOTAL (DDO)	18,80,952 37,09,486

27,51,832	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	12,42,471	15,09,361
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SECONDARY

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

27,51,832

TOTAL (DDO)	12,42,471	15,09,361
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27,51,832

PUBLIC 69,78,629	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	31,98,541	37,80,088
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INSTRUCTION INSTRUCTIONS(SECONDARY),	LANDRAN	SECONDARY
S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
69,78,629	TOTAL (MH)	31,98,541 37,80,088

-----	*****	-----
69,78,629	TOTAL (DDO)	31,98,541 37,80,088

14,69,720	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	7,33,866	7,35,854
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	MAJAT		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

14,69,720		TOTAL (MH)		7,33,866	7,35,854

-----	*****				
14,69,720		TOTAL (DDO)		7,33,866	7,35,854

54,34,802	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	27,09,378	27,25,424
	MAULI BAIDWAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
54,34,802		TOTAL (MH)	27,09,378	27,25,424

-----		*****	-----	
54,34,802		TOTAL (DDO)	27,09,378	27,25,424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 39,66,286	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	20,84,628	18,81,658
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NAYA GAON		SECONDARY		

S	PUNJAB		SCHOOLS SPORTS	
(COLLEGES)			AND YOUTH	
			SERVICES	

-----		*****	-----	-----
39,66,286		TOTAL (MH)	20,84,628	18,81,658

-----	*****	-----	-----	-----
39,66,286	TOTAL (DDO)		20,84,628	18,81,658

27,60,752	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	13,79,382	13,81,370
	PARACHH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

27,60,752		TOTAL (MH)	13,79,382	13,81,370

27,60,752		TOTAL (DD0)	13,79,382	13,81,370

28,58,600	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	14,68,562	13,90,038
	PHANTWAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

28,58,600		TOTAL (MH)	14,68,562	13,90,038

-----	*****	-----
28,58,600	TOTAL (DDO)	14,68,562 13,90,038

79,76,590	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	39,79,224	39,97,366
	PHASE XI MOHALI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
79,76,590	TOTAL (MH)	39,79,224 39,97,366

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

*****-----

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 39,79,224 39,97,366
79,76,590

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

18,42,636 HEADMASTER,GOVT HIGH SCHOOL 2202 01-GOVERNMENT 9,04,324 9,38,312

SUNDRAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

98,19,226		TOTAL (MH)	48,83,548	49,35,678

98,19,226		TOTAL (DDO)	48,83,548	49,35,678

23,59,544	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	11,56,880	12,02,664
	DODLA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

23,59,544		TOTAL (MH)	11,56,880	12,02,664

58,703	2235	03-REIMBURSEMEN	58,703	0
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
58,703	TOTAL (MH)	58,703 0

-----	*****	-----
24,18,247	TOTAL (DDO)	12,15,583 12,02,664

15,23,181	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	7,02,974	8,20,207
	GOBINDPURA		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

-----	*****	-----	-----
15,23,181	TOTAL (MH)	7,02,974	8,20,207

-----	*****	-----	-----
15,23,181	TOTAL (DDO)	7,02,974	8,20,207

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	9,19,378	9,20,424
18,39,802						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHANDU KALAN		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
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				SERVICES		
--	--	--	--	----------	--	--

-----			*****		-----	-----
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18,39,802			TOTAL (MH)		9,19,378	9,20,424
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-----		*****			-----	-----
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18,39,802		TOTAL (DDO)			9,19,378	9,20,424
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22,00,231		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	10,99,917	11,00,314
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	MAKHA CHEHLAN			SECONDARY		
--	---------------	--	--	-----------	--	--

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
22,00,231	TOTAL (MH)	10,99,917 11,00,314

-----	*****	-----
22,00,231	TOTAL (DDO)	10,99,917 11,00,314

81,49,115	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	41,96,163	39,52,952
	MANDER		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
81,49,115		TOTAL (MH)	41,96,163	39,52,952

-----		*****	-----	
81,49,115		TOTAL (DDO)	41,96,163	39,52,952

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 22,63,980	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	11,28,014	11,35,966
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SADE WALA		SECONDARY		

S PUNJAB

(COLLEGES)

SCHOOLS SPORTS

AND YOUTH

SERVICES

1,04,13,095

TOTAL (MH)

53,24,177

50,88,918

1,04,13,095

TOTAL (DDO)

53,24,177

50,88,918

40,25,492

HEADMASTER, GOVT. GIRLS HIGH

2202

01-GOVERNMENT

20,06,944

20,18,548

SCHOOL KHURADPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
40,25,492	TOTAL (MH)	20,06,944	20,18,548

2,35,768	2235	03-REIMBURSEMEN	0	2,35,768
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
2,35,768	TOTAL (MH)	0	2,35,768

-----	*****	-----	-----
42,61,260	TOTAL (DDO)	20,06,944	22,54,316

12,45,548	HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	6,21,564	6,23,984
	SCHOOL LAODIWALI ROAD		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
12,45,548		TOTAL (MH)	6,21,564 6,23,984

-----	*****	-----
12,45,548	TOTAL (DDO)	6,21,564 6,23,984

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 17,64,654	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	8,74,278	8,90,376
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAYAL PUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----			*****		-----	-----

17,64,654			TOTAL (MH)		8,74,278	8,90,376
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-----		*****			-----	-----

17,64,654		TOTAL (DDO)			8,74,278	8,90,376
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30,68,087	HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	16,00,719	14,67,368
	SCHOOL, JANDWALA HANWANTA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
30,68,087	TOTAL (MH)	16,00,719 14,67,368

-----	*****	-----
30,68,087	TOTAL (DDO)	16,00,719 14,67,368

40,03,932	HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	19,59,960	20,43,972
	SCHOOL, MOONAK		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

40,03,932

TOTAL (MH)

19,59,960

20,43,972

2235

03-REIMBURSEMEN

0

22,000

22,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

.....

22,000

TOTAL (MH)

0

22,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

40,25,932		TOTAL (DDO)			19,59,960	20,65,972
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	19,52,066	20,04,624
39,56,690						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHUL		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

39,78,690		TOTAL (MH)	19,52,066	20,26,624

79,82,622		TOTAL (DDO)	39,12,026	40,70,596

17,16,476	HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	8,55,824	8,60,652
	BIANPUR	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

17,16,476		TOTAL (MH)	8,55,824	8,60,652

17,16,476

TOTAL (DDO)

8,55,824

8,60,652

2,28,99,321

HEADMASTER, GOVT. HIGH SCHOOL

2202

01-GOVERNMENT

1,02,42,786

1,26,56,535

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

2,28,99,321

TOTAL (MH)

1,02,42,786

1,26,56,535

2,46,215

2235

03-REIMBURSEMEN

0

2,46,215

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
2,46,215	TOTAL (MH)	0 2,46,215

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,02,42,786	1,29,02,750
2,31,45,536						
INSTRUCTION	INSTRUCTIONS(SECONDARY),					

S PUNJAB

(COLLEGES)

38,43,225

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	19,69,151	18,74,074
(GIRLS), MALUKA		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
40,89,440	TOTAL (MH)	19,69,151 21,20,289

-----	*****	-----
2,69,88,761	TOTAL (DDO)	1,22,11,937 1,47,76,824

1,51,681	HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	0	1,51,681
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	,SANDOHA		PRIMARY SCHOOLS		
--	----------	--	-----------------	--	--

65,77,740			01-GOVERNMENT	31,41,806	34,35,934
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS SPORTS		
--	--	--	----------------	--	--

			AND YOUTH		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

-----		*****		-----	-----
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67,29,421		TOTAL (MH)		31,41,806	35,87,615
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-----	*****			-----	-----
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67,29,421	TOTAL (DDO)			31,41,806	35,87,615
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38,40,793	HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	19,63,112	18,77,681
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JHOKE HARI HAR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
38,40,793	TOTAL (MH)	19,63,112 18,77,681

-----	*****	-----
38,40,793	TOTAL (DDO)	19,63,112 18,77,681

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 16,69,139	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202		01-GOVERNMENT	8,19,790	8,49,349
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAROR KALAN		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
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SERVICES

-----			*****		-----	-----
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55,09,932			TOTAL(MH)		27,82,902	27,27,030
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94,115			2235	03-REIMBURSEMEN	0	94,115
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

94,115

94,115

.....

TOTAL (DDO)

27,82,902

28,21,145

56,04,047

HEADMASTER, GOVT. HIGH SCHOOL (G) 2202

01-GOVERNMENT

9,53,152

24,47,670

34,00,822

BHAIRUPA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

34,00,822	TOTAL (MH)	9,53,152	24,47,670
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34,00,822	TOTAL (DDO)	9,53,152	24,47,670
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25,45,168	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,39,080	12,06,088
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DHUR KOT	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

25,45,168	TOTAL (MH)	13,39,080	12,06,088
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*****				-----	-----

25,45,168	TOTAL(DDO)			13,39,080	12,06,088

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 33,24,680	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	16,60,002	16,64,678
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ADAMWAL		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

33,24,680	TOTAL (MH)	16,60,002	16,64,678
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33,24,680	TOTAL (DD0)	16,60,002	16,64,678
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22,41,866	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,56,164	7,85,702
	AKLIAN JALAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
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22,41,866	TOTAL (MH)	14,56,164	7,85,702
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*****	-----	-----
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22,41,866	TOTAL (DDO)	14,56,164	7,85,702
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31,27,310	HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	15,14,427	16,12,883
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ALACHAUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
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31,27,310	TOTAL (MH)	15,14,427	16,12,883
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-----	*****	-----
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31,27,310	TOTAL (DDO)	15,14,427	16,12,883
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16,63,361	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,59,058	9,04,303
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ANARKALI BASTI BELE SINGH	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
16,63,361	TOTAL(MH)	7,59,058 9,04,303

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 48,543	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	0	48,543
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INSTRUCTION INSTRUCTIONS(SECONDARY), ANARKALI BASTI BELE SINGH

T OF MEDICAL

S PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

48,543

TOTAL (MH)

0

48,543

17,11,904

TOTAL (DDO)

7,59,058

9,52,846

20,24,552

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

10,15,821

10,08,731

ANDANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

10,15,821

10,08,731

20,24,552

TOTAL (DDO)

10,15,821

10,08,731

20,24,552

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

10,90,937

9,14,977

20,05,914

BAJAK

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

20,05,914	TOTAL (MH)	10,90,937	9,14,977
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20,05,914	TOTAL (DDO)	10,90,937	9,14,977
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8,46,896	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	4,21,460	4,25,436
	BAKHLAUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

8,46,896			TOTAL (MH)		4,21,460	4,25,436
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

8,46,896		TOTAL (DDO)			4,21,460	4,25,436
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25,41,308		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,20,572	10,20,736
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BANDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

19,42,032

14,46,172

TOTAL (DDO)

19,42,032

14,46,172

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

0

83,586

BANGI RAGHU

PRIMARY SCHOOLS

01-GOVERNMENT

22,79,814

48,61,426

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

22,79,814

49,45,012

TOTAL (DDO)

22,79,814

49,45,012

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

5,57,142

6,76,186

BARM I

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

5,57,142

6,76,186

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		5,57,142	6,76,186
12,33,328					
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,15,173	13,34,277

27,49,450

BEHBAL KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

39,82,778

TOTAL (MH)

19,72,315

20,10,463

39,82,778

TOTAL (DDO)

19,72,315

20,10,463

30,52,793

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

15,01,991

15,50,802

BHADALWAD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

15,01,991

15,50,802

TOTAL (DDO)

15,01,991

15,50,802

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

4,39,878

 θ

BHAINI CHUHAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

4,39,878

 $\emptyset$

-----		*****	-----	
4,39,878		TOTAL (DDO)	4,39,878	0

64,070		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	64,070
		BHAINI MEHRAJ		SECONDARY		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
64,070		TOTAL (MH)	0	64,070

-----		*****	-----	
64,070		TOTAL (DDO)	0	64,070

PUBLIC 20,25,612	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,11,545	10,14,067
INSTRUCTION INSTRUCTIONS(SECONDARY), BHANDAL HIMAT				SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
20,25,612		TOTAL (MH)	10,11,545	10,14,067

-----		-----	-----
20,25,612	TOTAL (DDO)	10,11,545	10,14,067

8,93,420	HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	4,44,438	4,48,982
	BHANGLI, NARAINGARH	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----		-----	-----
8,93,420	TOTAL (MH)	4,44,438	4,48,982

-----		-----	-----
8,93,420	TOTAL (DDO)	4,44,438	4,48,982

48,62,477	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,77,878	23,84,599
	BHAWANIPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
48,62,477		TOTAL (MH)	24,77,878 23,84,599

-----	*****	-----
48,62,477	TOTAL (DDO)	24,77,878 23,84,599

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	28,05,342	13,59,740
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHIKH		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
<hr/>						

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41,65,082	TOTAL(MH)				28,05,342	13,59,740
<hr/>						
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41,65,082	TOTAL(DDO)				28,05,342	13,59,740

47,05,735	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	23,08,723	23,97,012
	BHUCHO KHURD		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
47,05,735		TOTAL (MH)		23,08,723	23,97,012

-----	*****	-----			
47,05,735	TOTAL (DDO)			23,08,723	23,97,012

51,75,378	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,48,522	26,26,856
	BHULARHERI		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
51,75,378	TOTAL (MH)	25,48,522	26,26,856

-----	*****	-----	-----
51,75,378	TOTAL (DDO)	25,48,522	26,26,856

22,17,096	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,84,914	12,32,182
	BHUNDAR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
22,17,096		TOTAL (MH)	9,84,914	12,32,182

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
PUBLIC 22,17,096	DIRECTOR, PUBLIC	TOTAL (DDO)	9,84,914	12,32,182

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

32,42,906	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,48,894	13,94,012
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BIBI WALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
54,60,002	TOTAL (MH)	28,33,808 26,26,194

-----	*****	-----
54,60,002	TOTAL (DDO)	28,33,808 26,26,194

13,01,748	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,81,000	6,20,748
	BIR RAOKE		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
13,01,748	TOTAL (MH)	6,81,000 6,20,748

-----	*****	-----
13,01,748	TOTAL (DDO)	6,81,000 6,20,748

36,464	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	36,464	0
	BUDHSINGHWALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
36,464		TOTAL (MH)	36,464	0

-----		*****	-----	
36,464		TOTAL (DDO)	36,464	0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 16,27,188	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,11,220	8,15,968
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ HARI SINGH		SECONDARY		

S PUNJAB

(COLLEGES)

16,27,188

37,915

37,915

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

8,11,220

8,15,968

2235

03-REIMBURSEMEN

37,915

0

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

37,915

0

16,65,103	TOTAL (DDO)	8,49,135	8,15,968

19,50,696	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,84,174	9,66,522
	BURJ RAKHIKA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

19,50,696	TOTAL (MH)	9,84,174	9,66,522

19,50,696	TOTAL (DDO)	9,84,174	9,66,522

12,32,146	HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,74,174	5,57,972
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-----	*****	-----
12,32,146	TOTAL(MH)	6,74,174 5,57,972

27,139		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	27,139	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUNJAB

GOVERNMENT

PENSIONERS

-----			*****		-----	-----

27,139			TOTAL (MH)		27,139	0
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12,59,285		TOTAL (DDO)			7,01,313	5,57,972
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PUBLIC 13,69,612	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,84,806	6,84,806
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK SUHELA WALA		SECONDARY		
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S	PUNJAB		SCHOOLS SPORTS		
(COLLEGES)			AND YOUTH		
			SERVICES		

-----		*****	-----		
13,69,612		TOTAL (MH)	6,84,806	6,84,806	

-----	*****	-----			
13,69,612	TOTAL (DDO)	6,84,806	6,84,806		

50,96,162	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,24,344	25,71,818
	CHANGAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

50,96,162		TOTAL (MH)	25,24,344	25,71,818

50,96,162		TOTAL (DDO)	25,24,344	25,71,818

24,03,975	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,89,268	12,14,707
	CHEEMA (KHANNA)		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

24,03,975		TOTAL (MH)	11,89,268	12,14,707

-----		-----	-----
24,03,975	TOTAL (DDO)	11,89,268	12,14,707

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 41,08,807	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,70,048	21,38,759
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHEWARAN WALI		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

41,08,807	TOTAL (MH)	19,70,048	21,38,759

42,857	2235	03-REIMBURSEMEN	42,857	0
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

42,857	TOTAL (MH)	42,857	0

41,51,664	TOTAL (DDO)	20,12,905	21,38,759

12,02,702

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	5,99,434	6,03,268
CHEYA PARI		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

*****-----

12,02,702

TOTAL (MH)			5,99,434	6,03,268
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*****-----

12,02,702

TOTAL (DDO)			5,99,434	6,03,268
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57,34,616

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	57,34,616
CHIREWAL		SECONDARY		
		SCHOOLS SPORTS		

AND YOUTH

SERVICES

-----		*****	-----	
57,34,616		TOTAL (MH)	0	57,34,616

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						
-----		-----		-----		-----
-----		-----		-----		-----
57,34,616		TOTAL (DDO)			0	57,34,616

PUBLIC 15,31,486	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,95,890	7,35,596
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INSTRUCTION INSTRUCTIONS(SECONDARY),	CHUGE KHURD	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
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(COLLEGES)		AND YOUTH
------------	--	-----------

SERVICES

-----	*****	-----
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72,66,102	TOTAL (MH)	7,95,890	64,70,212
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-----	*****	-----
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72,66,102	TOTAL (DDO)	7,95,890	64,70,212
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29,90,756	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,16,397	18,74,359
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DAN SINGH WALA	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

11,16,397

18,74,359

29,90,756

TOTAL (DDO)

11,16,397

18,74,359

29,90,756

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

1,58,064

1,64,952

3,23,016

DANDIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

3,23,016	TOTAL (MH)	1,58,064	1,64,952
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3,23,016	TOTAL (DDO)	1,58,064	1,64,952
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34,18,916	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	17,04,930	17,13,986
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DHAB GURU KI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		17,04,930	17,13,986
34,18,916						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			17,04,930	17,13,986
34,18,916						

42,82,105		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,77,244	21,04,861
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	DHADO GAL	KHERI		SECONDARY		
				SCHOOLS SPORTS		

AND YOUTH

SERVICES

77,01,021

TOTAL (MH)

38,82,174

38,18,847

65,411

2235

03-REIMBURSEMEN

2,538

62,873

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

65,411

TOTAL (MH)

2,538

62,873

77,66,432		TOTAL (DDO)	38,84,712	38,81,720

23,73,434	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,84,930	11,88,504
	DHANI PIND		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

23,73,434		TOTAL (MH)	11,84,930	11,88,504

5,000		2235	03-REIMBURSEMEN	0	5,000
			T OF MEDICAL		
			CHARGES TO		

PUBLIC 16,40,501	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,06,502	8,33,999
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INSTRUCTION INSTRUCTIONS(SECONDARY),	DHUL KOT	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
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(COLLEGES)		AND YOUTH
------------	--	-----------

SERVICES

-----	*****	-----
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16,40,501	TOTAL (MH)	8,06,502	8,33,999
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-----	*****	-----
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16,40,501	TOTAL (DDO)	8,06,502	8,33,999
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32,36,066	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	16,06,163	16,29,903
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DHURA	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

16,06,163

16,29,903

32,36,066

TOTAL (DDO)

16,06,163

16,29,903

32,36,066

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

12,96,273

12,87,544

25,83,817

DIKH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
25,83,817		TOTAL (MH)	12,96,273	12,87,544

-----		*****	-----	
25,83,817		TOTAL (DDO)	12,96,273	12,87,544

45,799		HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	0	45,799
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----
-----		DUGGAN		T OF MEDICAL		
				CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

45,799

TOTAL (MH)

0

45,799

.....

45,799

TOTAL (DDO)

 θ

45,799

PUBLIC
10,05,406

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

4,52,252

5,53,154

INSTRUCTION INSTRUCTIONS(SECONDARY), DULE WALA

SECONDARY

S

PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

10,05,406	TOTAL (MH)	4,52,252	5,53,154
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10,05,406	TOTAL (DDO)	4,52,252	5,53,154

13,00,151	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,50,424	6,49,727
	FARIDE WALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

13,00,151	TOTAL (MH)	6,50,424	6,49,727
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-----	*****	-----
13,00,151	TOTAL (DDO)	6,50,424 6,49,727

19,89,844	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,89,350	10,00,494
	FATEHPUR RAJPUTAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
19,89,844	TOTAL (MH)	9,89,350 10,00,494

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			9,89,350	10,00,494
19,89,844						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

73,50,528		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	35,72,434	37,78,094

GHUBAYA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
93,40,372	TOTAL (MH)	45,61,784 47,78,588

15,595	2235	03-REIMBURSEMEN	0	15,595
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
15,595	TOTAL (MH)	0 15,595

-----	*****	-----
93,55,967	TOTAL (DDO)	45,61,784 47,94,183

13,43,576	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,69,196	6,74,380
	GHUDANI KHURD		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
13,43,576	TOTAL (MH)	6,69,196 6,74,380

-----	*****	-----
13,43,576	TOTAL (DDO)	6,69,196 6,74,380

29,25,784	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,63,946	14,61,838
	GURNE KALAN		SECONDARY		

PUBLIC 15,31,204	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,64,574	7,66,630
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INSTRUCTION INSTRUCTIONS(SECONDARY),	HARAJ	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
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(COLLEGES)		AND YOUTH
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SERVICES

-----	*****	-----
15,31,204	TOTAL (MH)	7,64,574 7,66,630

-----	*****	-----
15,31,204	TOTAL (DDO)	7,64,574 7,66,630

21,32,471	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,98,090	11,34,381
	HASAN BHATI		SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

9,98,090

11,34,381

TOTAL (DDO)

9,98,090

11,34,381

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

20,89,388

21,27,554

HATHAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
42,16,942		TOTAL (MH)	20,89,388	21,27,554

-----		*****	-----	
42,16,942		TOTAL (DDO)	20,89,388	21,27,554

18,07,546		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,99,128	9,08,418
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

		HISSOWAL		SECONDARY		
				SCHOOLS SPORTS		

AND YOUTH

SERVICES

* * * * *

18,07,546

TOTAL (MH)

8,99,128

9,08,418

18,07,546

TOTAL (DDO)

8,99,128

9,08,418

PUBLIC
18,53,838

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

9,27,199

9,26,639

INSTRUCTION INSTRUCTIONS(SECONDARY), JHOK TEHAL SINGH

SECONDARY

S

PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

18,53,838		TOTAL (MH)		9,27,199	9,26,639

18,53,838		TOTAL (DDO)		9,27,199	9,26,639

46,00,298	HEADMASTER, GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,07,528	17,92,770
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46,00,298		TOTAL (MH)		28,07,528	17,92,770

46,00,298

TOTAL (DDO)

28,07,528

17,92,770

52,63,906

HEADMASTER,GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 26,14,504 26,49,402

KABOOL SHAH KHUMBA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

52,63,906

TOTAL (MH)

26,14,504

26,49,402

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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52,63,906		TOTAL (DDO)			26,14,504	26,49,402
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PUBLIC 25,64,970	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,70,696	12,94,274
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	KARAR WALA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----			*****		-----	-----

78,28,876			TOTAL (MH)		38,85,200	39,43,676
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78,28,876	TOTAL (DDO)		38,85,200	39,43,676

14,81,764	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,42,902	7,38,862
	KHANDOOR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

14,81,764	TOTAL (MH)		7,42,902	7,38,862

13,800		2235	03-REIMBURSEMEN	13,800	0
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		

GOVERNMENT

PENSIONERS

TOTAL (MH)

13,800

 $\emptyset$

TOTAL (DDO)

7,56,702

7,38,862

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

0

99,91,964

KHIALI WALA

PRIMARY SCHOOLS

01-GOVERNMENT

9,23,516

8,05,576

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

Page 1389

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,17,21,056			TOTAL (MH)		9,23,516	1,07,97,540

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,17,21,056	TOTAL (DDO)	9,23,516	1,07,97,540
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29,49,286	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,44,406	14,04,880
	KHIPPANWALI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
1,46,70,342	TOTAL (MH)	24,67,922 1,22,02,420

19,701	2235	03-REIMBURSEMEN	0	19,701
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

19,701

19,701

TOTAL (DDO)

24,67,922

1, 22, 22, 121

1,46,90,043

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

12,08,742

12,11,730

24,20,472

KHUNDAR UTTAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

24,20,472

TOTAL (MH)

12,08,742

12,11,730

24,20,472

TOTAL (DDO)

12,08,742

12,11,730

44,22,768

HEADMASTER,GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

22,02,296

22,20,472

KIKAR KHERA

SECONDARY

Page 1390

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

22,02,296

22,20,472

44,22,768

PUBLIC
73,075

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,

2235

03-REIMBURSEMEN

0

73,075

INSTRUCTION INSTRUCTIONS(SECONDARY), KIKAR KHERA

T OF MEDICAL

S PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

 θ

73,075

73,075

44,95,843	TOTAL (DDO)	22,02,296	22,93,547

19,35,387	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,59,888	9,75,499
	KOT BADAL KHAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

19,35,387	TOTAL (MH)	9,59,888	9,75,499

19,35,387	TOTAL (DDO)	9,59,888	9,75,499

27,68,110	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,76,113	13,91,997
	KULAR KHURD		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
27,68,110	TOTAL (MH)	13,76,113 13,91,997

1,60,561		2235	03-REIMBURSEMEN	0	1,60,561
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PENSIONERS

-----			*****		-----	-----

			TOTAL (MH)		0	1,60,561
1,60,561						

-----		*****			-----	-----

		TOTAL (DDO)			13,76,113	15,52,558
29,28,671						

PUBLIC 64,93,998	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	32,35,800	32,58,198
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	LADOWAL		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
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(COLLEGES)

AND YOUTH

SERVICES

64,93,998

TOTAL (MH)

32,35,800

32,58,198

64,93,998

TOTAL (DDO)

32,35,800

32,58,198

25,10,170

HEADMASTER,GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

12,59,032

12,51,138

LEHRABEGA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

25,10,170

TOTAL (MH)

12,59,032

12,51,138

25,10,170

TOTAL (DDO)

12,59,032

12,51,138

26,06,055

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

13,00,387

13,05,668

LELE WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

26,06,055

TOTAL (MH)

13,00,387

13,05,668

26,06,055

TOTAL (DDO)

13,00,387

13,05,668

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 15,23,662	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,03,092	7,20,570
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MADHAK		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

15,23,662	TOTAL (MH)	8,03,092	7,20,570
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31,931	2235	03-REIMBURSEMEN	31,931	0
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
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31,931	TOTAL (MH)	31,931	0
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-----	*****	-----
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15,55,593	TOTAL (DDO)	8,35,023	7,20,570
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16,27,692	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,59,527	7,68,165
	MALLA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
16,27,692	TOTAL (MH)	8,59,527 7,68,165

-----	*****	-----
16,27,692	TOTAL (DDO)	8,59,527 7,68,165

30,28,522	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,32,546	14,95,976
	MOHANKE HATHAR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

30,28,522

TOTAL (MH)

15,32,546

14,95,976

30,28,522

TOTAL (DDO)

15,32,546

14,95,976

GOVERNMENT OF PUNJAB

Page 1393

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC 12,94,906	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,44,120	6,50,786
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INSTRUCTION INSTRUCTIONS(SECONDARY),	MURARA	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)		AND YOUTH
------------	--	-----------

SERVICES

-----	*****	-----
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43,23,428	TOTAL(MH)	21,76,666	21,46,762
-----------	-----------	-----------	-----------

13,430	2235	03-REIMBURSEMEN	0	13,430
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
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13,430	TOTAL (MH)	0	13,430
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-----	*****	-----	-----
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43,36,858	TOTAL (DD0)	21,76,666	21,60,192
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14,44,062	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,17,896	7,26,166
	MUSHKA BAD		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
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14,44,062	TOTAL (MH)	7,17,896	7,26,166
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*****	-----	-----
-------	-------	-------

14,44,062	TOTAL (DDO)	7,17,896	7,26,166
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54,17,558	HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	20,75,018	33,42,540
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NAHIAN WALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
-------	-------	-------

54,17,558	TOTAL (MH)	20,75,018	33,42,540
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-----	*****	-----
-------	-------	-------

54,17,558	TOTAL (DDO)	20,75,018	33,42,540
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC 46,64,203	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	22,93,076	23,71,127
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	PALLA MEGHA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----			*****		-----	-----

46,64,203			TOTAL(MH)		22,93,076	23,71,127

-----		*****			-----	-----

46,64,203	TOTAL (DDO)	22,93,076	23,71,127
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17,23,064	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,96,962	9,26,102
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PANJAWA MODEL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
17,23,064	TOTAL (MH)	7,96,962 9,26,102

-----	*****	-----
17,23,064	TOTAL (DDO)	7,96,962 9,26,102

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,79,308	2,72,568
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5,51,876

PATTIMULTANI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

5,51,876

TOTAL (MH)

2,79,308

2,72,568

5,51,876

TOTAL (DDO)

2,79,308

2,72,568

12,54,468

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

6,23,876

6,30,592

RABBON UCHI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
12,54,468		TOTAL (MH)	6,23,876	6,30,592

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 5,281	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	04-LEGAL AID TO	5,281	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RABBON UCHI		THE POOR		
S	PUNJAB					
(COLLEGES)						

-----	*****	-----
5,281	TOTAL (MH)	5,281 0

-----	*****	-----
12,59,749	TOTAL (DDO)	6,29,157 6,30,592

11,11,738	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,07,672	5,04,066
	RAIPUR ANARI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
11,11,738	TOTAL (MH)	6,07,672 5,04,066

11,11,738	TOTAL (DDO)	6,07,672 5,04,066

38,19,514	HEADMASTER,GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT	17,55,868 20,63,646
	RAJE WALA SECONDARY	
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

38,19,514	TOTAL (MH)	17,55,868 20,63,646

38,19,514	TOTAL (DDO)	17,55,868 20,63,646

7,69,424	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,53,576	4,15,848
	RAMU WALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****	-----		
7,69,424		TOTAL(MH)		3,53,576	4,15,848

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

7,69,424

TOTAL (DDO)

3,53,576

4,15,848

14,15,090

HEADMASTER,GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT

7,08,012

7,07,078

RARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

21,84,514

TOTAL (MH)

10,61,588

11,22,926

-----	*****	-----
21,84,514	TOTAL (DDO)	10,61,588 11,22,926

15,67,780	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,79,842	7,87,938
	ROMANA ALBEL SINGH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
15,67,780	TOTAL (MH)	7,79,842 7,87,938

11,971		2235	03-REIMBURSEMEN	0	11,971
			T OF MEDICAL		
			CHARGES TO		

			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

			TOTAL (MH)	0	11,971
11,971					

			TOTAL (DDO)	7,79,842	7,99,909
15,79,751					

12,35,130	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,71,910	5,63,220
	ROSSIANA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

SERVICES

-----			*****		-----	-----

			TOTAL (MH)		6,71,910	5,63,220
12,35,130						

-----		*****			-----	-----

		TOTAL (DDO)			6,71,910	5,63,220
12,35,130						

PUBLIC 24,94,204	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,27,420	12,66,784
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	RUKNE WALA		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)

AND YOUTH

SERVICES

24,94,204

TOTAL (MH)

12,27,420

12,66,784

24,94,204

TOTAL (DDO)

12,27,420

12,66,784

22,89,412

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

11,47,732

11,41,680

RURKA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
22,89,412	TOTAL (MH)	11,47,732 11,41,680

44,041	2235 03-REIMBURSEMEN	44,041 0
	T OF MEDICAL	
	CHARGES TO	
	PUNJAB	
	GOVERNMENT	
	PENSIONERS	

-----	*****	-----
44,041	TOTAL (MH)	44,041 0

-----	*****	-----
23,33,453	TOTAL (DD0)	11,91,773 11,41,680

64,70,710

HEADMASTER,GOVT. HIGH SCHOOL,220201-GOVERNMENT31,97,18032,73,530

SADATPURSECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND YOUTH

SERVICES

*****-----

64,70,710

TOTAL(MH)

31,97,18032,73,530

-----		*****	-----	
64,70,710		TOTAL (DDO)	31,97,180	32,73,530

PUBLIC 70,91,188	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	34,69,656	36,21,532
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SANDHE HASAM		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
70,91,188		TOTAL (MH)	34,69,656	36,21,532

-----		*****	-----	
70,91,188		TOTAL (DDO)	34,69,656	36,21,532

15,95,680	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,96,477	7,99,203
	SEHJO MAJRA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
15,95,680	TOTAL (MH)	7,96,477 7,99,203

-----	*****	-----
15,95,680	TOTAL (DDO)	7,96,477 7,99,203

66,84,220	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	33,21,868	33,62,352
	SHERPUR		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

-----	*****	-----	-----
66,84,220	TOTAL (MH)	33,21,868	33,62,352

-----	*****	-----	-----
66,84,220	TOTAL (DDO)	33,21,868	33,62,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,06,494	18,18,280
36,24,774						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SULARGHRAT	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)		AND YOUTH
------------	--	-----------

SERVICES

-----	*****	-----
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1,03,08,994	TOTAL (MH)	51,28,362	51,80,632
-------------	------------	-----------	-----------

11,350	2235	03-REIMBURSEMEN	0	11,350
--------	------	-----------------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
11,350		TOTAL (MH)	0	11,350

-----		*****	-----	
1,03,20,344		TOTAL (DDO)	51,28,362	51,91,982

7,15,678	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,56,356	3,59,322
	SUNERH KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
7,15,678		TOTAL (MH)	3,56,356	3,59,322

7,15,678

TOTAL (DDO)

3,56,356

3,59,322

25,05,892

HEADMASTER,GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 12,40,046 12,65,846

TALWANDI PHAI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

25,05,892

TOTAL (MH)

12,40,046

12,65,846

25,05,892

TOTAL (DDO)

12,40,046

12,65,846

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC 16,82,978	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,37,668	8,45,310
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	T00T		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----			*****		-----	-----

16,82,978			TOTAL(MH)		8,37,668	8,45,310
-----------	--	--	-----------	--	----------	----------

16,82,978	TOTAL (DDO)	8,37,668	8,45,310

20,71,636	HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	7,43,144	13,28,492
	VIRK KHURD	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

20,71,636	TOTAL (MH)	7,43,144	13,28,492

20,71,636	TOTAL (DDO)	7,43,144	13,28,492

20,56,049	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,66,862	10,89,187
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WARA BHAI KA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
20,56,049	TOTAL (MH)	9,66,862 10,89,187

-----	*****	-----
20,56,049	TOTAL (DDO)	9,66,862 10,89,187

46,63,031	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,19,921	22,43,110
	WAZIDPUR KUTIAN WALI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

-----	*****	-----	-----
46,63,031	TOTAL (MH)	24,19,921	22,43,110

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

-----	*****	-----	-----
PUBLIC 46,63,031	DIRECTOR, PUBLIC	TOTAL (DDO)	24,19,921 22,43,110

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

27,31,490	HEADMASTER,GOVT. HIGH	2202	01-GOVERNMENT	13,56,858	13,74,632
	SCHOOL,JHUMAIN WALI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****		-----	-----
73,94,521		TOTAL(MH)		37,76,779	36,17,742
-----		*****		-----	-----
73,94,521		TOTAL(DDO)		37,76,779	36,17,742

32,64,622	HEADMASTER,GOVT. HIGH	2202	01-GOVERNMENT	16,12,792	16,51,830
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SCHOOL,KIRIAN WALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
32,64,622	TOTAL (MH)	16,12,792 16,51,830

-----	*****	-----
32,64,622	TOTAL (DDO)	16,12,792 16,51,830

34,30,194	HEADMASTER,GOVT. HIGH	2202	01-GOVERNMENT	17,07,914	17,22,280
	SCHOOL,PARTAPPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

-----	*****	-----	-----
34,30,194	TOTAL (MH)	17,07,914	17,22,280

-----	*****	-----	-----
34,30,194	TOTAL (DDO)	17,07,914	17,22,280

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH	2202	01-GOVERNMENT	8,52,050	10,95,460
19,47,510						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL,TUMBER BHAN	SECONDARY
--------------------------------------	--------------------	-----------

S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)		AND YOUTH
------------	--	-----------

SERVICES

-----	*****	-----
19,47,510	TOTAL(MH)	8,52,050 10,95,460

-----	*****	-----
19,47,510	TOTAL(DDO)	8,52,050 10,95,460

23,40,240	HEADMASTER,GOVT. HIGH	2202	01-GOVERNMENT	11,68,842	11,71,398
-----------	-----------------------	------	---------------	-----------	-----------

SCHOOL,WARA BHAI	SECONDARY
------------------	-----------

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

11,68,842

11,71,398

TOTAL (DDO)

11,68,842

11,71,398

HEADMASTER, GOVT. HIGH. SCHOOL,

2202

01-GOVERNMENT

14,88,055

15,54,003

BHARANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

14,88,055

15,54,003

-----	*****	-----
30,42,058	TOTAL (DDO)	14,88,055 15,54,003

15,92,684	HEADMASTER, GOVT. HIGH. SCHOOL, 2202 01-GOVERNMENT	8,56,538 7,36,146
	CHUGATTEWALA	SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

-----	*****	-----
15,92,684	TOTAL (MH)	8,56,538 7,36,146

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

SERVICES

TOTAL (MH)

16,41,792

15,24,666

31,66,458

TOTAL (DDO)

16,41,792

15,24,666

31,66,458

HEADMASTER, GOVT. HIGH. SCHOOL,

2202

01-GOVERNMENT

16,07,090

16,72,818

32,79,908

BHURE KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

16,07,090

16,72,818

32,79,908

-----	*****	-----
32,79,908	TOTAL (DDO)	16,07,090 16,72,818

31,06,393	HEADMASTER, GOVT. HIGH. SCHOOL, 2202 01-GOVERNMENT	15,45,276 15,61,117
	HERA	SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

-----	*****	-----
31,06,393	TOTAL (MH)	15,45,276 15,61,117

-----	*****	-----
	TOTAL (DDO)	15,45,276 15,61,117

31,06,393

17,24,924	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	0	17,24,924
	POWADHRA		SECONDARY		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
			*****		-----	-----
-----				TOTAL (MH)	0	17,24,924
17,24,924						

-----		*****	-----	
17,24,924		TOTAL (DDO)	0	17,24,924

PUBLIC 11,72,348	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL, 2202	01-GOVERNMENT	6,44,094	5,28,254
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SOHAL JAGIR	SECONDARY		
S	PUNJAB		SCHOOLS SPORTS		
(COLLEGES)			AND YOUTH		
			SERVICES		

-----		*****	-----	
11,72,348		TOTAL (MH)	6,44,094	5,28,254

-----		*****	-----	
11,72,348		TOTAL (DDO)	6,44,094	5,28,254

97,82,375	HEADMASTER,GOVT. MODEL HIGH	2202	01-GOVERNMENT	49,06,655	48,75,720
	SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****	-----	-----	
97,82,375		TOTAL(MH)		49,06,655	48,75,720
68,704		2235	03-REIMBURSEMEN	17,896	50,808
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

SCHOOL, NATHANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

13,48,928

13,04,258

26,53,186

PUBLIC
1,85,218

DIRECTOR, PUBLIC

HEADMASTER, GOVT. GIRLS HIGH

2235

03-REIMBURSEMEN

0

1,85,218

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NATHANA

T OF MEDICAL

S PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1,85,218

1,85,218

-----	*****	-----
28,38,404	TOTAL (DDO)	13,48,928 14,89,476

29,53,309	HEADMASTER,GOVT.GIRLS HIGH	2202	01-GOVERNMENT	14,74,420	14,78,889
	SCHOOL,QUAZI MOHALLA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
29,53,309	TOTAL (MH)	14,74,420 14,78,889

-----	*****	-----
	TOTAL (DDO)	14,74,420 14,78,889

29,53,309

34,54,731

HEADMASTER,GOVT.HIGH SCHOOL

2202

01-GOVERNMENT

16,24,488

18,30,243

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

34,54,731

TOTAL (MH)

16,24,488

18,30,243

34,54,731

TOTAL (DDO)

16,24,488

18,30,243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----		----- -----	-----	-----	-----	-----
PUBLIC 12,22,668	DIRECTOR, PUBLIC	HEADMASTER,GOV'T.HIGH SCHOOL,	2202	01-GOVERNMENT	5,86,844	6,35,824
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BABARPUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
-----			*****		-----	-----
12,22,668			TOTAL(MH)		5,86,844	6,35,824
		*****			-----	-----
12,22,668		TOTAL(DDO)			5,86,844	6,35,824

31,69,800	HEADMASTER,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	15,82,202	15,87,598
	BIBIPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****	-----	-----	-----
31,69,800		TOTAL(MH)		15,82,202	15,87,598
-----		*****	-----	-----	-----
31,69,800		TOTAL(DDO)		15,82,202	15,87,598
7,85,660	HEADMASTER,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	4,24,144	3,61,516
	KALBANJARA		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
7,85,660	TOTAL (MH)	4,24,144 3,61,516

-----	*****	-----
7,85,660	TOTAL (DDO)	4,24,144 3,61,516

14,51,038	HEADMASTER,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	7,40,044	7,10,994
	MIRZEENA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
14,51,038		TOTAL (MH)	7,40,044	7,10,994

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
-----		*****	-----			
PUBLIC 14,51,038	DIRECTOR, PUBLIC	TOTAL (DDO)			7,40,044	7,10,994

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

24,95,966	HEADMASTER,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	12,45,350	12,50,616
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MULLANPUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
39,47,004	TOTAL (MH)	19,85,394 19,61,610

-----	*****	-----
39,47,004	TOTAL (DDO)	19,85,394 19,61,610

16,33,480	HEADMASTER,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	8,13,298	8,20,182
	NATHEHA		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
16,33,480	TOTAL (MH)	8,13,298 8,20,182

-----	*****	-----
16,33,480	TOTAL (DDO)	8,13,298 8,20,182

32,03,382	HEADMASTER,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	15,98,800	16,04,582
	NATT PIND		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

32,03,382	TOTAL (MH)	15,98,800	16,04,582
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32,03,382	TOTAL (DDO)	15,98,800	16,04,582
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34,79,471	HEADMASTER, GOVT .HIGH	2202	01 -GOVERNMENT	17,51,725	17,27,746
	SCHOOL ,ALAMGIR		SECONDARY		

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

17,51,725

17,27,746

34,79,471

PUBLIC
1,82,503

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH

2235

03-REIMBURSEMEN

1,82,503

 θ

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,ALAMGIR

T OF MEDICAL

S PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,82,503

 θ

1,82,503

36,61,974	TOTAL (DDO)	19,34,228	17,27,746

57,14,116	HEADMASTER, GOVT. HIGH SCHOOL, AMAR 2202	01-GOVERNMENT	28,46,946	28,67,170
	PURA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

57,14,116	TOTAL (MH)	28,46,946	28,67,170

4,17,747	2235	03-REIMBURSEMEN	1,58,793	2,58,954
		T OF MEDICAL		

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

4,17,747

TOTAL (MH)

1,58,793

2,58,954

61,31,863

TOTAL (DDO)

30,05,739

31,26,124

28,33,627

HEADMASTER, GOVT. HIGH

2202

01-GOVERNMENT

13,89,608

14,44,019

SCHOOL, BAKAIAN WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV'T.HIGH	2202	01-GOVERNMENT		14,10,532	14,18,972
28,29,504							
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BAKSHIWALA		SECONDARY			

S	PUNJAB		SCHOOLS SPORTS		
(COLLEGES)			AND YOUTH		
			SERVICES		

-----		*****	-----		
28,29,504		TOTAL (MH)	14,10,532	14,18,972	

-----	*****	-----			
28,29,504	TOTAL (DDO)		14,10,532	14,18,972	

30,17,408	HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	14,90,884	15,26,524
	SCHOOL, BAMOL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

30,17,408		TOTAL (MH)	14,90,884	15,26,524

30,17,408		TOTAL (DDO)	14,90,884	15,26,524

22,25,196	HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	11,11,604	11,13,592
	SCHOOL, BHAINI MAHARAJ		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

22,25,196		TOTAL (MH)	11,11,604	11,13,592

-----		-----	-----
22,25,196	TOTAL (DDO)	11,11,604	11,13,592

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 18,36,946	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	9,25,634	9,11,312
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BHATRAN KALAN		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

18,36,946		TOTAL (MH)	9,25,634	9,11,312

18,36,946		TOTAL (DDO)	9,25,634	9,11,312

21,71,101	HEADMASTER, GOVT. HIGH SCHOOL, CHAK 2202	01-GOVERNMENT	11,38,831	10,32,270
	RAM SINGH WALA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

21,71,101		TOTAL (MH)	11,38,831	10,32,270

-----	*****	-----
21,71,101	TOTAL (DDO)	11,38,831 10,32,270

38,20,678	HEADMASTER, GOVT . HIGH	2202	01-GOVERNMENT	18,93,678	19,27,000
	SCHOOL, DEWAN KHERA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
38,20,678	TOTAL (MH)	18,93,678 19,27,000

-----	*****	-----
38,20,678	TOTAL (DDO)	18,93,678 19,27,000

9,46,714	HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	4,70,914	4,75,800
	SCHOOL,GHURIAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****	-----		
9,46,714		TOTAL(MH)		4,70,914	4,75,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	4,70,914	4,75,800
9,46,714				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

34,54,380	HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	17,04,882	17,49,498
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SCHOOL, HAMIR GARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

44,01,094	TOTAL (MH)	21,75,796	22,25,298
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71,714	2235	03-REIMBURSEMEN	0	71,714
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
71,714	TOTAL (MH)	0 71,714

-----	*****	-----
44,72,808	TOTAL (DDO)	21,75,796 22,97,012

14,99,112	HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	7,46,778	7,52,334
	SCHOOL, KESAR SINGH WALA		SECONDARY		

SCHOOLS SPORTS
AND YOUTH
SERVICES

14,99,112

TOTAL (MH)

7,46,778

7,52,334

14,99,112

TOTAL (DDO)

7,46,778

7,52,334

46,49,900

HEADMASTER, GOVT . HIGH

2202

01- GOVERNMENT

23,15,940

23,33,960

SCHOOL, KHURLA KINGRA

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
7,39,297	TOTAL (MH)	3,67,828 3,71,469

-----	*****	-----
7,39,297	TOTAL (DDO)	3,67,828 3,71,469

39,78,291	HEADMASTER, GOVT . HIGH	2202	01-GOVERNMENT	19,81,182	19,97,109
	SCHOOL ,MALOOKPURA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

39,78,291	TOTAL (MH)	19,81,182	19,97,109
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39,78,291	TOTAL (DDO)	19,81,182	19,97,109
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29,43,879	HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	15,25,783	14,18,096
	SCHOOL, SARDAR GARH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

29,43,879	TOTAL (MH)	15,25,783	14,18,096
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-----		*****	-----	
29,43,879		TOTAL (DDO)	15,25,783	14,18,096

39,39,935		HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	19,65,974	19,73,961
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
-----		SCHOOL,SEKHU		SECONDARY	
				SCHOOLS SPORTS	
				AND YOUTH	
				SERVICES	

-----		*****	-----
39,39,935		TOTAL (MH)	19,65,974 19,73,961

-----		*****	-----
39,39,935		TOTAL (DDO)	19,65,974 19,73,961

PUBLIC 11,76,621	DIRECTOR, PUBLIC	HEADMASTER,PUBLIC HIGH SCHOOL, 2202	01-GOVERNMENT	5,64,090	6,12,531
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PANCHAT NAGAR	SECONDARY		
S	PUNJAB		SCHOOLS SPORTS		
(COLLEGES)			AND YOUTH		
			SERVICES		

-----		*****	-----
11,76,621		TOTAL (MH)	5,64,090 6,12,531

11,76,621

TOTAL (DDO)

5,64,090

6,12,531

17,53,458

HEADMASTER,SANT ISHAR DASS

2202

01-GOVERNMENT

8,68,608

8,84,850

YADGARI SR. SECONDARY SCHOOL,

SECONDARY

MOOM

SCHOOLS SPORTS

AND YOUTH

SERVICES

17,53,458

TOTAL (MH)

8,68,608

8,84,850

17,53,458

TOTAL (DDO)

8,68,608

8,84,850

24,920	HEADMISTRESS,ARYA	HIGH	2235	03-REIMBURSEMEN	0	24,920
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SCHOOL,PHAGWARA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
24,920	TOTAL(MH)	0 24,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	0	24,920
24,920				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

42,07,280	HEADMISTRESS, G. H. S. BHANOKI	2202	01-GOVERNMENT	21,03,640	21,03,640
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

42,32,200		TOTAL (MH)	21,03,640	21,28,560
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-----	*****	-----
42,32,200	TOTAL (DDO)	21,03,640 21,28,560

30,09,114	HEADMISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,94,510	15,14,604
	SCHOOL (GIRLS), GOSLAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
30,09,114	TOTAL (MH)	14,94,510 15,14,604

-----	*****	-----
30,09,114	TOTAL (DDO)	14,94,510 15,14,604

12,40,604

HEADMISTRESS,GOVERNMENT HIGH

2202

01-GOVERNMENT

6,26,802

6,13,802

SCHOOL, BIHLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

12,40,604

TOTAL (MH)

6,26,802

6,13,802

12,40,604

TOTAL (DDO)

6,26,802

6,13,802

13,51,998

HEADMISTRESS,GOVERNMENT HIGH

2202

01-GOVERNMENT

6,78,029

6,73,969

SCHOOL, PHARWALI

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	25,37,087	25,22,135
50,59,222						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPLI		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
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(COLLEGES)				AND YOUTH		
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				SERVICES		
--	--	--	--	----------	--	--

-----			*****	-----		
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50,59,222			TOTAL (MH)		25,37,087	25,22,135
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77,429			2235	03-REIMBURSEMEN	0	77,429
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				T OF MEDICAL		
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				CHARGES TO		
--	--	--	--	------------	--	--

				PUNJAB		
--	--	--	--	--------	--	--

				GOVERNMENT		
--	--	--	--	------------	--	--

				PENSIONERS		
--	--	--	--	------------	--	--

77,429		TOTAL (MH)	0	77,429

51,36,651		TOTAL (DDO)	25,37,087	25,99,564

14,03,506	HEADMISTRESS,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	6,98,703	7,04,803
	SAYIAN WALA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

14,03,506		TOTAL (MH)	6,98,703	7,04,803

19,586

223503-REIMBURSEMEN019,586

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PENSIONERS

*****-----

19,586

TOTAL (MH)019,586

-----		*****		-----	
14,23,092		TOTAL (DDO)		6,98,703	7,24,389
PUBLIC	DIRECTOR, PUBLIC	MANAGER,CHAKWAL SENIOR SECONDARY 2202	01-ASSISTANCE	0	10,99,114
10,99,114					
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KURALI	TO AIDED		
S	PUNJAB			SECONDARY	
(COLLEGES)			SCHOOLS BY		
			EDUCATION		
			DEPARTMENT		
			01-GOVERNMENT	0	13,77,718
13,77,718					
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

24,76,832		TOTAL (MH)		0	24,76,832

24,76,832		TOTAL (DDO)		0	24,76,832

68,81,246	PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	68,81,246
	SECONDARY SCHOOL BHANGALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

68,81,246		TOTAL (MH)		0	68,81,246

-----	*****	-----
68,81,246	TOTAL (DDO)	0 68,81,246

1,42,89,100	PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,17,173	70,71,927
	SECONDARY SCHOOL HARDO KHUNDPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,42,89,100	TOTAL (MH)	72,17,173	70,71,927
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PUBLIC 1,22,368	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,22,368	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HARDO KHUNDPUR	T OF MEDICAL
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S	PUNJAB	CHARGES TO
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(COLLEGES)	PUNJAB
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GOVERNMENT

PENSIONERS

-----	*****	-----
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1,44,11,468	TOTAL (MH)	73,39,541	70,71,927
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-----	*****	-----
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1,44,11,468	TOTAL (DDO)	73,39,541	70,71,927
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54,33,922

PRICIPAL,GOVERNMENT SENIOR220201-GOVERNMENT27,25,95227,07,970

SECONDARY SCHOOL HERSE KOLOTA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

54,33,922TOTAL (MH)27,25,95227,07,970

*****-----

54,33,922TOTAL (DDO)27,25,95227,07,970

48,27,428

PRICIPAL,GOVERNMENT SENIOR220201-GOVERNMENT24,27,00424,00,424

SECONDARY SCHOOL MALHOMAN PATCAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

.....

TOTAL (MH)

24,27,004

24,00,424

48,27,428

2235

03-REIMBURSEMEN

0

58,941

58,941

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

58,941

58,941

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

48,86,369		TOTAL (DDO)			24,27,004	24,59,365
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32,84,820		PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	32,84,820
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		SECONDARY SCHOOL MEHTABPUR		SECONDARY		
--	--	----------------------------	--	-----------	--	--

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
33,43,761	TOTAL (MH)	0 33,43,761

-----	*****	-----
81,71,189	TOTAL (DDO)	24,27,004 57,44,185

4,83,77,335	PRIINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,36,69,283	2,47,08,052
	SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS		

28,32,51,771			01- GOVERNMENT	13,40,83,620	14,91,68,151
			SECONDARY		
			SCHOOLS SPORTS		

[illegible]

-----		*****	-----	
94,55,362		TOTAL (MH)	47,77,364	46,77,998

9,37,010		2235	03-REIMBURSEMEN	2,53,872	6,83,138
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
9,37,010		TOTAL (MH)	2,53,872	6,83,138

-----		*****	-----	
1,03,92,372		TOTAL (DDO)	50,31,236	53,61,136

PUBLIC 61,47,974	DIRECTOR, PUBLIC	PRINCIPAL, BABA SOHAN SINGH	2202	01-GOVERNMENT	30,60,442	30,87,532
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVERNMENT SENIOR SECONDARY		SECONDARY		
S	PUNJAB	SCHOOL		SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
61,47,974		TOTAL (MH)	30,60,442	30,87,532

-----	*****	-----
61,47,974	TOTAL (DDO)	30,60,442 30,87,532

1,26,89,652	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,57,687	86,31,965
	SECONDARY SCHOOL LAMBRA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
1,26,89,652	TOTAL (MH)	40,57,687 86,31,965

-----	*****	-----
1,26,89,652	TOTAL (DDO)	40,57,687 86,31,965

31,220	PRINCIPAL, GOVT.IN SERVICE TRG.	2235	03-REIMBURSEMEN	31,220	0
	CENTRE,FZR		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
31,220	TOTAL(MH)	31,220 0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

31,220 TOTAL (DDO) 31,220 0

46,62,660 PRINCIPAL, GOVT.SR.SEC 2202 01-GOVERNMENT 23,24,940 23,37,720

SCHOOL,MAMDOT SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

----- ***** -----

TOTAL (MH) 23,56,160 23,37,720

46,93,880

46,93,880

TOTAL (DDO) 23,56,160 23,37,720

54,60,110

PRINCIPAL,,GOVERNMENT SENIOR 2202 01-GOVERNMENT 27,04,162 27,55,948

SECONDARY SCHOOL, BEHRAMPUR SECONDARY

ZIMINDARI SCHOOLS SPORTS

AND YOUTH

SERVICES

54,60,110

TOTAL (MH) 27,04,162 27,55,948

1,35,931

2235 03-REIMBURSEMEN 0 1,35,931

				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----			
1,35,931		TOTAL (MH)		0		1,35,931

-----	*****	-----				
55,96,041		TOTAL (DDO)		27,04,162		28,91,879

29,22,698	PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,38,870		14,83,828
	SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

26,71,748

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GARDLEY

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

26,71,748

TOTAL (MH)

13,34,880

13,36,868

26,71,748

TOTAL (DDO)

13,34,880

13,36,868

38,77,836

PRINCIPAL,,GOVERNMENT SENIOR

2202

01-GOVERNMENT

18,13,888

20,63,948

SECONDARY SCHOOL, TAJPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

18,13,888

20,63,948

38,77,836

TOTAL (DDO)

18,13,888

20,63,948

38,77,836

PRINCIPAL, D.I.E.T, FARIDKOT

2202

01-TEACHER

4,56,436

4,56,436

9,12,872

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

-----		*****	-----	
9,12,872		TOTAL (MH)	4,56,436	4,56,436

-----		*****	-----	
9,12,872		TOTAL (DDO)	4,56,436	4,56,436

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

PUBLIC 4,57,888	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	01-TEACHER	2,28,944	2,28,944
INSTRUCTION	INSTRUCTIONS(SECONDARY),			EDUCATION		
S	PUNJAB			ESTABLISHMENT		

(COLLEGES)

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

4,57,888

TOTAL (MH)

2,28,944

2,28,944

4,57,888

TOTAL (DDO)

2,28,944

2,28,944

11,92,656

PRINCIPAL,D.I.E.T.DEON

2202

01-TEACHER

5,96,328

5,96,328

EDUCATION

ESTABLISHMENT

OF DISTRICT

			INSTITUTE OF		
			EDUCATION AND		
			TRAINING		

-----		*****	-----		
		TOTAL (MH)		5,96,328	5,96,328
11,92,656					

-----	*****	-----			
	TOTAL (DDO)			5,96,328	5,96,328
11,92,656					

7,62,080	PRINCIPAL,DIET FEROZEPUR	2202	01-TEACHER	3,79,168	3,82,912
			EDUCATION		
			ESTABLISHMENT		
			OF DISTRICT		
			INSTITUTE OF		
			EDUCATION AND		

TRAINING						

7,62,080						
TOTAL (MH)						
3,79,168						
3,82,912						

7,62,080						
TOTAL (DDO)						
3,79,168						
3,82,912						

4,67,260						
PRINCIPAL,DIET,						
2202						
01-TEACHER						
0						
4,67,260						

EDUCATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

4,67,260

TOTAL (MH)

0

4,67,260

4,67,260

TOTAL (DDO)

0

4,67,260

PUBLIC
11,86,136

DIRECTOR, PUBLIC

PRINCIPAL,DISTRICT INSTITUTE OF

2202

01-TEACHER

5,93,068

5,93,068

INSTRUCTION INSTRUCTIONS(SECONDARY),

EDUCATION & TRAINING

EDUCATION

S

PUNJAB

ESTABLISHMENT

(COLLEGES)

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

11,86,136

TOTAL (MH)

5,93,068

5,93,068

11,86,136

TOTAL (DDO)

5,93,068

5,93,068

4,36,280

PRINCIPAL, DISTRICT INSTITUTE OF 2202

01-TEACHER

2,18,140

2,18,140

EDUCATION AND TRAINING, SANGRUR

EDUCATION

ESTABLISHMENT

OF DISTRICT

4,36,280

INSTITUTE OF

EDUCATION AND

TRAINING

4,36,280

TOTAL (MH)

2,18,140

2,18,140

6,966

2235

03-REIMBURSEMEN

0

6,966

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

6,966

TOTAL (MH)

0

6,966

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)			2,18,140	2,25,106
4,43,246						
		PRINCIPAL,DISTRICT INSTITUTION	2202	01-TEACHER	0	8,17,184
8,17,184						

	OF EDUCATION TRAINING, AJJOWAL	EDUCATION		
		ESTABLISHMENT		
		OF DISTRICT		
		INSTITUTE OF		
		EDUCATION AND		
		TRAINING		

-----	*****	-----		
8,24,150	TOTAL (MH)	0	8,24,150	

-----	*****	-----		
12,60,430	TOTAL (DDO)	2,18,140	10,42,290	

2,89,756	PRINCIPAL,DISTRICT TRAINING	2202	01-TEACHER	0	2,89,756
	INSTITUTE, RAMPUR LALLIAN		EDUCATION		
			ESTABLISHMENT		

2,89,756

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

2,89,756

TOTAL (MH)

0

2,89,756

2,89,756

TOTAL (DDO)

0

2,89,756

1,16,760

PRINCIPAL, DISTT. EDUCATION AND

2202

01-GOVERNMENT

58,380

58,380

TRAINING INSTITUTION

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

7,36,696

01-TEACHER

3,68,348

3,68,348

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

GOVERNMENT OF PUNJAB

Page 1425

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION AND

TRAINING

8,53,456			TOTAL (MH)	4,26,728	4,26,728
----------	--	--	------------	----------	----------

-----	*****	-----
8,53,456	TOTAL (DDO)	4,26,728 4,26,728

PUBLIC 4,09,096	DIRECTOR, PUBLIC	PRINCIPAL,DISTT.INSTITUTE OF	2202	01-TEACHER	0	4,09,096
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING,GURDASPUR		EDUCATION		
S	PUNJAB			ESTABLISHMENT		
(COLLEGES)				OF DISTRICT		
				INSTITUTE OF		
				EDUCATION AND		
				TRAINING		

-----	*****	-----
4,09,096	TOTAL (MH)	0 4,09,096

-----			-----	-----
4,09,096		TOTAL (DDO)	0	4,09,096

16,43,260		PRINCIPAL,DR. A.B.L. GOVERNMENT	2202	01-GOVERNMENT	8,17,256	8,26,004
		SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----		*****		
-----			-----	-----
16,43,260		TOTAL (MH)	8,17,256	8,26,004

12,621			2235	03-REIMBURSEMEN	12,621	0
				T OF MEDICAL		
				CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
12,621	TOTAL (MH)	12,621 0

-----	*****	-----
16,55,881	TOTAL (DDO)	8,29,877 8,26,004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-----	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DR. D.S.J. GOVERNMENT	2202	01-GOVERNMENT	33,72,380	32,25,866
65,98,246						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY		
-------------	--------------------------	----------------------------------	--	-----------	--	--

S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
------------	--	--	--	-----------	--	--

SERVICES

-----			*****		-----	-----

			TOTAL (MH)		33,72,380	32,25,866
65,98,246						

-----	*****				-----	-----

		TOTAL (DDO)			33,72,380	32,25,866
65,98,246						

		PRINCIPAL,DS GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,35,508	24,48,347
48,83,855						

		SECONDARY SCHOOL, MIRZAJAN		SECONDARY		
--	--	----------------------------	--	-----------	--	--

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----		
48,83,855	TOTAL (MH)	24,35,508	24,48,347		

-----	*****	-----	-----		
48,83,855	TOTAL (DDO)	24,35,508	24,48,347		

53,51,689	PRINCIPAL,G.(GIRLS).S.S.S.,	2202	01-GOVERNMENT	26,73,326	26,78,363
	BASSI PATHANA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
53,51,689		TOTAL (MH)	26,73,326	26,78,363

-----		*****	-----	
53,51,689		TOTAL (DDO)	26,73,326	26,78,363

98,11,910	PRINCIPAL,G.G.S.S.S., AMLOH	2202	01-GOVERNMENT	48,92,596	49,19,314
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
98,11,910		TOTAL (MH)	48,92,596	49,19,314

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., AMLOH	2235	03-REIMBURSEMEN	0	2,90,833
2,90,833						
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
-----					-----	-----

2,90,833			TOTAL (MH)		0	2,90,833

1,01,02,743		TOTAL (DDO)		48,92,596	52,10,147

1,19,67,619		PRINCIPAL,G.G.S.S.S., BATALA	2202	01-GOVERNMENT	57,50,179	62,17,440
				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

1,19,67,619			TOTAL (MH)	57,50,179	62,17,440

1,19,67,619		TOTAL (DDO)		57,50,179	62,17,440

97,22,866

PRINCIPAL,G.G.S.S.S., FATEHGARH 2202

01-GOVERNMENT

49,07,896

48,14,970

CHURIA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

97,22,866

TOTAL (MH)

49,07,896

48,14,970

97,22,866

TOTAL (DDO)

49,07,896

48,14,970

42,42,773

PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN 2202

01-GOVERNMENT

21,41,212

21,01,561

I

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
42,42,773	TOTAL (MH)	21,41,212	21,01,561

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

42,42,773	TOTAL (DDO)	21,41,212	21,01,561
-----------	-------------	-----------	-----------

28,41,992	PRINCIPAL,G.M.S.S.S.,WADALA	2202	01-GOVERNMENT	14,20,002	14,21,990
-----------	-----------------------------	------	---------------	-----------	-----------

KALAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
70,84,765	TOTAL (MH)	35,61,214	35,23,551

-----	*****	-----	-----
70,84,765	TOTAL (DDO)	35,61,214	35,23,551

98,42,267	PRINCIPAL,G.S.S.S JAGOWAL	2202	01-GOVERNMENT	49,03,596	49,38,671
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
98,42,267		TOTAL (MH)		49,03,596	49,38,671

-----	*****	-----			
98,42,267	TOTAL (DDO)			49,03,596	49,38,671

98,15,018	PRINCIPAL,G.S.S.S (BOYS),	2202	01-GOVERNMENT	47,69,397	50,45,621
	JAWAHAR NAGAR		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

* * * * *

.....

98,15,018

TOTAL (MH)

47,69,397

50,45,621

3,35,385

2235

03-REIMBURSEMEN

0

3,35,385

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1429

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PENSIONERS

-----		*****	-----	-----

3,35,385		TOTAL (MH)	0	3,35,385
----------	--	------------	---	----------

-----	*****	-----

1,01,50,403	TOTAL (DDO)	47,69,397	53,81,006
-------------	-------------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	01-GOVERNMENT	23,74,118	24,55,590
48,29,708					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY
-------------	--------------------------	-----------

S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)		AND YOUTH
------------	--	-----------

SERVICES

-----	*****	-----	-----
48,29,708	TOTAL (MH)	23,74,118	24,55,590

63,798	2235	03-REIMBURSEMEN	0	63,798
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
63,798	TOTAL (MH)	0	63,798

-----	*****	-----	-----
48,93,506	TOTAL (DDO)	23,74,118	25,19,388

81,71,626	PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	01-GOVERNMENT	41,08,902	40,62,724
	PUR SAHIB		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
81,71,626	TOTAL (MH)	41,08,902 40,62,724

-----	*****	-----
81,71,626	TOTAL (DDO)	41,08,902 40,62,724

89,76,251	PRINCIPAL,G.S.S.S, BATALA	2202	01-GOVERNMENT	44,38,805	45,37,446
			SECONDARY		

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

2,20,580

TOTAL (MH)

0

2,20,580

91,96,831

TOTAL (DDO)

44,38,805

47,58,026

34,75,895

PRINCIPAL,G.S.S.S, DERA BABA

2202

01-GOVERNMENT

15,77,152

18,98,743

NANAK

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

34,75,895		TOTAL (MH)	15,77,152	18,98,743

34,75,895		TOTAL (DDO)	15,77,152	18,98,743

75,35,771	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	01-GOVERNMENT	37,33,810	38,01,961
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

75,35,771		TOTAL (MH)	37,33,810	38,01,961

2235	03-REIMBURSEMEN	0	16,494
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CHARGES TO

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (MH)	0	16,494
------------	---	--------

16,494

-----		*****	-----	
75,52,265		TOTAL (DDO)	37,33,810	38,18,455

PUBLIC 61,16,578	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, KANJLI	2202	01-GOVERNMENT	30,18,428	30,98,150
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
61,16,578		TOTAL (MH)	30,18,428	30,98,150

-----		*****	-----	
61,16,578		TOTAL (DDO)	30,18,428	30,98,150

22,68,956	PRINCIPAL,G.S.S.S, SINGPURA	2202	01-GOVERNMENT	11,18,256	11,50,700
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
22,68,956		TOTAL (MH)	11,18,256	11,50,700	

-----	*****	-----			
22,68,956	TOTAL (DDO)		11,18,256	11,50,700	

53,17,850	PRINCIPAL,G.S.S.S, TALWANDI	2202	01-GOVERNMENT	26,53,316	26,64,534
	CHAUDHRIAN		SECONDARY		

			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

53,17,850			TOTAL (MH)		26,53,316	26,64,534

53,17,850			TOTAL (DDO)		26,53,316	26,64,534

43,34,118		PRINCIPAL,G.S.S.S. , BALPURIAN	2202	01-GOVERNMENT	21,65,944	21,68,174
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

			TOTAL (MH)		21,65,944	21,68,174
43,34,118						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., BALPURIAN	2235	03-REIMBURSEMEN	0	92,899
92,899						

INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL		
-------------	--------------------------	--	--	--------------	--	--

S	PUNJAB			CHARGES TO		
---	--------	--	--	------------	--	--

(COLLEGES)				PUNJAB		
------------	--	--	--	--------	--	--

GOVERNMENT

PENSIONERS

92,899			TOTAL (MH)	0	92,899

44,27,017			TOTAL (DDO)	21,65,944	22,61,073

34,03,520	PRINCIPAL,G.S.S.S.,	2202	01-GOVERNMENT	17,57,038	16,46,482
	DEHARFATTOPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

34,03,520			TOTAL (MH)	17,57,038	16,46,482

-----	*****	-----
34,03,520	TOTAL (DDO)	17,57,038 16,46,482

49,98,852	PRINCIPAL,G.S.S.S., GHROTA	2202	01-GOVERNMENT	25,68,268	24,30,584
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
49,98,852	TOTAL (MH)	25,68,268 24,30,584

-----	*****	-----
49,98,852	TOTAL (DDO)	25,68,268 24,30,584

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., MIRTHAL	2202	01-GOVERNMENT	24,82,920	25,21,877
50,04,797						
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
<hr/>						

<hr/>						
			TOTAL (MH)		24,82,920	25,21,877
50,04,797						

50,04,797	TOTAL (DDO)	24,82,920	25,21,877

27,46,130	PRINCIPAL,G.S.S.S., RIALI KALAN 2202	01-GOVERNMENT	13,49,116	13,97,014
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

27,46,130	TOTAL (MH)	13,49,116	13,97,014

27,46,130	TOTAL (DDO)	13,49,116	13,97,014

84,08,603

PRINCIPAL,G.S.S.S., TARAGARH

2202

01-GOVERNMENT

41,99,716

42,08,887

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

84,08,603

TOTAL (MH)

41,99,716

42,08,887

84,08,603

TOTAL (DDO)

41,99,716

42,08,887

75,82,825

PRINCIPAL,G.S.S.S.,SALANA

2202

01-GOVERNMENT

37,02,988

38,79,837

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
75,82,825	TOTAL (MH)	37,02,988	38,79,837

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			37,02,988	38,79,837
75,82,825						

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

36,14,231	PRINCIPAL,G.S.S.SCHOOL	2202	01-GOVERNMENT	18,78,483	17,35,748
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	-----
1,11,97,056		TOTAL (MH)	55,81,471	56,15,585

-----	*****	-----
1,11,97,056	TOTAL (DDO)	55,81,471 56,15,585

29,53,830

PRINCIPAL,G.S.S.SCHOOL,ATHOULI

2202

01-GOVERNMENT

14,67,488

14,86,342

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

29,53,830

TOTAL (MH)

14,67,488

14,86,342

29,53,830

TOTAL (DDO)

14,67,488

14,86,342

41,61,630

PRINCIPAL,G.S.S.SCHOOL,NANGAL

2202

01-GOVERNMENT

20,76,626

20,85,004

MAJJA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

41,61,630

TOTAL (MH)

20,76,626

20,85,004

41,61,630

TOTAL (DDO)

20,76,626

20,85,004

28,97,008

PRINCIPAL, G.S.R.S.S., NEELOWAL

2202

01-GOVERNMENT

14,59,788

14,37,220

SECONDARY

GOVERNMENT OF PUNJAB

Page 1435

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS SPORTS

AND YOUTH

SERVICES

			TOTAL (MH)		14,59,788	14,37,220
28,97,008						

			TOTAL (DDO)		14,59,788	14,37,220
28,97,008						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GANDHI SENIOR	2202	01-GOVERNMENT	0	3,74,718
3,74,718						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,MANSA		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)

AND YOUTH

SERVICES

3,74,718

TOTAL (MH)

0

3,74,718

3,74,718

TOTAL (DDO)

0

3,74,718

26,55,505

PRINCIPAL,GOVERENMENT SENIOR

2202

01-GOVERNMENT

13,45,439

13,10,066

SECONDARY SCHOOL, SIRTHALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

26,55,505	TOTAL (MH)	13,45,439	13,10,066
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-----	*****	-----	-----
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26,55,505	TOTAL (DDO)	13,45,439	13,10,066
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50,49,831	PRINCIPAL,GOVERNMEENT SENIOR	2202	01-GOVERNMENT	25,14,938	25,34,893
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SECONDARY SCHOOL MANHOTA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
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50,49,831	TOTAL (MH)	25,14,938	25,34,893
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34,823	2235	03-REIMBURSEMEN	0	34,823
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
			*****		-----	-----

34,823			TOTAL (MH)		0	34,823

-----		*****	-----	
50,84,654		TOTAL (DDO)	25,14,938	25,69,716

PUBLIC 34,04,161	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT DDN GIRLS 2202	01-GOVERNMENT	16,76,400	17,27,761
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAIKOT	SECONDARY		
S	PUNJAB		SCHOOLS SPORTS		
(COLLEGES)			AND YOUTH		
			SERVICES		

-----		*****	-----	
34,04,161		TOTAL (MH)	16,76,400	17,27,761

-----		*****	-----	
34,04,161		TOTAL (DDO)	16,76,400	17,27,761

2,08,80,599

PRINCIPAL,GOVERNMENT GIRLS220201-GOVERNMENT1,05,73,7371,03,06,862

SENIOR SECONDARY SCHOOL,SECONDARYSCHOOLS SPORTSAND YOUTHSERVICES

*****-----

2,08,80,599TOTAL (MH)1,05,73,7371,03,06,862

1,42,613223503-REIMBURSEMEN01,42,613

T OF MEDICALCHARGES TOPUNJABGOVERNMENTPENSIONERS

*****-----

1,42,613

TOTAL (MH)

0

1,42,613

2,10,23,212

TOTAL (DDO)

1,05,73,737

1,04,49,475

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	2202	01-GOVERNMENT	38,61,488
79,09,037						40,47,549
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY	SCHOOL ,	HARIKE CHINA	SECONDARY	
S	PUNJAB				SCHOOLS SPORTS	

(COLLEGES)

AND YOUTH

SERVICES

79,09,037

TOTAL (MH)

38,61,488

40,47,549

79,09,037

TOTAL (DDO)

38,61,488

40,47,549

96,32,708

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

45,40,468

50,92,240

SECONDARY SCHOOL,

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

96,32,708	TOTAL (MH)	45,40,468	50,92,240
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-----	*****	-----	-----
-------	-------	-------	-------

96,32,708	TOTAL (DDO)	45,40,468	50,92,240
-----------	-------------	-----------	-----------

2,44,45,465	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,22,41,204	1,22,04,261
-------------	------------------------------	------	---------------	-------------	-------------

SECONDARY SCHOOL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
-------	-------	-------	-------

2,44,45,465	TOTAL (MH)	1,22,41,204	1,22,04,261
-------------	------------	-------------	-------------

7,890	2235	03-REIMBURSEMEN	0	7,890
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
7,890	TOTAL (MH)	0 7,890

-----	*****	-----
2,44,53,355	TOTAL (DDO)	1,22,41,204 1,22,12,151

NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
<hr/>							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		19,40,024	19,86,714
39,26,738							
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHATTA MALOKA			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
<hr/>							

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				TOTAL (MH)		19,40,024	19,94,604
39,34,628							
<hr/>							

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				TOTAL (DDO)		1,41,81,228	1,41,98,865
2,83,80,093							

59,96,019

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT30,13,51029,82,509

SECONDARY SCHOOL, SARDULGARH

(GIRLS)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

59,96,019

TOTAL(MH)30,13,51029,82,509

14,498

223503-REIMBURSEMEN14,4980

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

14,498	TOTAL (MH)	14,498	0
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-----	*****	-----	-----
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60,10,517	TOTAL (DD0)	30,28,008	29,82,509
-----------	-------------	-----------	-----------

96,93,270	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	48,42,178	48,51,092
-----------	------------------------------	------	----------------	-----------	-----------

SECONDARY SCHOOL, (GIRLS)	SECONDARY
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BUDHLADA	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
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96,93,270	TOTAL (MH)	48,42,178	48,51,092
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2235	03- REIMBURSEMEN	1,01,404	0
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1,01,404

T OF MEDICAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----			*****		-----	-----
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1,01,404

TOTAL (MH)	1,01,404	0
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-----		*****	-----	
97,94,674		TOTAL (DDO)	49,43,582	48,51,092

PUBLIC 50,20,025	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT ADARSH	2202	01-GOVERNMENT	24,20,786	25,99,239
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
50,20,025		TOTAL (MH)	24,20,786	25,99,239

-----		*****	-----	
50,20,025		TOTAL (DDO)	24,20,786	25,99,239

45,752

PRINCIPAL,GOVERNMENT ADARSH220201-GOVERNMENT045,752

SENIOR SECONDARY SCHOOL, BALER

SECONDARY

KHURD

SCHOOLS SPORTS

AND YOUTH

SERVICES

72,364

01-INSPECTION072,364

*****-----

1,18,116

TOTAL(MH)01,18,116

*****-----

1,18,116

TOTAL(DDO)01,18,116

34,58,603

PRINCIPAL,GOVERNMENT BOYS SENIOR 220201-GOVERNMENT16,38,64818,19,955

SECONDARY SCHOOL, MALOUDH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
34,58,603	TOTAL (MH)	16,38,648 18,19,955

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
PUBLIC 34,58,603	DIRECTOR, PUBLIC	TOTAL (DDO)			16,38,648	18,19,955

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

30,36,460	PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	15,00,474	15,35,986
	CO-EDUCATION HIGHER SECONDARY		SECONDARY		
	SCHOOL, KAUNKE KALAN		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****	-----	-----	-----
64,95,063		TOTAL (MH)		31,39,122	33,55,941
-----		*****	-----	-----	-----
64,95,063		TOTAL (DDO)		31,39,122	33,55,941

37,50,448	PRINCIPAL,GOVERNMENT	2202	01-GOVERNMENT	18,67,982	18,82,466
	CO-EDUCATION SENIOR SECONDARY		SECONDARY		
	SCHOOL, KOT FATEHI		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
37,50,448		TOTAL (MH)	18,67,982 18,82,466

-----	*****	-----
37,50,448	TOTAL (DDO)	18,67,982 18,82,466

10,12,121	PRINCIPAL,GOVERNMENT COLLOEGE	2202	01-GOVERNMENT	4,86,781	5,25,340
	AMARGARH		ARTS COLLEGES		

10,12,121		TOTAL (MH)	4,86,781	5,25,340

10,12,121		TOTAL (DDO)	4,86,781	5,25,340

86,33,779	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	43,58,020	42,75,759
	SECONDARY SCHOOL, BEGOWAL		SECONDARY		
	TARAGARH		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

			TOTAL(MH)		43,58,020	42,75,759
86,33,779						

PUBLIC 42,494	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	21,715	20,779
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BEGOWAL		T OF MEDICAL		
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S	PUNJAB	TARAGARH		CHARGES TO		
---	--------	----------	--	------------	--	--

(COLLEGES)				PUNJAB		
------------	--	--	--	--------	--	--

				GOVERNMENT		
--	--	--	--	------------	--	--

				PENSIONERS		
--	--	--	--	------------	--	--

-----			*****		-----	-----

			TOTAL(MH)		21,715	20,779
42,494						

*****					-----	
86,76,273	TOTAL (DDO)			43,79,735	42,96,538	

1,29,61,269	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	64,44,820	65,16,449	
	SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
	LINE		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****					-----	
1,29,61,269	TOTAL (MH)			64,44,820	65,16,449	

27,446		2235	03-REIMBURSEMEN	0	27,446	
			T OF MEDICAL			
			CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

27,446

TOTAL (DDO)

64,44,820

65,43,895

PRINCIPAL, GOVERNMENT GIRLS

2202

01-GOVERNMENT

24,38,090

24,59,444

SENIOR SECONDARY SCHOOL, CHABAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

48,97,534			TOTAL (MH)		24,38,090	24,59,444
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PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

48,97,534		TOTAL (DDO)			24,38,090	24,59,444
-----------	--	-------------	--	--	-----------	-----------

1,17,11,598	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	59,56,656	57,54,942
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	SANGHAL		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****	-----	-----	-----
1,66,09,132		TOTAL (MH)		83,94,746	82,14,386
-----		*****	-----	-----	-----
1,66,09,132		TOTAL (DDO)		83,94,746	82,14,386
3,16,16,091	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,59,06,283	1,57,09,808
	SENIOR SECONDARY SCHOOL		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
3,16,16,091	TOTAL (MH)	1,59,06,283 1,57,09,808

-----	*****	-----
3,16,16,091	TOTAL (DDO)	1,59,06,283 1,57,09,808

23,62,522	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	13,04,860	10,57,662
	SENIOR SECONDARY SCHOOL HERIAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
23,62,522		TOTAL (MH)	13,04,860	10,57,662

-----		*****	-----	
23,62,522		TOTAL (DDO)	13,04,860	10,57,662

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 29,62,188	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	14,66,856	14,95,332
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL KHUN		SECONDARY		

S	PUNJAB	KHUN KALAN	SCHOOLS SPORTS
(COLLEGES)			AND YOUTH
			SERVICES

-----	*****	-----
53,24,710	TOTAL (MH)	27,71,716 25,52,994

82,535	2235	03-REIMBURSEMEN	0	82,535
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
82,535	TOTAL (MH)	0 82,535

-----	*****	-----
54,07,245	TOTAL (DDO)	27,71,716 26,35,529

67,95,684	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	34,83,582	33,12,102
	SENIOR SECONDARY SCHOOL URMAR		SECONDARY		
	TANDA		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
67,95,684	TOTAL (MH)	34,83,582 33,12,102

11,800		2235	03-REIMBURSEMEN	0	11,800
			T OF MEDICAL		

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

11,800

TOTAL (MH)

0

11,800

68,07,484

TOTAL (DDO)

34,83,582

33,23,902

3,31,38,742

PRINCIPAL, GOVERNMENT GIRLS

2202

01-GOVERNMENT

1,68,92,268

1,62,46,474

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

S	PUNJAB	ABADPURA	SCHOOLS SPORTS
(COLLEGES)			AND YOUTH
			SERVICES

-----	*****	-----
54,76,080	TOTAL (MH)	27,32,490 27,43,590

-----	*****	-----
54,76,080	TOTAL (DDO)	27,32,490 27,43,590

79,60,080	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	39,47,590	40,12,490
	SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY		
	NAGAR		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

79,60,080		TOTAL (MH)	39,47,590	40,12,490

39,187	2235	03-REIMBURSEMEN	0	39,187
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

39,187		TOTAL (MH)	0	39,187

79,99,267		TOTAL (DD0)	39,47,590	40,51,677

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 47,78,478	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	23,10,376	24,68,102
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY		
S	PUNJAB	AJITSAR, RAIKOT		SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

47,78,478				TOTAL (MH)	23,10,376	24,68,102

47,78,478	TOTAL (DDO)	23,10,376	24,68,102

66,39,712	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	33,14,658	33,25,054
	SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

66,39,712	TOTAL (MH)	33,14,658	33,25,054

66,39,712	TOTAL (DDO)	33,14,658	33,25,054

44,84,196	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	22,37,466	22,46,730
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	BALACHAUR		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
44,84,196		TOTAL (MH)		22,37,466	22,46,730

-----	*****	-----			
44,84,196	TOTAL (DDO)			22,37,466	22,46,730

59,68,502	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	29,95,776	29,72,726
	SENIOR SECONDARY SCHOOL, BASTI		SECONDARY		

SHEIKH

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
59,68,502	TOTAL(MH)	29,95,776 29,72,726

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			29,95,776	29,72,726
59,68,502						
INSTRUCTION	INSTRUCTIONS(SECONDARY),					

S PUNJAB

(COLLEGES)

29,91,468

PRINCIPAL,GOVERNMENT GIRLS220201-GOVERNMENT14,96,01814,95,450

SENIOR SECONDARY SCHOOL, BHIKHI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

89,59,970

TOTAL(MH)44,91,79444,68,176

1,18,293

223503-REIMBURSEMEN94,58623,707

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

94,586

23,707

TOTAL (DDO)

45,86,380

44,91,883

PRINCIPAL, GOVERNMENT GIRLS

2202

01-GOVERNMENT

14,16,606

14,27,456

SENIOR SECONDARY SCHOOL, CHAK

SECONDARY

BILGA, BANGA

SCHOOLS SPORTS

AND YOUTH

SERVICES

28,44,062		TOTAL (MH)	14,16,606	14,27,456

28,44,062		TOTAL (DDO)	14,16,606	14,27,456

18,16,554	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	9,07,462	9,09,092
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	GIDDERPINDI		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

[illegible]

23,74,784			TOTAL (MH)	12,10,744	11,64,040

23,74,784			TOTAL (DDO)	12,10,744	11,64,040

94,83,513	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	47,68,512	47,15,001
	SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

94,83,513			TOTAL (MH)	47,68,512	47,15,001

-----	*****	-----
94,83,513	TOTAL (DDO)	47,68,512 47,15,001

51,71,659	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	26,48,510	25,23,149
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	JANDIALA		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
51,71,659	TOTAL (MH)	26,48,510 25,23,149

-----	*****	-----
51,71,659	TOTAL (DDO)	26,48,510 25,23,149

32,92,766

PRINCIPAL,GOVERNMENT GIRLS

2202

01-GOVERNMENT

17,42,596

15,50,170

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SENIOR SECONDARY SCHOOL,

KARAMSAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

32,92,766

TOTAL (MH)

17,42,596

15,50,170

PUBLIC 33,899	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	0	33,899
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,	T OF MEDICAL
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S	PUNJAB	KARAMSAR	CHARGES TO
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(COLLEGES)	PUNJAB
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GOVERNMENT

PENSIONERS

-----	*****	-----
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33,899	TOTAL (MH)	0	33,899
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-----	*****	-----
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33,26,665	TOTAL (DDO)	17,42,596	15,84,069
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68,39,642	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	33,31,700	35,07,942
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SENIOR SECONDARY SCHOOL,	SECONDARY
--------------------------	-----------

	KOTKOPURA		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	-----
68,39,642		TOTAL (MH)	33,31,700	35,07,942

-----	*****	-----	-----
68,39,642	TOTAL (DDO)	33,31,700	35,07,942

1,09,48,102	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	53,54,932	55,93,170
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	MALERKOTLA		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
1,09,48,102		TOTAL (MH)	53,54,932	55,93,170

1,91,864	2235	03-REIMBURSEMEN	0	1,91,864
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T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----				

		GOVERNMENT				
		PENSIONERS				

-----		*****	-----	
1,91,864		TOTAL (MH)	0	1,91,864

-----		*****	-----	
1,11,39,966		TOTAL (DDO)	53,54,932	57,85,034

PUBLIC 7,95,28,921	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	3,98,14,148	3,97,14,773
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MODEL		SECONDARY		
S	PUNJAB	TOWN		SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
9,43,512				01-TEACHER	4,71,756	4,71,756
				EDUCATION		
				ESTABLISHMENT		

8,04,72,433

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

8,04,72,433

TOTAL (MH)

4,02,85,904

4,01,86,529

17,06,868

2235

03-REIMBURSEMEN

0

17,06,868

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

17,06,868

TOTAL (MH)

0

17,06,868

-----	*****	-----
8,21,79,301	TOTAL (DDO)	4,02,85,904 4,18,93,397

27,39,812	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	13,80,204	13,59,608
	SENIOR SECONDARY SCHOOL, NAURA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
27,39,812	TOTAL (MH)	13,80,204 13,59,608

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
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PUBLIC 27,39,812	DIRECTOR, PUBLIC	TOTAL (DDO)			13,80,204	13,59,608
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,80,47,906	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	90,64,021	89,83,885
	SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY		
	GARH		SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

TOTAL (MH)

1,04,44,225

1,03,43,493

2,07,87,718

2235

03-REIMBURSEMEN

0

98,256

98,256

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

98,256

98,256

2,08,85,974	TOTAL (DDO)			1,04,44,225	1,04,41,749
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25,23,124	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	12,56,746	12,66,378
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	SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY		
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	PURA		SCHOOLS SPORTS		
--	------	--	----------------	--	--

			AND YOUTH		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

-----		*****		-----	-----
25,23,124		TOTAL (MH)		12,56,746	12,66,378

-----	*****			-----	-----
25,23,124	TOTAL (DDO)			12,56,746	12,66,378

	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	8,07,984	8,22,294
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16,30,278

SENIOR SECONDARY SCHOOL, PATARA

SECONDARY

SCHOOLS SPORTS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND YOUTH

SERVICES

16,30,278

TOTAL (MH)

8,07,984

8,22,294

16,30,278	TOTAL (DDO)	8,07,984	8,22,294
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PUBLIC 92,34,187	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	45,86,449	46,47,738
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,	SECONDARY	
S	PUNJAB	PHAGWARA	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH	
		SERVICES	

-----	*****	-----
92,34,187	TOTAL (MH)	45,86,449 46,47,738

-----	*****	-----
92,34,187	TOTAL (DDO)	45,86,449 46,47,738

58,60,239	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	0	58,60,239
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	SENIOR SECONDARY SCHOOL,	SECONDARY		
	PHILLAUR	SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----		
58,60,239	TOTAL (MH)		0	58,60,239

-----	*****	-----		
58,60,239	TOTAL (DDO)		0	58,60,239

22,90,744	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	11,40,372	11,50,372
	SENIOR SECONDARY SCHOOL, PILLI		SECONDARY		
	JHIKKI		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
22,90,744		TOTAL (MH)	11,40,372	11,50,372

-----		*****	-----	
22,90,744		TOTAL (DDO)	11,40,372	11,50,372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	26,05,454	24,92,242		
50,97,696								

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, RAHON

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

73,88,440

TOTAL(MH)

37,45,826

36,42,614

12,109

2235

03-REIMBURSEMEN

12,109

0

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

12,109

TOTAL(MH)

12,109

0

-----	*****	-----
74,00,549	TOTAL (DDO)	37,57,935 36,42,614

98,77,329	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	51,02,989	47,74,340
	SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY		
	TOWN		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
98,77,329	TOTAL (MH)	51,02,989 47,74,340

78,031		2235	03-REIMBURSEMEN	0	78,031
			T OF MEDICAL		

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

78,031

TOTAL (MH)

 θ

78,031

99,55,360

TOTAL (DDO)

51,02,989

48,52,371

13,18,49,213

PRINCIPAL, GOVERNMENT GIRLS

2202

01-GOVERNMENT

6,58,81,249

6,59,67,964

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
		SENIOR SECONDARY SCHOOL, SAMRALA		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----			*****		-----	-----
13,18,49,213			TOTAL (MH)		6,58,81,249	6,59,67,964
-----		*****			-----	-----
13,18,49,213		TOTAL (DDO)			6,58,81,249	6,59,67,964
PUBLIC 32,85,642	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	16,40,583	16,45,059

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, SHANKAR	SECONDARY
S PUNJAB	SCHOOLS SPORTS
(COLLEGES)	AND YOUTH
	SERVICES
-----	-----
32,85,642	TOTAL(MH) 16,40,583 16,45,059
-----	-----
32,85,642	TOTAL(DDO) 16,40,583 16,45,059
75,44,134	PRINCIPAL,GOVERNMENT GIRLS 2202 01-GOVERNMENT 37,63,658 37,80,476
	SENIOR SECONDARY SCHOOL, SIRHIND SECONDARY
	MANDI SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
75,44,134	TOTAL (MH)	37,63,658 37,80,476

59,075	2235 03-REIMBURSEMEN	0 59,075
	T OF MEDICAL	
	CHARGES TO	
	PUNJAB	
	GOVERNMENT	
	PENSIONERS	

-----	*****	-----
59,075	TOTAL (MH)	0 59,075

-----	*****	-----
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76,03,209

TOTAL (DDO)

37,63,658

38,39,551

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	27,39,649	27,82,685
55,22,334						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
-----			*****	-----	-----	-----

55,22,334			TOTAL (MH)		27,39,649	27,82,685

-----	*****	-----
55,22,334	TOTAL (DDO)	27,39,649 27,82,685

48,15,921	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	23,99,533	24,16,388
	SENIOR SECONDARY SCHOOL,RAMAN		SECONDARY		
	MANDI		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
48,15,921	TOTAL (MH)	23,99,533 24,16,388

-----	*****	-----
	TOTAL (DDO)	23,99,533 24,16,388

48,15,921

45,88,937

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	22,67,892	23,21,045
SEC. SCHOOL, BALIAN WALI		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

45,88,937

*****	-----	-----
TOTAL (MH)	22,67,892	23,21,045

93,630

2235	03-REIMBURSEMEN	0	93,630
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		

PENSIONERS

-----		*****	-----	
93,630		TOTAL (MH)	0	93,630

-----		*****	-----	
46,82,567		TOTAL (DDO)	22,67,892	24,14,675

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 6,99,08,715	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	3,50,43,597	3,48,65,118

INSTRUCTION INSTRUCTIONS(SECONDARY), SEC. SCHOOL, BARNALA

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

7,00,02,345

TOTAL (MH)

3,50,43,597

3,49,58,748

7,45,91,282

TOTAL (DDO)

3,73,11,489

3,72,79,793

1,29,11,882

PRINCIPAL, GOVERNMENT GIRLS SR. 2202

01-GOVERNMENT

63,58,144

65,53,738

SEC. SCHOOL, SANGRUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
1,29,11,882		TOTAL (MH)	63,58,144	65,53,738

-----		*****	-----	
1,29,11,882		TOTAL (DDO)	63,58,144	65,53,738

1,34,96,394	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	67,47,250	67,49,144
	SEC. SCHOOL, SUNAM		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
1,34,96,394		TOTAL (MH)	67,47,250	67,49,144

-----		-----
1,34,96,394	TOTAL (DDO)	67,47,250 67,49,144

58,45,615	PRINCIPAL,GOVERNMENT GIRLS SR. 2202	01-GOVERNMENT	28,75,448	29,70,167
	SECONDARY SCHOOL, HARGOBINDPUR	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----		-----
58,45,615	TOTAL (MH)	28,75,448 29,70,167

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
-------------	--------------------------	--	--	--	--	--

S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)						
------------	--	--	--	--	--	--

58,45,615		TOTAL (DDO)			28,75,448	29,70,167
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59,26,992		PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	29,58,668	29,68,324
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	SECONDARY SCHOOL, MALOUDH		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

1,17,72,607		TOTAL (MH)	58,34,116	59,38,491

1,17,72,607		TOTAL (DDO)	58,34,116	59,38,491

22,72,740	PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	11,33,175	11,39,565
	SCHOOL, BALAMGARH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

22,72,740		TOTAL (MH)	11,33,175	11,39,565

-----			-----	-----
22,72,740		TOTAL (DDO)	11,33,175	11,39,565

60,33,256	PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,86,288	30,46,968
	SCHOOL, CHARAUTHAL KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****		-----	-----
60,33,256		TOTAL (MH)	29,86,288	30,46,968	

-----		*****		-----	-----
60,33,256		TOTAL (DDO)	29,86,288	30,46,968	

19,78,670

PRINCIPAL,GOVERNMENT HIGH

2202

01-GOVERNMENT

9,11,732

10,66,938

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SCHOOL, GAGG KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

19,78,670

TOTAL (MH)

9,11,732

10,66,938

-----		*****	-----	
19,78,670		TOTAL (DDO)	9,11,732	10,66,938

PUBLIC 26,33,776	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	13,14,900	13,18,876
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUMANDGARH		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
26,33,776		TOTAL (MH)	13,14,900	13,18,876

-----		*****	-----	
26,33,776		TOTAL (DDO)	13,14,900	13,18,876

62,06,682	PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,93,670	31,13,012
	SCHOOL, KOTLA BAJWARA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
62,06,682		TOTAL (MH)	30,93,670 31,13,012

-----	*****	-----
62,06,682	TOTAL (DDO)	30,93,670 31,13,012

50,85,125	PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,36,632	25,48,493
	SCHOOL, PARTAP PURA LAMBRA		SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
50,85,125	TOTAL (MH)	25,36,632	25,48,493

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

50,85,125		TOTAL (DDO)			25,36,632	25,48,493

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	30,37,558	30,59,704
60,97,262						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, PIR MOHAMMAD		SECONDARY
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S	PUNJAB		SCHOOLS SPORTS
---	--------	--	----------------

(COLLEGES)			AND YOUTH
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SERVICES

-----	*****	-----
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1,11,82,387	TOTAL (MH)	55,74,190	56,08,197
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-----	*****	-----
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1,11,82,387	TOTAL (DDO)	55,74,190	56,08,197
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2,25,143	PRINCIPAL,GOVERNMENT INSERVICE	2235	03-REIMBURSEMEN	0	2,25,143
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TRAINING CENTRE	T OF MEDICAL
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				CHARGES TO	
				PUNJAB	
				GOVERNMENT	
				PENSIONERS	

			TOTAL (MH)	0	2,25,143

			TOTAL (DDO)	0	2,25,143

77,51,254	PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	39,78,105	37,73,149
	SENIOR SECONDARY SCHOOL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
77,51,254	TOTAL (MH)	39,78,105 37,73,149

2,00,000	2235 02-EX-GRATIA	0 2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

3,87,818	03-REIMBURSEMEN	2,31,146 1,56,672
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
-----			*****		-----	-----
5,87,818			TOTAL (MH)		2,31,146	3,56,672
-----		*****			-----	-----
83,39,072		TOTAL (DDO)			42,09,251	41,29,821

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	12,09,960	13,36,637
25,46,597						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, DATEWAS	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)		AND YOUTH
------------	--	-----------

SERVICES

-----	*****	-----
-------	-------	-------

	TOTAL (MH)	12,09,960	13,36,637
25,46,597			

-----	*****	-----
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	TOTAL (DDO)	12,09,960	13,36,637
25,46,597			

30,77,400	PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	17,45,218	13,32,182
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SENIOR SECONDARY SCHOOL, GUDAR	SECONDARY
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DHANDI	SCHOOLS SPORTS
--------	----------------

AND YOUTH

SERVICES

TOTAL (MH)

17,45,218

13,32,182

30,77,400

TOTAL (DDO)

17,45,218

13,32,182

30,77,400

PRINCIPAL, GOVERNMENT MODEL

2202

01-GOVERNMENT

4,17,672

4,17,672

8,35,344

SENIOR SECONDARY SCHOOL, HIRO

SECONDARY

KALAN, BUDHLADA-1

SCHOOLS SPORTS

AND YOUTH

SERVICES

4,17,672

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

(COLLEGES)

19,58,261	PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	9,73,414	9,84,847
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	SENIOR SECONDARY SCHOOL, JATANA		SECONDARY		
--	---------------------------------	--	-----------	--	--

	KALAN		SCHOOLS SPORTS		
--	-------	--	----------------	--	--

			AND YOUTH		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

-----		*****		-----	-----
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27,93,605		TOTAL (MH)		13,91,086	14,02,519
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-----	*****			-----	-----
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27,93,605	TOTAL (DDO)			13,91,086	14,02,519
-----------	-------------	--	--	-----------	-----------

28,05,207	PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	14,03,509	14,01,698
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	SENIOR SECONDARY SCHOOL, KULRIAN		SECONDARY		
--	----------------------------------	--	-----------	--	--

			SCHOOLS SPORTS		
--	--	--	----------------	--	--

AND YOUTH

SERVICES

TOTAL (MH)

14,03,509

14,01,698

28,05,207

TOTAL (DDO)

14,03,509

14,01,698

28,05,207

PRINCIPAL, GOVERNMENT MODEL

2202

01-GOVERNMENT

8,74,670

7,68,930

16,43,600

SENIOR SECONDARY SCHOOL, MANDVI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

16,43,600

TOTAL (MH)

8,74,670

7,68,930

16,43,600

TOTAL (DDO)

8,74,670

7,68,930

18,67,908

PRINCIPAL, GOVERNMENT MODEL

2202

01- GOVERNMENT

9,31,963

9,35,945

SENIOR SECONDARY SCHOOL, MIAN

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

9,31,963

9,35,945

TOTAL (DDO)

9,31,963

9,35,945

PUBLIC
24,92,742

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT MODEL

2202

01-GOVERNMENT

12,34,500

12,58,242

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL,

SECONDARY

S PUNJAB

USMANWALA

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

24,92,742	TOTAL (MH)	12,34,500	12,58,242
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-----	*****	-----	-----
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24,92,742	TOTAL (DDO)	12,34,500	12,58,242
-----------	-------------	-----------	-----------

76,05,626	PRINCIPAL,GOVERNMENT SECONDARY	2202	01-GOVERNMENT	37,14,336	38,91,290
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SCHOOL, RANDHAWA MASTER	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
-------	-------	-------	-------

76,05,626	TOTAL (MH)	37,14,336	38,91,290
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19,915	2235	03-REIMBURSEMEN	0	19,915
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					T OF MEDICAL		
					CHARGES TO		
					PUNJAB		
					GOVERNMENT		
					PENSIONERS		

-----		*****	-----	
19,915		TOTAL (MH)	0	19,915

-----	*****	-----
76,25,541	TOTAL (DDO)	37,14,336 39,11,205

50,97,695	PRINCIPAL, GOVERNMENT SECONDARY	2202	01-GOVERNMENT	25,07,302	25,90,393
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL, PAKKA-KALAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

50,97,695	TOTAL (MH)	25,07,302	25,90,393
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50,97,695	TOTAL (DDO)	25,07,302	25,90,393
-----------	-------------	-----------	-----------

PUBLIC 30,82,551	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,14,012	15,68,539
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INSTRUCTION INSTRUCTIONS(SECONDARY),	GIRLS SECONDARY SCHOOL,	SECONDARY
S	PUNJAB	KATANIKALAN
(COLLEGES)		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

-----	*****	-----
30,82,551	TOTAL (MH)	15,14,012 15,68,539

-----	*****	-----
30,82,551	TOTAL (DDO)	15,14,012 15,68,539

20,25,224	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,05,092	10,20,132
	SCONDARY SCHOOL, SANGAT PURA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

TOTAL (MH)

10,05,092

10,20,132

TOTAL (DDO)

10,05,092

10,20,132

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,60,20,562

2,61,80,481

SECONDARY SCHOOL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

2,60,20,562

2,61,80,481

5,22,01,043

1,77,597	2235	03-REIMBURSEMEN	0	1,77,597
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
-------	-------	-------

1,77,597

TOTAL (MH)

0

1,77,597

5,23,78,640

TOTAL (DDO)

2,60,20,562

2,63,58,078

PUBLIC 93,22,315

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

48,91,993

44,30,322

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

93,22,315

TOTAL (MH)

48,91,993

44,30,322

3,757

2235

03-REIMBURSEMEN

0

3,757

				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----	*****	-----
3,757	TOTAL (MH)	0 3,757

-----	*****	-----
93,26,072	TOTAL (DDO)	48,91,993 44,34,079

43,64,397	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,58,868	22,05,529
	SECONDARY SCHOOL, MAKHU		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

43,64,397

TOTAL (MH)

21,58,868

22,05,529

29,352

2235

03-REIMBURSEMEN

0

29,352

T OF MEDICAL

CHARGES TO

Page 1464

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

29,352

TOTAL (DDO)

21,58,868

22,34,881

PUBLIC
18,98,154

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

10,30,734

8,67,420

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, TANDA BANDA

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

18,98,154	TOTAL (MH)	10,30,734	8,67,420
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-----	*****	-----	-----
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18,98,154	TOTAL (DD0)	10,30,734	8,67,420
-----------	-------------	-----------	----------

47,87,798	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	23,92,638	23,95,160
	SECONDARY (BOYS) SCHOOL,		SECONDARY		
	BUDLADA		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
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47,87,798	TOTAL (MH)	23,92,638	23,95,160
-----------	------------	-----------	-----------

2235	03- REIMBURSEMEN	0	13,108
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13,108

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

13,108

TOTAL (MH) 0 13,108

48,00,906

TOTAL (DDO) 23,92,638 24,08,268

89,07,732

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 44,41,102 44,66,630

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

	SECONDARY (G) SCHOOL, JAITU	SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

-----	*****	-----
-------	-------	-------

89,07,732	TOTAL(MH)	44,41,102	44,66,630
-----------	-----------	-----------	-----------

PUBLIC 1,94,984	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	1,94,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (G) SCHOOL, JAITU		T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1,94,984

1,94,984

TOTAL (DDO)

44,41,102

46,61,614

91,02,716

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

32,62,110

32,70,220

65,32,330

SECONDARY GIRLS SCHOOL, DASUYA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

65,32,330	TOTAL (MH)	32,62,110	32,70,220
-----------	------------	-----------	-----------

65,32,330	TOTAL (DDO)	32,62,110	32,70,220
-----------	-------------	-----------	-----------

19,62,270	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	9,77,940	9,84,330
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SECONDARY GIRLS SCHOOL, SARIH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

19,62,270	TOTAL (MH)	9,77,940	9,84,330
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.....

19,62,270

TOTAL (DDO)

9,77,940

9,84,330

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
27,50,892

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

13,72,038

13,78,854

INSTRUCTION

INSTRUCTIONS (SECONDARY),

SECONDARY SCHOOL, LADHAN JHIKA

SECONDARY

S

PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

27,50,892

TOTAL (MH)

13,72,038

13,78,854

27,50,892

TOTAL (DDO)

13,72,038

13,78,854

30,72,400

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

15,30,500

15,41,900

SECONDARY SCHOO, SURSINGH WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

30,72,400

TOTAL (MH)

15,30,500

15,41,900

2235

03- REIMBURSEMEN

63,244

34,028

97,272

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

97,272

TOTAL (MH)

63,244

34,028

31,69,672

TOTAL (DDO)

15,93,744

15,75,928

20,25,383

PRINCIPAL, GOVERNMENT SENIOR

2071

01-LEAVE

0

20,25,383

SECONDARY SCHOOL

ENCASHMENT

BENEFITS

OTHER
RETIREMENT
BENEFITS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,61,79,032	22,59,72,764
44,21,51,796						

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

***** -----

44,21,51,796

TOTAL(MH) 21,61,79,032 22,59,72,764

8,20,604

2220 01-DIRECTION 3,87,568 4,33,036

***** -----

8,20,604

TOTAL(MH) 3,87,568 4,33,036

19,86,128

2230 01-DIRECTORATE 10,31,689 9,54,439

OF INDUSTRIAL

TRAINING

19,86,128		TOTAL (MH)	10,31,689	9,54,439

5,72,046	2235	03-REIMBURSEMEN	1,23,954	4,48,092
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

5,72,046		TOTAL (MH)	1,23,954	4,48,092

1,90,512	2404	01-DIRECTION	96,386	94,126
		AND		

ADMINISTRATION				

1,90,512	TOTAL (MH)		96,386	94,126

44,77,84,967	TOTAL (DDO)		21,78,18,629	22,99,66,338

35,57,022	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,75,174	17,81,848
	SECONDARY SCHOOL GEEGE MAJRA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

PUBLIC 35,57,022	DIRECTOR, PUBLIC		TOTAL (MH)		17,75,174	17,81,848
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INSTRUCTION	INSTRUCTIONS(SECONDARY),
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----

35,57,022	TOTAL (DDO)	17,75,174	17,81,848
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,34,562	36,65,086
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71,99,648

SECONDARY SCHOOL (B), SAMRALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

1,07,56,670

TOTAL (MH)

53,09,736

54,46,934

1,07,56,670

TOTAL (DDO)

53,09,736

54,46,934

54,77,766

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

27,30,836

27,46,930

SECONDARY SCHOOL (BOYS) ABUL

SECONDARY

KHURANA

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

27,30,836

27,46,930

54,77,766

TOTAL (DDO)

27,30,836

27,46,930

54,77,766

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

57,81,320

56,73,719

1,14,55,039

SECONDARY SCHOOL (BOYS), FAZILKA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

57,81,320

56,73,719

1,14,55,039

4,57,002

223503-REIMBURSEMEN04,57,002

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL (MH)04,57,002

4,57,002

*****-----

1,19,12,041

TOTAL (DDO)

57,81,320

61,30,721

PUBLIC68,88,128

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

34,38,144

34,49,984

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL (BOYS), JAGROAN

SECONDARY

S

PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

*****-----

68,88,128

TOTAL (MH)

34,38,144

34,49,984

2,52,800

2235

03-REIMBURSEMEN

2,23,632

29,168

			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----		
2,52,800		TOTAL (MH)	2,23,632	29,168	

-----	*****	-----			
71,40,928	TOTAL (DDO)	36,61,776	34,79,152		

35,63,933	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,95,570	17,68,363
	SECONDARY SCHOOL (BOYS), RAHON		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

* * * * *

35,63,933

TOTAL (MH)

17,95,570

17,68,363

2,20,833

2235

03-REIMBURSEMEN

2,20,833

0

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

Page 1470

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

GOVERNMENT

				PENSIONERS		
				*****	-----	
				TOTAL (MH)	2,20,833	0

				*****	-----	
				TOTAL (DDO)	20,16,403	17,68,363

PUBLIC 62,26,108	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,66,878	30,59,230
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (BOYS), ROPAR				SECONDARY		
S PUNJAB				SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

				*****	-----	
--	--	--	--	-------	-------	--

62,26,108	TOTAL (MH)	31,66,878	30,59,230
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-----	*****	-----	-----
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62,26,108	TOTAL (DDO)	31,66,878	30,59,230
-----------	-------------	-----------	-----------

26,97,018	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,39,736	13,57,282
	SECONDARY SCHOOL (BOYS),		SECONDARY		
	SULTANPUR LODHI		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
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26,97,018	TOTAL (MH)	13,39,736	13,57,282
-----------	------------	-----------	-----------

20,864	2235	03-REIMBURSEMEN	0	20,864
--------	------	-----------------	---	--------

				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----
20,864		TOTAL (MH)	0 20,864

-----	*****	-----
27,17,882	TOTAL (DDO)	13,39,736 13,78,146

27,81,822	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,90,494	13,91,328
	SECONDARY SCHOOL (BOYS), SWADI		SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

	KALAN		SCHOOLS SPORTS
			AND YOUTH
			SERVICES

-----		*****	-----	-----
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27,81,822		TOTAL (MH)	13,90,494	13,91,328
-----------	--	------------	-----------	-----------

-----	*****	-----
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27,81,822	TOTAL (DDO)	13,90,494	13,91,328
-----------	-------------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,85,495	46,85,671
93,71,166						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),MANSA	SECONDARY
S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
93,71,166	TOTAL(MH)	46,85,495 46,85,671

8,16,677	2235	03-REIMBURSEMEN	0	8,16,677
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
-------	-------	-------

8,16,677

TOTAL (MH)

0

8,16,677

1,01,87,843

TOTAL (DDO)

46,85,495

55,02,348

46,47,048

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

23,03,119

23,43,929

SECONDARY SCHOOL (GIRLS)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

46,47,048

TOTAL (MH)

23,03,119

23,43,929

46,47,048

TOTAL (DDO)

23,03,119

23,43,929

27,84,348

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

13,90,236

13,94,112

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY SCHOOL (GIRLS), BHAGTA

SECONDARY

BHAI KA

SCHOOLS SPORTS

AND YOUTH

SERVICES

27,84,348				TOTAL (MH)	13,90,236	13,94,112
-----------	--	--	--	------------	-----------	-----------

-----	*****	-----
27,84,348	TOTAL (DDO)	13,90,236 13,94,112

PUBLIC 59,66,985	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,81,600	29,85,385
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY		
S	PUNJAB	DHANOULA		SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----	*****	-----
59,66,985	TOTAL (MH)	29,81,600 29,85,385

-----	*****	-----
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59,66,985	TOTAL (DDO)			29,81,600	29,85,385
-----------	-------------	--	--	-----------	-----------

39,69,170	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,71,358	19,97,812
-----------	-----------------------------	------	---------------	-----------	-----------

SECONDARY SCHOOL (GIRLS), DHER	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
39,69,170	TOTAL (MH)	19,71,358 19,97,812

-----	*****	-----
39,69,170	TOTAL (DDO)	19,71,358 19,97,812

58,22,913	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,52,428	27,70,485
-----------	-----------------------------	------	---------------	-----------	-----------

SECONDARY SCHOOL (GIRLS),	SECONDARY
JAWAHAR NAGAR	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
58,22,913	TOTAL (MH)	30,52,428 27,70,485

18,510	2235	03-REIMBURSEMEN	0	18,510
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

					T OF MEDICAL		
					CHARGES TO		
					PUNJAB		
					GOVERNMENT		
					PENSIONERS		

-----			*****		-----		
				TOTAL (MH)		0	18,510
18,510							

-----			*****		-----		
				TOTAL (DDO)		30,52,428	27,88,995
58,41,423							

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,20,141	79,33,695
1,59,53,836						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		

SERVICES

TOTAL (MH)

80,20,141

79,33,695

1,59,53,836

TOTAL (DDO)

80,20,141

79,33,695

1,59,53,836

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

15,63,262

15,78,942

31,42,204

SECONDARY SCHOOL (GIRLS), NANGAL

SECONDARY

KHURD

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

15,63,262

15,78,942

31,42,204

-----	*****	-----
31,42,204	TOTAL (DDO)	15,63,262 15,78,942

14,850	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	14,850
	SECONDARY SCHOOL (GIRLS),		T OF MEDICAL		
	SIDHWAN BET		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
14,850	TOTAL (MH)	0 14,850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)			0	14,850
14,850						
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	60,19,653
60,19,653		SECONDARY SCHOOL (GIRLS),		SECONDARY		
		SULTANPUR LODHI		SCHOOLS SPORTS		

AND YOUTH

SERVICES

60,34,503

TOTAL (MH)

0

60,34,503

60,34,503

TOTAL (DDO)

0

60,34,503

32,61,710

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

17,25,328

15,36,382

SECONDARY SCHOOL (GIRLS), SWADI

SECONDARY

KALAN

SCHOOLS SPORTS

AND YOUTH

SERVICES

32,61,710

TOTAL (MH)

17,25,328

15,36,382

32,61,710

TOTAL (DDO)

17,25,328

15,36,382

39,53,470

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

19,61,536

19,91,934

SECONDARY SCHOOL (GIRLS),

SECONDARY

TAKHATGARH NURPURBEDI

SCHOOLS SPORTS

AND YOUTH

SERVICES

39,53,470

TOTAL (MH)

19,61,536

19,91,934

39,53,470	TOTAL (DDO)			19,61,536	19,91,934
-----------	-------------	--	--	-----------	-----------

80,18,807	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,82,379	40,36,428
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Page 1475	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY SCHOOL (GIRLS),	SECONDARY
TALWARA SECTOR-3	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
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80,18,807	TOTAL (MH)	39,82,379	40,36,428
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PUBLIC 16,420	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	16,420
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),	T OF MEDICAL
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S	PUNJAB	TALWARA SECTOR-3	CHARGES TO
---	--------	------------------	------------

(COLLEGES)	PUNJAB
------------	--------

GOVERNMENT

PENSIONERS

-----	*****	-----
-------	-------	-------

16,420	TOTAL (MH)	0	16,420
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-----	*****	-----
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80,35,227	TOTAL (DDO)	39,82,379	40,52,848
-----------	-------------	-----------	-----------

1,02,57,368

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT51,81,06250,76,306

SECONDARY SCHOOL , BADSON, NABHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

1,02,57,368TOTAL (MH)51,81,06250,76,306

*****-----

1,02,57,368TOTAL (DDO)51,81,06250,76,306

58,83,574

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT29,87,51828,96,056

SECONDARY SCHOOL , DHINGI, NABHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

58,83,574

TOTAL (MH)

29,87,518

28,96,056

32,960

2235

03-REIMBURSEMEN

 θ

32,960

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

Page 1476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

GOVERNMENT

PENSIONERS

32,960

TOTAL (MH)

0

32,960

59,16,534

TOTAL (DDO)

29,87,518

29,29,016

PUBLIC
33,31,444

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

16,60,722

16,70,722

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL , MALEWAL,

SECONDARY

S

PUNJAB

NABHA

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

33,31,444	TOTAL (MH)	16,60,722	16,70,722
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-----	*****	-----	-----
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33,31,444	TOTAL (DDO)	16,60,722	16,70,722
-----------	-------------	-----------	-----------

71,94,842	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,87,776	36,07,066
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SECONDARY SCHOOL , NABHA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
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71,94,842	TOTAL (MH)	35,87,776	36,07,066
-----------	------------	-----------	-----------

2235	03-REIMBURSEMEN	2,28,528	0
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2,28,528

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

2,28,528

TOTAL (MH)

2,28,528

0

74,23,370

TOTAL (DDO)

38,16,304

36,07,066

37,98,504

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

18,99,356

18,99,148

SECONDARY SCHOOL , TOHRA, NABHA

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,08,200	15,39,652
31,47,852						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL ALAMWALA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----			
31,47,852		TOTAL (MH)			16,08,200	15,39,652

-----	*****	-----				
31,47,852		TOTAL (DDO)			16,08,200	15,39,652

62,00,935		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,37,633	30,63,302
		SECONDARY SCHOOL BHUNGA		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		

SERVICES

TOTAL (MH)

31,37,633

30,63,302

TOTAL (DDO)

31,37,633

30,63,302

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

14,23,464

14,14,086

SECONDARY SCHOOL CHONAGRAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

28,37,550

TOTAL (MH)

14,23,464

14,14,086

TOTAL (DDO)

14,23,464

14,14,086

28,37,550

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 58,54,541	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,07,370	29,47,171
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOLLAHA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		

SERVICES

TOTAL (MH)

29,07,370

29,47,171

58,54,541

TOTAL (DDO)

29,07,370

29,47,171

58,54,541

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

39,49,718

39,22,332

78,72,050

SECONDARY SCHOOL DHOOD KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

39,49,718

39,22,332

78,72,050

78,72,050

TOTAL (DDO)

39,49,718

39,22,332

41,26,406

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

21,22,720

20,03,686

SECONDARY SCHOOL FATEHPUR

SECONDARY

BHATTAN

SCHOOLS SPORTS

AND YOUTH

SERVICES

41,26,406

TOTAL (MH)

21,22,720

20,03,686

41,26,406	TOTAL (DDO)			21,22,720	20,03,686
-----------	-------------	--	--	-----------	-----------

58,55,958	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,18,678	29,37,280
-----------	-----------------------------	------	---------------	-----------	-----------

SECONDARY SCHOOL MANSURPUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
58,55,958	TOTAL (MH)	29,18,678 29,37,280

Page 1479	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	29,18,678	29,37,280
58,55,958				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

46,71,736	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,82,888	22,88,848
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SECONDARY SCHOOL RATEWAL	SECONDARY
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
40	40
41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	53,01,566	52,26,128
------------	-----------	-----------

1,05,27,694

1,05,27,694

TOTAL (DDO)

53,01,566

52,26,128

21,57,908

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

10,73,440

10,84,468

SECONDARY SCHOOL SAHIBA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

21,57,908

TOTAL (MH)

10,73,440

10,84,468

21,57,908	TOTAL (DDO)	10,73,440	10,84,468
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17,20,864	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,60,432	8,60,432
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SECONDARY SCHOOL SOONDH MAQSUD	SECONDARY
PUR	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
17,20,864	TOTAL (MH)	8,60,432 8,60,432

-----	*****	-----
17,20,864	TOTAL (DDO)	8,60,432 8,60,432

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,24,401	24,40,666
48,65,067						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), BOHA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
<hr/>						

			TOTAL (MH)		24,24,401	24,40,666
48,65,067						
<hr/>						
1,55,940			2235	03-REIMBURSEMEN	21,991	1,33,949
				T OF MEDICAL		

			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----	-----		
1,55,940	TOTAL (MH)	21,991	1,33,949		

-----	*****	-----	-----		
50,21,007	TOTAL (DDO)	24,46,392	25,74,615		

84,16,544	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	41,89,112	42,27,432
	SECONDARY SCHOOL(BOYS), JAITU		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

* * * * *

TOTAL (MH)

41,89,112

42,27,432

84,16,544

TOTAL (DDO)

41,89,112

42,27,432

84,16,544

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

29,45,109

30,00,095

59,45,204

SECONDARY SCHOOL (BOYS), NATHANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

29,45,109

30,00,095

59,45,204

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59,45,204	TOTAL (DDO)	29,45,109	30,00,095

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	0	11,45,700
11,45,700						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(G), SADIQ		ENCASHMENT		
S	PUNJAB			BENEFITS		
(COLLEGES)						

75,204		01-PENSION AND	37,602	37,602
		OTHER		
		RETIREMENT		
		BENEFITS		

-----	*****	-----	-----	
71,66,108	TOTAL (MH)		29,82,711	41,83,397

56,78,696	2202	01-GOVERNMENT	28,32,190	28,46,506
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----	-----	
56,78,696	TOTAL (MH)		28,32,190	28,46,506

-----		-----	-----
1,28,44,804	TOTAL (DDO)	58,14,901	70,29,903

99,518	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	99,518
	SECONDARY SCHOOL (GIRLS)		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****		
-----		-----	-----
99,518	TOTAL (MH)	0	99,518

-----	*****		
-----		-----	-----

99,518

TOTAL (DDO)

0

99,518

11,90,15,492

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

6,14,88,587

5,75,26,905

SECONDARY SCHOOL,

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

11,90,15,492

TOTAL (MH)

6,14,88,587

5,75,26,905

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 6,99,254	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	88,647	6,10,607
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,	T OF MEDICAL
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S	PUNJAB	CHARGES TO
---	--------	------------

(COLLEGES)	PUNJAB
------------	--------

GOVERNMENT

PENSIONERS

-----	*****	-----
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6,99,254	TOTAL (MH)	88,647	6,10,607
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11,97,14,746	TOTAL (DDO)	6,15,77,234	5,81,37,512
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56,14,684

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT28,05,07028,09,614

SECONDARY SCHOOL, BHULLAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

56,14,684TOTAL (MH)28,05,07028,09,614

*****-----

56,14,684TOTAL (DDO)28,05,07028,09,614

42,74,954

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT21,22,77221,52,182

SECONDARY SCHOOL, NAIKOT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

21,22,772

21,52,182

2235

03-REIMBURSEMEN

0

13,813

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

13,813

AND YOUTH

SERVICES

TOTAL (MH)

34,45,378

34,76,547

69,21,925

TOTAL (DDO)

55,68,150

56,28,729

1,11,96,879

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

19,46,722

19,82,372

39,29,094

SECONDARY SCHOOL, RATTANGARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

39,29,094

TOTAL (MH)

19,46,722

19,82,372

39,29,094

TOTAL (DDO)

19,46,722

19,82,372

69,76,842

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

33,92,688

35,84,154

SECONDARY SCHOOL, (BOYS)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

69,76,842

TOTAL (MH)

33,92,688

35,84,154

69,76,842

TOTAL (DDO)

33,92,688

35,84,154

2,52,40,081

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,25,36,349

1,27,03,732

SECONDARY SCHOOL, (GIRLS),

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CHAMKAURSAHIB

SCHOOLS SPORTS

AND YOUTH

SERVICES

2,52,40,081	TOTAL (MH)	1,25,36,349	1,27,03,732
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-----	*****	-----	-----
2,52,40,081	TOTAL (DDO)	1,25,36,349	1,27,03,732

PUBLIC 38,78,186	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,58,538	19,19,648
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AHRANA KALAN		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----	*****	-----	-----
38,78,186	TOTAL (MH)	19,58,538	19,19,648

-----	*****	-----	-----
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38,78,186	TOTAL (DDO)			19,58,538	19,19,648
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17,26,104	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,62,342	8,63,762
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SECONDARY SCHOOL, ALI-KE	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
17,26,104	TOTAL (MH)	8,62,342 8,63,762

-----	*****	-----
17,26,104	TOTAL (DDO)	8,62,342 8,63,762

55,16,352	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	55,16,352
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	SECONDARY SCHOOL, AMBALA JATTAN	SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

-----	*****	-----
55,16,352	TOTAL (MH)	0 55,16,352

-----	*****	-----
55,16,352	TOTAL (DDO)	0 55,16,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 55,48,468	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,33,206	27,15,262
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMBEDKAR NAGAR	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)		AND YOUTH
------------	--	-----------

SERVICES

-----	*****	-----
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55,48,468		TOTAL (MH)	28,33,206	27,15,262
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-----	*****	-----
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55,48,468		TOTAL (DDO)	28,33,206	27,15,262
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77,57,542		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,76,342	39,81,200
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SECONDARY SCHOOL, AMERGARH	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES
-----	***** -----
77,57,542	TOTAL (MH) 37,76,342 39,81,200

4,731	2235 03-REIMBURSEMEN 0 4,731
	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS
-----	***** -----
4,731	TOTAL (MH) 0 4,731

77,62,273	TOTAL (DDO)	37,76,342	39,85,931

88,41,848	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	44,08,002	44,33,846
	SECONDARY SCHOOL, AMLOH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

88,41,848	TOTAL (MH)	44,08,002	44,33,846

--	-------	--	--

10,455	2235	03-REIMBURSEMEN	0	10,455
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
10,455	TOTAL (MH)	0 10,455

-----	*****	-----
1,46,13,757	TOTAL (DDO)	44,08,002 1,02,05,755

18,26,40,682	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,81,11,324	9,45,29,358
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	SECONDARY SCHOOL, ATHOULA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----				-----	-----
18,26,40,682		TOTAL (MH)		8,81,11,324	9,45,29,358

-----				-----	-----
18,26,40,682		TOTAL (DDO)		8,81,11,324	9,45,29,358

37,22,038	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,11,590	18,10,448
	SECONDARY SCHOOL, ATTARI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----				*****	-----	
37,22,038				TOTAL (MH)	19,11,590	18,10,448

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 54,728	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	54,728
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATTARI		T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		

PENSIONERS						

54,728	TOTAL (MH)			0	54,728	

37,76,766	TOTAL (DDO)			19,11,590	18,65,176	
49,88,482	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,75,647	25,12,835	
SECONDARY SCHOOL, BABARPUR,			SECONDARY			
NABHA			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

49,88,482	TOTAL (MH)			24,75,647	25,12,835	

4,44,997	2235	03-REIMBURSEMEN	0	4,44,997
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
4,44,997	TOTAL (MH)	0 4,44,997

-----	*****	-----
54,33,479	TOTAL (DD0)	24,75,647 29,57,832

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,37,048	15,46,988
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30,84,036

SECONDARY SCHOOL, BADALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
30,84,036	TOTAL (MH)	15,37,048	15,46,988

-----	*****	-----	-----
30,84,036	TOTAL (DDO)	15,37,048	15,46,988

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 78,76,756	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,46,814	40,29,942
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADHANI	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
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(COLLEGES)		AND YOUTH
------------	--	-----------

SERVICES

-----	*****	-----
-------	-------	-------

78,76,756	TOTAL(MH)	38,46,814	40,29,942
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2,43,830	2235	03-REIMBURSEMEN	0	2,43,830
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

		PENSIONERS			

2,43,830		TOTAL (MH)		0	2,43,830

81,20,586		TOTAL (DDO)		38,46,814	42,73,772
68,75,108	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	34,62,306	34,12,802
		SECONDARY SCHOOL, BADRUKHAN	SECONDARY		
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)		34,62,306	34,12,802

68,75,108

68,75,108

TOTAL (DDO)	34,62,306	34,12,802
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53,16,995

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,60,158	26,56,837
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SECONDARY SCHOOL, BADSHAPUR		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

53,16,995

TOTAL (MH)	26,60,158	26,56,837
------------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

53,16,995		TOTAL (DDO)			26,60,158	26,56,837
PUBLIC 79,24,144	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,27,462	38,96,682
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAGARIA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
			*****		-----	

1,32,41,139			TOTAL (MH)		66,87,620	65,53,519

26,939	2235	03-REIMBURSEMEN	0	26,939
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
26,939	TOTAL (MH)	0 26,939

-----	*****	-----
1,32,68,078	TOTAL (DD0)	66,87,620 65,80,458

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,47,852	72,44,905
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1,45,92,757

SECONDARY SCHOOL, BAHADUR GARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

1,45,92,757

TOTAL (MH)

73,47,852

72,44,905

81,668

2235

03-REIMBURSEMEN

0

81,668

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

81,668

TOTAL (MH)

0

81,668

TOTAL (DDO)

73,47,852

73,26,573

1,46,74,425

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 32,15,391	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,93,686	16,21,705
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJA KHANA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		

SERVICES

32,97,059

TOTAL (MH)

15,93,686

17,03,373

94,311

2235

03-REIMBURSEMEN

36,228

58,083

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

94,311

TOTAL (MH)

36,228

58,083

1,79,84,127	TOTAL (DDO)			89,77,766	90,06,361
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35,61,407	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,68,243	17,93,164
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SECONDARY SCHOOL, BAJROOR NURPUR	SECONDARY
BEDI	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
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35,61,407	TOTAL (MH)			17,68,243	17,93,164
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3,26,903		2235	03-REIMBURSEMEN	0	3,26,903
----------	--	------	-----------------	---	----------

T OF MEDICAL
CHARGES TO
PUNJAB

PENSIONERS

TOTAL (MH)

3,26,903

38,88,310

TOTAL (DDO)

21,20,067

PRINCIPAL, GOVERNMENT SENIOR

01-GOVERNMENT

28,68,622

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

SECONDARY SCHOOL, BAJWAN KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

57,15,136

TOTAL (MH)

28,46,514

28,68,622

PUBLIC
20,593

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

0

20,593

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BAJWAN KALAN

T OF MEDICAL

S PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

20,593	TOTAL (MH)	0	20,593
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57,35,729	TOTAL (DDO)	28,46,514	28,89,215
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59,82,243	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,70,990	30,11,253
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SECONDARY SCHOOL, BALAHRI KALAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

59,82,243	TOTAL (MH)	29,70,990	30,11,253
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-----		*****	-----	
59,82,243		TOTAL (DDO)	29,70,990	30,11,253

34,23,665	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,08,996	17,14,669
	SECONDARY SCHOOL, BALAR KHANPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
34,23,665		TOTAL (MH)	17,08,996	17,14,669

-----		*****	-----	
34,23,665		TOTAL (DDO)	17,08,996	17,14,669

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,42,612	46,64,611
95,07,223						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALLUANA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
<hr/>						

<hr/>						
95,07,223			TOTAL (MH)		48,42,612	46,64,611
<hr/>						
			2235	03-REIMBURSEMEN	0	24,935

24,935

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

24,935

TOTAL (MH)

0

24,935

95,32,158

TOTAL (DDO)

48,42,612

46,89,546

57,26,242

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

28,04,656

29,21,586

SECONDARY SCHOOL, BAMIAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

57,26,242

TOTAL (MH)

28,04,656

29,21,586

66,324

2235

03-REIMBURSEMEN

0

66,324

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

66,324

TOTAL (MH)

0

66,324

57,92,566

TOTAL (DDO)

28,04,656

29,87,910

81,94,953

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

39,97,856

41,97,097

SECONDARY SCHOOL, BANAU R RAJPURA

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

81,94,953	TOTAL (MH)	39,97,856	41,97,097
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PUBLIC 56,585	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	56,585
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANAU	RAJPURA	T OF MEDICAL
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S	PUNJAB	CHARGES TO
---	--------	------------

(COLLEGES)	PUNJAB
------------	--------

GOVERNMENT

PENSIONERS

56,585	TOTAL (MH)	0	56,585
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82,51,538	TOTAL (DDO)	39,97,856	42,53,682
-----------	-------------	-----------	-----------

71,63,012	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,63,374	35,99,638
	SECONDARY SCHOOL, BANDALI ALA		SECONDARY		
	SINGH		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
71,63,012		TOTAL (MH)		35,63,374	35,99,638

-----	*****	-----			
71,63,012	TOTAL (DDO)			35,63,374	35,99,638

48,14,020	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,45,257	23,68,763
	SECONDARY SCHOOL, BANGOWANI		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

48,14,020

TOTAL (MH)

24,45,257

23,68,763

8,33,249

2235

03-REIMBURSEMEN

0

8,33,249

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PENSIONERS

----- ***** -----

8,33,249 TOTAL (MH) 0 8,33,249

----- ***** -----

56,47,269 TOTAL (DDO) 24,45,257 32,02,012

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 0 20,50,711

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BARAUNDI SECONDARY

S PUNJAB SCHOOLS SPORTS

(COLLEGES) AND YOUTH

SERVICES

-----		*****	-----	
20,50,711		TOTAL (MH)	0	20,50,711

-----		*****	-----	
20,50,711		TOTAL (DDO)	0	20,50,711

84,42,786	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	41,89,581	42,53,205
	SECONDARY SCHOOL, BARGARI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
84,42,786		TOTAL (MH)	41,89,581	42,53,205

84,42,786

TOTAL (DDO)

41,89,581

42,53,205

27,38,566

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

14,43,200

12,95,366

SECONDARY SCHOOL, BARIAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

27,38,566

TOTAL (MH)

14,43,200

12,95,366

27,38,566

TOTAL (DDO)

14,43,200

12,95,366

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,71,040	16,28,493
31,99,533						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARSAL		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
-----					-----	-----

31,99,533			TOTAL (MH)		15,71,040	16,28,493

31,99,533	TOTAL (DDO)	15,71,040	16,28,493

64,78,673	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,91,794	32,86,879
	SECONDARY SCHOOL, BASOWAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

64,78,673	TOTAL (MH)	31,91,794	32,86,879

64,78,673	TOTAL (DDO)	31,91,794	32,86,879

44,69,460

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT22,30,03622,39,424

SECONDARY SCHOOL, BASSI PATHANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

44,69,460TOTAL (MH)22,30,03622,39,424

*****-----

44,69,460TOTAL (DDO)22,30,03622,39,424

37,39,510

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT19,15,05818,24,452

SECONDARY SCHOOL, BASSIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
37,39,510	TOTAL (MH)	19,15,058	18,24,452

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	51,130	0
51,130						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSIAN		T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		

GOVERNMENT

PENSIONERS

TOTAL (MH)

51,130

0

51,130

TOTAL (DDO)

19,66,188

18,24,452

37,90,640

PRINCIPAL, GOVERNMENT SENIOR

2071

01-PENSION AND

46,727

46,727

93,454

SECONDARY SCHOOL, BEHBAL MANJ

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

46,727

46,727

93,454

-----	*****	-----
93,454	TOTAL (DDO)	46,727 46,727

1,13,58,824	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	45,51,798	68,07,026
	SECONDARY SCHOOL, BELA,		SECONDARY		
	CHAMKAURSAHIB		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
1,13,58,824	TOTAL (MH)	45,51,798 68,07,026

11,876		2235	04-LEGAL AID TO	0	11,876
			THE POOR		

-----		*****	-----	
11,876		TOTAL (MH)	0	11,876

-----		*****	-----	
1,13,70,700		TOTAL (DDO)	45,51,798	68,18,902

21,16,250	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,11,640	10,04,610
	SECONDARY SCHOOL, BENEWAL		SECONDARY		
			SCHOOLS SPORTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AND YOUTH

SERVICES

-----			*****	-----		
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21,16,250			TOTAL (MH)		11,11,640	10,04,610
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	3,55,916
3,55,916						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BENEWAL		T OF MEDICAL		
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S	PUNJAB			CHARGES TO		
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(COLLEGES)				PUNJAB		
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GOVERNMENT

PENSIONERS

-----			*****	-----		
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3,55,916			TOTAL (MH)		0	3,55,916
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-----	*****	-----
24,72,166	TOTAL (DDO)	11,11,640 13,60,526

35,08,426	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,48,410	17,60,016
	SECONDARY SCHOOL, BERO KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
35,08,426	TOTAL (MH)	17,48,410 17,60,016

1,22,066		2235	03-REIMBURSEMEN	1,22,066	0
			T OF MEDICAL		

			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
1,22,066	TOTAL (MH)	1,22,066 0

-----	*****	-----
36,30,492	TOTAL (DDO)	18,70,476 17,60,016

56,52,634	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,11,064	28,41,570
	SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

56,52,634	TOTAL (MH)	28,11,064	28,41,570
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	56,913
56,913						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHABOUR SAHIB		T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		

PENSIONERS

TOTAL (MH)

0

56,913

56,913

TOTAL (DDO)

28,11,064

28,98,483

57,09,547

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

93,95,823

94,43,970

1,88,39,793

SECONDARY SCHOOL, BHADDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

93,95,823

94,43,970

1,88,39,793

-----		-----	-----
1,88,39,793	TOTAL (DDO)	93,95,823	94,43,970

39,17,848	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	39,17,848
	SECONDARY SCHOOL, BHADHAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****		-----	-----
39,17,848		TOTAL (MH)		0	39,17,848

-----	*****		
	TOTAL (DDO)	0	39,17,848

39,17,848

46,18,123

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,30,181	20,87,942
SECONDARY SCHOOL, BHAGWANGARH		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SERVICES

46,18,123

*****	-----
TOTAL(MH)	25,30,181 20,87,942

-----		*****	-----	
46,18,123		TOTAL (DDO)	25,30,181	20,87,942

PUBLIC 61,54,930	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,56,634	30,98,296
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
61,54,930		TOTAL (MH)	30,56,634	30,98,296

16,130		2235	03-REIMBURSEMEN	4,400	11,730
			T OF MEDICAL		

			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
16,130	TOTAL (MH)	4,400 11,730

-----	*****	-----
61,71,060	TOTAL (DDO)	30,61,034 31,10,026

62,33,521	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,84,122	31,49,399
	SECONDARY SCHOOL, BHAINIAN MIAN		SECONDARY		
	KHA		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
62,33,521		TOTAL (MH)	30,84,122	31,49,399

-----		*****	-----	
62,33,521		TOTAL (DDO)	30,84,122	31,49,399

61,95,223	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,78,870	31,16,353
	SECONDARY SCHOOL, BHALLAN		SECONDARY		
			SCHOOLS SPORTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			-----	-----	-----	-----

				AND YOUTH		
--	--	--	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

-----			*****		-----	-----
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61,95,223				TOTAL (MH)	30,78,870	31,16,353
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PUBLIC 25,903	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	25,903
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALLAN		T OF MEDICAL		
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S	PUNJAB			CHARGES TO		
---	--------	--	--	------------	--	--

(COLLEGES)				PUNJAB		
------------	--	--	--	--------	--	--

				GOVERNMENT		
--	--	--	--	------------	--	--

				PENSIONERS		
--	--	--	--	------------	--	--

-----			*****		-----	-----
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25,903				TOTAL (MH)	0	25,903
--------	--	--	--	------------	---	--------

-----		*****			-----	
62,21,126	TOTAL (DDO)				30,78,870	31,42,256
4,82,128	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		4,82,128	0
SECONDARY SCHOOL, BHALWAN			ARTS COLLEGES			
8,46,800			01-GOVERNMENT		8,46,800	0
			PRIMARY SCHOOLS			
10,38,99,263			01-GOVERNMENT		6,52,36,061	3,86,63,202
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

9,040

02-GOVERNMENT

9,040

 θ

PROFESSIONAL

COLLEGES

10,52,37,231

TOTAL (MH)

6,65,74,029

3,86,63,202

1,97,874

2235

03-REIMBURSEMEN

0

1,97,874

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,97,874

TOTAL (MH)

0

1,97,874

SECONDARY SCHOOL, BHAM		SECONDARY	
		SCHOOLS SPORTS	
		AND YOUTH	
		SERVICES	

35,61,354		TOTAL (MH)	16,70,99018,90,364
33,586		223503-REIMBURSEMEN	033,586
		T OF MEDICAL	
		CHARGES TO	
		PUNJAB	
		GOVERNMENT	
		PENSIONERS	

		TOTAL (MH)	033,586

33,586

10,88,32,171

TOTAL (DDO)	6,82,45,019	4,05,87,152
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36,46,378

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,79,120	17,67,258
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SECONDARY SCHOOL, BHAMBOTUR		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

36,46,378

TOTAL (MH)	18,79,120	17,67,258
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36,46,378

TOTAL (DDO)

18,79,120

17,67,258

19,51,043

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

9,61,146

9,89,897

SECONDARY SCHOOL, BHANDAL BET

SECONDARY

SCHOOLS SPORTS

AND YOUTH

Page 1502

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

SERVICES

19,51,043

TOTAL (MH)

9,61,146

9,89,897

-----		*****	-----	
19,51,043		TOTAL (DDO)	9,61,146	9,89,897

PUBLIC 36,33,956	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	36,33,956
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHANI SAHIB		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
36,33,956		TOTAL (MH)	0	36,33,956

45,650		2235	03-REIMBURSEMEN	0	45,650
			T OF MEDICAL		

			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
45,650	TOTAL (MH)	0 45,650

-----	*****	-----
36,79,606	TOTAL (DDO)	0 36,79,606

57,68,374	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,67,790	29,00,584
	SECONDARY SCHOOL, BHARATGARH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

		SERVICES			
-----		*****		-----	
57,68,374		TOTAL (MH)		28,67,790	29,00,584

-----		*****		-----	
57,68,374		TOTAL (DDO)		28,67,790	29,00,584

51,78,464	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,51,778	26,26,686
	SECONDARY SCHOOL, BHAWANIGARH		SECONDARY		
			SCHOOLS SPORTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

--	--	--	--	--	--	--

AND YOUTH

SERVICES

--	--	--	-------	--	--	--

51,78,464			TOTAL (MH)		25,51,778	26,26,686
-----------	--	--	------------	--	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	1,98,416
1,98,416						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAWANIGARH		T OF MEDICAL		
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S	PUNJAB			CHARGES TO		
---	--------	--	--	------------	--	--

(COLLEGES)				PUNJAB		
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GOVERNMENT

PENSIONERS

--	--	--	-------	--	--	--

			TOTAL (MH)		0	1,98,416
--	--	--	------------	--	---	----------

1,98,416

53,76,880

TOTAL (DDO)

25,51,778

28,25,102

2,23,838

PRINCIPAL,GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

0

2,23,838

SECONDARY SCHOOL, BHEDWAL

T OF MEDICAL

RAJPURA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

2,23,838

TOTAL (MH)

0

2,23,838

-----	*****	-----
2,23,838	TOTAL (DDO)	0 2,23,838

80,21,571	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,04,065	40,17,506
	SECONDARY SCHOOL, BHOA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
80,21,571	TOTAL (MH)	40,04,065 40,17,506

-----	*****	-----
80,21,571	TOTAL (DDO)	40,04,065 40,17,506

98,46,719

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

47,14,742

51,31,977

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY SCHOOL, BHOGIWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

98,46,719

TOTAL (MH)

47,14,742

51,31,977

98,46,719	TOTAL (DDO)	47,14,742	51,31,977
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PUBLIC 38,01,932	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,38,853	18,63,079
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNDRI	SECONDARY
S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

38,01,932	TOTAL (MH)	19,38,853	18,63,079
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18,117	2235	03-REIMBURSEMEN	18,117	0
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

18,117

0

18,117

TOTAL (DDO)

19,56,970

18,63,079

38,20,049

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

49,29,877

51,21,801

1,00,51,678

SECONDARY SCHOOL, BHUNERHERI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

1,00,51,678

TOTAL (MH)

49,29,877

51,21,801

1,00,51,678

TOTAL (DDO)

49,29,877

51,21,801

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 22,19,136	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,06,870	11,12,266
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNGRANI		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		

SERVICES

TOTAL (MH)

11,06,870

11,12,266

22,19,136

TOTAL (DDO)

11,06,870

11,12,266

22,19,136

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

10,12,968

10,11,368

20,24,336

SECONDARY SCHOOL, BHURTA KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

20,24,336

TOTAL (MH)

10,12,968

10,11,368

20,24,336

TOTAL (DDO)

10,12,968

10,11,368

26,57,400

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

13,26,428

13,30,972

SECONDARY SCHOOL, BIAS PIND

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

26,57,400

TOTAL (MH)

13,26,428

13,30,972

26,57,400	TOTAL (DDO)				13,26,428	13,30,972
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26,70,418	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		13,94,584	12,75,834
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SECONDARY SCHOOL, BIKRAMPUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
26,70,418	TOTAL (MH)	13,94,584 12,75,834

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	*****	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			13,94,584	12,75,834
26,70,418						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

28,57,798	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,67,420	14,90,378
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SECONDARY SCHOOL, BIR BEHMAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
-------	-------	-------

55,28,216

TOTAL (MH)

27,62,004

27,66,212

55,28,216

TOTAL (DDO)

27,62,004

27,66,212

25,56,761

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

12,84,622

12,72,139

SECONDARY SCHOOL, BIRK

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

25,56,761

TOTAL (MH)

12,84,622

12,72,139

25,56,761	TOTAL (DDO)			12,84,622	12,72,139
-----------	-------------	--	--	-----------	-----------

57,55,952	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,64,686	28,91,266
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SECONDARY SCHOOL, BODAL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
57,55,952	TOTAL (MH)	28,64,686 28,91,266

-----	*****	-----
57,55,952	TOTAL (DDO)	28,64,686 28,91,266

41,94,364	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,86,566	21,07,798
-----------	-----------------------------	------	---------------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
41,94,364	TOTAL (MH)	20,86,566	21,07,798

-----	*****	-----	-----
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41,94,364	TOTAL (DDO)	20,86,566	21,07,798
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PUBLIC 43,92,434	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,28,796	21,63,638
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUDHABAR	SECONDARY
S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
43,92,434	TOTAL (MH)	22,28,796 21,63,638

-----	*****	-----
43,92,434	TOTAL (DDO)	22,28,796 21,63,638

31,45,255	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,87,569	14,57,686
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	SECONDARY SCHOOL, BUDLADEWALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----				-----	
31,45,255		TOTAL (MH)		16,87,569	14,57,686

-----	*****			-----	
31,45,255	TOTAL (DDO)			16,87,569	14,57,686

18,46,648	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	9,86,320	8,60,328
	SECONDARY SCHOOL, BURJ GILL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
18,46,648		TOTAL (MH)	9,86,320	8,60,328

-----		*****	-----	
18,46,648		TOTAL (DDO)	9,86,320	8,60,328

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT	SENIOR	2235	03-REIMBURSEMEN	0	1,47,353	
1,47,353								

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BURMAJRA,

T OF MEDICAL

S PUNJAB

CHAMKAURSAHIB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

1,47,353

TOTAL (MH)

0

1,47,353

1,47,353

TOTAL (DDO)

0

1,47,353

30,41,972

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

14,62,646

15,79,326

SECONDARY SCHOOL, BUTTER KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

14,62,646

15,79,326

2235

02-EX-GRATIA

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)

0

2,00,000

-----	*****	-----
32,41,972	TOTAL(DDO)	14,62,646 17,79,326

20,52,056	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,22,052	10,30,004
	SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
20,52,056	TOTAL(MH)	10,22,052 10,30,004

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
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-----		*****			-----	-----

PUBLIC 20,52,056	DIRECTOR, PUBLIC	TOTAL (DDO)			10,22,052	10,30,004
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

39,83,700		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,54,960	20,28,740
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	SECONDARY SCHOOL,		SECONDARY
--	-------------------	--	-----------

	CHAK.RULDU.SINGH.WALA		SCHOOLS SPORTS
--	-----------------------	--	----------------

AND YOUTH

SERVICES

-----	*****	-----
60,35,756	TOTAL (MH)	29,77,012 30,58,744

37,852	2235 03-REIMBURSEMEN	0 37,852
	T OF MEDICAL	
	CHARGES TO	
	PUNJAB	
	GOVERNMENT	
	PENSIONERS	

-----	*****	-----
37,852	TOTAL (MH)	0 37,852

-----	*****	-----
60,73,608	TOTAL (DD0)	29,77,012 30,96,596

47,74,858	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,13,066	23,61,792
	SECONDARY SCHOOL, CHAKBAMU		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****	-----	-----	
47,74,858		TOTAL(MH)		24,13,066	23,61,792
28,968		2235	03-REIMBURSEMEN	0	28,968
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 28,968	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	0	28,968
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, CHAKBAMU

S PUNJAB

(COLLEGES)

48,03,826	TOTAL (DDO)	24,13,066	23,90,760
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45,33,864	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,66,932	22,66,932
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SECONDARY SCHOOL, CHANOLI BASSI,	SECONDARY
NURPUR BEDI	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	
45,62,832	TOTAL (MH)	22,66,932	22,95,900

19,729	2235	03-REIMBURSEMEN	0	19,729
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		

PENSIONERS

TOTAL (MH)

 θ

19,729

19,729

TOTAL (DDO)

46,79,998

46,77,421

93,57,419

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

19,77,476

19,87,448

39,64,924

SECONDARY SCHOOL, CHHAHAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

19,77,476

19,87,448

39,64,924

-----	*****	-----	-----
39,64,924	TOTAL (DDO)	19,77,476	19,87,448

52,152	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	52,152	0
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SECONDARY SCHOOL, CHHAJLI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

52,152

TOTAL (MH)

52,152

 $\emptyset$

52,152

TOTAL (DDO)

52,152

 $\emptyset$

PUBLIC
24,24,589

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

12,02,924

12,21,665

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, CHOWKE

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

24,24,589	TOTAL (MH)	12,02,924	12,21,665
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24,24,589	TOTAL (DDO)	12,02,924	12,21,665
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31,81,689	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	16,53,082	15,28,607
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SECONDARY SCHOOL, CHUGE KALAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
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31,81,689	TOTAL (MH)	16,53,082	15,28,607
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2235	03-REIMBURSEMEN	0	3,50,272
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3,50,272

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

3,50,272

TOTAL (MH)

0

3,50,272

35,31,961

TOTAL (DDO)

16,53,082

18,78,879

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 3,41,35,502	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,71,54,622	1,69,80,880
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL LINES		SECONDARY
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S	PUNJAB			SCHOOLS SPORTS
---	--------	--	--	----------------

(COLLEGES)				AND YOUTH
------------	--	--	--	-----------

SERVICES

-----			*****	-----	-----
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3,44,85,774			TOTAL(MH)		1,71,54,622	1,73,31,152
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40,318			2235	03-REIMBURSEMEN	0	40,318
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

40,318

40,318

.....

TOTAL (DDO)

1,88,07,704

1,89,00,077

3,77,07,781

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

26,33,193

26,53,081

52,86,274

SECONDARY SCHOOL, DABWALA KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

52,86,274	TOTAL (MH)	26,33,193	26,53,081
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52,86,274	TOTAL (DDO)	26,33,193	26,53,081
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52,20,468	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,78,252	26,42,216
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SECONDARY SCHOOL, DADAHOOR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

52,20,468	TOTAL (MH)	25,78,252	26,42,216
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52,20,468	TOTAL(DDO)			25,78,252	26,42,216

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 35,71,486	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,96,428	16,75,058
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAFFAR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

35,71,486	TOTAL (MH)	18,96,428	16,75,058
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-----	*****	-----	-----
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35,71,486	TOTAL (DDO)	18,96,428	16,75,058
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68,41,271	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	33,95,865	34,45,406
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SECONDARY SCHOOL, DAKALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
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68,41,271	TOTAL (MH)	33,95,865	34,45,406
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2235	03- REIMBURSEMEN	0	3,10,546
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3,10,546

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

3,10,546

TOTAL (MH)

0

3,10,546

71,51,817

TOTAL (DDO)

33,95,865

37,55,952

65,57,098

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

32,57,714

32,99,384

SECONDARY SCHOOL, DALLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
65,57,098	TOTAL (MH)	32,57,714 32,99,384

86,511	2235	03-REIMBURSEMEN	0	86,511
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

 θ

86,511

86,511

TOTAL (DDO)

32,57,714

33,85,895

66,43,609

PUBLIC
35,27,704

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

17,63,142

17,64,562

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DAROLIKLAN

SECONDARY

S

PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

35,27,704		TOTAL (MH)		17,63,142	17,64,562
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35,27,704		TOTAL (DDO)		17,63,142	17,64,562
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20,95,594	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,45,170	10,50,424
-----------	------------------------------	------	---------------	-----------	-----------

SECONDARY SCHOOL, DASKA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

20,95,594		TOTAL (MH)		10,45,170	10,50,424
-----------	--	------------	--	-----------	-----------

10,992	2235	03-REIMBURSEMEN	0	10,992
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
10,992	TOTAL (MH)	0 10,992

-----	*****	-----
21,06,586	TOTAL (DDO)	10,45,170 10,61,416

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,24,878	37,40,782
74,65,660						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DASUYA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
<hr/>						

<hr/>						
			TOTAL(MH)		37,24,878	37,51,774
74,76,652						
<hr/>						

<hr/>						
TOTAL(DDO)					47,70,048	48,02,198
95,72,246						

40,14,659	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,00,842	20,13,817
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SECONDARY SCHOOL, DATEWAS	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
40,14,659	TOTAL (MH)	20,00,842 20,13,817

-----	*****	-----
40,14,659	TOTAL (DDO)	20,00,842 20,13,817

63,64,376	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,95,691	31,68,685
	SECONDARY SCHOOL, DAULTPUR		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

31,95,691

31,68,685

63,64,376

2235

03-REIMBURSEMEN

35,540

 $\emptyset$

35,540

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

35,540

 θ

35,540

63,99,916

TOTAL (DDO)

32, 31, 231

31,68,685

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
87,09,628

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

43,37,576

43,72,052

INSTRUCTION

INSTRUCTIONS (SECONDARY),

SECONDARY SCHOOL, DEHLON

SECONDARY

S

PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

87,09,628	TOTAL (MH)	43,37,576	43,72,052
-----------	------------	-----------	-----------

87,09,628	TOTAL (DDO)	43,37,576	43,72,052
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33,45,207	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,58,494	16,86,713
-----------	------------------------------	------	---------------	-----------	-----------

SECONDARY SCHOOL, DHAMANA,	SECONDARY
NURPUR BEDI	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

33,45,207	TOTAL (MH)	16,58,494	16,86,713
-----------	------------	-----------	-----------

44,207		2235	03-REIMBURSEMEN	0	44,207
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----		
44,207		TOTAL (MH)		0	44,207

-----	*****	-----			
33,89,414	TOTAL (DDO)		16,58,494		17,30,920

35,45,674	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,72,834	17,72,840
	SECONDARY SCHOOL, DHAMOT		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

-----		*****	-----	
35,45,674		TOTAL (MH)	17,72,834	17,72,840

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
<hr/>								
<hr/>								
TOTAL (DDO)					17,72,834	17,72,840		
35,45,674								

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	9,79,666	9,77,634
19,57,300						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANANSU		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----			*****	-----		
			TOTAL (MH)		27,52,500	27,50,474
55,02,974						

-----		*****		-----		
		TOTAL (DDO)			27,52,500	27,50,474
55,02,974						

49,94,282		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,86,207	25,08,075
		SECONDARY SCHOOL, DHANGRALI		SECONDARY		
				SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

24,86,207

25,08,075

49,94,282

TOTAL (DDO)

24,86,207

25,08,075

49,94,282

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

12,95,248

13,09,724

26,04,972

SECONDARY SCHOOL, DHANOWALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

26,04,972

TOTAL (MH)

12,95,248

13,09,724

26,04,972

TOTAL (DDO)

12,95,248

13,09,724

41,42,316

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

20,70,238

20,72,078

SECONDARY SCHOOL, DHARAMKOT

SECONDARY

RANDHAWA

SCHOOLS SPORTS

AND YOUTH

SERVICES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

41,42,316			TOTAL (MH)		20,70,238	20,72,078
-----------	--	--	------------	--	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

41,42,316		TOTAL (DDO)			20,70,238	20,72,078
-----------	--	-------------	--	--	-----------	-----------

18,82,007		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	9,34,168	9,47,839
-----------	--	-----------------------------	------	---------------	----------	----------

SECONDARY SCHOOL, DHARAMPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

30,04,406

30,19,917

60,24,323

TOTAL (DDO)

30,04,406

30,19,917

60,24,323

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

23,80,892

24,20,194

48,01,086

SECONDARY SCHOOL, DHARKALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

48,01,086	TOTAL (MH)	23,80,892	24,20,194
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-----	*****	-----	-----
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48,01,086	TOTAL (DDO)	23,80,892	24,20,194
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54,97,546	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,09,614	26,87,932
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SECONDARY SCHOOL, DHAROWALI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
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54,97,546	TOTAL (MH)	28,09,614	26,87,932
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55,250	2235	03-REIMBURSEMEN	0	55,250
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T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUNJAB

GOVERNMENT

PENSIONERS

55,250

TOTAL (MH)

0

55,250

-----		*****	-----	
55,52,796		TOTAL (DDO)	28,09,614	27,43,182

PUBLIC 54,98,696	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,73,851	27,24,845
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DIRBAN		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
54,98,696		TOTAL (MH)	27,73,851	27,24,845

-----		*****	-----	
54,98,696		TOTAL (DDO)	27,73,851	27,24,845

24,71,210

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

12,89,342

11,81,868

SECONDARY SCHOOL, DOODIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

24,71,210

TOTAL (MH)

12,89,342

11,81,868

41,092

2235

03-REIMBURSEMEN

0

41,092

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

41,092

TOTAL (MH)

0

41,092

25,12,302

TOTAL (DDO)

12,89,342

12,22,960

68,52,715

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

34,24,527

34,28,188

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY SCHOOL, DORAHA

SECONDARY

SCHOOLS SPORTS

				AND YOUTH		
				SERVICES		
				*****	-----	-----
-----				TOTAL (MH)	34,24,527	34,28,188
68,52,715						

PUBLIC 1,27,779	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,27,779	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DORAHA		T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
				*****	-----	-----
-----				TOTAL (MH)	1,27,779	0
1,27,779						

69,80,494	TOTAL (DDO)	35,52,306	34,28,188

32,91,906	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,42,742	16,49,164
	SECONDARY SCHOOL, DOSTPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

32,91,906	TOTAL (MH)	16,42,742	16,49,164

32,91,906	TOTAL (DDO)	16,42,742	16,49,164

40,38,018	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,15,530	20,22,488
	SECONDARY SCHOOL, DUDWINDI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
40,38,018		TOTAL (MH)	20,15,530 20,22,488

-----	*****	-----
40,38,018	TOTAL (DDO)	20,15,530 20,22,488

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,34,292	13,38,268
26,72,560						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUGRI		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
<hr/>						

<hr/>						
26,72,560			TOTAL (MH)		13,34,292	13,38,268
<hr/>						
1,08,137			2235	03-REIMBURSEMEN	0	1,08,137
<hr/>						
				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		

GOVERNMENT

PENSIONERS

1,08,137

TOTAL (MH)

0

1,08,137

27,80,697

TOTAL (DDO)

13,34,292

14,46,405

52,77,730

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

26,42,901

26,34,829

SECONDARY SCHOOL, ENGINE

SECONDARY

SHED/LOCO SHED

SCHOOLS SPORTS

AND YOUTH

SERVICES

52,77,730

TOTAL (MH)

26,42,901

26,34,829

52,77,730

TOTAL (DD0)

26,42,901

26,34,829

20,93,222

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

10,74,838

10,18,384

SECONDARY SCHOOL, FATEHPUR KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

20,93,222

TOTAL (MH)

10,74,838

10,18,384

20,93,222	TOTAL (DDO)	10,74,838	10,18,384
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 25,12,776	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,49,610	12,63,166
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, FATUHI KHERA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

46,05,998	TOTAL (MH)	23,24,448	22,81,550
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-----	*****	-----	-----
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46,05,998	TOTAL (DDO)	23,24,448	22,81,550
-----------	-------------	-----------	-----------

1,00,19,828	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,65,750	50,54,078
-------------	-----------------------------	------	---------------	-----------	-----------

SECONDARY SCHOOL, GAHLARI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
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1,00,19,828	TOTAL (MH)	49,65,750	50,54,078
-------------	------------	-----------	-----------

1,41,943	2235	03-REIMBURSEMEN	0	1,41,943
----------	------	-----------------	---	----------

				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----	*****	-----
1,41,943	TOTAL (MH)	0 1,41,943

-----	*****	-----
1,01,61,771	TOTAL (DDO)	49,65,750 51,96,021

24,65,248	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,35,208	12,30,040
	SECONDARY SCHOOL, GAJEWAS		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

TOTAL (MH)

12,35,208

12,30,040

24,65,248

TOTAL (DDO)

12,35,208

12,30,040

24,65,248

GOVERNMENT OF PUNJAB

Page 1523

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC 47,96,962	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,87,386	24,09,576
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAJU MAJARA	SECONDARY
S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
47,96,962	TOTAL (MH)	23,87,386 24,09,576

3,85,285	2235	03-REIMBURSEMEN	1,91,900	1,93,385
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
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3,85,285	TOTAL (MH)	1,91,900	1,93,385
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-----	*****	-----	-----
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51,82,247	TOTAL (DD0)	25,79,286	26,02,961
-----------	-------------	-----------	-----------

80,68,621	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	40,29,459	40,39,162
	SECONDARY SCHOOL, GALIB KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
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80,68,621	TOTAL (MH)	40,29,459	40,39,162
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*****	-----	-----
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80,68,621	TOTAL (DDO)			40,29,459	40,39,162
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74,82,481	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,37,443	38,45,038
-----------	-----------------------------	------	---------------	-----------	-----------

SECONDARY SCHOOL, GARHA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

	*****	-----
74,82,481	TOTAL (MH)	36,37,443 38,45,038

1,61,977		2235	03-REIMBURSEMEN	0	1,61,977
----------	--	------	-----------------	---	----------

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
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1,61,977	TOTAL (MH)	01,61,977
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-----	*****	-----
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76,44,458	TOTAL (DDO)	36,37,44340,07,015
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PUBLIC 37,19,934	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,99,074	19,20,860
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHSHANKAR	SECONDARY
S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
37,19,934	TOTAL (MH)	17,99,074 19,20,860

-----	*****	-----
37,19,934	TOTAL (DDO)	17,99,074 19,20,860

53,01,460	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,47,890	26,53,570
	SECONDARY SCHOOL, GHABDAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

TOTAL (MH)

26,47,890

26,53,570

53,01,460

TOTAL (DDO)

26,47,890

26,53,570

53,01,460

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

27,39,332

27,52,052

54,91,384

SECONDARY SCHOOL, GHANAUR KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

27,52,052

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

72,288

TOTAL (MH)

71,153

1,135

55,63,672

TOTAL (DDO)

28,10,485

27,53,187

59,07,234

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

29,38,270

29,68,964

SECONDARY SCHOOL, GHARACHOAM

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

59,07,234

TOTAL (MH)

29,38,270

29,68,964

2235

03-REIMBURSEMEN

0

6,08,768

6,08,768

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

6,08,768

TOTAL (MH)

0

6,08,768

65,16,002

TOTAL (DDO)

29,38,270

35,77,732

42,13,764

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

20,89,190

21,24,574

SECONDARY SCHOOL, GHOT POKAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
42,13,764	TOTAL (MH)	20,89,190	21,24,574

-----	*****	-----	-----
42,13,764	TOTAL (DDO)	20,89,190	21,24,574

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	9,99,078	9,99,078
19,98,156						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----			
19,98,156		TOTAL (MH)			9,99,078	9,99,078

-----	*****	-----				
19,98,156		TOTAL (DDO)			9,99,078	9,99,078

56,25,451		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,96,758	28,28,693
		SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		

SERVICES

TOTAL (MH)

27,96,758

28,28,693

56,25,451

TOTAL (DDO)

27,96,758

28,28,693

56,25,451

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

14,08,526

14,11,082

28,19,608

SECONDARY SCHOOL, GIANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

28,19,608	TOTAL (MH)	14,08,526	14,11,082
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1,07,164	2235	03-REIMBURSEMEN	0	1,07,164
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
1,07,164	TOTAL (MH)	0 1,07,164

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			14,08,526	15,18,246
29,26,772						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,94,086	38,51,169
76,45,255						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOLEWALA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----			*****		-----	-----

			TOTAL (MH)		37,94,086	39,58,333
77,52,419						

	*****				-----	-----
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1,05,72,027	TOTAL (DDO)	52,02,612	53,69,415
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44,97,456	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,42,018	22,55,438
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SECONDARY SCHOOL, GOVIND NAGAR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
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44,97,456	TOTAL (MH)	22,42,018	22,55,438
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-----	*****	-----
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44,97,456	TOTAL (DDO)	22,42,018	22,55,438
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23,30,140	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,62,934	11,67,206
-----------	-----------------------------	------	---------------	-----------	-----------

SECONDARY SCHOOL, GUJJAR WAL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
23,30,140	TOTAL (MH)	11,62,934 11,67,206

-----	*****	-----
23,30,140	TOTAL (DDO)	11,62,934 11,67,206

51,05,752	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,41,300	25,64,452
	SECONDARY SCHOOL, GUJJRAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

51,05,752			TOTAL (MH)		25,41,300	25,64,452

PUBLIC 34,153	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	34,153
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GUJJRAN		T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		

PENSIONERS

TOTAL (MH)

25,41,300

25,98,605

51,39,905

TOTAL (DDO)

25,41,300

25,98,605

51,39,905

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

12,41,186

12,56,604

24,97,790

SECONDARY SCHOOL, GURAM

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

24,97,790

TOTAL (MH)

12,41,186

12,56,604

11,000

2235

03-REIMBURSEMEN

11,000

0

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

11,000

TOTAL (MH)

11,000

0

25,08,790

TOTAL (DDO)

12,52,186

12,56,604

27,24,945

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT13,50,53413,74,411

SECONDARY SCHOOL, HAFIZABAD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

27,24,945

TOTAL(MH)13,50,53413,74,411

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

27,24,945	TOTAL (DDO)	13,50,534	13,74,411
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27,57,196	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,92,732	14,64,464
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SECONDARY SCHOOL, HAIBOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

54,82,141	TOTAL (MH)	26,43,266	28,38,875
-----------	------------	-----------	-----------

20,750		2235	03-REIMBURSEMEN	0	20,750
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	-----	
20,750		TOTAL (MH)	0	20,750	

-----	*****	-----			
55,02,891	TOTAL (DDO)		26,43,266	28,59,625	

60,42,415	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,19,491	30,22,924
	SECONDARY SCHOOL, HAIBOWAL KHURD		SECONDARY		
			SCHOOLS SPORTS		

SERVICES

TOTAL (MH)

30,22,924

60,42,415

TOTAL (DDO)

30,22,924

18,38,599

AND YOUTH

Page 1530

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SERVICES

-----			*****		-----	-----

			TOTAL (MH)		17,17,429	18,38,599
35,56,028						

-----		*****			-----	-----

		TOTAL (DDO)			17,17,429	18,38,599
35,56,028						

PUBLIC 55,68,954	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,09,760	28,59,194
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAMBRA		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)

AND YOUTH

SERVICES

55,68,954

TOTAL (MH)

27,09,760

28,59,194

55,68,954

TOTAL (DDO)

27,09,760

28,59,194

33,43,296

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

16,71,648

16,71,648

SECONDARY SCHOOL, HANDWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

33,43,296	TOTAL (MH)	16,71,648	16,71,648
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-----	*****	-----	-----
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33,43,296	TOTAL (DDO)	16,71,648	16,71,648
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32,54,934	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,11,438	16,43,496
	SECONDARY SCHOOL, HARCHOWAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
-------	-------	-------	-------

32,54,934	TOTAL (MH)	16,11,438	16,43,496
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92,789	2235	03-REIMBURSEMEN	0	92,789
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T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

GOVERNMENT

PENSIONERS

-----	*****	-----
92,789	TOTAL (MH)	0 92,789

-----		*****	-----	
33,47,723		TOTAL (DDO)	16,11,438	17,36,285

PUBLIC 45,59,124	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,43,764	23,15,360
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARDOCHANNI		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
45,59,124		TOTAL (MH)	22,43,764	23,15,360

-----		*****	-----	
45,59,124		TOTAL (DDO)	22,43,764	23,15,360

49,75,960	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,39,758	24,36,202
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SECONDARY SCHOOL, HARI NAU	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
49,75,960	TOTAL (MH)	25,39,758 24,36,202

-----	*****	-----
49,75,960	TOTAL (DDO)	25,39,758 24,36,202

43,14,971	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,33,065	21,81,906
	SECONDARY SCHOOL, HATHOA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

43,14,971

TOTAL (MH)

21,33,065

21,81,906

88,055

2235

03-REIMBURSEMEN

85,300

2,755

T OF MEDICAL

CHARGES TO

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

85,300

2,755

TOTAL (DDO)

22,18,365

21,84,661

PUBLIC
23,69,822

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

11,95,935

11,73,887

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, HATHUR

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

23,69,822	TOTAL (MH)	11,95,935	11,73,887
-----------	------------	-----------	-----------

13,343	2235	03-REIMBURSEMEN	13,343	0
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
-------	-------	-------

13,343	TOTAL (MH)	13,343	0
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-----	*****	-----
-------	-------	-------

23,83,165	TOTAL (DDO)	12,09,278	11,73,887
-----------	-------------	-----------	-----------

74,18,838	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,91,236	37,27,602
	SECONDARY SCHOOL, HAZIPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
74,18,838		TOTAL (MH)		36,91,236	37,27,602

-----	*****	-----			
74,18,838	TOTAL (DDO)			36,91,236	37,27,602

13,78,815	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	0	13,78,815
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

	SECONDARY SCHOOL, HOSHIARPUR	ENCASHMENT
		BENEFITS

-----	*****	-----

13,78,815		TOTAL (MH)	0	13,78,815
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-----	*****	-----

13,78,815		TOTAL (DDO)	0	13,78,815
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PUBLIC 54,38,448	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,42,396	27,96,052
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HUSSANPUR		SECONDARY		

S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
54,38,448	TOTAL (MH)	26,42,396 27,96,052

4,61,248	2235	03-REIMBURSEMEN	0	4,61,248
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
4,61,248	TOTAL (MH)	0 4,61,248

58,99,696	TOTAL (DDO)	26,42,396	32,57,300

23,01,604	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,51,514	11,50,090
	SECONDARY SCHOOL, ISPUR		SECONDARY		
	MAKHSUSPUR CHELLA		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

23,01,604	TOTAL (MH)	11,51,514	11,50,090

23,01,604	TOTAL (DDO)	11,51,514	11,50,090

51,72,335

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT25,76,27025,96,065

SECONDARY SCHOOL, JADLASECONDARY

Page 1534

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

51,72,335TOTAL (MH)25,76,27025,96,065

-----		*****	-----	
51,72,335		TOTAL (DDO)	25,76,270	25,96,065

PUBLIC 39,60,822	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,76,932	19,83,890
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAI SINGH WALA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
39,60,822		TOTAL (MH)	19,76,932	19,83,890

-----		*****	-----	
39,60,822		TOTAL (DDO)	19,76,932	19,83,890

21,35,216	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,65,830	10,69,386
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SECONDARY SCHOOL, JAIJON DOABA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
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21,35,216	TOTAL (MH)	10,65,830	10,69,386
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-----	*****	-----
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21,35,216	TOTAL (DDO)	10,65,830	10,69,386
-----------	-------------	-----------	-----------

43,77,114	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,86,072	21,91,042
	SECONDARY SCHOOL, JAIN		SECONDARY		
	CHHABBARWAL		SCHOOLS SPORTS		

AND YOUTH

SERVICES

-----	*****	-----	-----
43,77,114	TOTAL (MH)	21,86,072	21,91,042

-----	*****	-----	-----
43,77,114	TOTAL (DDO)	21,86,072	21,91,042

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 62,85,289	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,77,549	31,07,740
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDIALI	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)		AND YOUTH
------------	--	-----------

SERVICES

-----	*****	-----
62,85,289	TOTAL (MH)	31,77,549 31,07,740

-----	*****	-----
62,85,289	TOTAL (DDO)	31,77,549 31,07,740

46,08,686	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,97,172	23,11,514
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SECONDARY SCHOOL, JANDSAHIB	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

22,97,172

23,11,514

46,08,686

TOTAL (DDO)

22,97,172

23,11,514

46,08,686

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

14,25,960

14,93,752

29,19,712

SECONDARY SCHOOL, JASSI BAG WALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

29,19,712		TOTAL (MH)		14,25,960	14,93,752
-----------	--	------------	--	-----------	-----------

29,19,712	TOTAL (DDO)			14,25,960	14,93,752
-----------	-------------	--	--	-----------	-----------

25,85,080	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,88,530	12,96,550
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SECONDARY SCHOOL, JAURA BAGHIRI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

25,85,080		TOTAL (MH)		12,88,530	12,96,550
-----------	--	------------	--	-----------	-----------

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			12,88,530	12,96,550
25,85,080						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

54,72,698		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,29,254	27,43,444

		SECONDARY SCHOOL, JHABKRA		SECONDARY		
				SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

40,17,784

40,39,994

80,57,778

TOTAL (DDO)

40,17,784

40,39,994

80,57,778

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

0

53,88,270

53,88,270

SECONDARY SCHOOL, JHAJ NURPUR

SECONDARY

BEDI

SCHOOLS SPORTS

AND YOUTH

SERVICES

53,88,270	TOTAL (MH)	0	53,88,270
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53,88,270	TOTAL (DDO)	0	53,88,270
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30,450	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	30,450
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SECONDARY SCHOOL, JHALLIAN KALAN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

30,450	TOTAL (MH)	0	30,450
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-----		*****	-----	
30,450		TOTAL (DDO)	0	30,450

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 38,37,688	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,20,758	19,16,930
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHANDUKE		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----			-----	-----
38,68,138		TOTAL (MH)	19,20,758	19,47,380

-----			-----	-----
38,68,138		TOTAL (DDO)	19,20,758	19,47,380

		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,39,098	19,11,872
38,50,970		SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			-----	-----
38,50,970		TOTAL (MH)	19,39,098	19,11,872

38,50,970	TOTAL (DDO)	19,39,098	19,11,872

14,63,530	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,04,056	6,59,474
	SECONDARY SCHOOL, JHORRAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

14,63,530	TOTAL (MH)	8,04,056	6,59,474

14,63,530	TOTAL (DDO)	8,04,056	6,59,474

57,27,981	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,55,632	28,72,349
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SECONDARY SCHOOL, JHUNIR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
57,27,981	TOTAL (MH)	28,55,632 28,72,349

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,03,470	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	33,124	1,70,346
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHUNIR	T OF MEDICAL
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S	PUNJAB	CHARGES TO
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(COLLEGES)	PUNJAB
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GOVERNMENT

PENSIONERS

-----	*****	-----
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59,31,451	TOTAL (MH)	28,88,756	30,42,695
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-----	*****	-----
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59,31,451	TOTAL (DDO)	28,88,756	30,42,695
-----------	-------------	-----------	-----------

23,17,886	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,55,236	11,62,650
-----------	-----------------------------	------	---------------	-----------	-----------

SECONDARY SCHOOL, JITWAL KALAN	SECONDARY
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SCHOOLS SPORTS

SERVICES

TOTAL (MH)

11,55,236

11,62,650

23,17,886

TOTAL (DDO)

11,55,236

11,62,650

44,986

PRINCIPAL, GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

36,476

8,510

SECONDARY SCHOOL, KADDON

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
44,986	TOTAL (MH)	36,476 8,510

-----	*****	-----
44,986	TOTAL (DDO)	36,476 8,510

38,12,882	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	18,52,902	19,59,980
	SECONDARY SCHOOL, KAHANPUR KHUHI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
Page 1539	GOVERNMENT OF PUNJAB	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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38,12,882			TOTAL (MH)		18,52,902	19,59,980
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PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

38,12,882		TOTAL (DDO)			18,52,902	19,59,980
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57,67,762		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,61,047	29,06,715
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		SECONDARY SCHOOL, KAHNUWAN		SECONDARY		
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SCHOOLS SPORTS
AND YOUTH
SERVICES

*****-----

95,80,644

TOTAL (MH)47,13,94948,66,695

1,20,037

223503-REIMBURSEMEN01,20,037

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****-----

1,20,037

TOTAL (MH)01,20,037

-----	*****	-----
97,00,681	TOTAL (DDO)	47,13,949 49,86,732

28,75,840	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,09,636	14,66,204
	SECONDARY SCHOOL, KALA AFGANA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
28,75,840	TOTAL (MH)	14,09,636 14,66,204

-----	*****	-----
28,75,840	TOTAL (DDO)	14,09,636 14,66,204

40,06,720

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT19,97,61420,09,106

SECONDARY SCHOOL, KALABAKRASECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

40,06,720TOTAL (MH)19,97,61420,09,106

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	1,73,750
1,73,750						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALABAKRA		T OF MEDICAL		
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S	PUNJAB			CHARGES TO		
---	--------	--	--	------------	--	--

(COLLEGES)				PUNJAB		
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GOVERNMENT

PENSIONERS

-----			*****	-----	-----	
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			TOTAL(MH)		0	1,73,750
1,73,750						

-----			*****	-----	-----	
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		TOTAL(DDO)			19,97,614	21,82,856
41,80,470						

		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,21,736	10,52,877
20,74,613						

	SECONDARY SCHOOL, KALAL WALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

20,74,613		TOTAL (MH)		10,21,736	10,52,877

20,74,613		TOTAL (DDO)		10,21,736	10,52,877

92,37,548	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,59,898	46,77,650
	SECONDARY SCHOOL, KALANAUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

.....

TOTAL (MH)

45,59,898

46,77,650

2235

03-REIMBURSEMEN

0

3,35,873

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1541

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PENSIONERS

-----		*****	-----	
3,35,873		TOTAL (MH)	0	3,35,873

-----		*****	-----	
95,73,421		TOTAL (DDO)	45,59,898	50,13,523

PUBLIC 93,36,788	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,40,100	46,96,688
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KALYAN				SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
93,36,788		TOTAL (MH)	46,40,100	46,96,688

66,924	2235	03-REIMBURSEMEN	66,924	0
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
66,924	TOTAL (MH)	66,924 0

-----	*****	-----
94,03,712	TOTAL (DDO)	47,07,024 46,96,688

74,60,882	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,72,932	36,87,950
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	SECONDARY SCHOOL, KAMAI DEVI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
74,60,882		TOTAL (MH)	37,72,932	36,87,950	

-----	*****	-----			
74,60,882	TOTAL (DDO)		37,72,932	36,87,950	

25,55,998	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,91,268	12,64,730
	SECONDARY SCHOOL, KAMAL PURA		SECONDARY		
			SCHOOLS SPORTS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

-----			*****		-----	-----
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25,55,998			TOTAL (MH)		12,91,268	12,64,730
-----------	--	--	------------	--	-----------	-----------

-----		*****			-----	-----
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25,55,998		TOTAL (DDO)			12,91,268	12,64,730
-----------	--	-------------	--	--	-----------	-----------

PUBLIC 23,05,952	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,47,722	11,58,230
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAMALUSWAICH	SECONDARY
S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
23,05,952	TOTAL (MH)	11,47,722 11,58,230

-----	*****	-----
23,05,952	TOTAL (DDO)	11,47,722 11,58,230

41,68,156	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,85,474	20,82,682
	SECONDARY SCHOOL, KARNANA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----	-----
41,68,156		TOTAL (MH)	20,85,474	20,82,682

-----			-----	-----
41,68,156		TOTAL (DDO)	20,85,474	20,82,682

15,46,512	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	7,66,232	7,80,280
	SECONDARY SCHOOL, KARTARPUR,		SECONDARY		
	NURPUR		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----	-----
15,46,512		TOTAL (MH)	7,66,232	7,80,280

2235

0

T OF MEDICAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

PENSIONERS

0

49,980

-----		*****			-----	
15,96,492		TOTAL (DDO)			7,66,232	8,30,260

PUBLIC 82,36,081	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	41,32,250	41,03,831
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KATHERA (DR.		SECONDARY		
S	PUNJAB	PRATAP SINGH NAGAR)		SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****			-----	
82,36,081		TOTAL (MH)			41,32,250	41,03,831

2,00,000			2235	02-EX-GRATIA	0	2,00,000
				PAYMENTS TO		

	FAMILIES OF		
	MINISTERS,		
	GOVERNMENT		
	SERVANTS ETC.		
	DYING IN		
	HARNESS		
18,577	03-REIMBURSEMEN	0	18,577
	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

2,18,577	TOTAL(MH)	0	2,18,577

TOTAL (DDO)

43,22,408

PRINCIPAL, GOVERNMENT SENIOR

01-GOVERNMENT

33,98,470

SECONDARY

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF

MAJOR

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC

66,20,958

TOTAL (MH)

32,22,488

33,98,470

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

66,20,958

TOTAL (DDO)

32,22,488

33,98,470

34,07,056

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

17,00,120

17,06,936

SECONDARY SCHOOL, KHANPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

1,00,28,014	TOTAL (MH)	49,22,608	51,05,406

8,260	2235	03-REIMBURSEMEN	0	8,260
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

8,260	TOTAL (MH)	0	8,260

1,00,36,274	TOTAL (DDO)	49,22,608	51,13,666

24,973	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	24,973
--------	-----------------------------	------	-----------------	---	--------

SECONDARY SCHOOL, KHANURI KALAN	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
24,973	TOTAL(MH)	0 24,973

-----	*****	-----
24,973	TOTAL(DDO)	0 24,973

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,15,512	14,25,762
28,41,274						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHARKAN		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
<hr/>						

<hr/>						
			TOTAL (MH)		14,15,512	14,25,762
28,41,274						
<hr/>						
<hr/>						

<hr/>						
			TOTAL (DDO)		14,15,512	14,25,762
28,41,274						

65,97,348

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT32,11,93233,85,416

SECONDARY SCHOOL, KHASPUR HIRAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

65,97,348TOTAL (MH)32,11,93233,85,416

*****-----

65,97,348TOTAL (DDO)32,11,93233,85,416

26,52,088

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT026,52,088

SECONDARY SCHOOL, KHEMUANA

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)

0

26,52,088

2235 03-REIMBURSEMEN
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)

0

31,402

-----		*****	-----	
26,83,490		TOTAL (DDO)	0	26,83,490

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,77,804	25,24,542
50,02,346						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERA DONA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

50,33,748		TOTAL (MH)	24,77,804	25,55,944

76,85,836		TOTAL (DDO)	24,77,804	52,08,032

21,80,844	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,45,930	10,34,914
	SECONDARY SCHOOL, KHERA KALMOTE		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

21,80,844		TOTAL (MH)	11,45,930	10,34,914

-----			-----	-----
21,80,844	TOTAL (DDO)		11,45,930	10,34,914

54,10,999	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,67,264	27,43,735
	SECONDARY SCHOOL, KHERI		SECONDARY		
	SALABATPUR CHAMKAURSAHIB		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****		-----	-----
54,10,999		TOTAL (MH)		26,67,264	27,43,735

2,33,304		2235	03-REIMBURSEMEN	0	2,33,304
			T OF MEDICAL		
			CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
2,33,304	TOTAL (MH)	0 2,33,304

-----	*****	-----
56,44,303	TOTAL (DDO)	26,67,264 29,77,039

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,38,730	28,24,038
57,62,768						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHUDDA		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
------------	--	--	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

-----			*****		-----	-----
-------	--	--	-------	--	-------	-------

			TOTAL (MH)		29,38,730	28,24,038
57,62,768						

-----		*****			-----	-----
-------	--	-------	--	--	-------	-------

		TOTAL (DDO)			29,38,730	28,24,038
57,62,768						

		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	76,89,715	76,64,050
1,53,53,765						

		SECONDARY SCHOOL, KHYALA KALAN		SECONDARY		
--	--	--------------------------------	--	-----------	--	--

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

76,89,715

76,64,050

1,53,53,765

TOTAL (DDO)

76,89,715

76,64,050

1,53,53,765

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

18,52,932

18,74,193

37,27,125

SECONDARY SCHOOL, KILA RAIPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
37,27,125	TOTAL (MH)	18,52,932	18,74,193

2,31,421	2235	03-REIMBURSEMEN	2,11,251	20,170
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
2,31,421	TOTAL (MH)	2,11,251	20,170

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
TOTAL (DDO)					20,64,183	18,94,363
39,58,546						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,94,534	22,28,324
44,22,858						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KIRATPUR SAHIB		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

<hr/>						
TOTAL (MH)					24,05,785	22,48,494
46,54,279						

36,000	2235	03-REIMBURSEMEN	0	36,000
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
36,000	TOTAL (MH)	0 36,000

-----	*****	-----
84,17,404	TOTAL (DDO)	42,58,717 41,58,687

46,07,962	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,74,348	22,33,614
	SECONDARY SCHOOL, KOT FATEH		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----		
46,07,962	TOTAL (MH)	23,74,348	22,33,614		

-----	*****	-----	-----		
46,07,962	TOTAL (DDO)	23,74,348	22,33,614		

54,98,359	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,36,268	27,62,091
	SECONDARY SCHOOL, KOT SHAMIR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
54,98,359		TOTAL (MH)	27,36,268	27,62,091

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
-----		*****	-----		-----	
PUBLIC 54,98,359	DIRECTOR, PUBLIC	TOTAL (DDO)			27,36,268	27,62,091

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

33,28,049	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,66,172	17,61,877
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SECONDARY SCHOOL, KOTHE CHET	SECONDARY
SINGH	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
88,26,408	TOTAL (MH)	43,02,440 45,23,968

-----	*****	-----
88,26,408	TOTAL (DDO)	43,02,440 45,23,968

49,18,904	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,55,012	24,63,892
	SECONDARY SCHOOL, KOTLA NADH		SECONDARY		

	SINGH		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
49,18,904		TOTAL (MH)	24,55,012	24,63,892	

-----	*****	-----			
49,18,904	TOTAL (DDO)		24,55,012	24,63,892	

14,87,717	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	7,41,388	7,46,329
	SECONDARY SCHOOL, KULAR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

14,87,717	TOTAL (MH)	7,41,388	7,46,329
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14,87,717	TOTAL (DDO)	7,41,388	7,46,329

50,14,838	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,83,158	24,31,680
	SECONDARY SCHOOL, KULRIAN		SECONDARY		

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS SPORTS

AND YOUTH

SERVICES

50,14,838

TOTAL (MH)

25,83,158

24,31,680

PUBLIC
3,12,865

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

3,12,865

 θ

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KULRIAN

T OF MEDICAL

S

PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

3,12,865

TOTAL (MH)

3,12,865

 θ

53,27,703	TOTAL (DDO)	28,96,023	24,31,680

27,43,552	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,69,930	13,73,622
	SECONDARY SCHOOL, KUTTI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

27,43,552	TOTAL (MH)	13,69,930	13,73,622

27,43,552	TOTAL (DDO)	13,69,930	13,73,622

96,39,256	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,17,477	49,21,779
	SECONDARY SCHOOL, LADHUKA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
96,39,256		TOTAL (MH)	47,17,477 49,21,779

-----	*****	-----
96,39,256	TOTAL (DDO)	47,17,477 49,21,779

42,09,037	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,41,688	20,67,349
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

PUBLIC 69,39,225	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,51,779	33,87,446
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALHERI	SECONDARY
S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
69,39,225	TOTAL (MH)	35,51,779 33,87,446

-----	*****	-----
69,39,225	TOTAL (DDO)	35,51,779 33,87,446

53,93,990	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,84,720	27,09,270
	SECONDARY SCHOOL, LAMBA PIVA		SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

26,84,720

27,09,270

53,93,990

2235

03-REIMBURSEMEN

0

15,018

15,018

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

15,018

15,018

-----		-----	-----
54,09,008	TOTAL (DDO)	26,84,720	27,24,288

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 38,90,504	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,10,754	18,79,750
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LASOIE		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----	*****	-----
38,90,504	TOTAL (MH)	20,10,754 18,79,750

49,496	2235	03-REIMBURSEMEN	43,072	6,424
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
49,496	TOTAL (MH)	43,072 6,424

-----	*****	-----
39,40,000	TOTAL (DDO)	20,53,826 18,86,174

29,25,356	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,45,440	14,79,916
	SECONDARY SCHOOL, LATALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
29,25,356		TOTAL (MH)	14,45,440 14,79,916

-----	*****	-----
29,25,356	TOTAL (DDO)	14,45,440 14,79,916

18,07,420	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,37,006	9,70,414
	SECONDARY SCHOOL, LEELA MEGH		SECONDARY		

SINGH

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

18,07,420

TOTAL(MH)

8,37,006

9,70,414

49,295

2235

03-REIMBURSEMEN

49,295

0

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUNJAB

GOVERNMENT

PENSIONERS

49,295

TOTAL (MH)

49,295

0

18,56,715

TOTAL (DDO)

8,86,301

9,70,414

PUBLIC
38,86,076

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

19,94,364

18,91,712

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LEHRA DHURKOT

SECONDARY

S

PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

-----		*****	-----	
38,86,076		TOTAL (MH)	19,94,364	18,91,712

-----		*****	-----	
38,86,076		TOTAL (DDO)	19,94,364	18,91,712

59,88,914	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,67,776	30,21,138
	SECONDARY SCHOOL, LEHRAGAGA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
59,88,914		TOTAL (MH)	29,67,776	30,21,138

51,245		2235	03-REIMBURSEMEN	0	51,245
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	-----	
51,245		TOTAL (MH)	0	51,245	

-----	*****	-----			
60,40,159	TOTAL (DDO)		29,67,776	30,72,383	

32,12,949	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,99,243	16,13,706
	GOVERNMENT OF PUNJAB				

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,73,170	30,30,045
60,03,215						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHEWALI		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
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				SERVICES		
--	--	--	--	----------	--	--

-----			*****		-----	-----
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60,03,215			TOTAL (MH)		29,73,170	30,30,045
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-----		*****			-----	-----
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60,03,215		TOTAL (DDO)			29,73,170	30,30,045
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44,78,798		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,02,376	22,76,422
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		SECONDARY SCHOOL, LODHI MAJRA		SECONDARY		
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SCHOOLS SPORTS
AND YOUTH
SERVICES

44,78,798

TOTAL (MH)

22,02,376

22,76,422

2235 03-REIMBURSEMEN
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

36,280

TOTAL (MH)

0

36,280

-----		-----	-----
45,15,078	TOTAL (DDO)	22,02,376	23,12,702

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 28,85,267	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,32,276	14,52,991
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LOHIA KHAS		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

28,85,267		TOTAL (MH)	14,32,276	14,52,991

28,85,267		TOTAL (DDO)	14,32,276	14,52,991

23,85,680	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	11,83,918	12,01,762
	SECONDARY SCHOOL, LUBANGARH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

23,85,680		TOTAL (MH)	11,83,918	12,01,762

25,652	2235	03-REIMBURSEMEN	0	25,652
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
25,652	TOTAL (MH)	0 25,652

-----	*****	-----
24,11,332	TOTAL (DDO)	11,83,918 12,27,414

47,02,152	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,46,816	23,55,336
	SECONDARY SCHOOL, LUTHERI		SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
47,02,152	TOTAL (MH)	23,46,816	23,55,336

-----	*****	-----	-----
47,02,152	TOTAL (DDO)	23,46,816	23,55,336

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 51,91,798	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,82,522	26,09,276
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MACHAKI KALAN	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)		AND YOUTH
------------	--	-----------

SERVICES

-----	*****	-----
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98,93,950		TOTAL (MH)	49,29,338	49,64,612
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87,343		2235	03-REIMBURSEMEN	0	87,343
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

87,343		TOTAL (MH)	0	87,343

99,81,293		TOTAL (DDO)	49,29,338	50,51,955

51,43,357	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,99,481	25,43,876
	SECONDARY SCHOOL, MACHIWARA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

51,43,357		TOTAL (MH)	25,99,481	25,43,876

51,43,357	TOTAL (DDO)	25,99,481	25,43,876

55,86,884	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,74,025	28,12,859
	SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

55,86,884	TOTAL (MH)	27,74,025	28,12,859

55,86,884	TOTAL (DDO)	27,74,025	28,12,859

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 44,90,742	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,91,584	20,99,158
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAGLI NICHI		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

			*****	-----		
44,90,742	TOTAL (MH)				23,91,584	20,99,158

4,920		2235	03-REIMBURSEMEN	4,920	0
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	-----	
4,920		TOTAL (MH)	4,920	0	

-----	*****	-----			
44,95,662	TOTAL (DDO)		23,96,504	20,99,158	

31,68,948	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,79,220	15,89,728
	SECONDARY SCHOOL, MAHERU		SECONDARY		

SERVICES

31,68,948

TOTAL (MH)

15,79,220

15,89,728

31,68,948

TOTAL (DDO)

15,79,220

15,89,728

1,08,068

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,08,068

 θ

SECONDARY SCHOOL, MAHILPUR

PRIMARY SCHOOLS

(BOYS)

01-GOVERNMENT

24,54,166

22,27,751

46,81,917

SECONDARY

SERVICES

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		25,62,234	22,27,751
47,89,985						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

47,89,985	TOTAL (DDO)	25,62,234	22,27,751
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69,31,140	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,99,364	35,31,776
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SECONDARY SCHOOL, MAHILPUR	SECONDARY
(GIRLS)	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
1,17,21,125	TOTAL (MH)	59,61,598 57,59,527

-----	*****	-----
1,17,21,125	TOTAL (DDO)	59,61,598 57,59,527

32,68,184	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,31,830	16,36,354
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SECONDARY SCHOOL, MAHUANA BODLA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
32,68,184	TOTAL (MH)	16,31,830 16,36,354

-----	*****	-----
32,68,184	TOTAL (DDO)	16,31,830 16,36,354

30,48,088	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,95,088	15,53,000
	SECONDARY SCHOOL, MAKRAUNA KALAN		SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
30,48,088	TOTAL (MH)	14,95,088	15,53,000

-----	*****	-----	-----
30,48,088	TOTAL (DDO)	14,95,088	15,53,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 60,27,592	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,78,910	30,48,682
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALLAN WALLA		SECONDARY		
-------------	--------------------------	--------------------------------	--	-----------	--	--

S	PUNJAB	KHAS		SCHOOLS SPORTS		
---	--------	------	--	----------------	--	--

(COLLEGES)				AND YOUTH		
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SERVICES

-----			*****	-----		
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90,75,680			TOTAL (MH)		44,73,998	46,01,682
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-----		*****		-----		
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90,75,680		TOTAL (DDO)			44,73,998	46,01,682
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28,27,797		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,02,908	14,24,889
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		SECONDARY SCHOOL, MALSIAN		SECONDARY		
--	--	---------------------------	--	-----------	--	--

	SCHOOLS SPORTS		
	AND YOUTH		
	SERVICES		

-----	*****	-----	-----
28,27,797	TOTAL (MH)	14,02,908	14,24,889

43,793	2235	03-REIMBURSEMEN	0	43,793
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
43,793	TOTAL (MH)	0	43,793

-----				-----	-----
28,71,590		TOTAL (DDO)		14,02,908	14,68,682

15,08,668		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	7,52,788	7,55,880
		SECONDARY SCHOOL, MALSIAN BAJAN		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----			*****			-----
15,08,668			TOTAL (MH)		7,52,788	7,55,880

63,970			2235	03-REIMBURSEMEN	0	63,970
				T OF MEDICAL		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,73,012	17,16,180
32,89,192						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANAK MAJRA		SECONDARY		
-------------	--------------------------	-------------------------------	--	-----------	--	--

S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
------------	--	--	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

-----			*****	-----	-----	
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			TOTAL(MH)		15,73,012	17,16,180
32,89,192						

-----		*****		-----	-----	
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		TOTAL(DDO)			15,73,012	17,16,180
32,89,192						

24,08,216		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,02,300	12,05,916
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		SECONDARY SCHOOL, MANAKPUR		SECONDARY		
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RAJPURA

SCHOOLS SPORTS

AND YOUTH

SERVICES

24,08,216

TOTAL (MH)

12,02,300

12,05,916

69,518

2235

03-REIMBURSEMEN

0

69,518

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

69,518

TOTAL (MH)

0

69,518

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24,77,734	TOTAL (DDO)	12,02,300	12,75,434

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 41,54,562	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,83,034	20,71,528
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDI DHANOLA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
41,54,562		TOTAL (MH)	20,83,034	20,71,528

-----		*****	-----	
41,54,562		TOTAL (DDO)	20,83,034	20,71,528

47,62,934	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,72,166	23,90,768
	SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
47,62,934		TOTAL (MH)	23,72,166	23,90,768

46,931		2235	03-REIMBURSEMEN	46,931	0
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	-----	
46,931		TOTAL (MH)	46,931	0	

-----	*****	-----	-----		
48,09,865	TOTAL (DDO)		24,19,097	23,90,768	

24,48,019	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,44,151	12,03,868
-----------	------------------------------	------	---------------	-----------	-----------

SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
-----		*****		-----	
24,48,019		TOTAL (MH)		12,44,151	12,03,868

37,600		2235	03-REIMBURSEMEN	0	37,600
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T OF MEDICAL

CHARGES TO

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUNJAB

GOVERNMENT

PENSIONERS

37,600

TOTAL (MH)

0

37,600

24,85,619

TOTAL (DDO)

12,44,151

12,41,468

PUBLIC
20,06,504

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

10,01,974

10,04,530

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MANEWAL

SECONDARY

S

PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

20,06,504		TOTAL (MH)	10,01,974	10,04,530

20,06,504		TOTAL (DDO)	10,01,974	10,04,530

45,77,092	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	45,77,092
	SECONDARY SCHOOL, MANGAT		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

45,77,092		TOTAL (MH)	0	45,77,092

-----	*****	-----
45,77,092	TOTAL (DDO)	0 45,77,092

38,47,575	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,09,490	19,38,085
	SECONDARY SCHOOL, MANGEWAL,		SECONDARY		
	NABHA		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
38,47,575	TOTAL (MH)	19,09,490 19,38,085

-----	*****	-----
38,47,575	TOTAL (DDO)	19,09,490 19,38,085

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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PUBLIC 28,74,866	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,31,398	14,43,468
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANKI		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
<hr/>						

<hr/>						
28,74,866				TOTAL (MH)	14,31,398	14,43,468

3,21,836		2235	03-REIMBURSEMEN	0	3,21,836
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	-----
3,21,836		TOTAL (MH)	0	3,21,836

-----	*****	-----	-----
31,96,702	TOTAL (DDO)	14,31,398	17,65,304

17,42,828	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,36,726	9,06,102
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	SECONDARY SCHOOL, MANUKAY		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

17,42,828		TOTAL (MH)		8,36,726	9,06,102

17,42,828		TOTAL (DDO)		8,36,726	9,06,102

34,30,084	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,37,400	15,92,684
	SECONDARY SCHOOL, MASSEWAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
34,30,084		TOTAL (MH)	18,37,400	15,92,684

-----		*****	-----	
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
34,30,084		TOTAL (DDO)			18,37,400	15,92,684

PUBLIC 77,26,483	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,56,740	38,69,743
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MATHAIPUR		SECONDARY		

S	PUNJAB		SCHOOLS SPORTS
(COLLEGES)			AND YOUTH
			SERVICES

-----	*****	-----
1,11,56,567	TOTAL (MH)	56,94,140 54,62,427

-----	*****	-----
1,11,56,567	TOTAL (DDO)	56,94,140 54,62,427

29,90,150	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,88,400	15,01,750
	SECONDARY SCHOOL, MAZARI		SECONDARY		
	DINGRIAN		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----
29,90,150		TOTAL (MH)	14,88,400 15,01,750

-----		-----
29,90,150	TOTAL (DD0)	14,88,400 15,01,750

24,77,520	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	12,30,146	12,47,374
	SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----
24,77,520		TOTAL (MH)	12,30,146 12,47,374

-----	*****	-----
24,77,520	TOTAL (DDO)	12,30,146 12,47,374

52,72,436	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,94,037	26,78,399
	SECONDARY SCHOOL, MEHATPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

52,72,436	TOTAL (MH)	25,94,037	26,78,399
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

52,72,436	TOTAL (DDO)	25,94,037	26,78,399
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18,36,212	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	9,06,380	9,29,832
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SECONDARY SCHOOL, MEHM JOGNI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----			-----	-----
		TOTAL (MH)	35,00,417	36,08,231
71,08,648				

-----			-----	-----
	TOTAL (DDO)		35,00,417	36,08,231
71,08,648				

	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	39,00,892	40,61,148
79,62,040	SECONDARY SCHOOL, MEHMA SARJA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----	-----
	TOTAL (MH)		39,00,892	40,61,148
79,62,040				

2,19,063		2235	03-REIMBURSEMEN	0	2,19,063
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----
2,19,063		TOTAL (MH)	0 2,19,063

-----	*****	-----
81,81,103	TOTAL (DDO)	39,00,892 42,80,211

1,06,07,994	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	52,48,618	53,59,376
	SECONDARY SCHOOL, MIANPUR		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

S PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

12,182

TOTAL (MH)

0

12,182

.....

1,06,20,176

TOTAL (DDO)

52,48,618

53,71,558

54,37,522

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

26,53,797

27,83,725

SECONDARY SCHOOL, MODEL HOUSE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

54,37,522		TOTAL (MH)	26,53,797	27,83,725

54,37,522		TOTAL (DDO)	26,53,797	27,83,725

76,21,681	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,86,528	38,35,153
	SECONDARY SCHOOL, MORINDA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

76,21,681		TOTAL (MH)	37,86,528	38,35,153

2235	03-REIMBURSEMEN	0	36,000
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CHARGES TO

GOVERNMENT

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (MH)	0	36,000
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36,000

-----		*****			-----	
76,57,681		TOTAL (DDO)			37,86,528	38,71,153

PUBLIC 49,14,070	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,44,650	24,69,420
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOULI		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****			-----	
49,14,070		TOTAL (MH)			24,44,650	24,69,420

1,79,062			2235	03-REIMBURSEMEN	0	1,79,062
				T OF MEDICAL		

				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****		-----		
1,79,062		TOTAL (MH)		0		1,79,062

-----	*****			-----		
50,93,132		TOTAL (DDO)		24,44,650		26,48,482

50,22,925	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,84,593		22,38,332
	SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

-----		*****	-----	
50,22,925		TOTAL (MH)	27,84,593	22,38,332

-----		*****	-----	
50,22,925		TOTAL (DDO)	27,84,593	22,38,332

33,15,288	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,42,444	16,72,844
	SECONDARY SCHOOL, MULTANIA		SECONDARY		
			SCHOOLS SPORTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

-----			*****		-----	-----

33,15,288			TOTAL (MH)		16,42,444	16,72,844
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-----		*****			-----	-----

33,15,288		TOTAL (DDO)			16,42,444	16,72,844
-----------	--	-------------	--	--	-----------	-----------

PUBLIC 30,25,772	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,12,466	15,13,306
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MUSTFABAD		SECONDARY		
-------------	--------------------------	-----------------------------	--	-----------	--	--

S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
------------	--	--	--	-----------	--	--

SERVICES

30,25,772		TOTAL (MH)	15,12,466	15,13,306

30,25,772		TOTAL (DDO)	15,12,466	15,13,306

58,06,410	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,95,182	29,11,228
	SECONDARY SCHOOL, N M SINGH		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

58,06,410		TOTAL (MH)	28,95,182	29,11,228

58,06,410	TOTAL (DDO)	28,95,182	29,11,228

38,95,148	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,42,320	19,52,828
	SECONDARY SCHOOL, NAGGAL SIRSA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

38,95,148		TOTAL (MH)	19,42,320	19,52,828

38,95,148	TOTAL (DDO)	19,42,320	19,52,828

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 66,14,698	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,14,850	31,99,848
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPUR KALAU		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

			*****	-----		
1,05,09,846			TOTAL (MH)		53,57,170	51,52,676

-----	*****	-----
1,05,09,846	TOTAL (DDO)	53,57,170 51,52,676

66,72,950	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,32,508	32,40,442
	SECONDARY SCHOOL, NANDPURKESHO		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
66,72,950	TOTAL (MH)	34,32,508 32,40,442

1,31,714		2235	03-REIMBURSEMEN	0	1,31,714
			T OF MEDICAL		
			CHARGES TO		

			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----				-----	
1,31,714		TOTAL (MH)		0	1,31,714

-----				-----	
68,04,664		TOTAL (DDO)		34,32,508	33,72,156

15,88,400	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	7,90,598	7,97,802
	SECONDARY SCHOOL, NANGAL AMBIAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
15,88,400		TOTAL (MH)	7,90,598	7,97,802

-----		*****	-----	
15,88,400		TOTAL (DDO)	7,90,598	7,97,802

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	

PUBLIC 41,95,616	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,75,375	21,20,241
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY		

S	PUNJAB		SCHOOLS SPORTS
(COLLEGES)			AND YOUTH
			SERVICES

-----	*****	-----
41,95,616	TOTAL (MH)	20,75,375 21,20,241

-----	*****	-----
41,95,616	TOTAL (DDO)	20,75,375 21,20,241

56,06,258	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,80,320	28,25,938
	SECONDARY SCHOOL, NANGAL BHOOR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
56,06,258	TOTAL (MH)	27,80,320	28,25,938

22,161	2235	03-REIMBURSEMEN	0	22,161
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
22,161	TOTAL (MH)	0	22,161

-----	*****	-----	-----
56,28,419	TOTAL (DDO)	27,80,320	28,48,099

69,48,062

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT34,58,49034,89,572

SECONDARY SCHOOL, NANGAL KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

69,48,062

TOTAL (MH)34,58,49034,89,572

2,15,822

223503-REIMBURSEMEN1,63,45152,371

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	-----

			TOTAL (MH)	1,63,451	52,371
2,15,822					

-----	*****	-----	-----

		TOTAL (DDO)	36,21,941	35,41,943
71,63,884				

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,85,840	29,14,814
58,00,654						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NARAINGARH		SECONDARY
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S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

58,00,654

TOTAL (MH)

28,85,840

29,14,814

58,00,654

TOTAL (DDO)

28,85,840

29,14,814

47,64,170

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

23,82,164

23,82,006

SECONDARY SCHOOL, NASRALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

47,64,170		TOTAL (MH)	23,82,164	23,82,006

94,763	2235	03-REIMBURSEMEN	94,763	0
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

94,763		TOTAL (MH)	94,763	0

48,58,933		TOTAL (DDO)	24,76,927	23,82,006

42,380		2235	03-REIMBURSEMEN	0	42,380
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	-----	
42,380		TOTAL (MH)		0	42,380

-----		*****	-----	-----	
76,14,714		TOTAL (DDO)		38,33,932	37,80,782

10,893	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	10,893
	SECONDARY SCHOOL, NEHAL KHARA		T OF MEDICAL		

			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----				-----	-----
10,893		TOTAL (MH)		0	10,893

-----				-----	-----
10,893		TOTAL (DDO)		0	10,893

31,50,850	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,75,486	15,75,364
	SECONDARY SCHOOL, NIHALWAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

-----		*****	-----	
31,50,850		TOTAL (MH)	15,75,486	15,75,364

4,13,263		2235	03-REIMBURSEMEN	0	4,13,263
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

				PENSIONERS		
				*****	-----	
				TOTAL (MH)	0	4,13,263

4,13,263						

				*****	-----	
				TOTAL (DDO)	15,75,486	19,88,627

35,64,113						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,13,262	25,16,488
50,29,750						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NOORPUR BET		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
			*****	-----	-----	
			TOTAL (MH)		25,13,262	25,16,488

50,29,750

50,29,750

TOTAL (DDO)

25,13,262

25,16,488

2,04,77,003

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,02,68,433

1,02,08,570

SECONDARY SCHOOL, NURPUR BEDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

2,04,77,003

TOTAL (MH)

1,02,68,433

1,02,08,570

31,152

2235

03-REIMBURSEMEN

0

31,152

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
31,152	TOTAL (MH)	0 31,152

-----	*****	-----
2,05,08,155	TOTAL (DDO)	1,02,68,433 1,02,39,722

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,32,720	34,19,546
69,52,266						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHI KALAN		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)				AND YOUTH		
------------	--	--	--	-----------	--	--

SERVICES

-----			*****		-----	-----

69,83,418			TOTAL (MH)		35,32,720	34,50,698
-----------	--	--	------------	--	-----------	-----------

49,465			2235	03-REIMBURSEMEN	0	49,465
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

49,465

TOTAL (DDO)

1,38,01,153

1,37,08,733

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

23,77,912

24,48,525

SECONDARY SCHOOL, PAKHO KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

48,26,437	TOTAL (MH)	23,77,912	24,48,525
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21,090	2235	03-REIMBURSEMEN	21,090	0
--------	------	-----------------	--------	---

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----	-----
-------	-------	-------	-------

21,090	TOTAL (MH)	21,090	0
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-----	*****	-----	-----
-------	-------	-------	-------

48,47,527	TOTAL (DDO)	23,99,002	24,48,525
-----------	-------------	-----------	-----------

36,69,946

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT18,97,51217,72,434

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY SCHOOL, PAKHOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

36,69,946

TOTAL (MH)

18,97,512

17,72,434

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

0

1,97,225

1,97,225

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PAKHOWAL

T OF MEDICAL

S PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

1,97,225

TOTAL (MH)

0

1,97,225

38,67,171

TOTAL (DDO)

18,97,512

19,69,659

14,94,344

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

7,44,474

7,49,870

SECONDARY SCHOOL, PAKKAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

7,44,474

7,49,870

14,94,344

TOTAL (DDO)

7,44,474

7,49,870

14,94,344

PRINCIPAL, GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

0

1,59,302

1,59,302

SECONDARY SCHOOL, PANIAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
1,59,302		TOTAL(MH)	0	1,59,302

-----		*****	-----	
1,59,302		TOTAL(DDO)	0	1,59,302

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 45,76,400	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,52,022	23,24,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANJOLI KALAN		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		

(COLLEGES)

AND YOUTH

SERVICES

47,35,702

TOTAL (MH)

22,52,022

24,83,680

47,35,702

TOTAL (DDO)

22,52,022

24,83,680

23,08,282

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

11,49,526

11,58,756

SECONDARY SCHOOL, PANWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
23,08,282		TOTAL (MH)	11,49,526	11,58,756

-----		*****	-----	
23,08,282		TOTAL (DDO)	11,49,526	11,58,756

19,59,845	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	9,76,694	9,83,151
	SECONDARY SCHOOL, PAROWAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
19,59,845		TOTAL (MH)	9,76,694	9,83,151

19,59,845

TOTAL (DDO)

9,76,694

9,83,151

40,42,064

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

19,64,802

20,77,262

SECONDARY SCHOOL, PASIANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40,42,064

TOTAL (MH)

19,64,802

20,77,262

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 0 1,16,070
1,16,070

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PASIANA T OF MEDICAL

S PUNJAB CHARGES TO

(COLLEGES) PUNJAB

GOVERNMENT

PENSIONERS

----- ***** -----

41,58,134 TOTAL (MH) 19,64,802 21,93,332

----- ***** -----

41,58,134 TOTAL (DDO) 19,64,802 21,93,332

18,66,044	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	9,30,522	9,35,522
	SECONDARY SCHOOL, PASLA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
18,66,044	TOTAL (MH)	9,30,522 9,35,522

-----	*****	-----
18,66,044	TOTAL (DDO)	9,30,522 9,35,522

50,19,756	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,03,320	25,16,436
	SECONDARY SCHOOL, PATHIAL		SECONDARY		
			SCHOOLS SPORTS		

50,19,756

AND YOUTH

SERVICES

50,19,756

TOTAL (MH)

25,03,320

25,16,436

50,19,756

TOTAL (DDO)

25,03,320

25,16,436

33,51,566

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

16,71,681

16,79,885

SECONDARY SCHOOL, PATIAL MAKOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

33,51,566

TOTAL (MH)

16,71,681

16,79,885

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC
33,51,566

DIRECTOR, PUBLIC

TOTAL (DDO)

16,71,681

16,79,885

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

55,67,250	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,51,382	42,15,868
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SECONDARY SCHOOL, PAYAL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
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89,18,816	TOTAL (MH)	30,23,063	58,95,753
-----------	------------	-----------	-----------

44,734	2235	03-REIMBURSEMEN	44,734	0
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

-----		*****	-----	
87,36,440		TOTAL (DDO)	42,62,439	44,74,001

57,96,150		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,73,604	29,22,546
		SECONDARY SCHOOL, PHALAH		SECONDARY		
				SCHOOLS SPORTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

-----		*****	-----	
57,96,150		TOTAL (MH)	28,73,604	29,22,546

-----		*****	-----	
57,96,150		TOTAL (DDO)	28,73,604	29,22,546

PUBLIC 48,19,856	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,97,551	24,22,305
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
48,19,856		TOTAL (MH)	23,97,551	24,22,305

48,19,856

TOTAL (DDO)

23,97,551

24,22,305

51,49,727

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

25,68,758

25,80,969

SECONDARY SCHOOL, POOHLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

51,49,727

TOTAL (MH)

25,68,758

25,80,969

1,34,770

2235

03-REIMBURSEMEN

0

1,34,770

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,34,770

TOTAL (MH)

 θ

1,34,770

52,84,497

TOTAL (DDO)

25,68,758

27,15,739

71,55,180

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

36,07,592

35,47,588

SECONDARY SCHOOL, PURKHALI

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----			*****		-----	-----

			TOTAL (MH)		36,07,592	35,47,588
71,55,180						

-----		*****			-----	-----

		TOTAL (DDO)			36,07,592	35,47,588
71,55,180						

PUBLIC 16,88,648	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,41,592	8,47,056
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAI KHANNA		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
---	--------	--	--	----------------	--	--

(COLLEGES)

AND YOUTH

SERVICES

16,88,648

TOTAL (MH)

8,41,592

8,47,056

16,88,648

TOTAL (DDO)

8,41,592

8,47,056

31,29,472

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

15,57,210

15,72,262

SECONDARY SCHOOL, RAIPUR MAJRI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

31,29,472

TOTAL (MH)

15,57,210

15,72,262

31,29,472

TOTAL (DDO)

15,57,210

15,72,262

36,24,058

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

17,95,586

18,28,472

SECONDARY SCHOOL, RAJEWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

36,24,058

TOTAL (MH)

17,95,586

18,28,472

36,24,058	TOTAL (DDO)	17,95,586	18,28,472
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 23,55,414	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	23,55,414
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMDAS		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

23,55,414

TOTAL (MH)

0

23,55,414

23,55,414

TOTAL (DDO)

0

23,55,414

66,79,886

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

33,56,118

33,23,768

SECONDARY SCHOOL, RAMGARH SIBRI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

66,79,886

TOTAL (MH)

33,56,118

33,23,768

66,79,886	TOTAL (DDO)			33,56,118	33,23,768
-----------	-------------	--	--	-----------	-----------

40,33,853	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,07,236	20,26,617
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SECONDARY SCHOOL, RAMPUR JAGRI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
40,33,853	TOTAL (MH)	20,07,236 20,26,617

-----	*****	-----
40,33,853	TOTAL (DDO)	20,07,236 20,26,617

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,04,760	20,89,761
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40,94,521

SECONDARY SCHOOL, RAMPUR

JANJOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
40,94,521	TOTAL (MH)	20,04,760	20,89,761

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
-----	-----	-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	20,04,760	20,89,761
40,94,521				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

35,44,860	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,12,604	18,32,256
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SECONDARY SCHOOL, RAMPUR

SECONDARY

NARAINPURA

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
76,39,381	TOTAL (MH)	37,17,364 39,22,017

-----	*****	-----
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76,39,381	TOTAL (DDO)			37,17,364	39,22,017
-----------	-------------	--	--	-----------	-----------

70,59,418	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,79,838	35,79,580
	SECONDARY SCHOOL, RANBIR		ARTS COLLEGES		
	COLLEGE, SANGRUR				

-----	*****	-----
70,59,418	TOTAL (MH)	34,79,838 35,79,580

58,214	2235	03-REIMBURSEMEN	0	58,214
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
58,214	TOTAL (MH)	0 58,214

-----	*****	-----
71,17,632	TOTAL (DDO)	34,79,838 36,37,794

32,28,497	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,03,448	15,25,049
	SECONDARY SCHOOL, RANGDHIAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

			TOTAL (MH)		17,03,448	15,25,049
32,28,497						

-----		*****			-----	-----

		TOTAL (DDO)			17,03,448	15,25,049
32,28,497						

PUBLIC 39,53,634	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,32,094	19,21,540
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANIPUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----	*****	-----	-----
39,53,634	TOTAL (MH)	20,32,094	19,21,540

2,05,625	2235	03-REIMBURSEMEN	0	2,05,625
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
2,05,625	TOTAL (MH)	0	2,05,625

-----	*****	-----	-----
41,59,259	TOTAL (DDO)	20,32,094	21,27,165

70,90,325

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

35,87,262

35,03,063

SECONDARY SCHOOL, RAPALHERI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

70,90,325

TOTAL(MH)

35,87,262

35,03,063

12,000

2235

03-REIMBURSEMEN

0

12,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

12,000			TOTAL (MH)		0	12,000
--------	--	--	------------	--	---	--------

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

71,02,325		TOTAL (DDO)		35,87,262	35,15,063
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20,77,807	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,28,890	10,48,917
-----------	-----------------------------	------	---------------	-----------	-----------

SECONDARY SCHOOL, ROSSE	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
20,89,807	TOTAL (MH)	10,28,890 10,60,917

-----	*****	-----
91,80,132	TOTAL (DDO)	46,16,152 45,63,980

48,87,474	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,30,638	24,56,836
	SECONDARY SCHOOL, RUPALON		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
48,87,474	TOTAL (MH)	24,30,638 24,56,836

-----	*****	-----
48,87,474	TOTAL (DDO)	24,30,638 24,56,836

15,96,200	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	7,97,106	7,99,094
	SECONDARY SCHOOL, RURKI KHAS		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
15,96,200		TOTAL (MH)	7,97,106	7,99,094

-----		*****	-----	
15,96,200		TOTAL (DDO)	7,97,106	7,99,094

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 35,31,688	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,54,866	17,76,822
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SADA SINGH		SECONDARY		

S	PUNJAB	WALA	SCHOOLS SPORTS
(COLLEGES)			AND YOUTH
			SERVICES

-----	*****	-----
51,27,888	TOTAL (MH)	25,51,972 25,75,916

43,909	2235	03-REIMBURSEMEN	0	43,909
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
43,909	TOTAL (MH)	0 43,909

-----		*****			-----	
51,71,797	TOTAL (DDO)				25,51,972	26,19,825
11,92,148	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		11,92,148	0
SECONDARY SCHOOL, SAFDARPUR			ARTS COLLEGES			
1,11,33,699			01-GOVERNMENT		1,11,33,699	0
			PRIMARY SCHOOLS			
2,47,32,847			01-GOVERNMENT		2,47,32,847	0
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

-----	*****	-----
3,70,58,694	TOTAL(MH)	3,70,58,694 0

-----	*****	-----
3,70,58,694	TOTAL(DDO)	3,70,58,694 0

33,30,803	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,58,958	16,71,845
	SECONDARY SCHOOL, SAIDPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

[illegible]

AND YOUTH

SERVICES

84,68,083

TOTAL (MH)

42,08,658

42,59,425

49,355

2235

03-REIMBURSEMEN

0

49,355

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

49,355

TOTAL (MH)

0

49,355

-----	*****	-----
85,17,438	TOTAL (DDO)	42,08,658 43,08,780

41,63,132	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,78,940	20,84,192
	SECONDARY SCHOOL, SALIMPUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
41,63,132	TOTAL (MH)	20,78,940 20,84,192

-----	*****	-----
41,63,132	TOTAL (DDO)	20,78,940 20,84,192

74,22,304

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

37,19,304

37,03,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SECONDARY SCHOOL, SAMANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

37,19,304

37,03,000

74,22,304

74,22,304

TOTAL (DDO)

37,19,304

37,03,000

PUBLIC 22,86,224

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

11,31,082

11,55,142

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, SAMLAH

SECONDARY

S

PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

22,86,224

TOTAL (MH)

11,31,082

11,55,142

72,345

2235

03-REIMBURSEMEN

0

72,345

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

72,345

72,345

TOTAL (DDO)

11,31,082

12,27,487

23,58,569

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

21,12,240

21,41,576

42,53,816

SECONDARY SCHOOL, SANAMPUR

SECONDARY

MAKHOWAL

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
42,53,816		TOTAL (MH)	21,12,240	21,41,576

-----		*****	-----	
42,53,816		TOTAL (DDO)	21,12,240	21,41,576

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 83,17,734	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	41,11,790	42,05,944
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANAUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		

(COLLEGES)

AND YOUTH

SERVICES

*****-----

83,17,734

TOTAL (MH) 41,11,790 42,05,944

51,834

2235 03-REIMBURSEMEN 0 51,834

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

51,834

TOTAL (MH) 0 51,834

-----		*****	-----	
83,69,568	TOTAL (DDO)		41,11,790	42,57,778

58,24,762	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,67,990	28,56,772
	SECONDARY SCHOOL, SANDAUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
58,24,762	TOTAL (MH)		29,67,990	28,56,772

-----		*****	-----	
58,24,762	TOTAL (DDO)		29,67,990	28,56,772

45,31,524	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,84,608	23,46,916
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SECONDARY SCHOOL, SANDRA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
45,31,524	TOTAL (MH)	21,84,608 23,46,916

-----	*****	-----
45,31,524	TOTAL (DDO)	21,84,608 23,46,916

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
<hr/>							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		17,26,886	16,00,393
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANGATPUR		SECONDARY			
S	PUNJAB	SODHIAN		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
<hr/>							
			TOTAL(MH)			39,11,494	39,47,309
78,58,803							
<hr/>							
TOTAL(DDO)						39,11,494	39,47,309
78,58,803							

1,04,34,561

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

52,76,565

51,57,996

SECONDARY SCHOOL, SANGRUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

1,04,34,561

TOTAL (MH)

52,76,565

51,57,996

71,682

2235

03-REIMBURSEMEN

71,682

0

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

71,682		TOTAL (MH)		71,682	0

1,05,06,243		TOTAL (DDO)		53,48,247	51,57,996

39,96,996	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,93,386	20,03,610
	SECONDARY SCHOOL, SARAWAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

39,96,996		TOTAL (MH)		19,93,386	20,03,610

50,000

223502-EX-GRATIA050,000

PAYMENTS TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

PUBLIC 69,127	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	69,127	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SARAWAN

T OF MEDICAL

S PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

1,19,127

TOTAL(MH)

69,127

50,000

41,16,123

TOTAL(DDO)

20,62,513

20,53,610

51,00,198

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

25,50,938

25,49,260

SECONDARY SCHOOL, SARDULGARH

SECONDARY

(BOYS)

SCHOOLS SPORTS

AND YOUTH

		SERVICES				

		TOTAL (MH)		25,50,938	25,49,260	

		TOTAL (DDO)		25,50,938	25,49,260	
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,52,130	19,72,895
		SECONDARY SCHOOL, SARIANA		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

		TOTAL (MH)		19,52,130	19,72,895	

29,925

2235 03-REIMBURSEMEN 0 29,925

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

29,925			TOTAL (MH)		0	29,925
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-----	*****	-----
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39,54,950	TOTAL (DDO)				19,52,130	20,02,820
-----------	-------------	--	--	--	-----------	-----------

PUBLIC 33,37,997	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,87,321	18,50,676
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAROYA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----	*****	-----
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33,37,997			TOTAL (MH)		14,87,321	18,50,676
-----------	--	--	------------	--	-----------	-----------

16,430			2235	03-REIMBURSEMEN	16,430	0
--------	--	--	------	-----------------	--------	---

				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----	*****	-----
16,430	TOTAL (MH)	16,430 0

-----	*****	-----
33,54,427	TOTAL (DDO)	15,03,751 18,50,676

13,425	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	13,425	0
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SECONDARY SCHOOL, SAWDI KALAN

T OF MEDICAL

CHARGES TO

PUNJAB

PENSIONERS

 $\emptyset$

13,425

0

21,22,357

SCHOOLS SPORTS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

(COLLEGES)

AND YOUTH

SERVICES

1,59,45,868

TOTAL (MH)

79,21,848

80,24,020

1,59,45,868

TOTAL (DDO)

79,21,848

80,24,020

23,02,485

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

11,10,456

11,92,029

SECONDARY SCHOOL, SHAHPUR KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

23,02,485	TOTAL (MH)	11,10,456	11,92,029
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-----	*****	-----	-----
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23,02,485	TOTAL (DD0)	11,10,456	11,92,029
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4,731	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	4,731
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SECONDARY SCHOOL, SHAINA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----	-----
-------	-------	-------	-------

4,731	TOTAL (MH)	0	4,731
-------	------------	---	-------

-----		*****	-----	
4,731		TOTAL (DDO)	0	4,731

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 48,93,999	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,38,711	24,55,288
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

48,93,999		TOTAL (MH)		24,38,711	24,55,288

48,93,999		TOTAL (DDO)		24,38,711	24,55,288

50,74,124	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,60,617	25,13,507
	SECONDARY SCHOOL, SHER MAJRA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

50,74,124		TOTAL (MH)		25,60,617	25,13,507

50,74,124	TOTAL (DDO)	25,60,617	25,13,507

12,68,582	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	6,20,194	6,48,388
	SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

12,68,582	TOTAL (MH)	6,20,194	6,48,388

12,68,582	TOTAL (DDO)	6,20,194	6,48,388

53,76,104

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

26,77,018

26,99,086

SECONDARY SCHOOL, SIDHWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

53,76,104

TOTAL (MH)

26,77,018

26,99,086

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****			-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			26,77,018	26,99,086
53,76,104						
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB					
(COLLEGES)						
24,34,958		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,21,982	12,12,976
		SECONDARY SCHOOL, SIDHWAN		SECONDARY		
		BET(BOYS)		SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----		*****			-----	
78,11,062		TOTAL (MH)			38,99,000	39,12,062

78,11,062	TOTAL (DDO)	38,99,000	39,12,062

47,40,490	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,13,290	23,27,200
	SECONDARY SCHOOL, SIDHWAN DORA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

47,40,490	TOTAL (MH)	24,13,290	23,27,200

47,40,490	TOTAL (DDO)	24,13,290	23,27,200

54,73,246	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,94,846	26,78,400
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SECONDARY SCHOOL, SIDHWAN KALAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
54,73,246	TOTAL (MH)	27,94,846 26,78,400

-----	*****	-----
54,73,246	TOTAL (DDO)	27,94,846 26,78,400

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,27,404	18,01,654
36,29,058						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIHORA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
<hr/>						

<hr/>						
			TOTAL (MH)		18,27,404	18,01,654
36,29,058						
<hr/>						
<hr/>						

<hr/>						
			TOTAL (DDO)		18,27,404	18,01,654
36,29,058						

53,23,464	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,95,924	26,27,540
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SECONDARY SCHOOL, SIVIAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
53,23,464	TOTAL (MH)	26,95,924 26,27,540

96,726	2235	03-REIMBURSEMEN	0	96,726
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

*****	-----
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96,726	TOTAL (MH)	0	96,726
--------	------------	---	--------

54,20,190	TOTAL (DDO)	26,95,924	27,24,266
-----------	-------------	-----------	-----------

60,80,282	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	30,21,121	30,59,161
-----------	------------------------------	------	---------------	-----------	-----------

SECONDARY SCHOOL, SOHAL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

60,80,282	TOTAL (MH)	30,21,121	30,59,161
-----------	------------	-----------	-----------

1,38,991

223503-REIMBURSEMEN01,38,991

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

1,38,991

TOTAL(MH)01,38,991

-----		*****	-----	
62,19,273		TOTAL (DDO)	30,21,121	31,98,152

PUBLIC 50,468	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	50,468
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUJJANPUR		T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----	
50,468		TOTAL (MH)	0	50,468

-----		*****	-----	
50,468		TOTAL (DDO)	0	50,468

62,47,118

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT31,12,84031,34,278

SECONDARY SCHOOL, SUKHTSAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

62,47,118TOTAL (MH)31,12,84031,34,278

*****-----

62,47,118TOTAL (DDO)31,12,84031,34,278

1,05,32,506

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT53,79,94251,52,564

SECONDARY SCHOOL, SUNAM

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
1,05,32,506	TOTAL (MH)	53,79,942	51,52,564

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,05,32,506		TOTAL (DDO)			53,79,942	51,52,564

PUBLIC 25,26,228	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,60,700	12,65,528
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SURAKHPUR	SECONDARY
S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
1,30,58,734	TOTAL (MH)	66,40,642 64,18,092

-----	*****	-----
1,30,58,734	TOTAL (DDO)	66,40,642 64,18,092

22,59,202	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,23,708	11,35,494
	SECONDARY SCHOOL, TALWANDI		SECONDARY		
	SALHAN		SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

11,23,708

11,35,494

22,59,202

2235

03-REIMBURSEMEN

0

1,57,205

1,57,205

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1,57,205

1,57,205

-----	*****	-----
24,16,407	TOTAL (DDO)	11,23,708 12,92,699

65,48,061	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,93,896	33,54,165
	SECONDARY SCHOOL, TALWARA		SECONDARY		
	SECTOR-1		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
65,48,061	TOTAL (MH)	31,93,896 33,54,165

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			31,93,896	33,54,165
65,48,061						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

71,32,462		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,47,416	35,85,046
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	SECONDARY SCHOOL, TANDA MUKERIAN	SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

-----	*****	-----	-----
1,36,80,523	TOTAL (MH)	67,41,312	69,39,211

75,352	2235	03-REIMBURSEMEN	0	75,352
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
75,352	TOTAL (MH)	0	75,352

-----	*****	-----	-----
1,37,55,875	TOTAL (DDO)	67,41,312	70,14,563

79,62,073	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,96,845	38,65,228
	SECONDARY SCHOOL, TANDA URMAR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
79,62,073		TOTAL (MH)		40,96,845	38,65,228

6,922		2235	03-REIMBURSEMEN	0	6,922
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	
6,922		TOTAL (MH)	0	6,922

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 79,68,995	DIRECTOR, PUBLIC	TOTAL (DDO)	40,96,845	38,72,150

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

50,11,396	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,67,438	24,43,958
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SECONDARY SCHOOL, TELICHAK	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
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50,18,318	TOTAL(MH)	25,67,438	24,50,880
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2,59,650	2235	03-REIMBURSEMEN	0	2,59,650
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT

PENSIONERS				

2,59,650	TOTAL (MH)	0	2,59,650	

1,32,40,041	TOTAL (DDO)	66,64,283	65,75,758	

53,65,590	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,27,868	26,37,722
	SECONDARY SCHOOL, THEKARIWALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

53,65,590	TOTAL (MH)	27,27,868	26,37,722	

15,040

223503-REIMBURSEMEN015,040

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		0	15,040

15,040

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, THEKARIWALA

S PUNJAB

(COLLEGES)

53,80,630

TOTAL (DDO)

27,27,868

26,52,762

36,73,404

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

18,85,188

17,88,216

SECONDARY SCHOOL, THULIWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

36,88,444	TOTAL (MH)	18,85,188	18,03,256
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22,722	2235	03-REIMBURSEMEN	22,722	0
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----	-----
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22,722	TOTAL (MH)	22,722	0
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90,76,756	TOTAL (DDO)	46,35,778	44,40,978
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52,86,904

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT26,40,61226,46,292

SECONDARY SCHOOL, TIBBA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

52,86,904TOTAL (MH)26,40,61226,46,292

*****-----

52,86,904TOTAL (DDO)26,40,61226,46,292

52,76,132

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT26,96,80225,79,330

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	SECONDARY SCHOOL, UBHAWAL	SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

-----	*****	-----
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52,76,132	TOTAL (MH)	26,96,802	25,79,330
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PUBLIC 66,234	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	66,234
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UBHAWAL		T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

66,234

TOTAL (DDO)

26,96,802

26,45,564

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

14,39,242

14,25,670

SECONDARY SCHOOL, UDHAPUR BARSAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

28,64,912	TOTAL (MH)	14,39,242	14,25,670
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28,64,912	TOTAL (DDO)	14,39,242	14,25,670
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34,41,710	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,15,416	17,26,294
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SECONDARY SCHOOL, UMAIDPUR TIBBA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

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34,41,710	TOTAL (MH)	17,15,416	17,26,294
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2,00,000	2235	02-EX-GRATIA	2,00,000	0
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT OF PUNJAB

Page 1602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

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2,00,000	TOTAL(MH)	2,00,000 0

-----		*****	-----	
36,41,710		TOTAL (DDO)	19,15,416	17,26,294

PUBLIC 25,54,803	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,79,377	12,75,426
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, USMANPUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
25,54,803		TOTAL (MH)	12,79,377	12,75,426

-----		*****	-----	
25,54,803		TOTAL (DDO)	12,79,377	12,75,426

29,72,228

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT15,45,82814,26,400

SECONDARY SCHOOL, VEELA BAJJU

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

29,72,228TOTAL (MH)15,45,82814,26,400

*****-----

29,72,228TOTAL (DDO)15,45,82814,26,400

27,46,900

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT13,69,33213,77,568

SECONDARY SCHOOL, VIRK-KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
27,46,900	TOTAL (MH)	13,69,332	13,77,568

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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27,46,900		TOTAL (DDO)			13,69,332	13,77,568

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	59,14,164	58,60,919
1,17,75,083						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WADALA		SECONDARY		
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S	PUNJAB	GRANTHIA		SCHOOLS SPORTS		
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(COLLEGES)				AND YOUTH		
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				SERVICES		
--	--	--	--	----------	--	--

-----			*****		-----	-----
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1,45,21,983			TOTAL (MH)		72,83,496	72,38,487
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1,45,21,983		TOTAL (DDO)			72,83,496	72,38,487
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38,98,136		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,45,518	19,52,618
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		SECONDARY SCHOOL, WANDAR JATANA		SECONDARY		
--	--	---------------------------------	--	-----------	--	--

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)19,45,51819,52,618

1,71,058

223503-REIMBURSEMEN01,71,058

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)01,71,058

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40,69,194	TOTAL (DDO)	19,45,518	21,23,676

46,65,843	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,36,933	23,28,910
	SECONDARY SCHOOL, ZAFFERWAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		-----	-----	
46,65,843		TOTAL (MH)	23,36,933	23,28,910

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
PUBLIC 15,759	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	15,759
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ZAFFERWAL		T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
-----			*****		-----	-----
15,759			TOTAL (MH)		0	15,759
		*****			-----	-----
		TOTAL (DDO)			23,36,933	23,44,669
46,81,602						

72,67,806

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT36,79,48035,88,326

SECONDARY SCHOOL,(GIRLS) NANGALSECONDARY

TOWNSHIP

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

72,67,806TOTAL (MH)36,79,48035,88,326

*****-----

72,67,806TOTAL (DDO)36,79,48035,88,326

52,14,444

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT26,69,56225,44,882

SECONDARY SCHOOL,(GIRLS),SECONDARY

	SCHOOLS SPORTS		
	AND YOUTH		
	SERVICES		

-----	*****	-----	-----
52,14,444	TOTAL (MH)	26,69,562	25,44,882

48,746	2235	03-REIMBURSEMEN	0	48,746
--------	------	-----------------	---	--------

	T OF MEDICAL		
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

-----	*****	-----	-----
48,746	TOTAL (MH)	0	48,746

-----		-----	-----
52,63,190	TOTAL (DDO)	26,69,562	25,93,628

Page 1605 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 17,06,712	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	9,05,656	8,01,056
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,BHODIPURA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----	*****	-----
17,06,712	TOTAL (MH)	9,05,656 8,01,056

1,02,504	2235 03-REIMBURSEMEN	0 1,02,504
	T OF MEDICAL	
	CHARGES TO	
	PUNJAB	
	GOVERNMENT	
	PENSIONERS	

-----	*****	-----
1,02,504	TOTAL (MH)	0 1,02,504

-----	*****	-----
18,09,216	TOTAL (DD0)	9,05,656 9,03,560

35,86,154	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,40,486	18,45,668
	SECONDARY SCHOOL,JOGA(GIRLS)		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****	-----		
35,86,154		TOTAL(MH)		17,40,486	18,45,668
47,951		2235	03-REIMBURSEMEN	0	47,951
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	
47,951		TOTAL (MH)	0	47,951

-----		*****	-----	
36,34,105		TOTAL (DDO)	17,40,486	18,93,619

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 42,60,634	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	40,05,282	2,55,352

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL.,CHAK DUHA WALA	T OF MEDICAL		
S PUNJAB	CHARGES TO		
(COLLEGES)	PUNJAB		
	GOVERNMENT		
	PENSIONERS		
11,355	04-LEGAL AID TO	11,355	0
	THE POOR		
-----	*****	-----	-----
42,71,989	TOTAL (MH)	40,16,637	2,55,352
-----	*****	-----	-----
42,71,989	TOTAL (DDO)	40,16,637	2,55,352
44,65,846	PRINCIPAL,GOVERNMENT SENIOR 2202	01-GOVERNMENT	22,29,870 22,35,976

	SECONDARY SHCOOL, ZAHURA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----				-----	-----
44,65,846		TOTAL (MH)		22,29,870	22,35,976

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44,65,846		TOTAL (DDO)		22,29,870	22,35,976

1,03,27,307	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,38,631	51,88,676
	SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

1,03,27,307		TOTAL (MH)	51,38,631	51,88,676

1,03,27,307		TOTAL (DDO)	51,38,631	51,88,676

78,89,881	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,19,518	39,70,363
	SECONDERY SCHOOL PODDA SURA		SECONDARY		
	SINGH		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

[illegible]

	SECONDARY SCHOOL, HIMMATPUR		SECONDARY	
	DHANOA		SCHOOLS SPORTS	
			AND YOUTH	
			SERVICES	

-----				-----
1,29,69,415		TOTAL (MH)	64,54,528	65,14,887

-----				-----
1,29,69,415		TOTAL (DDO)	64,54,528	65,14,887

49,53,244	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,74,400	24,78,844
	SECONDRY SCHOOL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----	-----
49,53,244		TOTAL (MH)	24,74,400	24,78,844

-----			-----	-----
49,53,244		TOTAL (DDO)	24,74,400	24,78,844

20,05,702	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,02,851	10,02,851
	SECONDRY SCHOOL GIRLS		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----			-----	-----
20,05,702		TOTAL (MH)	10,02,851	10,02,851

-----		*****	-----	
20,05,702		TOTAL (DDO)	10,02,851	10,02,851

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 53,19,109	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	27,23,518	25,95,591
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS)		SECONDARY		
S	PUNJAB	GIDDERBAHA		SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
53,19,109		TOTAL (MH)	27,23,518	25,95,591

-----		*****	-----	
53,19,109		TOTAL (DDO)	27,23,518	25,95,591

81,88,628	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	40,64,447	41,24,181
	SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY		
	MANDI		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
81,88,628		TOTAL (MH)	40,64,447	41,24,181

81,88,628	TOTAL (DDO)	40,64,447	41,24,181

36,84,396	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	18,15,244	18,69,152
	SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY		
	MANDI HARJIRAM		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

36,84,396	TOTAL (MH)	18,15,244	18,69,152

36,84,396	TOTAL (DDO)	18,15,244	18,69,152

98,07,727	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	48,05,116	50,02,611
	SECONDARY SCHOOL (GIRLS)		SECONDARY		
	GIDDERBAHA		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
98,07,727	TOTAL (MH)	48,05,116 50,02,611

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****			-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			48,05,116	50,02,611
98,07,727						
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB					
(COLLEGES)						
1,01,53,684		PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	49,21,760	52,31,924
		SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY		
		MANDI		SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
-----		*****			-----	
1,99,61,411		TOTAL (MH)			97,26,876	1,02,34,535

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1,99,61,411	TOTAL (DDO)	97,26,876	1,02,34,535

43,24,753	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	22,00,653	21,24,100
	SECONDARY SCHOOL ABUL KHURANA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****		-----	-----
43,24,753		TOTAL (MH)		22,00,653	21,24,100

-----	*****			-----	-----
43,24,753	TOTAL (DDO)			22,00,653	21,24,100

50,70,951	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	25,02,753	25,68,198
	SECONDARY SCHOOL BADAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----
50,70,951		TOTAL (MH)	25,02,753 25,68,198

-----	*****	-----
50,70,951	TOTAL (DDO)	25,02,753 25,68,198

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 72,10,107	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	40,32,273	31,77,834
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BARIWALA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
-----			*****		-----	-----

72,10,107			TOTAL(MH)		40,32,273	31,77,834
		*****			-----	-----

72,10,107		TOTAL(DDO)			40,32,273	31,77,834

36,69,528	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	17,89,756	18,79,772
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SECONDARY SCHOOL BHALLIANA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
36,69,528	TOTAL (MH)	17,89,756 18,79,772

-----	*****	-----
36,69,528	TOTAL (DDO)	17,89,756 18,79,772

32,43,587	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	16,55,499	15,88,088
	SECONDARY SCHOOL CHANNU		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----				-----	-----
			TOTAL (MH)	16,55,499	15,88,088
32,43,587					

-----				-----	-----
			TOTAL (DDO)	16,55,499	15,88,088
32,43,587					

28,00,980		PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	13,90,668	14,10,312
-----------	--	-------------------------------	------	---------------	-----------	-----------

		SECONDARY SCHOOL DABWALI DHAB		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

-----		*****	-----	
28,00,980		TOTAL(MH)	13,90,668	14,10,312

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
-----		*****		-----	

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			
28,00,980				13,90,668	14,10,312

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

35,82,275

PRINCIPAL,GOVERNMENT SERNIOR220201-GOVERNMENT17,03,66318,78,612

SECONDARY SCHOOL FAQUIRSAR DHAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

63,83,255TOTAL (MH)30,94,33132,88,924

*****-----

63,83,255TOTAL (DDO)30,94,33132,88,924

43,39,148

PRINCIPAL,GOVERNMENT SERNIOR220201-GOVERNMENT21,31,73622,07,412

SECONDARY SCHOOL GHUMIARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

21,31,736

22,07,412

TOTAL (DDO)

21,31,736

22,07,412

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

15,93,276

16,14,957

SECONDARY SCHOOL GURUSAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----		*****	-----	
32,08,233		TOTAL (MH)	15,93,276	16,14,957

-----		*****	-----	
32,08,233		TOTAL (DDO)	15,93,276	16,14,957

35,77,437	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	17,58,836	18,18,601
	SECONDARY SCHOOL HAKKUWALA		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
-----				SCHOOLS SPORTS	

				AND YOUTH		
				SERVICES		

				TOTAL (MH)	17,58,836	18,18,601
35,77,437						

				TOTAL (DDO)	17,58,836	18,18,601
35,77,437						
PUBLIC 53,04,616	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	26,99,120	26,05,496
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL JHURAR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

53,04,616			TOTAL (MH)		26,99,120	26,05,496

53,04,616			TOTAL (DDO)		26,99,120	26,05,496

25,22,425	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT		12,50,408	12,72,017
	SECONDARY SCHOOL KANDHU KHERA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

25,22,425			TOTAL (MH)		12,50,408	12,72,017

25,22,425	TOTAL (DDO)		12,50,408	12,72,017

37,28,987	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	18,88,199	18,40,788
	SECONDARY SCHOOL KOTLI ABLU		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

37,28,987	TOTAL (MH)		18,88,199	18,40,788

37,28,987	TOTAL (DDO)		18,88,199	18,40,788

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC 53,94,886	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	26,87,006	27,07,880
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL LAMBI		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----			*****		-----	-----

53,94,886			TOTAL(MH)		26,87,006	27,07,880
-----------	--	--	-----------	--	-----------	-----------

-----	*****	-----
53,94,886	TOTAL (DDO)	26,87,006 27,07,880

38,57,074	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	19,24,012	19,33,062
	SECONDARY SCHOOL LILLIAN WALI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
38,57,074	TOTAL (MH)	19,24,012 19,33,062

-----	*****	-----
38,57,074	TOTAL (DDO)	19,24,012 19,33,062

34,77,918

PRINCIPAL,GOVERNMENT SERNIOR220201-GOVERNMENT17,34,62817,43,290

SECONDARY SCHOOL, PHULLU KHERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

34,77,918TOTAL (MH)17,34,62817,43,290

*****-----

34,77,918TOTAL (DDO)17,34,62817,43,290

35,60,786

PRINCIPAL,GOVERNMENT SR220201-GOVERNMENT17,96,91217,63,874

SECONDARY SCHOOL BANGA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
35,60,786	TOTAL (MH)	17,96,912	17,63,874

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----	*****	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	
35,60,786			17,96,912 17,63,874

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

2,15,67,561	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,10,66,774	1,05,00,787
	SCHOOL(BOYS),CINEMA ROAD,		SECONDARY		
	LUDHIANA		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****		-----	-----
2,51,28,347		TOTAL(MH)		1,28,63,686	1,22,64,661
-----		*****		-----	-----
2,51,28,347		TOTAL(DDO)		1,28,63,686	1,22,64,661

24,19,732	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	12,38,752	11,80,980
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SCHOOL, DHADE	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
24,19,732	TOTAL (MH)	12,38,752 11,80,980

-----	*****	-----
24,19,732	TOTAL (DDO)	12,38,752 11,80,980

17,68,248	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	8,80,570	8,87,678
	SCHOOL, GHUMAN KALAN		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

17,68,248

TOTAL (MH)

8,80,570

8,87,678

45,185

2235

03-REIMBURSEMEN

0

45,185

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

45,185

TOTAL (DDO)

8,80,570

9,32,863

PUBLIC
27,46,128

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

13,64,798

13,81,330

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KUNDAL

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

27,46,128

TOTAL (MH)

13,64,798

13,81,330

27,46,128

TOTAL (DDO)

13,64,798

13,81,330

58,74,322

PRINCIPAL,GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

29,42,860

29,31,462

SCHOOL, LALTON KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

58,74,322

TOTAL (MH)

29,42,860

29,31,462

58,74,322	TOTAL (DDO)	29,42,860	29,31,462
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28,32,754	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	14,16,738	14,16,016
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SCHOOL, MANNA SINGH WALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
28,32,754	TOTAL (MH)	14,16,738 14,16,016

-----	*****	-----
28,32,754	TOTAL (DDO)	14,16,738 14,16,016

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
<hr/>						
PUBLIC 24,80,146	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	12,31,182	12,48,964
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHCOOL(GIRLS), MALHA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
<hr/>						
53,12,900			TOTAL (MH)		26,47,920	26,64,980

53,12,900	TOTAL (DDO)			26,47,920	26,64,980
-----------	-------------	--	--	-----------	-----------

75,41,466	PRINCIPAL, GOVERNMENT SR.	2202	01-GOVERNMENT	37,87,485	37,53,981
-----------	---------------------------	------	---------------	-----------	-----------

SECONDARY SCHOOL, BANGI-KALAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
75,41,466	TOTAL (MH)	37,87,485 37,53,981

-----	*****	-----
75,41,466	TOTAL (DDO)	37,87,485 37,53,981

1,45,69,484	PRINCIPAL, GOVERNMENT SR.	2202	01-GOVERNMENT	74,90,054	70,79,430
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SECONDARY SCHOOL, CIVIL LINES

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

74,90,054

70,79,430

1,45,69,484

2235

03-REIMBURSEMEN

54,705

 $\emptyset$

54,705

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

54,705

 $\emptyset$

54,705

-----		*****	-----	
		TOTAL (DDO)	75,44,759	70,79,430
1,46,24,189				

Page 1617 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,30,44,082	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR.	2202	01-GOVERNMENT	65,11,072	65,33,010
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WAJIDPUR		SECONDARY		
S	PUNJAB	NAGAWA		SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		

SERVICES

TOTAL (MH)

65,11,072

65,33,010

1,30,44,082

TOTAL (DDO)

65,11,072

65,33,010

1,30,44,082

PRINCIPAL, GOVERNMENT SR.

2202

01-GOVERNMENT

78,37,764

79,50,809

1,57,88,573

SECONDARY(GIRLS) SCHOOL, FAZILKA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

78,37,764

79,50,809

1,57,88,573

66,109	2235	03-REIMBURSEMEN	0	66,109
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----	
66,109	TOTAL (MH)	0	66,109	

-----	*****	-----	-----	
1,58,54,682	TOTAL (DD0)	78,37,764	80,16,918	

PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	35,27,503	35,60,414
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70,87,917

SR.SEC.SCHOOL,

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

35,27,503

35,60,414

70,87,917

2235

03-REIMBURSEMEN

0

90,182

90,182

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

					T OF MEDICAL		
					CHARGES TO		
					PUNJAB		
					GOVERNMENT		
					PENSIONERS		

-----			*****	-----
90,182			TOTAL (MH)	0 90,182

-----		*****	-----
71,78,099		TOTAL (DDO)	35,27,503 36,50,596

PUBLIC 75,66,478	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT VICTORIA	2202	01-GOVERNMENT	38,18,595	37,47,883
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GIRLS SECONDARY SCHOOL		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		

SERVICES

TOTAL (MH)

38,18,595

37,47,883

75,66,478

TOTAL (DDO)

38,18,595

37,47,883

75,66,478

PRINCIPAL, GOVT GIRL SENIOR

2202

01-GOVERNMENT

66,22,102

71,41,348

1,37,63,450

SECONDARY SCHOOL, MANSA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

66,22,102

71,41,348

1,37,63,450

1,94,842

2235

03-REIMBURSEMEN

1,23,172

71,670

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,94,842

TOTAL (MH)

1,23,172

71,670

1,39,58,292

TOTAL (DDO)

67,45,274

72,13,018

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT MODEL SECONDARY	2202	01-GOVERNMENT	1,02,37,667	1,00,03,696
2,02,41,363						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (ENG-MED),KHARAR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

2,04,36,205	TOTAL (MH)	1,03,60,839	1,00,75,366
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3,41,99,655	TOTAL (DDO)	1,69,82,941	1,72,16,714
-------------	-------------	-------------	-------------

1,47,14,032	PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	72,44,558	74,69,474
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SCHOOL LALRU	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
1,47,14,032	TOTAL (MH)	72,44,558 74,69,474

-----	*****	-----
1,47,14,032	TOTAL (DDO)	72,44,558 74,69,474

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	27,75,535	28,45,524
--------------------------------------	---------------	-----------	-----------

56,21,059

SCHOOL SAMGOLI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

27,75,535

28,45,524

56,21,059

TOTAL (DDO)

27,75,535

28,45,524

56,21,059

61,58,747

PRINCIPAL,GOVT SENIOR SECONDARY 2202

01-GOVERNMENT

30,69,966

30,88,781

SCHOOL (B) GHARUAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
61,58,747	TOTAL (MH)	30,69,966	30,88,781

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

61,58,747	TOTAL (DDO)	30,69,966	30,88,781
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54,74,554	PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	28,56,670	26,17,884
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SCHOOL (G) GHARUAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
1,16,33,301	TOTAL (MH)	59,26,636 57,06,665

-----	*****	-----
1,16,33,301	TOTAL (DDO)	59,26,636 57,06,665

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	59,40,529	57,51,382
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1,16,91,911

SCHOOL (G) KURALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

1,16,91,911

TOTAL (MH)59,40,52957,51,382

*****-----

1,16,91,911

TOTAL (DDO)59,40,52957,51,382

1,03,06,409

PRINCIPAL,GOVT SENIOR SECONDARY 220201-GOVERNMENT51,35,50651,70,903

SCHOOL (G) SOHANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
1,03,06,409	TOTAL (MH)	51,35,506	51,70,903

-----	*****	-----	-----
1,03,06,409	TOTAL (DDO)	51,35,506	51,70,903

33,66,418	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	16,81,400	16,85,018
-----------	---------------------------------	------	---------------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SCHOOL AMLALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

16,81,400

16,85,018

TOTAL (DDO)

16,81,400

16,85,018

PUBLIC
62,71,801

DIRECTOR, PUBLIC

PRINCIPAL,GOVT SENIOR SECONDARY 2202

01-GOVERNMENT

31,39,274

31,32,527

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL DAULAT SINGH WALA

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

-----		*****	-----	
62,71,801		TOTAL (MH)	31,39,274	31,32,527

-----		*****	-----	
62,71,801		TOTAL (DDO)	31,39,274	31,32,527

65,64,200	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	32,42,831	33,21,369
	SCHOOL DIALPURA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
65,64,200		TOTAL (MH)	32,42,831	33,21,369

-----	*****	-----
65,64,200	TOTAL (DDO)	32,42,831 33,21,369

38,10,708	PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	19,46,334	18,64,374
	SCHOOL HANDESRA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
38,10,708	TOTAL (MH)	19,46,334 18,64,374

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
TOTAL(DDO)					19,46,334	18,64,374
38,10,708						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	15,16,336	15,54,300
30,70,636						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL HOSHIARPUR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
<hr/>						
TOTAL(MH)					34,62,670	34,18,674
68,81,344						

68,81,344	TOTAL (DDO)	34,62,670	34,18,674

35,27,594	PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	17,57,590	17,70,004
	SCHOOL JARAUT	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

35,27,594	TOTAL (MH)	17,57,590	17,70,004

35,27,594	TOTAL (DDO)	17,57,590	17,70,004

45,19,476	PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	22,31,760	22,87,716
	SCHOOL JHANJERI	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
45,19,476	TOTAL (MH)	22,31,760 22,87,716

-----	*****	-----
45,19,476	TOTAL (DDO)	22,31,760 22,87,716

66,01,510	PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	32,78,045	33,23,465
	SCHOOL KHIJRABAD	SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

66,01,510			TOTAL(MH)		32,78,045	33,23,465

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

66,01,510

TOTAL (DDO)

32,78,045

33,23,465

58,45,434

PRINCIPAL,GOVT SENIOR SECONDARY 2202

01-GOVERNMENT

29,93,447

28,51,987

SCHOOL KUMBHRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

1,24,46,944

TOTAL (MH)

62,71,492

61,75,452

1,24,46,944

TOTAL (DDO)

62,71,492

61,75,452

45,35,448	PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	22,48,262	22,87,186
	SCHOOL MACHHALI KALAN	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
45,35,448	TOTAL (MH)	22,48,262 22,87,186

-----	*****	-----
45,35,448	TOTAL (DDO)	22,48,262 22,87,186

71,89,440	PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	0	71,89,440
	SCHOOL MUBARIKPUR	SECONDARY		

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----
71,89,440	TOTAL (MH)	0 71,89,440

-----	*****	-----
71,89,440	TOTAL (DDO)	0 71,89,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 47,92,068	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	23,79,032	24,13,036
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL MUNDHO SANGTIAN	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)		AND YOUTH
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SERVICES

		*****	-----
1,19,81,508		TOTAL (MH)	23,79,032 96,02,476

	*****	-----
1,19,81,508	TOTAL (DDO)	23,79,032 96,02,476

56,32,956	PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	27,88,982	28,43,974
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SCHOOL NADA	SECONDARY
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		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----			-----	-----
56,32,956		TOTAL (MH)	27,88,982	28,43,974

-----			-----	-----
56,32,956		TOTAL (DDO)	27,88,982	28,43,974

37,84,616	PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	19,46,736	18,37,880
	SCHOOL PANDWALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

37,84,616		TOTAL(MH)	19,46,736	18,37,880

37,84,616		TOTAL(DDO)	19,46,736	18,37,880

35,76,300	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	18,06,544	17,69,756
	SCHOOL RAMGARH-BHUDA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

35,76,300		TOTAL(MH)	18,06,544	17,69,756

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

59,64,700

59,48,430

TOTAL (DDO)

59,64,700

59,48,430

PRINCIPAL,GOVT SENIOR SECONDARY 2202

01-GOVERNMENT

36,41,874

36,54,820

SCHOOL SIALBA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

72,96,694		TOTAL (MH)	36,41,874	36,54,820

72,96,694		TOTAL (DDO)	36,41,874	36,54,820

62,90,470	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	31,39,420	31,51,050
	SCHOOL TIRA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

62,90,470		TOTAL (MH)	31,39,420	31,51,050

-----		*****	-----	
62,90,470		TOTAL (DDO)	31,39,420	31,51,050

73,54,610		PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	36,67,970	36,86,640
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
		SCHOOL TIUR		SECONDARY	
				SCHOOLS SPORTS	
				AND YOUTH	
				SERVICES	

-----		*****	-----
73,54,610		TOTAL (MH)	36,67,970 36,86,640

-----		*****	-----
73,54,610		TOTAL (DDO)	36,67,970 36,86,640

PUBLIC 25,259	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2235	03-REIMBURSEMEN	0	25,259
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JANDWALA MIR SANGLA		T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----
25,259		TOTAL (MH)	0 25,259

25,259	TOTAL (DDO)	0	25,259

31,09,129	PRINCIPAL,GOVT. SR. SEC.SCHOOL 2202	01-GOVERNMENT	16,08,245	15,00,884
	GHALL KHURD	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

31,09,129	TOTAL (MH)	16,08,245	15,00,884

31,09,129	TOTAL (DDO)	16,08,245	15,00,884

85,98,799

PRINCIPAL,GOVT. ADARSH SENIOR220201-GOVERNMENT42,49,91243,48,887

SECONDARY SCHOOL, CANAL COLONY

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

85,98,799

TOTAL(MH)42,49,91243,48,887

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	42,49,912	43,48,887
85,98,799				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

39,66,560	PRINCIPAL,GOVT. ADARSH SENIOR	2202	01-GOVERNMENT	18,58,434	21,08,126
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SECONDARY SCHOOL, KOT DHANDAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

1,25,65,359	TOTAL (MH)	61,08,346	64,57,013
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-----	*****	-----
1,25,65,359	TOTAL (DDO)	61,08,346 64,57,013

73,39,352	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2202	01-GOVERNMENT	36,37,242	37,02,110
	MAUR MANDI	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
73,39,352	TOTAL (MH)	36,37,242 37,02,110

-----	*****	-----
73,39,352	TOTAL (DDO)	36,37,242 37,02,110

2,52,486	PRINCIPAL,GOVT. GIRLS SR	2235	03-REIMBURSEMEN	0	2,52,486
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SECONDARY SCHOOL MOGA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
2,52,486	TOTAL(MH)	0 2,52,486

-----	*****	-----
2,52,486	TOTAL(DDO)	0 2,52,486

30,53,122	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	01-GOVERNMENT	15,80,540	14,72,582
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. GIRLS SR.	2235	03-REIMBURSEMEN	0	1,71,647
1,71,647						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TARN TARAN	T OF MEDICAL
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S	PUNJAB	CHARGES TO
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(COLLEGES)	PUNJAB
------------	--------

GOVERNMENT

PENSIONERS

-----	*****	-----
1,71,647	TOTAL (MH)	0 1,71,647

-----	*****	-----
1,71,647	TOTAL (DDO)	0 1,71,647

31,24,136	PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	15,54,998	15,69,138
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	NIHAL SINGH WALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
31,24,136		TOTAL (MH)	15,54,998	15,69,138	

-----	*****	-----			
31,24,136	TOTAL (DDO)		15,54,998	15,69,138	

35,24,675	PRINCIPAL, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	17,97,034	17,27,641
	RANDHAWA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
35,24,675		TOTAL(MH)	17,97,034	17,27,641

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
-----		*****		-----	

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		17,97,034	17,27,641
35,24,675					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

10,71,480	PRINCIPAL,GOVT. MODEL SENIOR	2202	01-GOVERNMENT	5,35,740	5,35,740
	SECONDARY SCHOOL, NATHEHA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
45,96,155	TOTAL (MH)	23,32,774 22,63,381

-----	*****	-----
45,96,155	TOTAL (DDO)	23,32,774 22,63,381

28,42,940	PRINCIPAL,GOVT. MODEL SENIOR	2202	01-GOVERNMENT	14,14,228	14,28,712
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[illegible]

-----		*****	-----	
20,91,952		TOTAL (MH)	10,43,846	10,48,106

-----		*****	-----	
20,91,952		TOTAL (DDO)	10,43,846	10,48,106

43,03,531		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	21,18,264	21,85,267
		SCHOOL (B), RAIKOT	SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS SPORTS

AND YOUTH

SERVICES

43,03,531

TOTAL (MH)

21,18,264

21,85,267

PUBLIC
1,22,074

DIRECTOR, PUBLIC

PRINCIPAL,GOVT. SENIOR SECONDARY 2235

03-REIMBURSEMEN

81,165

40,909

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL (B), RAIKOT

T OF MEDICAL

S

PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

1,22,074

TOTAL (MH)

81,165

40,909

-----	*****	-----
44,25,605	TOTAL (DDO)	21,99,429 22,26,176

35,53,398	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	18,02,274	17,51,124
	SCHOOL (GIRLS), DAROLI BHAI	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
35,53,398	TOTAL (MH)	18,02,274 17,51,124

-----	*****	-----
	TOTAL (DDO)	18,02,274 17,51,124

35,53,398

25,32,829

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

12,94,705

12,38,124

SCHOOL, BHUTTAL KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

25,32,829

TOTAL (MH)

12,94,705

12,38,124

25,32,829

TOTAL (DDO)

12,94,705

12,38,124

40,67,750

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

20,19,858

20,47,892

PUBLIC 70,207	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	03-REIMBURSEMEN	0	70,207
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CHAK SAIDO KE T OF MEDICAL					

S PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

70,207

TOTAL (MH)

0

70,207

41,37,957

TOTAL (DDO)

20,19,858

21,18,099

47,44,091

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

24,14,734

23,29,357

SCHOOL, DALLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

47,44,091		TOTAL (MH)	24,14,734	23,29,357

47,44,091		TOTAL (DDO)	24,14,734	23,29,357

61,94,911	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	30,85,028	31,09,883
	SCHOOL, DHURI	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

61,94,911		TOTAL (MH)	30,85,028	31,09,883

34,369

2235

03-REIMBURSEMEN

12,759

21,610

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

Page 1632

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

GOVERNMENT

PENSIONERS

TOTAL (MH)

12,759

21,610

34,369

-----		*****	-----	
62,29,280		TOTAL (DDO)	30,97,787	31,31,493

PUBLIC 18,023	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	03-REIMBURSEMEN	0	18,023
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, EALWAL GAGARPUR	T OF MEDICAL		
S	PUNJAB		CHARGES TO		
(COLLEGES)			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	
18,023		TOTAL (MH)	0	18,023

*****	-----
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18,023	TOTAL (DDO)	0	18,023
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38,94,156	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	19,84,890	19,09,266
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SCHOOL, KEHAR SINGH WALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
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38,94,156	TOTAL (MH)	19,84,890	19,09,266
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-----	*****	-----
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38,94,156	TOTAL (DDO)	19,84,890	19,09,266
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50,35,963

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

25,20,067

25,15,896

SCHOOL, KOT BHAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

50,35,963

TOTAL (MH)

25,20,067

25,15,896

50,35,963

TOTAL (DDO)

25,20,067

25,15,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 23,61,541	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	11,64,684	11,96,857
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, LAKHA HAZI	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
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(COLLEGES)		AND YOUTH
------------	--	-----------

SERVICES

-----	*****	-----
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23,61,541	TOTAL (MH)	11,64,684	11,96,857
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-----	*****	-----
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23,61,541	TOTAL (DDO)	11,64,684	11,96,857
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	29,86,784	29,31,040
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59,17,824

SCHOOL, MEHLAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

59,17,824

TOTAL (MH)

29,86,784

29,31,040

12,500

2235

03-REIMBURSEMEN

0

12,500

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

12,500	TOTAL (MH)	0	12,500
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59,30,324	TOTAL (DDO)	29,86,784	29,43,540
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49,30,506	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	24,55,506	24,75,000
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SCHOOL, MULOWAL	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
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49,30,506	TOTAL (MH)	24,55,506	24,75,000
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1,60,063	2235	03-REIMBURSEMEN	0	1,60,063
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
<hr/>						
				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

				TOTAL (MH)	0	1,60,063

50,90,569	TOTAL (DDO)	24,55,506	26,35,063
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PUBLIC 92,82,682	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	46,19,030	46,63,652
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, MUNDIAN KALAN	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
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(COLLEGES)	AND YOUTH
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SERVICES

-----	*****	-----
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92,82,682	TOTAL (MH)	46,19,030	46,63,652
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92,82,682	TOTAL (DDO)	46,19,030	46,63,652
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27,43,740	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	13,67,255	13,76,485
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SCHOOL, RATOL ROHI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
27,43,740	TOTAL(MH)	13,67,255 13,76,485

-----	*****	-----
27,43,740	TOTAL(DDO)	13,67,255 13,76,485

25,72,038	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	13,00,930	12,71,108
	SCHOOL, RUKNA BEGU	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		

SERVICES

-----	*****	-----	-----
25,72,038	TOTAL (MH)	13,00,930	12,71,108

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****			-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			13,00,930	12,71,108
25,72,038						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

13,53,842	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	6,74,256	6,79,586
	SCHOOL, SARHALI	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
-----		*****	-----	-----
39,25,880		TOTAL (MH)	19,75,186	19,50,694
-----		*****	-----	-----
39,25,880	TOTAL (DDO)		19,75,186	19,50,694

53,12,767	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	25,43,243	27,69,524
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SCHOOL, SARON	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
53,12,767	TOTAL(MH)	25,43,243 27,69,524

11,000	2235	03-REIMBURSEMEN	0	11,000
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
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11,000

TOTAL (MH)

0

11,000

53,23,767

TOTAL (DDO)

25,43,243

27,80,524

53,01,087

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

26,39,141

26,61,946

SCHOOL, SHER KHAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

53,01,087	TOTAL (MH)	26,39,141	26,61,946
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[illegible]

53,38,087	TOTAL (DDO)	26,39,141	26,98,946

30,27,529	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	14,83,672	15,43,857
	SCHOOL, SOHANGARH	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

30,27,529	TOTAL (MH)	14,83,672	15,43,857

30,27,529	TOTAL (DDO)	14,83,672	15,43,857

4,00,000	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	02-EX-GRATIA	2,00,000	2,00,000
	SCHOOL, TARN TARAN	PAYMENTS TO		
		FAMILIES OF		
		MINISTERS,		
		GOVERNMENT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		
10,05,589		03-REIMBURSEMEN	0	10,05,589
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
7,038		04-LEGAL AID TO	0	7,038
		THE POOR		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							

						*****	-----

			TOTAL (MH)			2,00,000	12,12,627
14,12,627							
*****						-----	-----

			TOTAL (DDO)			2,00,000	12,12,627
14,12,627							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.	SENIOR SECONDARY	2202	01-GOVERNMENT	34,39,038	36,78,124
71,17,162							

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,BAJIDPUR

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

-----	*****	-----	-----
71,17,162	TOTAL (MH)	34,39,038	36,78,124

-----	*****	-----	-----
71,17,162	TOTAL (DDO)	34,39,038	36,78,124

36,67,479	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	18,34,285	18,33,194
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SCHOOL,CHACK BUDHOKE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

36,67,479		TOTAL (MH)	18,34,285	18,33,194

36,67,479		TOTAL (DDO)	18,34,285	18,33,194

77,34,092	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	38,44,874	38,89,218
	SCHOOL,DANGAR KHERA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

77,34,092		TOTAL (MH)	38,44,874	38,89,218

-----		*****	-----	
77,34,092		TOTAL (DDO)	38,44,874	38,89,218

42,39,748		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	21,10,627	21,29,121
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		-----		-----	
		SCHOOL,DATARANWALI			SECONDARY
				SCHOOLS SPORTS	
				AND YOUTH	
				SERVICES	

-----		*****	-----	
42,39,748		TOTAL (MH)	21,10,627	21,29,121

-----		*****	-----	
42,39,748		TOTAL (DDO)	21,10,627	21,29,121

PUBLIC 95,02,366	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	46,79,328	48,23,038
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GURUHARBAHAI(BOYS)	SECONDARY		
S	PUNJAB		SCHOOLS SPORTS		
(COLLEGES)			AND YOUTH		
			SERVICES		

-----		*****	-----	
95,02,366		TOTAL (MH)	46,79,328	48,23,038

95,02,366	TOTAL (DDO)	46,79,328	48,23,038

67,72,926	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	33,91,084	33,81,842
	SCHOOL,GURUHARBAHAI (GIRLS)	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

67,72,926	TOTAL (MH)	33,91,084	33,81,842

67,72,926	TOTAL (DDO)	33,91,084	33,81,842

32,03,144	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	15,91,874	16,11,270
	SCHOOL,HAZARA SINGH WALA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
32,03,144	TOTAL(MH)	15,91,874 16,11,270

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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32,03,144		TOTAL (DDO)			15,91,874	16,11,270
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	49,40,111	49,64,566
99,04,677						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,JALLALABAD(BOYS)		SECONDARY		
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S	PUNJAB			SCHOOLS SPORTS		
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(COLLEGES)				AND YOUTH		
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SERVICES

-----		*****		-----	-----	-----

1,31,07,821		TOTAL (MH)			65,31,985	65,75,836
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-----		*****		-----	-----	-----

1,31,07,821		TOTAL (DDO)			65,31,985	65,75,836
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1,55,49,483	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	77,63,648	77,85,835
	SCHOOL,JALLALABAD(GIRLS)	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
1,55,49,483	TOTAL(MH)	77,63,648 77,85,835

-----	*****	-----
1,55,49,483	TOTAL(DDO)	77,63,648 77,85,835

47,60,894	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	23,69,826	23,91,068
	SCHOOL,JHURAR KHERA	SECONDARY		
		SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

23,69,826

23,91,068

47,60,894

TOTAL (DDO)

23,69,826

23,91,068

47,60,894

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

18,34,840

18,65,557

37,00,397

SCHOOL, KANDWALA AMARKOT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

37,00,397			TOTAL (MH)		18,34,840	18,65,557

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

37,00,397	TOTAL (DDO)	18,34,840	18,65,557
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76,15,682	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	37,91,016	38,24,666
	SCHOOL,KARNI KHERA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
1,13,16,079	TOTAL (MH)	56,25,856 56,90,223

-----	*****	-----
1,13,16,079	TOTAL (DDO)	56,25,856 56,90,223

52,87,246	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	26,19,454	26,67,792
	SCHOOL,MAUJGARH	SECONDARY		
		SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

26,19,454

26,67,792

52,87,246

.....

TOTAL (DDO)

26,19,454

26,67,792

52,87,246

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

37,64,336

40,97,382

78,61,718

SCHOOL, MUDKI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

78,61,718	TOTAL (MH)	37,64,336	40,97,382
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-----	*****	-----
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78,61,718	TOTAL (DDO)	37,64,336	40,97,382
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 39,33,794	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	19,65,263	19,68,531
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,TALWANDI JALLE KHAN		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		

(COLLEGES)

AND YOUTH

SERVICES

1,17,95,512

TOTAL (MH)

57,29,599

60,65,913

1,17,95,512

TOTAL (DDO)

57,29,599

60,65,913

42,15,726

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

21,00,616

21,15,110

SCHOOL., CHHITANWALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

42,15,726	TOTAL (MH)	21,00,616	21,15,110
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-----	*****	-----	-----
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42,15,726	TOTAL (DD0)	21,00,616	21,15,110
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13,98,217	PRINCIPAL,GOVT. SR,SEC SCHOOL, 2202	01-GOVERNMENT	7,40,683	6,57,534
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TALWAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
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13,98,217	TOTAL (MH)	7,40,683	6,57,534
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	*****	-----	-----
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13,98,217	TOTAL (DDO)	7,40,683	6,57,534
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84,34,625	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	41,49,572	42,85,053
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
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84,34,625	TOTAL (MH)	41,49,572	42,85,053
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Page 1642	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,44,928	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2235	03-REIMBURSEMEN	0	1,44,928
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL		
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S	PUNJAB			CHARGES TO		
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(COLLEGES)				PUNJAB		
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GOVERNMENT

PENSIONERS

-----			*****		-----	-----
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85,79,553			TOTAL(MH)		41,49,572	44,29,981
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-----			*****		-----	-----
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85,79,553		TOTAL(DDO)			41,49,572	44,29,981
-----------	--	------------	--	--	-----------	-----------

28,85,912	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	14,34,364	14,51,548
	(GIRLS), MAKHU		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
28,85,912	TOTAL (MH)	14,34,364 14,51,548

-----	*****	-----
28,85,912	TOTAL (DDO)	14,34,364 14,51,548

44,37,733	PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	24,33,190	20,04,543
	SCHOOL(B), BALIAN WALI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

TOTAL (MH)

24,33,190

20,04,543

TOTAL (DDO)

24,33,190

20,04,543

PRINCIPAL, GOVT. SR. SEC.

2202

01-GOVERNMENT

18,95,522

18,97,510

SCHOOL (BOYS), KOTHA-GURU

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

37,93,032

TOTAL (MH)

18,95,522

18,97,510

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC
37,93,032

DIRECTOR, PUBLIC

TOTAL (DDO)

18,95,522

18,97,510

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

29,22,922	PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	14,80,922	14,42,000
	SCHOOL(BOYS), PHUL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****	-----		
67,15,954		TOTAL(MH)		33,76,444	33,39,510
2,00,000		2235	02-EX-GRATIA	0	2,00,000
			PAYMENTS TO		
			FAMILIES OF		
			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
			HARNESS		

2,00,000		TOTAL (MH)	0	2,00,000

69,15,954		TOTAL (DDO)	33,76,444	35,39,510

49,52,987	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	24,70,390	24,82,597
	NURPUR SETHAN	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

49,52,987		TOTAL (MH)	24,70,390	24,82,597

2235	03-REIMBURSEMEN	0	99,104
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CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PENSIONERS

99,104	TOTAL (MH)	0	99,104
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-----		*****	-----	
50,52,091		TOTAL (DDO)	24,70,390	25,81,701

PUBLIC 59,36,658	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	29,75,720	29,60,938
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ATTARI	SECONDARY		
S	PUNJAB		SCHOOLS SPORTS		
(COLLEGES)			AND YOUTH		
			SERVICES		

-----		*****	-----	
59,36,658		TOTAL (MH)	29,75,720	29,60,938

-----		*****	-----	
		TOTAL (DDO)	29,75,720	29,60,938

59,36,658

26,07,951

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	12,82,634	13,25,317
AUR	SECONDARY		
	SCHOOLS SPORTS		
	AND YOUTH		
	SERVICES		

26,07,951

*****	-----	-----
TOTAL (MH)	12,82,634	13,25,317

26,07,951

*****	-----	-----
TOTAL (DDO)	12,82,634	13,25,317

61,41,391

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	30,61,401	30,79,990
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	BHAGGEKE PIPAL	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----			-----	-----
61,41,391		TOTAL (MH)	30,61,401	30,79,990

-----			-----	-----
61,41,391	TOTAL (DDO)		30,61,401	30,79,990

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	11,56,688	11,48,116
23,04,804					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGGOKE	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)	AND YOUTH
------------	-----------

SERVICES

-----	*****	-----	-----

		TOTAL(MH)	11,56,688	11,48,116
23,04,804				

-----	*****	-----	-----

		TOTAL(DDO)	11,56,688	11,48,116
23,04,804				

59,34,331		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	30,74,303	28,60,028
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BHOKHRA	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

30,74,303

28,60,028

59,34,331

2235

03-REIMBURSEMEN

0

69,077

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

69,077

69,077

60,03,408	TOTAL (DDO)	30,74,303	29,29,105

20,35,784	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	10,78,544	9,57,240
	BUNDALA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

20,35,784	TOTAL (MH)	10,78,544	9,57,240

15,478	2235	03-REIMBURSEMEN	0	15,478
		T OF MEDICAL		

CHARGES TO

GOVERNMENT OF PUNJAB

Page 1646

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

20,51,262

PUBLIC 37,44,276	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	18,71,144	18,73,132
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INSTRUCTION INSTRUCTIONS(SECONDARY),	CHAK FATEH SINGH WALA	SECONDARY
S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
37,44,276	TOTAL (MH)	18,71,144 18,73,132

-----	*****	-----
37,44,276	TOTAL (DDO)	18,71,144 18,73,132

41,24,002	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	20,99,710	20,24,292
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	CHURIWALA DHANA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----		
41,24,002	TOTAL (MH)	20,99,710	20,24,292	

-----	*****	-----		
41,24,002	TOTAL (DDO)	20,99,710	20,24,292	

34,50,466	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	17,18,102	17,32,364
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DHAPALI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----		*****	-----	
34,50,466		TOTAL (MH)	17,18,102	17,32,364

-----		*****	-----	
34,50,466		TOTAL (DDO)	17,18,102	17,32,364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 18,18,603	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	9,03,604	9,14,999
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIALPURA BHAI KA		SECONDARY		

S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
18,18,603	TOTAL (MH)	9,03,604 9,14,999

-----	*****	-----
18,18,603	TOTAL (DDO)	9,03,604 9,14,999

33,16,547	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	16,31,342	16,85,205
	DUNERA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

33,16,547		TOTAL (MH)	16,31,342	16,85,205

33,16,547		TOTAL (DDO)	16,31,342	16,85,205

29,25,980	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	14,49,830	14,76,150
	FEROZE SHAH	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

29,25,980		TOTAL (MH)	14,49,830	14,76,150

-----	*****	-----
29,25,980	TOTAL (DDO)	14,49,830 14,76,150

51,02,791	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	23,42,404	27,60,387
	GORAYA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
51,02,791	TOTAL (MH)	23,42,404 27,60,387

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

*****-----

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 23,42,404 27,60,387
51,02,791

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

47,81,673 PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 23,58,554 24,23,119

JANDWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----			-----	-----
		TOTAL (MH)	47,00,958	51,83,506
98,84,464				

-----			-----	-----
	TOTAL (DDO)		47,00,958	51,83,506
98,84,464				

	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	16,97,572	17,41,538
34,39,110				
	KADIANA KALAN	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----			-----	-----
		TOTAL (MH)	16,97,572	17,41,538
34,39,110				

34,39,110	TOTAL (DDO)	16,97,572	17,41,538

36,03,994	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	18,45,654	17,58,340
	KAHMA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

36,03,994	TOTAL (MH)	18,45,654	17,58,340

36,03,994	TOTAL (DDO)	18,45,654	17,58,340

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	37,99,545	38,02,556
76,02,101						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHAI PHAMEKI		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
-----					-----	-----
76,02,101			TOTAL (MH)		37,99,545	38,02,556

76,02,101	TOTAL (DDO)	37,99,545	38,02,556

51,30,274	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	25,50,540	25,79,734
	KHAOWALI DHAB	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

51,30,274	TOTAL (MH)	25,50,540	25,79,734

51,30,274	TOTAL (DDO)	25,50,540	25,79,734

45,81,064	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	22,83,331	22,97,733
	KHIRAN WALI	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----	-----	
45,81,064	TOTAL (MH)		22,83,331	22,97,733

-----	*****	-----	-----	
45,81,064	TOTAL (DDO)		22,83,331	22,97,733

36,12,585	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	17,35,142	18,77,443
	KHUBHAN	SECONDARY		
		SCHOOLS SPORTS		

AND YOUTH

SERVICES

-----	*****	-----	-----
36,12,585	TOTAL (MH)	17,35,142	18,77,443

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)				17,35,142	18,77,443
36,12,585							

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

25,95,228	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	12,84,076	13,11,152
	LEHAL	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
62,07,813	TOTAL (MH)	30,19,218 31,88,595

22,750	2235	03-REIMBURSEMEN	0	22,750
		T OF MEDICAL		
		CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

22,750

TOTAL (DDO)

30,19,218

32,11,345

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

25,54,310

26,43,575

MAHMU JOYIA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
51,97,885	TOTAL (MH)	25,54,310	26,43,575

10,829	2235	03-REIMBURSEMEN	0	10,829
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
10,829	TOTAL (MH)	0	10,829

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			25,54,310	26,54,404
52,08,714						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

61,60,681		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	30,19,838	31,40,843

MEGHA RAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

61,71,510		TOTAL (MH)	30,19,838	31,51,672

1,13,69,395		TOTAL (DDO)	55,74,148	57,95,247

8,03,426	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	4,00,719	4,02,707
	MORO	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

8,03,426		TOTAL (MH)	4,00,719	4,02,707

8,03,426	TOTAL (DDO)	4,00,719	4,02,707

28,77,096	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	13,74,568	15,02,528
	PAJJODEOTA SOOS	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

28,77,096	TOTAL (MH)	13,74,568	15,02,528

28,77,096	TOTAL (DDO)	13,74,568	15,02,528

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	18,73,597	17,02,510
35,76,107						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PATRE WALA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

			*****		-----	-----
35,76,107			TOTAL (MH)		18,73,597	17,02,510

-----	*****	-----
35,76,107	TOTAL (DDO)	18,73,597 17,02,510

60,67,710	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	30,45,244	30,22,466
	SABUANA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
60,67,710	TOTAL (MH)	30,45,244 30,22,466

-----	*****	-----
60,67,710	TOTAL (DDO)	30,45,244 30,22,466

55,60,248	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	27,61,576	27,98,672
	SAPPAN WALA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
55,60,248	TOTAL (MH)	27,61,576 27,98,672

-----	*****	-----
55,60,248	TOTAL (DDO)	27,61,576 27,98,672

75,51,958	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	38,39,950	37,12,008
	SAYAD WALA	SECONDARY		
		SCHOOLS SPORTS		

AND YOUTH

SERVICES

-----	*****	-----
75,51,958	TOTAL (MH)	38,39,950 37,12,008

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			38,39,950	37,12,008
75,51,958						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

57,97,429	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	29,31,738	28,65,691
	TALWANDI SABO	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
1,33,49,387	TOTAL (MH)	67,71,688 65,77,699

-----	*****	-----
1,33,49,387	TOTAL (DDO)	67,71,688 65,77,699

77,13,122	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	37,58,517	39,54,605
	TIBBER	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
77,13,122	TOTAL(MH)	37,58,517 39,54,605

1,44,143	2235	03-REIMBURSEMEN	0	1,44,143
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
1,44,143	TOTAL (MH)	0 1,44,143

-----	*****	-----
78,57,265	TOTAL (DDO)	37,58,517 40,98,748

23,22,082	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	11,58,658	11,63,424
	UDHOWAL, JALANDHAR	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

			TOTAL (MH)		11,58,658	11,63,424
23,22,082						

-----		*****			-----	-----

		TOTAL (DDO)			11,58,658	11,63,424
23,22,082						

PUBLIC 25,53,108	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	12,76,554	12,76,554
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	VALOOR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

25,53,108		TOTAL (MH)	12,76,554	12,76,554

25,53,108		TOTAL (DDO)	12,76,554	12,76,554

52,71,474	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	26,27,826	26,43,648
	VEROKE	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

52,71,474		TOTAL (MH)	26,27,826	26,43,648

1,68,398		2235	03-REIMBURSEMEN	0	1,68,398
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----		
1,68,398		TOTAL (MH)	0	1,68,398	

-----	*****	-----			
54,39,872	TOTAL (DDO)	26,27,826	28,12,046		

31,41,618	PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	15,50,452	15,91,166
	SCHOOL,BHAI RUPA		SECONDARY		

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SERVICES

-----	*****	-----

31,41,618	TOTAL (MH)	15,50,452 15,91,166

-----	*****	-----

31,41,618	TOTAL (DDO)	15,50,452 15,91,166

PUBLIC 33,82,492	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	16,84,004	16,98,488
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL,KALJHARANI	SECONDARY
S	PUNJAB	SCHOOLS SPORTS
(COLLEGES)		AND YOUTH
		SERVICES

-----	*****	-----
33,82,492	TOTAL (MH)	16,84,004 16,98,488

-----	*****	-----
33,82,492	TOTAL (DDO)	16,84,004 16,98,488

39,65,760	PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	19,74,240	19,91,520
	SCHOOL,MANDI KALAN		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

19,74,240

19,91,520

TOTAL (DDO)

19,74,240

19,91,520

PRINCIPAL, GOVT. SR. SEC.

2202

01-GOVERNMENT

7,50,054

7,52,042

SCHOOL, RAMSARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

39,65,760

39,65,760

15,02,096

-----		*****	-----	
15,02,096		TOTAL(MH)	7,50,054	7,52,042

-----		*****	-----	
15,02,096		TOTAL(DDO)	7,50,054	7,52,042

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 67,41,432	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	33,53,538	33,87,894
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,SANJAY NAGAR		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		

(COLLEGES)

AND YOUTH

SERVICES

67,41,432

TOTAL (MH)

33,53,538

33,87,894

67,41,432

TOTAL (DDO)

33,53,538

33,87,894

30,62,799

PRINCIPAL, GOVT. SR. SEC.

2202

01-GOVERNMENT

15,26,756

15,36,043

SCHOOL, SHAKOOR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

30,62,799	TOTAL (MH)	15,26,756	15,36,043
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30,62,799	TOTAL (DDO)	15,26,756	15,36,043
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42,04,822	PRINCIPAL, GOVT. SR. SEC. SHCOL, 2202	01-GOVERNMENT	20,90,480	21,14,342
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LAKHOKE BEHRAM	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

42,04,822	TOTAL (MH)	20,90,480	21,14,342
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26,310	2235	03-REIMBURSEMEN	0	26,310
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
26,310	TOTAL (MH)	0 26,310

-----	*****	-----
42,31,132	TOTAL (DDO)	20,90,480 21,40,652

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	14,81,636	13,54,536
28,36,172						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGURI		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

28,62,482			TOTAL (MH)		14,81,636	13,80,846

2,09,821			2235	03-REIMBURSEMEN	8,600	2,01,221

T OF MEDICAL						
CHARGES TO						
PUNJAB						

GOVERNMENT

PENSIONERS

* * * * *

2,09,821

TOTAL (MH)

8,600

2,01,221

72,77,125

TOTAL (DDO)

35,80,716

36,96,409

1,43,53,305

PRINCIPAL, GOVT. SR. SECONDARY

2202

01-GOVERNMENT

72,19,740

71,33,565

SCHOOL, DINA NAGAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----
1,43,53,305	TOTAL (MH)	72,19,740	71,33,565

56,138	2235	03-REIMBURSEMEN	0	56,138
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
56,138	TOTAL (MH)	0	56,138

-----	*****	-----	-----
1,44,09,443	TOTAL (DD0)	72,19,740	71,89,703

21,04,801

PRINCIPAL, GOVT. SR. SECONDARY

2202

01-GOVERNMENT

10,37,327

10,67,474

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SCHOOL, FATEHGARH PANJTOOR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

21,04,801

TOTAL (MH)

10,37,327

10,67,474

-----		*****	-----	
21,04,801		TOTAL (DDO)	10,37,327	10,67,474

PUBLIC 36,70,793	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	18,15,236	18,55,557
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMEANA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
36,70,793		TOTAL (MH)	18,15,236	18,55,557

-----		*****	-----	
36,70,793		TOTAL (DDO)	18,15,236	18,55,557

30,58,009	PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	15,13,278	15,44,731
	SCHOOL, TALWANDI RAMA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
30,58,009	TOTAL (MH)	15,13,278 15,44,731

-----	*****	-----
30,58,009	TOTAL (DDO)	15,13,278 15,44,731

71,67,939	PRINCIPAL,GOVT. SR.SEC. SCHOOL	2202	01-GOVERNMENT	35,69,247	35,98,692
	(G), RAMPURA PHUL MANDI		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

71,67,939

TOTAL (MH)

35,69,247

35,98,692

2,00,823

2235

03-REIMBURSEMEN

0

2,00,823

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

.....

TOTAL (MH)

0

2,00,823

2,00,823

.....

.....

TOTAL (DDO)

35,69,247

37,99,515

73,68,762

PUBLIC
33,47,069

DIRECTOR, PUBLIC

PRINCIPAL, GOVT. SR. SEC. SCHOOL , 2202

01-GOVERNMENT

16,49,392

16,97,677

INSTRUCTION INSTRUCTIONS(SECONDARY), JALAL

SECONDARY

S

PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

-----	*****	-----	-----
33,47,069	TOTAL (MH)	16,49,392	16,97,677

11,791	2235	03-REIMBURSEMEN	0	11,791
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
11,791	TOTAL (MH)	0	11,791

-----	*****	-----	-----
33,58,860	TOTAL (DD0)	16,49,392	17,09,468

33,86,012	PRINCIPAL,GOVT. SR.SEC.	2202	01-GOVERNMENT	17,03,815	16,82,197
	SCHOOL(BOYS), TALWANDI BHAI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	-----	
33,86,012		TOTAL(MH)		17,03,815	16,82,197

-----	*****	-----	-----		
33,86,012	TOTAL(DDO)			17,03,815	16,82,197

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 51,93,577	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC.SCHOOL	2202	01-GOVERNMENT	25,98,834	25,94,743
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), PHAPHRE BHAIKE		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

85,79,589			TOTAL (MH)		43,02,649	42,76,940

28,833			2235	03-REIMBURSEMEN	28,833	0
				T OF MEDICAL		
				CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

28,833

 $\emptyset$

TOTAL (DDO)

43,31,482

42,76,940

PRINCIPAL, GOVT.

2202

01-GOVERNMENT

17,76,878

17,84,546

SR.SEC.SCHOOL(BOYS), MEHRAJ

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

35,61,424	TOTAL (MH)	17,76,878	17,84,546

33,484	2235	03-REIMBURSEMEN	0	33,484
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

33,484	TOTAL (MH)	0	33,484

35,94,908	TOTAL (DDO)	17,76,878	18,18,030

26,22,228

PRINCIPAL,GOV.T. SR.SEC.SCHOOL,220201-GOVERNMENT13,08,87613,13,352

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

UMARPUR KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

26,22,228

TOTAL(MH)13,08,87613,13,352

-----		*****	-----	
26,22,228		TOTAL (DDO)	13,08,876	13,13,352

PUBLIC 1,00,62,338	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. (BOYS)	2202	01-GOVERNMENT	50,11,903	50,50,435
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL,MOHINDRA		SECONDARY		
S	PUNJAB	GANJ, RAJPURA		SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
1,00,62,338		TOTAL (MH)	50,11,903	50,50,435

-----		*****	-----	
1,00,62,338		TOTAL (DDO)	50,11,903	50,50,435

54,03,363	PRINCIPAL,GOV.T.(G) SR. SEC.	2202	01-GOVERNMENT	26,85,564	27,17,799
	SCHOOL, MAMDOT		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
54,03,363	TOTAL (MH)	26,85,564 27,17,799

-----	*****	-----
54,03,363	TOTAL (DDO)	26,85,564 27,17,799

1,83,21,364	PRINCIPAL,GOV.T.(G) SR.SEC	2202	01-GOVERNMENT	91,93,317	91,28,047
	SCHOOL,BTD.		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

-----	*****	-----	-----
1,83,21,364	TOTAL (MH)	91,93,317	91,28,047

-----	*****	-----	-----
Page 1662	GOVERNMENT OF PUNJAB		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
1,83,21,364		TOTAL (DDO)			91,93,317	91,28,047

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.BOYS SR.SEC	2202	01-GOVERNMENT	40,50,479	37,57,599
78,08,078						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GONIANA MANDI		SECONDARY		
-------------	--------------------------	----------------------	--	-----------	--	--

S	PUNJAB			SCHOOLS SPORTS		
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(COLLEGES)				AND YOUTH		
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SERVICES

-----	*****	-----
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2,61,29,442	TOTAL(MH)	1,32,43,796	1,28,85,646
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1,81,578	2235	03-REIMBURSEMEN	0	1,81,578
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,81,578			TOTAL (MH)	0	1,81,578

2,63,11,020			TOTAL (DDO)	1,32,43,796	1,30,67,224

21,29,888	PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	01-GOVERNMENT	10,59,832	10,70,056
	SCHOOL, NURMAHAL		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

21,29,888			TOTAL (MH)	10,59,832	10,70,056

-----	*****	-----
21,29,888	TOTAL (DDO)	10,59,832 10,70,056

1,30,49,130	PRINCIPAL, GOVT. POLYTECHNIC FOR	2202	01-GOVERNMENT	67,48,054	63,01,076
	WOMEN		ARTS COLLEGES		

-----	*****	-----
1,30,49,130	TOTAL (MH)	67,48,054 63,01,076

-----	*****	-----
1,30,49,130	TOTAL (DDO)	67,48,054 63,01,076

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SENIOR SECONDARY	2202	01-GOVERNMENT	27,92,559	28,04,683
55,97,242						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(GIRLS),TALWANDI BHAI		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
<hr/>						
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			TOTAL (MH)		95,40,613	91,05,759
1,86,46,372						
<hr/>						
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			TOTAL (DDO)		95,40,613	91,05,759
1,86,46,372						

60,23,720	PRINCIPAL,GOVT.SENIOR SECONDARY	2202	01-GOVERNMENT	28,98,464	31,25,256
	SCHOOL,PANJ KE UTTAR		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

60,23,720		TOTAL (MH)		28,98,464	31,25,256

60,23,720		TOTAL (DDO)		28,98,464	31,25,256

51,31,954	PRINCIPAL,GOVT.SENIOR SECONDARY	2202	01-GOVERNMENT	25,61,850	25,70,104
	SCHOOL,TAHLI WALA BODLA		SECONDARY		
			SCHOOLS SPORTS		

AND YOUTH

SERVICES

TOTAL (MH)

25,61,850

25,70,104

51,31,954

.....

TOTAL (DDO)

25,61,850

25,70,104

51,31,954

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

13,50,892

14,31,944

27,82,836

SARHALA MUNDIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

27,82,836	TOTAL (MH)	13,50,892	14,31,944
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

27,82,836	TOTAL (DDO)	13,50,892	14,31,944
-----------	-------------	-----------	-----------

47,89,873	PRINCIPAL,GOV.T.SR. SEC.	2202	01-GOVERNMENT	23,36,080	24,53,793
	SCHOOL(BOYS),BHUCHO MANDI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
-----		*****	-----	-----	
75,72,709		TOTAL(MH)		36,86,972	38,85,737
1,18,661		2235	03-REIMBURSEMEN	0	1,18,661
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

1,18,661		TOTAL (MH)	0	1,18,661

76,91,370		TOTAL (DDO)	36,86,972	40,04,398

37,82,600	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	01-GOVERNMENT	18,61,694	19,20,906
	LOOMBRI WALA	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

37,82,600		TOTAL (MH)	18,61,694	19,20,906

20,456	2235	03-REIMBURSEMEN	0	20,456
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

20,456			TOTAL (MH)		0	20,456

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

38,03,056

TOTAL (DDO)

18,61,694

19,41,362

88,06,131

PRINCIPAL, GOVT. SR. SEC.

2202

01-GOVERNMENT

43,58,294

44,47,837

SCHOOL, MANDI PHUL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

88,26,587

TOTAL (MH)

43,58,294

44,68,293

3,97,807	2235	03-REIMBURSEMEN	0	3,97,807
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
3,97,807	TOTAL (MH)	0 3,97,807

-----	*****	-----
1,30,06,994	TOTAL (DDO)	62,19,988 67,87,006

62,70,820	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	31,23,960	31,46,860
	DHANDARI KHURD		SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----		
		TOTAL (MH)		31,23,960	31,46,860
62,70,820					

-----	*****	-----			
	TOTAL (DDO)			31,23,960	31,46,860
62,70,820					

81,33,676	PRINCIPAL,GOVT.SR.SEC	2202	01-GOVERNMENT	40,64,720	40,68,956
	SCHOOL,KHUIAN SARWAR		SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

-----	*****	-----	-----

81,33,676			TOTAL (MH)	40,64,720	40,68,956
-----------	--	--	------------	-----------	-----------

PUBLIC 93,706	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC	2235	03-REIMBURSEMEN	0	93,706
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KHUIAN SARWAR		T OF MEDICAL
-------------	--------------------------	----------------------	--	--------------

S	PUNJAB			CHARGES TO
---	--------	--	--	------------

(COLLEGES)				PUNJAB
------------	--	--	--	--------

GOVERNMENT

PENSIONERS

-----		*****	-----	
93,706		TOTAL (MH)	0	93,706

-----		*****	-----	
82,27,382		TOTAL (DDO)	40,64,720	41,62,662

69,56,817	PRINCIPAL,GOVT.SR.SEC	2202	01-GOVERNMENT	37,13,252	32,43,565
	SCHOOL,NIHAL KHERA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
69,56,817		TOTAL (MH)	37,13,252	32,43,565

69,56,817	TOTAL (DDO)			37,13,252	32,43,565	
50,39,910	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2202	01-GOVERNMENT	25,12,464	25,27,446	
	(BOYS), SAHNEWAL		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

50,39,910	TOTAL (MH)			25,12,464	25,27,446	
14,500		2235	03-REIMBURSEMEN	0	14,500	
			T OF MEDICAL			

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PENSIONERS						

14,500	TOTAL (MH)			0	14,500	

50,54,410	TOTAL (DDO)			25,12,464	25,41,946	

PUBLIC 41,36,675	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.	2202	01-GOVERNMENT	20,09,361	21,27,314
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BEHAK GUJJARAN		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
-----			*****	-----	-----	
41,36,675			TOTAL(MH)		20,09,361	21,27,314
-----			*****	-----	-----	
41,36,675			TOTAL(DDO)		20,09,361	21,27,314
31,679		PRINCIPAL,GOVT.SR.SEC.	2235	03-REIMBURSEMEN	0	31,679
		SCHOOL,CHIMNEWALAMALOOKPUR		T OF MEDICAL		

			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----	-----		
31,679	TOTAL (MH)		0		31,679

-----	*****	-----	-----		
31,679	TOTAL (DDO)		0		31,679

53,63,438	PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	26,73,696	26,89,742
	SCHOOL, DARBAR PANDURI		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		

SERVICES

-----	*****	-----	-----
53,63,438	TOTAL (MH)	26,73,696	26,89,742

-----	*****	-----	-----
53,63,438	TOTAL (DDO)	26,73,696	26,89,742

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	17,45,472	17,47,460
34,92,932						

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,GHUNGRALI SIKHAN

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

***** -----

88,56,370

TOTAL(MH) 44,19,168 44,37,202

2,00,000

2235 02-EX-GRATIA 0 2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

2,00,000		TOTAL (MH)	0	2,00,000

90,56,370		TOTAL (DDO)	44,19,168	46,37,202

50,11,574	PRINCIPAL, GOVT. SR. SEC. , SCHOOL, MAISER KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,99,216	26,12,358
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50,11,574		TOTAL (MH)	23,99,216	26,12,358

1,63,260	2235	03-REIMBURSEMEN	0	1,63,260
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
1,63,260	TOTAL (MH)	0 1,63,260

-----	*****	-----
51,74,834	TOTAL (DDO)	23,99,216 27,75,618

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	01-GOVERNMENT	17,51,347	18,07,394
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MANDI KALAN		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
<hr/>						

<hr/>						
			TOTAL(MH)		17,51,347	19,70,654
<hr/>						
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			TOTAL(DDO)		41,50,563	45,83,012
<hr/>						

10,47,516	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	5,19,670	5,27,846
	BAGHELEWALA		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----
10,47,516	TOTAL (MH)	5,19,670 5,27,846

-----	*****	-----
10,47,516	TOTAL (DDO)	5,19,670 5,27,846

41,79,070	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	20,97,616	20,81,454
	BILASPUR		SECONDARY		

		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----			-----	-----
		TOTAL (MH)	20,97,616	20,81,454
41,79,070				

-----			-----	-----
		TOTAL (DDO)	20,97,616	20,81,454
41,79,070				

80,10,409	PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHA 2202	01-GOVERNMENT	40,21,263	39,89,146
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	WANIGARH	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----		*****	-----	
80,10,409		TOTAL(MH)	40,21,263	39,89,146

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

80,10,409		TOTAL(DDO)	40,21,263	39,89,146
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14,73,716	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU 2202	01-GOVERNMENT	7,19,042	7,54,674
	LLAN	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

-----	*****	-----
94,84,125	TOTAL (MH)	47,40,305 47,43,820

-----	*****	-----
94,84,125	TOTAL (DDO)	47,40,305 47,43,820

60,06,005	PRINCIPAL,GOVTERNMENT SENIOR 2202	01-GOVERNMENT	0	60,06,005
	SECODARY SCHOOL	SECONDARY		

			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----				-----	
60,06,005		TOTAL (MH)		0	60,06,005

-----				-----	
60,06,005		TOTAL (DDO)		0	60,06,005

57,37,491	PRINCIPAL, LT. GENERAL BEANT	2202	01-GOVERNMENT	29,12,735	28,24,756
	SINGH GOVERNMENT SENIOR		SECONDARY		
	SECONDARY SCHOOL		SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----		*****	-----	
57,37,491		TOTAL (MH)	29,12,735	28,24,756

-----		*****	-----	
57,37,491		TOTAL (DDO)	29,12,735	28,24,756

65,48,963		PRINCIPAL,MATTA GUJARI SENIOR	2202	01-GOVERNMENT	32,05,676	33,43,287
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
-----		SECONDARY SCHOOL		SECONDARY	
				SCHOOLS SPORTS	

			AND YOUTH		
			SERVICES		

-----					-----
65,48,963		TOTAL (MH)		32,05,676	33,43,287

-----					-----
65,48,963		TOTAL (DDO)		32,05,676	33,43,287
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MODEL SENIOR SECONDARY 2202	01-GOVERNMENT	1,13,44,113	1,12,70,165
2,26,14,278					
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHEEL KHANNA	SECONDARY		
S	PUNJAB		SCHOOLS SPORTS		
(COLLEGES)			AND YOUTH		
			SERVICES		

-----		*****	-----	
2,26,14,278		TOTAL (MH)	1,13,44,113	1,12,70,165

-----		*****	-----	
2,26,14,278		TOTAL (DDO)	1,13,44,113	1,12,70,165

48,550	PRINCIPAL, S.G.T.B. SENIOR	2235	03-REIMBURSEMEN	0	48,550
	SECONDARY SCHOOL, JANDWAL		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		*****	-----	
48,550		TOTAL (MH)	0	48,550

-----	*****	-----
48,550	TOTAL (DDO)	0 48,550

14,56,459	PRINCIPAL,S.R.ARYA S.S.S.,	2202	01-ASSISTANCE	0	14,56,459
	PATIALA		TO AIDED		
			SECONDARY		
			SCHOOLS BY		
			EDUCATION		
			DEPARTMENT		

-----	*****	-----
14,56,459	TOTAL (MH)	0 14,56,459

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

14,56,459		TOTAL (DDO)			0	14,56,459
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1,81,399		PRINCIPAL,SAHID MAJOR HARDEV	2235	03-REIMBURSEMEN	0	1,81,399
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SINGH GOVT. SENIOR SECONDARY T OF MEDICAL

SCHOOL, GOWARA CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

16,37,858

16,37,858

TOTAL (DDO)

0

16,37,858

16,37,858

PRINCIPAL, SANT ATAR SINGH G.P.C 2203

01-GOVERNMENT

36,37,559

32,38,572

68,76,131

BADBAR

POLYTECHNICS

TOTAL (MH)

36,37,559

32,38,572

68,76,131

68,76,131	TOTAL (DDO)	36,37,559	32,38,572

11,83,157	PRINCIPAL,SBIP GOVERNMENT SENIOR 2202	01-GOVERNMENT	6,34,023	5,49,134
	SECONDARY SCHOOL, SHAHBAJ PUR	SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

11,83,157	TOTAL (MH)	6,34,023	5,49,134

11,83,157	TOTAL (DDO)	6,34,023	5,49,134

26,99,534

PRINCIPAL, SENIOR SECONDARY220201-GOVERNMENT13,48,56313,50,971

SCHOOL, ARNOSECONDARYSCHOOLS SPORTS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

-----	*****	-----
26,99,534	TOTAL (MH)	13,48,56313,50,971

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2235	03-REIMBURSEMEN	0	39,570
39,570						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, ARNO	T OF MEDICAL
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S	PUNJAB	CHARGES TO
---	--------	------------

(COLLEGES)	PUNJAB
------------	--------

GOVERNMENT

PENSIONERS

-----	*****	-----
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39,570	TOTAL (MH)	0	39,570
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-----	*****	-----
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27,39,104	TOTAL (DDO)	13,48,563	13,90,541
-----------	-------------	-----------	-----------

69,01,094	PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	34,33,520	34,67,574
-----------	----------------------------	------	---------------	-----------	-----------

SCHOOL, BHARI	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

69,01,094

TOTAL (MH)

34,33,520

34,67,574

69,01,094

TOTAL (DDO)

34,33,520

34,67,574

25,37,058

PRINCIPAL, SENIOR SECONDARY

2202

01-GOVERNMENT

12,63,204

12,73,854

SCHOOL, BIJA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

25,37,058

TOTAL (MH)

12,63,204

12,73,854

2,12,163

2235

03-REIMBURSEMEN

11,058

2,01,105

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

-----		*****	-----	
2,12,163		TOTAL (MH)	11,058	2,01,105

-----		*****	-----	
27,49,221		TOTAL (DDO)	12,74,262	14,74,959

PUBLIC 62,97,654	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	31,91,444	31,06,210	
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DAKHA				SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

-----		*****	-----	
62,97,654		TOTAL (MH)	31,91,444	31,06,210

62,97,654

TOTAL (DDO)

31,91,444

31,06,210

87,37,467

PRINCIPAL,SENIOR SECONDARY

2202

01-GOVERNMENT

43,59,631

43,77,836

SCHOOL, DEVIGARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

87,37,467

TOTAL (MH)

43,59,631

43,77,836

40,961

2235

03-REIMBURSEMEN

0

40,961

T OF MEDICAL

CHARGES TO

PUNJAB

PENSIONERS

TOTAL (MH)

40,961

87,78,428

TOTAL (DDO)

44,18,797

29,21,830

AND YOUTH

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SERVICES

-----	-----	*****	-----	-----
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58,31,164		TOTAL (MH)	29,09,334	29,21,830
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-----	*****	-----
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58,31,164	TOTAL (DDO)	29,09,334	29,21,830
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PUBLIC 55,91,300	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	27,91,244	28,00,056
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, IKOLOHA		SECONDARY
-------------	--------------------------	-----------------	--	-----------

S	PUNJAB		SCHOOLS SPORTS
---	--------	--	----------------

(COLLEGES)

AND YOUTH

SERVICES

55,91,300

TOTAL (MH)

27,91,244

28,00,056

55,91,300

TOTAL (DDO)

27,91,244

28,00,056

92,62,876

PRINCIPAL, SENIOR SECONDARY

2202

01-GOVERNMENT

45,51,866

47,11,010

SCHOOL, KHAMANO KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

92,62,876	TOTAL (MH)	45,51,866	47,11,010
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-----	*****	-----	-----
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92,62,876	TOTAL (DD0)	45,51,866	47,11,010
-----------	-------------	-----------	-----------

36,49,125	PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	18,12,220	18,36,905
-----------	----------------------------	------	---------------	-----------	-----------

SCHOOL, LIBRA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----	-----
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36,49,125	TOTAL (MH)	18,12,220	18,36,905
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*****	-----	-----
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36,49,125	TOTAL (DDO)	18,12,220	18,36,905
-----------	-------------	-----------	-----------

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 48,28,252	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	24,50,750	23,77,502
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANJOLA		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

48,28,252

TOTAL (MH)

24,50,750

23,77,502

48,28,252

TOTAL (DDO)

24,50,750

23,77,502

30,69,114

PRINCIPAL,SENIOR SECONDARY

2202

01-GOVERNMENT

15,33,518

15,35,596

SCHOOL, RAUNI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

30,69,114

TOTAL (MH)

15,33,518

15,35,596

30,69,114	TOTAL (DDO)			15,33,518	15,35,596
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33,84,818	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	16,79,724	17,05,094
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SCHOOL, ROSHANPUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
33,84,818	TOTAL (MH)	16,79,724 17,05,094

12,047	2235	03-REIMBURSEMEN	12,047	0
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		

PENSIONERS

-----	*****	-----	-----
12,047	TOTAL (MH)	12,047	0

-----	*****	-----	-----
33,96,865	TOTAL (DDO)	16,91,771	17,05,094

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	10,19,410	7,81,180
18,00,590						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, SHAHPUR	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)		AND YOUTH
------------	--	-----------

SERVICES

-----	*****	-----
18,12,637	TOTAL (MH)	10,31,457 7,81,180

-----	*****	-----
51,97,455	TOTAL (DDO)	27,11,181 24,86,274

51,05,376	PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	22,34,020	28,71,356
-----------	----------------------------	------	---------------	-----------	-----------

SCHOOL,BHAGI BANDER	SECONDARY
---------------------	-----------

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

22,34,020

28,71,356

51,05,376

TOTAL (DDO)

22,34,020

28,71,356

51,05,376

PRINCIPAL,SH GURU HARGOBIND GOVT 2202

01-GOVERNMENT

39,99,716

39,23,392

79,23,108

SR SECONDARY MANDI GOBINDGARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

39,99,716

39,23,392

79,23,108

*****-----

79,23,108

TOTAL (DDO)

39,99,716

39,23,392

41,34,313

PRINCIPAL, SHAHEED BABA LAL SINGH 2202

01-GOVERNMENT

20,90,051

20,44,262

GOVERNMENT SENIOR SECONDARY

SECONDARY

SCHOOL, SAHIBANA

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

41,34,313

TOTAL (MH)

20,90,051

20,44,262

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			20,90,051	20,44,262
41,34,313						

		PRINCIPAL,SHEED BHAI MASTI DASS	2202	01-GOVERNMENT	40,52,756	39,39,095
79,91,851						

GOVT. SECONDARY SCHOOL, LONGOWAL		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH

SERVICES

TOTAL (MH)

61,42,807

59,83,357

1, 21, 26, 164

TOTAL (DDO)

61,42,807

59,83,357

1, 21, 26, 164

PRINCIPAL, SHEED SARDAR BHAGWAN

2202

01-GOVERNMENT

21,50,728

24,52,181

46,02,909

SINGH GOVT. SR. SECONDARY SCHOOL

SECONDARY

(GIRLS), LONGOWAL

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

21,50,728

24,52,181

46,02,909

46,02,909

TOTAL (DDO) 21,50,728 24,52,181

36,95,424

PRINCIPAL,SKSB SENIOR SECONDARY 2202 01-GOVERNMENT 18,37,712 18,57,712

SCHOOL, CHAK KALAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

36,95,424

TOTAL (MH) 18,37,712 18,57,712

36,95,424

TOTAL (DDO)

18,37,712

18,57,712

38,98,654

PRINCIPAL,SR. SECONDARY SCHOOL, 2202

01-GOVERNMENT

19,45,706

19,52,948

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

KHERI NODH SINGH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

38,98,654

TOTAL (MH)

19,45,706

19,52,948

-----		*****	-----	
38,98,654		TOTAL (DDO)	19,45,706	19,52,948

PUBLIC 38,12,915	DIRECTOR, PUBLIC	PRINICPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,78,242	19,34,673
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOUR KHURD		SECONDARY		
S	PUNJAB			SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

-----		*****	-----	
38,12,915		TOTAL (MH)	18,78,242	19,34,673

-----		*****	-----	
		TOTAL (DDO)	18,78,242	19,34,673

38,12,915

6,00,62,459	REGISTRAR,D.P.I. (SECONDARY EDU) 2202	01-DIRECTION	3,01,53,235	2,99,09,224
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PUNJAB	AND
	ADMINISTRATION

-----	*****	-----
6,00,62,459	TOTAL (MH)	3,01,53,235 2,99,09,224

-----	*****	-----
6,00,62,459	TOTAL (DDO)	3,01,53,235 2,99,09,224

-----	*****	-----
10,59,01,28,869	TOTAL (CCO)	4,77,69,42,291 5,81,31,86,578

TOTAL (DEPT)

28,27,73,02,588

13,89,48,96,445

14,38,24,06,143

PUBLIC

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, (RWS)PUBLIC

2235

02-EX-GRATIA

0

2,00,000

2,00,000

WORKS (B & WORKS, PUNJAB

HEALTH DIVISION FEROZEPUR

PAYMENTS TO

R)

FAMILIES OF

MINISTERS,

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

SERVANTS ETC.

DYING IN

HARNESS

PUBLIC
1,21,087

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, (RWS) PUBLIC

2235

03-REIMBURSEMEN

 θ

1,21,087

WORKS (B & WORKS, PUNJAB

HEALTH DIVISION FEROZEPUR

T OF MEDICAL

R)

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

.....

3,21,087

TOTAL (MH)

0

3,21,087

3,21,087

TOTAL (DDO)

0

3,21,087

9,400	EXECUTIVE ENGINEER,RURAL ROADS	2235	01-PENSION AND	9,400	0
	DIVISION PWD B&R,FEROZEPUR		OTHER BENEFITS		
			TO THE FREEDOM		
			FIGHTERS AND		
			THEIR WARDS		
15,26,561			03-REIMBURSEMEN	3,17,984	12,08,577
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
-----		*****	-----		
15,35,961		TOTAL(MH)		3,27,384	12,08,577

-----		-----	-----
15,35,961	TOTAL(DDO)	3,27,384	12,08,577

12,55,616	DEPUTY DIRECTOR, RESEARCH AND	2059	01-DIRECTION	0	12,55,616
	LABORTATORY PB				
	PWD(B&R),PTL.,LABORATORY				
	RESEARCH AND LABORTATORY				

-----		-----	-----
12,55,616	TOTAL(MH)	0	12,55,616

-----		-----	-----
12,55,616	TOTAL(DDO)	0	12,55,616

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 41,412	CHIEF ENGINEER, PUBLIC	ENGINEER INCHARGE GOVT.AGRO	3053	01-MAINTENANCE	0	41,412
WORKS (B &	WORKS, PUNJAB	ENGME. OVERHAULING WORKSHOP		OF AIR CRAFT		
R)		AERODROME,PATIALA				

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12,97,028			TOTAL (MH)		0	12,97,028
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12,97,028		TOTAL (DDO)			0	12,97,028
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1,04,87,684	EXECUTIVE ENGINEER,CENTRAL	2059	01-DIRECTION	52,40,830	52,46,854
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WORKS DIVISION NO-II, PWD (B&R)

-----	*****	-----
1,04,87,684	TOTAL (MH)	52,40,830 52,46,854

2,55,44,498	5054	10-CENTRAL ROAD	2,55,44,498	0
		FUND		

-----	*****	-----
2,55,44,498	TOTAL (MH)	2,55,44,498 0

-----	*****	-----
3,60,32,182	TOTAL (DDO)	3,07,85,328 52,46,854

40,73,365	EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	22,04,421	18,68,944
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WORKS DIVISION HORTICULTURE, PWD

(B&R), LUDHIANA

-----	*****	-----
40,73,365	TOTAL (MH)	22,04,421 18,68,944

3,82,52,744	5054	07-SPECIAL	0	3,82,52,744
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REPAIRS OF PLAN

ROADS

16,67,487		44-SPECIAL	16,67,487	0
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REPAIRS OF PLAN

ROADS

1,12,07,299		47-CONSTRUCTION	0	1,12,07,299
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OF ROADS AND

BRIDGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
5,11,27,530			TOTAL (MH)		16,67,487	4,94,60,043

PUBLIC

CHIEF ENGINEER, PUBLIC

WORKS (B & WORKS, PUNJAB

R)

5,52,00,895	TOTAL (DDO)			38,71,908	5,13,28,987
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41,78,069	EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	21,31,947	20,46,122
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WORKS DIVISION-1 PWD

(B&R), LUDHIANA

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5,53,05,599	TOTAL (MH)			37,99,434	5,15,06,165
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5,93,78,964	TOTAL (DDO)			60,03,855	5,33,75,109
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70,52,888	EXECUTIVE ENGINEER, ELECTRICAL	2059	01-DIRECTION	34,55,068	35,97,820
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DIVISION PWD (B&R), LUDHIANA

6,37,256			19-ELECTRICAL	0	6,37,256
			OPERATIONAL		
			WORKS		

-----	*****	-----
76,90,144	TOTAL (MH)	34,55,068 42,35,076

-----	*****	-----
76,90,144	TOTAL (DDO)	34,55,068 42,35,076

44,27,942	EXECUTIVE ENGINEER, MECHANICAL	2059	01-DIRECTION	19,39,335	24,88,607
	DIVISION, PWD (B&R),				
	PUNJAB,PATIALA				

9,70,675			19-ELECTRICAL	0	9,70,675
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OPERATIONAL

WORKS

-----	*****	-----	-----
53,98,617	TOTAL (MH)	19,39,335	34,59,282

45,933	2235	03-REIMBURSEMEN	45,933	0
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T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUNJAB

			GOVERNMENT			
			PENSIONERS			
			*****		-----	
			TOTAL (MH)		45,933	0
45,933						

			*****		-----	
			TOTAL (DDO)		19,85,268	34,59,282
54,44,550						

PUBLIC CHIEF ENGINEER, PUBLIC		EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	55,19,419	57,23,943
1,12,43,362						
WORKS (B & WORKS, PUNJAB		DIVISION B&R,SANGRUR				
R)						
			*****		-----	
			TOTAL (MH)		55,19,419	57,23,943
1,12,43,362						

12,72,834	5054	36-STATE SHARE	0	12,72,834
		FOR MAINTENANCE		
		OF ROADS UNDER		
		PRIME MINISTER		
		GRAMIN SARAK		
		YOJANA		
9,63,493		44-SPECIAL	9,63,493	0
		REPAIRS OF PLAN		
		ROADS		
6,25,500		47-CONSTRUCTION	0	6,25,500
		OF ROADS AND		
		BRIDGES		

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28,61,827				TOTAL (MH)	9,63,493	18,98,334
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1,41,05,189				TOTAL (DDO)	64,82,912	76,22,277
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1,34,88,608	EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION		68,37,672	66,50,936
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DIVISION PWD (B&R),LUDHIANA

-----	*****	-----
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1,34,88,608				TOTAL (MH)	68,37,672	66,50,936
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16,70,223		2235	03-REIMBURSEMEN		9,56,579	7,13,644
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T OF MEDICAL

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----			*****		-----	-----

			TOTAL (MH)		9,56,579	7,13,644
16,70,223						

PUBLIC 29,01,986	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	5054	10-CENTRAL ROAD	0	29,01,986
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R), LUDHIANA		FUND		

R)

29,01,986		TOTAL (MH)	0	29,01,986

1,80,60,817		TOTAL (DDO)	77,94,251	1,02,66,566

3,15,223	EXECUTIVE ENGINEER, RURAL WORKS	2235	03-REIMBURSEMEN	0	3,15,223
	DIVISION SIRHIND,FATEHGARH SAHIB		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

3,15,223		TOTAL (MH)	0	3,15,223

-----	*****	-----
3,15,223	TOTAL (DDO)	0 3,15,223

40,58,084	EXECUTIVE ENGINEER,,CENTRAL	2059	01-DIRECTION	18,66,623	21,91,461
	WORKS DIVISION				

-----	*****	-----
40,58,084	TOTAL (MH)	18,66,623 21,91,461

1,41,896		2071	01-PENSION AND	70,948	70,948
			OTHER		
			RETIREMENT		
			BENEFITS		

-----		*****	-----	
1,41,896		TOTAL (MH)	70,948	70,948

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****				-----
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PUBLIC 41,99,980	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			19,37,571	22,62,409
WORKS (B &	WORKS, PUNJAB					
R)						

30,353	EXECUTIVE ENGINEER,,CENTRAL	2059	02-DEBIT TO	30,353	0
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	WORKS DIVISION NO-2, PWD (B&R)		MISCELLANEOUS		
			ADVANCE		

-30,353			04-CREDIT TO	0	-30,353
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			MISCELLANEOUS		
			ADVANCE		

-----		*****	-----		
1,41,896		TOTAL (MH)		1,01,301	40,595

-----		*****	-----		
41,99,980		TOTAL (DDO)		19,67,924	22,32,056

53,37,450	EXECUTIVE ENGINEER,,CENTRAL	2059	01-DIRECTION	24,97,921	28,39,529
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WORKS DIVISION, PWD (B&R)

36,10,247	02-DEBIT TO	36,10,247	0
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MISCELLANEOUS

ADVANCE

-489	04-CREDIT TO	-489	0
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MISCELLANEOUS

ADVANCE

-----	*****	-----	-----
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89,47,208	TOTAL (MH)	61,07,679	28,39,529
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89,47,208	TOTAL (DDO)	61,07,679	28,39,529
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72,01,693	EXECUTIVE ENGINEER,,PROVINCIAL	2059	01-DIRECTION	32,52,354	39,49,339
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DIVISION

93,614			02-DEBIT TO	45,592	48,022
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MISCELLANEOUS

ADVANCE

-97,300			04-CREDIT TO	0	-97,300
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MISCELLANEOUS

ADVANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
71,98,007		TOTAL (MH)	32,97,946	39,00,061

PUBLIC 10,61,739	CHIEF ENGINEER, PUBLIC WORKS (B & WORKS, PUNJAB	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,61,739
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-----		*****	-----	
10,61,739		TOTAL (MH)	0	10,61,739

-----		*****	-----	
82,59,746		TOTAL (DDO)	32,97,946	49,61,800

19,62,000	EXECUTIVE ENGINEER,,RURAL	5054	02-RAIL UNDER	0	19,62,000
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	WORANKS DIVISION, PWD (B&R)		BRIDGES AT		
			BATHINDA		

12,57,868			47-CONSTRUCTION	0	12,57,868
-----------	--	--	-----------------	---	-----------

			OF ROADS AND		
			BRIDGES		

-----		*****		-----	
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32,19,868		TOTAL(MH)		0	32,19,868
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-----	*****			-----	
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32,19,868	TOTAL(DDO)			0	32,19,868
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71,47,273

EXECUTIVE ENGINEER,CENTRAL205901-DIRECTION39,59,36631,87,907

WORKS DIVISION NO-I ,PWD (B&R)

*****-----

71,47,273TOTAL (MH)39,59,36631,87,907

*****-----

71,47,273TOTAL (DDO)39,59,36631,87,907

66,12,927

EXECUTIVE ENGINEER,CENTRAL WORKS 505402-CENTRAL ROAD66,12,9270

DIVN.,PB PWD(B&R), AMRITSAR ATFUND

FEROZEPUR

2,74,21,402

10-CENTRAL ROAD2,17,29,02056,92,382

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FUND						

TOTAL (MH)						
3,40,34,329					2,83,41,947	56,92,382

TOTAL (DDO)						
3,40,34,329					2,83,41,947	56,92,382

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	01-DIRECTION	23,55,371	21,80,344
45,35,715						
WORKS (B &	WORKS, PUNJAB	DIVISION NO 2, PWD (B&R)				

R)

-----	*****	-----	-----
45,35,715	TOTAL (MH)	23,55,371	21,80,344

-----	*****	-----	-----
45,35,715	TOTAL (DDO)	23,55,371	21,80,344

1,09,33,225	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	52,52,491	56,80,734
	DIVISION PB.PWD (B&R) PATIALA			
	AT SANGRUR			

-----	*****	-----	-----
1,09,33,225	TOTAL (MH)	52,52,491	56,80,734

74,800	2202	01-GOVERNMENT	74,800	0
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
-----	*****	-----		
74,800		TOTAL (MH)	74,800	0

1,10,305	2235	03-REIMBURSEMEN	1,10,305	0
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
	*****	-----		

1,10,305	TOTAL (MH)	1,10,305	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,11,18,330	TOTAL (DDO)	54,37,596	56,80,734
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PUBLIC 64,17,531	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	30,72,382	33,45,149
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WORKS (B & WORKS, PUNJAB

DIVISION PWD B&R ,MOHALI

R)

-----	*****	-----
65,27,836	TOTAL (MH)	31,82,687 33,45,149

31,45,367	3054 02-STATE	0 31,45,367
	HIGHWAYS	

-----	*****	-----
31,45,367	TOTAL (MH)	0 31,45,367

-----	*****	-----
2,06,81,228	TOTAL (DDO)	85,09,978 1,21,71,250

40,69,940	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	20,48,916	20,21,024
	DIVISION, PWD B&R, JALANDHAR			

-----	*****	-----
40,69,940	TOTAL (MH)	20,48,916 20,21,024

-----	*****	-----
40,69,940	TOTAL (DDO)	20,48,916 20,21,024

54,11,540	EXECUTIVE ENGINEER, CONST.	2059	01-DIRECTION	26,40,617	27,70,923
	DIVISION NO.1, PWD B&R,				
	KAPURTHALA				

-----	*****	-----
54,11,540	TOTAL (MH)	26,40,617 27,70,923

*****	-----
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54,11,540	TOTAL (DDO)	26,40,617	27,70,923
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52,15,708	EXECUTIVE ENGINEER, CONST. DIVN.	2059	01-DIRECTION	25,92,849	26,22,859
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NO.2, JALANDHAR

52,15,708	TOTAL (MH)	25,92,849	26,22,859
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC CHIEF ENGINEER, PUBLIC TOTAL (DDO) 25,92,849 26,22,859

52,15,708

WORKS (B & WORKS, PUNJAB

R)

87,12,013 EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 43,34,300 43,77,713

DIVION PUNJAB PWD B&R SIRHIND

1,39,27,721 TOTAL (MH) 69,27,149 70,00,572

1,39,27,721 TOTAL (DDO) 69,27,149 70,00,572

3,10,633	EXECUTIVE ENGINEER,CONSTRUCTION	2235	03-REIMBURSEMEN	0	3,10,633
	DIVISION NO. 2, PWD B&R,		T OF MEDICAL		
	KAPURTHALA		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
3,10,633	TOTAL (MH)	0 3,10,633

-----	*****	-----
3,10,633	TOTAL (DDO)	0 3,10,633

53,63,851	EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	25,13,399	28,50,452
	DIVISION NO.1 P.W.D. (B&R)				
	FEROZEPUR				

4,84,000		19-ELECTRICAL	0	4,84,000
		OPERATIONAL		
		WORKS		

-----	*****	-----	-----	
58,47,851	TOTAL (MH)	25,13,399	33,34,452	

-----	*****	-----	-----	
58,47,851	TOTAL (DDO)	25,13,399	33,34,452	

85,93,492	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	44,00,710	41,92,782
	DIVISION NO.1 PUNJAB P.W.D (B&R)				
	AMRITSAR				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

			TOTAL (MH)		44,00,710	41,92,782
85,93,492						
		*****			-----	-----

		TOTAL (DDO)			44,00,710	41,92,782
85,93,492						
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	31,02,841	29,45,365
60,48,206						
WORKS (B &	WORKS, PUNJAB	DIVISION NO.1 PWD B&R, JALANDHAR				
R)						

-----	*****	-----	-----
60,48,206	TOTAL (MH)	31,02,841	29,45,365

-----	*****	-----	-----
60,48,206	TOTAL (DDO)	31,02,841	29,45,365

83,85,351	EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	39,38,934	44,46,417
	DIVISION NO.2, PUNJAB PWD (B&R)			

-----	*****	-----	-----
83,85,351	TOTAL (MH)	39,38,934	44,46,417

-----	*****	-----	-----
	TOTAL (DDO)	39,38,934	44,46,417

83,85,351

1,94,42,812

EXECUTIVE ENGINEER,CONSTRUCTION 3054 02-STATE 0 1,94,42,812

DIVISION NO.I PB PWD B&R, MOHALI HIGHWAYS

***** -----

1,94,42,812

TOTAL (MH) 0 1,94,42,812

***** -----

1,94,42,812

TOTAL (DDO) 0 1,94,42,812

1,04,50,058

EXECUTIVE ENGINEER,CONSTRUCTION 2059 01-DIRECTION 50,98,386 53,51,672

DIVISION NO.II PB P.W.D(B&R)

AMRITSAR

-----		*****	-----	
1,04,50,058		TOTAL(MH)	50,98,386	53,51,672

16,53,890	4059	01-LAND	16,53,890	0
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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				ACQUISITION			
				COST OF PATTI			
				MAKHU RAILWAY			
				LINE			

-----		*****	-----	
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16,53,890	TOTAL (MH)	16,53,890	0
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-----	*****	-----	-----
1,21,03,948	TOTAL (DDO)	67,52,276	53,51,672

PUBLIC 67,12,726	CHIEF ENGINEER, PUBLIC WORKS (B & WORKS, PUNJAB R)	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.II PUNJAB P.W.D (B&R) FEROZEPUR-II	2059	01-DIRECTION	30,51,643	36,61,083
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-----	*****	-----	-----
67,12,726	TOTAL (MH)	30,51,643	36,61,083

-----	*****	-----	-----
67,12,726	TOTAL (DDO)	30,51,643	36,61,083

41,64,256

EXECUTIVE ENGINEER,CONSTRUCTION 2059 01-DIRECTION 18,54,859 23,09,397

DIVISION PB PWD (B&R),

41,64,256

TOTAL(MH)

18,54,859

23,09,397

41,64,256

TOTAL(DDO)

18,54,859

23,09,397

69,67,045

EXECUTIVE ENGINEER,CONSTRUCTION 2059 01-DIRECTION 36,15,952 33,51,093

DIVISION PB PWD (B&R),

MALERKOTLA

69,67,045

TOTAL (MH)

36,15,952

33,51,093

TOTAL (DDO)

36,15,952

33,51,093

69,67,045

91,71,393

EXECUTIVE ENGINEER, CONSTRUCTION

2059

01-DIRECTION

50,89,951

40,81,442

DIVISION PB PWD B&R, MOGA

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

91,71,393

TOTAL (MH)

50,89,951

40,81,442

PUBLIC
34,34,645

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,CONSTRUCTION

5054

10-CENTRAL ROAD

34,34,645

0

WORKS (B & WORKS, PUNJAB

DIVISION PB PWD B&R, MOGA

FUND

R)

1,26,06,038

TOTAL (MH)

85,24,596

40,81,442

1,26,06,038

TOTAL (DDO)

85,24,596

40,81,442

68,59,395

EXECUTIVE ENGINEER,CONSTRUCTION

2059

01-DIRECTION

32,90,552

35,68,843

DIVISION PB PWD B&R, MUKERIAN

-----	*****	-----
68,59,395	TOTAL (MH)	32,90,552 35,68,843

2,61,35,836	5054	47-CONSTRUCTION	0	2,61,35,836
		OF ROADS AND		
		BRIDGES		

-----	*****	-----
2,61,35,836	TOTAL (MH)	0 2,61,35,836

-----	*****	-----
3,29,95,231	TOTAL (DDO)	32,90,552 2,97,04,679

69,02,244	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	31,11,609	37,90,635
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-----	*****	-----
69,02,244	TOTAL (MH)	31,11,609 37,90,635

8,43,350	4202 04-TEACHER	0 8,43,350
	EDUCATION	
	ESTABLISHMENT	
	OF DIET'S	

-----	*****	-----
8,43,350	TOTAL (MH)	0 8,43,350

1,69,54,000	5054 02-CENTRAL ROAD	0 1,69,54,000
	FUND	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

1,21,10,915

EXECUTIVE ENGINEER,CONSTRUCTION205901-DIRECTION63,88,67257,22,243

DIVISION PB. PWD B&R

*****-----

1,21,10,915TOTAL(MH)63,88,67257,22,243

*****-----

1,21,10,915TOTAL(DDO)63,88,67257,22,243

1,45,65,538

EXECUTIVE ENGINEER,CONSTRUCTION205901-DIRECTION77,85,63267,79,906

DIVISION PUNJAB P.W.D.(B&R)

ROPAR

*****-----

1,45,65,538

TOTAL (MH)

77,85,632

67,79,906

1,45,65,538

TOTAL (DDO)

77,85,632

67,79,906

79,42,065

EXECUTIVE ENGINEER, CONSTRUCTION

2059

01-DIRECTION

38,84,872

40,57,193

DIVISION PWD B&R PUNJAB,

MUKATSAR

79,42,065

TOTAL (MH)

38,84,872

40,57,193

2,40,179

2235

03-REIMBURSEMEN

1,32,728

1,07,451

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

Page 1694

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

2,40,179			TOTAL (MH)		1,32,728	1,07,451

PUBLIC

CHIEF ENGINEER, PUBLIC

WORKS (B & WORKS, PUNJAB

R)

81,82,244	TOTAL (DDO)			40,17,600	41,64,644
-----------	-------------	--	--	-----------	-----------

94,92,363	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	46,62,311	48,30,052
	DIVISION PWD B&R,				

-----	*****	-----
97,32,542	TOTAL (MH)	47,95,039 49,37,503

7,80,938	4202	31-SPORTS	0	7,80,938
		FACILITIES IN		
		GOVT. COLLEGES		
		OF PUNJAB.		

-----	*****	-----
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7,80,938	TOTAL (MH)	0	7,80,938
----------	------------	---	----------

11,08,781	5054	10-CENTRAL ROAD	11,08,781	0
		FUND		

1,15,14,340		36-STATE SHARE	0	1,15,14,340
		FOR MAINTENANCE		
		OF ROADS UNDER		
		PRIME MINISTER		
		GRAMIN SARAK		
		YOJANA		

1,08,81,897		37-CONSTRUCTION	1,08,81,897	0
		OF RAILWAY OVER		
		BRIDGES/		
		RAILWAY UNDER		
		BRIDGES/ HIGH		

LEVEL BRIDGES

TOTAL (MH)

1,19,90,678

1,15,14,340

2,35,05,018

TOTAL (DDO)

2,06,70,589

2,12,89,974

4,19,60,563

EXECUTIVE ENGINEER, CONSTRUCTION

2059

01-DIRECTION

43,42,737

47,30,114

90,72,851

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

DIVISION, PB PWD B&R, NABHA

90,72,851

TOTAL (MH)

43,42,737

47,30,114

PUBLIC
1,52,411

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, CONSTRUCTION

2235

03-REIMBURSEMENT OF MEDICAL

0

1,52,411

WORKS (B & WORKS, PUNJAB

DIVISION, PB PWD B&R, NABHA

T OF MEDICAL

R)

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,52,411

TOTAL (MH)

0

1,52,411

-----	*****	-----	-----
92,25,262	TOTAL (DDO)	43,42,737	48,82,525

1,01,56,425	EXECUTIVE ENGINEER,CONSTRUCTION 2059	01-DIRECTION	48,64,228	52,92,197
	DIVISION-1, PWD B&R, MOHALI			

-----	*****	-----	-----
1,01,56,425	TOTAL (MH)	48,64,228	52,92,197

-----	*****	-----	-----
1,01,56,425	TOTAL (DDO)	48,64,228	52,92,197

61,38,442	EXECUTIVE ENGINEER,ELECTRIC 2059	01-DIRECTION	30,62,784	30,75,658
	DIVISION ,PWD (B&R)			

-----			-----	-----
61,38,442		TOTAL (MH)	30,62,784	30,75,658

-----			-----	-----
61,38,442		TOTAL (DDO)	30,62,784	30,75,658

		EXECUTIVE ENGINEER, ELECTRICAL	2059	01-DIRECTION	40,08,106	42,54,370
82,62,476						
		DIVISION, PUNJAB PWD B&R				
		CHANDIGARH				

				19-ELECTRICAL	0	29,53,304
29,53,304						
				OPERATIONAL		
				WORKS		

-----			-----	-----
		GOVERNMENT OF PUNJAB		

DIVISION NO.1 PB.PWD B&R

19,30,809

19-ELECTRICAL

0

19,30,809

OPERATIONAL

WORKS

2,38,61,867

TOTAL (MH)

99,26,044

1,39,35,823

2,38,61,867

TOTAL (DDO)

99,26,044

1,39,35,823

1,13,909

EXECUTIVE ENGINEER, ELECTRICAL

2235

03-REIMBURSEMEN

1,07,095

6,814

DIVISION PWD B&R, PATIALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,07,095

6,814

TOTAL (DDO)

1,07,095

6,814

EXECUTIVE ENGINEER, ELECTRICAL

2059

01-DIRECTION

9,90,311

18,56,521

DIVISION SANGRUR (EALIER NO 2

PATIALA)

04-CREDIT TO

0

-2,81,679

MISCELLANEOUS

ADVANCE

15,36,399	19-ELECTRICAL	0	15,36,399
	OPERATIONAL		
	WORKS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	TOTAL(MH)		9,90,311	31,11,241
41,01,552						
WORKS (B &	WORKS, PUNJAB	DIVISION SANGRUR (EALIER NO 2				
R)		PATIALA)				

-----	*****	-----
41,01,552	TOTAL (DDO)	9,90,311 31,11,241

36,78,590	EXECUTIVE ENGINEER,HORTICULTURE 2059 01-DIRECTION	18,20,088 18,58,502
	DIVISION, PWD B&R	

11,33,271	19-ELECTRICAL	0 11,33,271
	OPERATIONAL	
	WORKS	

-----	*****	-----
89,13,413	TOTAL (MH)	28,10,399 61,03,014

-----	*****	-----
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89,13,413	TOTAL (DDO)			28,10,399	61,03,014
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1,14,12,573	EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	57,70,883	56,41,690
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DIVISION NO-I, PWD (B&R)

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1,14,12,573	TOTAL (MH)			57,70,883	56,41,690
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-----	*****	-----
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1,14,12,573	TOTAL (DDO)			57,70,883	56,41,690
-------------	-------------	--	--	-----------	-----------

94,95,512	EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	46,47,267	48,48,245
-----------	--------------------------------	------	--------------	-----------	-----------

DIVISION PWD B&R

-83,480			02-DEBIT TO	0	-83,480
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ADVANCE

94,12,032

15,701

PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

UPTO PREVIOUS MONTH DURING THE MONTH

GOVERNMENT

PENSIONERS

15,701

TOTAL (MH)

0

15,701

94,27,733

TOTAL (DDO)

46,47,267

47,80,466

PUBLIC
1,90,38,817

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, PROVINCIAL

2059

01-DIRECTION

86,56,069

1,03,82,748

WORKS (B & WORKS, PUNJAB

DIVISION - I, PWD B&R, PATIALA

R)

1,58,857

02-DEBIT TO

1,58,857

0

MISCELLANEOUS

ADVANCE

04-CREDIT TO

 θ

-3,000

MISCELLANEOUS

ADVANCE

TOTAL (MH)

88,14,926

1,03,79,748

2235

03-REIMBURSEMEN

67,702

7,55,972

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

8,23,674	TOTAL (MH)	67,702	7,55,972
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-----	*****	-----	-----
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2,00,18,348	TOTAL (DD0)	88,82,628	1,11,35,720
-------------	-------------	-----------	-------------

46,43,639	EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	22,91,189	23,52,450
	DIVISION PB PWD (B&R), NAWAN				
	SHAHAR				

41,000			02-DEBIT TO	0	41,000
--------	--	--	-------------	---	--------

			MISCELLANEOUS		
--	--	--	---------------	--	--

			ADVANCE		
--	--	--	---------	--	--

-22,000			04-CREDIT TO	0	-22,000
---------	--	--	--------------	---	---------

			MISCELLANEOUS		
--	--	--	---------------	--	--

WORKS (B & WORKS, PUNJAB

R)

DIVISION, PUNJAB PWD B&R

CHANDIGARH

49,87,118

11-INDUSTRIAL

0

49,87,118

TRAINING

1,22,93,657

19-ELECTRICAL

61,14,109

61,79,548

OPERATIONAL

WORKS

3,13,50,202

TOTAL (MH)

1,25,40,827

1,88,09,375

3,13,50,202

TOTAL (DDO)

1,25,40,827

1,88,09,375

2,11,134	EXECUTIVE ENGINEER,PROVISIONAL	2235	03-REIMBURSEMEN	98,212	1,12,922
	DIVISION PWD (B&R)		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----	*****	-----
2,11,134	TOTAL (MH)	98,212 1,12,922

7,96,911	3054	02-STATE	0	7,96,911
		HIGHWAYS		

-----	*****	-----
7,96,911	TOTAL (MH)	0 7,96,911

-----		*****	-----	
10,08,045		TOTAL (DDO)	98,212	9,09,833

2,00,000		EXECUTIVE ENGINEER,PROVISIONAL	2235	02-EX-GRATIA	0	2,00,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
-----		DIVISION PWD B&R, JALANDHAR		PAYMENTS TO	
				FAMILIES OF	
				MINISTERS,	
				GOVERNMENT	
				SERVANTS ETC.	

DYING IN

HARNESS

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVISIONAL	2235	03-REIMBURSEMENT	0	17,12,823
17,12,823						

WORKS (B & WORKS, PUNJAB DIVISION PWD B&R, JALANDHAR T OF MEDICAL

R) CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

19,12,823	TOTAL (MH)	0	19,12,823
-----------	------------	---	-----------

19,12,823	TOTAL (DDO)	0	19,12,823
-----------	-------------	---	-----------

26,336	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	03-REIMBURSEMEN	0	26,336
--------	---------------------------------------	-----------------	---	--------

(GWS) DIVISION MUKATSAR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
26,336	TOTAL (MH)	0 26,336

-----	*****	-----
26,336	TOTAL (DDO)	0 26,336

2,99,622	EXECUTIVE ENGINEER,ROAD AND 4202	31-SPORTS	0	2,99,622
	BRIDGES DIVISION,PWD (B&R)	FACILITIES IN		
		GOVT. COLLEGES		

OF PUNJAB.

*****-----

2,99,622

TOTAL(MH)

0

2,99,622

36,32,046

5054

07-SPECIAL

0

36,32,046

REPAIRS OF PLAN

ROADS

47,10,742

47-CONSTRUCTION

0

47,10,742

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OF ROADS AND

BRIDGES

83,42,788

TOTAL (MH)

0

83,42,788

86,42,410

TOTAL (DDO)

0

86,42,410

PUBLIC
16,392

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,ROADS &

2235

03-REIMBURSEMEN

0

16,392

WORKS (B & WORKS, PUNJAB

BRIDGES DIVISION PWD (B&R)

T OF MEDICAL

R)

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----			-----	
16,392		TOTAL (MH)	0	16,392

-----			-----	
16,392		TOTAL (DDO)	0	16,392

2,01,751	EXECUTIVE ENGINEER,ROADS &	2235	03-REIMBURSEMEN	0	2,01,751
	BRIDGES DIVISION, PWD, B&R.		T OF MEDICAL		
	PATIALA		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----			-----	
		TOTAL (MH)	0	2,01,751

2,01,751

-----	*****	-----	-----
2,01,751	TOTAL (DDO)	0	2,01,751

5,52,54,646	EXECUTIVE ENGINEER,ROADS AND	5054	02-CENTRAL ROAD	0	5,52,54,646
	BRIDGES DIVISION PWD B&R,		FUND		
	KAPURTHALA				

-----	*****	-----	-----
5,52,54,646	TOTAL (MH)	0	5,52,54,646

-----	*****	-----	-----
5,52,54,646	TOTAL (DDO)	0	5,52,54,646

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC 0	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	2059	02-DEBIT TO	7,06,076	-7,06,076
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR		MISCELLANEOUS		
R)				ADVANCE		
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
5,52,54,646			TOTAL (MH)		7,06,076	5,45,48,570
50,100			2235	03-REIMBURSEMEN	0	50,100
				T OF MEDICAL		

			CHARGES TO	
			PUNJAB	
			GOVERNMENT	
			PENSIONERS	

-----	*****	-----
50,100	TOTAL (MH)	0 50,100

6,81,433	3054 02-STATE	0 6,81,433
	HIGHWAYS	

-----	*****	-----
6,81,433	TOTAL (MH)	0 6,81,433

-----	*****	-----
TOTAL (DDO)		7,06,076 5,52,80,103

5,59,86,179

7,65,424

REGISTRAR,,0/0 ESTATE OFFICER	2059	01-DIRECTION	3,95,462	3,69,962
CUM DIRECTOR LAND RECORD PWD				
B&R,PATIALA				

7,65,424

*****	-----
TOTAL (MH)	3,95,462 3,69,962

7,65,424

*****	-----
TOTAL (DDO)	3,95,462 3,69,962

5,50,16,606

REGISTRAR,C/O CHIEF ENGINEER	2059	01-DIRECTION	2,84,12,392	2,66,04,214
PUNJAB PWD(B&R)BRANCH,PATIALA				

-----		*****	-----	
5,50,16,606		TOTAL (MH)	2,84,12,392	2,66,04,214

-----		*****	-----	
5,50,16,606		TOTAL (DDO)	2,84,12,392	2,66,04,214

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----	-----	-----	-----	-----

PUBLIC 40,26,004	CHIEF ENGINEER, PUBLIC	SUPERINTAENDING ENGINEER,	2059	01-DIRECTION	26,99,414	13,26,590
WORKS (B &	WORKS, PUNJAB	CONSTRUCTION CIRCLE, SANGRUR				
R)						

-----	*****	-----
40,26,004	TOTAL (MH)	26,99,414 13,26,590

-----	*****	-----
40,26,004	TOTAL (DDO)	26,99,414 13,26,590

31,85,956	SUPERINTENDENT ENGINEER,AMRITSAR 2059	01-DIRECTION	15,50,994	16,34,962
	CIRCLE, PWD (B&R)			

-----	*****	-----
31,85,956	TOTAL (MH)	15,50,994 16,34,962

2,66,784	2071	01-PENSION AND	1,33,392	1,33,392
		OTHER		

RETIREMENT

BENEFITS

TOTAL (MH)

1,33,392

1,33,392

2,66,784

TOTAL (DDO)

16,84,386

17,68,354

34,52,740

SUPERINTENDENT ENGINEER,CENTRAL 2059

01-DIRECTION

13,33,220

14,68,526

28,01,746

WORKS CIRCLE, PWD (B&R)

* * * * *

TOTAL (MH)

13,33,220

14,68,526

28,01,746

-----		*****		-----	
28,01,746		TOTAL (DDO)		13,33,220	14,68,526

32,53,343		SUPERINTENDING	2059	01-DIRECTION	16,78,567	15,74,776
		ENGG.,CONSTRUCTION CIRCLE				
		PB.P.W.D.(B&R)				

-----		*****		-----	
32,53,343		TOTAL (MH)		16,78,567	15,74,776

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC CHIEF ENGINEER, PUBLIC ***** -----

WORKS (B & WORKS, PUNJAB

R)

32,53,343	TOTAL (DDO)	16,78,567	15,74,776
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32,80,353	SUPERINTENDING ENGINEER,	2059	01-DIRECTION	16,73,190	16,07,163
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ELECTRICAL CIRCLE

(SOUTH), PATIALA

65,33,696	TOTAL (MH)	33,51,757	31,81,939
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2235	03-REIMBURSEMEN	0	64,506
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64,506

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

64,506

TOTAL (MH)

0

64,506

65,98,202

TOTAL (DDO)

33,51,757

32,46,445

28,58,103

SUPERINTENDING ENGINEER,

2059

01-DIRECTION

14,22,907

14,35,196

MECHANICAL CIRCLE, PWD (B&R),

PUNJAB, PATIALA

28,58,103		TOTAL (MH)	14,22,907	14,35,196

1,19,390	2235	03-REIMBURSEMEN	46,944	72,446
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

1,19,390		TOTAL (MH)	46,944	72,446

29,77,493		TOTAL (DDO)	14,69,851	15,07,642

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,,CENTRAL	2059	01-DIRECTION	9,71,962	9,58,830
19,30,792						
WORKS (B &	WORKS, PUNJAB	WORKS CIRCLE, FEROZEPUR				
R)						

			*****		-----	-----
			TOTAL (MH)		9,71,962	9,58,830
19,30,792						

19,30,792	TOTAL (DDO)			9,71,962	9,58,830
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22,74,050	SUPERINTENDING	2059	01-DIRECTION	11,70,750	11,03,300
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ENGINEER,,CONSTRUCTION CIRCLE

B&R

22,74,050			TOTAL (MH)	11,70,750	11,03,300
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22,74,050	TOTAL (DDO)			11,70,750	11,03,300
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33,57,145	SUPERINTENDING	2059	01-DIRECTION	16,80,963	16,76,182
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ENGINEER,,CONSTRUCTION CIRCLE,

PWD, B&R FDK

-----		*****	-----	
33,57,145		TOTAL (MH)	16,80,963	16,76,182

-----		*****	-----	
33,57,145		TOTAL (DDO)	16,80,963	16,76,182

28,54,925	SUPERINTENDING	2059	01-DIRECTION	14,93,445	13,61,480
	ENGINEER,,CONSTRUCTION DIVISION				
	NO - II,PB PWD(B&R),PTL.				

-----		*****	-----	
28,54,925		TOTAL (MH)	14,93,445	13,61,480

2235

13,942

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

Page 1706

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

13,942

12,226

26,168

28,81,093		TOTAL (DDO)			15,07,387	13,73,706

PUBLIC 26,64,952	CHIEF ENGINEER, PUBLIC WORKS (B & WORKS, PUNJAB R)	SUPERINTENDING ENGINEER,,PATHANKOT CIRCLE PWD B&R PATHANKOT	2059	01-DIRECTION	13,20,752	13,44,200
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26,64,952				TOTAL (MH)	13,20,752	13,44,200

26,64,952		TOTAL (DDO)			13,20,752	13,44,200

28,08,481		SUPERINTENDING ENGINEER,CENTRAL	2059	01-DIRECTION	13,42,213	14,66,268
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	WORKS CIRCLE, PWD B&R			
	CHANDIGARH			

28,08,481		TOTAL (MH)	13,42,213	14,66,268

28,08,481		TOTAL (DDO)	13,42,213	14,66,268

24,82,705	SUPERINTENDING ENGINEER,CENTRAL	2059	01-DIRECTION	10,77,132	14,05,573
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	WORKS CIRCLE, LUDHIANA,LUDHIANA			

24,82,705		TOTAL (MH)	10,77,132	14,05,573

24,82,705

TOTAL (DDO)

10,77,132

14,05,573

31,46,882

SUPERINTENDING

2059

01-DIRECTION

15,60,964

15,85,918

ENGINEER,CONSTRUCTION CIRCLE NO

II, PB PWD B&R,

31,46,882

TOTAL (MH)

15,60,964

15,85,918

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC CHIEF ENGINEER, PUBLIC TOTAL (DDO) 15,60,964 15,85,918
31,46,882

WORKS (B & WORKS, PUNJAB

R)

29,40,294 SUPERINTENDING 2059 01-DIRECTION 14,55,624 14,84,670

ENGINEER,CONSTRUCTION CIRCLE

NO.1 PWD B&R, JALANDHAR

60,87,176 TOTAL (MH) 30,16,588 30,70,588

60,87,176	TOTAL (DDO)			30,16,588	30,70,588
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34,72,706	SUPERINTENDING	2059	01-DIRECTION	17,14,526	17,58,180
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ENGINEER,CONSTRUCTION CIRCLE

PUNJAB P.W.D (B&R) BHATINDA.

-----	*****	-----
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34,72,706	TOTAL (MH)			17,14,526	17,58,180
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-----	*****	-----
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34,72,706	TOTAL (DDO)			17,14,526	17,58,180
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30,19,609	SUPERINTENDING	2059	01-DIRECTION	13,44,276	16,75,333
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ENGINEER,CONSTRUCTION CIRCLE,

PUNJAB PWD (B&R)

30,19,609		TOTAL (MH)	13,44,276	16,75,333

30,19,609		TOTAL (DDO)	13,44,276	16,75,333

40,20,076	SUPERINTENDING	2059	01-DIRECTION	19,98,008	20,22,068
	ENGINEER,CONSTRUCTION CIRCLE,				
	PWD B&R CHANDIGARH				

40,20,076		TOTAL (MH)	19,98,008	20,22,068

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
		TOTAL (DDO)			19,98,008	20,22,068
40,20,076						
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	01-DIRECTION	7,25,590	8,46,907
15,72,497						
WORKS (B &	WORKS, PUNJAB	ENGINEER,ELECTRICAL	CIRCLE, PWD			
R)		B&R CHANDIGARH				
<hr/>						

<hr/>						
			TOTAL (MH)		27,23,598	28,68,975
55,92,573						

-----	*****	-----
55,92,573	TOTAL (DDO)	27,23,598 28,68,975

27,17,126	SUPERINTENDING ENGINEER,PATIALA 2059 01-DIRECTION	13,60,897 13,56,229
	CIRCLE,PB PWD(B &	
	R)PTL.,PATIALA CIRCLE, PWD B & R	

-----	*****	-----
27,17,126	TOTAL (MH)	13,60,897 13,56,229

-----	*****	-----
27,17,126	TOTAL (DDO)	13,60,897 13,56,229

43,81,861	XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059 01-DIRECTION	23,88,913 19,92,948
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	JALANDHAR,PUNJAB PWD B&R BRANCH,			
	JALANDHAR CANTT			
4,84,779		19-ELECTRICAL	0	4,84,779
		OPERATIONAL		
		WORKS		

48,66,640		TOTAL (MH)	23,88,913	24,77,727

48,66,640		TOTAL (DDO)	23,88,913	24,77,727
91,29,973	XEN,, PROVINCIAL DIVISION, PWD 2059	01-DIRECTION	44,64,364	46,65,609
	(B&R)			

-----		*****	-----	
91,29,973		TOTAL (MH)	44,64,364	46,65,609

-----		*****	-----	
91,29,973		TOTAL (DDO)	44,64,364	46,65,609

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 64,78,582	CHIEF ENGINEER, PUBLIC	XEN,,CENTRAL WORKS DIVISION	2059	01-DIRECTION	32,38,418	32,40,164
WORKS (B &	WORKS, PUNJAB	ABOHAR PWD B&R FEROZEPUR				

R)

-----	*****	-----
64,78,582	TOTAL (MH)	32,38,418 32,40,164

-----	*****	-----
64,78,582	TOTAL (DDO)	32,38,418 32,40,164

37,70,371	XEN,,CENTRAL WORKS DIVISION PWD 2059 01-DIRECTION	17,53,448 20,16,923
	B&R, PATHANKOT	

-----	*****	-----
37,70,371	TOTAL (MH)	17,53,448 20,16,923

-----	*****	-----
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37,70,371	TOTAL (DDO)	17,53,448	20,16,923
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57,12,865	XEN,,CENTRAL WORKS DIVISION,	2059	01-DIRECTION	27,97,476	29,15,389
	FEROZEPUR				

-----	*****	-----
57,12,865	TOTAL (MH)	27,97,476 29,15,389

11,13,332	3054	02-STATE	0	11,13,332
		HIGHWAYS		

-----	*****	-----
11,13,332	TOTAL (MH)	0 11,13,332

-----	*****	-----
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68,26,197	TOTAL (DDO)	27,97,476	40,28,721
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57,00,628	XEN,,ELECTRICAL DIVISION, PWD	2059	01-DIRECTION	29,34,099	27,66,529
	(B&R)				

6,72,845			19-ELECTRICAL	0	6,72,845
			OPERATIONAL		
			WORKS		

-----	*****	-----
63,73,473	TOTAL (MH)	29,34,099 34,39,374

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,ELECTRICAL DIVISION, PWD	2235	03-REIMBURSEMEN	73,477	11,268
84,745						
WORKS (B &	WORKS, PUNJAB	(B&R)		T OF MEDICAL		
R)				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

			*****	-----		

84,745			TOTAL (MH)		73,477	11,268
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			*****	-----		

64,58,218		TOTAL (DD0)			30,07,576	34,50,642
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64,11,938	XEN,,PROVINCIAL DIVISION PWD	2059	01-DIRECTION	33,93,667	30,18,271
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B&R, FEROZEPUR

-----	*****	-----
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64,11,938	TOTAL (MH)	33,93,667	30,18,271
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34,37,363	5054	10-CENTRAL ROAD	34,37,363	0
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FUND

-----	*****	-----
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34,37,363	TOTAL (MH)	34,37,363	0
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-----	*****	-----
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98,49,301	TOTAL (DDO)	68,31,030	30,18,271
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1,30,03,400

XEN,,PROVINCIAL DIVISION PWD

2059

01-DIRECTION

67,27,081

62,76,319

B&R, GURDASPUR

1,30,03,400

TOTAL (MH)

67,27,081

62,76,319

1,30,03,400

TOTAL (DDO)

67,27,081

62,76,319

59,48,549

XEN,CENTRAL WORKS DIVISION

2059

01-DIRECTION

32,13,212

27,35,337

PWD(B&R) ROPAR,ROPAR

59,48,549

TOTAL (MH)

32,13,212

27,35,337

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC 2,08,860	CHIEF ENGINEER, PUBLIC	XEN,CENTRAL WORKS DIVISION	5054	02-CENTRAL ROAD	0	2,08,860
WORKS (B &	WORKS, PUNJAB	PWD(B&R) ROPAR,ROPAR		FUND		
R)						
<hr/>						

			TOTAL (MH)		32,13,212	29,44,197
61,57,409						

R)

61,57,409

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61,57,409	TOTAL (DDO)	32,13,212	29,44,197
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98,84,316	XEN, CONSTRUCTION DIVISION PWD	2059	01-DIRECTION	49,98,837	48,85,479
	B&R, GURDASPUR				

-----	*****	-----
98,84,316	TOTAL (MH)	49,98,837 48,85,479

-----	*****	-----
98,84,316	TOTAL (DDO)	49,98,837 48,85,479

59,75,563	XEN, ELECTRICAL DIVISION, PWD,	2059	01-DIRECTION	29,56,173	30,19,390
	(B&R), , FARIDKOT				

5,81,232			19-ELECTRICAL	0	5,81,232
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		OPERATIONAL		
		WORKS		

-----			-----	
65,56,795		TOTAL (MH)	29,56,173	36,00,622

	3054	04-MAINTENANCE	0	79,390
79,390		OF ROADS UNDER		
		PRADHAN MANTRI		
		GRAM SADAK		
		YOJANA		

-----			-----	
79,390		TOTAL (MH)	0	79,390

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66,36,185	TOTAL (DDO)	29,56,173	36,80,012
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44,06,843	XEN,MECHANICAL DIVISION PWD B&R, 2059	01-DIRECTION	20,71,155	23,35,688
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JALANDHAR,MECHANICAL DIVISION

PWD B&R, JALANDHAR

Page 1712	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,51,900	CHIEF ENGINEER, PUBLIC	XEN,MECHANICAL DIVISION PWD B&R, 2059	02-DEBIT TO	1,51,900	0
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WORKS (B &	WORKS, PUNJAB	JALANDHAR,MECHANICAL DIVISION	MISCELLANEOUS
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R)	PWD B&R, JALANDHAR	ADVANCE
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-1,60,448	04-CREDIT TO	-1,60,448	0
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MISCELLANEOUS

ADVANCE

-----	*****	-----	-----
43,98,295	TOTAL (MH)	20,62,607	23,35,688

-----	*****	-----	-----
43,98,295	TOTAL (DD0)	20,62,607	23,35,688

1,29,22,388	XEN,PROVINCIAL DIVISION - II PB 2059	01-DIRECTION	63,36,921	65,85,467
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PWD(B&R), PTL.,PROVINCIAL

DIVISION - II, PATIALA

-----	*****	-----	-----
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1,29,22,388

TOTAL (MH)

63,36,921

65,85,467

77,456

2235

03-REIMBURSEMEN

0

77,456

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

77,456

TOTAL (MH)

0

77,456

1,66,80,542

5054

37-CONSTRUCTION

0

1,66,80,542

OF RAILWAY OVER

BRIDGES/

RAILWAY UNDER

				BRIDGES/ HIGH			
				LEVEL BRIDGES			
44,47,939				44-SPECIAL	44,47,939		0
				REPAIRS OF PLAN			
				ROADS			
2,10,61,596				47-CONSTRUCTION	0	2,10,61,596	
				OF ROADS AND			
				BRIDGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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4,21,90,077			TOTAL (MH)		44,47,939	3,77,42,138
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----

WORKS (B & WORKS, PUNJAB

R)

5,51,89,921		TOTAL (DDO)			1,07,84,860	4,44,05,061
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78,48,965		XEN,PROVINCIAL DIVISION PWD B&R, 2059	01-DIRECTION		35,79,002	42,69,963
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JALANDHAR.,PROVINCIAL DIVISION

PWD B&R, JALANDHAR CANTT

-----		*****			-----	-----

5,00,39,042			TOTAL (MH)		80,26,941	4,20,12,101
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-----	*****	-----
6,30,38,886	TOTAL (DDO)	1,43,63,862 4,86,75,024

59,24,789	XEN,PROVINCIAL DIVISION PWD B&R, 2059	01-DIRECTION	28,64,735	30,60,054
	MANSa,PROVINCIAL DIVISION PWD			
	B&R, MANSa			

2,88,400		11-INDUSTRIAL	0	2,88,400
		TRAINING		

-----	*****	-----
62,13,189	TOTAL (MH)	28,64,735 33,48,454

2235	03-REIMBURSEMEN	0	3,42,909
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3,42,909

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

3,42,909

TOTAL (MH)

0

3,42,909

1,68,46,370

5054

10-CENTRAL ROAD

1,68,30,470

15,900

FUND

1,68,46,370

TOTAL (MH)

1,68,30,470

15,900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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2,34,02,468		TOTAL (DDO)			1,96,95,205	37,07,263
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PUBLIC 64,77,778	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION, PWD,	2059	01-DIRECTION	30,92,004	33,85,774
WORKS (B &	WORKS, PUNJAB	(B&R) , ,FARIDKOT				
R)						

2,33,24,148		TOTAL (MH)			1,99,22,474	34,01,674
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7,45,321	2235	03-REIMBURSEMEN	0	7,45,321
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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7,45,321	TOTAL(MH)	0	7,45,321
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8,43,632	4202	31-SPORTS	0	8,43,632
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FACILITIES IN

GOVT. COLLEGES

OF PUNJAB.

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8,43,632	TOTAL (MH)	0	8,43,632
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3,14,69,199	TOTAL (DDO)	2,27,87,209	86,81,990
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1,49,802	XEN, RURAL WORKS DIVISION (B&R)	2235	03-REIMBURSEMEN	59,750	90,052
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ROPAR, ROPAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,49,802	TOTAL (MH)	59,750	90,052
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TOTAL (DDO)

90,052

XEN,RURAL WORKS DIVISION PWD B&R 2235

0

40,482

T OF MEDICAL

GOVERNMENT OF PUNJAB

NAME OF
PROGRESSIVE

NAME OF

SUB

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
40,482		TOTAL (MH)	0	40,482

-----		*****	-----	
40,482		TOTAL (DDO)	0	40,482

PUBLIC 24,35,261	CHIEF ENGINEER, PUBLIC WORKS (B & WORKS, PUNJAB R)	XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	24,35,261	0
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24,35,261		TOTAL (MH)	24,35,261	0

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24,35,261	TOTAL (DDO)	24,35,261	0
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98,07,71,781	TOTAL (CCO)	40,67,54,335	57,40,17,446
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58,78,834	CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	28,67,399	30,11,435
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BRANCH, PUNJAB	DIVISION NO. 1,PUNJAB, PWD
	(B&R), HOSHIARPUR

58,78,834	TOTAL (MH)	28,67,399	30,11,435
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58,78,834	TOTAL (DDO)	28,67,399	30,11,435
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60,50,497	EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	30,76,238	29,74,259
	DIVISION NO. II,PUNJAB PWD			
	(B&R), HOSHIARPUR			

-----	*****	-----
60,50,497	TOTAL(MH)	30,76,238 29,74,259

-----	*****	-----
60,50,497	TOTAL(DDO)	30,76,238 29,74,259

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	32,36,369	27,11,113
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59,47,482	WORKS (B & BRANCH, PUNJAB	DIVISION NO. IV,PUNJAB, PWD				
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R)	(B&R), LUDHIANA					
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1,19,97,979			TOTAL (MH)		63,12,607	56,85,372
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1,19,97,979			TOTAL (DDO)		63,12,607	56,85,372
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89,02,499		EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	45,78,763	43,23,736
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	DIVISION NO.1,PUNJAB PWD (B&R)					
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	LUDHIANA					
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89,02,499		TOTAL (MH)	45,78,763	43,23,736

89,02,499		TOTAL (DDO)	45,78,763	43,23,736

20,874	EXECUTIVE ENGINEER, CONSTRUCTION 2235	03-REIMBURSEMEN	0	20,874
	DIVISION NO.1,PWD B&R	T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

20,874

TOTAL (MH)

0

20,874

20,874

TOTAL (DDO)

0

20,874

1,06,28,956

EXECUTIVE ENGINEER, CONTRUCTION

2059

01-DIRECTION

53,74,968

52,53,988

DIVISION NO. III,PUNJAB, PWD

(B&R), LUDHIANA

1,06,28,956

TOTAL (MH)

53,74,968

52,53,988

1,06,28,956

TOTAL (DDO)

53,74,968

52,53,988

				BRIDGES	

				TOTAL (MH)	040,84,480
40,84,480					

				TOTAL (DDO)	29,19,30569,23,724
98,43,029					

				EXECUTIVE ENGINEER, PANCHAYATI	251501-ADMINISTRATI11,86,52112,86,957
24,73,478				RAJ DIVISION	ON

				TOTAL (MH)	11,86,52112,86,957
24,73,478					

24,73,478	TOTAL (DDO)	11,86,521	12,86,957

31,62,829	EXECUTIVE ENGINEER,PANCHAYTI RAJ 2515	01-ADMINISTRATI	13,09,305	18,53,524
	PWD (B&R) ,MOHALI	ON		

31,62,829	TOTAL (MH)	13,09,305	18,53,524

31,62,829	TOTAL (DDO)	13,09,305	18,53,524

5,29,08,478	TOTAL (CCO)	2,45,48,868	2,83,59,610

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TOTAL (DEPT)		43,13,03,203	60,23,77,056
1,03,36,80,259			

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2235	03-REIMBURSEMEN	0	14,150
14,150						
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		T OF MEDICAL		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

(PUBLIC		PROGRAMME SPECIALIST		CHARGES TO		
HEALTH)		CUM-EXECUTIVE ENGINEER		PUNJAB		
				GOVERNMENT		
				PENSIONERS		

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2235	06-INTEGRATED	0	39,800
39,800						

WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		CHILD		
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(PUBLIC		PROGRAMME SPECIALIST		DEVELOPMENT		
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HEALTH)		CUM-EXECUTIVE ENGINEER		SERVICES		
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HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

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53,950		TOTAL (MH)		0		53,950
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53,950		TOTAL (DDO)		0		53,950
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2,34,777

DISTRICT PROGRAMME SPECIALIST221501-DIRECTION2,34,7770

CUM-EXECUTIVE ENGINEER,GURDASPUR

AND

ADMINISTRATION

*****-----

2,34,777TOTAL (MH)2,34,7770

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2,34,777TOTAL (DDO)2,34,7770

1,89,99,414

DISTRICT PROGRAMME SPECIALIST221501-DIRECTION1,89,99,4140

CUM-EXECUTIVE

AND

ENGINEER,HOSHIARPUR

ADMINISTRATION

39,38,796

01-MAINTENANCE39,38,7960

OF WORKS

TOTAL (MH)

2, 29, 38, 210

 $\emptyset$

TOTAL (DDO)

2, 29, 38, 210

 $\emptyset$

DISTRICT PROGRAMME SPECIALIST

2215

01-DIRECTION

24,53,081

 θ

CUM-EXECUTIVE ENGINEER, JALANDHAR

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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24,53,081			TOTAL (MH)		24,53,081	0
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24,53,081		TOTAL (DDO)			24,53,081	0
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PUBLIC 3,78,124	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	2215	01-DIRECTION	3,78,124	0
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WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		AND		
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(PUBLIC		SANITATION		ADMINISTRATION		
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HEALTH)						
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3,78,124	TOTAL (MH)	3,78,124	0
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11,85,20,317	4215	01-SWACHH	0	11,85,20,317
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BHARAT MISSION

(GRAMIN)

17,77,77,850		02-SWACHH	0	17,77,77,850
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BHARAT MISSION

(GRAMIN)

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29,62,98,167	TOTAL (MH)	0	29,62,98,167
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29,66,76,291	TOTAL (DDO)	3,78,124	29,62,98,167
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29,28,982	EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	0	29,28,982
	SUPPLY AND SANITATION DIVISION		AND		
	(EE2)		ADMINISTRATION		

-----		*****	-----		
		TOTAL (MH)		0	29,28,982
29,28,982					

-----	*****	-----			
	TOTAL (DD0)			0	29,28,982
29,28,982					

63,09,013	EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	37,02,436	26,06,577
	SUPPLY AND SANITATION DIVISION		AND		
	NO. 2 (EE2) AT ZIRA		ADMINISTRATION		

10,81,633			01-MAINTENANCE	0	10,81,633
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OF WORKS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

PUBLIC 1,46,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2210	01-MEDICAL	0	1,46,000
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANTITATION DIVISION		RELIEF TO		
(PUBLIC		(EE2)		HOSPITALS AND		
HEALTH)				DISPENSARIES		
2,84,814				01-NATIONAL	0	2,84,814
				MALARIA		
				ERADICATION		
				PROGRAMME		
				(RURAL) (50-50)		
2,92,340				07-MEDICAL	0	2,92,340
				RELIEF TO OTHER		
				HOSPITALS AND		
				DISPENSARIES		
-----			*****	-----		
7,23,154			TOTAL (MH)		0	7,23,154

-55,729	2215	02-DEBIT TO	-55,729	0
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MISCELLANEOUS

ADVANCE

-618		04-CREDIT TO	0	-618
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MISCELLANEOUS

ADVANCE

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-56,347	TOTAL (MH)	-55,729	-618
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6,66,807	TOTAL (DDO)	-55,729	7,22,536
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46,330	EXECUTIVE ENGINEER (WATER	2215	01-DIRECTION	46,330	0
	QUALITY),DWSS, WATER WORKS		AND		
	COMPLEX, PHASE 2, MOHALI		ADMINISTRATION		

-----	*****	-----
46,330	TOTAL (MH)	46,330 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----

WORKS	HEALTH, PUNJAB, PATIALA					

(PUBLIC
HEALTH)

46,330	TOTAL (DDO)	46,330	0
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80,85,353	EXECUTIVE ENGINEER, WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	2215	01-DIRECTION AND ADMINISTRATION	0	80,85,353
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2,72,133			01-MAINTENANCE OF WORKS	0	2,72,133
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-----	*****	-----
84,03,816	TOTAL (MH)	46,330 83,57,486

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84,03,816	TOTAL (DDO)	46,330	83,57,486
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56,080	EXECUTIVE ENGINEER,WATER SUPPLY 2235	03-REIMBURSEMEN	0	56,080
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& SANITATION GW DIVISION NO.2	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
56,080	TOTAL (MH)	0 56,080

-----	*****	-----
56,080	TOTAL (DDO)	0 56,080

3,67,16,777

EXECUTIVE ENGINEER,WATER SUPPLY 221501-DIRECTION1,83,13,3381,84,03,439

AND SANITATION DIVISION

AND

ADMINISTRATION

3,39,725

01-MAINTENANCE03,39,725

OF WORKS

*****-----

3,70,56,502TOTAL(MH)1,83,13,3381,87,43,164

1,44,53,000

421515-PROVISION/AU01,44,53,000

GMENTATION OF

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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WATER SUPPLY

AND SEWERAGE

FACILITIES IN

SPECIFIC TOWNS

-----			*****		-----	-----

			TOTAL (MH)		0	1,44,53,000
1,44,53,000						

-----		*****			-----	-----

		TOTAL (DDO)			1,83,13,338	3,31,96,164
5,15,09,502						

PUBLIC 20,195	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	03-REIMBURSEMEN	0	20,195
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-1		T OF MEDICAL		
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(PUBLIC

HEALTH)

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

20,195

TOTAL (MH)

0

20,195

20,195

TOTAL (DDO)

0

20,195

1,70,85,442

EXECUTIVE ENGINEER, WATER SUPPLY 2215

01-DIRECTION

89,80,156

81,05,286

AND SANITATION DIVISION NO. 1

AND

ADMINISTRATION

24,10,045

01-MAINTENANCE

12,12,699

11,97,346

OF WORKS

TOTAL (MH)

1,01,92,855

93,02,632

1,94,95,487

TOTAL (DDO)

1,01,92,855

93,02,632

1,94,95,487

EXECUTIVE ENGINEER, WATER SUPPLY 2215

01-DIRECTION

2,25,53,177

1,98,17,007

4,23,70,184

AND SANITATION DIVISION NO. 1,

AND

ADMINISTRATION

01-MAINTENANCE

0

40,93,501

40,93,501

OF WORKS

4,64,63,685	TOTAL (MH)	2,25,53,177	2,39,10,508
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 4,64,63,685	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	2,25,53,177	2,39,10,508
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WORKS

HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

1,48,93,505	EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	72,79,998	76,13,507
	AND SANITATION DIVISION NO. 2	AND		
		ADMINISTRATION		

7,27,329		01-MAINTENANCE	0	7,27,329
		OF WORKS		

-----	*****	-----	-----	
6,20,84,519	TOTAL (MH)	2,98,33,175	3,22,51,344	

-----	*****	-----	-----	
6,20,84,519	TOTAL (DDO)	2,98,33,175	3,22,51,344	

1,38,54,423	EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	70,33,307	68,21,116
	AND SANITATION DIVISION NO.3	AND		

		ADMINISTRATION		
14,07,808		01-MAINTENANCE	7,03,904	7,03,904
		OF WORKS		

-----	*****	-----	-----
1,52,62,231	TOTAL (MH)	77,37,211	75,25,020

-----	*****	-----	-----
1,52,62,231	TOTAL (DDO)	77,37,211	75,25,020

2,31,61,143	EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	1,12,39,446	1,19,21,697
	AND SANITATION DIVISION,	AND		
		ADMINISTRATION		
		01-MAINTENANCE	0	35,51,767

35,51,767

OF WORKS

680

02-DEBIT TO 0 680

MISCELLANEOUS

ADVANCE

***** -----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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2,67,13,590

TOTAL (MH) 1,12,39,446 1,54,74,144

PUBLIC 1,13,751	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	03-REIMBURSEMEN	0	1,13,751
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		T OF MEDICAL		
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(PUBLIC				CHARGES TO		
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HEALTH)				PUNJAB		
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				GOVERNMENT		
--	--	--	--	------------	--	--

				PENSIONERS		
--	--	--	--	------------	--	--

-----			*****	-----		
			TOTAL (MH)		1,12,39,446	1,55,87,895
2,68,27,341						

14,000			4215	18-COURT CASES	0	14,000
--------	--	--	------	----------------	---	--------

				/ ARBITRATION		
--	--	--	--	---------------	--	--

				CASES		
--	--	--	--	-------	--	--

-----			*****	-----		
			TOTAL (MH)		0	14,000
14,000						

-----	*****	-----
2,68,41,341	TOTAL (DDO)	1,12,39,446 1,56,01,895

1,21,90,169	EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	80,46,430	41,43,739
	AND SANITATION (GW) DIVISION	AND		
		ADMINISTRATION		

-----	*****	-----
1,21,90,169	TOTAL (MH)	80,46,430 41,43,739

-----	*****	-----
1,21,90,169	TOTAL (DDO)	80,46,430 41,43,739

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	51,13,870	52,75,534
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1,03,89,404

AND SANITATION (GW) DIVISION NO.

AND

2, MOHALI

ADMINISTRATION

31,62,762

01-MAINTENANCE

0

31,62,762

OF WORKS

81

02-DEBIT TO

58

23

MISCELLANEOUS

ADVANCE

1,35,52,247

TOTAL (MH)

51,13,928

84,38,319

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----

WORKS	HEALTH, PUNJAB, PATIALA					
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(PUBLIC

HEALTH)

		TOTAL (DDO)			51,13,928	84,38,319
1,35,52,247						

		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	82,21,454	92,77,588
1,74,99,042						

AND SANITATION (MECH.) DIVISION,

AND

ADMINISTRATION

				01-MAINTENANCE	0	30,61,210
30,61,210						

OF WORKS

-----	*****	-----
3,41,12,499	TOTAL (MH)	1,33,35,382 2,07,77,117

9,008	2235 03-REIMBURSEMEN	0 9,008
	T OF MEDICAL	
	CHARGES TO	
	PUNJAB	
	GOVERNMENT	
	PENSIONERS	

-----	*****	-----
9,008	TOTAL (MH)	0 9,008

-----	*****	-----
	TOTAL (DDO)	1,33,35,382 2,07,86,125

3,41,21,507

90,72,371

30,39,886

-7,550

1,21,04,707

EXECUTIVE ENGINEER,WATER SUPPLY 2215

AND SANITATION (RWS)

01-DIRECTION

AND

ADMINISTRATION

01-MAINTENANCE

OF WORKS

04-CREDIT TO

MISCELLANEOUS

ADVANCE

47,03,588

17,14,934

0

64,18,522

43,68,783

13,24,952

-7,550

56,86,185

TOTAL (MH)

*****				-----

1,21,04,707	TOTAL (DDO)	64,18,522	56,86,185	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,58,54,556	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	1,05,62,989	52,91,567
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		AND		
(PUBLIC				ADMINISTRATION		
HEALTH)						
2,16,054				01-MAINTENANCE	0	2,16,054
				OF WORKS		

-9,832		03-CREDIT TO	0	-9,832
		STOCK		

-----	*****	-----
1,60,60,778	TOTAL (MH)	1,05,62,989 54,97,789

-----	*****	-----
1,60,60,778	TOTAL (DDO)	1,05,62,989 54,97,789

2,44,48,233	EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	1,22,83,519	1,21,64,714
	AND SANITATION (RWS) DIVISION	AND		
		ADMINISTRATION		

3,84,460		01-MAINTENANCE	0	3,84,460
		OF WORKS		

-----	*****	-----
2,48,32,693	TOTAL (MH)	1,22,83,519 1,25,49,174

-----	*****	-----
2,48,32,693	TOTAL (DDO)	1,22,83,519 1,25,49,174

2,43,53,849	EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	1,17,62,634	1,25,91,215
	AND SANITATION (RWS) DIVISION	AND		
	NO. 3	ADMINISTRATION		
27,52,234		01-MAINTENANCE	0	27,52,234
		OF WORKS		

-----	*****	-----
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2,71,06,083

TOTAL (MH)

1,17,62,634

1,53,43,449

2,71,06,083

TOTAL (DDO)

1,17,62,634

1,53,43,449

1,22,20,166

EXECUTIVE ENGINEER,WATER SUPPLY

2215

01-DIRECTION

60,22,698

61,97,468

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

AND SANITATION (RWS) DIVISION,

AND

ADMINISTRATION

PUBLIC 41,77,467	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	Ø1-MAINTENANCE	15,16,745	26,60,722
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION,		OF WORKS		

(PUBLIC

HEALTH)

-----		*****	-----
1,63,97,633		TOTAL (MH)	75,39,443 88,58,190

-----	*****	-----
1,63,97,633	TOTAL (DDO)	75,39,443 88,58,190

61,35,458	EXECUTIVE ENGINEER,WATER SUPPLY	2215	Ø1-DIRECTION	61,35,458	Ø
	AND SANITATION (RWS) DIVISION,		AND		
	BARNALA		ADMINISTRATION		

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61,35,458	TOTAL (MH)	61,35,458	0
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5,338	2235	03-REIMBURSEMEN	0	5,338
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

5,338	TOTAL (MH)	0	5,338
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61,40,796	TOTAL (DDO)	61,35,458	5,338
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2,92,91,625	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,85,55,889	1,07,35,736
	AND SANITATION DIVISION		AND		
			ADMINISTRATION		
58,62,474			01-MAINTENANCE	9,08,660	49,53,814
			OF WORKS		
-66,435			03-CREDIT TO	-66,435	0
			STOCK		
-----		*****	-----	-----	-----
3,50,87,664		TOTAL(MH)		1,93,98,114	1,56,89,550

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----

WORKS	HEALTH, PUNJAB, PATIALA					
(PUBLIC						
HEALTH)						
		TOTAL (DDO)			1,93,98,114	1,56,89,550
3,50,87,664						
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	0	1,13,903
1,13,903		AND SANITATION DIVISION NO 1,		AND		
		HOSHIARPUR		ADMINISTRATION		
				01-MAINTENANCE	0	64,78,160
64,78,160						
				OF WORKS		

-----	*****	-----
4,16,79,727	TOTAL (MH)	1,93,98,114 2,22,81,613

-----	*****	-----
4,16,79,727	TOTAL (DDO)	1,93,98,114 2,22,81,613

22,92,610	EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	0	22,92,610
	AND SANITATION DIVISION NO 3	AND		
		ADMINISTRATION		
7,94,973		01-MAINTENANCE	0	7,94,973
		OF WORKS		

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30,87,583	TOTAL (MH)	0	30,87,583
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30,87,583	TOTAL (DDO)	0	30,87,583
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1,53,02,230	EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	0	1,53,02,230
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AND SANITATION DIVISION NO-2,	AND
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HOSHIARPUR	ADMINISTRATION
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35,53,880	01-MAINTENANCE	0	35,53,880
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OF WORKS

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1,88,56,110	TOTAL (MH)	0	1,88,56,110
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1,88,56,110	TOTAL (DDO)		0	1,88,56,110

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 35,71,232	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	17,82,616	17,88,616
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		AND		
(PUBLIC				ADMINISTRATION		
HEALTH)						

-----		*****	-----	
	TOTAL (MH)		17,82,616	17,88,616

35,71,232

35,71,232

TOTAL (DDO) 17,82,616 17,88,616

25,771

EXECUTIVE ENGINEER, WATER SUPPLY 2215 02-DEBIT TO 25,771 0

AND SANITATION DIVISION NO. 1 , MISCELLANEOUS

PATIALA ADVANCE

-25,771

04-CREDIT TO 0 -25,771

MISCELLANEOUS

ADVANCE

0

TOTAL (MH) 25,771 -25,771

0	TOTAL (DDO)		25,771	-25,771
9,15,21,460	EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	4,84,74,378	4,30,47,082
	AND SANITATION DIVISION NO. 2	AND		
		ADMINISTRATION		
1,47,42,555		01-MAINTENANCE	19,46,403	1,27,96,152
		OF WORKS		
-16,649		03-CREDIT TO	0	-16,649
		STOCK		

10,62,47,366	TOTAL (MH)		5,04,20,781	5,58,26,585

-----		*****	-----	
10,62,47,366		TOTAL (DDO)	5,04,20,781	5,58,26,585

1,35,69,876		EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	70,20,336	65,49,540
		AND SANITATION DIVISION NO. 3	AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 10,70,500	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-MAINTENANCE	0	10,70,500
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3	OF WORKS		

(PUBLIC

HEALTH)

6,127

02-DEBIT TO 6,127 0

MISCELLANEOUS

ADVANCE

***** -----

1,46,46,503

TOTAL (MH) 70,26,463 76,20,040

***** -----

1,46,46,503

TOTAL (DDO) 70,26,463 76,20,040

1,57,46,042

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01-DIRECTION 83,10,892 74,35,150

AND SANITATION DIVISION NO. 3 AND

	AMRITSAR	ADMINISTRATION		
10,62,300		01-MAINTENANCE	5,31,150	5,31,150
		OF WORKS		
5,00,000		04-CREDIT TO	5,00,000	0
		MISCELLANEOUS		
		ADVANCE		

1,73,08,342		TOTAL (MH)	93,42,042	79,66,300

1,73,08,342		TOTAL (DDO)	93,42,042	79,66,300
1,31,244	EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-PENSION AND	65,622	65,622

AND SANITATION DIVISION NO.1

OTHER

RETIREMENT

BENEFITS

.....

TOTAL (MH)

65,622

65,622

1,31,244

2215

01-DIRECTION

42,52,662

45,90,583

88,43,245

AND

ADMINISTRATION

01-MAINTENANCE

6,59,924

6,59,924

13,19,848

OF WORKS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----

			TOTAL (MH)		49,12,586	52,50,507
1,01,63,093						

-----		*****			-----	-----

		TOTAL (DDO)			49,78,208	53,16,129
1,02,94,337						

PUBLIC 4,30,26,722	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	2,02,29,565	2,27,97,157
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		AND		
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(PUBLIC				ADMINISTRATION		
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HEALTH)						
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40,54,131		01-MAINTENANCE	20,08,500	20,45,631
		OF WORKS		

-20,977		04-CREDIT TO	-20,977	0
		MISCELLANEOUS		
		ADVANCE		

-----	*****	-----
4,70,59,876	TOTAL (MH)	2,22,17,088 2,48,42,788

-----	*****	-----
4,70,59,876	TOTAL (DDO)	2,22,17,088 2,48,42,788

1,43,92,768	EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	73,08,214	70,84,554
	AND SANITATION DIVISION,	AND		
	FATEHGARH SAHIB	ADMINISTRATION		

21,12,445		01-MAINTENANCE	0	21,12,445
		OF WORKS		

-470		04-CREDIT TO	0	-470
		MISCELLANEOUS		
		ADVANCE		

-----	*****	-----
1,65,04,743	TOTAL (MH)	73,08,214 91,96,529

-----	*****	-----
1,65,04,743	TOTAL (DDO)	73,08,214 91,96,529

1,74,15,907	EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	72,17,718	1,01,98,189
	AND SANITATION DIVISION, FAZILKA	AND		

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC 20,18,066	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-MAINTENANCE	0	20,18,066
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		OF WORKS		
(PUBLIC						
HEALTH)						
<hr/>						

			TOTAL (MH)		72,17,718	1,22,16,255
1,94,33,973						

-----	*****	-----
1,94,33,973	TOTAL (DDO)	72,17,718 1,22,16,255

-177	EXECUTIVE ENGINEER,WATER SUPPLY 2215	04-CREDIT TO	-177	0
	AND SANITATION DIVISION,	MISCELLANEOUS		
	GARHSHANKAR	ADVANCE		

-----	*****	-----
-177	TOTAL (MH)	-177 0

-----	*****	-----
-177	TOTAL (DDO)	-177 0

37,00,765	EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	0	37,00,765
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	AND SANITATION DIVISION, TALWARA	AND		
		ADMINISTRATION		
33,83,941		01-MAINTENANCE	0	33,83,941
		OF WORKS		

-----	*****	-----
70,84,706	TOTAL (MH)	0 70,84,706

-----	*****	-----
70,84,706	TOTAL (DDO)	0 70,84,706

2,05,35,687	EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	71,42,173	1,33,93,514
	AND SANITATION (GW) DIVISION NO	AND		
	1, MOHALI	ADMINISTRATION		

-----		*****	-----	
2,05,35,687		TOTAL (MH)	71,42,173	1,33,93,514

-----		*****	-----	
2,05,35,687		TOTAL (DDO)	71,42,173	1,33,93,514

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,65,53,337	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	97,22,189	68,31,148
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION NO.		AND		

(PUBLIC
HEALTH)

1, MOHALI

ADMINISTRATION

19,114

01-MAINTENANCE 0 19,114

OF WORKS

2,55,802

02-DEBIT TO 0 2,55,802

MISCELLANEOUS

ADVANCE

***** -----

1,68,28,253

TOTAL(MH) 97,22,189 71,06,064

***** -----

1,68,28,253

TOTAL(DDO) 97,22,189 71,06,064

1,32,52,354	EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	60,89,913	71,62,441
	AND SANITATION(GW) DIVISION	AND		
	NO2,MOHALI	ADMINISTRATION		

-----	*****	-----	-----	
1,32,52,354	TOTAL (MH)		60,89,913	71,62,441

-----	*****	-----	-----	
1,32,52,354	TOTAL (DDO)		60,89,913	71,62,441

2,59,61,083	EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	1,26,50,593	1,33,10,490
	AND SANITATTION DIVISION	AND		
		ADMINISTRATION		

32,48,000		01-MAINTENANCE	16,00,500	16,47,500
		OF WORKS		

-20,000		04-CREDIT TO	0	-20,000
		MISCELLANEOUS		
		ADVANCE		

-----	*****	-----	-----	
2,91,89,083	TOTAL (MH)	1,42,51,093	1,49,37,990	

-----	*****	-----	-----	
2,91,89,083	TOTAL (DDO)	1,42,51,093	1,49,37,990	

-2,578	EXECUTIVE ENGINEER,WATER SUPPLY 2215	04-CREDIT TO	-2,578	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	AND SANTIATION DIVSION NO-2,	MISCELLANEOUS
	MUKTSAR	ADVANCE

-----		*****	-----	-----
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-2,578		TOTAL (MH)	-2,578	0
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-2,578	TOTAL (DDO)	-2,578	0
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PUBLIC 3,01,459	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	0	3,01,459
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTITATION DIVISION		AND		
(PUBLIC				ADMINISTRATION		

HEALTH)

-----	*****	-----
3,01,459	TOTAL (MH)	0 3,01,459

-----	*****	-----
3,01,459	TOTAL (DDO)	0 3,01,459

6,10,200	OFFICER INCHARGE, RESEARCH UNIT	2215	01-DIRECTION	3,05,100	3,05,100
			AND		
			ADMINISTRATION		

-----	*****	-----
6,10,200	TOTAL (MH)	3,05,100 3,05,100

6,10,200	TOTAL (DDO)	3,05,100	3,05,100

96,95,206	S.E.,WATER SUPPLY AND SANITATION 2215	01-DIRECTION	47,21,389	49,73,817
	CIRCLE	AND		
		ADMINISTRATION		

96,95,206		TOTAL (MH)	47,21,389	49,73,817

96,95,206	TOTAL (DDO)	47,21,389	49,73,817

61,83,535	S.E.,WATER SUPPLY AND SANITATION 2215	01-DIRECTION	30,58,517	31,25,018
	CIRCLE,	AND		

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

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68,45,848	TOTAL (DDO)	30,58,517 37,87,331

85,25,042	S. ENGINEER, WATER SUPPLY AND	2215	01-DIRECTION	42,41,308	42,83,734
	SANITATION CIRCLE,		AND		
			ADMINISTRATION		
24,09,501			01-MAINTENANCE	0	24,09,501
			OF WORKS		

-----	*****	-----
1,09,34,543	TOTAL (MH)	42,41,308 66,93,235

-----	*****	-----
1,09,34,543	TOTAL (DDO)	42,41,308 66,93,235

4,04,81,306	SUB DIVISIONAL OFFICER,WATER	2215	01-DIRECTION	2,01,66,076	2,03,15,230
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SUPPLY AND SANITATION (GW)	AND
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DIVISION	ADMINISTRATION
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83,45,75,872			01-MAINTENANCE	31,78,63,519	51,67,12,353
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OF WORKS

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87,50,57,178	TOTAL (MH)	33,80,29,595	53,70,27,583
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87,50,57,178	TOTAL (DDO)	33,80,29,595	53,70,27,583
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SUPDT. ENGINEER,WATER SUPPLY AND	2215	01-DIRECTION	1,54,67,267	1,56,95,624
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3,11,62,891

SANITATION CIRCLE

AND

ADMINISTRATION

17,11,803

01-MAINTENANCE

0

17,11,803

OF WORKS

3,28,74,694

TOTAL (MH)

1,54,67,267

1,74,07,427

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC CHIEF ENGINEER, PUBLIC TOTAL (DDO) 1,54,67,267 1,74,07,427

3,28,74,694

WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

28,64,955 SUPERINTENDING ENGINEER,WATER 2215 01-DIRECTION 12,50,936 16,14,019

SUPPLY & SANITATION CIRCLE, AND

MUKATSAR ADMINISTRATION

3,57,39,649 TOTAL (MH) 1,67,18,203 1,90,21,446

3,57,39,649 TOTAL (DDO) 1,67,18,203 1,90,21,446

83,01,132	SUPERINTENDING ENGINEER,WATER	2215	01-DIRECTION	40,03,586	42,97,546
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	SUPPLY AND SANITATION CIRCLE		AND		
			ADMINISTRATION		

7,94,973			01-MAINTENANCE	0	7,94,973
			OF WORKS		

-----		*****	-----		
		TOTAL (MH)		40,03,586	50,92,519
90,96,105					

-----	*****	-----			
	TOTAL (DDO)			40,03,586	50,92,519
90,96,105					

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TOTAL(CCO)	72,10,94,957	1,27,87,32,632
1,99,98,27,589		

TOTAL(DEPT)	72,10,94,957	1,27,87,32,632
1,99,98,27,589		

PUNJAB 12,05,820	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	01-ENTERTAINMEN	1,41,717	10,64,103
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		T AND		
SABHA	CHANDIGARH			HOSPITALITY		
				EXPENSES		
4,51,028				02-MISCELLANEOU	2,42,444	2,08,584
				S		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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16,56,848			TOTAL (MH)		3,84,161	12,72,687
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16,56,848		TOTAL (DDO)			3,84,161	12,72,687
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PUNJAB 50,00,000	PRINCIPAL SECRETARY TO	SPECIAL PRINCIPAL SECRETARY TO	2013	02-MISCELLANEOU	50,00,000	0
VIDHAN	CHIEF MINISTER, PUNJAB,	THE CHIEF		S		
SABHA	CHANDIGARH	MINISTER, PUNJAB, CHANDIGARH				

-----			*****		-----	-----

50,00,000	TOTAL (MH)	50,00,000	0
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50,00,000	TOTAL (DDO)	50,00,000	0
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18,10,000	SUPERINTENDENT ACCOUNTS-I,,DEPTT 2013	01-SALARY OF	18,10,000	0
	OF GENERAL ADMN, CABINET AFFAIRS	MINISTERS AND		
	BRANCH, PUNJAB CIVIL	DEPUTY		
	SECRETARIAT, CHANDIGARH	MINISTERS		

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18,10,000	TOTAL (MH)	18,10,000	0
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	TOTAL (DDO)	18,10,000	0
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18,10,000

26,50,016

8,32,368

34,82,384

34,82,384

UNDER SECRETARY ACCOUNTS

GAD,PUNJAB CIVIL SECRETARIAT

2013

01-SALARY OF

MINISTERS AND

DEPUTY

MINISTERS

01-TOUR

EXPENSES

0

26,50,016

2,40,766

5,91,602

2,40,766

32,41,618

TOTAL (MH)

TOTAL (DDO)

2,40,766

32,41,618

*****			-----	

TOTAL (CCO)			74,34,927	45,14,305
1,19,49,232				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUNJAB 78,779	SECRETARY, PUNJAB	ADDITIONAL SECRETARY,PUNJAB	2235	03-REIMBURSEMEN	0	78,779
VIDHAN	LEGISLATIVE ASSEMBLY,	VIDHAN SABHA, HOSHIARPUR		T OF MEDICAL		
SABHA	PUNJAB, CHANDIGARH			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

78,779		TOTAL (MH)	0	78,779

78,779		TOTAL (DDO)	0	78,779

39,50,014	DEPUTY SECRETARY,PUNJAB VIDHAN	2011	01-LEGISLATIVE	26,96,311	12,53,703
	SABHA ,CHANDIGARH		ASSEMBLY		

5,14,95,226			01-LEGISLATIVE	2,58,35,352	2,56,59,874
			SECRETARIAT		

1,70,628			98-COMPUTERIZAT	99,920	70,708
			ION IN THE		
			STATE		

-----	*****	-----
5,56,15,868	TOTAL (MH)	2,86,31,583 2,69,84,285

5,20,952	2235	03-REIMBURSEMEN	62,059	4,58,893
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
33,63,938		14-REIMBURSEMEN	0	33,63,938
		T OF MEDICAL		
		CHARGES TO		
		EX-M.L.AS/M.L.C		
		S		

-----		*****	-----	
38,84,890		TOTAL (MH)	62,059	38,22,831

-----		*****	-----	
5,95,00,758		TOTAL (DDO)	2,86,93,642	3,08,07,116

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUNJAB 7,34,696	SECRETARY, PUNJAB	DY.SPEAKER.,PB.VIDHAN	2011	01-LEGISLATIVE	1,73,790	5,60,906
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA,,CHANDIGARH		ASSEMBLY		

SABHA PUNJAB, CHANDIGARH

-----	*****	-----
7,34,696	TOTAL (MH)	1,73,790 5,60,906

-----	*****	-----
7,34,696	TOTAL (DDO)	1,73,790 5,60,906

3,61,180	SPEAKER, PB. VIDHAN	2011	01-LEGISLATIVE	2,10,680	1,50,500
	SABHA, , CHNDIGARH		ASSEMBLY		

-----	*****	-----
3,61,180	TOTAL (MH)	2,10,680 1,50,500

*****	-----
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3,61,180	TOTAL (DDO)	2,10,680	1,50,500
----------	-------------	----------	----------

9,91,85,300	UNDER SECRETARY TO,GOVERNMENT OF 2052	01-REVENUE,	4,87,02,551	5,04,82,749
-------------	---------------------------------------	-------------	-------------	-------------

PUNJAB (ACCOUNTS), CHANDIGARH	EXCISE AND TAXATION
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	*****	-----
9,91,85,300	TOTAL (MH)	4,87,02,551 5,04,82,749

7,137	2235	03-REIMBURSEMEN	0	7,137
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
7,137	TOTAL (MH)	0 7,137

-----	*****	-----
9,91,92,437	TOTAL (DDO)	4,87,02,551 5,04,89,886

1,60,48,074	UNDER SECRETARY,PUNJAB VIDHAN	2011	01-LEGISLATIVE	94,25,644	66,22,430
	SABHA,CHD		ASSEMBLY		

-----	*****	-----
1,60,48,074	TOTAL (MH)	94,25,644 66,22,430

[illegible]

18,78,65,156

RAJ BHAWAN, PRINCIPAL SECRETARY TO
10,000

PRINCIPAL SECRETARY TO

2012

01-DISCRETIONAR

0

10,000

PUNJAB

GOVERNOR, PUNJAB, PUNJAB

GOVERNOR,CHANDIGARH

Y GRANTS BY THE

RAJ BHAWAN, CHANDIGARH

GOVERNOR

7,00,000

01-EMOLUMENTS

3,50,000

3,50,000

AND ALLOWANCES

OF THE GOVERNOR

64,74,465

01-HOUSEHOLD

30,54,163

34,20,302

ESTABLISHMENT

13,17,622

01-MEDICAL

6,90,378

6,27,244

FACILITIES

56,10,870

01-SECRETARIAT

28,31,674

27,79,196

-----		*****	-----	
		TOTAL (MH)	1,63,51,859	1,38,09,172
3,01,61,031				

-----		*****	-----	
		TOTAL (DDO)	1,63,51,859	1,38,09,172
3,01,61,031				

-----		*****	-----	
		TOTAL (CCO)	9,41,32,522	9,58,96,359
19,00,28,881				

-----		*****	-----	
		TOTAL (DEPT)	10,15,67,449	10,04,10,664
20,19,78,113				

REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	01-DISTRICT	3,97,960	5,27,927
9,25,887						
ION	REVENUE & REHABILITATION,	COMMISSIONER(G),ADDITIONAL		ESTABLISHMENTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			TOTAL (MH)		3,97,960	5,27,927
9,25,887						

		TOTAL (DDO)			3,97,960	5,27,927
9,25,887						

	DEPUTY COMMISSIONER,DEPUTY	2071	01-LEAVE		0	6,74,020
--	----------------------------	------	----------	--	---	----------

6,74,020

COMMISSIONER

ENCASHMENT

BENEFITS

35,546

01-PENSION AND

17,773

17,773

OTHER

RETIREMENT

BENEFITS

16,35,453

TOTAL (MH)

4,15,733

12,19,720

16,35,453

TOTAL (DDO)

4,15,733

12,19,720

4,96,361

DEPUTY COMMISSIONER, GURDASPUR

2075

06-EXPENDITURE

0

4,96,361

IN CONNECTION

WITH

INDEPENDENCE

DAY

-----	*****	-----
4,96,361	TOTAL (MH)	0 4,96,361

50,00,000	2245 01-GRATUITOUS	50,00,000 0
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RELIEF

-----	*****	-----
50,00,000	TOTAL (MH)	50,00,000 0

-----	*****	-----
54,96,361	TOTAL (DDO)	50,00,000 4,96,361

92,49,878

DEPUTY COMMISSIONER,MANSA

2056

02-DISTRICT

41,72,349

50,77,529

JAILS

92,49,878

TOTAL(MH)

41,72,349

50,77,529

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,MANSA	2235	03-REIMBURSEMEN	0	7,275
ION	REVENUE & REHABILITATION,			T OF MEDICAL		

PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

7,275

7,275

TOTAL (DDO)

41,72,349

50,84,804

92,57,153

DEPUTY COMMISSIONER, MUKATSAR

2235

03-REIMBURSEMEN

0

24,343

24,343

T OF MEDICAL

CHARGES TO

PUNJAB

			GOVERNMENT		
			PENSIONERS		
8,000			04-LEGAL AID TO	0	8,000
			THE POOR		

-----	*****	-----
32,343	TOTAL (MH)	0 32,343

-----	*****	-----
32,343	TOTAL (DDO)	0 32,343

5,00,746	DISTRICT REVENUE	2029	02-DISTRICT	2,38,516	2,62,230
	OFFICER, FATEHGARH SAHIB		ESTABLISHMENT		

-----	*****	-----
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5,00,746

TOTAL (MH)

2,38,516

2,62,230

5,00,746

TOTAL (DDO)

2,38,516

2,62,230

1,36,22,526

DISTT.REVENUE OFFICER FOR

2053

01-DISTRICT

65,46,771

70,75,755

D.C.JALL.,DISTT.REVENUE OFFICER

ESTABLISHMENTS

FOR D.C.JALLANDHAR

1,36,22,526

TOTAL (MH)

65,46,771

70,75,755

[illegible]

46,44,000	2235	08-DIRECTORATE	0	46,44,000
		FOR RELIEF TO		
		PERSONS		
		AFFECTED BY		
		RIOTS		

-----	*****	-----
46,44,000	TOTAL (MH)	0 46,44,000

-----	*****	-----
2,04,93,799	TOTAL (DDO)	77,17,814 1,27,75,985

18,84,900	SUB DIVISIONAL MAGISTRATE,MAUR	2053	01-DISTRICT	9,82,892	9,02,008
			ESTABLISHMENTS		

18,84,900		TOTAL (MH)	9,82,892	9,02,008

18,84,900		TOTAL (DDO)	9,82,892	9,02,008

22,08,000	SUB DIVISIONAL MAGISTRATE, PATTI	2235	08-DIRECTORATE	0	22,08,000
			FOR RELIEF TO		
			PERSONS		
			AFFECTED BY		
			RIOTS		

22,08,000		TOTAL (MH)	0	22,08,000

-----		*****	-----	
22,08,000		TOTAL (DDO)	0	22,08,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----	-----	-----	-----	-----

REHABILITAT 15,80,324	FINANCE COMMISSIONER, PUNJAB	SUB DIVISIONAL OFFICER (C),KAPURTHALA	2053	01-DISTRICT ESTABLISHMENTS	7,89,658	7,90,666
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-----		*****	-----	
37,88,324		TOTAL (MH)	7,89,658	29,98,666

-----	*****	-----
37,88,324	TOTAL (DDO)	7,89,658 29,98,666

63,28,524	SUB DIVISIONAL OFFICER (C),SUB 2053 01-DISTRICT	25,85,247 37,43,277
	DIVISIONAL OFFICER (C)	ESTABLISHMENTS

-----	*****	-----
63,28,524	TOTAL (MH)	25,85,247 37,43,277

21,72,000	2235 08-DIRECTORATE	0 21,72,000
	FOR RELIEF TO	
	PERSONS	
	AFFECTED BY	
	RIOTS	

21,72,000		TOTAL (MH)	0	21,72,000

85,00,524		TOTAL (DDO)	25,85,247	59,15,277

15,70,202	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	7,55,516	8,14,686
	(C),SULTANPUR LODHI		ESTABLISHMENTS		

15,70,202		TOTAL (MH)	7,55,516	8,14,686

15,70,202		TOTAL (DDO)	7,55,516	8,14,686

35,22,886

TEHSILDAR,,ZIRA

2053

01-DISTRICT

16,26,962

18,95,924

ESTABLISHMENTS

15,01,500

05-HONORARIUM

0

15,01,500

TO LAMBARDARS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL(MH)		16,26,962	33,97,424
50,24,386						

REHABILITAT FINANCE COMMISSIONER,

ION

REVENUE & REHABILITATION,

PUNJAB

50,24,386

TOTAL (DDO)

16,26,962

33,97,424

27,78,406

TEHSILDAR, ABOHAR

2053

01-DISTRICT

13,49,651

14,28,755

ESTABLISHMENTS

78,02,792

TOTAL (MH)

29,76,613

48,26,179

78,02,792

TOTAL (DDO)

29,76,613

48,26,179

27,73,172	TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053	01-DISTRICT	9,07,257	18,65,915
	AON	ESTABLISHMENTS		

10,16,300		05-HONORARIUM	0	10,16,300
		TO LAMBARDARS		

-----	*****	-----
37,89,472	TOTAL (MH)	9,07,257 28,82,215

-----	*****	-----
37,89,472	TOTAL (DDO)	9,07,257 28,82,215

14,55,884	TEHSILDAR, KHADUR SAHIB	2053	01-DISTRICT	4,39,310	10,16,574
			ESTABLISHMENTS		

-----	*****	-----
14,55,884	TOTAL (MH)	4,39,310 10,16,574

-----	*****	-----
14,55,884	TOTAL (DDO)	4,39,310 10,16,574

20,35,600	TEHSILDAR, LDH.WEST, TEHSILDAR, LDH 2053	01-DISTRICT	9,64,636	10,70,964
	.WEST	ESTABLISHMENTS		

-----	*****	-----
20,35,600	TOTAL (MH)	9,64,636 10,70,964

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

RELIEF AND	SECRETARY, RELIEF AND	*****			-----	-----

RES	RESETTLEMENT,	
	PUNJAB	

		TOTAL (DDO)			9,64,636	10,70,964
20,35,600						

		TEHSILDAR,MAUR	2029	02-DISTRICT	7,13,970	7,17,378
14,31,348				ESTABLISHMENT		

-----			*****		-----	-----

			TOTAL (MH)		16,78,606	17,88,342
34,66,948						

24,54,647	2053	01-DISTRICT	10,83,494	13,71,153
		ESTABLISHMENTS		

12,91,500		05-HONORARIUM	0	12,91,500
		TO LAMBARDARS		

-----	*****	-----
37,46,147	TOTAL (MH)	10,83,494 26,62,653

-----	*****	-----
72,13,095	TOTAL (DDO)	27,62,100 44,50,995

36,20,010	TEHSILDAR, PATTI	2053	01-DISTRICT	20,21,604	15,98,406
			ESTABLISHMENTS		

24,00,000	05-HONORARIUM	24,00,000	0
	TO LAMBARDARS		

-----	*****	-----	-----
60,20,010	TOTAL (MH)	44,21,604	15,98,406

36,568	2071	01-PENSION AND	18,284	18,284
		OTHER		
		RETIREMENT		
		BENEFITS		

-----	*****	-----	-----
36,568	TOTAL (MH)	18,284	18,284

*****	-----	-----
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60,56,578	TOTAL (DDO)	44,39,888	16,16,690
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

REHABILITAT 42,85,913	FINANCE COMMISSIONER,	TEHSILDAR,TARAN TARAN	2053	01-DISTRICT	13,36,083	29,49,830
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS		
	PUNJAB					

42,85,913	TOTAL (MH)	13,36,083	29,49,830
-----------	------------	-----------	-----------

-----	*****	-----
42,85,913	TOTAL (DDO)	13,36,083 29,49,830

19,66,566	TEHSILDAR, TEHSILDAR	2053	01-DISTRICT	8,73,446	10,93,120
			ESTABLISHMENTS		
			05-HONORARIUM	0	5,87,300
5,87,300			TO LAMBARDARS		

-----	*****	-----
25,53,866	TOTAL (MH)	8,73,446 16,80,420

-----	*****	-----
25,53,866	TOTAL (DDO)	8,73,446 16,80,420

*****		-----	

8,63,17,405	TOTAL (CCO)	3,63,92,422	4,99,24,983

*****		-----	

8,63,17,405	TOTAL (DEPT)	3,63,92,422	4,99,24,983

RELIEF AND SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	03-REIMBURSEMEN	0	5,40,272
5,40,272					
RESETTLEMEN RESETTLEMENT, PUNJAB	COMMISSIONER		T OF MEDICAL		
T			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

*****		-----	

	TOTAL (MH)	0	5,40,272

5,40,272

5,00,00,000

1,00,00,000

2245

01-GRATUITOUS

5,00,00,000

0

RELIEF

02-EXPENDITURE

1,00,00,000

0

FOR CALAMITIES

WHICH DO NOT

FALL UNDER THE

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

NORMS OF

GOVERNMENT OF

INDIA OR IN

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

-----	*****	-----
6,00,00,000	TOTAL (MH)	6,00,00,000 0

-----	*****	-----
6,05,40,272	TOTAL (DDO)	6,00,00,000 5,40,272

RELIEF AND 50,00,000	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2245	01-GRATUITOUS	50,00,000	0
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER,		RELIEF		

T

50,00,000		TOTAL (MH)		50,00,000	0

50,00,000		TOTAL (DDO)		50,00,000	0

80,00,000	DEPUTY COMMISSIONER, FATEHGARH	2245	01-GRATUITOUS	80,00,000	0
	SAHIB		RELIEF		
30,00,000			02-EXPENDITURE	30,00,000	0
			FOR CALAMITIES		
			WHICH DO NOT		
			FALL UNDER THE		
			NORMS OF		
			GOVERNMENT OF		
			INDIA OR IN		

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

-----	*****	-----
1,10,00,000	TOTAL (MH)	1,10,00,000 0

-----	*****	-----
1,10,00,000	TOTAL (DDO)	1,10,00,000 0

8,00,00,000	DEPUTY COMMISSIONER, FEROZEPUR	2245	01-GRATUITOUS	8,00,00,000	0
-------------	--------------------------------	------	---------------	-------------	---

RELIEF

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

RELIEF AND 1,00,00,000	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, FEROZEPUR	2245	02-EXPENDITURE	1,00,00,000	0
RESETTLEMEN	RESETTLEMENT, PUNJAB			FOR CALAMITIES		
T				WHICH DO NOT		
				FALL UNDER THE		
				NORMS OF		
				GOVERNMENT OF		
				INDIA OR IN		
				EXCESS OF NORMS		
				OF GOVERNMENT		
				OF INDIA		
-----			*****		-----	-----

9,00,00,000			TOTAL (MH)		9,00,00,000	0

9,00,00,000

TOTAL (DDO)

9,00,00,000

0

2,50,00,000

DEPUTY COMMISSIONER,HOSHIARPUR

2245

01-GRATUITOUS

2,50,00,000

0

RELIEF

50,00,000

02-EXPENDITURE

50,00,000

0

FOR CALAMITIES

WHICH DO NOT

FALL UNDER THE

NORMS OF

GOVERNMENT OF

INDIA OR IN

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

-----	*****	-----
3,00,00,000	TOTAL (MH)	3,00,00,000 0

-----	*****	-----
3,00,00,000	TOTAL (DDO)	3,00,00,000 0

50,00,000	DEPUTY COMMISSIONER, KAPURTHALA	2245	01-GRATUITOUS	50,00,000	0
-----------	---------------------------------	------	---------------	-----------	---

RELIEF

-----	*****	-----
50,00,000	TOTAL (MH)	50,00,000 0

*****				-----	

50,00,000	TOTAL (DDO)		50,00,000	0	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----				-----		

RELIEF AND 50,00,000	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,MANSA	2245	01-GRATUITOUS	50,00,000	0
RESETTLEMEN	RESETTLEMENT, PUNJAB			RELIEF		

T

-----				-----	
50,00,000	TOTAL (MH)		50,00,000	0	

-----				-----	
50,00,000		TOTAL (DDO)		50,00,000	0

50,00,000	DEPUTY COMMISSIONER, MOGA	2245	01-GRATUITOUS	50,00,000	0
			RELIEF		

-----				-----	
50,00,000		TOTAL (MH)		50,00,000	0

-----				-----	
50,00,000		TOTAL (DDO)		50,00,000	0

2,50,00,000	DEPUTY COMMISSIONER, MUKTSAR	2245	01-GRATUITOUS	2,50,00,000	0
			RELIEF		

50,00,000

02-EXPENDITURE	50,00,000	0
FOR CALAMITIES		
WHICH DO NOT		
FALL UNDER THE		
NORMS OF		
GOVERNMENT OF		
INDIA OR IN		
EXCESS OF NORMS		
OF GOVERNMENT		
OF INDIA		

3,00,00,000

*****	-----	-----
TOTAL(MH)	3,00,00,000	0

*****-----

3,00,00,000

TOTAL (DDO)

3,00,00,000

0

2,50,00,000

DEPUTY COMMISSIONER, PATIALA

2245

01-GRATUITOUS

2,50,00,000

0

RELIEF

38,45,804

02-EXPENDITURE

30,61,572

7,84,232

FOR CALAMITIES

WHICH DO NOT

FALL UNDER THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

NORMS OF

GOVERNMENT OF

INDIA OR IN

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

2,88,45,804

TOTAL (MH)

2,80,61,572

7,84,232

2,88,45,804

TOTAL (DDO)

2,80,61,572

7,84,232

RELIEF AND SECRETARY, RELIEF AND DEPUTY COMMISSIONER,ROPAR 2245 01-GRATUITOUS 50,00,000 0

50,00,000

RESETTLEMEN RESETTLEMENT, PUNJAB

RELIEF

-----	*****	-----
50,00,000	TOTAL (MH)	50,00,000 0

-----	*****	-----
50,00,000	TOTAL (DDO)	50,00,000 0

3,00,00,000	DEPUTY COMMISSIONER, SANGRUR	2245	01-GRATUITOUS	3,00,00,000	0
			RELIEF		

50,00,000			02-EXPENDITURE	50,00,000	0
			FOR CALAMITIES		
			WHICH DO NOT		
			FALL UNDER THE		
			NORMS OF		
			GOVERNMENT OF		

INDIA OR IN

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

-----	*****	-----
3,50,00,000	TOTAL (MH)	3,50,00,000 0

-----	*****	-----
3,50,00,000	TOTAL (DDO)	3,50,00,000 0

68,85,672	DEPUTY COMMISSIONER, SMALL	2245	01-GRATUITOUS	44,66,833	24,18,839
	SAVINGS, LUDHIANA		RELIEF		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RELIEF AND 35,31,297	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,SMALL	2245	02-EXPENDITURE	19,99,685	15,31,612
RESETTLEMEN	RESETTLEMENT, PUNJAB	SAVINGS, LUDHIANA		FOR CALAMITIES		
T				WHICH DO NOT		
				FALL UNDER THE		
				NORMS OF		
				GOVERNMENT OF		
				INDIA OR IN		
				EXCESS OF NORMS		
				OF GOVERNMENT		
				OF INDIA		
-----				*****	-----	-----

			TOTAL (MH)		64,66,518	39,50,451

1,04,16,969

-----		*****	-----	-----
		TOTAL (DDO)	64,66,518	39,50,451
1,04,16,969				

-----		*****	-----	-----
		TOTAL (CCO)	31,55,28,090	52,74,955
32,08,03,045				

-----		*****	-----	-----
		TOTAL (DEPT)	31,55,28,090	52,74,955
32,08,03,045				

REVENUE 21,620	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	01-EXPENSES ON	6,423	15,197
	REGISTRATION, PUNJAB,	OFFICER, GIDDERBAHA		SALE OF STAMPS		
	CHANDIGARH					

21,620			TOTAL (MH)	6,423	15,197

21,620			TOTAL (DDO)	6,423	15,197

11,59,488		BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	11,59,488	0
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OFFICER,BLOCK PRIMARY EDUCATION

OFFICER

6,576				01-PENSION AND	6,576	0
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OTHER

RETIREMENT

BENEFITS

-----		*****	-----	
11,66,064		TOTAL (MH)	11,66,064	0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****		-----	

REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)		11,66,064	0
11,66,064					
	REGISTRATION, PUNJAB,				
	CHANDIGARH				

23,472	COLLECTOR, FEROZEPUR	2030	01-EXPENSES ON	0	23,472
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SALE OF STAMPS

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11,89,536		TOTAL (MH)		11,66,064	23,472
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11,89,536		TOTAL (DDO)		11,66,064	23,472
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9,742	COLLECTOR, , JAGRAON	2030	01-EXPENSES ON	0	9,742
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SALE OF STAMPS

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9,742		TOTAL (MH)		0	9,742
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9,742	TOTAL (DDO)	0	9,742

13,585	COLLECTOR,AMRITSAR SUB DIVISION	2030	01-EXPENSES ON	5,052	8,533
	OFFICE (C)		SALE OF STAMPS		

-----			-----	-----	
13,585		TOTAL (MH)		5,052	8,533

-----		-----	-----
13,585	TOTAL (DDO)	5,052	8,533

13,125	COLLECTOR, COLLECTOR, SUB	2030	01-EXPENSES ON	0	13,125
	DIVISION, BHATINDA		SALE OF STAMPS		

-----		*****	-----	
13,125		TOTAL (MH)	0	13,125

-----		*****	-----	
13,125		TOTAL (DDO)	0	13,125

23,080	COLLECTOR, KAPURTHALA	2030	01-EXPENSES ON	14,700	8,380
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
-----				SALE OF STAMPS	

-----		*****		-----	
23,080		TOTAL (MH)		14,700	8,380

-----		*****		-----	
23,080		TOTAL (DDO)		14,700	8,380

REVENUE 3,64,795	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR, RAJPURA	2030	01-EXPENSES ON SALE OF STAMPS	6,559	3,58,236
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3,64,795		TOTAL (MH)		6,559	3,58,236

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3,64,795	TOTAL (DDO)		6,559	3,58,236

94,860	COLLECTOR,SUB DIVISION SAMANA	2030	01-EXPENSES ON	0	94,860
			SALE OF STAMPS		

-----			-----	-----
94,860		TOTAL (MH)	0	94,860

-----			-----	-----
94,860	TOTAL (DDO)		0	94,860

14,675	COLLECTOR,SUB DIVISION, DERA	2030	01-EXPENSES ON	5,414	9,261
	BASSI		SALE OF STAMPS		

-----	*****	-----
14,675	TOTAL (MH)	5,414 9,261

-----	*****	-----
14,675	TOTAL (DDO)	5,414 9,261

42,902	COLLECTOR, SUB DIVISION,	2030 01-EXPENSES ON	20,202 22,700
	FATEHGARH SAHIB	SALE OF STAMPS	

-----	*****	-----
42,902	TOTAL (MH)	20,202 22,700

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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42,902		TOTAL (DDO)			20,202	22,700
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REVENUE 32,999	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	01-EXPENSES ON	17,564	15,435
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		SALE OF STAMPS		
	CHANDIGARH					

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75,901			TOTAL (MH)		37,766	38,135
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75,901	TOTAL (DDO)			37,766	38,135
2,75,92,741	DISTRICT TREASURY	2071	01-COMMUTED	1,58,45,477	1,17,47,264
	OFFICER,DISTRICT TREASURY		VALUE OF		
	OFFICER, BARNALA		PENSIONS		
5,67,79,858			01-FAMILY	3,38,08,503	2,29,71,355
			PENSIONS		
5,65,68,797			01-GOVERNMENT	2,75,79,917	2,89,88,880
			CONTRIBUTION		
			FOR DEFINED		
			CONTRIBUTION		
			PENSION SCHEME		
4,65,86,867			01-GRATUITIES	2,17,12,407	2,48,74,460
1,42,64,685			01-LEAVE	47,64,594	95,00,091

		ENCASHMENT		
		BENEFITS		
22,95,40,109		01-PENSION AND	12,65,71,236	10,29,68,873
		OTHER		
		RETIREMENT		
		BENEFITS		
31,10,487		01-PENSION TO	16,42,811	14,67,676
		EMPLOYEES OF		
		STATE AIDED		
		EDUCATIONAL		
		INSTITUTIONS		
		(SCHOOLS)		
3,65,580		01-PENSIONS TO	1,52,190	2,13,390
		LEGISLATORS		

-----		*****	-----	
43,48,09,124		TOTAL (MH)	23,20,77,135	20,27,31,989

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----			
REVENUE 43,48,09,124	INSPECTOR GENERAL OF	TOTAL (DDO)			23,20,77,135	20,27,31,989
	REGISTRATION, PUNJAB,					
	CHANDIGARH					

38,510	DISTRICT TREASURY	2030	01-EXPENSES ON	14,220	24,290
	OFFICER,DISTRICT TREASURY		SALE OF STAMPS		
	OFFICER, BHATINDA				

-----	*****	-----
43,48,47,634	TOTAL (MH)	23,20,91,355 20,27,56,279

2,62,800		2235	01-PENSION AND	1,31,400	1,31,400
			OTHER BENEFITS		
			TO THE FREEDOM		
			FIGHTERS AND		
			THEIR WARDS		

-----	*****	-----
2,62,800	TOTAL (MH)	1,31,400 1,31,400

-----	*****	-----	-----
43,51,10,434	TOTAL (DDO)	23,22,22,755	20,28,87,679

22,557	DISTRICT TREASURY	2030	01-EXPENSES ON	3,950	18,607
	OFFICER, HOSHIARPUR		SALE OF STAMPS		

-----	*****	-----	-----
22,557	TOTAL (MH)	3,950	18,607

-----	*****	-----	-----
22,557	TOTAL (DDO)	3,950	18,607

13,161	DISTRICT TREASURY	2030	01-EXPENSES ON	6,109	7,052
	OFFICER, MUKATSAR		SALE OF STAMPS		

-----		*****	-----	
13,161		TOTAL (MH)	6,109	7,052

14,61,922	2054	01-TREASURY	7,34,984	7,26,938
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ESTABLISHMENT

1,500		98-COMPUTERIZAT	0	1,500
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ION IN THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

STATE						

14,63,422			TOTAL (MH)	7,34,984	7,28,438	

14,76,583			TOTAL (DDO)	7,41,093	7,35,490	

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	01-EXPENSES ON	7,396	23,511
30,907	REGISTRATION, PUNJAB,	OFFICER,PATIALA		SALE OF STAMPS		
	CHANDIGARH					

30,907			TOTAL (MH)	7,396	23,511	

10,75,38,951	2071	01-LEAVE	1,72,33,098	9,03,05,853
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ENCASHMENT

BENEFITS

1,18,81,137		01-PENSION AND	31,47,939	87,33,198
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OTHER

RETIREMENT

BENEFITS

-----	*****	-----
11,94,20,088	TOTAL (MH)	2,03,81,037 9,90,39,051

-----	*****	-----
11,94,50,995	TOTAL (DDO)	2,03,88,433 9,90,62,562

1,21,44,461	DISTT. TREASURY OFFICER,MOGA	2071	01-COMMUTED	67,54,542	53,89,919
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	VALUE OF		
	PENSIONS		
10,76,92,253	01-FAMILY	6,51,65,311	4,25,26,942
	PENSIONS		
8,58,45,395	01-GOVERNMENT	4,33,73,993	4,24,71,402
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
6,35,34,070	01-GRATUITIES	3,15,70,781	3,19,63,289
1,82,51,862	01-LEAVE	46,16,538	1,36,35,324
	ENCASHMENT		
	BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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REVENUE	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	01-PENSION AND	26,57,46,267	17,05,70,703
43,63,16,970						
	REGISTRATION, PUNJAB,			OTHER		
	CHANDIGARH			RETIREMENT		
				BENEFITS		
				01-PENSION TO	40,90,696	43,68,277
84,58,973						
				EMPLOYEES OF		
				STATE AIDED		
				EDUCATIONAL		
				INSTITUTIONS		
				(SCHOOLS)		

11,50,426		01-PENSIONS TO	6,22,968	5,27,458
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LEGISLATORS

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73,33,94,410	TOTAL (MH)	42,19,41,096	31,14,53,314
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73,33,94,410	TOTAL (DDO)	42,19,41,096	31,14,53,314
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5,00,217	HEADMISTRESS,GOVT. INDUSTRIAL	2230	01-DIRECTORATE	2,95,944	2,04,273
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TRAINING INSTITUTE, SIRHIND

OF INDUSTRIAL

TRAINING

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5,00,217	TOTAL (MH)	2,95,944	2,04,273
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5,00,217	TOTAL (DDO)	2,95,944	2,04,273
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1,98,000	SUB DIVISIONAL MAGISTRATE,AMLOH 2235	08-DIRECTORATE	0	1,98,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

1,98,000	TOTAL (MH)	0	1,98,000
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	TOTAL (DDO)	0	1,98,000
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1,98,000

3,77,000	SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	0	3,77,000
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(CIVIL),SUB DIVISIONAL OFFICER	FOR RELIEF TO
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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(C), PATIALA	PERSONS
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AFFECTED BY

RIOTS

-----	*****	-----
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3,77,000	TOTAL (MH)	0	3,77,000
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3,77,000

TOTAL (DDO)

0

3,77,000

REVENUE
17,78,180

INSPECTOR GENERAL OF
REGISTRATION, PUNJAB,
CHANDIGARH

SUPERINTENDENT,DISTRICT JAIL

2071

01-LEAVE

0

17,78,180

ENCASHMENT

BENEFITS

5,98,718

01-PENSION AND

2,99,359

2,99,359

OTHER

RETIREMENT

BENEFITS

23,76,898

TOTAL (MH)

2,99,359

20,77,539

-----	*****	-----
23,76,898	TOTAL (DDO)	2,99,359 20,77,539

12,14,430	TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	02-DISTRICT	6,83,224	5,31,206
	SAHIB		ESTABLISHMENT		

-----	*****	-----
12,14,430	TOTAL (MH)	6,83,224 5,31,206

-----	*****	-----
12,14,430	TOTAL (DDO)	6,83,224 5,31,206

3,266	TREASURY OFFICER, , PAYAL	2030	01-EXPENSES ON	0	3,266
			SALE OF STAMPS		

3,266		TOTAL (MH)	0	3,266

3,266		TOTAL (DDO)	0	3,266

12,479		TREASURY OFFICER,AMLOH	2030	01-EXPENSES ON	5,519	6,960
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		SALE OF STAMPS			
		*****		-----	

12,479		TOTAL (MH)		5,519	6,960

		*****		-----	

12,479		TOTAL (DDO)		5,519	6,960

REVENUE 3,198	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER, BALACHAUR	2030	01-EXPENSES ON SALE OF STAMPS	0	3,198
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		*****		-----	

3,198		TOTAL (MH)		0	3,198

3,198	TOTAL (DDO)			0	3,198
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4,47,400	TREASURY OFFICER,BATALA	2235	01-PENSION AND	28,200	4,19,200
			OTHER BENEFITS		
			TO THE FREEDOM		
			FIGHTERS AND		
			THEIR WARDS		

4,47,400	TOTAL (MH)			28,200	4,19,200
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4,47,400	TOTAL (DDO)			28,200	4,19,200
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1,442	TREASURY OFFICER,BHAWANIGARH	2030	01-EXPENSES ON	1,000	442
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SALE OF STAMPS

-----	*****	-----
1,442	TOTAL (MH)	1,000 442

-----	*****	-----
1,442	TOTAL (DDO)	1,000 442

9,100	TREASURY OFFICER,BHOLATH	2030	01-EXPENSES ON	0	9,100
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SALE OF STAMPS

-----	*****	-----
9,100	TOTAL (MH)	0 9,100

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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REVENUE 9,100	INSPECTOR GENERAL OF	TOTAL (DDO)			0	9,100
	REGISTRATION, PUNJAB,					
	CHANDIGARH					

1,303		TREASURY OFFICER,DASUYA	2030	01-EXPENSES ON	0	1,303
				SALE OF STAMPS		

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10,403		TOTAL (MH)	0	10,403

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10,403		TOTAL (DDO)	0	10,403

	TREASURY OFFICER, DHARAMKOT	2030	01-EXPENSES ON	2,945	3,900
6,845			SALE OF STAMPS		

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6,845		TOTAL (MH)	2,945	3,900

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6,845		TOTAL (DDO)	2,945	3,900

11,777

TREASURY OFFICER,DHURI

2030

01-EXPENSES ON

4,327

7,450

SALE OF STAMPS

11,777

TOTAL (MH)

4,327

7,450

11,777

TOTAL (DDO)

4,327

7,450

5,890

TREASURY OFFICER,GARHSHANKAR

2030

01-EXPENSES ON

2,254

3,636

SALE OF STAMPS

5,890

TOTAL (MH)

2,254

3,636

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5,890	TOTAL (DDO)	2,254	3,636

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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REVENUE 9,384	INSPECTOR GENERAL OF	TREASURY OFFICER,JAGRAON	2030	01-EXPENSES ON	0	9,384
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

15,274	TOTAL (MH)	2,254	13,020
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15,274	TOTAL (DDO)	2,254	13,020
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4,027	TREASURY OFFICER, JALALABAD	2030	01-EXPENSES ON	0	4,027
			SALE OF STAMPS		

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4,027	TOTAL (MH)	0	4,027
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4,027	TOTAL (DDO)	0	4,027
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7,917	TREASURY OFFICER,MALERKOTLA	2030	01-EXPENSES ON	1,801	6,116
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SALE OF STAMPS

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7,917	TOTAL (MH)	1,801	6,116
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7,917	TOTAL (DDO)	1,801	6,116
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39,132	TREASURY OFFICER,MOGA	2030	01-EXPENSES ON	16,130	23,002
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SALE OF STAMPS

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39,132	TOTAL (MH)	16,130	23,002
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39,132		TOTAL (DDO)			16,130	23,002

1,818		TREASURY OFFICER,MUKERIAN	2030	01-EXPENSES ON	0	1,818
				SALE OF STAMPS		

1,818				TOTAL (MH)	0	1,818

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL D

DIRECTOR, RURAL

DEVELOPMENT & PANCHAYATS,

PUNJAB

1,818

TOTAL (DDO)

0

1,818

12,070

TREASURY OFFICER, NAWANSAHAR

2030

01-EXPENSES ON

2,160

9,910

SALE OF STAMPS

13,888

TOTAL (MH)

2,160

11,728

13,888

TOTAL (DDO)

2,160

11,728

9,404	TREASURY OFFICER,PATHANKOT	2030	01-EXPENSES ON	2,250	7,154
			SALE OF STAMPS		

-----		*****	-----		
		TOTAL (MH)		2,250	7,154

-----	*****	-----			
	TOTAL (DDO)			2,250	7,154

12,498	TREASURY OFFICER,PHAGWARA	2030	01-EXPENSES ON	6,115	6,383
			SALE OF STAMPS		

-----		*****	-----		
		TOTAL (MH)		6,115	6,383

-----	*****	-----
12,498	TOTAL (DDO)	6,115 6,383

2,766	TREASURY OFFICER,SULTANPUR LODHI 2030	01-EXPENSES ON	0	2,766
		SALE OF STAMPS		

-----	*****	-----
2,766	TOTAL (MH)	0 2,766

-----	*****	-----
2,766	TOTAL (DDO)	0 2,766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,SUNAM	2030	01-EXPENSES ON	3,565	5,205
8,770	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					
<hr/>						

<hr/>						
8,770			TOTAL (MH)		3,565	5,205
<hr/>						

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8,770	TOTAL (DDO)				3,565	5,205

12,210	TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	4,060	8,150
	OFFICER, PHUL		SALE OF STAMPS		

12,210		TOTAL (MH)		4,060	8,150

12,210		TOTAL (DDO)		4,060	8,150

6,642	TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	3,090	3,552
	OFFICER, ANANDPUR SAHIB		SALE OF STAMPS		

6,642		TOTAL (MH)		3,090	3,552

-----			-----	-----
6,642	TOTAL (DDO)		3,090	3,552

31,692	TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	9,826	21,866
	OFFICER, KHARAR		SALE OF STAMPS		

-----			-----	-----
31,692		TOTAL (MH)	9,826	21,866

-----			-----	-----
31,692	TOTAL (DDO)		9,826	21,866

7,03,410	TREASURY OFFICER, TREASURY	2029	02-DISTRICT	2,71,786	4,31,624
	OFFICER, NANGAL T/SHIP		ESTABLISHMENT		

-----		*****	-----	
7,03,410		TOTAL (MH)	2,71,786	4,31,624

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

REVENUE 1,508	INSPECTOR GENERAL OF	TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	95	1,413
	REGISTRATION, PUNJAB,	OFFICER, NANGAL T/SHIP		SALE OF STAMPS		
	CHANDIGARH					

-----		*****	-----	
		TOTAL (MH)	95	1,413

1,508

7,04,918	TOTAL (DDO)	2,71,881	4,33,037

*****		-----	

TOTAL (CCO)		67,81,82,955	61,91,25,436
1,29,73,08,391			

*****		-----	

TOTAL (DEPT)		67,81,82,955	61,91,25,436
1,29,73,08,391			

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	04-LEGAL AID TO	4,40,983	0
4,40,983						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			THE POOR		
AND	PUNJAB					

PANCHAYATS

6,00,000

39-CREATION OF 0 6,00,000

VICTIM

COMPENSATION

FUND

***** -----

10,40,983

TOTAL (MH) 4,40,983 6,00,000

9,62,266

2515 01-ADMINISTRATI 6,14,544 3,47,722

ON

***** -----

9,62,266

TOTAL (MH) 6,14,544 3,47,722

20,03,249

TOTAL (DDO)

10,55,527

9,47,722

75,200

DEPUTY COMMISSIONER,DEPUTY

2235

01-PENSION AND

65,800

9,400

COMMISSIONER OFFICE, FARIDKOT

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

04-STATE SOCIAL

1,01,41,500

0

1,01,41,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ASSISTANCE

PROGRAMME

1,02,16,700

TOTAL (MH)

1,02,07,300

9,400

RURAL
5,16,632

DIRECTOR, RURAL

DEPUTY COMMISSIONER,DEPUTY

2515

01-ADMINISTRATI

0

5,16,632

DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER OFFICE, FARIDKOT

ON

AND

PUNJAB

PANCHAYATS

5,16,632

TOTAL (MH)

0

5,16,632

1,07,33,332	TOTAL (DDO)			1,02,07,300	5,26,032
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15,54,389	EXECUTIVE OFFICER/B.D.P.O.	2515	01-ADMINISTRATI	6,81,878	8,72,511
-----------	----------------------------	------	-----------------	----------	----------

	PANCHAYAT SAMITI,HARSA		ON		
--	------------------------	--	----	--	--

	CHHINA,AMRITSAR				
--	-----------------	--	--	--	--

-----		*****		-----	-----
15,54,389		TOTAL (MH)		6,81,878	8,72,511

-----	*****			-----	-----
15,54,389	TOTAL (DDO)			6,81,878	8,72,511

2,23,859	EXECUTIVE	2235	04-LEGAL AID TO	2,23,859	0
----------	-----------	------	-----------------	----------	---

	OFFICER/B.D.P.O.,PANCHAYAT		THE POOR		
--	----------------------------	--	----------	--	--

	SAMITI, ABOHAR				
--	----------------	--	--	--	--

-----	*****	-----
2,23,859	TOTAL (MH)	2,23,859 0

40,87,303	2515 01-ADMINISTRATI	24,84,434 16,02,869
	ON	

-----	*****	-----
40,87,303	TOTAL (MH)	24,84,434 16,02,869

-----	*****	-----
43,11,162	TOTAL (DDO)	27,08,293 16,02,869

15,57,796	ADDITIONAL DEPUTY/DEPUTY	2515 01-ADMINISTRATI	7,75,456 7,82,340
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PANCHAYATS

GURDASPUR

DOCTORS IN

RURAL

DISPENSARIES

2,15,96,187

TOTAL (MH)

0

2,15,96,187

2,31,53,983

TOTAL (DDO)

7,75,456

2,23,78,527

5,24,948

ADDITIONAL DEPUTY COMMISSIONER

2515

01-ADMINISTRATI

2,88,682

2,36,266

(D),ADDITIONAL DEPUTY

ON

COMMISSIONER (D), PATIALA

5,24,948

TOTAL (MH)

2,88,682

2,36,266

1,14,72,717	3604	09-GRANTS FOR	0	1,14,72,717
		SERVICE		
		PROVIDER		
		DOCTORS IN		
		RURAL		
		DISPENSARIES		

-----	*****	-----
1,14,72,717	TOTAL (MH)	0 1,14,72,717

-----	*****	-----
1,19,97,665	TOTAL (DDO)	2,88,682 1,17,08,983

69,59,981	ADDITIONAL DEPUTY COMMISSIONER	3604	09-GRANTS FOR	0	69,59,981
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SERVICE

PROVIDER

RURAL

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69,59,981	TOTAL (MH)	0	69,59,981
-----------	------------	---	-----------

-----		*****		-----	
69,59,981		TOTAL (DDO)		0	69,59,981

RURAL 29,22,341	DIRECTOR, RURAL DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEV.),DISTT. RURAL DEV. AGENCY AND PUNJAB	ADDITIONAL DEPUTY COMMISSIONER SANGRUR	2515	01-ADMINISTRATI ON	14,58,970	14,63,371
PANCHAYATS						

-----		*****		-----	
29,22,341		TOTAL (MH)		14,58,970	14,63,371

59,53,464		3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	0	59,53,464
-----------	--	------	---	---	-----------

DISPENSARIES

TOTAL (MH)

0

59,53,464

59,53,464

TOTAL (DDO)

14,58,970

74,16,835

88,75,805

ADDITIONAL DEPUTY COMMISSIONER

2515

01-ADMINISTRATI

70,63,343

83,00,985

1,53,64,328

(DEVELOPMENT), ADDITIONAL DEPUTY

ON

COMMISSIONER (DEVELOPMENT)

TOTAL (MH)

70,63,343

83,00,985

1,53,64,328

-----	*****	-----
1,53,64,328	TOTAL (DDO)	70,63,343 83,00,985

1,11,17,104	ADDITIONAL DEPUTY COMMISSIONER 3604 09-GRANTS FOR	0 1,11,17,104
	(DEVELOPMENT), MOHALI	SERVICE
		PROVIDER
		DOCTORS IN
		RURAL
		DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

RURAL DIRECTOR, RURAL TOTAL (MH) 0 1,11,17,104
1,11,17,104

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

*****-----

1,11,17,104 TOTAL (DDO) 0 1,11,17,104

1,37,786 ADDITIONAL DEPUTY 2217 02-LOCAL 59,968 77,818

COMMISSIONER (DEV), ADC (DEV) GOVERNMENT

DIRECTORATE

3,29,904 04-TOWN PLANNER 1,80,352 1,49,552

1,15,84,794	TOTAL (MH)	2,40,320	1,13,44,474

31,30,610	3604	09-GRANTS FOR	0	31,30,610
		SERVICE		
		PROVIDER		
		DOCTORS IN		
		RURAL		
		DISPENSARIES		

31,30,610	TOTAL (MH)	0	31,30,610

1,47,15,404	TOTAL (DDO)	2,40,320	1,44,75,084

47,33,330	ADDITIONAL DEPUTY	3604	09-GRANTS FOR	0	47,33,330
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	COMMISSIONER,ADDITIONAL DEPUTY		SERVICE		
--	--------------------------------	--	---------	--	--

	COMMISSIONER		PROVIDER		
--	--------------	--	----------	--	--

			DOCTORS IN		
--	--	--	------------	--	--

			RURAL		
--	--	--	-------	--	--

			DISPENSARIES		
--	--	--	--------------	--	--

-----		*****	-----		
47,33,330		TOTAL (MH)		0	47,33,330

-----	*****		-----		
47,33,330	TOTAL (DDO)			0	47,33,330

1,36,725	ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	0	1,36,725
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		COMMISSIONER,ADDITIONAL DEPUTY		T OF MEDICAL		
		COMMISSIONER)DEVELOPMENT),		CHARGES TO		
		MANSA		PUNJAB		
				GOVERNMENT		
				PENSIONERS		
RURAL 6,00,000	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2235	39-CREATION OF	0	6,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY		VICTIM		
AND	PUNJAB	COMMISSIONER)DEVELOPMENT),		COMPENSATION		
PANCHAYATS		MANSA		FUND		

7,36,725

TOTAL(MH)

0

7,36,725

7,36,725

TOTAL(DDO)

0

7,36,725

4,83,338

ADDITIONAL DEPUTY

2235

04-LEGAL AID TO

50,804

4,32,534

COMMISSIONER,ADDITIONAL DEPUTY

THE POOR

COMMISSIONER,

2,19,946

09-INTEGRATED

0

2,19,946

CHILD

DEVELOPMENT

SERVICE SCHEME

7,03,284	TOTAL (MH)	50,804	6,52,480
----------	------------	--------	----------

1,31,57,631	3604	09-GRANTS FOR	0	1,31,57,631
		SERVICE		
		PROVIDER		
		DOCTORS IN		
		RURAL		
		DISPENSARIES		

-----	*****	-----	-----
1,31,57,631	TOTAL (MH)	0	1,31,57,631

-----	*****	-----	-----
1,38,60,915	TOTAL (DDO)	50,804	1,38,10,111

25,75,756

SERVICE

PROVIDER

RURAL

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EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

DISPENSARIES

25,75,756

25,75,756

-----		*****	-----	
25,75,756		TOTAL (DDO)	0	25,75,756

RURAL 38,600	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2235	04-LEGAL AID TO	0	38,600
DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER, (DEVELOPMENT),				THE POOR		
AND	PUNJAB	RURAL DEVELOPMENT AGENCY				
PANCHAYATS						

-----		*****	-----	
38,600		TOTAL (MH)	0	38,600

2,47,76,057		3604	09-GRANTS FOR	0	2,47,76,057
SERVICE					
PROVIDER					
DOCTORS IN					

RURAL

DISPENSARIES

TOTAL (MH)

 $\emptyset$

2,47,76,057

2,47,76,057

TOTAL (DDO)

0

2,48,14,657

2,48,14,657

ASSISTANT CONTROLLER (F&A),STATE 2235

03-REIMBURSEMEN

0

4,28,126

4, 28, 126

INSTITUTE OF RURAL DEVELOPMENT

T OF MEDICAL

PUNJAB, SAS NAGAR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
4,28,126		TOTAL (MH)	0	4,28,126

-----		*****	-----	
4,28,126		TOTAL (DDO)	0	4,28,126

25,32,960	BLOCK DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	13,92,836	11,40,124
	OFFICER,BLOCK DEVELOPMENT &		ON		
	PANCHAYAT OFFICER,				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

25,32,960

TOTAL (MH)

13,92,836

11,40,124

25,32,960

TOTAL (DDO)

13,92,836

11,40,124

RURAL
8,390

DIRECTOR, RURAL

BLOCK DEVELOPMENT & PANCHAYAT

2235

03-REIMBURSEMEN

0

8,390

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT &

T OF MEDICAL

AND

PUNJAB

PANCHAYAT OFFICER, JALANDHAR

CHARGES TO

PANCHAYATS

PUNJAB

GOVERNMENT

PENSIONERS

8,390	TOTAL (MH)	0	8,390
-------	------------	---	-------

17,06,004	2515	01-ADMINISTRATI	9,12,772	7,93,232
		ON		

-----	*****	-----
17,06,004	TOTAL (MH)	9,12,772 7,93,232

-----	*****	-----
17,14,394	TOTAL (DDO)	9,12,772 8,01,622

47,05,950	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	22,88,404	24,17,546
	OFFICER,BLOCK DEVELOPEMNT &		ON		
	PANCHAYAT OFFICER				

47,05,950		TOTAL (MH)	22,88,404	24,17,546

47,05,950		TOTAL (DDO)	22,88,404	24,17,546

14,100	BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	0	14,100
	OFFICER,BLOCK DEVELOPMENT AND		T OF MEDICAL		
	PANCHAYAT OFFICE		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

14,100		TOTAL (MH)	0	14,100

[illegible]

22,41,854	OFFICER,BLOCK DEVELOPMENT AND	OTHER BENEFITS		
	PANCHAYAT OFFICER	TO THE FREEDOM		
		FIGHTERS AND		
		THEIR WARDS		
		03-REIMBURSEMEN	2,93,578	19,48,276
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
		03-STATE SOCIAL	3,47,85,000	0
		ASSISTANCE		
		PROGRAMME		
		04-LEGAL AID TO	3,40,194	86,379
4,26,573		THE POOR		

2,84,62,500

04-STATE SOCIAL

2,84,62,500

0

ASSISTANCE

PROGRAMME

95,928

06-INTEGRATED

47,964

47,964

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

4,75,728

09-INTEGRATED

2,37,864

2,37,864

CHILD

DEVELOPMENT

			SERVICE SCHEME		
5,50,000			48-NALSA'S	0	5,50,000
			COMPENSATION		
			SCHEME FOR		
			WOMEN		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

-----	*****	-----
6,72,82,683	TOTAL (MH)	6,41,74,600 31,08,083

RURAL 4,42,49,383	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	2,12,86,257	2,29,63,126
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND		ON		
AND	PUNJAB	PANCHAYAT OFFICER				
PANCHAYATS						

-----	*****	-----
4,42,49,383	TOTAL (MH)	2,12,86,257 2,29,63,126

42,44,704	3054	02-STATE	9,73,439	32,71,265
		HIGHWAYS		

-----	*****	-----
	TOTAL (MH)	9,73,439 32,71,265

42,44,704

78,53,476

78,53,476

11,84,202

16,34,388

3604	09-GRANTS FOR	0	78,53,476
	SERVICE		
	PROVIDER		
	DOCTORS IN		
	RURAL		
	DISPENSARIES		

	TOTAL (MH)	0	78,53,476
5054	10-CENTRAL ROAD	11,84,202	0
	FUND		
	44-SPECIAL	16,34,388	0

ROADS

0

OF ROADS AND

BRIDGES

TOTAL (MH)

28,18,590

79,800

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

12,65,28,636	TOTAL (DDO)	8,92,52,886	3,72,75,750
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RURAL 38,294	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	0	38,294
-----------------	-----------------	---------------------------------	------	-----------------	---	--------

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND	T OF MEDICAL
-------------	------------------------------------	-----------------------	--------------

AND	PUNJAB	PANCHAYAT OFFICER	CHARGES TO
-----	--------	-------------------	------------

PANCHAYATS	PUNJAB
------------	--------

GOVERNMENT

PENSIONERS

4,00,000	48-NALSA 'S	0	4,00,000
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COMPENSATION

SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

-----	*****	-----	-----
33,36,684	TOTAL (MH)	28,18,590	5,18,094

1,92,224	2515	01-ADMINISTRATI	1,74,224	18,000
		ON		

-----	*****	-----	-----
1,92,224	TOTAL (MH)	1,74,224	18,000

-----	*****	-----	-----
12,71,59,154	TOTAL (DDO)	8,94,27,110	3,77,32,044

15,91,449	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	12,55,549	3,35,900
	OFFICER,BLOCK DEVELOPMENT AND		ON		
	PANCHAYAT OFFICER,				

-----		*****	-----		
		TOTAL (MH)		12,55,549	3,35,900
15,91,449					

-----		*****	-----		
		TOTAL (DDO)		12,55,549	3,35,900
15,91,449					

9,400	BLOCK DEVELOPMENT AND PANCHAYAT	2235	01-PENSION AND	0	9,400
	OFFICER, FEROZEPUR		OTHER BENEFITS		
			TO THE FREEDOM		
			FIGHTERS AND		
			THEIR WARDS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	0	23,468
23,468						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, FEROZEPUR			T OF MEDICAL		
AND	PUNJAB			CHARGES TO		
PANCHAYATS				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
-----			*****		-----	-----

32,868			TOTAL (MH)		0	32,868

10,97,366	2515	01-ADMINISTRATI	3,76,663	7,20,703
		ON		

-----	*****	-----
10,97,366	TOTAL (MH)	3,76,663 7,20,703

-----	*****	-----
11,30,234	TOTAL (DDO)	3,76,663 7,53,571

12,18,140	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	10,11,358	2,06,782
	OFFICER,MOHALI, SAS NAGAR		ON		

-----	*****	-----
12,18,140	TOTAL (MH)	10,11,358 2,06,782

-----	*****	-----
12,18,140	TOTAL (DDO)	10,11,358 2,06,782

10,23,603	BLOCK DEVELOPMENT AND PANCHAYAT 2515 01-ADMINISTRATI	3,79,432 6,44,171
	OFFICER,NEHRI KOTHI, JAITON	ON
	ROAD, GONIANA	

-----	*****	-----
10,23,603	TOTAL (MH)	3,79,432 6,44,171

-----	*****	-----
10,23,603	TOTAL (DDO)	3,79,432 6,44,171

78,231	BLOCK DEVELOPMENT AND PANCHAYAT 2235 03-REIMBURSEMEN	0 78,231
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OFFICER,PANCHAYAT SAMITI,

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
RURAL 10,000	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	48-NALSA'S	0	10,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,PANCHAYAT SAMITI,			COMPENSATION		
AND	PUNJAB			SCHEME FOR		
PANCHAYATS				WOMEN		
				VICTIMS/SURVIVO		

88,231

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

88,231

TOTAL (MH)

0

88,231

5,37,184

2515

01-ADMINISTRATI

2,68,592

2,68,592

ON

5,37,184

TOTAL (MH)

2,68,592

2,68,592

6,25,415

TOTAL (DDO)

2,68,592

3,56,823

8,45,569	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	3,22,862	5,22,707
	OFFICER,PANCHAYAT SAMITI, AJNALA		ON		

-----		*****	-----		
		TOTAL (MH)		3,22,862	5,22,707
8,45,569					

-----	*****	-----			
	TOTAL (DDO)			3,22,862	5,22,707
8,45,569					

2,38,436	BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	0	2,38,436
	OFFICER,PANCHAYAT SAMITI,		T OF MEDICAL		
	LUDHIANA-1		CHARGES TO		
			PUNJAB		
			GOVERNMENT		

					PENSIONERS		
8,50,000					48-NALSA'S	0	8,50,000
					COMPENSATION		
					SCHEME FOR		
					WOMEN		
					VICTIMS/SURVIVO		
					URS OF SEXUAL		
					ASSAULT/OTHER		
					CRIMES-2018		

*****-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

10,88,436				TOTAL (MH)	0	10,88,436
-----------	--	--	--	------------	---	-----------

RURAL 8,51,272	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	4,22,536	4,28,736
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, PANCHAYAT SAMITI,	ON
-------------	--	----

AND	PUNJAB	LUDHIANA-1
-----	--------	------------

PANCHAYATS

-----	*****	-----
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19,39,708				TOTAL (MH)	4,22,536	15,17,172
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-----	*****	-----
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19,39,708		TOTAL (DDO)			4,22,536	15,17,172
-----------	--	-------------	--	--	----------	-----------

12,18,988	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	7,81,188	4,37,800
	OFFICER.,BLOCK DEVELOPMENT AND		ON		
	PANCHAYAT OFFICER				

-----	*****	-----
12,18,988	TOTAL (MH)	7,81,188 4,37,800

-----	*****	-----
12,18,988	TOTAL (DDO)	7,81,188 4,37,800

51,333	BLOCK DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	51,333
	OFFICER, GURU HAR SAHAI		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

51,333		TOTAL (MH)	0	51,333

51,333		TOTAL (DDO)	0	51,333

43,770	BLOCK DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	43,770
	OFFICER, ZIRA		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

43,770		TOTAL (MH)	0	43,770

NAME OF PROGRESSIVE		NAME OF		MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
<div>-----</div> <div>-----</div>							
RURAL	DIRECTOR, RURAL	TOTAL (DDO)				0	43,770
43,770							
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND PUNJAB							
PANCHAYATS							

29,67,504	BLOCK DEVELOPOMENT & PANCHAYAT	2515	01-ADMINISTRATI	14,87,227	14,80,277
	OFFICER,GURDASPUR		ON		

-----	*****	-----
30,11,274	TOTAL (MH)	14,87,227 15,24,047

-----	*****	-----
30,11,274	TOTAL (DDO)	14,87,227 15,24,047

64,19,250	CHIEF ENGINEER (RDP AND	2515	01-ADMINISTRATI	29,80,030	34,39,220
	PR),RURAL DEVELOPMENT &		ON		

PANCHAYTI RAJ, VIKAS BHAWAN

SECTOR 62, SAS NAGAR

-----	*****	-----
64,19,250	TOTAL (MH)	29,80,030 34,39,220

64,19,250

TOTAL (DDO)

29,80,030

34,39,220

16,383

CHIEF EXECUTIVE OFFICER, ZILA

2235

03-REIMBURSEMEN

0

16,383

PARISHAD,ROPAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

0

83,920

THE POOR

1,00,303

TOTAL (MH)

0

1,00,303

-----		*****	-----	
1,00,303		TOTAL (DDO)	0	1,00,303

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 5,14,220	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	01-ADMINISTRATI	2,57,110	2,57,110
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O,ZILA PARISHAD,			ON		
AND	PUNJAB	SANGRUR				
PANCHAYATS						

5,14,220		TOTAL (MH)	2,57,110	2,57,110

5,14,220		TOTAL (DDO)	2,57,110	2,57,110

2,03,220	CHIEF EXECUTIVE	2515	01-ADMINISTRATI	0	2,03,220
	OFFICER/B.D.P.O.,ZILA PARISHAD,		ON		
	KAPURTHALA				

2,03,220		TOTAL (MH)	0	2,03,220

2,03,220	TOTAL (DDO)	0	2,03,220
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2,632	CHIEF EXECUTIVE	2235	04-LEGAL AID TO	0	2,632
	OFFICER/D.D.P.O,ZILA PARISHAD		THE POOR		
	NAWANSHAHAR				

4,00,000			48-NALSA'S	0	4,00,000
			COMPENSATION		
			SCHEME FOR		
			WOMEN		
			VICTIMS/SURVIVO		
			URS OF SEXUAL		
			ASSAULT/OTHER		
			CRIMES-2018		

-----	*****	-----			
4,02,632	TOTAL (MH)	0	4,02,632		

-----	*****	-----
4,02,632	TOTAL (DDO)	0 4,02,632

1,92,640	CHIEF EXECUTIVE	2515	01-ADMINISTRATI	96,320	96,320
	OFFICER/D.D.P.O., ZILA		ON		
	PARISHAD, GURDASPUR				

-----	*****	-----
1,92,640	TOTAL (MH)	96,320 96,320

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****	-----			

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			96,320	96,320
1,92,640						

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

4,45,308	CHIEF EXECUTIVE	2515	01-ADMINISTRATI	1,02,572	3,42,736
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OFFICER/D.D.P.O.,ZILA PARISHAD ON

FARIDKOT

		*****	-----			

6,37,948		TOTAL (MH)		1,98,892	4,39,056
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-----	*****	-----
6,37,948	TOTAL (DDO)	1,98,892 4,39,056

3,44,352	CHIEF EXECUTIVE	2515	01-ADMINISTRATI	0	3,44,352
	OFFICER/D.D.PO,ZILA PARISHAD		ON		
	MOGA				

-----	*****	-----
3,44,352	TOTAL (MH)	0 3,44,352

-----	*****	-----
3,44,352	TOTAL (DDO)	0 3,44,352

7,49,985	CHIEF EXECUTIVE, ZILA PARISHAD	2515	01-ADMINISTRATI	4,26,509	3,23,476
	BDPO, ROPAR		ON		

7,49,985		TOTAL (MH)		4,26,509	3,23,476

7,49,985		TOTAL (DDO)		4,26,509	3,23,476

9,322	CHIEF EXECUTIVE,ZILA PARISHAD,	2235	03-REIMBURSEMEN	0	9,322
	KAPURTHALA		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 9,322	DIRECTOR, RURAL	TOTAL (MH)	0	9,322
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

9,322	TOTAL (DDO)	0	9,322
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68,21,54,905

CONTROLLER PANCHAYATI RAJ (F), 3604

08-COMPENSATION

55,00,54,890

13,21,00,015

RUPAL DEVELOPMENT AND PANCHAYAT

S TO GRAM

DEVELOPMENT PUNJAB

PANCHAYAT

SAMITIES IN

LIEU OF TAX ON

THE SALE OF

COUNTRY LIQUOR

2,12,40,00,000

29-GRANTS-IN-AI

0

2,12,40,00,000

D TO PRI'S AS

PER

RECOMMENDATIONS

OF 15TH

CENTRAL FINANCE

COMMISSION

64,39,197	TOTAL (DDO)	0	64,39,197
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5,25,000	DEPUTY COMMISSIONER, MOHALI	4515	04-PRADHAN	0	5,25,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				MANTRI AWAS		
				YOJANA		
RURAL 13,50,000	DIRECTOR, RURAL	DEPUTY COMMISSIONER, MOHALI	4515	10-PRADHAN	0	13,50,000

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

10,80,00,000

16,83,66,000

27,82,41,000

MANTRI AWAS

YOJANA

28-SHYAMA 0 10,80,00,000

PRASAD MUKHERJI

RURBAN MISSION

37-SHYAMA 0 16,83,66,000

PRASAD MUKHERJI

RURBAN MISSION

***** -----

TOTAL (MH) 0 27,82,41,000

***** -----

TOTAL (DDO) 0 27,82,41,000

27,82,41,000

1,42,112	DEPUTY COMMISSIONER/ADDITIONAL	2217	02-LOCAL	71,056	71,056
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	DEPUTY COMMISSIDONER (DEV),ADC		GOVERNMENT		
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	(DEV) MOGA		DIRECTORATE		
--	------------	--	-------------	--	--

5,28,691			04-TOWN PLANNER	3,55,279	1,73,412
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-----		*****		-----	-----
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6,70,803		TOTAL (MH)		4,26,335	2,44,468
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-----	*****			-----	-----
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6,70,803	TOTAL (DDO)			4,26,335	2,44,468
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24,91,010	DEPUTY COMMISSIONER/ADDITIONAL	3604	09-GRANTS FOR	0	24,91,010
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	DEPUTY COMMISSIONER (D),MUKATSAR		SERVICE		
--	----------------------------------	--	---------	--	--

			PROVIDER		
--	--	--	----------	--	--

DOCTORS IN

RURAL

DISPENSARIES

-----	*****	-----
24,91,010	TOTAL (MH)	0 24,91,010

-----	*****	-----
24,91,010	TOTAL (DDO)	0 24,91,010

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	3604	09-GRANTS FOR	0	23,28,370
23,28,370						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, DEPUTY COMMISSIONER			SERVICE		
-------------	---	--	--	---------	--	--

AND	PUNJAB	(D), NAWANSHAHAR		PROVIDER		
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PANCHAYATS				DOCTORS IN		
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RURAL

DISPENSARIES

-----			*****	-----	-----	

			TOTAL (MH)		0	23,28,370
23,28,370						

-----		*****		-----	-----	

		TOTAL (DDO)			0	23,28,370
23,28,370						

7,79,424		DEPUTY CONTROLLER (F&A), REGIONAL	2415	01-HOME	3,89,712	3,89,712
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	RURAL DEVELOPMENT ORGANIZATION	ECONOMIC WING		
	S.A.S. NAGAR	OF GRAM SEWAK		
		TRAINING CENTRE		
		AT NABHA		

-----	*****	-----		
7,79,424	TOTAL (MH)	3,89,712	3,89,712	

-----	*****	-----		
7,79,424	TOTAL (DDO)	3,89,712	3,89,712	

44,52,935	DEPUTY CONTROLLER, (F&A), SAINIK 2235	01-DISTRICT	20,40,013	24,12,922
	WELFARE, PUNJAB	SOLDIERS,		
		SAILORS AND		
		AIRMEN'S		
		WELFARE BOARD		

4,59,16,972		45-GUARDIANS OF	0	4,59,16,972
		GOVERNANCE		
		(PUNJAB		
		EX-SERVICEMEN		
		CORPORATION)		

-----	*****	-----
5,03,69,907	TOTAL (MH)	20,40,013 4,83,29,894

-----	*****	-----
5,03,69,907	TOTAL (DDO)	20,40,013 4,83,29,894

5,37,107	DEPUTY DIRECTOR PANCHAYAT,RURAL 2235	03-REIMBURSEMEN	0	5,37,107
	DEVELOPMENT AND PANCHAYAT	T OF MEDICAL		

CHARGES TO

Page 1785

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PENSIONERS

5,37,107	TOTAL (MH)	0	5,37,107
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5,37,107	TOTAL (DDO)	0	5,37,107
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RURAL 3,43,612	DIRECTOR, RURAL	DEPUTY SECRETARY (REVENUE) TO	2235	08-DIRECTORATE	1,71,806	1,71,806
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, FINANCIAL COMMISSIONER'S, PUNJAB	FOR RELIEF TO
-------------	--	---------------

AND	PUNJAB	SECTT.,CHANDIGARH	PERSONS
-----	--------	-------------------	---------

PANCHAYATS	AFFECTED BY
------------	-------------

RIOTS

-----	*****	-----
3,43,612	TOTAL(MH)	1,71,806 1,71,806

-----	*****	-----
3,43,612	TOTAL (DDO)	1,71,806 1,71,806

40,35,320	DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	0	40,35,320
	COMMISSIONER (RURAL		SERVICE		

	DEVELOPMENT), FEROZEPUR		PROVIDER		
			DOCTORS IN		
			RURAL		
			DISPENSARIES		

40,35,320		TOTAL (MH)		0	40,35,320

40,35,320		TOTAL (DDO)		0	40,35,320

1,71,61,328	DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	0	1,71,61,328
	COMMISSIONER (RURAL		SERVICE		
	DEVELOPMENT), JALANDHAR		PROVIDER		
			DOCTORS IN		

RURAL

DISPENSARIES

-----	*****	-----
1,71,61,328	TOTAL (MH)	0 1,71,61,328

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			0	1,71,61,328
1,71,61,328						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					

PANCHAYATS

1,01,90,530	DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	0	1,01,90,530
	COMMISSIONER (RURAL		SERVICE		
	DEVELOPMENT), KAPURTHALA		PROVIDER		
			DOCTORS IN		
			RURAL		
			DISPENSARIES		
-----		*****	-----		
2,73,51,858		TOTAL (MH)		0	2,73,51,858
-----		*****	-----		
2,73,51,858		TOTAL (DDO)		0	2,73,51,858

2,73,69,646	DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	0	2,73,69,646
	COMMISSIONER (RURAL		SERVICE		
	DEVELOPMENT),RURAL DEVELOPMENT,		PROVIDER		
	LUDHIANA		DOCTORS IN		
			RURAL		
			DISPENSARIES		

-----	*****	-----
2,73,69,646	TOTAL (MH)	0 2,73,69,646

-----	*****	-----
2,73,69,646	TOTAL (DDO)	0 2,73,69,646

26,25,280	DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	0	26,25,280
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	COMMISSIONER (RURAL	SERVICE
	DEVELOPMENT),RURAL DEVELOPMENT,	PROVIDER
	MANSA	DOCTORS IN
		RURAL
		DISPENSARIES

-----	*****	-----
26,25,280	TOTAL (MH)	0 26,25,280

-----	*****	-----
26,25,280	TOTAL (DDO)	0 26,25,280

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	0	1,13,24,302
1,13,24,302						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY		SERVICE		
-------------	---------------------------	--------------------------------	--	---------	--	--

AND	PUNJAB	COMMISSIONER, HOSHIARPUR		PROVIDER		
-----	--------	--------------------------	--	----------	--	--

PANCHAYATS				DOCTORS IN		
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				RURAL		
--	--	--	--	-------	--	--

				DISPENSARIES		
--	--	--	--	--------------	--	--

			*****	-----		

1,39,49,582			TOTAL (MH)		0	1,39,49,582
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			*****	-----		

1,39,49,582		TOTAL (DDO)			0	1,39,49,582
-------------	--	-------------	--	--	---	-------------

7,55,656	DEVELOPMANT OFFICER WOMEN	2515	01-ADMINISTRATI	3,75,816	3,79,840
	PROGRAMME, ROPAR		ON		

-----	*****	-----
7,55,656	TOTAL (MH)	3,75,816 3,79,840

-----	*****	-----
7,55,656	TOTAL (DDO)	3,75,816 3,79,840

12,12,720	DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	6,03,336	6,09,384
	PROGRAMME, FARIDKOT		ON		

-----	*****	-----
12,12,720	TOTAL (MH)	6,03,336 6,09,384

-----			-----	-----
12,12,720	TOTAL (DDO)		6,03,336	6,09,384

98,800	DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	98,800	0
	PROGRAMME, MUKATSAR		ON		

-----			-----	-----
98,800	TOTAL (MH)		98,800	0

-----			-----	-----
98,800	TOTAL (DDO)		98,800	0

4,65,062	DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	2,71,404	1,93,658
	PROGRAMME, SANGRUR		ON		

4,65,062

10,42,260

15,07,322

15,07,322

3,24,046

DEVELOPMENT OFFICER, WOMEN

2515

01-ADMINISTRATI

6,94,440

3,47,820

PROGRAMME, AMRITSAR

ON

TOTAL (MH)

9,65,844

5,41,478

TOTAL (DDO)

9,65,844

5,41,478

DEVELOPMENT OFFICER, WOMEN

2515

01-ADMINISTRATI

1,60,532

1,63,514

PROGRAMME, FATEHGARH SAHIB

ON

3,24,046	TOTAL (MH)	1,60,532	1,63,514
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3,24,046	TOTAL (DDO)	1,60,532	1,63,514
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10,95,792	DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	5,46,888	5,48,904
	PROGRAMME, GURDASPUR		ON		

-----	*****	-----	-----
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10,95,792	TOTAL (MH)	5,46,888	5,48,904
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-----	*****	-----	-----
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10,95,792	TOTAL (DDO)	5,46,888	5,48,904
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8,18,200

2515

 θ

8,18,200

ON

0

8,18,200

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UPTO PREVIOUS MONTH DURING THE MONTH

 θ

PUNJAB

PANCHAYATS

1,20,880	DEVELOPMENT OFFICER,DEVELOPMENT	2515	01-ADMINISTRATI	60,440	60,440
	OFFICER, WOMEN PROGRAMME,		ON		
	JALANDHAR				

-----		*****	-----	-----	
9,39,080		TOTAL (MH)		60,440	8,78,640

-----	*****	-----	-----		
9,39,080	TOTAL (DDO)			60,440	8,78,640

4,00,000	DEVELOPMENT OFFICER,DEVELOPMENT	2235	48-NALSA'S	0	4,00,000
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	OFFICER, WOMEN PROGRAMME, NAWAN	COMPENSATION		
	SHAHAR	SCHEME FOR		
		WOMEN		
		VICTIMS/SURVIVO		
		URS OF SEXUAL		
		ASSAULT/OTHER		
		CRIMES-2018		

-----	*****	-----
4,00,000	TOTAL (MH)	0 4,00,000

-----	*****	-----
4,00,000	TOTAL (DDO)	0 4,00,000

1,42,968	DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	70,476	72,492
	PROGRAMME, FEROZEPUR		ON		

-----	*****	-----
1,42,968	TOTAL (MH)	70,476 72,492

-----	*****	-----
1,42,968	TOTAL (DDO)	70,476 72,492

5,94,280	DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	2,95,628	2,98,652
	PROGRAMME, KAPURTHALA		ON		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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5,94,280			TOTAL (MH)		2,95,628	2,98,652
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RURAL	DIRECTOR, RURAL	*****			-----	-----

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

5,94,280		TOTAL (DDO)			2,95,628	2,98,652
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3,98,212		DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	1,96,208	2,02,004
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		PROGRAMME, LUDHIANA		ON		
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9,92,492

TOTAL (MH)

4,91,836

5,00,656

9,92,492

TOTAL (DDO)

4,91,836

5,00,656

12,972

DEVELOPMENT OFFICER,WOMEN

2235

03-REIMBURSEMEN

0

12,972

PROGRAMME, MANSA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

12,972

TOTAL (MH)

0

12,972

-----				-----	-----
12,972	TOTAL (DDO)			0	12,972

2,05,750	DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	1,02,200	1,03,550
	PROGRAMME, PATIALA		ON		

-----				-----	-----
2,05,750		TOTAL (MH)		1,02,200	1,03,550

-----				-----	-----
2,05,750	TOTAL (DDO)			1,02,200	1,03,550

8,41,262	DISTRICT DEVELOPMENT &	2515	01-ADMINISTRATI	4,20,256	4,21,006
	PANCHAYAT OFFICER,AMRITSAR		ON		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

8,41,262			TOTAL (MH)		4,20,256	4,21,006
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RURAL

DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

8,41,262		TOTAL (DDO)			4,20,256	4,21,006
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3,67,152	DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	3,67,152	0
	OFFICER,DISTRICT DEVELOPMENT &	ON		
	PANCHAYAT OFFICER,			

-----	*****	-----
12,08,414	TOTAL (MH)	7,87,408 4,21,006

-----	*****	-----
12,08,414	TOTAL (DDO)	7,87,408 4,21,006

10,84,592	DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	5,66,642	5,17,950
	OFFICER,DISTRICT DEVELOPMENT &	ON		
	PANCHAYAT OFFICER, PATIALA			

10,84,592		TOTAL (MH)	5,66,642	5,17,950

10,84,592		TOTAL (DDO)	5,66,642	5,17,950

1,28,246	DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	0	1,28,246
	OFFICER, FEROZEPUR	ON		

1,28,246		TOTAL (MH)	0	1,28,246

1,28,246		TOTAL (DDO)	0	1,28,246

4,37,478	DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	2,17,466	2,20,012
	OFFICER, KAPURTHALA	ON		

4,37,478	TOTAL (MH)		2,17,466	2,20,012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

RURAL	DIRECTOR, RURAL	*****		
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

4,37,478	TOTAL (DDO)	2,17,466	2,20,012
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4,67,132	DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	40,860	4,26,272
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OFFICER, LUDHIANA ON

-----	*****	-----
9,04,610	TOTAL (MH)	2,58,326 6,46,284

-----	*****	-----
9,04,610	TOTAL (DDO)	2,58,326 6,46,284

5,34,972	DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	2,67,486	2,67,486
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OFFICER, ROPAR

ON

TOTAL (MH)

2,67,486

2,67,486

5,34,972

TOTAL (DDO)

2,67,486

2,67,486

5,34,972

DISTRICT DEVELOPMENT & PANCHAYAT 2515

01-ADMINISTRATI

3,76,858

3,92,182

7,69,040

OFFICER, SANGRUR

ON

TOTAL (MH)

3,76,858

3,92,182

7,69,040

7,69,040	TOTAL (DDO)	3,76,858	3,92,182
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3,49,883	DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	0	3,49,883
	PANCHAYAT OFFICER, FATEHGARH		ON		
	SAHIB				

-----	*****	-----
3,49,883	TOTAL (MH)	0 3,49,883

-----	*****	-----
3,49,883	TOTAL (DDO)	0 3,49,883

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RURAL 39,723	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	0	39,723
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,DISTRICT		T OF MEDICAL		
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AND	PUNJAB	DEVELOPMENT AND PANCHAYAT		CHARGES TO		
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PANCHAYATS		OFFICER		PUNJAB		
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GOVERNMENT

PENSIONERS

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39,723			TOTAL (MH)		0	39,723
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2,80,768			2515	01-ADMINISTRATI	1,40,384	1,40,384
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ON

-----	*****	-----
2,80,768	TOTAL (MH)	1,40,384 1,40,384

-----	*****	-----
3,20,491	TOTAL (DDO)	1,40,384 1,80,107

9,36,541	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, GURDASPUR	2515	01-ADMINISTRATI ON	5,96,305	3,40,236
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-----	*****	-----
9,36,541	TOTAL (MH)	5,96,305 3,40,236

-----	*****	-----
9,36,541	TOTAL (DDO)	5,96,305 3,40,236

9,23,488	DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	4,61,744	4,61,744
	PANCHAYAT OFFICER,HOSHIARPUIR		ON		

-----		*****	-----		
		TOTAL (MH)		4,61,744	4,61,744

-----	*****	-----			
	TOTAL (DDO)			4,61,744	4,61,744

1,00,000	DISTRICT DEVELOPMENT AND	2235	02-EX-GRATIA	0	1,00,000
	PANCHAYAT OFFICER,PATIALA		PAYMENTS TO		
			FAMILIES OF		
			MINISTERS,		
			GOVERNMENT		

SERVANTS ETC.

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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DYING IN

HARNESS

RURAL 6,97,414	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	0	6,97,414
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,PATIALA		T OF MEDICAL		
AND	PUNJAB			CHARGES TO		
PANCHAYATS				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

7,97,414			TOTAL (MH)	0	7,97,414

7,97,414			TOTAL (DDO)	0	7,97,414

13,83,550		DIVISIONAL DEPUTY DIRECTOR,	2515	01-ADMINISTRATI	6,90,050	6,93,500
		PANCHAYATI RAJ AND COMMUNITY		ON		
		DEVELOPMENT, PATIALA				

13,83,550			TOTAL (MH)	6,90,050	6,93,500

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13,83,550	TOTAL (DDO)	6,90,050	6,93,500
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15,70,620	DIVISIONAL DEPUTY	2515	01-ADMINISTRATI	7,85,310	7,85,310
	DIRECTOR,PANCHAYATI RAJ &		ON		
	COMMUNITY DEVELOPMENT, JALANDHAR				

-----	*****	-----
15,70,620	TOTAL (MH)	7,85,310 7,85,310

-----	*****	-----
15,70,620	TOTAL (DDO)	7,85,310 7,85,310

9,01,048	DIVISIONAL DEPUTY DIRECTOR,RURAL	2515	01-ADMINISTRATI	4,50,274	4,50,774
	DEVELOPMENT AND PANCHAYATS,		ON		
	FEROZEPUR				

-----		*****	-----	
9,01,048		TOTAL (MH)	4,50,274	4,50,774

-----		*****	-----	
9,01,048		TOTAL (DDO)	4,50,274	4,50,774

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL	DIRECTOR, RURAL	EDUCATIONAL PANCHAYAT	2515	01-ADMINISTRATI	1,26,788	1,29,092
2,55,880						

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,GURDASPUR

ON

AND PUNJAB

PANCHAYATS

-----	*****	-----
2,55,880	TOTAL (MH)	1,26,788 1,29,092

-----	*****	-----
2,55,880	TOTAL (DDO)	1,26,788 1,29,092

3,36,930	EDUCATIONAL PUNCHAYAT	2515	01-ADMINISTRATI	1,66,890	1,70,040
	OFFICER,AMRITSAR		ON		

-----	*****	-----
3,36,930	TOTAL (MH)	1,66,890 1,70,040

-----		-----	-----
3,36,930	TOTAL (DDO)	1,66,890	1,70,040

3,43,548	EXECUTIVE ENGINEER RURAL WORKS	2235	03-REIMBURSEMEN	0	3,43,548
	(B&R) MALERKOLTA, SANGRUR		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----		-----	-----
3,43,548	TOTAL (MH)	0	3,43,548

-----		-----	-----
	TOTAL (DDO)	0	3,43,548

3,43,548

40,53,986	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	22,21,342	18,32,644
	RAJ PW (C&M) DIVISIONS,AMRITSAR		ON		

-----		*****	-----	-----	
40,53,986		TOTAL (MH)		22,21,342	18,32,644

-----	*****	-----			
40,53,986	TOTAL (DDO)			22,21,342	18,32,644

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	23,83,609	30,48,637
54,32,246						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,GURDASPUR			ON		
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AND	PUNJAB					
-----	--------	--	--	--	--	--

PANCHAYATS						
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-----			*****		-----	-----

			TOTAL (MH)		23,83,609	30,48,637
54,32,246						

-----		*****			-----	-----

		TOTAL (DDO)			23,83,609	30,48,637
54,32,246						

		EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	22,30,181	39,37,038
61,67,219						

		RAJ PW (C&M)		ON		
--	--	--------------	--	----	--	--

DIVISIONS, HOSHIARPUR

-2,79,861

03-CREDIT TO

-2,99,614

19,753

STOCK

58,87,358

TOTAL (MH)

19,30,567

39,56,791

58,87,358

TOTAL (DDO)

19,30,567

39,56,791

55,500

EXECUTIVE ENGINEER, PANCHAYATI

2059

02-DEBIT TO

55,500

 $\emptyset$

RAJ, PW (C&M)

MISCELLANEOUS

DIVISIONS, FATEHGARH SAHIB

ADVANCE

55,500		TOTAL (MH)	55,500	0
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33,33,945		2515	01-ADMINISTRATI	13,09,144	20,24,801
			ON		

-----	*****	-----
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33,33,945		TOTAL (MH)	13,09,144	20,24,801
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-----	*****	-----
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33,89,445		TOTAL (DDO)	13,64,644	20,24,801
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52,26,715	EXECUTIVE ENGINEER, PANCHYATI	2515	01-ADMINISTRATI	18,24,726	34,01,989
	RAJ PW (C&M) DIVISIONS,SANGRUR		ON		

-60

02-DEBIT TO

-60

0

MISCELLANEOUS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADVANCES

52,26,655

TOTAL (MH)

18,24,666

34,01,989

52,26,655

TOTAL (DDO)

18,24,666

34,01,989

RURAL 4,11,785	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	01-ADMINISTRATI	0	4,11,785
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, DIVISION, NAWANSHAHAR	ON
-------------	---	----

AND	PUNJAB
-----	--------

PANCHAYATS

-----	*****	-----
4,11,785	TOTAL (MH)	0 4,11,785

-----	*****	-----
4,11,785	TOTAL (DDO)	0 4,11,785

12,340	EXECUTIVE ENGINEER, PANCHAYAT RAJ 2235	03-REIMBURSEMEN	0	12,340
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PUBLIC WORKS (P.W.) DIVISION	T OF MEDICAL
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MUKATSAR	CHARGES TO
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PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

12,340

2515

01-ADMINISTRATI

16,38,744

17,95,190

ON

TOTAL (MH)

16,38,744

17,95,190

TOTAL (DDO)

16,38,744

18,07,530

57,25,868	EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	23,74,822	33,51,046
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	RAJ PUBLIC WORKS (C&M) DIVISIONS	ON
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-2,45,300			01-DEBIT TO	0	-2,45,300
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STOCK

2,45,300			02-DEBIT TO	0	2,45,300
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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MISCELLANEOUS

ADVANCES

-----		*****	-----	
57,25,868		TOTAL (MH)	23,74,822	33,51,046

-----		*****	-----	
57,25,868		TOTAL (DDO)	23,74,822	33,51,046

RURAL 37,91,961	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	13,81,105	24,10,856
DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)				ON		
AND	PUNJAB	DIVISIONS, FEROZEPUR				
PANCHAYATS						

-----		*****	-----	
37,91,961		TOTAL (MH)	13,81,105	24,10,856

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37,91,961	TOTAL (DDO)	13,81,105	24,10,856
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59,31,201	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	28,70,197	30,61,004
	RAJ PUBLIC WORKS (C&M)		ON		
	DIVISIONS, LUDHIANA				

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59,31,201	TOTAL (MH)	28,70,197	30,61,004
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-----	*****	-----
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59,31,201	TOTAL (DDO)	28,70,197	30,61,004
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2,00,000	EXECUTIVE ENGINEER, PANCHAYATI	2235	02-EX-GRATIA	0	2,00,000
	RAJ PUBLIC WORKS (C&M)		PAYMENTS TO		

	DIVISIONS, MANSA		FAMILIES OF	
			MINISTERS,	
			GOVERNMENT	
			SERVANTS ETC.	
			DYING IN	
			HARNESS	

-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

-----	*****	-----
2,00,000	TOTAL (DDO)	0 2,00,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RURAL 56,71,008	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	22,97,265	33,73,743
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RAJ PW (C&M) DIVISIONA,		ON		
AND	PUNJAB	JALANDHAR				
PANCHAYATS						
-----			*****		-----	-----
58,71,008			TOTAL (MH)		22,97,265	35,73,743
-----		*****			-----	-----
58,71,008		TOTAL (DDO)			22,97,265	35,73,743
		EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	28,99,481	41,08,021

70,07,502

RAJ PW (C&M) DIVISIONS, PATIALA ON

***** -----

70,07,502

TOTAL (MH) 28,99,481 41,08,021

***** -----

70,07,502

TOTAL (DDO) 28,99,481 41,08,021

48,205

EXECUTIVE ENGINEER, PANCHAYATI 2235 03-REIMBURSEMEN 0 48,205

RAJ PW (C&M) DIVISIONS, ROPAR T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----	*****	-----
48,205	TOTAL (MH)	0 48,205

30,61,112	2515 01-ADMINISTRATI	17,20,113 13,40,999
	ON	

-----	*****	-----
30,61,112	TOTAL (MH)	17,20,113 13,40,999

-----	*****	-----
31,09,317	TOTAL (DDO)	17,20,113 13,89,204

17,34,390	EXECUTIVE OFFICER, BLOCK	2515 01-ADMINISTRATI	9,24,378 8,10,012
	DEVELOPEMNT & PANCHAYAT OFFICER	ON	

-----		*****	-----	
17,34,390		TOTAL(MH)	9,24,378	8,10,012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

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RURAL	DIRECTOR, RURAL	TOTAL(DDO)	9,24,378	8,10,012
17,34,390				

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

8,52,980	EXECUTIVE	2515	01-ADMINISTRATI	4,34,563	4,18,417
	OFFICER/B.D.P.O,PANCHAYAT		ON		
	SAMITI, MAJARI				

-----		*****	-----	-----	
25,87,370		TOTAL (MH)		13,58,941	12,28,429

-----	*****		-----	-----	
25,87,370	TOTAL (DDO)			13,58,941	12,28,429

7,50,297	EXECUTIVE	2515	01-ADMINISTRATI	5,00,198	2,50,099
	OFFICER/B.D.P.O., PANCHAYAT		ON		
	SAMITI ANANDPUR SAHIB ROPAR				

		TOTAL (MH)	5,00,198	2,50,099
7,50,297				

		TOTAL (DDO)	5,00,198	2,50,099
7,50,297				

13,756	EXECUTIVE	2235	03-REIMBURSEMEN	0	13,756
	OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL		
	SAMITI ANDANA SANGRUR		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

		TOTAL (MH)	0	13,756
13,756				

3,07,220	2515	01-ADMINISTRATI	1,53,610	1,53,610
		ON		

-----	*****	-----
	TOTAL (MH)	
3,07,220		1,53,610 1,53,610

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			1,53,610	1,67,366
3,20,976						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					

AND PUNJAB

PANCHAYATS

15,72,748	EXECUTIVE	2515	01-ADMINISTRATI	8,44,417	7,28,331
	OFFICER/B.D.P.O. , PANCHAYAT		ON		
	SAMITI BHAWANIGARH SANGRUR				

-----	*****	-----
18,79,968	TOTAL (MH)	9,98,027 8,81,941

-----	*****	-----
18,93,724	TOTAL (DDO)	9,98,027 8,95,697

22,431	EXECUTIVE	2235	03-REIMBURSEMEN	0	22,431
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OFFICER/B.D.P.O., PANCHAYAT	T OF MEDICAL
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SAMITI CHAMKAUR SAHIB ROPAR	CHARGES TO
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PUNJAB

GOVERNMENT

PENSIONERS

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22,431	TOTAL (MH)	0	22,431
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10,11,161	2515	01-ADMINISTRATI	5,80,077	4,31,084
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ON

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10,11,161	TOTAL (MH)	5,80,077	4,31,084
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10,33,592	TOTAL (DDO)			5,80,077	4,53,515

16,27,274	EXECUTIVE	2515	01-ADMINISTRATI	9,64,857	6,62,417
	OFFICER/B.D.P.O., PANCHAYAT		ON		
	SAMITI LEHRAGAGA SANGRUR				

-----				-----	-----
16,27,274	TOTAL (MH)			9,64,857	6,62,417

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16,27,274	TOTAL (DDO)			9,64,857	6,62,417

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 13,500	DIRECTOR, RURAL	EXECUTIVE	2235	03-REIMBURSEMEN	0	13,500
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			T OF MEDICAL		
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AND	PUNJAB	SAMITI MAJRI ROPAR		CHARGES TO		
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PANCHAYATS				PUNJAB		
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				GOVERNMENT		
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				PENSIONERS		
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13,500			TOTAL (MH)		0	13,500
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13,500	TOTAL (DDO)			0	13,500
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4,73,798	EXECUTIVE	2515	01-ADMINISTRATI	1,48,537	3,25,261
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	OFFICER/B.D.P.O., PANCHAYAT		ON		
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	SAMITI MORINDA ROPAR				
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4,73,798		TOTAL (MH)		1,48,537	3,25,261

-----	*****			-----	-----
4,73,798	TOTAL (DDO)			1,48,537	3,25,261

9,46,250	EXECUTIVE	2515	01-ADMINISTRATI	4,08,009	5,38,241
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	OFFICER/B.D.P.O., PANCHAYAT		ON		
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	SAMITI NURPUR BEDI ROPAR				
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9,46,250		TOTAL (MH)	4,08,009	5,38,241

9,46,250		TOTAL (DDO)	4,08,009	5,38,241

31,192	EXECUTIVE	2235	03-REIMBURSEMEN	0	31,192
	OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL		
	SAMITI SEHNA SANGRUR		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

31,192		TOTAL (MH)	0	31,192

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			0	31,192
31,192						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

8,262	EXECUTIVE	2235	03-REIMBURSEMEN	0	8,262
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	OFFICER/B.D.P.O. , PANCHAYAT		T OF MEDICAL		
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	SAMITI SHERPUR SANGRUR		CHARGES TO		
--	------------------------	--	------------	--	--

			PUNJAB		
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			GOVERNMENT		
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			PENSIONERS		
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39,454		TOTAL (MH)		0	39,454
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4,13,740		2515	01-ADMINISTRATI	2,68,770	1,44,970
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			ON		
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4,13,740		TOTAL (MH)		2,68,770	1,44,970
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4,53,194

TOTAL (DDO)

2,68,770

1,84,424

8,523

EXECUTIVE

2235

03-REIMBURSEMEN

0

8,523

OFFICER/B.D.P.O., PANCHAYAT

T OF MEDICAL

SAMITI SUNAM SANGRUR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

8,523

TOTAL (MH)

0

8,523

8,05,029

2515

01-ADMINISTRATI

3,51,064

4,53,965

ON

-----		*****	-----	
8,05,029		TOTAL (MH)	3,51,064	4,53,965

-----		*****	-----	
8,13,552		TOTAL (DDO)	3,51,064	4,62,488

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 9,32,812	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	7,34,422	1,98,390
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			ON		

AND PUNJAB SAMITI, AMLOH, FATEHGARH SAHIB

PANCHAYATS

-----	*****	-----
9,32,812	TOTAL (MH)	7,34,422 1,98,390

-----	*****	-----
9,32,812	TOTAL (DDO)	7,34,422 1,98,390

11,23,100	EXECUTIVE	2515	01-ADMINISTRATI	6,29,360	4,93,740
	OFFICER/B.D.P.O., PANCHAYAT		ON		
	SAMITI, AMRITSAR				

-----	*****	-----
11,23,100	TOTAL (MH)	6,29,360 4,93,740

-----	*****	-----
11,23,100	TOTAL (DDO)	6,29,360 4,93,740

10,63,725	EXECUTIVE	2515	01-ADMINISTRATI	6,22,070	4,41,655
	OFFICER/B.D.P.O., PANCHAYAT		ON		
	SAMITI, BAMIAL, GURDASPUR				

-----	*****	-----
10,63,725	TOTAL (MH)	6,22,070 4,41,655

-----	*****	-----
10,63,725	TOTAL (DDO)	6,22,070 4,41,655

7,13,516	EXECUTIVE	2515	01-ADMINISTRATI	3,56,758	3,56,758
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SAMITI, BASSI PATHANA

TOTAL (MH)

3,56,758

3,56,758

TOTAL (DDO)

3,56,758

3,56,758

11,73,104

5,60,898

SAMITI, BHATINDA

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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17,34,002			TOTAL (MH)		11,73,104	5,60,898
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17,34,002		TOTAL (DDO)			11,73,104	5,60,898
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RURAL 1,47,444	DIRECTOR, RURAL	EXECUTIVE	2202	01-GOVERNMENT	27,416	1,20,028
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			SECONDARY		
AND	PUNJAB	SAMITI, BHUNERHRI PATIALA		SCHOOLS SPORTS		
PANCHAYATS				AND YOUTH		
				SERVICES		

-----	*****	-----
1,47,444	TOTAL (MH)	27,416 1,20,028

11,68,298	2515 01-ADMINISTRATI	5,83,144 5,85,154
	ON	

-----	*****	-----
11,68,298	TOTAL (MH)	5,83,144 5,85,154

-----	*****	-----
13,15,742	TOTAL (DDO)	6,10,560 7,05,182

8,81,216	EXECUTIVE	2515 01-ADMINISTRATI	4,40,608 4,40,608
	OFFICER/B.D.P.O., PANCHAYAT	ON	

SAMITI, BHUNGA, HOSHIARPUR				

8,81,216	TOTAL (MH)	4,40,608	4,40,608	

8,81,216	TOTAL (DDO)	4,40,608	4,40,608	

10,64,674	EXECUTIVE	2515	01-ADMINISTRATI	0	10,64,674
	OFFICER/B.D.P.O., PANCHAYAT		ON		

SAMITI, DASUYA, HOSHIARPUR				

10,64,674	TOTAL (MH)	0	10,64,674	

-----		*****	-----	
10,64,674		TOTAL (DDO)	0	10,64,674

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----				

RURAL 13,08,688	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	0	13,08,688
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		ON		
AND	PUNJAB	SAMITI, DERA BABA NANAK,				
PANCHAYATS		GURDASPUR				

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13,08,688	TOTAL (MH)	0	13,08,688
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13,08,688	TOTAL (DDO)	0	13,08,688
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49,77,000	EXECUTIVE	2235	03-STATE SOCIAL	49,77,000	0
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OFFICER/B.D.P.O. ,PANCHAYAT	ASSISTANCE
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SAMITI, DHAR KALAN, GURDASPUR	PROGRAMME
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1,409	04-LEGAL AID TO	1,409	0
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THE POOR

-----	*****	-----	-----
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49,78,409	TOTAL (MH)	49,78,409	0
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9,40,872		2515	01-ADMINISTRATI	7,04,528	2,36,344
			ON		

-----		*****	-----		
		TOTAL (MH)		7,04,528	2,36,344
9,40,872					

-----	*****	-----			
	TOTAL (DDO)			56,82,937	2,36,344
59,19,281					

12,11,430	EXECUTIVE	2515	01-ADMINISTRATI	6,05,218	6,06,212
	OFFICER/B.D.P.O. , PANCHAYAT		ON		
	SAMITI, DHARIWAL, GURDASPUR				
-----		*****	-----		
		TOTAL (MH)		6,05,218	6,06,212
12,11,430					

12,11,430	TOTAL (DDO)			6,05,218	6,06,212
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2,82,064	EXECUTIVE	2515	01-ADMINISTRATI	1,41,032	1,41,032
	OFFICER/B.D.P.O., PANCHAYAT		ON		
	SAMITI, DINANAGAR, GURDASPUR				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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18,41,354	EXECUTIVE	2515	01-ADMINISTRATI	7,39,942	11,01,412
	OFFICER/B.D.P.O., PANCHAYAT		ON		
	SAMITI, FATEGARH CHURIAN,				
	GURDASPUR				

-----	*****	-----
18,41,354	TOTAL (MH)	7,39,942 11,01,412

-----	*****	-----
18,41,354	TOTAL (DDO)	7,39,942 11,01,412

1,60,58,023	EXECUTIVE	2202	01-GOVERNMENT	82,46,907	78,11,116
	OFFICER/B.D.P.O., PANCHAYAT		PRIMARY SCHOOLS		
	SAMITI, GHANOUR PATIALA				

3,81,423		01-INSPECTION	1,96,557	1,84,866
-----		*****	-----	-----
1,64,39,446		TOTAL(MH)	84,43,464	79,95,982

4,86,488	2235	03-REIMBURSEMEN	0	4,86,488
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			TOTAL (MH)		0	4,86,488
4,86,488						
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	5,01,244	5,14,993
10,16,237						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON		
AND	PUNJAB	SAMITI, GHANOUR PATIALA				
PANCHAYATS						

			TOTAL (MH)		5,01,244	10,01,481
15,02,725						

		TOTAL (DDO)			89,44,708	89,97,463
1,79,42,171						

3,93,324	EXECUTIVE	2515	01-ADMINISTRATI	2,08,662	1,84,662
	OFFICER/B.D.P.O.,PANCHAYAT		ON		
	SAMITI, HAJIPUR, HOSHIARPUIR				

-----		*****	-----		
3,93,324		TOTAL (MH)		2,08,662	1,84,662

-----	*****	-----			
3,93,324	TOTAL (DDO)			2,08,662	1,84,662

8,09,600	EXECUTIVE	2515	01-ADMINISTRATI	57,740	7,51,860
	OFFICER/B.D.P.O.,PANCHAYAT		ON		
	SAMITI, JAGRAON, LUDHIANA				

-----	*****	-----
8,09,600	TOTAL (MH)	57,740 7,51,860

-----	*****	-----
8,09,600	TOTAL (DDO)	57,740 7,51,860

10,52,408	EXECUTIVE	2515	01-ADMINISTRATI	5,92,598	4,59,810
	OFFICER/B.D.P.O. ,PANCHAYAT		ON		
	SAMITI, JALALABAD				

-----	*****	-----
10,52,408	TOTAL (MH)	5,92,598 4,59,810

-----	*****	-----
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4,59,810

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	4,74,591	2,67,552
7,42,143						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		ON		
AND	PUNJAB	SAMITI, JANDIALA GURU				
PANCHAYATS						

			*****		-----	-----
			TOTAL (MH)		4,74,591	2,67,552
7,42,143						

-----	*****	-----
7,42,143	TOTAL (DDO)	4,74,591 2,67,552

13,806	EXECUTIVE	2235	04-LEGAL AID TO	13,806	0
	OFFICER/B.D.P.O., PANCHAYAT		THE POOR		
	SAMITI, KAHNUWAN, GURDASPUR				

-----	*****	-----
13,806	TOTAL (MH)	13,806 0

25,12,130	2515	01-ADMINISTRATI	18,95,060	6,17,070
		ON		

-----	*****	-----
	TOTAL (MH)	18,95,060 6,17,070

25,12,130

25,25,936

TOTAL (DDO) 19,08,866 6,17,070

11,85,014

EXECUTIVE 2515 01-ADMINISTRATI 8,53,403 3,31,611

OFFICER/B.D.P.O., PANCHAYAT ON

SAMITI, KALANAUR, GURDASPUR

11,85,014

TOTAL (MH) 8,53,403 3,31,611

11,85,014

TOTAL (DDO) 8,53,403 3,31,611

8,11,212	EXECUTIVE	2515	01-ADMINISTRATI	4,05,606	4,05,606
	OFFICER/B.D.P.O.,PANCHAYAT		ON		
	SAMITI, KHAMANOO				

-----	*****	-----
8,11,212	TOTAL (MH)	4,05,606 4,05,606

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			4,05,606	4,05,606
8,11,212						

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

8,74,216	EXECUTIVE	2515	01-ADMINISTRATI	3,34,816	5,39,400
	OFFICER/B.D.P.O.,PANCHAYAT		ON		
	SAMITI, KHANNA, LUDHIANA				

-----	*****	-----
16,85,428	TOTAL (MH)	7,40,422 9,45,006

-----	*****	-----
16,85,428	TOTAL (DDO)	7,40,422 9,45,006

4,40,212	EXECUTIVE	2515	01-ADMINISTRATI	2,20,106	2,20,106
	OFFICER/B.D.P.O.,PANCHAYAT		ON		
	SAMITI, KHERA, FATEHGARH SAHIB				

-----		*****	-----	-----	
4,40,212		TOTAL (MH)		2,20,106	2,20,106

-----	*****	-----	-----		
4,40,212	TOTAL (DDO)			2,20,106	2,20,106

6,51,782	EXECUTIVE	2515	01-ADMINISTRATI	3,27,714	3,24,068
	OFFICER/B.D.P.O.,PANCHAYAT		ON		
	SAMITI, KHUIAN SARWAR				

-----		*****	-----	-----	
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6,51,782	TOTAL (MH)	3,27,714	3,24,068
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-----	*****	-----	-----
6,51,782	TOTAL (DDO)	3,27,714	3,24,068

10,89,907	EXECUTIVE	2515	01-ADMINISTRATI	5,47,113	5,42,794
	OFFICER/B.D.P.O., PANCHAYAT		ON		
	SAMITI, KOTKAPURA				

-----	*****	-----	-----
10,89,907	TOTAL (MH)	5,47,113	5,42,794

[illegible]

24,13,935

24,13,935

TOTAL (DDO)

10,37,107

13,76,828

5,97,104

EXECUTIVE

2515

01-ADMINISTRATI

2,98,552

2,98,552

OFFICER/B.D.P.O., PANCHAYAT

ON

SAMITI, MAJITHA, AMRITSAR

5,97,104

TOTAL (MH)

2,98,552

2,98,552

5,97,104

TOTAL (DDO)

2,98,552

2,98,552

11,31,878	EXECUTIVE	2515	01-ADMINISTRATI	5,37,454	5,94,424
	OFFICER/B.D.P.O.,PANCHAYAT		ON		
	SAMITI, MAKHU				

-----		*****	-----	-----	
11,31,878		TOTAL (MH)		5,37,454	5,94,424

-----	*****	-----			
11,31,878	TOTAL (DDO)			5,37,454	5,94,424

6,46,704	EXECUTIVE	2515	01-ADMINISTRATI	3,22,852	3,23,852
	OFFICER/B.D.P.O.,PANCHAYAT		ON		
	SAMITI, MANSA				

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3,23,852

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

PANCHAYATS

5,45,702	EXECUTIVE	2515	01-ADMINISTRATI	3,82,727	1,62,975
	OFFICER/B.D.P.O.,PANCHAYAT		ON		
	SAMITI, NADALA BHOLATH,				
	KAPURTHALA				

-----		*****	-----	-----	
11,92,406		TOTAL (MH)		7,05,579	4,86,827

-----	*****		-----	-----	
11,92,406	TOTAL (DDO)			7,05,579	4,86,827

3,38,956	EXECUTIVE	2515	01-ADMINISTRATI	1,69,478	1,69,478
	OFFICER/B.D.P.O.,PANCHAYAT		ON		
	SAMITI, NAKODAR, JALANDHAR				

3,38,956	TOTAL (MH)	1,69,478	1,69,478
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-----		-----		-----
	TOTAL (DDO)		1,69,478	1,69,478
3,38,956				

10,72,764	EXECUTIVE	2515	01-ADMINISTRATI	8,86,498	1,86,266
	OFFICER/B.D.P.O., PANCHAYAT		ON		
	SAMITI, NAROT JAIMAL SINGH,				
	GURDASPUR				

10,72,764	TOTAL (MH)	8,86,498	1,86,266
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10,72,764

TOTAL (DDO)

8,86,498

1,86,266

3,73,530

EXECUTIVE

2515

01-ADMINISTRATI

3,73,530

0

OFFICER/B.D.P.O.,PANCHAYAT

ON

SAMITI, NURMAHAL, JALANDHAR

3,73,530

TOTAL (MH)

3,73,530

0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RURAL DIRECTOR, RURAL TOTAL (DDO) 3,73,530 0

3,73,530

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

7,05,348 EXECUTIVE 2515 01-ADMINISTRATI 4,50,840 2,54,508

OFFICER/B.D.P.O., PANCHAYAT ON

SAMITI, PATHANKOT

10,78,878 TOTAL (MH) 8,24,370 2,54,508

10,78,878	TOTAL (DDO)			8,24,370	2,54,508
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11,20,852	EXECUTIVE	2202	01-GOVERNMENT	0	11,20,852
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OFFICER/B.D.P.O. ,PANCHAYAT	SECONDARY
SAMITI, PATIALA	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

-----	*****	-----
11,20,852	TOTAL (MH)	0 11,20,852

23,09,705	2515	01-ADMINISTRATI	10,42,805	12,66,900
		ON		

-----	*****	-----
23,09,705	TOTAL (MH)	10,42,805 12,66,900

-----	*****	-----
34,30,557	TOTAL (DDO)	10,42,805 23,87,752

4,11,996	EXECUTIVE	2515	01-ADMINISTRATI	2,39,568	1,72,428
	OFFICER/B.D.P.O.,PANCHAYAT		ON		
	SAMITI, PHAGWARA, KAPURTHALA				

-----	*****	-----
4,11,996	TOTAL (MH)	2,39,568 1,72,428

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			2,39,568	1,72,428
4,11,996						

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	11,35,274	3,64,195
14,99,469						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			ON		
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AND	PUNJAB	SAMITI, PHILLAUR, JALANDHAR				
-----	--------	-----------------------------	--	--	--	--

PANCHAYATS

-----			*****		-----	-----

			TOTAL (MH)		13,74,842	5,36,623
19,11,465						

-----		*****			-----	-----

19,11,465	TOTAL (DDO)	13,74,842	5,36,623
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3,64,064	EXECUTIVE	2515	01-ADMINISTRATI	1,82,032	1,82,032
	OFFICER/B.D.P.O.,PANCHAYAT		ON		
	SAMITI, PHUL				

-----	*****	-----
3,64,064	TOTAL (MH)	1,82,032 1,82,032

-----	*****	-----
3,64,064	TOTAL (DDO)	1,82,032 1,82,032

48,556	EXECUTIVE	2235	03-REIMBURSEMEN	48,556	0
	OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL		
	SAMITI, QUADIAN, GURDASPUR		CHARGES TO		

			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

-----				-----	-----
48,556			TOTAL (MH)	48,556	0

		2515	01-ADMINISTRATI	2,53,300	2,53,300
5,06,600			ON		

-----				-----	-----
5,06,600			TOTAL (MH)	2,53,300	2,53,300

-----				-----	-----
5,55,156			TOTAL (DDO)	3,01,856	2,53,300

12,94,205	EXECUTIVE	2515	01-ADMINISTRATI	8,51,425	4,42,780
	OFFICER/B.D.P.O., PANCHAYAT		ON		

Page 1815

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SAMITI, RAYYA

-----	*****	-----
12,94,205	TOTAL (MH)	8,51,425 4,42,780

----- ***** -----

12,94,205	TOTAL (DDO)	8,51,425	4,42,780
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RURAL 3,13,648	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT AND PUNJAB PANCHAYATS	EXECUTIVE SAMITI, RURKA KALAN, JALANDHAR	2515	01-ADMINISTRATI ON	1,96,674	1,16,974
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-----	*****	-----
3,13,648	TOTAL (MH)	1,96,674 1,16,974

-----	*****	-----
3,13,648	TOTAL (DDO)	1,96,674 1,16,974

11,49,106	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATI ON	4,80,416	6,68,690
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SAMITI, SAMRALA, LUDHIANA

-----	*****	-----
11,49,106	TOTAL (MH)	4,80,416 6,68,690

-----	*****	-----
11,49,106	TOTAL (DDO)	4,80,416 6,68,690

5,64,100	EXECUTIVE	2515	01-ADMINISTRATI	2,82,050	2,82,050
	OFFICER/B.D.P.O., PANCHAYAT		ON		

SAMITI, SANOUR PATIALA

-----	*****	-----
5,64,100	TOTAL (MH)	2,82,050 2,82,050

-----		*****	-----	
5,64,100		TOTAL (DDO)	2,82,050	2,82,050

5,36,648	EXECUTIVE	2515	01-ADMINISTRATI	2,64,940	2,71,708
	OFFICER/B.D.P.O.,PANCHAYAT		ON		
	SAMITI, SARDULGARH				

-----		*****	-----		
Page 1816	GOVERNMENT OF PUNJAB				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

5,36,648			TOTAL (MH)		2,64,940	2,71,708

RURAL

DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

5,36,648

TOTAL (DDO)

2,64,940

2,71,708

2,95,752

EXECUTIVE

2515

01-ADMINISTRATI

2,03,488

92,264

OFFICER/B.D.P.O. , PANCHAYAT

ON

SAMITI, SHAHKOT, JALANDHAR

8,32,400

TOTAL (MH)

4,68,428

3,63,972

8,32,400

TOTAL (DDO)

4,68,428

3,63,972

2,00,000

EXECUTIVE

2235

02-EX-GRATIA

2,00,000

0

OFFICER/B.D.P.O., PANCHAYAT

PAYMENTS TO

SAMITI, SHRIHAR GOBINDPUR,

FAMILIES OF

GURDASPUR

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

2,00,000

TOTAL (MH)

2,00,000

0

10,73,000

2515

01-ADMINISTRATI

5,36,250

5,36,750

ON

TOTAL (MH)

5,36,250

5,36,750

10,73,000

TOTAL (DDO)

7,36,250

5,36,750

12,73,000

EXECUTIVE

2515

01-ADMINISTRATI

3,20,512

3,20,512

6,41,024

OFFICER/B.D.P.O., PANCHAYAT

ON

SAMITI, SIDHWAN BET, LUDHIANA

* * * * *

GOVERNMENT OF PUNJAB

Page 1817

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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6,41,024			TOTAL (MH)		3,20,512	3,20,512
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RURAL	DIRECTOR, RURAL	*****			-----	-----

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

6,41,024		TOTAL (DDO)			3,20,512	3,20,512
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10,31,228		EXECUTIVE	2515	01-ADMINISTRATI	5,15,614	5,15,614
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	OFFICER/B.D.P.O.,PANCHAYAT	ON
--	----------------------------	----

SAMITI, SIRHIND				

16,72,252	TOTAL (MH)		8,36,126	8,36,126

16,72,252	TOTAL (DDO)		8,36,126	8,36,126

7,31,721	EXECUTIVE	2515	01-ADMINISTRATI	4,98,795	2,32,926
	OFFICER/B.D.P.O.,PANCHAYAT		ON		

SAMITI, SUDHAR, LUDHIANA				

7,31,721	TOTAL (MH)		4,98,795	2,32,926

-----	*****	-----
7,31,721	TOTAL (DDO)	4,98,795 2,32,926

3,09,692	EXECUTIVE	2515	01-ADMINISTRATI	0	3,09,692
	OFFICER/B.D.P.O.,PANCHAYAT		ON		
	SAMITI, SULTANPUR LODHI,				
	KAPURTHALA				

-----	*****	-----
3,09,692	TOTAL (MH)	0 3,09,692

-----	*****	-----
3,09,692	TOTAL (DDO)	0 3,09,692

EXECUTIVE	2515	01-ADMINISTRATI	5,04,264	5,03,864
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10,08,128

OFFICER/B.D.P.O., PANCHAYAT ON

SAMITI, TALWARA, HOSHIARPUR

Page 1818 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

RURAL	DIRECTOR, RURAL		TOTAL (MH)		5,04,264	5,03,864
10,08,128						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

-----			-----	-----
10,08,128	TOTAL (DDO)		5,04,264	5,03,864

2,87,054	EXECUTIVE	2515	01-ADMINISTRATI	1,43,527	1,43,527
	OFFICER/B.D.P.O., PANCHAYAT		ON		
	SAMITI, TARSIKA				

-----			-----	-----
12,95,182		TOTAL (MH)	6,47,791	6,47,391

-----			-----	-----
12,95,182	TOTAL (DDO)		6,47,791	6,47,391

5,00,000	JOINT SECRETARY TO GOVT. OF	2515	01-CELEBRATION	0	5,00,000
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	PUNJAB,DEPTT. OF NRI AFFAIRS,		OF PUNJABI		
	CHANDIGARH		MIGRATED DAY		
			ETC.		
9,50,000			02-PUNJAB STATE	0	9,50,000
			COMMISSION FOR		
			NON-RESIDENT		
			INDIANS		
-----		*****	-----		
14,50,000		TOTAL (MH)		0	14,50,000
-----		*****	-----		
14,50,000		TOTAL (DDO)		0	14,50,000
	PRINCIPAL,GRAM SEWAK TRAINING	2415	01-HOME	0	5,61,584

5,61,584

CENTRE, NABHA

ECONOMIC WING

OF GRAM SEWAK

TRAINING CENTRE

AT NABHA

-----	*****	-----
5,61,584	TOTAL(MH)	0 5,61,584

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

RURAL	DIRECTOR, RURAL	TOTAL (DDO)	0	5,61,584
5,61,584				

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

93,877	REGIONAL DEPUTY	2515	01-ADMINISTRATI	0	93,877
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DIRECTOR,PANCHAYATI RAJ, PATIALA ON

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6,55,461	TOTAL (MH)	0	6,55,461
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6,55,461	TOTAL (DDO)	0	6,55,461
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9,19,147	SUPERINTENDING	2515	01-ADMINISTRATI	0	9,19,147
	ENGINEER,PANCHAYATI RAJ PW		ON		
	CIRCLE JALANDHAR				

-----	*****	-----
9,19,147	TOTAL (MH)	0 9,19,147

-----	*****	-----
9,19,147	TOTAL (DDO)	0 9,19,147

16,06,724	SUPRINTENDING	2515	01-ADMINISTRATI	8,03,362	8,03,362
	ENGINEER,PANCHAYATI RAJ,PUBLIC		ON		
	WORKS CIRCLE,PUNJAB				
-----		*****	-----		
		TOTAL (MH)		8,03,362	8,03,362

16,06,724

-----	*****	-----	-----
16,06,724	TOTAL (DDO)	8,03,362	8,03,362

-----	*****	-----	-----
3,69,15,82,596	TOTAL (CCO)	76,09,29,978	2,93,06,52,618

8,06,736	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	04-TOWN PLANNER	5,37,824	2,68,912
	COMMISSIONER (IRDP),	(DEVELOPMENT),NAWANSHAHAR				
	PUNJAB					

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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8,06,736			TOTAL (MH)		5,37,824	2,68,912
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RURAL		*****			-----	-----

DEVELOPMENT

AND

PANCHAYATS

8,06,736		TOTAL (DDO)			5,37,824	2,68,912
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15,398		ADDITIONAL DEPUTY COMMISSIONER	2225	01-DIRECTION	0	15,398
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(DEVELOPMNET), JALANDHAR	AND
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ADMINISTRATION

TOTAL (MH)

5,37,824

2,84,310

8,22,134

TOTAL (DDO)

5,37,824

2,84,310

8,22,134

ASSISTANT CONTROLLER(F&A) JOINT 2505

01-MAHATMA

0

50,00,00,000

50,00,00,000

DEVELOPMENT COMMISSIONER, (IRDP)

GANDHI NATIONAL

RURAL

EMPLOYMENT

GUARANTEE

SCHEME

50,00,00,000	TOTAL (MH)	0	50,00,00,000
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-----	*****	-----
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50,00,00,000	TOTAL (DDO)	0	50,00,00,000
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-----	*****	-----
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50,08,22,134	TOTAL (CCO)	5,37,824	50,02,84,310
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4,19,24,04,730	TOTAL (DEPT)	76,14,67,802	3,43,09,36,928
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SAINIK 6,50,722	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235	01-DISTRICT	2,96,797	3,53,925
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WELFARE	PUNJAB	ROPAR,ROPAR	SOLDIERS,
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AIRMEN'S

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
SAINIK 14,13,541	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235			16-WELFARE OF	14,03,541	10,000
WELFARE	PUNJAB	ROPAR,ROPAR		DEFENCE SERVICE		
				PERSONNELS		
<hr/>						

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			TOTAL (MH)			
20,64,263					17,00,338	3,63,925

20,64,263	TOTAL (DDO)		17,00,338	3,63,925	
10,09,803	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	4,98,270	5,11,533
	OFFICER,AMRITSAR		SOLDIERS,		
			SAILORS AND		
			AIRMEN'S		
			WELFARE BOARD		
24,43,752			16-WELFARE OF	0	24,43,752
			DEFENCE SERVICE		
			PERSONNELS		

34,53,555	TOTAL (MH)		4,98,270	29,55,285	

34,53,555	TOTAL (DDO)				4,98,270	29,55,285
6,28,018	DISTRICT SAINIK WELFARE	2235	01-DISTRICT		3,34,878	2,93,140
	OFFICER, BHATINDA		SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
2,00,000			02-EX-GRATIA		2,00,000	0
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			

					DYING IN		
					HARNESS		
13,513					03-REIMBURSEMEN	0	13,513
					T OF MEDICAL		
					CHARGES TO		
					PUNJAB		
					GOVERNMENT		
					PENSIONERS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SAINIK 1,00,37,300	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	16-WELFARE OF	1,00,37,300	0

WELFARE	PUNJAB	OFFICER, BHATINDA	DEFENCE SERVICE		
			PERSONNELS		
5,00,000			28-PROVISION	5,00,000	0
			FOR THE GRANT		
			OF RS.5 LAKHS		
			EACH FOR		
			PURCHASE OF		
			PLOT/HOUSE FOR		
			THE WIDOWS OF		
			MARTYRS		
			75PERCENT-100PE		
			RECENT DISABLED		
			SOLDIERS DURING		
			THE DIFFERENT		
			OPERATIONS FROM		
			THE PERIOD		
			1.1.1999		

ONWARDS

TOTAL (MH)

1,10,72,178

3,06,653

TOTAL (DDO)

1,10,72,178

3,06,653

DISTRICT SAINIK WELFARE

2235

01-DISTRICT

6,78,377

6,64,115

OFFICER, DISTRICT SAINIK WELFARE

SOLDIERS,

OFFICER

SAILORS AND

AIRMEN'S

WELFARE BOARD

03-REIMBURSEMEN

4,609

58,852

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

16-WELFARE OF

17,97,127

3,38,000

DEFENCE SERVICE

PERSONNELS

98-COMPUTERIZAT

2,200

 θ

ION IN THE

STATE

TOTAL (MH)

24,82,313

10,60,967

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SAINIK 35,43,280	DIRECTOR, SAINIK WELFARE, TOTAL (DDO)			24,82,313	10,60,967
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WELFARE	PUNJAB
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5,55,946	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	2,51,324	3,04,622
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OFFICER, DISTRICT SAINIK WELFARE	SOLDIERS,
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OFFICER, FARIDKOT	SAILORS AND
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AIRMEN'S

WELFARE BOARD

4,10,097			16-WELFARE OF	4,10,097	0
			DEFENCE SERVICE		
			PERSONNELS		

-----		*****	-----
		TOTAL (MH)	31,43,734 13,65,589
45,09,323			

-----	*****	-----
	TOTAL (DDO)	31,43,734 13,65,589
45,09,323		

11,32,336	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	5,77,305	5,55,031
	OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,		
	OFFICER, JALANDHAR		SAILORS AND		
			AIRMEN'S		

	WELFARE BOARD		
64,272	02-UPKEEP OF WAR MEMORIAL COMPLEX	33,372	30,900
26,05,821	16-WELFARE OF DEFENCE SERVICE PERSONNELS	18,60,157	7,45,664
1,880	98-COMPUTERIZATION IN THE STATE	1,880	0
-----	*****	-----	-----
38,04,309	TOTAL (MH)	24,72,714	13,31,595

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38,04,309	TOTAL (DDO)	24,72,714	13,31,595

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SAINIK 10,58,271	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	01-DISTRICT	5,08,925	5,49,346
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,		
		OFFICER, LUDHIANA		SAILORS AND		
				AIRMEN'S		
				WELFARE BOARD		
				16-WELFARE OF	55,00,000	25,98,111

80,98,111

DEFENCE SERVICE

PERSONNELS

5,00,000

28-PROVISION5,00,0000

FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

29-FINANCIAL

40,00,000

 $\emptyset$

ASSISTANCE TO

THE PARENTS OF

MARTYRS

TOTAL (MH)

1,05,08,925

31,47,457

TOTAL (DDO)

1,05,08,925

31,47,457

DISTRICT SAINIK WELFARE

2235

01-DISTRICT

2,88,788

2,90,535

OFFICER, DISTRICT SAINIK WELFARE

SOLDIERS,

	OFFICER, MANSA		SAILORS AND	
			AIRMEN'S	
			WELFARE BOARD	
3,14,469			16-WELFARE OF	3,14,4690
			DEFENCE SERVICE	
			PERSONNELS	

-----	*****	-----
8,93,792	TOTAL (MH)	6,03,2572,90,535

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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6,03,257 2,90,535

7,96,505

4,09,649

SOLDIERS,

SAILORS AND

WELFARE BOARD

5,83,500

PERSONNELS

3,000		98-COMPUTERIZAT	0	3,000
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ION IN THE

STATE

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31,39,279		TOTAL (MH)	18,52,595	12,86,684
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31,39,279		TOTAL (DDO)	18,52,595	12,86,684
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6,04,342	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	2,98,757	3,05,585
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OFFICER, FATEHGARH SAHIB	SOLDIERS,
	SAILORS AND
	AIRMEN'S
	WELFARE BOARD

5,78,586			16-WELFARE OF	90,000	4,88,586
			DEFENCE SERVICE		
			PERSONNELS		

-----		*****	-----
11,82,928		TOTAL (MH)	3,88,757 7,94,171

-----	*****	-----
11,82,928	TOTAL (DDO)	3,88,757 7,94,171

6,55,984	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	3,43,548	3,12,436
	OFFICER, FEROZEPUR		SOLDIERS,		
			SAILORS AND		
			AIRMEN'S		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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WELFARE BOARD

SAINIK 4,62,342	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	16-WELFARE OF	4,62,342	0
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WELFARE	PUNJAB	OFFICER, FEROZEPUR		DEFENCE SERVICE		
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PERSONNELS

-----			*****		-----	-----
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11,18,326			TOTAL (MH)		8,05,890	3,12,436
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11,18,326		TOTAL (DDO)			8,05,890	3,12,436
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11,81,332

DISTRICT SAINIK WELFARE

2235

01-DISTRICT

5,58,160

6,23,172

OFFICER,GURDASPUR

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

89,40,654

16-WELFARE OF

55,00,000

34,40,654

DEFENCE SERVICE

PERSONNELS

5,00,000

28-PROVISION

5,00,000

0

FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

	THE WIDOWS OF		
	MARTYRS		
	75PERCENT-100PE		
	RECENT DISABLED		
	SOLDIERS DURING		
	THE DIFFERENT		
	OPERATIONS FROM		
	THE PERIOD		
	1.1.1999		
	ONWARDS		
40,00,000	29-FINANCIAL	40,00,000	0
	ASSISTANCE TO		
	THE PARENTS OF		
	MARTYRS		
1,950	98-COMPUTERIZAT	0	1,950
	ION IN THE		

STATE

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1,46,23,936	TOTAL (MH)	1,05,58,160	40,65,776

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SAINIK	DIRECTOR, SAINIK WELFARE, TOTAL (DDO)	1,05,58,160	40,65,776
1,46,23,936			

WELFARE PUNJAB

10,70,482	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	5,02,912	5,67,570
	OFFICER,HOSHIARPUR		SOLDIERS,		
			SAILORS AND		
			AIRMEN'S		
			WELFARE BOARD		
36,391			03-REIMBURSEMEN	0	36,391
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
4,88,000			16-WELFARE OF	0	4,88,000
			DEFENCE SERVICE		
			PERSONNELS		

1,62,18,809			TOTAL (MH)	1,10,61,072	51,57,737

1,62,18,809			TOTAL (DDO)	1,10,61,072	51,57,737

8,29,507	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	4,05,836	4,23,671
	OFFICER, KAPURTHALA		SOLDIERS,		
			SAILORS AND		
			AIRMEN'S		
			WELFARE BOARD		
2,08,716			16-WELFARE OF	0	2,08,716
			DEFENCE SERVICE		
			PERSONNELS		

		OFFICER,MOGA		SOLDIERS,		
				SAILORS AND		
				AIRMEN'S		
				WELFARE BOARD		
SAINIK 61,87,594	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	16-WELFARE OF	61,87,594	0
WELFARE	PUNJAB	OFFICER,MOGA		DEFENCE SERVICE		
				PERSONNELS		
5,00,000				28-PROVISION	5,00,000	0
				FOR THE GRANT		
				OF RS.5 LAKHS		
				EACH FOR		
				PURCHASE OF		
				PLOT/HOUSE FOR		
				THE WIDOWS OF		
				MARTYRS		
				75PERCENT-100PE		

	RECENT DISABLED		
	SOLDIERS DURING		
	THE DIFFERENT		
	OPERATIONS FROM		
	THE PERIOD		
	1.1.1999		
	ONWARDS		

40,00,000	29-FINANCIAL	40,00,000	0
	ASSISTANCE TO		
	THE PARENTS OF		
	MARTYRS		

-----	*****	-----	-----
1,12,21,338	TOTAL(MH)	1,09,57,141	2,64,197

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1,12,21,338	TOTAL (DDO)			1,09,57,141	2,64,197
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4,13,503	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	2,09,323	2,04,180
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OFFICER, MUKATSAR	SOLDIERS,
	SAILORS AND
	AIRMEN'S
	WELFARE BOARD

5,000			03-REIMBURSEMEN	0	5,000
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SAINIK 28,717	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	04-LEGAL AID TO	0	28,717
WELFARE	PUNJAB	OFFICER,MUKATSAR		THE POOR		
				16-WELFARE OF	2,49,654	0
2,49,654				DEFENCE SERVICE		
				PERSONNELS		

			*****	-----		
			TOTAL (MH)		4,58,977	2,37,897
6,96,874						

6,96,874	TOTAL (DDO)			4,58,977	2,37,897
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4,92,700	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	2,46,350	2,46,350
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OFFICER, NAWAN SHAHAR	SOLDIERS,
	SAILORS AND
	AIRMEN'S
	WELFARE BOARD

2,193			04-LEGAL AID TO	2,193	0
			THE POOR		

45,000			16-WELFARE OF	0	45,000
			DEFENCE SERVICE		
			PERSONNELS		

-----		*****	-----		
5,39,893	TOTAL (MH)			2,48,543	2,91,350

5,39,893	TOTAL (DDO)		2,48,543	2,91,350	
10,22,405	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	4,98,216	5,24,189
	OFFICER, PATIALA		SOLDIERS,		
			SAILORS AND		
			AIRMEN'S		
			WELFARE BOARD		
3,868			04-LEGAL AID TO	0	3,868
			THE POOR		
14,19,951			16-WELFARE OF	0	14,19,951
			DEFENCE SERVICE		
			PERSONNELS		

98-COMPUTERIZAT	0	3,990
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STATE

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

24,50,214	TOTAL (MH)	4,98,216	19,51,998
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24,50,214	TOTAL (DDO)	4,98,216	19,51,998
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SAINIK 5,79,429	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	01-DISTRICT	2,88,556	2,90,873
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WELFARE	PUNJAB	OFFICER, TARN TARAN	SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD
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61,445			03-REIMBURSEMEN	0	61,445
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			T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
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14,40,807			16-WELFARE OF DEFENCE SERVICE	0	14,40,807
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PERSONNELS

-----	*****	-----	-----
20,81,681	TOTAL (MH)	2,88,556	17,93,125

-----	*****	-----	-----
20,81,681	TOTAL (DDO)	2,88,556	17,93,125

-----	*****	-----	-----
7,85,54,228	TOTAL (CCO)	5,63,61,742	2,21,92,486

-----	*****	-----	-----
7,85,54,228	TOTAL (DEPT)	5,63,61,742	2,21,92,486

SCIENCE AND 21,44,958	SECRETARY TO GOVERNMENT, ASSISTANT CONTROLLER (F &	3435	01-DIRECTORATE	9,35,954	12,09,004
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TECHNOLOGY	DEPARTMENT OF SCIENCE, PUNJAB	A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	OF ENVIRONMENT AND CLIMATE CHANGE
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54,45,504			01-GRANT IN AID	0	54,45,504
			TO SOCIETY FOR		
			MISSION		
			TANDARUST FOR		
			ACTIVITIES OF		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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REVAMPED

MISSION

TANDRUST PUNJAB

75,90,462	TOTAL (MH)	9,35,954	66,54,508

75,90,462	TOTAL (DDO)	9,35,954	66,54,508

SCIENCE AND SECRETARY TO GOVERNMENT, 7,93,476	JT. DEV. COM.,IRD & EX. OFF.	3435	12-STRENGTHENIN	0	7,93,476
TECHNOLOGY DEPARTMENT OF SCIENCE, PUNJAB	J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH		G OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING		

7,93,476		TOTAL (MH)	0	7,93,476

7,93,476		TOTAL (DDO)	0	7,93,476

25,00,000	SUPERINTENDENT, SCIENCE	3425	01-SUBSIDY TO	25,00,000	0
	TECHNOLOGY, ENVIRONMENT AND NON		STUDENTS OF		
	CONVENTIONAL ENERGY		GOVERNMENT		
			SCHOOL VISITING		
			THE SCIENCE		
			CITY		
22,88,967			10-TECHNICAL	0	22,88,967
			SECRETARIAT FOR		

	PUNJAB STATE		
	COUNCIL FOR		
	SCIENCE AND		
	TECHNOLOGY		
99,885	22-SETTING UP	0	99,885
	OF PATENT		
	FACILITATING		
	CELL		
25,00,000	44-SUBSIDY TO	25,00,000	0
	STUDENTS OF		
	GOVERNMENT		
	SCHOOL VISITING		
	SCIENCE CITY		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SCIENCE AND 1,25,00,000	SECRETARY TO GOVERNMENT,	SUPERINTENDENT,SCIENCE	3425	56-MUKH MANTRI	1,25,00,000	0
TECHNOLOGY	DEPARTMENT OF SCIENCE,	TECHNOLOGY, ENVIRONMENT AND NON		VIGYAN YATRA		
	PUNJAB	CONVENTIONAL ENERGY		PUSHPA GUJRAL		
				SCIENCE CITY ,		
				KAPURTHALA		
-----			*****		-----	-----

1,98,88,852			TOTAL (MH)		1,75,00,000	23,88,852
		*****			-----	-----

1,98,88,852		TOTAL (DDO)			1,75,00,000	23,88,852

*****		-----	

TOTAL (CCO)		1,84,35,954	98,36,836
2,82,72,790			

*****		-----	

TOTAL (DEPT)		1,84,35,954	98,36,836
2,82,72,790			

SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235	03-REIMBURSEMEN	0	7,348
7,348				
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	T OF MEDICAL	
			CHARGES TO	
			PUNJAB	
			GOVERNMENT	
			PENSIONERS	

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7,348			TOTAL (MH)		0	7,348
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7,348			TOTAL (DDO)		0	7,348
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1,00,000	B.P.E.O,B.P.E.O, DHARAMKOT	2235	02-EX-GRATIA		1,00,000	0
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

1,00,000

TOTAL (MH)

1,00,000

0

1,00,000

TOTAL (DDO)

1,00,000

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SOCIAL 46,113	DIRECTOR, SOCIAL WELFARE, CHIEF AGRICULTURE		2235	03-REIMBURSEMEN	0	46,113
WELFARE	PUNJAB	OFFICER,MUKTSAR		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

46,113

46,113

TOTAL (DDO)

0

46,113

46,113

CHIEF DEVELOPMENT & PROJECT

2235

03-REIMBURSEMEN

0

11,180

11,180

OFFICER, NAWAN SHAHAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

9,40,684	09-INTEGRATED	0	9,40,684
	CHILD		
	DEVELOPMENT		
	SERVICE SCHEME		
4,00,000	48-NALSA'S	0	4,00,000
	COMPENSATION		
	SCHEME FOR		
	WOMEN		
	VICTIMS/SURVIVO		
	URS OF SEXUAL		
	ASSAULT/OTHER		
	CRIMES-2018		
-----	*****	-----	-----
13,51,864	TOTAL (MH)	0	13,51,864

13,51,864	TOTAL (DDO)	0	13,51,864
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1,26,180	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	1,26,180
	OFFICER,AJNALA		CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				WORKERS AND		
				HELPERS		
SOCIAL 15,69,556	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	3,85,310	11,84,246	
WELFARE	PUNJAB	OFFICER,AJNALA	CHILD			
				DEVELOPMENT		
				SERVICE SCHEME		
-----	*****			-----	-----	
16,95,736	TOTAL (MH)			3,85,310	13,10,426	
-----	*****			-----	-----	
16,95,736	TOTAL (DDO)			3,85,310	13,10,426	
36,000	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	36,000	
				CHILD		

	DEVELOPMENT		
	SERVICES		
	HONORARIUM TO		
	ANGANWADI		
	WORKERS AND		
	HELPERS		
6,05,926	09- INTEGRATED	0	6,05,926
	CHILD		
	DEVELOPMENT		
	SERVICE SCHEME		

6,41,926	TOTAL (MH)	0	6,41,926

6,41,926	TOTAL (DDO)	0	6,41,926
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86,253	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	86,253
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OFFICER,GANDI WIND	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----
86,253	TOTAL (MH)	0 86,253

-----	*****	-----
86,253	TOTAL (DDO)	0 86,253

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
SOCIAL 1,74,055	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,74,055
WELFARE	PUNJAB	OFFICER, GIDDERBAHA				
4,76,116				06-INTEGRATED CHILD DEVELOPMENT SERVICES	2,38,058	2,38,058

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

5,02,008

5,02,008

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

7,40,066

10,00,374

TOTAL (DDO)

7,40,066

10,00,374

11,25,372	CHILD DEVELOPMENT & PROJECT	2235	06-INTEGRATED	5,61,550	5,63,822
	OFFICER,CHILD DEVELOPMENT &		CHILD		
	PROJECT OFFICER, RURKA KALAN		DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
25,34,900			09-INTEGRATED	13,00,150	12,34,750
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		
-----		*****	-----		
36,60,272		TOTAL (MH)		18,61,700	17,98,572

-----		-----	-----
36,60,272	TOTAL (DDO)	18,61,700	17,98,572

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SOCIAL 7,983	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT AND PROJECT		2235	03-REIMBURSEMEN	0	7,983
WELFARE	PUNJAB	OFFICER,MORINDA		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

8,000		04-LEGAL AID TO	8,000	0
		THE POOR		

-----	*****	-----
15,983	TOTAL (MH)	8,000 7,983

-----	*****	-----
15,983	TOTAL (DDO)	8,000 7,983

3,65,323	CHILD DEVELOPMENT OFFICER,MAJRI 2235	03-REIMBURSEMEN	0	3,65,323
	AND KHARAR	T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		

	PENSIONERS		
3,25,756	06- INTEGRATED	1,92,078	1,33,678
	CHILD		
	DEVELOPMENT		
	SERVICES		
	HONORARIUM TO		
	ANGANWADI		
	WORKERS AND		
	HELPERS		
5,27,803	09- INTEGRATED	66,820	4,60,983
	CHILD		
	DEVELOPMENT		
	SERVICE SCHEME		
-----	*****	-----	-----
12,18,882	TOTAL(MH)	2,58,898	9,59,984

12,18,882

TOTAL (DDO)

2,58,898

9,59,984

2,30,332

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

1,15,166

1,15,166

OFFICER, BHUNGA

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

ANGANWADI

WORKERS AND

HELPERS

SOCIAL 8,67,676	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	4,33,838	4,33,838
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WELFARE	PUNJAB	OFFICER, BHUNGA	CHILD
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DEVELOPMENT

SERVICE SCHEME

*****-----

10,98,008		TOTAL (MH)	5,49,004	5,49,004
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*****-----

10,98,008		TOTAL (DDO)	5,49,004	5,49,004
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2,12,996	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,06,498	1,06,498
	OFFICER,DASUYA		CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
3,68,660			09-INTEGRATED	1,84,330	1,84,330
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		
-----		*****	-----		
5,81,656		TOTAL (MH)		2,90,828	2,90,828

5,81,656

TOTAL (DDO)

2,90,828

2,90,828

72,928

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

36,464

36,464

OFFICER,GARHSHANKAR

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

7,05,352

09-INTEGRATED

3,52,676

3,52,676

CHILD

DEVELOPMENT

SERVICE SCHEME

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

3,87,092

3,87,092

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

4,05,092

4,05,092

TOTAL (DDO)

4,05,092

4,05,092

1,60,456

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

80,228

80,228

OFFICER,MUKERIAN

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

5,39,632

09-INTEGRATED

2,69,816

2,69,816

CHILD

DEVELOPMENT

SERVICE SCHEME

7,00,088

TOTAL (MH)

3,50,044

3,50,044

-----		*****	-----	
7,00,088		TOTAL (DDO)	3,50,044	3,50,044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SOCIAL 2,50,348	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,24,674	1,25,674
WELFARE	PUNJAB	OFFICER, TALWARA	CHILD		
			DEVELOPMENT		
			SERVICES		

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

2,11,636

2,11,636

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

6,86,354

6,87,354

TOTAL (DDO)

6,86,354

6,87,354

7,22,918	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	4,47,398	2,75,520
	OFFICER, TANDA		CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
5,03,720			09-INTEGRATED	2,51,860	2,51,860
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		
-----		*****	-----		
12,26,638		TOTAL (MH)		6,99,258	5,27,380

-----		*****	-----	
12,26,638		TOTAL (DDO)	6,99,258	5,27,380

2,15,872	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,07,936	1,07,936
	OFFICER-2, HOSHIARPUR		CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HELPERS

SOCIAL 15,29,276	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	7,64,938	7,64,338
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WELFARE	PUNJAB	OFFICER-2, HOSHIARPUR	CHILD
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DEVELOPMENT

SERVICE SCHEME

*****-----

17,45,148		TOTAL (MH)		8,72,874	8,72,274
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*****-----

17,45,148		TOTAL (DDO)		8,72,874	8,72,274
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72,000	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	72,000
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OFFICER, GURUHAR SAHAI	THE POOR
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4,55,428

06-INTEGRATED1,59,3622,96,066

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

4,10,041

09-INTEGRATED04,10,041

CHILD

DEVELOPMENT

SERVICE SCHEME

*****-----

9,37,469

TOTAL(MH)1,59,3627,78,107

-----			-----	-----
9,37,469	TOTAL (DDO)		1,59,362	7,78,107

2,17,188	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	0	2,17,188
	OFFICER, MAMDOT		CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

-----			-----	-----
2,17,188	TOTAL (MH)		0	2,17,188

-----			-----	-----
2,17,188	TOTAL (DDO)		0	2,17,188

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
SOCIAL 2,51,632	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	06-INTEGRATED	1,25,816	1,25,816
WELFARE	PUNJAB	OFFICER,, CHAMKAUR SAHIB		CHILD		
				DEVELOPMENT		
				SERVICES		
				HONORARIUM TO		
				ANGANWADI		
				WORKERS AND		
				HELPERS		
8,48,476				09-INTEGRATED	4,38,838	4,09,638

			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

-----				-----	-----
			TOTAL (MH)	5,64,654	7,52,642
13,17,296					

-----				-----	-----
			TOTAL (DDO)	5,64,654	7,52,642
13,17,296					

		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,23,932	1,23,932
2,47,864						
		OFFICER,,BATALA		CHILD		
				DEVELOPMENT		
				SERVICES		
				HONORARIUM TO		
				ANGANWADI		

			WORKERS AND		
			HELPERS		
9,86,540			09- INTEGRATED	4,93,270	4,93,270
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

-----	*****	-----
12,34,404	TOTAL (MH)	6,17,202 6,17,202

-----	*****	-----
12,34,404	TOTAL (DDO)	6,17,202 6,17,202

3,25,854	CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	0	3,25,854
	OFFICER,,BHAMIAL		CHILD		

DEVELOPMENT

SERVICE SCHEME

-----	*****	-----
3,25,854	TOTAL (MH)	0 3,25,854

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
SOCIAL 3,25,854	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)	0 3,25,854
WELFARE	PUNJAB	

3,52,528	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,76,264	1,76,264
	OFFICER,,DHARIWAL		CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
5,66,056			09-INTEGRATED	2,83,028	2,83,028
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

12,44,438	TOTAL (MH)	4,59,292	7,85,146
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-----	*****	-----	-----
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12,44,438	TOTAL (DDO)	4,59,292	7,85,146
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1,39,384	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	69,692	69,692
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OFFICER,,DHARKALAN	CHILD
	DEVELOPMENT
	SERVICES
	HONORARIUM TO
	ANGANWADI
	WORKERS AND
	HELPERS

3,51,272	09-INTEGRATED	1,66,144	1,85,128
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CHILD

DEVELOPMENT

SERVICE SCHEME

* * * * *

.....

TOTAL (MH)

2,35,836

2,54,820

4,90,656

TOTAL (DDO)

2,35,836

2,54,820

4,90,656

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SOCIAL 2,77,868	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	06-INTEGRATED	1,38,508	1,39,360
WELFARE	PUNJAB	OFFICER,,DINA NAGAR		CHILD		
				DEVELOPMENT		
				SERVICES		
				HONORARIUM TO		
				ANGANWADI		
				WORKERS AND		
				HELPERS		
				09-INTEGRATED	5,92,808	5,97,068
11,89,876				CHILD		
				DEVELOPMENT		
				SERVICE SCHEME		

			*****	-----		

14,67,744			TOTAL (MH)		7,31,316	7,36,428

-----		-----	-----
14,67,744	TOTAL (DDO)	7,31,316	7,36,428

10,73,298	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	7,04,480	3,68,818
	OFFICER,,FATEHGARH CHURIAN		CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

-----		-----	-----
10,73,298	TOTAL (MH)	7,04,480	3,68,818

-----		-----	-----
10,73,298	TOTAL (DDO)	7,04,480	3,68,818

18,395	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	18,395	0
	OFFICER,,GURDASPUR		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
4,79,386			06-INTEGRATED	1,37,480	3,41,906
			CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
24,07,394			09-INTEGRATED	7,47,808	16,59,586

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----				CHILD		
				DEVELOPMENT		
				SERVICE SCHEME		
			*****		-----	-----
-----			TOTAL (MH)		9,03,683	20,01,492
29,05,175						
		*****			-----	-----
-----			TOTAL (DDO)		9,03,683	20,01,492
29,05,175						

SOCIAL 70,940	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	35,470	35,470
WELFARE	PUNJAB	OFFICER,,KADIYAN	CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
5,12,012			09-INTEGRATED	1,93,156	3,18,856
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		
-----		*****	-----		
5,82,952		TOTAL (MH)		2,28,626	3,54,326

5,82,952	TOTAL (DDO)		2,28,626	3,54,326

5,58,492	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	2,79,246	2,79,246
	OFFICER,,KAHNIWAL		CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

5,58,492	TOTAL (MH)		2,79,246	2,79,246

5,58,492	TOTAL (DDO)		2,79,246	2,79,246

2,11,775	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,16,864	94,911
	OFFICER, ,KALANAUR		CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

ANGANWADI

WORKERS AND

HELPERS

SOCIAL 7,65,346	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	3,81,750	3,83,596
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WELFARE	PUNJAB	OFFICER,,KALANAUR	CHILD
			DEVELOPMENT
			SERVICE SCHEME

-----	*****	-----
9,77,121	TOTAL (MH)	4,98,614 4,78,507

-----	*****	-----
9,77,121	TOTAL (DDO)	4,98,614 4,78,507

1,40,002	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,40,002	0
	OFFICER,,NAROL JAIMAL SINGH		CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		

			WORKERS AND		
			HELPERS		
2,79,859			09- INTEGRATED	2,79,859	0
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

4,19,861			TOTAL (MH)	4,19,861	0

4,19,861			TOTAL (DDO)	4,19,861	0
49,148	CHILD DEVELOPMENT PROJECT	2235	03- REIMBURSEMEN	0	49,148

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,31,432

06-INTEGRATED

65,716

65,716

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

WORKERS AND

HELPERS

SOCIAL 9,46,756	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	4,73,378	4,73,378
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WELFARE	PUNJAB	OFFICER,,NURPUR BEDI	CHILD
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DEVELOPMENT

SERVICE SCHEME

-----	*****	-----
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11,27,336		TOTAL (MH)	5,39,094	5,88,242
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-----	*****	-----
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11,27,336		TOTAL (DDO)	5,39,094	5,88,242
-----------	--	-------------	----------	----------

	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	89,672	89,672
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1,79,344

OFFICER,,PATHANKOT

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

17,20,882

09-INTEGRATED

8,59,518

8,61,364

CHILD

DEVELOPMENT

SERVICE SCHEME

19,00,226

TOTAL(MH)

9,49,190

9,51,036

19,00,226

TOTAL (DDO)

9,49,190

9,51,036

2,03,776

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

0

2,03,776

OFFICER, ,ROPAR

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

7,28,503

09-INTEGRATED

0

7,28,503

CHILD

DEVELOPMENT

SERVICE SCHEME

[illegible]

20,112

OFFICER,,SIRIHARGOBIND PUR

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

6,77,952

09-INTEGRATED

3,38,976

3,38,976

CHILD

DEVELOPMENT

SERVICE SCHEME

16,30,343

TOTAL(MH)

3,49,032

12,81,311

-----	*****	-----
16,30,343	TOTAL (DDO)	3,49,032 12,81,311

78,912	CHILD DEVELOPMENT PROJECT	2071	01-PENSION AND	39,456	39,456
	OFFICER, ABOHAR		OTHER		
			RETIREMENT		
			BENEFITS		

-----	*****	-----
78,912	TOTAL (MH)	39,456 39,456

1,03,384		2235	06-INTEGRATED	51,692	51,692
			CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

5,19,416

5,18,916

CHILD

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

5,71,108

5,70,608

11,41,716

*****-----

12,20,628

TOTAL (DDO)

6,10,564

6,10,064

SOCIAL
60,148

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

0

60,148

WELFARE

PUNJAB

OFFICER, AMLOH

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

3,40,468

09-INTEGRATED

0

3,40,468

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

0

4,00,616

TOTAL (DDO)

0

4,00,616

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

1,03,374

1,03,374

OFFICER,ANANDPUR SAHIB (ROPAR)

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

4,80,850

4,80,850

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

5,84,224

5,84,224

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

11,68,448	TOTAL (DDO)	5,84,224	5,84,224
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SOCIAL 1,22,619	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	1,22,619
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WELFARE	PUNJAB	OFFICER,AUR	THE POOR
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1,16,800			09-INTEGRATED	0	1,16,800
----------	--	--	---------------	---	----------

CHILD

DEVELOPMENT

SERVICE SCHEME

-----	*****	-----
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14,07,867	TOTAL (MH)	5,84,224	8,23,643
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-----	*****	-----
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14,07,867	TOTAL (DDO)			5,84,224	8,23,643
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41,748	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	41,748
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	OFFICER,BALACHAUR		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

1,17,916			06-INTEGRATED	58,958	58,958
----------	--	--	---------------	--------	--------

			CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		

5,83,744

09-INTEGRATED2,91,8722,91,872

CHILD

DEVELOPMENT

SERVICE SCHEME

4,00,000

48-NALSA'S04,00,000

COMPENSATION

SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

*****-----

11,43,408

TOTAL(MH)3,50,8307,92,578

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						
		TOTAL(DDO)				3,50,830	7,92,578
11,43,408							
		CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA		0	2,00,000
2,00,000							
		OFFICER,BANGA		PAYMENTS TO			
				FAMILIES OF			

		MINISTERS,		
		GOVERNMENT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		
50,092		03-REIMBURSEMEN	0	50,092
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
76,624		06-INTEGRATED	0	76,624
		CHILD		
		DEVELOPMENT		
		SERVICES		
		HONORARIUM TO		

[illegible]

OFFICER,BASSI PATHANA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	06-INTEGRATED	1,61,840	2,61,704
4,23,544						
WELFARE	PUNJAB	OFFICER,BASSI PATHANA		CHILD		
				DEVELOPMENT		
				SERVICES		

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

2,33,420

9,67,144

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

3,95,260

13,63,604

TOTAL (DDO)

3,95,260

13,63,604

80,000	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	80,000	0
	OFFICER,BHIKHI		THE POOR		
2,03,908			06-INTEGRATED	1,01,954	1,01,954
			CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
7,65,296			09-INTEGRATED	4,16,108	3,49,188
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

*****-----

10,49,204				TOTAL (MH)	5,98,062	4,51,142
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-----	*****	-----
10,49,204	TOTAL (DDO)	5,98,062 4,51,142

3,30,800	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,65,400	1,65,400
	OFFICER, BHUNERHERI		CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				ANGANWADI		
				WORKERS AND		
				HELPERS		
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	3,29,930	3,32,630
6,62,560						
WELFARE	PUNJAB	OFFICER, BHUNERHERI		CHILD		
				DEVELOPMENT		
				SERVICE SCHEME		

			*****	-----		
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9,93,360			TOTAL (MH)		4,95,330	4,98,030
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			*****	-----		
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9,93,360		TOTAL (DDO)			4,95,330	4,98,030
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3,13,667

CHILD DEVELOPMENT PROJECT

2235

03-REIMBURSEMEN

0

3,13,667

OFFICER,CDPO, KOTBHAI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

10,271

04-LEGAL AID TO

10,271

0

THE POOR

5,44,168

06-INTEGRATED

2,72,084

2,72,084

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

08-DIRECTORATE

0

2,04,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-INTEGRATED

73,072

73,072

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

3,55,427

8,62,823

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

12,18,250		TOTAL (DDO)			3,55,427	8,62,823

SOCIAL 4,83,017	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	4,83,017
WELFARE	PUNJAB	OFFICER, CDPO, MALOUT	T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

2,06,768

06-INTEGRATED1,03,3841,03,384

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

10,78,288

09-INTEGRATED5,39,1445,39,144

CHILD

DEVELOPMENT

SERVICE SCHEME

*****-----

29,86,323

TOTAL(MH)9,97,95519,88,368

29,86,323	TOTAL (DDO)			9,97,955	19,88,368
4,14,936	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	2,38,580	1,76,356
OFFICER,CHILD DEVELOPMENT		CHILD			
PROJECT OFFICER,		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
10,28,584			09-INTEGRATED	4,17,494	6,11,090
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

-----		*****	-----	
14,43,520		TOTAL (MH)	6,56,074	7,87,446

-----		*****	-----	
14,43,520		TOTAL (DDO)	6,56,074	7,87,446

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL 18,51,632	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	0	18,51,632
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT &		T OF MEDICAL		

PROJECT OFFICER	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		
	06-INTEGRATED	2,88,756	2,88,756
	CHILD		
	DEVELOPMENT		
	SERVICES		
	HONORARIUM TO		
5,77,512	ANGANWADI		
	WORKERS AND		
	HELPERS		
	09-INTEGRATED	3,85,180	3,85,180
	CHILD		
	DEVELOPMENT		
	SERVICE SCHEME		
7,70,360			

31,99,504		TOTAL (MH)	6,73,936	25,25,568

31,99,504		TOTAL (DDO)	6,73,936	25,25,568

78,839	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	78,839
	OFFICER,CHILD DEVELOPMENT &		T OF MEDICAL		
	PROJECT OFFICER, SARDULGARH		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
7,50,000			48-NALSA'S	0	7,50,000
			COMPENSATION		

SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

-----	*****	-----
8,28,839	TOTAL (MH)	0 8,28,839

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

8,28,839		TOTAL (DDO)			0	8,28,839
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SOCIAL 2,61,172	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED		66,516	1,94,656
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WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT AND	CHILD			
		PROJECT OFFICER, NAKODAR	DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			

7,95,224			09-INTEGRATED		3,39,212	4,56,012
----------	--	--	---------------	--	----------	----------

			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

18,85,235			TOTAL (MH)	4,05,728	14,79,507

18,85,235			TOTAL (DDO)	4,05,728	14,79,507

4,60,960	CHILD DEVELOPMENT PROJECT	2071	01-LEAVE	0	4,60,960
	OFFICER,CHILD DEVELOPMENT		ENCASHMENT		
	PROJECT OFFICER		BENEFITS		

4,60,960			TOTAL (MH)	0	4,60,960

2235	03-REIMBURSEMEN	4,49,441	6,04,767
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10,54,208

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

4,69,783

04-LEGAL AID TO

3,54,483

1,15,300

THE POOR

19,07,689

06-INTEGRATED

7,31,087

11,76,602

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
SOCIAL 54,87,523	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	16,73,512	38,14,011
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		CHILD		
		PROJECT OFFICER		DEVELOPMENT		
				SERVICE SCHEME		
<hr/>						
			*****	<hr/>		
			TOTAL (MH)		32,08,523	57,10,680
89,19,203						

93,80,163	TOTAL (DDO)			32,08,523	61,71,640
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1,53,224	CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	0	1,53,224
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OFFICER,CHILD DEVELOPMENT	PENSIONS
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PROJECT OFFICER,

10,81,371			03-REIMBURSEMEN	9,781	10,71,590
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

5,76,66,000			03-STATE SOCIAL	0	5,76,66,000
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ASSISTANCE

PROGRAMME

4,69,035	04-LEGAL AID TO	19,973	4,49,062
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THE POOR

23,46,802	06-INTEGRATED	10,52,618	12,94,184
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

1,09,17,850	09-INTEGRATED	48,55,685	60,62,165
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CHILD

DEVELOPMENT

SERVICE SCHEME

2,000

98-COMPUTERIZAT02,000

ION IN THE

STATE

*****-----

7,26,36,282TOTAL (MH)59,38,0576,66,98,225

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIALDIRECTOR, SOCIAL WELFARE, *****-----

WELFAREPUNJAB

7,26,36,282	TOTAL (DDO)	59,38,057	6,66,98,225
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2,79,515	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	2,79,515
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OFFICER,CHILD DEVELOPMENT	T OF MEDICAL
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PROJECT OFFICER, BUDHLADA	CHARGES TO
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PUNJAB

GOVERNMENT

PENSIONERS

2,36,019		04-LEGAL AID TO	2,36,019	0
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THE POOR

7,75,696		09-INTEGRATED	3,87,598	3,88,098
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CHILD

DEVELOPMENT

SERVICE SCHEME

-----	*****	-----
7,39,27,512	TOTAL (MH)	65,61,674 6,73,65,838

-----	*****	-----
7,39,27,512	TOTAL (DDO)	65,61,674 6,73,65,838

2,13,184	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,06,592	1,06,592
	OFFICER,CHILD DEVELOPMENT		CHILD		
	PROJECT OFFICER, JAGRAON		DEVELOPMENT		
			SERVICE SCHEME		

-----	*****	-----
2,13,184	TOTAL (MH)	1,06,592 1,06,592

-----		*****	-----			
2,13,184		TOTAL(DDO)			1,06,592	1,06,592

1,02,012		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	51,006	51,006
		OFFICER,CHILD DEVELOPMENT		CHILD		
		PROJECT OFFICER, JHUNIR		DEVELOPMENT		
				SERVICES		
				HONORARIUM TO		
				ANGANWADI		
				WORKERS AND		
				HELPERS		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 5,17,532	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	2,73,366	2,44,166
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WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		CHILD		
		PROJECT OFFICER, JHUNIR		DEVELOPMENT		
				SERVICE SCHEME		

			*****	-----		
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6,19,544			TOTAL (MH)		3,24,372	2,95,172
----------	--	--	------------	--	----------	----------

			*****	-----		
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6,19,544	TOTAL (DDO)				3,24,372	2,95,172
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2,00,000	CHILD DEVELOPMENT PROJECT		2235	02-EX-GRATIA	0	2,00,000
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OFFICER,CHILD DEVELOPMENT		PAYMENTS TO
PROJECT OFFICER, KOTKAPURA		FAMILIES OF

	MINISTERS,		
	GOVERNMENT		
	SERVANTS ETC.		
	DYING IN		
	HARNESS		
2,03,330	04-LEGAL AID TO	0	2,03,330
	THE POOR		
3,86,920	09-INTEGRATED	1,93,460	1,93,460
	CHILD		
	DEVELOPMENT		
	SERVICE SCHEME		

7,90,250	TOTAL(MH)	1,93,460	5,96,790

7,90,250	TOTAL (DDO)	1,93,460	5,96,790

8,65,638	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	4,17,734	4,47,904
	OFFICER,CHILD DEVELOPMENT		CHILD		
	PROJECT OFFICER, MANSA		DEVELOPMENT		
			SERVICE SCHEME		

8,65,638	TOTAL (MH)	4,17,734	4,47,904

8,65,638	TOTAL (DDO)	4,17,734	4,47,904

6,04,980

CHILD DEVELOPMENT PROJECT223506-INTEGRATED79,5185,25,462

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----		OFFICER,CHOLA SAHIB		CHILD		
				DEVELOPMENT		
				SERVICES		
				HONORARIUM TO		
				ANGANWADI		
				WORKERS AND		
				HELPERS		
SOCIAL 14,26,284	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	3,29,302	10,96,982
WELFARE	PUNJAB	OFFICER,CHOLA SAHIB		CHILD		

DEVELOPMENT

SERVICE SCHEME

* * * * *

20,31,264

TOTAL (MH)

4,08,820

16,22,444

20,31,264

TOTAL (DDO)

4,08,820

16,22,444

1,28,140

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

64,070

64,070

OFFICER, DEHLON

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

			WORKERS AND		
			HELPERS		
4,16,940			09-INTEGRATED	2,08,470	2,08,470
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

-----	*****	-----
5,45,080	TOTAL (MH)	2,72,540 2,72,540

-----	*****	-----
5,45,080	TOTAL (DDO)	2,72,540 2,72,540

3,00,000	CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	0	3,00,000
	OFFICER,DERA BASSI		PAYMENTS TO		

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	0	3,66,624
3,66,624						
WELFARE	PUNJAB	OFFICER,DERA BASSI		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		

		GOVERNMENT		
		PENSIONERS		
4,56,118		06-INTEGRATED	1,08,291	3,47,827
		CHILD		
		DEVELOPMENT		
		SERVICES		
		HONORARIUM TO		
		ANGANWADI		
		WORKERS AND		
		HELPERS		
9,70,075		09-INTEGRATED	39,500	9,30,575
		CHILD		
		DEVELOPMENT		
		SERVICE SCHEME		

20,92,817		TOTAL (MH)		1,47,791	19,45,026

20,92,817		TOTAL (DDO)		1,47,791	19,45,026

1,03,384	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	51,692	51,692
	OFFICER, FAZILKA		CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
9,47,624			09-INTEGRATED	4,73,812	4,73,812

CHILD

DEVELOPMENT

SERVICE SCHEME

10,51,008

TOTAL (MH)

5,25,504

5,25,504

10,51,008

TOTAL (DDO)

5,25,504

5,25,504

1,03,384

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

51,692

51,692

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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OFFICER, FEROZEPUR

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	2,93,239	2,95,227
5,88,466					

WELFARE	PUNJAB	OFFICER, FEROZEPUR	CHILD
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DEVELOPMENT

SERVICE SCHEME

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--

6,91,850

TOTAL(MH)

3,44,931

3,46,919

-----		*****			-----	
6,91,850		TOTAL (DDO)			3,44,931	3,46,919
2,98,552		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,49,276	1,49,276
		OFFICER, GHANAUR		CHILD		
				DEVELOPMENT		
				SERVICES		
				HONORARIUM TO		
				ANGANWADI		
				WORKERS AND		
				HELPERS		
5,19,868				09-INTEGRATED	2,59,934	2,59,934
				CHILD		
				DEVELOPMENT		

SERVICE SCHEME				

8,18,420	TOTAL (MH)		4,09,210	4,09,210

8,18,420	TOTAL (DDO)		4,09,210	4,09,210

3,02,480	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,51,240	1,51,240
	OFFICER,HAZIPUR		CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		

7,86,728

TOTAL (DDO)

3,93,364

3,93,364

60,951

CHILD DEVELOPMENT PROJECT

2235

03-REIMBURSEMEN

0

60,951

OFFICER, JALALABAD

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,02,012

06-INTEGRATED

51,006

51,006

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

[illegible]

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

0

2,47,884

2,47,884

GOVERNMENT OF PUNJAB

Page 1863

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CHILD

DEVELOPMENT

SERVICE SCHEME

4,13,820			TOTAL (MH)	0	4,13,820

4,13,820			TOTAL (DDO)	0	4,13,820

SOCIAL 1,000	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	1,000
WELFARE	PUNJAB	OFFICER, KHADUR SAHIB	THE POOR		
1,06,640			06-INTEGRATED	0	1,06,640
			CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		

WORKERS AND

HELPERS

09-INTEGRATED

2,01,334

4,45,542

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

2,01,334

5,53,182

TOTAL (DDO)

2,01,334

5,53,182

CHILD DEVELOPMENT PROJECT

2235

02-EX-GRATIA

0

4,00,000

OFFICER, LAMBI

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

0

6,85,504

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 1864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL 10,48,240	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	5,24,120	5,24,120
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WELFARE	PUNJAB	OFFICER, LAMBI		CHILD		
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DEVELOPMENT

SERVICE SCHEME

2,50,000				48-NALSA'S	0	2,50,000
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COMPENSATION

SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

23,83,744		TOTAL (MH)		5,24,120	18,59,624

23,83,744		TOTAL (DDO)		5,24,120	18,59,624

8,91,836	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	4,68,748	4,23,088
	OFFICER, LUDHIANA - 1 (RURAL)		CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
14,23,782			09-INTEGRATED	8,47,956	5,75,826

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

13,16,704

9,98,914

23,15,618

TOTAL (DDO)

13,16,704

9,98,914

23,15,618

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

60,360

60,360

1,20,720

OFFICER, LUDHIANA - 1 (URBAN)

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

HELPERS

SOCIAL 9,60,300	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	4,79,650	4,80,650
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WELFARE	PUNJAB	OFFICER,LUDHIANA - 1 (URBAN)		CHILD		
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DEVELOPMENT

SERVICE SCHEME

-----			*****		-----	-----
10,81,020			TOTAL (MH)		5,40,010	5,41,010

10,81,020

TOTAL (DDO)

5,40,010

5,41,010

2,66,428

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

0

2,66,428

OFFICER, MAJITHA

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

2,88,232

09-INTEGRATED

0

2,88,232

CHILD

DEVELOPMENT

SERVICE SCHEME				

5,54,660	TOTAL (MH)	0	5,54,660	

5,54,660	TOTAL (DDO)	0	5,54,660	

1,27,525	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	1,27,525
	OFFICER, MAJRI		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
			06-INTEGRATED	51,006	34,004

85,010

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	4,25,302	4,25,302
8,50,604						
WELFARE	PUNJAB	OFFICER,MAJRI		CHILD		

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

4,76,308

5,86,831

TOTAL (DDO)

4,76,308

5,86,831

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

97,830

97,830

OFFICER, MANGAT

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

			HELPERS		
4,93,608			09-INTEGRATED	2,46,804	2,46,804
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

-----	*****	-----
6,89,268	TOTAL (MH)	3,44,634 3,44,634

-----	*****	-----
6,89,268	TOTAL (DDO)	3,44,634 3,44,634

1,15,076	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	1,15,076
	OFFICER,MAUR		CHILD		
			DEVELOPMENT		

	SERVICES		
	HONORARIUM TO		
	ANGANWADI		
	WORKERS AND		
	HELPERS		
4,05,400	09-INTEGRATED	0	4,05,400
	CHILD		
	DEVELOPMENT		
	SERVICE SCHEME		

-----	*****	-----	-----
5,20,476	TOTAL(MH)	0	5,20,476

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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-----		*****			-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				0	5,20,476
5,20,476						

WELFARE	PUNJAB					
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4,944		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	4,944	0
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	OFFICER,MOGA-II			T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

15,191	04-LEGAL AID TO	15,191	0
	THE POOR		

1,35,224	06-INTEGRATED	67,612	67,612
	CHILD		
	DEVELOPMENT		
	SERVICES		
	HONORARIUM TO		
	ANGANWADI		
	WORKERS AND		
	HELPERS		

2,62,944	09-INTEGRATED	1,31,472	1,31,472
	CHILD		
	DEVELOPMENT		
	SERVICE SCHEME		

9,38,779		TOTAL (MH)		2,19,219	7,19,560
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9,38,779	TOTAL (DDO)			2,19,219	7,19,560
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2,38,938	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	2,38,938
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OFFICER, MUKATSAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

50,974			04-LEGAL AID TO	0	50,974
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THE POOR

3,22,248

06-INTEGRATED1,61,1241,61,124

CHILD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

SOCIAL7,84,512DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT223509-INTEGRATED3,92,2563,92,256

WELFAREPUNJABOFFICER,MUKATSARCHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

5,53,380

8,43,292

13,96,672

TOTAL (DDO)

5,53,380

8,43,292

13,96,672

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

51,006

51,006

1,02,012

OFFICER, NATHANA

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

			HELPERS		
			09- INTEGRATED	3,11,383	3,11,383
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

			TOTAL (MH)	3,62,389	3,62,389

			TOTAL (DDO)	3,62,389	3,62,389
			CHILD DEVELOPMENT PROJECT	2235	
			03-REIMBURSEMEN	0	1,21,134
			OFFICER, NAUSHERA PANNUAN		
			T OF MEDICAL		

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

5,42,796

09- INTEGRATED

1,86,302

3,56,494

CHILD

DEVELOPMENT

Page 1869

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SERVICE SCHEME

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6,63,930	TOTAL (MH)	1,86,302	4,77,628
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-----	*****	-----	-----
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6,63,930	TOTAL (DDO)	1,86,302	4,77,628
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SOCIAL 9,15,328	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	4,71,412	4,43,916
WELFARE	PUNJAB	OFFICER,PATRAN	CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

-----	*****	-----	-----
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9,15,328	TOTAL (MH)	4,71,412	4,43,916
----------	------------	----------	----------

-----	*****	-----	-----
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	TOTAL (DDO)	4,71,412	4,43,916
--	-------------	----------	----------

9,15,328

9,776

CHILD DEVELOPMENT PROJECT

2235

03-REIMBURSEMEN

0

9,776

OFFICER,PATTI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

2,67,686

09-INTEGRATED

0

2,67,686

CHILD

DEVELOPMENT

SERVICE SCHEME

2,77,462

TOTAL (MH)

0

2,77,462

2,77,462

TOTAL (DDO)

0

2,77,462

1,74,680

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

36,948

1,37,732

OFFICER, RAJPURA

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

[illegible]

	DEVELOPMENT		
	SERVICES		
	HONORARIUM TO		
	ANGANWADI		
	WORKERS AND		
	HELPERS		
10,79,052	09- INTEGRATED	5,39,526	5,39,526
	CHILD		
	DEVELOPMENT		
	SERVICE SCHEME		

12,95,288	TOTAL (MH)	6,47,644	6,47,644

12,95,288	TOTAL (DDO)			6,47,644	6,47,644
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2,22,252	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,11,126	1,11,126
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OFFICER, RAYYA	CHILD
	DEVELOPMENT
	SERVICES
	HONORARIUM TO
	ANGANWADI
	WORKERS AND
	HELPERS

7,61,996			09-INTEGRATED	3,80,998	3,80,998
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

-----	*****	-----
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9,84,248

TOTAL (MH)

4,92,124

4,92,124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----

WELFARE	PUNJAB					
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9,84,248

TOTAL (DDO)

4,92,124

4,92,124

3,82,276

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

1,91,138

1,91,138

OFFICER, SAMANA

CHILD

		DEVELOPMENT		
		SERVICES		
		HONORARIUM TO		
		ANGANWADI		
		WORKERS AND		
		HELPERS		
		09- INTEGRATED	5,36,690	5,36,690
		CHILD		
		DEVELOPMENT		
		SERVICE SCHEME		

		TOTAL (MH)	12,19,952	12,19,952

10,73,380

24,39,904

24,39,904	TOTAL (DDO)			12,19,952	12,19,952
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1,33,018	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	1,33,018
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	OFFICER,SAMRALA		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

1,04,012			06-INTEGRATED	52,006	52,006
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			CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		

5,93,328			09-INTEGRATED	2,96,664	2,96,664
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

-----		*****	-----
8,30,358		TOTAL (MH)	3,48,670 4,81,688

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)	3,48,670	4,81,688
8,30,358			

WELFARE	PUNJAB
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1,72,446	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	1,72,446
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OFFICER, SANAUR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

2,83,871	04-LEGAL AID TO	2,83,871	0
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THE POOR

1,07,500	06-INTEGRATED	53,750	53,750
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CHILD

[illegible]

1,17,232	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	58,616	58,616
	OFFICER,SANGAT		CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
4,38,950			09-INTEGRATED	2,72,836	1,66,114
			CHILD		
			DEVELOPMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICE SCHEME

-----			*****		-----	-----

			TOTAL (MH)		3,31,452	2,24,730
5,56,182						

-----		*****			-----	-----

		TOTAL (DDO)			3,31,452	2,24,730
5,56,182						

SOCIAL 35,865	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	0	35,865
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WELFARE	PUNJAB	OFFICER, SAROYA		T OF MEDICAL		
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CHARGES TO

PUNJAB

		GOVERNMENT		
		PENSIONERS		
19,900		04-LEGAL AID TO	0	19,900
		THE POOR		
8,82,728		09-INTEGRATED	4,41,364	4,41,364
		CHILD		
		DEVELOPMENT		
		SERVICE SCHEME		
-----	*****	-----	-----	-----
9,38,493		TOTAL (MH)	4,41,364	4,97,129
-----	*****	-----	-----	-----
9,38,493		TOTAL (DDO)	4,41,364	4,97,129

30,926	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	30,926	0
	OFFICER,SIRHIND		CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
2,65,252			09-INTEGRATED	0	2,65,252
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		
-----		*****	-----		
2,96,178		TOTAL (MH)		30,926	2,65,252

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

2,96,178		TOTAL (DDO)			30,926	2,65,252

SOCIAL 3,43,036	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	2,06,214	1,36,822
WELFARE	PUNJAB	OFFICER, TALWANDI SABO	CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		

			ANGANWADI		
			WORKERS AND		
			HELPERS		
12,01,624			09-INTEGRATED	6,00,812	6,00,812
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

			TOTAL (MH)	8,37,952	10,02,886

			TOTAL (DDO)	8,37,952	10,02,886
14,603	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	14,603

	OFFICER, TARN TARAN		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

14,603		TOTAL (MH)		0	14,603

14,603		TOTAL (DDO)		0	14,603

1,52,480	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	76,240	76,240
	OFFICER, VERKA		CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

-----		*****	-----	
1,52,480		TOTAL (MH)	76,240	76,240

-----		*****	-----	
1,52,480		TOTAL (DDO)	76,240	76,240

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL 5,02,676	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	2,51,338	2,51,338

WELFARE

PUNJAB

OFFICER,ZIRA

CHILD

DEVELOPMENT

SERVICE SCHEME

6,55,156

TOTAL (MH)

3,27,578

3,27,578

6,55,156

TOTAL (DDO)

3,27,578

3,27,578

12,346

DEPUTY DIRECTOR,PUNJAB STATE

2235

03-REIMBURSEMEN

0

12,346

COMMISSION FOR PROTECTION OF

T OF MEDICAL

CHILD RIGHTS

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

12,18,588			07-SETTING UP	5,84,054	6,34,534
			OF PUNJAB STATE		
			COMMISSIONER		
			FOR PROTECTION		
			OF CHILD		
			RIGHTS.		

-----	*****	-----
12,30,934	TOTAL (MH)	5,84,054 6,46,880

-----	*****	-----
12,30,934	TOTAL (DDO)	5,84,054 6,46,880

13,862	DEPUTY REGISTRAR, CO-OPERATIVE	2235	03-REIMBURSEMEN	0	13,862
	SOCIETIES, MUKTSAR		T OF MEDICAL		

				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****		-----		
13,862		TOTAL (MH)		0		13,862

-----	*****			-----		
13,862		TOTAL (DDO)		0		13,862

2,27,968	DISTRICT	PROGRAM	2235	06-INTEGRATED	1,13,984	1,13,984
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		OFFICER, PATHANKOT		CHILD		
				DEVELOPMENT		
				SERVICES		
				HONORARIUM TO		
				ANGANWADI		
				WORKERS AND		
				HELPERS		

			TOTAL (MH)		1,13,984	1,13,984
2,27,968						

		TOTAL (DDO)			1,13,984	1,13,984
2,27,968						

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT	SOCIAL WELFARE	2235	03-REIMBURSEMEN	0	28,319
28,319						

WELFARE	PUNJAB	OFFICER,,DISTT.SOCIAL WELFARE		T OF MEDICAL		
		OFFICER, MUKTSAR		CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----
		TOTAL (MH)	0 28,319
28,319			

-----	*****	-----
	TOTAL (DDO)	0 28,319
28,319		

13,600	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	0	13,600
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T OF MEDICAL

PUNJAB

PENSIONERS

0

13,600

0

13,600

0

T OF MEDICAL

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

65,020			TOTAL (MH)		65,020	0
		*****			-----	-----

65,020		TOTAL (DDO)			65,020	0

SOCIAL 5,11,000	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	06-INTEGRATED	2,55,500	2,55,500
WELFARE	PUNJAB	OFFICER,BHATINDA	CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
-----		*****	-----		
5,11,000		TOTAL (MH)		2,55,500	2,55,500
-----		*****	-----		
5,11,000		TOTAL (DDO)		2,55,500	2,55,500

5,70,981	DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	37,496	5,33,485
	OFFICER,DISTRICT PROGRAMME		T OF MEDICAL		
	OFFICER		CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
13,17,696			06-INTEGRATED	4,68,652	8,49,044
			CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
4,56,750			08-DIRECTORATE	0	4,56,750
			FOR RELIEF TO		

26,44,435			TOTAL (MH)	6,55,552	19,88,883
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26,44,435	TOTAL (DDO)	6,55,552 19,88,883

SOCIAL 3,71,220	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	06-INTEGRATED	1,85,610	1,85,610
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME	CHILD		
		OFFICER, FATEHGARH SAHIB	DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		

-----	*****	-----
3,71,220	TOTAL (MH)	1,85,610 1,85,610

-----		*****			-----	
3,71,220		TOTAL (DDO)			1,85,610	1,85,610
3,80,440		DISTRICT PROGRAMME	2235	06-INTEGRATED	1,90,220	1,90,220
		OFFICER,DISTRICT PROGRAMME		CHILD		
		OFFICER, LUDHIANA		DEVELOPMENT		
				SERVICES		
				HONORARIUM TO		
				ANGANWADI		
				WORKERS AND		
				HELPERS		
1,94,450				09-INTEGRATED	97,225	97,225
				CHILD		
				DEVELOPMENT		

			SERVICE SCHEME		

-----				-----	-----
			TOTAL (MH)	2,87,445	2,87,445
5,74,890					

-----				-----	-----
			TOTAL (DDO)	2,87,445	2,87,445
5,74,890					

1,89,632	DISTRICT PROGRAMME	2235	09-INTEGRATED	94,816	94,816
	OFFICER, FEROZEPUR		CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

1,89,632			TOTAL (MH)		94,816	94,816
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1,89,632		TOTAL (DDO)			94,816	94,816
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SOCIAL 3,55,568	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2235	06-INTEGRATED	1,77,784	1,77,784
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WELFARE	PUNJAB	OFFICER, JALANDHAR		CHILD		
				DEVELOPMENT		
				SERVICES		
				HONORARIUM TO		

			ANGANWADI		
			WORKERS AND		
			HELPERS		
3,06,368			09- INTEGRATED	1,53,184	1,53,184
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

			TOTAL (MH)	3,30,968	3,30,968

			TOTAL (DDO)	3,30,968	3,30,968
			DISTRICT PROGRAMME	2235	
			06- INTEGRATED	2,15,540	2,15,540

4,31,080

OFFICER, PROGRAMME DEPTT.

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

4,31,080

TOTAL (MH)

2,15,540

2,15,540

4,31,080

TOTAL (DDO)

2,15,540

2,15,540

9,04,940

DISTRICT PROGRAMME OFFICER, TARN 2235

06-INTEGRATED

0

9,04,940

		TOTAL (DDO)		0	9,04,940
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	3,06,800	4,03,480
7,10,280					
WELFARE	PUNJAB	OFFICER,,GURDASPUR	PENSIONS		
			03-STATE SOCIAL	18,73,12,500	24,63,39,000
43,36,51,500					
			ASSISTANCE		
			PROGRAMME		
			04-LEGAL AID TO	0	1,81,904
1,81,904					
			THE POOR		
			04-STATE SOCIAL	15,32,53,500	20,15,53,000
35,48,06,500					
			ASSISTANCE		
			PROGRAMME		

-----	*****	-----
78,93,50,184	TOTAL (MH)	34,08,72,800 44,84,77,384

-----	*****	-----
78,93,50,184	TOTAL (DDO)	34,08,72,800 44,84,77,384

2,17,534	DISTRICT SOCIAL SECURITY	2235	04-LEGAL AID TO	2,17,534	0
	OFFICER, ,ROPAR		THE POOR		

-----	*****	-----
2,17,534	TOTAL (MH)	2,17,534 0

-----	*****	-----
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2,17,534	TOTAL (DDO)	2,17,534	0
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13,93,323	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	4,59,800	9,33,523
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OFFICER,AMRITSAR	PENSIONS
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1,67,756	03-INSTITUTE	60,930	1,06,826
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FOR BLINDS,

LUDHIANA,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

MENTALLY

RETARDED

				CHILDREN AND		
				VOCATIONAL		
				REHABILITATION		
				CENTRE FOR		
				DISABLED		
				PERSONS AND		
				WORKSHOP FOR		
				HANDICAPPED AND		
				BRAILLE		
				PRESS/LIBRARY		
				FOR BLINDS		
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	03-STATE SOCIAL	14,33,22,000	14,91,94,500	
29,25,16,500						
WELFARE	PUNJAB	OFFICER,AMRITSAR	ASSISTANCE			
				PROGRAMME		
				04-STATE SOCIAL	21,49,73,500	22,37,78,500
43,87,52,000			ASSISTANCE			

			PROGRAMME		

			TOTAL (MH)	35,88,16,230	37,40,13,349

			TOTAL (DDO)	35,88,16,230	37,40,13,349
			DISTRICT SOCIAL SECURITY	2235	01-OLD AGE
			OFFICER, BHATINDA		PENSIONS
				03-STATE SOCIAL	
				ASSISTANCE	
				PROGRAMME	

26,29,35,000			04-STATE SOCIAL	13,02,84,000	13,26,51,000
			ASSISTANCE		
			PROGRAMME		

-----	*****	-----
52,93,14,514	TOTAL (MH)	26,14,73,507 26,78,41,007

-----	*****	-----
52,93,14,514	TOTAL (DDO)	26,14,73,507 26,78,41,007

2,43,225	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	83,072	1,60,153
	OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS		
	OFFICER				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	03-STATE SOCIAL	6,28,86,000	6,47,11,500
12,75,97,500	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		ASSISTANCE		
WELFARE		OFFICER		PROGRAMME		
				04-LEGAL AID TO	2,06,519	0
2,06,519				THE POOR		
				04-STATE SOCIAL	6,28,86,000	6,47,13,000
12,75,99,000				ASSISTANCE		
				PROGRAMME		
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			TOTAL (MH)		12,60,61,591	12,95,84,653

25,56,46,244

25,56,46,244

TOTAL (DDO) 12,60,61,591 12,95,84,653

2,30,320

DISTRICT SOCIAL SECURITY 2235 01-OLD AGE 2,30,320 0

OFFICER,DISTRICT SOCIAL SECURITY PENSIONS

OFFICER, FARIDKOT

2,78,79,000

03-STATE SOCIAL 1,88,67,000 90,12,000

ASSISTANCE

PROGRAMME

54,894

04-LEGAL AID TO 0 54,894

THE POOR

12,21,39,000			04-STATE SOCIAL	5,54,61,000	6,66,78,000
			ASSISTANCE		
			PROGRAMME		

-----	*****	-----
15,03,03,214	TOTAL (MH)	7,45,58,320 7,57,44,894

-----	*****	-----
15,03,03,214	TOTAL (DDO)	7,45,58,320 7,57,44,894

32,59,38,000	DISTRICT SOCIAL SECURITY	2235	03-STATE SOCIAL	16,08,10,500	16,51,27,500
	OFFICER,DISTRICT SOCIAL SECURITY		ASSISTANCE		
	OFFICER, JALANDHAR		PROGRAMME		

64,000			04-LEGAL AID TO	0	64,000
			THE POOR		

32,59,30,500

04-STATE SOCIAL16,08,06,00016,51,24,500

ASSISTANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PROGRAMME

-----	*****	-----	-----
65,19,32,500	TOTAL (MH)	32,16,16,500	33,03,16,000

-----	*****	-----	-----
	TOTAL (DDO)	32,16,16,500	33,03,16,000

65,19,32,500

SOCIAL 12,03,166	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	6,21,843	5,81,323
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WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	PENSIONS
		OFFICER, LUCHIANA	

46,97,58,000			03-STATE SOCIAL	23,12,86,500	23,84,71,500
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ASSISTANCE

PROGRAMME

50,37,52,500			04-STATE SOCIAL	24,78,70,500	25,58,82,000
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ASSISTANCE

PROGRAMME

-----	*****	-----
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97,47,13,666	TOTAL (MH)	47,97,78,843	49,49,34,823
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97,47,13,666	TOTAL (DDO)	47,97,78,843	49,49,34,823

19,900	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	19,900	0
	OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS		
	OFFICER, MANSA				

19,900	TOTAL (MH)	19,900	0

19,900	TOTAL (DDO)	19,900	0

7,10,858	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	3,79,633	3,31,225
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	OFFICER,DISTRICT SOCIAL SECURITY	PENSIONS		
	OFFICER, SANGRUR			

32,53,80,000		03-STATE SOCIAL	15,99,31,500	16,54,48,500
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ASSISTANCE

PROGRAMME

31,09,96,500		04-STATE SOCIAL	15,36,60,000	15,73,36,500
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ASSISTANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				PROGRAMME		

-----		*****	-----	
63,70,87,358		TOTAL (MH)	31,39,71,133	32,31,16,225

-----		*****	-----	
63,70,87,358		TOTAL (DDO)	31,39,71,133	32,31,16,225

SOCIAL 6,96,656	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	3,47,477	3,49,179
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	PENSIONS		
		OFFICER,HOSHIARPUR			

27,22,39,500			03-STATE SOCIAL	13,45,95,000	13,76,44,500
			ASSISTANCE		
			PROGRAMME		

25,20,82,500			04-STATE SOCIAL	12,46,86,000	12,73,96,500
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ASSISTANCE

PROGRAMME

TOTAL (MH)

25,96,28,477

26,53,90,179

52,50,18,656

TOTAL (DDO)

25,96,28,477

26,53,90,179

52,50,18,656

DISTRICT SOCIAL SECURITY

2235

01-OLD AGE

4,73,858

4,91,372

9,65,230

OFFICER, FATEHGARH SAHIB

PENSIONS

03-STATE SOCIAL

4,91,55,000

5,04,82,500

9,96,37,500

ASSISTANCE

PROGRAMME

9,96,31,500			04-STATE SOCIAL	4,91,52,000	5,04,79,500
			ASSISTANCE		
			PROGRAMME		

-----		*****	-----		
20,02,34,230		TOTAL (MH)		9,87,80,858	10,14,53,372

-----	*****	-----			
20,02,34,230	TOTAL (DDO)			9,87,80,858	10,14,53,372

9,78,650	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	5,52,651	4,25,999
	OFFICER, FEROZEPUR		PENSIONS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL 33,32,08,500	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	03-STATE SOCIAL	12,92,37,000	20,39,71,500
WELFARE	PUNJAB	OFFICER, FEROZEPUR		ASSISTANCE		
				PROGRAMME		
1,85,820				04-LEGAL AID TO	99,907	85,913
				THE POOR		
33,31,98,000				04-STATE SOCIAL	12,92,32,500	20,39,65,500
				ASSISTANCE		
				PROGRAMME		
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			TOTAL (MH)			
66,75,70,970					25,91,22,058	40,84,48,912

-----	*****	-----
66,75,70,970	TOTAL (DDO)	25,91,22,058 40,84,48,912

1,62,212	DISTRICT SOCIAL SECURITY	2071	01-PENSION AND	81,106	81,106
	OFFICER, KAPURTHALA		OTHER		
			RETIREMENT		
			BENEFITS		

-----	*****	-----
1,62,212	TOTAL (MH)	81,106 81,106

5,21,648		2235	01-OLD AGE	2,62,928	2,58,720
			PENSIONS		

15,21,16,500			03-STATE SOCIAL	7,53,01,500	7,68,15,000
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ASSISTANCE

PROGRAMME

10,09,66,500			04-STATE SOCIAL	4,97,56,500	5,12,10,000
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ASSISTANCE

PROGRAMME

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25,36,04,648		TOTAL (MH)		12,53,20,928	12,82,83,720
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25,37,66,860	TOTAL (DDO)			12,54,02,034	12,83,64,826
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2,69,576	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	1,34,788	1,34,788
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OFFICER, MOGA	PENSIONS
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1,36,345

03-REIMBURSEMEN1,36,3450

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

SOCIAL 16,91,28,000	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	03-STATE SOCIAL	8,44,74,000	8,46,54,000
WELFARE	PUNJAB	OFFICER,MOGA		ASSISTANCE		

[illegible]

			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
19,47,73,500			03-STATE SOCIAL	9,64,27,500	9,83,46,000
			ASSISTANCE		
			PROGRAMME		
15,93,57,000			04-STATE SOCIAL	7,88,94,000	8,04,63,000
			ASSISTANCE		
			PROGRAMME		
7,350			98-COMPUTERIZAT	0	7,350
			ION IN THE		
			STATE		

-----		*****	-----	
35,48,75,350		TOTAL (MH)	17,56,72,979	17,92,02,371

-----		*****	-----	
35,48,75,350		TOTAL (DDO)	17,56,72,979	17,92,02,371

5,49,876	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	2,72,088	2,77,788
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		OFFICER,NAWANSHAHR		PENSIONS		

[illegible]

23,32,73,565	TOTAL (DDO)			11,54,99,088	11,77,74,477	
5,08,660	DISTRICT SOCIAL SECUTITY	2235	01-OLD AGE	2,52,680	2,55,980	
	OFFICER,S..A.S.NAGAR		PENSIONS			
31,256			03-REIMBURSEMEN	0	31,256	
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
10,87,27,500			03-STATE SOCIAL	5,34,16,500	5,53,11,000	
			ASSISTANCE			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		OFFICER,TARN TARAN		PENSIONS		
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE		2235	03-STATE SOCIAL	9,64,68,000	9,57,39,000
19,22,07,000						
WELFARE	PUNJAB	OFFICER,TARN TARAN		ASSISTANCE		
				PROGRAMME		
				04-STATE SOCIAL	14,46,93,000	15,20,22,000
29,67,15,000						
				ASSISTANCE		
				PROGRAMME		
-----			*****		-----	-----

			TOTAL (MH)		24,14,56,029	24,79,67,589
48,94,23,618						

-----	*****	-----
48,94,23,618	TOTAL (DDO)	24,14,56,029 24,79,67,589

2,87,458	DISTRICT TREASURY	2235	01-PENSION AND	2,16,200	71,258
	OFFICER,DISTRICT TREASURY ,MOGA		OTHER BENEFITS		
			TO THE FREEDOM		
			FIGHTERS AND		
			THEIR WARDS		

-----	*****	-----
2,87,458	TOTAL (MH)	2,16,200 71,258

-----	*****	-----
2,87,458	TOTAL (DDO)	2,16,200 71,258

65,800	DISTRICT TREASURY	2235	01-PENSION AND	37,600	28,200
	OFFICER,MUKTSAR		OTHER BENEFITS		
			TO THE FREEDOM		
			FIGHTERS AND		
			THEIR WARDS		

-----		*****	-----		
65,800		TOTAL (MH)	37,600	28,200	

-----	*****	-----			
65,800	TOTAL (DDO)		37,600	28,200	

1,65,000	DISTRICT TREASURY OFFICER,TARN	2235	01-PENSION AND	82,500	82,500
	TARAN		OTHER BENEFITS		
			TO THE FREEDOM		

THEIR WARDS

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NAME OF PROGRESSIVE	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
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-----		*****		-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL (MH)		82,500	82,500
1,65,000					
WELFARE	PUNJAB				

1,65,000	TOTAL (DDO)			82,500	82,500
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14,46,847	DISTRICT WELFARE	2225	01-DIRECTION	7,19,356	7,27,491
	OFFICER,DISTRICT WELFARE		AND		
	OFFICER, JALANDHAR		ADMINISTRATION		

-----		*****	-----		
16,11,847		TOTAL (MH)		8,01,856	8,09,991

-----	*****	-----			
16,11,847	TOTAL (DDO)			8,01,856	8,09,991

18,30,980	DISTRICT WELFARE	2225	01-DIRECTION	11,31,747	6,99,233
	OFFICER,GURDASPUR		AND		
			ADMINISTRATION		

4,36,05,000

09-ASHIRWAD TO 0 4,36,05,000

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

3,53,43,000

60-ASHIRWAD 0 3,53,43,000

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

-----	*****	-----
8,07,78,980	TOTAL (MH)	11,31,747 7,96,47,233

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,502	0

43,502	TOTAL (MH)			43,502	0

8,08,22,482	TOTAL (DDO)			11,75,249	7,96,47,233

1,34,199	GENERAL MANAGER PUNJAB ROADWAYS, TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL	0	1,34,199

			CHARGES TO	
			PUNJAB	
			GOVERNMENT	
			PENSIONERS	

-----	*****	-----
1,34,199	TOTAL (MH)	0 1,34,199

-----	*****	-----
1,34,199	TOTAL (DDO)	0 1,34,199

8,42,422	HEADMASTER,GOVT. SCHOOL FOR THE 2235	03-INSTITUTE	4,07,861	4,34,561
	BLINDS	FOR BLINDS,		
		LUDHIANA,		
		MENTALLY		
		RETARDED		

	CHILDREN AND		
	VOCATIONAL		
	REHABILITATION		
	CENTRE FOR		
	DISABLED		
	PERSONS AND		
	WORKSHOP FOR		
	HANDICAPPED AND		
	BRAILLE		
	PRESS/LIBRARY		
	FOR BLINDS		

-----		-----	-----
8,42,422	TOTAL (MH)	4,07,861	4,34,561

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----

WELFARE	PUNJAB					
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		TOTAL (DDO)			4,07,861	4,34,561
8,42,422						

		HEADMISTRESS,GANDHI VANITA	2235	04-MAHILA	6,11,180	6,22,972
12,34,152						

	ASHRAM HIGH SCHOOL, JALANDHAR		ASHRAM HIGH
			SCHOOL,HOSHIARP
			UR AND GANDHI
			VANITA ASHRAM
			HIGH SCHOOL

JALANDHAR

TOTAL (MH)

10,19,041

10,57,533

20,76,574

TOTAL (DDO)

10,19,041

10,57,533

20,76,574

MANAGER, BRAILE PRESS/LIBRARY FOR 2235

03-INSTITUTE

10,22,800

10,49,108

20,71,908

THE BLIND, LUDHIANA

FOR BLINDS,

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

-----	*****	-----	-----
20,71,908	TOTAL (MH)	10,22,800	10,49,108

-----	*****	-----	-----
20,71,908	TOTAL (DDO)	10,22,800	10,49,108

MEMBER SECRETARY, PUNJAB STATE	2235	05-SETTING UP	5,77,111	5,72,734
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COMMISSION FOR

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (MH)	5,77,111	5,72,734
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TOTAL (DDO)	5,77,111	5,72,734
-------------	----------	----------

11,49,845

SOCIAL	DIRECTOR, SOCIAL WELFARE, MEMBER SECRETARY,PUNJAB STATE	2235	04-LEGAL AID TO	42,90,311	24,02,229
66,92,540					

WELFARE	PUNJAB	LEGAL SEERVICES AUTHORITY	THE POOR
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-----	*****	-----
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66,92,540	TOTAL (MH)	42,90,311	24,02,229
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-----	*****	-----
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66,92,540	TOTAL (DDO)	42,90,311	24,02,229
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2,22,382	PRINCIPAL, GOVT.SR.SEC.SCHOOL,MAC	2235	03-REIMBURSEMEN	80,303	1,42,079
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HHIKE	T OF MEDICAL
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

80,303

1,42,079

2,22,382

TOTAL (DDO)

80,303

1,42,079

2,22,382

PROGRAMME OFFICER,,GURDASPUR

2235

09- INTEGRATED

1,74,464

1,74,464

3,48,928

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

1,74,464

1,74,464

3,48,928

-----		*****	-----	
3,48,928		TOTAL (DDO)	1,74,464	1,74,464

1,94,538		PROGRAMMER OFFICER, HOSHIARPUR	2235	06-INTEGRATED	0	1,94,538
				CHILD		
				DEVELOPMENT		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----				

		HONORARIUM TO				

[illegible]

3,04,232

SERVICES AUTHORITY

SESSION COURTS

8,870

04-STATE LEGAL

0

8,870

AID FUND

3,13,102

TOTAL (MH)

0

3,13,102

2,03,726

2235

01-OLD AGE

1,99,876

3,850

PENSIONS

11,88,399

03-REIMBURSEMEN

3,57,918

8,30,481

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

		PENSIONERS		
2,38,73,079		04-LEGAL AID TO	1,41,12,031	97,61,048
		THE POOR		
1,69,492		06-INTEGRATED	1,69,492	0
		CHILD		
		DEVELOPMENT		
		SERVICES		
		HONORARIUM TO		
		ANGANWADI		
		WORKERS AND		
		HELPERS		
1,77,504		09-INTEGRATED	1,77,504	0
		CHILD		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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DEVELOPMENT

SERVICE SCHEME

SOCIAL 29,51,034	DIRECTOR, SOCIAL WELFARE, SECRETARY,DISTRICT LEGAL		2235	39-CREATION OF	27,51,034	2,00,000
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WELFARE	PUNJAB	SERVICES AUTHORITY		VICTIM		
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COMPENSATION

FUND

63,00,000				48-NALSA'S	0	63,00,000
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COMPENSATION

SCHEME FOR

WOMEN

VICTIMS/SURVIVO

			URS OF SEXUAL		
			ASSAULT/OTHER		
			CRIMES-2018		

-----	*****	-----
3,48,63,234	TOTAL (MH)	1,77,67,855 1,70,95,379

-----	*****	-----
3,51,76,336	TOTAL (DDO)	1,77,67,855 1,74,08,481

10,84,931	STATE AFTER CARE HOME FOR	2235	05-IMPLEMENTATI	5,38,511	5,46,420
	BOYS,AMRITSAR		ON OF CHILDREN		
			ACT/JUSTICE		
			JUVENILE ACT		
			1986		

10,84,931		TOTAL (MH)	5,38,511	5,46,420

10,84,931		TOTAL (DDO)	5,38,511	5,46,420

1,58,410	STATE AFTER CARE,STATE AFTER	2235	05-IMPLEMENTATI	0	1,58,410
	CARE HOME FOR BOYS, LUDHIANA		ON OF CHILDREN		
			ACT/JUSTICE		
			JUVENILE ACT		
			1986		

1,58,410		TOTAL (MH)	0	1,58,410

-----		*****	-----	
1,58,410		TOTAL (DDO)	0	1,58,410

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SOCIAL 1,03,774	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL		2235	03-REIMBURSEMEN	0	1,03,774
WELFARE	PUNJAB	MAGISTRATE, BAGHAPURANA		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

7,32,000

08-DIRECTORATE07,32,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****-----

9,94,184TOTAL (MH)09,94,184

*****-----

9,94,184TOTAL (DDO)09,94,184

7,540

SUB DIVISIONAL223503-REIMBURSEMEN07,540

MAGISTRATE,GIDDERBAHA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE

72,000

3,48,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL (MH)

72,000

3,55,540

TOTAL (DDO)

72,000

3,55,540

14,86,020	SUB DIVISIONAL	2053	01-DISTRICT	6,39,780	8,46,240
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	MAGISTRATE,MALERKOTLA		ESTABLISHMENTS		
--	-----------------------	--	----------------	--	--

-----		*****		-----	-----
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14,86,020		TOTAL(MH)		6,39,780	8,46,240
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-----	*****			-----	-----
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14,86,020	TOTAL(DDO)			6,39,780	8,46,240
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL MAGISTRATE,MOGA	2235	08-DIRECTORATE	0	6,60,000
6,60,000					

WELFARE	PUNJAB		FOR RELIEF TO
			PERSONS
			AFFECTED BY
			RIOTS

-----	*****	-----
6,60,000	TOTAL (MH)	0 6,60,000

-----	*****	-----
6,60,000	TOTAL (DDO)	0 6,60,000

2,40,000	SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	0	2,40,000
	(C),TALWANDI SABO		FOR RELIEF TO		

PERSONS

AFFECTED BY

RIOTS

TOTAL (MH)

0

2,40,000

TOTAL (DDO)

0

2,40,000

SUB DIVISIONAL OFFICER (CIVIL), 2235

06-INTEGRATED

1,83,502

1,83,502

MORINDA, ROPAR

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

		WORKERS AND		
		HELPERS		
4,92,928		09-INTEGRATED	2,46,464	2,46,464
		CHILD		
		DEVELOPMENT		
		SERVICE SCHEME		
-----		*****	-----	-----
8,59,932		TOTAL (MH)	4,29,966	4,29,966
-----		*****	-----	-----
8,59,932		TOTAL (DDO)	4,29,966	4,29,966

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 21,595	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER,(CIVIL),	2235	03-REIMBURSEMEN	0	21,595
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WELFARE	PUNJAB	NABHA	T OF MEDICAL
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,68,000			08-DIRECTORATE	0	1,68,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

-----			-----	-----
1,89,595		TOTAL (MH)	0	1,89,595

-----			-----	-----
1,89,595		TOTAL (DDO)	0	1,89,595

20,715	SUB DIVISIONAL OFFICER, (CIVIL), 2235	03-REIMBURSEMEN	0	20,715
	RAJPURA	T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----			-----	-----
20,715		TOTAL (MH)	0	20,715

-----	*****	-----
20,715	TOTAL (DDO)	0 20,715

9,72,000	SUB DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE	0	9,72,000
	DIVISIONAL OFFICER (C) JALANDHAR		FOR RELIEF TO		
	(EAST)		PERSONS		
			AFFECTED BY		
			RIOTS		

-----	*****	-----
9,72,000	TOTAL (MH)	0 9,72,000

-----	*****	-----
9,72,000	TOTAL (DDO)	0 9,72,000

SUB DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE	84,000	84,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

PERSONS

RIOTS

TOTAL (MH)	84,000	84,000
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-----		*****	-----	
1,68,000		TOTAL (DDO)	84,000	84,000

SOCIAL 3,66,599	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT OBSERVATION HOME, 2235	05-IMPLEMENTATI	0	3,66,599
WELFARE	PUNJAB	ROPAR,ROPAR	ON OF CHILDREN	
			ACT/JUSTICE	
			JUVENILE ACT	
			1986	

-----		*****	-----	
3,66,599		TOTAL (MH)	0	3,66,599

-----		*****	-----	
3,66,599		TOTAL (DDO)	0	3,66,599

35,404	SUPERINTENDENT OBSERVATION	2235	03-REIMBURSEMEN	0	35,404
	HOME, GURDASPUR		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
3,38,387			05-IMPLEMENTATI	1,71,835	1,66,552
			ON OF CHILDREN		
			ACT/JUSTICE		
			JUVENILE ACT		
			1986		

3,73,791			TOTAL (MH)	1,71,835	2,01,956

-----		*****	-----	
3,73,791		TOTAL (DDO)	1,71,835	2,01,956

8,31,384		SUPERINTENDENT, GOVERNMENT BLIND 2235	03-INSTITUTE	4,15,692	4,15,692
		INSTITUTION, LUDHIANA	FOR BLINDS,		
			LUDHIANA,		
			MENTALLY		
			RETARDED		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

	CHILDREN AND		
	VOCATIONAL		
	REHABILITATION		
	CENTRE FOR		
	DISABLED		
	PERSONS AND		
	WORKSHOP FOR		
	HANDICAPPED AND		
	BRAILLE		
	PRESS/LIBRARY		
	FOR BLINDS		

-----	*****	-----	-----
8,31,384	TOTAL (MH)	4,15,692	4,15,692

-----	*****	-----	-----
8,31,384	TOTAL (DDO)	4,15,692	4,15,692

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,	HOME FOR AGED AND 2235	01-HOME FOR	6,93,528	5,59,522
12,53,050					

WELFARE	PUNJAB	INFIRMS RAM COLONY CAMP	WIDOWS &
			DESTITUTE WOMEN
			INCLUDING
			TRAINING-CUM-
			PRODUCTIONAL
			CENTRE AND
			PROTECTIVE
			HOME, JALANDHAR
			AND HOME FOR
			AGED INFIRMS,
			HOSHIARPUR

1,24,548			03-INSTITUTE	62,274	62,274
			FOR BLINDS,		
			LUDHIANA,		

7,29,067

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

05-IMPLEMENTATI 2,50,616 4,78,451

ON OF CHILDREN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

SOCIAL 8,58,128	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR MENTALLY 2235	03-INSTITUTE	4,40,228	4,17,900
WELFARE	PUNJAB	RETIREED CHILDREN, SUKHJIT ASHRAM	FOR BLINDS,	
		LUDHIANA,		
		MENTALLY		
		RETARDED		
		CHILDREN AND		
		VOCATIONAL		
		REHABILITATION		
		CENTRE FOR		
		DISABLED		
		PERSONS AND		
		WORKSHOP FOR		
		HANDICAPPED AND		
		BRAILLE		
		PRESS/LIBRARY		
		FOR BLINDS		

8,58,128	TOTAL (MH)	4,40,228	4,17,900
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-----	*****	-----	-----
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8,58,128	TOTAL (DDO)	4,40,228	4,17,900
----------	-------------	----------	----------

6,09,936	SUPERINTENDENT,HOME FOR WIDOW	2235	01-HOME FOR	3,03,919	3,06,017
	AND DESTITUTE WOMEN, G V ASHRAM,		WIDOWS &		
	JALANDHAR		DESTITUTE WOMEN		
			INCLUDING		
			TRAINING-CUM-		
			PRODUCTIONAL		
			CENTRE AND		
			PROTECTIVE		
			HOME, JALANDHAR		
			AND HOME FOR		
			AGED INFIRMS,		

HOSHIARPUR

-----	*****	-----	-----
6,09,936	TOTAL(MH)	3,03,919	3,06,017

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
-----	-----	-----	-----	-----	-----	-----	-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)		3,03,919	3,06,017
6,09,936				
WELFARE	PUNJAB			

8,39,050

SUPERINTENDENT, JUVENILE HOME

2235

05-IMPLEMENTATI

5,49,349

2,89,701

HOSHIARPUR

ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

1986

14,48,986

TOTAL (MH)

8,53,268

5,95,718

14,48,986

TOTAL (DDO)

8,53,268

5,95,718

9,61,659

SUPERINTENDENT, OBSERVATION HOME,

2235

05-IMPLEMENTATI

6,56,778

3,04,881

JALANDHAR

ON OF CHILDREN

		ACT/JUSTICE		
		JUVENILE ACT		
		1986		

-----	*****	-----		
9,61,659	TOTAL (MH)	6,56,778	3,04,881	

-----	*****	-----		
9,61,659	TOTAL (DDO)	6,56,778	3,04,881	

10,47,160	SUPERINTENDENT,OBSERVATION HOME, 2235	05-IMPLEMENTATI	5,98,752	4,48,408
	LUDHIANA	ON OF CHILDREN		
		ACT/JUSTICE		
		JUVENILE ACT		
		1986		

10,47,160	TOTAL (MH)	5,98,752	4,48,408
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-----		-----	-----
10,47,160	TOTAL (DDO)	5,98,752	4,48,408

4,185	SUPERINTENDENT,OBSERVATION HOME, 2235	03-REIMBURSEMEN	0	4,185
	PATIALA	T OF MEDICAL		

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

4,185

TOTAL (MH)

0

4,185

4,185

TOTAL (DDO)

0

4,185

SOCIAL
3,06,379

DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, OBSERVATION,

2235

05-IMPLEMENTATI

87,927

2,18,452

WELFARE

PUNJAB

HOME, BHATINDA

ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

1986

3,06,379		TOTAL (MH)	87,927	2,18,452

3,06,379		TOTAL (DDO)	87,927	2,18,452

6,15,260	SUPERINTENDENT,STATE PROTECTIVE	2235	01-HOME FOR	2,90,983	3,24,277
	HOME, BASTI GUJAN		WIDOWS &		
			DESTITUTE WOMEN		
			INCLUDING		
			TRAINING-CUM-		
			PRODUCTIONAL		
			CENTRE AND		
			PROTECTIVE		
			HOME, JALANDHAR		

AND HOME FOR

AGED INFIRMS,

HOSHIARPUR

05-IMPLEMENTATI

7,60,558

6,51,646

ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

1986

TOTAL (MH)

10,51,541

9,75,923

TOTAL (DDO)

10,51,541

9,75,923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
SOCIAL 2,62,025	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,SUPERINTENDENT	2235	05-IMPLEMENTATI	1,87,922	74,103
WELFARE	PUNJAB	OBSERVATION HOME, FARIDKOT		ON OF CHILDREN		
				ACT/JUSTICE		
				JUVENILE ACT		
				1986		
<hr/>						

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2,62,025				TOTAL (MH)	1,87,922	74,103

TOTAL (DDO)

1,87,922

74,103

SUPERINTENDENT, VOCATIONAL

03-INSTITUTE

1,36,016

1,72,016

FOR BLINDS,

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

FOR BLINDS

TOTAL (MH)

1,72,016

3,08,032

TOTAL (DDO)

1,72,016

1,03,468

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

-----		*****	-----	
2,02,936		TOTAL (MH)	99,468	1,03,468

-----		*****	-----	
2,02,936		TOTAL (DDO)	99,468	1,03,468

SOCIAL 4,12,515	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,WORKSHOP FOR	2235	03-INSTITUTE	2,74,870	1,37,645
WELFARE	PUNJAB	PHYSICALLY HANDICAPPED, LUDHIANA	FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED		

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

-----	*****	-----	-----
4,12,515	TOTAL (MH)	2,74,870	1,37,645

-----	*****	-----	-----
4,12,515	TOTAL (DDO)	2,74,870	1,37,645

-----	*****	-----	-----
8,34,00,47,779	TOTAL (CCO)	3,91,29,99,851	4,42,70,47,928

TOTAL (DEPT)
8,34,00,47,779

3,91,29,99,8514,42,70,47,928

SPORTS5,80,968DIRECTOR, SPORTS, PUNJABDIRECTOR SPORTS220401-DIRECTION2,90,4842,90,484

OFFICER, FEROZEPURANDADMINISTRATION

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

5,80,968		TOTAL (MH)	2,90,484	2,90,484
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-----	*****	-----
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5,80,968	TOTAL (DDO)	2,90,484	2,90,484
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19,99,200	DISTRICT SPORTS	2204	01-DIRECTION	9,99,600	9,99,600
	OFFICER, BHATINDA		AND		
			ADMINISTRATION		

-----	*****	-----
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25,80,168	TOTAL (MH)	12,90,084	12,90,084
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-----	*****	-----
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25,80,168	TOTAL (DDO)	12,90,084	12,90,084
-----------	-------------	-----------	-----------

16,32,760	DISTRICT SPORTS OFFICER	2204	01-DIRECTION	8,16,130	8,16,630
	(OFFICIATING),AMRITSAR		AND		
			ADMINISTRATION		

-----		*****	-----	-----	
16,32,760		TOTAL (MH)		8,16,130	8,16,630

-----	*****	-----			
16,32,760	TOTAL (DDO)			8,16,130	8,16,630

28,93,556	DISTRICT SPORTS OFFICER,DISTRICT 2204		01-DIRECTION	15,35,840	13,57,716
	SPORTS OFFICER		AND		
			ADMINISTRATION		

-----			-----	-----
		TOTAL (MH)	15,35,840	13,57,716
28,93,556				

-----			-----	-----
		TOTAL (DDO)	15,35,840	13,57,716
28,93,556				

	DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	5,17,780	5,24,808
10,42,588				
	SPORTS OFFICER, HOSHIARPUR	AND		
		ADMINISTRATION		

-----			-----	-----
		TOTAL (MH)	5,17,780	5,24,808
10,42,588				

-----			-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

Category	2019	2020
10,42,588	5,17,780	5,24,808
TOTAL (DDO)	5,17,780	5,24,808

SPORTS 10,55,298	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	5,23,530	5,31,768
		SPORTS OFFICER, ROPAR	AND		
			ADMINISTRATION		

20,97,886	TOTAL (MH)	10,41,310	10,56,576
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20,97,886	TOTAL (DDO)		10,41,310	10,56,576
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18,44,524	DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	9,50,280	8,94,244
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	SPORTS OFFICER, SANGRUR	AND		
		ADMINISTRATION		

		*****	-----	-----
18,44,524		TOTAL (MH)	9,50,280	8,94,244

	*****	-----		
18,44,524	TOTAL (DDO)		9,50,280	8,94,244

28,14,977	DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	14,05,460	14,09,517
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	SPORTS OFFICER,MOHALI	AND		
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ADMINISTRATION

* * * * *

TOTAL (MH)

14,05,460

14,09,517

28,14,977

ADMINISTRATION

TOTAL (MH)

2,08,840

2,08,840

4,17,680

DISTRICT SPORTS OFFICER, DISTRICT 2204

01-DIRECTION

2,08,840

2,08,840

4,17,680

SPROTS OFFICER, MANSA

AND

TOTAL (MH)

2,08,840

2,08,840

4,17,680

4,17,680

TOTAL (DDO)

2,08,840

2,08,840

20,30,712

DISTRICT SPORTS OFFICER,FARIDKOT 2204

01-DIRECTION

10,15,356

10,15,356

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND

ADMINISTRATION

20,30,712

TOTAL (MH)

10,15,356

10,15,356

-----		*****	-----	
20,30,712		TOTAL (DDO)	10,15,356	10,15,356

SPORTS 16,37,780	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	01-DIRECTION	8,18,890	8,18,890
		OFFICER, FATEHGARH SAHIB		AND		
				ADMINISTRATION		

-----		*****	-----	
16,37,780		TOTAL (MH)	8,18,890	8,18,890

-----		*****	-----	
16,37,780		TOTAL (DDO)	8,18,890	8,18,890

21,45,024

DISTRICT SPORTS220401-DIRECTION10,72,51210,72,512

OFFICER,GURDASPURANDADMINISTRATION

*****-----

21,45,024

TOTAL (MH)10,72,51210,72,512

*****-----

21,45,024

TOTAL (DDO)10,72,51210,72,512

6,76,504

DISTRICT SPORTS220401-DIRECTION3,38,2523,38,252

OFFICER,KAPURTHALAANDADMINISTRATION

*****-----

6,76,504

TOTAL (MH)3,38,2523,38,252

44,05,136				TOTAL (MH)	20,93,980	23,11,156
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SPORTS	DIRECTOR, SPORTS, PUNJAB	*****			-----	-----
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44,05,136		TOTAL (DDO)			20,93,980	23,11,156
-----------	--	-------------	--	--	-----------	-----------

5,83,92,256		JOINT DIRECTOR,SPORTS PUNJAB	2204	01-DIRECTION	5,64,94,364	18,97,892
-------------	--	------------------------------	------	--------------	-------------	-----------

AND

ADMINISTRATION

3,13,00,000				48-ASSISTANCE	2,00,00,000	1,13,00,000
-------------	--	--	--	---------------	-------------	-------------

TO PUNJAB STATE

SPORTS COUNCIL

9,40,97,392				TOTAL (MH)	7,85,88,344	1,55,09,048
-------------	--	--	--	------------	-------------	-------------

5,99,320	2235	03-REIMBURSEMEN	0	5,99,320
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----	-----
5,99,320	TOTAL (MH)	0	5,99,320

-----	*****	-----	-----
9,46,96,712	TOTAL (DDO)	7,85,88,344	1,61,08,368

-----	*****	-----	-----
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TOTAL (CCO)

11,54,68,283

8,90,81,298

2,63,86,985

TOTAL (DEPT)

11,54,68,283

8,90,81,298

2,63,86,985

STATE

3,89,666

DIRECTOR, TOURISM,

ASSISTANT CONTROLER (F &

2205

01-ASSISTANCE

0

3,89,666

ARCHIVES

CULTURAL AFFAIRS,

A),CULTURAL AFFAIRS, ARCHOLOGY &

TO PUNJAB ART

ARCHAEOLOGY & MUSEUMS,

MUSEAMS, PUNJAB

COUNCIL

PUNJAB

1,19,45,579

02-STRENGTHENIN

42,40,146

77,05,433

G OF CULTURAL

AFFAIRS

2,00,000

05-HOLDING OF

0

2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
				MUSICAL/CULTURA		
				L FESTIVALS,		
				MELAS, SEMINARS		
				AND CONFERENCES		
STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	16-IMPLEMENTATI	0	70,20,535
70,20,535						
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		ON OF PUNJAB		
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		STATE CULTURAL		
	PUNJAB			AND HERITAGE		
				POLICY (PUNJAB		
				ART COUNCIL)		

2,32,50,000	20-OPERATION	0	2,32,50,000
	AND MAINTENANCE		
	OF THE		
	MEMORIALS,		
	MUSEUMS,		
	MONUMENTS AND		
	OTHER ART		
	ACADEMIES		

-----	*****	-----	-----
4,28,05,780	TOTAL (MH)	42,40,146	3,85,65,634

-----	*****	-----	-----
4,28,05,780	TOTAL (DDO)	42,40,146	3,85,65,634

*****		-----	

TOTAL (CCO)		42,40,146	3,85,65,634
4,28,05,780			

*****		-----	

TOTAL (DEPT)		42,40,146	3,85,65,634
4,28,05,780			

SUBORDINATE CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2051	01-PUNJAB	55,96,753	54,35,800
1,10,32,553					
SERVICES	SERVICE SELECTION BOARD, COMMISSION		PUBLIC SERVICE		
SELECTION	CHANDIGARH		COMMISSION		
BOARD					

*****		-----	

TOTAL (MH)		55,96,753	54,35,800
1,10,32,553			

*****		-----	

1,10,32,553

TOTAL (DDO)

55,96,753

54,35,800

27,85,410

SECRETARY, SUBORDNATE SERVICES

2051

01-SUBORDINATE

13,78,878

14,06,532

SELECTION BOARD, PUNJAB

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SELECTION BOARD

27,85,410

TOTAL (MH)

13,78,878

14,06,532

-----		*****	-----	
27,85,410	TOTAL (DDO)		13,78,878	14,06,532

-----		*****	-----	
1,38,17,963	TOTAL (CCO)		69,75,631	68,42,332

-----		*****	-----	
1,38,17,963	TOTAL (DEPT)		69,75,631	68,42,332

TOURISM 49,89,515	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	3452	01-DIRECTION	20,46,327	29,43,188
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PUNJAB, CHANDIGARH

AND

ADMINISTRATION

2,50,00,000			15-CREATION OF	0	2,50,00,000
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				BRAND IMAGE AND
				PUBLICITY-PROMO
				TIONAL CAMPAIGN
				THROUGH PRINT
				AND ELECTRONIC
				MEDIA
				ORGANISATION
				OF ROAD SHOW
				AND DEVELOPMENT
				OF INTERACTIVE
				WEBSITE

-----	*****	-----	-----
2,99,89,515	TOTAL (MH)	20,46,327	2,79,43,188

-----	*****	-----	-----
2,99,89,515	TOTAL (DDO)	20,46,327	2,79,43,188

*****				-----		

TOTAL(CCO)				20,46,327	2,79,43,188	
2,99,89,515						

*****				-----		

TOTAL(DEPT)				20,46,327	2,79,43,188	
2,99,89,515						

TOWN AND 23,10,461	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,O/O	2217	04-TOWN PLANNER	11,92,695	11,17,766
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COUNTRY PUNJAB, SECTOR 18, DISTRICT TOWN PLANNER

PLANNING CHANDIGARH

23,10,461

TOTAL (MH)

11,92,695 11,17,766

23,10,461

TOTAL (DDO)

11,92,695 11,17,766

TOWN AND CHIEF TOWN PLANNER, ASSISTANT TOWN PLANNER,O/O 2217 02-LOCAL 0 2,96,152

2,96,152

COUNTRY PUNJAB, SECTOR 18, DISTT. TOWN PLANNER GOVERNMENT

PLANNING CHANDIGARH DIRECTORATE

7,36,775

04-TOWN PLANNER 3,69,257 3,67,518

10,32,927	TOTAL (MH)	3,69,257	6,63,670
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10,32,927	TOTAL (DDO)	3,69,257	6,63,670
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1,81,161	CHIEF TOWN PLANNER,	2235	03-REIMBURSEMEN	0	1,81,161
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PUNJAB,CHANDIGARH	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

-----	*****	-----	-----
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1,81,161	TOTAL (MH)	0	1,81,161
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1,81,161

TOTAL (DD0)

0

1,81,161

81,248

DEPUTY DISTRICT TOWN

2217

02-LOCAL

0

81,248

PLANNER, KAPURTHALA

GOVERNMENT

DIRECTORATE

9,66,392

04-TOWN PLANNER

4,83,196

4,83,196

10,47,640

TOTAL (MH)

4,83,196

5,64,444

10,47,640

TOTAL (DD0)

4,83,196

5,64,444

13,63,045	DISTRICT TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	6,72,100	6,90,945
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13,63,045		TOTAL (MH)		6,72,100	6,90,945
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13,63,045	TOTAL (DDO)			6,72,100	6,90,945
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1,50,050	DISTRICT TOWN PLANNER,BHATINDA	2217	02-LOCAL	73,822	76,228
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GOVERNMENT

DIRECTORATE

23,07,550			04-TOWN PLANNER	11,63,738	11,43,812
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24,57,600		TOTAL (MH)		12,37,560	12,20,040
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34,211	2235	03-REIMBURSEMEN	0	34,211
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
34,211	TOTAL (MH)	0 34,211

-----	*****	-----
24,91,811	TOTAL (DD0)	12,37,560 12,54,251

DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	0	6,562
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6,562

TOWN PLANNER

GOVERNMENT

DIRECTORATE

8,52,440

04-TOWN PLANNER

4,24,488

4,27,952

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

8,59,002

TOTAL (MH)

4,24,488

4,34,514

TOWN AND CHIEF TOWN PLANNER,

COUNTRY PUNJAB, SECTOR 18,

PLANNING CHANDIGARH

8,59,002	TOTAL (DDO)	4,24,488	4,34,514
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11,41,671	DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	5,69,867	5,71,804
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TOWN PLANNER, FARIDKOT

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20,00,673	TOTAL (MH)	9,94,355	10,06,318
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20,00,673	TOTAL (DDO)	9,94,355	10,06,318
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2,41,464	DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	1,19,868	1,21,596
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TOWN PLANNER, HOSHIARPUR	GOVERNMENT
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			DIRECTORATE		
14,32,984			04-TOWN PLANNER	8,52,200	5,80,784
-----		*****		-----	-----
16,74,448		TOTAL (MH)		9,72,068	7,02,380
-----		*****		-----	-----
16,74,448		TOTAL (DDO)		9,72,068	7,02,380
12,72,775	DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	6,91,205	5,81,570
	TOWN PLANNER, JALANDHAR				
-----		*****		-----	-----
12,72,775		TOTAL (MH)		6,91,205	5,81,570

22,568		2235	03-REIMBURSEMEN	0	22,568
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
-----		*****	-----		
22,568		TOTAL (MH)		0	22,568

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOWN AND 12,95,343	CHIEF TOWN PLANNER,	TOTAL (DDO)	6,91,205	6,04,138
COUNTRY	PUNJAB, SECTOR 18,			
PLANNING	CHANDIGARH			

31,71,015	DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	19,84,625	11,86,390
	TOWN PLANNER, LUDHIANA				

31,93,583	TOTAL (MH)	19,84,625	12,08,958
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44,66,358	TOTAL (DDO)	26,75,830	17,90,528
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18,30,658

DISTRICT TOWN PLANNER,DISTRICT

2217

04-TOWN PLANNER

7,76,578

10,54,080

TOWN PLANNER, SANGRUR

18,30,658

TOTAL (MH)

7,76,578

10,54,080

6,891

2235

03-REIMBURSEMEN

0

6,891

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

6,891

TOTAL (MH)

0

6,891

-----	*****	-----
18,37,549	TOTAL (DDO)	7,76,578 10,60,971

1,62,597	DISTRICT TOWN PLANNER,FATEHGARH 2217	02-LOCAL	80,917	81,680
	SAHIB	GOVERNMENT		
		DIRECTORATE		
20,08,132		04-TOWN PLANNER	13,05,525	7,02,607

-----	*****	-----
21,70,729	TOTAL (MH)	13,86,442 7,84,287

-----	*****	-----
21,70,729	TOTAL (DDO)	13,86,442 7,84,287

[illegible]

7,12,309

DISTRICT TOWN PLANNER,GURDASPUR221702-LOCAL3,54,8413,57,468

GOVERNMENT

DIRECTORATE

16,73,661

04-TOWN PLANNER8,03,4318,70,230

*****-----

23,85,970

TOTAL (MH)11,58,27212,27,698

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23,85,970

TOTAL (DDO)11,58,27212,27,698

1,20,837

DISTRICT TOWN PLANNER,MANSA221702-LOCAL59,96860,869

GOVERNMENT

DIRECTORATE

7,06,909

04-TOWN PLANNER

3,54,426

3,52,483

8,27,746

TOTAL (MH)

4,14,394

4,13,352

8,27,746

TOTAL (DDO)

4,14,394

4,13,352

1,59,22,070

DISTRICT TOWN PLANNER,O/O CHIEF 2217

04-TOWN PLANNER

85,70,427

73,51,643

TOWN PLANNER

1,59,22,070

TOTAL (MH)

85,70,427

73,51,643

-----		*****	-----	
1,59,22,070		TOTAL (DDO)	85,70,427	73,51,643

17,603	DISTRICT TREASURY	2235	03-REIMBURSEMEN	0	17,603
	OFFICER, DISTRICT TREASURY, ROPAR		T OF MEDICAL		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

-----		*****	-----	
17,603		TOTAL (MH)	0	17,603

-----		*****	-----	
17,603		TOTAL (DDO)	0	17,603

TOWN AND 4,16,800	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTT TOWN PLANNER, MOHALI	2217	02-LOCAL	0	4,16,800
COUNTRY				GOVERNMENT		
PLANNING				DIRECTORATE		

41,06,742		04-TOWN PLANNER	25,01,831	16,04,911
-----		*****	-----	-----
45,23,542		TOTAL (MH)	25,01,831	20,21,711

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45,23,542	TOTAL (DDO)	25,01,831	20,21,711
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16,29,953	SENIOR TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	8,40,078	7,89,875
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16,29,953	TOTAL (MH)	8,40,078	7,89,875
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16,29,953	TOTAL (DDO)	8,40,078	7,89,875
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21,87,745	SENIOR TOWN PLANNER,MOHALI	2217	04-TOWN PLANNER	10,84,923	11,02,822
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		*****	-----
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21,87,745	TOTAL (MH)	10,84,923	11,02,822
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-----		*****	-----	
21,87,745		TOTAL (DDO)	10,84,923	11,02,822

19,61,095	SENIOR TOWN PLANNER,PATIALA	2217	04-TOWN PLANNER	10,33,592	9,27,503
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-----		*****	-----	
19,61,095		TOTAL (MH)	10,33,592	9,27,503

-----		*****	-----	
19,61,095		TOTAL (DDO)	10,33,592	9,27,503

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOWN AND 12,27,199	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,SENIOR TOWN	2217	04-TOWN PLANNER	6,14,912	6,12,287
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COUNTRY	PUNJAB, SECTOR 18,	PLANNER, JALANDHAR
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PLANNING	CHANDIGARH
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31,88,294	TOTAL (MH)	16,48,504	15,39,790
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-----	*****	-----
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31,88,294	TOTAL (DDO)	16,48,504	15,39,790
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17,51,640	SENIOR TOWN PLANNER,SENIOR TOWN	2217	04-TOWN PLANNER	10,24,010	7,27,630
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PLANNER, LUDHIANA

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17,51,640		TOTAL (MH)	10,24,010	7,27,630
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-----	*****	-----
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17,51,640	TOTAL (DDO)	10,24,010	7,27,630
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-----	*****	-----
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5,61,01,089	TOTAL (CCO)	2,98,02,105	2,62,98,984
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5,61,01,089	TOTAL (DEPT)	2,98,02,105	2,62,98,984
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TRANSPORT 62,79,233	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	03-REIMBURSEMEN	7,36,423	55,42,810
	TRANSPORT, PUNJAB,	PROGRAMME)		T OF MEDICAL		

CHANDIGARH

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

7,36,423

55,42,810

62,79,233

TOTAL (DDO)

7,36,423

55,42,810

62,79,233

A.O F& A,CENTRAL WORKSHOP,

2235

03-REIMBURSEMEN

0

19,146

19,146

PUNJAB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PENSIONERS

19,146	TOTAL (MH)	0	19,146
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19,146	TOTAL (DDO)	0	19,146
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TRANSPORT	DIRECTOR, STATE	A.O, F&A,CENTRAL STORE, PUNJAB	2235	03-REIMBURSEMEN	0	16,950
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16,950

TRANSPORT, PUNJAB,

CHANDIGARH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

16,950

TOTAL (MH) 0 16,950

16,950

TOTAL (DDO) 0 16,950

37,22,128

ASSISTANT CONTROLLER

(F&A), PUNJAB ROADWAYS,

NAWANSHAHAR

3055 20-MANAGEMENT

18,24,537 18,97,591

73,89,387		21-OPERATION	34,36,046	39,53,341
15,95,755		22-REPAIR AND	6,30,140	9,65,615
		MAINTENANCE		

-----	*****	-----
1,27,07,270	TOTAL (MH)	58,90,723 68,16,547

-----	*****	-----
1,27,07,270	TOTAL (DDO)	58,90,723 68,16,547

90,09,058	DEPUTY CONTROLLER (F&A),	2041	01-INSPECTION	42,81,026	47,28,032
	S.T.C.,CHANDIGARH		OF MOTOR		
			VEHICLES		

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90,09,058

TOTAL (MH)

42,81,026

47,28,032

90,09,058

TOTAL (DDO)

42,81,026

47,28,032

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TRANSPORT 3,94,37,503	DIRECTOR, STATE	DEPUTY STATE TRANSPORT	2013	01-CAR SECTION	1,44,78,997	2,49,58,506
	TRANSPORT, PUNJAB,	COMMISSIONER,PUNJAB				
	CHANDIGARH					

-----	*****	-----
4,84,46,561	TOTAL (MH)	1,87,60,023 2,96,86,538

-----	*****	-----
4,84,46,561	TOTAL (DDO)	1,87,60,023 2,96,86,538

28,480	DIRECTOR OF FINANCIAL,RESOURCES 2235	03-REIMBURSEMEN	7,368	21,112
	&ECO INTELLIGENCE PUNJAB	T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
28,480	TOTAL (MH)	7,368 21,112

32,97,874

3451

01-DIRECTORATE

16,31,041

16,66,833

OF FINANCIAL

RESOURCES AND

ECONOMIC

INTELLIGENCE

03-BULLDING

0

9,18,000

FISCAL AND

INSTITUTIONAL

RESELIENCE FOR

GROWTH

TOTAL (MH)

16,31,041

25,84,833

42,15,874

42,44,354

TOTAL (DDO)

16,38,409

26,05,945

1,94,94,999

DIRECTOR,STATE TRONSPORT

3055

01-DIRECTORATE

95,46,050

99,48,949

5,84,47,166

03-REIMBURSEMEN

0

5,84,47,166

T OF COMMITTED

EXPENDITURE

7,79,42,165

TOTAL (MH)

95,46,050

6,83,96,115

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

TRANSPORT DIRECTOR, STATE ***** -----

TRANSPORT, PUNJAB,

CHANDIGARH

7,79,42,165 TOTAL (DDO) 95,46,050 6,83,96,115

20,48,796 DISTRICT TRANSPORT 2041 01-INSPECTION 9,35,402 11,13,394

OFFICER,DISTRICT TRANSPORT OF MOTOR

OFFICER, MOHALI VEHICLES

----- ***** -----

7,99,90,961 TOTAL (MH) 1,04,81,452 6,95,09,509

7,99,90,961	TOTAL (DDO)	1,04,81,452	6,95,09,509

1,72,175	DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	0	1,72,175
	OFFICER, CHANDIGARH		T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

1,72,175	TOTAL (MH)	0	1,72,175

1,72,175	TOTAL (DDO)	0	1,72,175

15,72,304	DISTRICT TRANSPORT	2041	01-INSPECTION	8,65,417	7,06,887
	OFFICER,DEPARTMENT OF TRANSPORT		OF MOTOR		
			VEHICLES		

-----		*****	-----		
		TOTAL (MH)		8,65,417	7,06,887
15,72,304					

-----	*****	-----			
	TOTAL (DD0)			8,65,417	7,06,887
15,72,304					

13,34,987	DISTRICT TRANSPORT	2041	01-INSPECTION	5,86,036	7,48,951
	OFFICER,DISTRICT TRANSPORT		OF MOTOR		
	OFFICER, BHATINDA		VEHICLES		

-----		*****	-----		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		5,86,036	7,48,951
13,34,987						

[illegible]

9,50,796	DISTRICT TRANSPORT	2041	01-INSPECTION	4,73,272	4,77,524
	OFFICER,DISTRICT TRANSPORT		OF MOTOR		
	OFFICER, SANGRUR		VEHICLES		

22,85,783		TOTAL (MH)		10,59,308	12,26,475

22,85,783		TOTAL (DDO)		10,59,308	12,26,475

4,19,826	DISTRICT TRANSPORT	2041	01-INSPECTION	0	4,19,826
	OFFICER,FARIDKOT		OF MOTOR		
			VEHICLES		

4,19,826		TOTAL (MH)		0	4,19,826

-----		-----
4,19,826	TOTAL (DDO)	0 4,19,826

16,58,125	DISTRICT TRANSPORT	2041	01-INSPECTION	7,96,237	8,61,888
	OFFICER, GURDASPUR		OF MOTOR		
			VEHICLES		

-----			-----
16,58,125		TOTAL (MH)	7,96,237 8,61,888

-----		-----
16,58,125	TOTAL (DDO)	7,96,237 8,61,888

13,81,870	DISTRICT TRANSPORT	2041	01-INSPECTION	7,61,195	6,20,675
	OFFICER, HOSHIARPUR		OF MOTOR		
			VEHICLES		

-----		*****	-----
13,81,870		TOTAL (MH)	7,61,195 6,20,675

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----
TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)	7,61,195 6,20,675
13,81,870			

TRANSPORT, PUNJAB,

CHANDIGARH

15,53,294	DISTRICT TRANSPORT	2041	01-INSPECTION	9,47,417	6,05,877
	OFFICER, LUDHIANA		OF MOTOR		
			VEHICLES		
-----		*****	-----	-----	-----
29,35,164		TOTAL (MH)		17,08,612	12,26,552
-----		*****	-----	-----	-----
29,35,164		TOTAL (DDO)		17,08,612	12,26,552
32,242	DISTRICT TRANSPORT OFFICER, MOGA	2235	03-REIMBURSEMEN	32,242	0

					T OF MEDICAL		
					CHARGES TO		
					PUNJAB		
					GOVERNMENT		
					PENSIONERS		

					TOTAL (MH)	32,242	0

					TOTAL (DDO)	32,242	0

10,637	EXECUTIVE	ENGINEER, ELECTRICAL	2235	03-REIMBURSEMEN	10,637	0
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	DIVISION PB PWD BR			T OF MEDICAL		
				CHARGES TO		
				PUNJAB		

GOVERNMENT

PENSIONERS

-----	*****	-----
10,637	TOTAL (MH)	10,637 0

-----	*****	-----
10,637	TOTAL (DDO)	10,637 0

1,05,69,878	GENERAL MANAGER,PUNJAB ROADWAYS 3055	20-MANAGEMENT	53,10,730	52,59,148
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	3055	21-OPERATION	99,14,658	1,03,91,558
2,03,06,216						

TRANSPORT, PUNJAB,

CHANDIGARH

90,53,781				22-REPAIR AND	43,74,384	46,79,397
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MAINTENANCE

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3,99,29,875			TOTAL (MH)		1,95,99,772	2,03,30,103
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-----		*****			-----	-----
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3,99,29,875		TOTAL (DDO)			1,95,99,772	2,03,30,103
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17,50,223		GENERAL MANAGER,PUNJAB ROADWAYS	3055	20-MANAGEMENT	8,70,339	8,79,884
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JAGRAON

54,63,513

21-OPERATION

25,59,936

29,03,577

21,65,692

22-REPAIR AND

10, 28, 161

11,37,531

MAINTENANCE

93,79,428

TOTAL (MH)

44,58,436

49,20,992

93,79,428

TOTAL (DDO)

44,58,436

49,20,992

2,00,000

GENERAL MANAGER, PUNJAB ROADWAYS 2235

02-EX-GRATIA

0

2,00,000

MUKATSAR

PAYMENTS TO

FAMILIES OF

MINISTERS,

			GOVERNMENT	
			SERVANTS ETC.	
			DYING IN	
			HARNESS	

-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

-----	*****	-----
2,00,000	TOTAL (DDO)	0 2,00,000

2,851	GENERAL MANAGER, PUNJAB ROADWAYS, 2235	04-LEGAL AID TO	2,851	0
	BATALA	THE POOR		

-----	*****	-----
	TOTAL (MH)	2,851 0

2,851

GOVERNMENT OF PUNJAB

Page 1924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		20-MANAGEMENT	14,21,660	14,78,268
28,99,928	TRANSPORT, PUNJAB,	BATALA				
	CHANDIGARH					
				21-OPERATION	32,33,604	75,18,593
1,07,52,197				22-REPAIR AND	20,11,338	22,63,432
42,74,770				MAINTENANCE		

1,79,26,895		TOTAL (MH)	66,66,602	1,12,60,293

1,79,29,746		TOTAL (DDO)	66,69,453	1,12,60,293

40,71,481	GENERAL MANAGER,PUNJAB ROADWAYS, 3055	20-MANAGEMENT	18,06,494	22,64,987
	CHANDIGARH			

1,17,17,032		21-OPERATION	55,11,662	62,05,370
32,13,569		22-REPAIR AND	16,41,934	15,71,635
		MAINTENANCE		

1,90,02,082		TOTAL (MH)	89,60,090	1,00,41,992

*****					-----				
TOTAL (DDO)					89,60,0901,00,41,992				
1,90,02,082									
GENERAL MANAGER,PUNJAB ROADWAYS, 3055					08-PUNJAB8,9490				
8,949									
JALANDHAR-2					ROADWAYS,				
					LUDHIANA				
					20-MANAGEMENT16,79,26416,78,318				
33,57,582									
					21-OPERATION22,80,90220,99,395				
43,80,297									
					22-REPAIR AND11,80,31111,97,499				
23,77,810									
					MAINTENANCE				
					23-OTHER88,45,5080				
88,45,508									
					EXPENDITURE				

1,89,70,146		TOTAL (MH)	1,39,94,934	49,75,212
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1,89,70,146	TOTAL (DDO)		1,39,94,934	49,75,212
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TRANSPORT 2,00,000	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 2235		02-EX-GRATIA	0	2,00,000
	TRANSPORT, PUNJAB,	LUDHIANA		PAYMENTS TO		
	CHANDIGARH			FAMILIES OF		

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)

1,39,94,934

51,75,212

3055

20-MANAGEMENT

19,43,836

19,29,810

21-OPERATION

59,71,875

73,18,857

22-REPAIR AND

20,11,170

19,97,773

MAINTENANCE

TOTAL (MH)

99,26,881

1,12,46,440

1,91,70,146

38,73,646

1,32,90,732

40,08,943

2,11,73,321

-----	*****	-----
4,03,43,467	TOTAL (DDO)	2,39,21,815 1,64,21,652

31,72,352	GENERAL MANAGER,PUNJAB ROADWAYS, 3055	20-MANAGEMENT	15,12,896	16,59,456
	PATHANKOT			
		21-OPERATION	35,08,281	49,81,647
84,89,928		22-REPAIR AND	20,26,320	20,63,926
40,90,246		MAINTENANCE		

-----	*****	-----
1,57,52,526	TOTAL (MH)	70,47,497 87,05,029

-----	*****	-----
	TOTAL (DDO)	70,47,497 87,05,029

1,57,52,526

40,03,244	GENERAL MANAGER,PUNJAB ROADWAYS, 3055	20-MANAGEMENT	18,55,227	21,48,017
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ROPAR

72,17,700		21-OPERATION	32,88,828	39,28,872
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24,41,869		22-REPAIR AND	11,50,666	12,91,203
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MAINTENANCE

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1,36,62,813	TOTAL (MH)	62,94,721	73,68,092
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TRANSPORT	DIRECTOR, STATE	*****			-----	-----

TRANSPORT, PUNJAB,

CHANDIGARH

		TOTAL (DDO)			62,94,721	73,68,092
1,36,62,813						

		GENERAL MANAGER, PUNJAB	3055	20-MANAGEMENT	18,69,422	20,11,702
38,81,124						

ROADWAYS, ASR-1

				21-OPERATION	46,34,978	45,75,547
92,10,525						

				22-REPAIR AND	13,15,280	18,64,813
31,80,093						

MAINTENANCE

-----			*****		-----	-----

2,99,34,555	TOTAL (MH)	1,41,14,401	1,58,20,154
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2,99,34,555	TOTAL (DDO)	1,41,14,401	1,58,20,154
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36,61,392	GENERAL MANAGER, PUNJAB	3055	20-MANAGEMENT	18,03,320	18,58,072
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	ROADWAYS, ASR-2				
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75,79,817			21-OPERATION	36,75,285	39,04,532
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27,67,808			22-REPAIR AND	12,27,167	15,40,641
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			MAINTENANCE		
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1,40,09,017	TOTAL (MH)	67,05,772	73,03,245
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-----		*****		-----	
1,40,09,017	TOTAL (DDO)			67,05,772	73,03,245
2,00,000	GENERAL MANAGER, PUNJAB	2235	02-EX-GRATIA	0	2,00,000
	ROADWAYS, FEROZEPUR		PAYMENTS TO		
			FAMILIES OF		
			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
			HARNESS		
7,926			03-REIMBURSEMEN	0	7,926
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1927

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
PENSIONERS						

			TOTAL (MH)			
2,07,926			0 2,07,926			

TRANSPORT 32,56,658	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	20-MANAGEMENT	16,52,285	16,04,373
	TRANSPORT, PUNJAB,	ROADWAYS, FEROZEPUR				
	CHANDIGARH					

84,49,419			21-OPERATION	41,93,573	42,55,846
25,57,592			22-REPAIR AND	12,88,418	12,69,174
			MAINTENANCE		

-----		*****	-----	-----	
1,42,63,669		TOTAL (MH)		71,34,276	71,29,393

-----	*****	-----	-----		
1,44,71,595	TOTAL (DDO)			71,34,276	73,37,319

34,36,951	GENERAL MANAGER,PUNJAB	3055	20-MANAGEMENT	17,19,994	17,16,957
	ROADWAYS,HOSHIARPUR				

94,65,936			21-OPERATION	37,61,780	57,04,156
28,00,159			22-REPAIR AND	14,25,299	13,74,860
			MAINTENANCE		

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1,57,03,046	TOTAL (MH)	69,07,073 87,95,973

-----	*****	-----
1,57,03,046	TOTAL (DDO)	69,07,073 87,95,973

23,23,691	GENERAL MANAGER, PUNJAB	3055	20-MANAGEMENT	0	23,23,691
	ROADWAYS, NANGAL				

41,15,470			21-OPERATION	0	41,15,470
12,41,264			22-REPAIR AND	0	12,41,264
			MAINTENANCE		

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76,80,425

TOTAL (MH)

0

76,80,425

76,80,425

TOTAL (DDO)

0

76,80,425

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TRANSPORT 2,00,000	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	2235	02-EX-GRATIA	2,00,000	0
	TRANSPORT, PUNJAB,	ROADWAYS-1, JALANDHAR		PAYMENTS TO		
	CHANDIGARH			FAMILIES OF		
				MINISTERS,		

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

0

3,06,145

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

2,00,000

3,06,145

3055

20-MANAGEMENT

23,21,410

23,27,500

21-OPERATION

27,41,448

41,57,936

68,99,384

32,86,381

22-REPAIR AND

16,31,857

16,54,524

MAINTENANCE

1,48,34,675

TOTAL (MH)

66,94,715

81,39,960

1,53,40,820

TOTAL (DDO)

68,94,715

84,46,105

33,67,800

PRESIDING OFFICER, S.T.A.

2041

01-STATE

0

33,67,800

TRIBUNAL, PB,CHANDIGARH

TRANSPORT

APPELLATE

TRIBUNAL

33,67,800			TOTAL (MH)	0	33,67,800
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33,67,800	TOTAL (DDO)	0	33,67,800
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19,22,075	REGIONAL TRANSPORT	2041	01-INSPECTION	12,15,233	7,06,842
	AUTHORITY, FEROZEPUR		OF MOTOR		
			VEHICLES		

-----	*****	-----
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19,22,075		TOTAL (MH)	12,15,233	7,06,842
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TRANSPORT 19,22,075	DIRECTOR, STATE	TOTAL (DDO)			12,15,233	7,06,842
	TRANSPORT, PUNJAB,					
	CHANDIGARH					

26,23,489	REGIONAL TRANSPORT	2041	01-INSPECTION	12,37,189	13,86,300
	AUTHORITY, PATIALA		OF MOTOR		
			VEHICLES		

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45,45,564		TOTAL (MH)		24,52,422	20,93,142
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45,45,564	TOTAL (DDO)	24,52,422	20,93,142

12,72,700	SECRETARY R.T.A., JALANDHAR	2041	01-INSPECTION	4,76,965	7,95,735
			OF MOTOR		
			VEHICLES		

-----			-----	-----	
12,72,700		TOTAL (MH)	4,76,965	7,95,735	

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12,72,700	TOTAL (DDO)	4,76,965	7,95,735

14,37,155	SERVICE CONSIGNER, (CENTRAL	3055	01-GOVERNMENT	7,56,631	6,80,524
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	WORKSHOP)		CENTRAL		
--	-----------	--	---------	--	--

			WORKSHOP PUNJAB		
--	--	--	-----------------	--	--

12,36,394			05- SCHEME FOR	4,92,155	7,44,239
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			PUNJAB STATE		
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			ROAD SAFETY		
--	--	--	-------------	--	--

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26,73,549		TOTAL (MH)		12,48,786	14,24,763
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26,73,549	TOTAL (DDO)			12,48,786	14,24,763
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41,23,26,926	TOTAL (CCO)			15,85,70,956	25,37,55,970
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			SERVANTS ETC.		
			DYING IN		
			HARNESS		

-----	*****	-----	-----		
30,56,849	TOTAL (MH)	13,99,086	16,57,763		

-----	*****	-----	-----		
30,56,849	TOTAL (DDO)	13,99,086	16,57,763		

4,72,765	DISTRICT TREASURY OFFICER	2235	01-PENSION AND	3,06,400	1,66,365
	(CHARITABLE),HOSHIARPUR		OTHER BENEFITS		
			TO THE FREEDOM		
			FIGHTERS AND		
			THEIR WARDS		

4,72,765		TOTAL (MH)		3,06,400	1,66,365

4,72,765		TOTAL (DDO)		3,06,400	1,66,365

9,06,600	DISTRICT TREASURY OFFICER	2235	01-PENSION AND	4,58,000	4,48,600
	(CHARITABLE), LUDHIANA		OTHER BENEFITS		
			TO THE FREEDOM		
			FIGHTERS AND		
			THEIR WARDS		

9,06,600		TOTAL (MH)		4,58,000	4,48,600

-----		*****			-----	
9,06,600		TOTAL (DDO)			4,58,000	4,48,600

3,00,800		DISTRICT TREASURY OFFICER	2235	01-PENSION AND	1,31,600	1,69,200
		(CHARITABLE), ROPAR		OTHER BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

3,00,800	TOTAL (MH)	1,31,600	1,69,200
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3,00,800	TOTAL (DDO)	1,31,600	1,69,200
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TREASURER, 6,99,419	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	SECTION OFFICER, DEPARTMENT OF 2250	01-COST OF	3,49,285	3,50,134
CHARITABLE	ENDOWMENTS, PUNJAB	TREASURER,CHARITABLE ENDOWMENTS	MAINTENANCE OF		
AND		PUNJAB	CHARITABLE		
ENDOWMENTS			ENDOWMENTS		

6,99,419	TOTAL (MH)	3,49,285	3,50,134
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-----		*****	-----	
6,99,419		TOTAL(DDO)	3,49,285	3,50,134

-----		*****	-----	
41,50,89,810		TOTAL(CCO)	15,99,66,541	25,51,23,269

-----		*****	-----	
41,50,89,810		TOTAL(DEPT)	15,99,66,541	25,51,23,269

TREASURY 16,27,584	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	01-TREASURY AND	7,96,336	8,31,248
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		ACCOUNTS		
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION),INTERNAL AUDIT		ORGANISATION		
		ORGANISATION (REV), FINANCE				
		DEPARTMENT, PUNJAB				

-----	*****	-----
16,27,584	TOTAL(MH)	7,96,336 8,31,248

63,929	2235	03-REIMBURSEMEN	0	63,929
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

-----	*****	-----
63,929	TOTAL(MH)	0 63,929

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

***** -----

TREASURY DIRECTOR, TREASURY & TOTAL (DDO) 7,96,336 8,95,177
16,91,513

AND ACCOUNTS, DEPARTMENT OF

ACCOUNTS FINANCE, PUNJAB

1,16,411 ADDL. DIRECTOR, I.A.O. 2235 03-REIMBURSEMEN 0 1,16,411

DELEGATED TO DEPUTY DIRECTOR T OF MEDICAL

(ADMN),INTERNAL AUDIT CHARGES TO

ORGANISATION (R), FINANCE PUNJAB

DEPARTMENT, PUNJAB, CHANDIGARH GOVERNMENT

PENSIONERS

1,80,340			TOTAL (MH)	0	1,80,340

18,07,924			TOTAL (DDO)	7,96,336	10,11,588

3,12,126		DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	1,39,104	1,73,022
		AUDIT ORGANISATION		ACCOUNTS		
		(REVENUE),DEPARTMENT OF FINANCE,		ORGANISATION		
		KAPURTHALA				

3,12,126			TOTAL (MH)	1,39,104	1,73,022

3,12,126

TOTAL (DDO)

1,39,104

1,73,022

21,44,732

DEPUTY CONTROLLER, INTERNAL

2054

01-TREASURY AND

10,22,848

11,21,884

AUDIT ORGANISATION

ACCOUNTS

(REVENUE),DEPARTMENT OF FINANCE,

ORGANISATION

PATIALA

750

98-COMPUTERIZAT

0

750

ION IN THE

STATE

21,45,482

TOTAL (MH)

10,22,848

11,22,634

30,24,510			TOTAL (MH)	10,55,162	19,69,348

30,24,510			TOTAL (DDO)	10,55,162	19,69,348

9,40,449	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	3,95,596	5,44,853
	AUDIT ORGN. (R),DEPARTMENT OF		ACCOUNTS		
	FINANCE, FARIDKOT		ORGANISATION		

9,40,449			TOTAL (MH)	3,95,596	5,44,853

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9,40,449

TOTAL (DDO)

3,95,596

5,44,853

9,06,293

DEPUTY CONTROLLER, INTERNAL

2054

01-TREASURY AND

0

9,06,293

AUDIT ORGN. (R),INTERNAL AUDIT

ACCOUNTS

ORGANISATION (REVENUE),

ORGANISATION

DEPARTMENT OF FINANCE, JALANDHAR

9,06,293

TOTAL (MH)

0

9,06,293

9,06,293

TOTAL (DDO)

0

9,06,293

9,50,434

DEPUTY CONTROLLER, INTERNAL

2054

01-TREASURY AND

5,61,853

3,88,581

AUDIT ORGN. (R),INTERNAL AUDIT

ACCOUNTS

	ORGANISATION (REVENUE),	ORGANISATION	
	DEPARTMENT OF FINANCE, ROPAR		

-----			-----
9,50,434		TOTAL (MH)	5,61,853 3,88,581

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TREASURY 9,50,434	DIRECTOR, TREASURY &	TOTAL (DDO)			5,61,853	3,88,581
AND	ACCOUNTS, DEPARTMENT OF					

ACCOUNTS FINANCE, PUNJAB

8,38,789	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	4,03,606	4,35,183
	AUDIT ORGN. (REV),DEPARTMENT OF		ACCOUNTS		
	FINANCE,		ORGANISATION		

15,61,290			01-TREASURY	15,61,290	0
			ESTABLISHMENT		

-----		*****	-----		
33,50,513		TOTAL (MH)		25,26,749	8,23,764

-----	*****	-----			
33,50,513	TOTAL (DDO)			25,26,749	8,23,764

12,22,337	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	5,84,939	6,37,398
	AUDIT ORGN.(R),INTERNAL AUDIT		ACCOUNTS		
	ORGANISATION (REVENUE),		ORGANISATION		
	DEPARTMENT OF FINANCE, SANGRUR				

-----		*****	-----		
12,22,337		TOTAL(MH)		5,84,939	6,37,398

-----	*****		-----		
12,22,337	TOTAL(DDO)			5,84,939	6,37,398

9,08,976	DEPUTY CONTROLLER,,INTERNAL	2054	01-TREASURY AND	4,37,350	4,71,626
	AUDIT ORGANISATION (REV),		ACCOUNTS		
	DEPARTMENT OF FINANCE, BHATINDA		ORGANISATION		

9,08,976		TOTAL (MH)	4,37,350	4,71,626

9,08,976		TOTAL (DDO)	4,37,350	4,71,626

3,97,775	DEPUTY CONTROLLER,, INTERNAL	2054	01-TREASURY AND	1,88,680	2,09,095
	AUDIT ORGANISATION (REVENUE),		ACCOUNTS		
	DEPARTMENT OF FINANCE, GURDASPUR		ORGANISATION		
850			98-COMPUTERIZAT	0	850

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ION IN THE

STATE

-----			*****		-----	-----

			TOTAL (MH)		1,88,680	2,09,945
3,98,625						

-----		*****			-----	-----

		TOTAL (DDO)			1,88,680	2,09,945
3,98,625						

TREASURY 4,58,674	DIRECTOR, TREASURY &	DEPUTY CONTROLLER,,INTERNAL	2054	01-TREASURY AND	2,14,128	2,44,546
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (R)		ACCOUNTS		
ACCOUNTS	FINANCE, PUNJAB			ORGANISATION		

4,58,674		TOTAL (MH)	2,14,128	2,44,546

4,58,674		TOTAL (DDO)	2,14,128	2,44,546

7,63,742	DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	01-TREASURY AND	3,79,433	3,84,309
	ORGANISATION (REV), DEPARTMENT		ACCOUNTS		
	OF FINANCE, FEROZEPUR		ORGANISATION		

7,63,742		TOTAL (MH)	3,79,433	3,84,309

7,63,742		TOTAL (DDO)	3,79,433	3,84,309

41,01,616	DISTRICT TREASURY OFFICER,,	2054	01-TREASURY	20,78,401	20,23,215
	BHATINDA		ESTABLISHMENT		

8,560			98-COMPUTERIZAT	8,560	0
			ION IN THE		
			STATE		

-----		*****	-----		
41,10,176		TOTAL (MH)		20,86,961	20,23,215

-----	*****	-----			
41,10,176	TOTAL (DDO)			20,86,961	20,23,215

	DISTRICT TREASURY	2054	01-TREASURY	24,49,210	25,21,265
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16,23,19,621	01-FAMILY	8,15,12,565	8,08,07,056
	PENSIONS		
10,56,46,047	01-GOVERNMENT	5,26,61,601	5,29,84,446
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
12,36,10,398	01-GRATUITIES	5,00,84,763	7,35,25,635
1,69,44,285	01-LEAVE	28,03,280	1,41,41,005
	ENCASHMENT		
	BENEFITS		
97,07,80,364	01-PENSION AND	48,66,18,322	48,41,62,042
	OTHER		
	RETIREMENT		
	BENEFITS		

16,06,497		01-PENSION TO	7,24,687	8,81,810
		EMPLOYEES OF		
		STATE AIDED		
		EDUCATIONAL		
		INSTITUTIONS		
		(SCHOOLS)		

3,58,92,558		01-PENSIONS TO	1,64,90,132	1,94,02,426
		LEGISLATORS		

-----	*****	-----	-----	
1,46,70,82,395	TOTAL(MH)	70,67,01,988	76,03,80,407	

1,31,600	2235	01-PENSION AND	65,800	65,800
		OTHER BENEFITS		
		TO THE FREEDOM		

FIGHTERS AND

THEIR WARDS

-----	*****	-----
1,31,600	TOTAL (MH)	65,800 65,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

TREASURY 1,47,21,84,470	DIRECTOR, TREASURY &	TOTAL (DDO)			70,92,16,998	76,29,67,472
AND	ACCOUNTS, DEPARTMENT OF					

46,931	DISTRICT TREASURY	2030	01-EXPENSES ON	15,049	31,882
	OFFICER,DISTRICT TREASURY		SALE OF STAMPS		
	,GURDASPUR				

-----		*****	-----		
1,78,531		TOTAL (MH)		80,849	97,682

7,59,364		2202	01-GOVERNMENT	7,59,364	0
			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

-----	*****	-----	-----
7,59,364	TOTAL (MH)	7,59,364	0

-----	*****	-----	-----
1,47,29,90,765	TOTAL (DDO)	70,99,91,411	76,29,99,354

26,89,424	DISTRICT TREASURY	2054	01-TREASURY	7,44,543	19,44,881
	OFFICER,DISTRICT TREASURY		ESTABLISHMENT		
	OFFICE, AMRITSAR				

2,300			98-COMPUTERIZAT	2,300	0
			ION IN THE		
			STATE		

-----	*****	-----	-----
	TOTAL (MH)	7,46,843	19,44,881

26,91,724

*****-----

26,91,724

TOTAL (DDO)

7,46,843

19,44,881

10,61,288

DISTRICT TREASURY

2054

01-TREASURY

5,19,810

5,41,478

OFFICER,DISTRICT TREASURY

ESTABLISHMENT

OFFICER,BARNALA

*****-----

10,61,288

TOTAL (MH)

5,19,810

5,41,478

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TREASURY 1,03,400	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	01-PENSION AND	75,200	28,200
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		OTHER BENEFITS		
ACCOUNTS	FINANCE, PUNJAB	OFFICER,BARNALA		TO THE FREEDOM		
				FIGHTERS AND		
				THEIR WARDS		

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11,64,688			TOTAL(MH)		5,95,010	5,69,678
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11,64,688		TOTAL(DDO)			5,95,010	5,69,678
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33,11,186	DISTRICT TREASURY	2054	01-TREASURY	16,75,255	16,35,931
	OFFICER,DISTRICT TREASURY		ESTABLISHMENT		
	OFFICER,MOHALI				

-----		*****	-----		
33,11,186		TOTAL (MH)		16,75,255	16,35,931

75,200		2235	01-PENSION AND	37,600	37,600
			OTHER BENEFITS		
			TO THE FREEDOM		
			FIGHTERS AND		
			THEIR WARDS		
4,00,000			02-EX-GRATIA	2,00,000	2,00,000
			PAYMENTS TO		
			FAMILIES OF		
			MINISTERS,		

		GOVERNMENT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		
41,156		03-REIMBURSEMEN	0	41,156
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
2,86,640		06-INTEGRATED	1,42,870	1,43,770
		CHILD		
		DEVELOPMENT		
		SERVICES		
		HONORARIUM TO		

ANGANWADI

WORKERS AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HELPERS

TREASURY 2,03,480	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	09-INTEGRATED	1,01,740	1,01,740
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AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		CHILD		
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ACCOUNTS	FINANCE, PUNJAB	OFFICER,MOHALI		DEVELOPMENT		
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SERVICE SCHEME

-----			*****		-----	-----

10,06,476			TOTAL (MH)		4,82,210	5,24,266
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43,17,662

TOTAL (DDO)

21,57,465

21,60,197

14,95,396

DISTRICT TREASURY

2054

01-TREASURY

7,37,377

7,58,019

OFFICER,DISTRICT TREASURY, TARN

ESTABLISHMENT

TARAN

2,950

98-COMPUTERIZAT

2,950

0

ION IN THE

STATE

14,98,346

TOTAL (MH)

7,40,327

7,58,019

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14,98,346	TOTAL (DDO)	7,40,327	7,58,019

25,37,000	DISTRICT TREASURY	2235	01-PENSION AND	11,77,800	13,59,200
	OFFICER,DISTRICT		OTHER BENEFITS		
	TREASURY,PATIALA		TO THE FREEDOM		
			FIGHTERS AND		
			THEIR WARDS		

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25,37,000	TOTAL (MH)	11,77,800	13,59,200

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25,37,000	TOTAL (DDO)	11,77,800	13,59,200

2,99,301	DISTRICT TREASURY	2054	01-TREASURY	2,91,557	7,744
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	OFFICER, FARIDKOT		ESTABLISHMENT		
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2,99,301		TOTAL (MH)		2,91,557	7,744
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)			2,91,557	7,744
2,99,301						
AND	ACCOUNTS, DEPARTMENT OF					

ACCOUNTS FINANCE, PUNJAB

15,60,713	DISTRICT TREASURY	2054	01-TREASURY	7,95,361	7,65,352
	OFFICER, FATEHGARH SAHIB		ESTABLISHMENT		

1,850			98-COMPUTERIZAT	0	1,850
			ION IN THE		
			STATE		

-----		*****	-----	-----	
18,61,864		TOTAL (MH)		10,86,918	7,74,946

-----	*****	-----			
18,61,864	TOTAL (DDO)			10,86,918	7,74,946

35,31,406	DISTRICT TREASURY	2054	01-TREASURY	18,28,136	17,03,270
	OFFICER, FEROZEPUR		ESTABLISHMENT		

-----		*****	-----		
		TOTAL (MH)		18,28,136	17,03,270
35,31,406					

-----	*****	-----			
	TOTAL (DDO)			18,28,136	17,03,270
35,31,406					

38,11,422	DISTRICT TREASURY	2054	01-TREASURY	19,17,087	18,94,335
	OFFICER, GURDASPUR		ESTABLISHMENT		

6,850			98-COMPUTERIZAT	0	6,850
			ION IN THE		

STATE

* * * * *

TOTAL (MH)

19,17,087

19,01,185

38,18,272

TOTAL (DDO)

19,17,087

19,01,185

38,18,272

DISTRICT TREASURY

2054

01-TREASURY

13,40,690

12,19,922

25,60,612

OFFICER, HOSHIARPUR

ESTABLISHMENT

98-COMPUTERIZAT

10,241

600

10,841

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ION IN THE

STATE

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25,71,453			TOTAL (MH)		13,50,931	12,20,522
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25,71,453		TOTAL (DDO)			13,50,931	12,20,522
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TREASURY 34,53,021	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	15,11,666	19,41,355
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AND	ACCOUNTS, DEPARTMENT OF	OFFICER, JALANDHAR		ESTABLISHMENT		
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ACCOUNTS	FINANCE, PUNJAB					
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9,845		98-COMPUTERIZAT	0	9,845
		ION IN THE		
		STATE		

-----	*****	-----
34,62,866	TOTAL (MH)	15,11,666 19,51,200

-----	*****	-----
34,62,866	TOTAL (DDO)	15,11,666 19,51,200

19,85,233	DISTRICT TREASURY	2054	01-TREASURY	9,87,619	9,97,614
	OFFICER, KAPURTHALA		ESTABLISHMENT		

2,980		98-COMPUTERIZAT	1,550	1,430
		ION IN THE		

STATE

* * * * *

TOTAL (MH)

9,89,169

9,99,044

19,88,213

TOTAL (DDO)

9,89,169

9,99,044

19,88,213

DISTRICT TREASURY

2054

01-TREASURY AND

8,07,978

0

8,07,978

OFFICER, LUDHIANA

ACCOUNTS

ORGANISATION

01-TREASURY

26,82,924

27,59,244

54,42,168

ESTABLISHMENT

98-COMPUTERIZAT

0

2,580

2,580

STATE

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

[illegible]

SERVICES

TOTAL (MH)

0

4,38,924

2235

01-PENSION AND

 θ

2,79,700

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

TOTAL (MH)

0

2,79,700

69,71,350

TOTAL (DDO)

34,90,902

34,80,448

15,295

DISTRICT TREASURY OFFICER,MANSA

2030

01-EXPENSES ON

9,553

5,742

SALE OF STAMPS

15,295

TOTAL (MH)

9,553

5,742

15,68,561

2054

01-TREASURY

7,56,772

8,11,789

ESTABLISHMENT

4,600

98-COMPUTERIZAT

0

4,600

ION IN THE

STATE

15,73,161	TOTAL (MH)	7,56,772	8,16,389
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1,80,73,555	2071	01-COMMUTED	82,84,237	97,89,318
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VALUE OF

PENSIONS

6,92,15,027		01-FAMILY	3,33,65,818	3,58,49,209
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PENSIONS

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2071	01-GOVERNMENT	4,66,43,826	4,76,67,772
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9,43,11,598

AND ACCOUNTS, DEPARTMENT OF

CONTRIBUTION

ACCOUNTS FINANCE, PUNJAB

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

4,66,27,719

01-GRATUITIES 2,03,19,552 2,63,08,167

85,13,802

01-LEAVE 14,57,420 70,56,382

ENCASHMENT

BENEFITS

25,98,56,884

01-PENSION AND 12,62,84,154 13,35,72,730

OTHER

RETIREMENT

BENEFITS

26,66,247

01-PENSION TO 3,13,747 23,52,500

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO

2,18,410

2,18,410

LEGISLATORS

TOTAL (MH)

23,68,87,164

26,28,14,488

2235

01-PENSION AND

2,34,800

 $\emptyset$

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

-----	*****	-----
2,34,800	TOTAL (MH)	2,34,800 0

-----	*****	-----
50,15,24,908	TOTAL (DDO)	23,78,88,289 26,36,36,619

16,08,000	DISTRICT TREASURY OFFICER, MOGA	2054	01-TREASURY	8,07,429	8,00,571
			ESTABLISHMENT		

-----	*****	-----
16,08,000	TOTAL (MH)	8,07,429 8,00,571

[illegible]

27,63,665	TOTAL (DDO)			13,83,520	13,80,145
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71,99,919	DISTRICT TREASURY	2054	01-TREASURY	36,47,934	35,51,985
	OFFICER,PATIALA		ESTABLISHMENT		
			98-COMPUTERIZAT	0	9,156
			ION IN THE		
			STATE		

72,09,075	TOTAL (MH)			36,47,934	35,61,141
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72,09,075	TOTAL (DDO)			36,47,934	35,61,141
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8,500	DISTRICT TREASURY OFFICER,ROPAR	2054	01-TREASURY AND	0	8,500
			ACCOUNTS		
			ORGANISATION		
20,47,659			01-TREASURY	10,52,219	9,95,440
			ESTABLISHMENT		
5,650			98-COMPUTERIZAT	0	5,650
			ION IN THE		
			STATE		
-----		*****	-----		
20,61,809		TOTAL(MH)		10,52,219	10,09,590
1,15,60,458		2071	01-LEAVE	25,33,436	90,27,022

BENEFITS

Page 1945

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

BENEFITS

1,27,55,502	TOTAL (MH)	28,57,728	98,97,774
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-----	*****	-----
1,48,17,311	TOTAL (DDO)	39,09,947 1,09,07,364

11,994	DISTRICT TREASURY	2030	01-EXPENSES ON	3,174	8,820
	OFFICER, SANGRUR		SALE OF STAMPS		

-----	*****	-----
11,994	TOTAL (MH)	3,174 8,820

49,12,718		2054	01-TREASURY	24,40,262	24,72,456
			ESTABLISHMENT		

6,944			98-COMPUTERIZAT	0	6,944
			ION IN THE		

STATE

TOTAL (MH)

24,40,262

24,79,400

49,19,662

2235

01-PENSION AND

94,000

94,000

1,88,000

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

TOTAL (MH)

94,000

94,000

1,88,000

TOTAL (DDO)

25,37,436

25,82,220

51,19,656

54,84,265

EXAMINER, LOCAL FUND A/C205401-LOCAL FUND27,40,09827,44,167

DELEGATED TO DEPUTY DIRECTOR

AUDIT

LOCAL GOVT.,DEPARTMENT OF

FINANCE, PUNJAB, CHANDIGARH

64,85,045

01-TREASURY AND31,77,83033,07,215

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ACCOUNTS

ORGANISATION

TREASURY 19,109	DIRECTOR, TREASURY & AND ACCOUNTS	EXAMINER, LOCAL FUND A/C ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	2054	01-TREASURY DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH		0	19,109
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90,496				98-COMPUTERIZAT ION IN THE STATE		0	90,496
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-----			*****	-----			
1,20,78,915			TOTAL(MH)			59,17,928	61,60,987

-----		*****		-----			
1,20,78,915		TOTAL(DDO)				59,17,928	61,60,987

20,99,783

REGIONAL DEPUTY DIRECTOR, LOCAL205401-LOCAL FUND10,46,85310,52,930

FUND AUDIT, JALANDHAR

AUDIT

*****-----

20,99,783

TOTAL (MH)10,46,85310,52,930

*****-----

20,99,783

TOTAL (DDO)10,46,85310,52,930

9,71,392

REGIONAL DEPUTY DIRECTOR, LOCAL205401-LOCAL FUND4,85,7964,85,596

AUDIT DEPTT., BHATINDA

AUDIT

*****-----

9,71,392

TOTAL (MH)4,85,7964,85,596

-----	*****	-----
9,71,392	TOTAL (DDO)	4,85,796 4,85,596

13,22,318	REGIONAL DEPUTY DIRECTOR, LOCAL 2054 01-LOCAL FUND	6,58,588 6,63,730
	AUDIT PB.PTA AUDIT	

-----	*****	-----
13,22,318	TOTAL (MH)	6,58,588 6,63,730

-----	*****	-----
13,22,318	TOTAL (DDO)	6,58,588 6,63,730

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TREASURY 18,23,998	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR,LOCAL	2054	01-LOCAL FUND	9,52,194	8,71,804
AND	ACCOUNTS, DEPARTMENT OF	FUND AUDIT,		AUDIT		
ACCOUNTS	FINANCE, PUNJAB					

31,46,316			TOTAL (MH)		16,10,782	15,35,534

31,46,316		TOTAL (DDO)			16,10,782	15,35,534

6,362		TREASURY OFFICER, KHANNA	2030	01-EXPENSES ON	0	6,362

		SALE OF STAMPS		

6,362		TOTAL (MH)	0	6,362

6,362		TOTAL (DDO)	0	6,362

728	TREASURY OFFICER, TREASURY OFFICE 2030	01-EXPENSES ON	320	408
	CHAMKAUR SAHIB	SALE OF STAMPS		

728		TOTAL (MH)	320	408

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728	TOTAL (DDO)			320	408
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10,968	TREASURY OFFICER, TREASURY,	2030	01-EXPENSES ON	4,048	6,920
			SALE OF STAMPS		

-----		*****	-----		
		TOTAL (MH)		4,048	6,920
10,968					

-----	*****	-----			
	TOTAL (DDO)			4,048	6,920
10,968					

-----	*****	-----			
	TOTAL (CCO)			99,58,43,804	1,08,36,60,711
2,07,95,04,515					

TOTAL (DEPT)
2,07,95,04,515

99,58,43,8041,08,36,60,711

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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VIGILANCE 5,74,533	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	01-LOKPAL	2,83,038	2,91,495
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,				
	PUNJAB	PUNJAB, CHANDIGARH				
57,86,216				01-VIGILANCE	28,89,691	28,96,525
				DEPARTMENT		

HEADQUARTER

OFFICE

TOTAL (MH)

31,72,729

31,88,020

63,60,749

TOTAL (DDO)

31,72,729

31,88,020

63,60,749

JOINT DIRECTOR,VIGILANCE BUREAU 2062

02-VIGILANCE

1,98,11,430

2, 24, 55, 272

4,22,66,702

PUNJAB

BUREAU

TOTAL (MH)

1,98,11,430

2, 24, 55, 272

4,22,66,702

4,22,66,702

TOTAL (DDO)

1,98,11,430

2,24,55,272

90,80,915

SENIOR SUPRINTENDENT OF

2062

02-VIGILANCE

43,50,553

47,30,362

POLICE,VIGILANCE

BUREAU

BUREAU(PB.),LUDHIANA RANGE,

4,850

98-COMPUTERIZAT

0

4,850

ION IN THE

STATE

90,85,765

TOTAL (MH)

43,50,553

47,35,212

TOTAL (DDO)

43,50,553

47,35,212

90,85,765

98,42,192	SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	48,31,763	50,10,429
	POLICE,VIGILENCE BUREAU ,		BUREAU		
	AMRITSAR RANGE				

-----	*****	-----
98,42,192	TOTAL (MH)	48,31,763 50,10,429

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
VIGILANCE 98,42,192	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	TOTAL (DDO)	48,31,763	50,10,429
89,73,401	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR	2062	02-VIGILANCE BUREAU	46,38,702 43,34,699
3,930			98-COMPUTERIZAT ION IN THE STATE	3,930 0
-----		*****	-----	
1,88,19,523		TOTAL (MH)	94,74,395	93,45,128

1,88,19,523	TOTAL (DDO)		94,74,395	93,45,128
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1,58,99,915	SUPERINTENDENT OF	2062	02-VIGILANCE	78,09,638	80,90,277
	POLICE,VIGILANCE BUREAU, F.S. 2,		BUREAU		
	PUNJAB, PATIALA				

22,415			98-COMPUTERIZAT	11,975	10,440
			ION IN THE		
			STATE		

1,59,22,330	TOTAL (MH)		78,21,613	81,00,717
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1,59,22,330	TOTAL (DDO)			78,21,613	81,00,717
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1,04,63,134	SUPERINTENDENT OF	2062	02-VIGILANCE	52,28,405	52,34,729
	POLICE,VIGILANCE BUREAU,		BUREAU		
	JALANDHAR				

2,515			98-COMPUTERIZAT	2,265	250
			ION IN THE		
			STATE		

-----	*****	-----
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1,04,65,649	TOTAL (MH)			52,30,670	52,34,979
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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VIGILANCE	SECRETARY TO GOVT.,	*****			-----	-----

VIGILANCE DEPARTMENT,

PUNJAB

		TOTAL (DDO)			52,30,670	52,34,979
1,04,65,649						

		SUPERINTENDENT,LOKPAL, PUNJAB,	2062	01-LOKPAL	24,90,681	33,16,916
58,07,597						

CHANDIGARH

-----			*****		-----	-----

			TOTAL (MH)		77,21,351	85,51,895
1,62,73,246						

-----		-----	-----
1,62,73,246	TOTAL (DDO)	77,21,351	85,51,895

13,65,267	SUPERINTENDENT,O/O STATE CHIEF	2062	01-PUNJAB STATE	8,28,381	5,36,886
	VIGILANCE COMMISSION, PUNJAB		VIGILANCE		
			COMMISSION		

-----			-----	-----
13,65,267		TOTAL (MH)	8,28,381	5,36,886

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13,65,267	TOTAL (DDO)	8,28,381	5,36,886

SUPRINTENDENT OF	2062	02-VIGILANCE	29,97,814	30,00,250
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59,98,064

POLICE,VIGILANCE BUREAU, BUREAU

BATHINDA

-----	*****	-----	-----
59,98,064	TOTAL (MH)	29,97,814	30,00,250

-----	*****	-----	-----
59,98,064	TOTAL (DDO)	29,97,814	30,00,250

-----	*****	-----	-----
11,60,91,646	TOTAL (CCO)	5,61,78,266	5,99,13,380

-----	*****	-----	-----
11,60,91,646	TOTAL (DEPT)	5,61,78,266	5,99,13,380

-----		*****		-----	
1,44,166		TOTAL (DDO)		1,44,166	0
WELFARE OF 12,05,908	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER(F&A),PRINCIPAL 2225	03-SETTING UP	5,77,543	6,28,365
SCHEDULED	SC/BC, PUNJAB	AMBEDKAR INSTITUTE OF CAREERS &	OF INSTITUTES		
CASTES AND		COURSES WELFARE DEPARTMENT, PB,	FOR		
BACKWARD		MOHALI	PRE-EXAMINATION		
CLASSES			-AMBEDKAR		
			INSTITUTE FOR		
			CAREERS AND		
			COURSES, MOHALI		
			COACHING FOR		
			WEAKER SECTIONS		
			INCLUDING		
			SCHEDULED		
			CASTES,OTHER		

BACKWARD

CLASSES AND

MINORITIES.

12,05,908

TOTAL (MH)

5,77,543

6,28,365

12,05,908

TOTAL (DDO)

5,77,543

6,28,365

1,10,31,434

DIRECTOR, SOCIAL

WELFARE, CHANDIGARH

2235

01-DIRECTORATE

OF SOCIAL

WELFARE (SOCIAL

WELFARE WING)

54,41,126

55,90,308

7,11,354

02-GRANTS-IN-AI07,11,354

D TO SOCIAL

WELFARE

ADVISORY BOARD

AND VOLUNTARY

WELFARE

ORGANISATIONS

8,46,162

03-REIMBURSEMEN08,46,162

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				T OF MEDICAL		
				CHARGES TO		

					PUNJAB		
					GOVERNMENT		
					PENSIONERS		
WELFARE OF 14,17,074	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	06-INTEGRATED	6,29,540	7,87,534	
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		CHILD			
CASTES AND				DEVELOPMENT			
BACKWARD				SERVICES			
CLASSES				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
7,79,30,000				23-GRANTS-IN-AI	0	7,79,30,000	
				D/ ASSISTANCE			
				TO PUNJAB STATE			
				SOCIAL WELFARE			
				BOARD AND CHILD			

WELFARE

COUNCIL, PUNJAB

UNDER

INTEGRATED

CHILD

DEVELOPMENT

SERVICE SCHEME

32-ASSISTANCE

0

3,52,000

TO ACID ATTACK

FEMALE VICTIMS

TOTAL (MH)

60,70,666

8,62,17,358

9,22,88,024	TOTAL (DDO)	60,70,666	8,62,17,358
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13,21,452	DISTRICT WELFARE OFFICER, ROPAR 2225	01-DIRECTION	6,56,816	6,64,636
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AND

ADMINISTRATION

1,41,27,000		09-ASHIRWAD TO	0	1,41,27,000
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BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
<hr/>							
					CASTE AT THE		
					TIME OF		
					MARRIAGES		
WELFARE OF 93,33,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,ROPAR	2225	60-ASHIRWAD		0	93,33,000
SCHEDULED	SC/BC, PUNJAB				SCHEME (SOCIAL		
CASTES AND					SECURITY		
BACKWARD					WELFARE) (I)		
CLASSES					ASHIRWAD TO SC		
					GIRLS/WIDOWS/DI		
					VORCEES AND		
					DAUGHTERS OF		
					WIDOWS AT THE		
					TIME OF THEIR		

MARRIAGES

TOTAL (MH)

6,56,816

2,41,24,636

2,47,81,452

TOTAL (DDO)

6,56,816

2,41,24,636

2,47,81,452

DISTRICT WELFARE

2225

01-DIRECTION

12,17,948

12,39,748

24,57,696

OFFICER, AMRITSAR

AND

ADMINISTRATION

09-ASHIRWAD TO

 θ

5,68,14,000

5,68,14,000

BACKWARD

CLASSES AND

	CHRISTIAN		
	GIRLS/WIDOWS/DI		
	VORCEES AND		
	DAUGHTERS OF		
	WIDOWS OF ANY		
	CASTE AT THE		
	TIME OF		
	MARRIAGES		
8,49,15,000	60-ASHIRWAD	0	8,49,15,000
	SCHEME (SOCIAL		
	SECURITY		
	WELFARE) (I)		
	ASHIRWAD TO SC		
	GIRLS/WIDOWS/DI		
	VORCEES AND		
	DAUGHTERS OF		
	WIDOWS AT THE		

TIME OF THEIR

MARRIAGES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	TOTAL(MH)		12,17,948	14,29,68,748
14,41,86,696						
SCHEDULED	SC/BC, PUNJAB	OFFICER,AMRITSAR				
CASTES AND						
BACKWARD						
CLASSES						

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD

 θ

2,22,87,000

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

TOTAL (MH)

21,26,191

17,37,15,558

-----	*****	-----
17,58,41,749	TOTAL (DDO)	21,26,191 17,37,15,558

21,96,012	DISTRICT WELFARE	2225	01-DIRECTION	10,89,791	11,06,221
	OFFICER,DISTRICT WELFARE		AND		
	OFFICER, LUDHIANA		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	98-COMPUTERIZAT	0	3,100

3,100

SCHEDULED SC/BC, PUNJAB OFFICER,DISTRICT WELFARE ION IN THE

CASTES AND OFFICER, LUDHIANA STATE

BACKWARD

CLASSES

21,99,112

TOTAL (MH)

10,89,791

11,09,321

21,99,112

TOTAL (DDO)

10,89,791

11,09,321

13,75,523

DISTRICT WELFARE 2225 01-DIRECTION

6,88,983

6,86,540

OFFICER,DISTRICT WELFARE AND

OFFICER, MANSA ADMINISTRATION

28,05,000	09-ASHIRWAD TO		0	28,05,000
	BACKWARD			
	CLASSES AND			
	CHRISTIAN			
	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS OF ANY			
	CASTE AT THE			
	TIME OF			
43,86,000	MARRIAGES			
	60-ASHIRWAD		0	43,86,000
	SCHEME (SOCIAL			
	SECURITY			
	WELFARE) (I)			
	ASHIRWAD TO SC			
	GIRLS/WIDOWS/DI			

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

-----	*****	-----
85,66,523	TOTAL (MH)	6,88,983 78,77,540

-----	*****	-----
85,66,523	TOTAL (DDO)	6,88,983 78,77,540

10,20,700	DISTRICT WELFARE	2225	01-DIRECTION	5,10,350	5,10,350
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
		OFFICER,DISTRICT WELFARE		AND		
		OFFICER, WELFARE OF SC & BC		ADMINISTRATION		
WELFARE OF 2,90,19,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	09-ASHIRWAD TO	0	2,90,19,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		BACKWARD		
CASTES AND		OFFICER, WELFARE OF SC & BC		CLASSES AND		
BACKWARD				CHRISTIAN		
CLASSES				GIRLS/WIDOWS/DI		
				VORCEES AND		
				DAUGHTERS OF		
				WIDOWS OF ANY		
				CASTE AT THE		
				TIME OF		

MARRIAGES

60-ASHIRWAD

0

4,05,96,000

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

TOTAL (MH)

5,10,350

7,01,25,350

7,06,35,700

TOTAL (DDO)

5,10,350

7,01,25,350

11,82,148

DISTRICT WELFARE

2225

01-DIRECTION

5,61,208

6,20,940

OFFICER, FATEHGARH SAHIB

AND

ADMINISTRATION

94,35,000

09-ASHIRWAD TO

0

94,35,000

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

				MARRIAGES		
1,22,91,000				60-ASHIRWAD	0	1,22,91,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

WELFARE OF 3,450	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	98-COMPUTERIZAT	0	3,450
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SCHEDULED	SC/BC, PUNJAB	OFFICER, FATEHGARH SAHIB	ION IN THE
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CASTES AND STATE

BACKWARD

CLASSES

2,29,11,598	TOTAL (MH)	5,61,208	2,23,50,390
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2,29,11,598	TOTAL (DDO)	5,61,208	2,23,50,390
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15,97,458

DISTRICT WELFARE

2225

01-DIRECTION

7,70,127

8,27,331

OFFICER, FEROZEPUR

AND

ADMINISTRATION

57,12,000

09-ASHIRWAD TO

0

57,12,000

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

2,57,55,000

60-ASHIRWAD

0

2,57,55,000

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
3,30,64,458		TOTAL (MH)	7,70,127	3,22,94,331

-----		*****	-----	
3,30,64,458		TOTAL (DDO)	7,70,127	3,22,94,331

WELFARE OF 24,83,053	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	11,67,676	13,15,377
SCHEDULED	SC/BC, PUNJAB	OFFICER, HOSHIARPUR		AND		
CASTES AND				ADMINISTRATION		
BACKWARD						
CLASSES						
2,27,97,000				09-ASHIRWAD TO	0	2,27,97,000
				BACKWARD		
				CLASSES AND		
				CHRISTIAN		

	GIRLS/WIDOWS/DI		
	VORCEES AND		
	DAUGHTERS OF		
	WIDOWS OF ANY		
	CASTE AT THE		
	TIME OF		
	MARRIAGES		
3,68,73,000	60-ASHIRWAD	0	3,68,73,000
	SCHEME (SOCIAL		
	SECURITY		
	WELFARE) (I)		
	ASHIRWAD TO SC		
	GIRLS/WIDOWS/DI		
	VORCEES AND		
	DAUGHTERS OF		
	WIDOWS AT THE		
	TIME OF THEIR		

MARRIAGES

6,21,53,053

TOTAL (MH)

11,67,676

6,09,85,377

6,21,53,053

TOTAL (DDO)

11,67,676

6,09,85,377

12,46,617

DISTRICT WELFARE

2225

01-DIRECTION

6,15,112

6,31,505

OFFICER, KAPURTHALA

AND

ADMINISTRATION

51,51,000

09-ASHIRWAD TO

0

51,51,000

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

WELFARE OF 1,82,58,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	60-ASHIRWAD	0	1,82,58,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,KAPURTHALA		SCHEME (SOCIAL		

CASTES AND

BACKWARD

CLASSES

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

2,46,55,617

TOTAL (MH)

6,15,112

2,40,40,505

2,46,55,617

TOTAL (DDO)

6,15,112

2,40,40,505

13,78,886	DISTRICT WELFARE OFFICER,MOGA	2225	01-DIRECTION	6,88,611	6,90,275
			AND		
			ADMINISTRATION		
63,24,000			09-ASHIRWAD TO	0	63,24,000
			BACKWARD		
			CLASSES AND		
			CHRISTIAN		
			GIRLS/WIDOWS/DI		
			VORCEES AND		
			DAUGHTERS OF		
			WIDOWS OF ANY		
			CASTE AT THE		
			TIME OF		
			MARRIAGES		
2,33,07,000			60-ASHIRWAD	0	2,33,07,000
			SCHEME (SOCIAL		

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

-----		*****	-----	
3,10,09,886		TOTAL (MH)	6,88,611	3,03,21,275

-----		*****	-----	
3,10,09,886		TOTAL (DDO)	6,88,611	3,03,21,275

WELFARE OF 1,13,04,450	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,MOHALI	2225	01-DIRECTION	48,55,971	64,48,479
SCHEDULED	SC/BC, PUNJAB			AND		
CASTES AND				ADMINISTRATION		
BACKWARD						
CLASSES						
26,67,977				02-DIRECTORATE	13,95,121	12,72,856
				OF SPECIAL		
				COMPONENT PLAN		

1,53,976

02-ESTABLISHMEN01,53,976

T OF PUNJAB

STATE SCHEDULED

CASTES

COMMISSION

1,11,69,000

09-ASHIRWAD TO01,11,69,000

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

1,22,40,000	60-ASHIRWAD	0	1,22,40,000
	SCHEME (SOCIAL		
	SECURITY		
	WELFARE) (I)		
	ASHIRWAD TO SC		
	GIRLS/WIDOWS/DI		
	VORCEES AND		
	DAUGHTERS OF		
	WIDOWS AT THE		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				TIME OF THEIR		

MARRIAGES						

3,75,35,403		TOTAL (MH)		62,51,092	3,12,84,311	

3,75,35,403		TOTAL (DDO)		62,51,092	3,12,84,311	

WELFARE OF 12,25,328	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	6,37,154	5,88,174
SCHEDULED	SC/BC, PUNJAB	OFFICER, MUKATSAR		AND		
CASTES AND				ADMINISTRATION		
BACKWARD						
CLASSES						
1,10,16,000				09-ASHIRWAD TO	0	1,10,16,000
				BACKWARD		

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD

0

3,42,21,000

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

3,42,21,000

			WIDOWS AT THE		
			TIME OF THEIR		
			MARRIAGES		

-----		*****	-----		
		TOTAL (MH)		6,37,154	4,58,25,174
4,64,62,328					

-----	*****	-----			
	TOTAL (DDO)			6,37,154	4,58,25,174
4,64,62,328					

9,77,623	DISTRICT WELFARE	2225	01-DIRECTION	4,77,868	4,99,755
	OFFICER, NAWAN SHAHAR		AND		
			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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WELFARE OF 60,69,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	09-ASHIRWAD TO	0	60,69,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, NAWAN SHAHAR		BACKWARD		
CASTES AND				CLASSES AND		
BACKWARD				CHRISTIAN		
CLASSES				GIRLS/WIDOWS/DI		
				VORCEES AND		
				DAUGHTERS OF		
				WIDOWS OF ANY		
				CASTE AT THE		
				TIME OF		
				MARRIAGES		

1,94,31,000

60-ASHIRWAD01,94,31,000

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

*****-----

2,64,77,623TOTAL (MH)4,77,8682,59,99,755

*****-----

TOTAL (DDO)4,77,8682,59,99,755

2,64,77,623

34,20,318

DISTRICT WELFARE OFFICER,PATIALA 2225

01-DIRECTION

17,09,011

17,11,307

AND

ADMINISTRATION

2,53,98,000

09-ASHIRWAD TO

0

2,53,98,000

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

2,85,09,000

60-ASHIRWAD02,85,09,000

SCHEME (SOCIAL

SECURITY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

TOTAL (MH)

17,09,011

5,56,18,307

5,73,27,318

TOTAL (DDO)

17,09,011

5,56,18,307

5,73,27,318

WELFARE OF DIRECTOR, WELFARE OF
27,03,580

DISTRICT WELFARE OFFICER, SANGRUR 2225

01-DIRECTION

13,36,670

13,66,910

SCHEDULED SC/BC, PUNJAB

AND

CASTES AND

ADMINISTRATION

BACKWARD

CLASSES

09-ASHIRWAD TO

 θ

2,74,38,000

2,74,38,000

BACKWARD

	CLASSES AND		
	CHRISTIAN		
	GIRLS/WIDOWS/DI		
	VORCEES AND		
	DAUGHTERS OF		
	WIDOWS OF ANY		
	CASTE AT THE		
	TIME OF		
	MARRIAGES		
2,90,70,000	60-ASHIRWAD	0	2,90,70,000
	SCHEME (SOCIAL		
	SECURITY		
	WELFARE) (I)		
	ASHIRWAD TO SC		
	GIRLS/WIDOWS/DI		
	VORCEES AND		

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

-----	*****	-----
5,92,11,580	TOTAL (MH)	13,36,670 5,78,74,910

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

5,92,11,580		TOTAL (DDO)			13,36,670	5,78,74,910

WELFARE OF 8,23,879	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,WELFARE 2225	01-DIRECTION	4,08,969	4,14,910
SCHEDULED	SC/BC, PUNJAB	OF SC/ST, PUNJAB	AND		
CASTES AND			ADMINISTRATION		
BACKWARD					
CLASSES					
60,69,000			09-ASHIRWAD TO	0	60,69,000
			BACKWARD		
			CLASSES AND		
			CHRISTIAN		
			GIRLS/WIDOWS/DI		
			VORCEES AND		
			DAUGHTERS OF		
			WIDOWS OF ANY		
			CASTE AT THE		
			TIME OF		

	MARRIAGES		
1,41,78,000	60-ASHIRWAD	0	1,41,78,000
	SCHEME (SOCIAL		
	SECURITY		
	WELFARE) (I)		
	ASHIRWAD TO SC		
	GIRLS/WIDOWS/DI		
	VORCEES AND		
	DAUGHTERS OF		
	WIDOWS AT THE		
	TIME OF THEIR		
	MARRIAGES		

	TOTAL (MH)	17,45,639	7,85,36,820

-----		*****	-----	
8,02,82,459	TOTAL (DDO)		17,45,639	7,85,36,820

-----		*****	-----	
79,75,42,377	TOTAL (CCO)		2,64,88,004	77,10,54,373

-----		*****	-----	
79,75,42,377	TOTAL (DEPT)		2,64,88,004	77,10,54,373

YOUTH 3,78,028	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR,DISTRICT	2204	02-SETTING UP	1,70,463	2,07,565
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR	OF YOUTH		
			WELFARE		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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DEPARTMENT

-----	-----	-----	-----	-----	-----	-----
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3,78,028

TOTAL (MH)

1,70,463

2,07,565

-----	-----	-----	-----	-----	-----	-----
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3,78,028

TOTAL (DDO)

1,70,463

2,07,565

YOUTH 52,460	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, DISTRICT	2235	03-REIMBURSEMEN	0	52,460
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SERVICES	PUNJAB	YOUTH CENTRE	T OF MEDICAL
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CHARGES TO

			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

52,460			TOTAL (MH)	0	52,460

52,460			TOTAL (DDO)	0	52,460

2,58,080	ASSISTANT DIRECTOR,DISTRICT	2204	02-SETTING UP	1,29,040	1,29,040
	YOUTH CENTER		OF YOUTH		
			WELFARE		
			DEPARTMENT		

-----				-----	-----
			TOTAL (MH)	1,29,040	1,29,040
2,58,080					

-----				-----	-----
			TOTAL (DDO)	1,29,040	1,29,040
2,58,080					

		ASSISTANT DIRECTOR,DISTRICT	2204	01-NATIONAL	0	2,37,516
2,37,516						
		YOUTH CENTRE		CADET		
				CORPS-GENERAL		
				ESTABLISHMENT		
				02-SETTING UP	2,36,527	1,64,904
4,01,431						
				OF YOUTH		
				WELFARE		
				DEPARTMENT		

-----		*****	-----	
6,38,947		TOTAL(MH)	2,36,527	4,02,420

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

YOUTH 2,03,743	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR,DISTRICT	2235	04-LEGAL AID TO	1,99,866	3,877
SERVICES	PUNJAB	YOUTH CENTRE		THE POOR		

-----			*****	-----		
2,03,743			TOTAL(MH)		1,99,866	3,877

8,42,690

TOTAL (DDO)

4,36,393

4,06,297

5,000

ASSISTANT DIRECTOR,DISTRICT

2235

03-REIMBURSEMEN

0

5,000

YOUTH CENTRE, FARIDKOT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

15,102

04-LEGAL AID TO

0

15,102

THE POOR

20,102

TOTAL (MH)

0

20,102

20,102	TOTAL (DDO)	0	20,102

6,73,562	ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	3,37,138	3,36,424
	SERVICES		OF YOUTH		
			WELFARE		
			DEPARTMENT		

6,73,562	TOTAL (MH)	3,37,138	3,36,424

6,73,562	TOTAL (DDO)	3,37,138	3,36,424

2,00,000	ASSISTANT DIRECTOR,YOUTH	2235	39-CREATION OF	0	2,00,000
	SERVICES B-11, 592, DIGER BANTI		VICTIM		
	GALI-1, FARIDKOT		COMPENSATION		
			FUND		

-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

----- ***** -----

Page 1967	GOVERNMENT OF PUNJAB					
	DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE	FOR MAY 2023			
NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		TOTAL (DDO)			0	2,00,000

2,00,000

YOUTH 1,44,599	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	1,44,599	0
SERVICES	PUNJAB	SERVICES HN 315 GOVERNMENT	OF YOUTH		
		COLLEGE ROAD, GURDASPUR	WELFARE		
			DEPARTMENT		

-----		*****	-----		
		TOTAL (MH)		1,44,599	2,00,000
3,44,599					

-----	*****	-----			
	TOTAL (DDO)			1,44,599	2,00,000
3,44,599					

4,28,701	ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	2,21,801	2,00,900
	SERVICES KOTHI NO. 33, PUNJABI		OF YOUTH		

[illegible]

DEPARTMENT			

2,87,916	TOTAL (MH)	1,40,932	1,46,984

17,742	2235	03-REIMBURSEMEN	0	17,742
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

17,742	TOTAL (MH)	0	17,742

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

YOUTH -----	DIRECTOR, YOUTH SERVICES, *****	-----	-----	-----	-----	-----
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SERVICES	PUNJAB
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3,05,658	TOTAL (DDO)	1,40,932	1,64,726
----------	-------------	----------	----------

5,32,638	ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	2,66,075	2,66,563
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SERVICES NEAR CONVENT SCHOOL	OF YOUTH
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HOSTEL	WELFARE
--------	---------

DEPARTMENT

5,50,380			TOTAL (MH)	2,66,075	2,84,305

8,38,296			TOTAL (DDO)	4,07,007	4,31,289

29,85,646	ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	13,66,555	16,19,091
	SERVICES PUNJAB, YUVA BHAWAN,		OF YOUTH		
	SECTOR 42-A		WELFARE		
			DEPARTMENT		

29,85,646			TOTAL (MH)	13,66,555	16,19,091

59,758		2235	03-REIMBURSEMEN	25,157	34,601
--------	--	------	-----------------	--------	--------

				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

-----		*****	-----
59,758		TOTAL (MH)	25,157 34,601

-----	*****	-----
30,45,404	TOTAL (DDO)	13,91,712 16,53,692

17,08,234	ASSISTANT DIRECTOR, YOUTH	2204	01-DIRECTION	0	17,08,234
	SERVICES, H.N. 4457, DAYAL		AND		
	NAGAR, JALANDHAR		ADMINISTRATION		

-----		*****	-----	
17,08,234		TOTAL (MH)	0	17,08,234

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----		-----		-----

		*****		-----		-----

YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL (DDO)				0	17,08,234
17,08,234						
SERVICES	PUNJAB					

1,88,183	ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	94,087	94,096
	SERVICES, HOSHIARPUR		OF YOUTH		
			WELFARE		
			DEPARTMENT		

-----	*****	-----
18,96,417	TOTAL (MH)	94,087 18,02,330

-----	*****	-----
18,96,417	TOTAL (DDO)	94,087 18,02,330

4,86,515	ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	2,43,485	2,43,030
	SERVICES, LUDHIANA		OF YOUTH		
			WELFARE		
			DEPARTMENT		

-----		*****	-----	
4,86,515		TOTAL (MH)	2,43,485	2,43,030

-----		*****	-----	
4,86,515		TOTAL (DDO)	2,43,485	2,43,030

9,41,107	C.O., 1 PUNJAB AIR SQN	2204	01-NATIONAL	4,84,931	4,56,176
	NCC, JALANDHAR		CADET		
			CORPS-GENERAL		
			ESTABLISHMENT		

-----		*****	-----	
9,41,107		TOTAL (MH)	4,84,931	4,56,176

-----		*****	-----	
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9,41,107	TOTAL (DDO)	4,84,931	4,56,176
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11,58,890	C.O., 1 PUNJAB ARMY BTY	2204	01-NATIONAL	6,08,240	5,50,650
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NCC,AMRITSAR

CADET

CORPS-GENERAL

ESTABLISHMENT

9,072			02-NATIONAL	0	9,072
-------	--	--	-------------	---	-------

CADET

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

CORPS-ANNUAL

CAMPS

TOTAL (MH)

6,08,240

5,59,722

11,67,962

YOUTH DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB ARMY BTY
24,745

2235

03-REIMBURSEMEN

0

24,745

SERVICES PUNJAB NCC,AMRITSAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

 θ

24,745

24,745

11,92,707

TOTAL (DDO)

6,08,240

5,84,467

15,48,953

C.O., 1 PUNJAB BN NCC,AMRITSAR

2204

01-NATIONAL

7,67,194

7,81,759

CADET

CORPS-GENERAL

ESTABLISHMENT

1,04,295

02-NATIONAL

0

1,04,295

CADET

CORPS-ANNUAL

CAMPS

16,53,248

TOTAL (MH)

7,67,194

8,86,054

-----		-----	-----
16,53,248	TOTAL (DDO)	7,67,194	8,86,054

12,09,885	C.O., 1 PUNJAB R&V SQN	2204	01-NATIONAL	5,15,508	6,94,377
	NCC, LUDHDIANA		CADET		
			CORPS-GENERAL		
			ESTABLISHMENT		

-----		-----	-----
12,09,885	TOTAL (MH)	5,15,508	6,94,377

-----		-----	-----
12,09,885	TOTAL (DDO)	5,15,508	6,94,377

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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YOUTH 21,13,494	DIRECTOR, YOUTH SERVICES, C.O., 11 PUNJAB BN NCC,AMRITSAR		2204	01-NATIONAL	10,39,500	10,73,994
SERVICES	PUNJAB			CADET		
				CORPS-GENERAL		
				ESTABLISHMENT		
<hr/>						
<hr/>						
			TOTAL (MH)		15,55,008	17,68,371
<hr/>						
<hr/>						
			TOTAL (DDO)		15,55,008	17,68,371
<hr/>						
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11,15,704	C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL	5,57,852	5,57,852
			CADET		
			CORPS-GENERAL		
			ESTABLISHMENT		

-----	*****	-----
11,15,704	TOTAL (MH)	5,57,852 5,57,852

-----	*****	-----
11,15,704	TOTAL (DDO)	5,57,852 5,57,852

14,49,848	C.O., 2 PUNJAB AIR SQN	2204	01-NATIONAL	6,59,771	7,90,077
	NCC,AMRITSAR		CADET		
			CORPS-GENERAL		

		ESTABLISHMENT			
		*****		-----	
		TOTAL (MH)		6,59,771	7,90,077
14,49,848					

		*****		-----	
		TOTAL (DDO)		6,59,771	7,90,077
14,49,848					

6,79,334	C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	01-NATIONAL	3,51,816	3,27,518
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

		*****		-----	
		TOTAL (MH)		3,51,816	3,27,518
6,79,334					

-----		*****	-----	
6,79,334		TOTAL (DDO)	3,51,816	3,27,518

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

YOUTH 15,01,783	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB NAVAL UNIT		2204	01-NATIONAL		7,30,652	7,71,131	
SERVICES	PUNJAB	NCC,AMRITSAR		CADET				
				CORPS-GENERAL				
				ESTABLISHMENT				

21,81,117		TOTAL (MH)	10,82,468	10,98,649

21,81,117		TOTAL (DDO)	10,82,468	10,98,649

10,87,171	C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL	4,50,702	6,36,469
			CADET		
			CORPS-GENERAL		
			ESTABLISHMENT		

10,87,171		TOTAL (MH)	4,50,702	6,36,469

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10,87,171	TOTAL (DDO)			4,50,702	6,36,469
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9,49,506	C.O., 3 PUNJAB GIRLS BN	2204	01-NATIONAL	0	9,49,506
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	NCC, LUDHIANA		CADET		
			CORPS-GENERAL		
			ESTABLISHMENT		

-----		*****	-----	-----	
9,49,506		TOTAL (MH)	0		9,49,506

-----	*****	-----			
9,49,506	TOTAL (DDO)		0		9,49,506

10,43,980	C.O., 4 PUNJAB AIR SQN	2204	01-NATIONAL	5,38,038	5,05,942
	NCC, LUDHIANA		CADET		

CORPS-GENERAL

ESTABLISHMENT

305

02-NATIONAL

180

125

CADET

CORPS-ANNUAL

CAMPS

.....

TOTAL (MH)

5,38,218

5,06,067

10,44,285

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

YOUTH
10,44,285

DIRECTOR, YOUTH SERVICES, TOTAL (DDO)

5,38,218

5,06,067

SERVICES

PUNJAB

18,66,083

C.O., I PUNJAB GIRLS BN

2204

01-NATIONAL

8,93,024

9,73,059

NCC,AMRITSAR

CADET

CORPS-GENERAL

ESTABLISHMENT

29,10,368

TOTAL (MH)

14,31,242

14,79,126

29,10,368	TOTAL (DDO)			14,31,242	14,79,126
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19,66,539	COMMANDING OFFICER, 4 PUNJAB	2204	01-NATIONAL	10,00,976	9,65,563
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GIRLS BN NCC PATIALA	CADET
	CORPS-GENERAL
	ESTABLISHMENT

1,125			02-NATIONAL	0	1,125
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CADET
CORPS-ANNUAL
CAMPS

-----	*****	-----
19,67,664	TOTAL (MH)	10,00,976 9,66,688

*****	-----
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19,67,664	TOTAL (DDO)	10,00,976	9,66,688
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4,84,668	COMMANDING OFFICER,,13 PUNJAB BN 2204	01-DIRECTION	0	4,84,668
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NCC, FEROZEPUR CANTT	AND
	ADMINISTRATION

12,35,043		01-NATIONAL	5,48,224	6,86,819
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CADET

CORPS-GENERAL

ESTABLISHMENT

5,997		02-NATIONAL	0	5,997
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CADET

CORPS-ANNUAL

CAMPS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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YOUTH 66,522	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,13 PUNJAB BN 2204			02-SETTING UP	0	66,522
SERVICES	PUNJAB	NCC, FEROZEPUR CANTT		OF YOUTH		
				WELFARE		
				DEPARTMENT		
<hr/>						
<hr/>						
			*****	<hr/>		
			TOTAL (MH)		5,48,224	12,44,006
17,92,230						
<hr/>						
<hr/>						
			*****	<hr/>		
			TOTAL (DDO)		5,48,224	12,44,006
17,92,230						

4,84,668	COMMANDING OFFICER,,2 PB INDIP	2204	01-DIRECTION	4,84,668	0
	COY NCC, ABOHAR		AND		
			ADMINISTRATION		
5,45,095			01-NATIONAL	2,30,868	3,14,227
			CADET		
			CORPS-GENERAL		
			ESTABLISHMENT		
64,796			02-SETTING UP	64,796	0
			OF YOUTH		
			WELFARE		
			DEPARTMENT		
-----		*****	-----		
		TOTAL (MH)		7,80,332	3,14,227

10,94,559

10,94,559

TOTAL (DDO)

7,80,332

3,14,227

14,13,613

COMMANDING OFFICER,,3 PUNJAB AIR 2204

01-NATIONAL

7,20,355

6,93,258

SQN NCC, PATIALA

CADET

CORPS-GENERAL

ESTABLISHMENT

14,13,613

TOTAL (MH)

7,20,355

6,93,258

14,13,613

TOTAL (DDO)

7,20,355

6,93,258

7,270	COMMANDING OFFICER,,5 PUNJAB BN 2204	01-DIRECTION	0	7,270
	NCC PATIALA	AND		
		ADMINISTRATION		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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YOUTH 18,55,224	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,5 PUNJAB BN 2204		01-NATIONAL	9,04,584	9,50,640
SERVICES	PUNJAB	NCC PATIALA	CADET		
			CORPS-GENERAL		
			ESTABLISHMENT		

-----	*****	-----
18,62,494	TOTAL (MH)	9,04,584 9,57,910

-----	*****	-----
18,62,494	TOTAL (DDO)	9,04,584 9,57,910

5,63,956	COMMANDING OFFICER, 2 PUNJAB R&V 2204 01-NATIONAL	2,82,694 2,81,262
	MUKA NCC GHUDA	CADET
		CORPS-GENERAL
		ESTABLISHMENT

-----	*****	-----
5,63,956	TOTAL (MH)	2,82,694 2,81,262

*****	-----
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5,63,956	TOTAL (DDO)			2,82,694	2,81,262
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14,72,835	COMMANDING OFFICER,3 PUNJAB	2204	01-NATIONAL	7,20,841	7,51,994
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	NAVAL UNIT NCC		CADET		
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			CORPS-GENERAL		
--	--	--	---------------	--	--

			ESTABLISHMENT		
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14,72,835		TOTAL (MH)		7,20,841	7,51,994
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	*****	-----	-----
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14,72,835	TOTAL (DDO)			7,20,841	7,51,994
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13,10,552	COMMANDING OFFICER,NCC (BOYS)	2204	01-NATIONAL	6,39,176	6,71,376
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	BATTTALION IN NCC ACADEMY	CADET		
		CORPS-GENERAL		
		ESTABLISHMENT		

13,10,552		TOTAL (MH)	6,39,176	6,71,376

13,10,552		TOTAL (DDO)	6,39,176	6,71,376

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,NCC (GIRLS)	2204	Ø1-NATIONAL	6,72,031	6,07,074
YOUTH 12,79,105	PUNJAB	BATTALION IN NCC ACADEMY	CADET		
SERVICES			CORPS-GENERAL		
			ESTABLISHMENT		
			Ø2-NATIONAL	2,75,068	2,433
2,77,501			CADET		
			CORPS-ANNUAL		
			CAMPS		

		TOTAL(MH)		15,86,275	12,80,883
28,67,158					

		TOTAL(DDO)		15,86,275	12,80,883
28,67,158					

1,78,880	DIRECTOR,DISTRICT YOUTH CENTRE, 2204	02-SETTING UP	89,440	89,440
	JALANDHAR	OF YOUTH		
		WELFARE		
		DEPARTMENT		

-----	*****	-----
1,78,880	TOTAL (MH)	89,440 89,440

-----	*****	-----
1,78,880	TOTAL (DDO)	89,440 89,440

2,41,390	DISTRICT LIBRARIAN,DISTRICT 2205	01-PUBLIC	1,20,614	1,20,776
	LIBRARIAN, MANSA	LIBRARIES		

-----	*****	-----
2,41,390	TOTAL (MH)	1,20,614 1,20,776

-----	*****	-----
2,41,390	TOTAL (DDO)	1,20,614 1,20,776

26,24,512	DISTRICT SPORT OFFICER, LUDHIANA 2204 01-DIRECTION	14,29,116 11,95,396
	AND	
	ADMINISTRATION	

-----	*****	-----
26,24,512	TOTAL (MH)	14,29,116 11,95,396

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

Category	2019	2020
26,24,512	14,29,116	11,95,396
TOTAL (DDO)		

YOUTH 7,95,928	DIRECTOR, YOUTH SERVICES, DISTT. SPORTS OFFICER,MUKATSAR	2204	01-DIRECTION	3,97,964	3,97,964
SERVICES	PUNJAB		AND		
			ADMINISTRATION		

-----	*****	-----	-----
34,20,440	TOTAL (MH)	18,27,080	15,93,360

34,20,440	TOTAL (DDO)			18,27,080	15,93,360
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16,98,152	GROUP COMMANDENT, NCC, GROUP	2204	01-NATIONAL	8,75,326	8,22,826
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HEADQUARTER, AMRITSAR	CADET
	CORPS-GENERAL
	ESTABLISHMENT

16,98,152		*****		8,75,326	8,22,826
		TOTAL (MH)			

16,98,152	*****			8,75,326	8,22,826
	TOTAL (DDO)				

7,21,904	GROUP COMMANDER, NCC, GROUP	2204	01-NATIONAL	3,69,333	3,52,571
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HEADQUARTER, JALANDHAR	CADET		
	CORPS-GENERAL		
	ESTABLISHMENT		

7,21,904	TOTAL (MH)	3,69,333	3,52,571

11,835	2235	03-REIMBURSEMEN	0	11,835
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

11,835	TOTAL (MH)	0	11,835	

-----		-----	-----
7,33,739	TOTAL (DDO)	3,69,333	3,64,406

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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YOUTH 54,54,997	DIRECTOR, YOUTH SERVICES, PRINCIPAL,INDUSTRIAL TRAINING		2230	01-DIRECTORATE	26,22,339	28,32,658
SERVICES	PUNJAB	INSTITUTE, BUDHLADA		OF INDUSTRIAL		
				TRAINING		
				*****	-----	-----

			TOTAL (MH)		26,22,339	28,32,658

54,54,997

-----	*****	-----	-----
54,54,997	TOTAL (DDO)	26,22,339	28,32,658

-----	*****	-----	-----
9,61,13,306	TOTAL (CCO)	2,36,21,546	7,24,91,760

-----	*****	-----	-----
9,61,13,306	TOTAL (DEPT)	2,36,21,546	7,24,91,760

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170,62,95,95,713	GRAND TOTAL	72,35,14,10,709	98,27,81,85,003