DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	02-ADVOCATE GENERAL	1,36,53,890	3,55,94,285	4,92,48,175
				98-COMPUTERIZATION IN THE STATE	47,457	2,21,055	2,68,512
			**********		----------	----------	----------
			TOTAL(MH)		1,37,01,347	3,58,15,340	4,95,16,687
		**********			----------	----------	----------
		TOTAL(DDO)			1,37,01,347	3,58,15,340	4,95,16,687
**********					----------	----------	----------
TOTAL(CCO)					1,37,01,347	3,58,15,340	4,95,16,687

**********					----------	----------	----------
TOTAL(DEPT)					1,37,01,347	3,58,15,340	4,95,16,687
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE DEPARTMENT	2401	01-DIRECTION	11,76,164	4,45,686	16,21,850
			**********		----------	----------	----------
			TOTAL(MH)		11,76,164	4,45,686	16,21,850
********************************					----------	----------	----------
TOTAL(DDO)					11,76,164	4,45,686	16,21,850
AGRICULTURE ENGINEER(IMPLEMENT),AGRICULTURE DEPARTMENT			2401	01-DIRECTION	0	3,65,302	3,65,302
			**********		----------	----------	----------
			TOTAL(MH)		0	3,65,302	3,65,302

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TOTAL(DDO)					0	3,65,302	3,65,302
AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	2415	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY			0	39,65,00,000	39,65,00,000
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TOTAL(MH)					0	39,65,00,000	39,65,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********			----------	----------	----------	
	TOTAL(DDO)			0	39,65,00,000	39,65,00,000	
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2401	01-DIRECTION	59,93,351	60,55,016	1,20,48,367	
	**********			----------	----------	----------	
	TOTAL(MH)			59,93,351	60,55,016	1,20,48,367	
	**********			----------	----------	----------	
	TOTAL(DDO)			59,93,351	60,55,016	1,20,48,367	
ANALYST CHEMIST,,FERTILIZER QUALITY CONTROL LABORATORY		2401	01-DIRECTION	9,43,196	11,14,358	20,57,554	
	**********			----------	----------	----------	
	TOTAL(MH)			9,43,196	11,14,358	20,57,554	
	**********			----------	----------	----------	

TOTAL(DDO)			9,43,196	11,14,358	20,57,554
ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2401	01-DIRECTION	3,40,682	3,41,952	6,82,634
	**********		----------	----------	----------
	TOTAL(MH)		3,40,682	3,41,952	6,82,634
**********			----------	----------	----------
TOTAL(DDO)			3,40,682	3,41,952	6,82,634
ASSISTANT AGRICULTURE ENGINEER,(IMP)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,68,809	4,68,809

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB		TOTAL(MH)		0	4,68,809	4,68,809
			2401	01-DIRECTION	31,05,119	0	31,05,119
			TOTAL(MH)		31,05,119	4,68,809	35,73,928
		**********					
		TOTAL(DDO)			31,05,119	4,68,809	35,73,928
	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR		2401	01-DIRECTION	5,39,394	6,13,062	11,52,456

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TOTAL(MH)			5,39,394	6,13,062	11,52,456
**********			----------	----------	----------
TOTAL(DDO)			5,39,394	6,13,062	11,52,456
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2401	01-DIRECTION	61,89,204	0	61,89,204
**********			----------	----------	----------
TOTAL(MH)			61,89,204	0	61,89,204
**********			----------	----------	----------
TOTAL(DDO)			61,89,204	0	61,89,204
ASSISTANT CANE DEVELOPMENT OFFICER,GURDASPUR	2235	04-LEGAL AID TO THE POOR	0	90,647	90,647
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			TOTAL(MH)		0	90,647	90,647
			**********		----------	----------	----------
			TOTAL(DDO)		0	90,647	90,647
	ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2401	01-DIRECTION		16,09,909	16,08,413	32,18,322

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB		TOTAL(MH)		16,09,909	16,08,413	32,18,322
		**********			----------	----------	----------

TOTAL(DDO)			16,09,909	16,08,413	32,18,322
ASSISTANT	2401	01-DIRECTION	8,76,710	8,81,617	17,58,327
DIRECTOR,HORTICULTURE,MOGA					
	**********		----------	----------	----------
	TOTAL(MH)		24,86,619	24,90,030	49,76,649
**********			----------	----------	----------
TOTAL(DDO)			24,86,619	24,90,030	49,76,649
ASSISTANT	2401	01-DIRECTION	14,99,293	14,69,112	29,68,405
DIRECTOR,HORTICULTURE,MUKATSAR					
	**********		----------	----------	----------
	TOTAL(MH)		14,99,293	14,69,112	29,68,405
**********			----------	----------	----------
TOTAL(DDO)			14,99,293	14,69,112	29,68,405

ASSISTANT MAIZE DEV OFFICER,MOHALI	2401	01-DIRECTION	0	3,58,156	3,58,156
**********			----------	----------	----------
TOTAL(MH)			0	3,58,156	3,58,156
**********			----------	----------	----------
TOTAL(DDO)			0	3,58,156	3,58,156
CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	9,31,728	9,41,728	18,73,456
**********			----------	----------	----------
TOTAL(MH)			9,31,728	9,41,728	18,73,456
**********			----------	----------	----------
TOTAL(DDO)			9,31,728	9,41,728	18,73,456

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,AMRITSAR	2401	01-DIRECTION	1,20,37,126	1,18,53,356	2,38,90,482
			**********		1,20,37,126	1,18,53,356	2,38,90,482
			TOTAL(MH)		1,20,37,126	1,18,53,356	2,38,90,482
		**********			1,20,37,126	1,18,53,356	2,38,90,482
		TOTAL(DDO)			1,20,37,126	1,18,53,356	2,38,90,482
	CHIEF AGRICULTURE OFFICER,,BHATINDA		2235	04-LEGAL AID TO THE POOR	1,37,768	0	1,37,768
			**********		1,37,768	0	1,37,768
			TOTAL(MH)		1,37,768	0	1,37,768

	2401	01-DIRECTION	94,58,472	96,37,192	1,90,95,664
	**********		----------	----------	----------
	TOTAL(MH)		94,58,472	96,37,192	1,90,95,664
********			----------	----------	----------
TOTAL(DDO)			95,96,240	96,37,192	1,92,33,432
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER,	2401	01-DIRECTION	0	57,63,463	57,63,463
	**********		----------	----------	----------
	TOTAL(MH)		0	57,63,463	57,63,463
********			----------	----------	----------
TOTAL(DDO)			0	57,63,463	57,63,463
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND	37,600	0	37,600

		THEIR WARDS					
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0		13,172	13,172	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	04-LEGAL AID TO THE POOR	19,950	0	19,950
			**********				
			TOTAL(MH)		57,550	13,172	70,722

	2401 01-DIRECTION	68,50,691	69,42,794	1,37,93,485
	**********	----------	----------	----------
	TOTAL(MH)	68,50,691	69,42,794	1,37,93,485
**********		----------	----------	----------
TOTAL(DDO)		69,08,241	69,55,966	1,38,64,207
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2401 01-DIRECTION	89,86,925	75,84,000	1,65,70,925
	**********	----------	----------	----------
	TOTAL(MH)	89,86,925	75,84,000	1,65,70,925
**********		----------	----------	----------
TOTAL(DDO)		89,86,925	75,84,000	1,65,70,925
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2401 01-DIRECTION	54,00,856	48,19,829	1,02,20,685
	**********	----------	----------	----------

TOTAL(MH)			54,00,856	48,19,829	1,02,20,685
**********			----------	----------	----------
TOTAL(DDO)			54,00,856	48,19,829	1,02,20,685
CHIEF AGRICULTURE OFFICER,FEROZEPUR	2401	01-DIRECTION	76,59,798	78,10,864	1,54,70,662
**********			----------	----------	----------
TOTAL(MH)			76,59,798	78,10,864	1,54,70,662
**********			----------	----------	----------
TOTAL(DDO)			76,59,798	78,10,864	1,54,70,662
CHIEF AGRICULTURE OFFICER,GURDASPUR	2401	01-DIRECTION	1,29,37,201	1,21,25,796	2,50,62,997

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,29,37,201	1,21,25,796	2,50,62,997
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,37,201	1,21,25,796	2,50,62,997
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	01-DIRECTION	96,56,899	97,70,218	1,94,27,117
			**********		----------	----------	----------
			TOTAL(MH)		96,56,899	97,70,218	1,94,27,117
		**********			----------	----------	----------
		TOTAL(DDO)			96,56,899	97,70,218	1,94,27,117
		CHIEF AGRICULTURE	2401	01-DIRECTION	34,42,051	32,83,929	67,25,980

OFFICER,KAPURTHALA					
	**********		----------	----------	----------
	TOTAL(MH)		34,42,051	32,83,929	67,25,980
**********			----------	----------	----------
TOTAL(DDO)			34,42,051	32,83,929	67,25,980
CHIEF AGRICULTURE OFFICER,LUDHIANA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	48,872	48,872	97,744
	**********		----------	----------	----------
	TOTAL(MH)		48,872	48,872	97,744
	2401	01-DIRECTION	1,34,86,453	1,34,20,867	2,69,07,320
	**********		----------	----------	----------
	TOTAL(MH)		1,34,86,453	1,34,20,867	2,69,07,320

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TOTAL(DDO)				1,35,35,325	1,34,69,739	2,70,05,064
CHIEF AGRICULTURE OFFICER,MOGA	2401	01-DIRECTION		57,18,358	61,42,898	1,18,61,256
	**********			----------	----------	----------
	TOTAL(MH)			57,18,358	61,42,898	1,18,61,256

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			57,18,358	61,42,898	1,18,61,256
		CHIEF AGRICULTURE OFFICER,MOHALI	2401	01-DIRECTION	32,16,450	31,06,688	63,23,138
		**********			----------	----------	----------

	TOTAL(MH)		89,34,808	92,49,586	1,81,84,394
**********			----------	----------	----------
TOTAL(DDO)			89,34,808	92,49,586	1,81,84,394
CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	01-DIRECTION	38,87,533	47,21,268	86,08,801
	**********		----------	----------	----------
	TOTAL(MH)		38,87,533	47,21,268	86,08,801
**********			----------	----------	----------
TOTAL(DDO)			38,87,533	47,21,268	86,08,801
CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2401	01-DIRECTION	38,73,729	50,66,582	89,40,311
	**********		----------	----------	----------
	TOTAL(MH)		38,73,729	50,66,582	89,40,311

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TOTAL(DDO)			38,73,729	50,66,582	89,40,311
CHIEF AGRICULTURE OFFICER,PATIALA	2401	01-DIRECTION	1,23,95,167	1,49,80,526	2,73,75,693
	**********		----------	----------	----------
	TOTAL(MH)		1,23,95,167	1,49,80,526	2,73,75,693
	**********		----------	----------	----------
	TOTAL(DDO)		1,23,95,167	1,49,80,526	2,73,75,693
CHIEF AGRICULTURE OFFICER,ROPAR	2401	01-DIRECTION	36,41,794	36,36,812	72,78,606
	**********		----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		36,41,794	36,36,812	72,78,606
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			36,41,794	36,36,812	72,78,606
		CHIEF AGRICULTURE OFFICER,TARAN TARAN	2401	01-DIRECTION	74,66,354	68,16,788	1,42,83,142
		**********			----------	----------	----------
		TOTAL(MH)			1,11,08,148	1,04,53,600	2,15,61,748
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,08,148	1,04,53,600	2,15,61,748
	CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB		2235	04-LEGAL AID TO THE POOR	0	1,49,921	1,49,921

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		TOTAL(MH)	0	1,49,921	1,49,921
	2401	01-DIRECTION	42,20,063	42,93,316	85,13,379
		**********	----------	----------	----------
		TOTAL(MH)	42,20,063	42,93,316	85,13,379
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TOTAL(DDO)			42,20,063	44,43,237	86,63,300
CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,93,063	9,93,063
		08-DIRECTORATE FOR RELIEF TO PERSONS	0	1,63,500	1,63,500

AFFECTED BY

RIOTS

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TOTAL(MH)	0	11,56,563	11,56,563	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	11,56,563	11,56,563
		CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	7,14,106	7,14,106

GOVERNMENT PENSIONERS			
04-LEGAL AID TO THE POOR	0	8,000	8,000
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14,15,009	6,28,832	20,43,841
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	14,93,812	3,22,124	18,15,936
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TOTAL(MH)	29,08,821	28,29,625	57,38,446

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TOTAL(DDO)			29,08,821	28,29,625	57,38,446
DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR	2401	01-DIRECTION	26,34,280	32,41,286	58,75,566
	**********		----------	----------	----------
	TOTAL(MH)		26,34,280	32,41,286	58,75,566
	**********		----------	----------	----------
	TOTAL(DDO)		26,34,280	32,41,286	58,75,566
	DEPUTY DIRECTOR AGRICULTURE	2401 01-DIRECTION	6,02,409	5,18,574	11,20,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	(LC&PP),,AGRICULTURE DEPARTMENT					
	**********			----------	----------	----------
	TOTAL(MH)			6,02,409	5,18,574	11,20,983
	**********			----------	----------	----------
	TOTAL(DDO)			6,02,409	5,18,574	11,20,983
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA	2401	01-DIRECTION	5,32,378	5,32,378	10,64,756
	**********			----------	----------	----------
	TOTAL(MH)			5,32,378	5,32,378	10,64,756
	**********			----------	----------	----------
	TOTAL(DDO)			5,32,378	5,32,378	10,64,756
	DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION),AGRICULTURE	2401	01-DIRECTION	5,55,712	5,58,398	11,14,110

DEPARTMENT

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	TOTAL(MH)		5,55,712	5,58,398	11,14,110
**********			----------	----------	----------
TOTAL(DDO)			5,55,712	5,58,398	11,14,110
DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2401	01-DIRECTION	23,78,930	23,08,734	46,87,664
	**********		----------	----------	----------
	TOTAL(MH)		23,78,930	23,08,734	46,87,664
**********			----------	----------	----------
TOTAL(DDO)			23,78,930	23,08,734	46,87,664
DEPUTY DIRECTOR,(PULSES), BHATINDA	2401	01-DIRECTION	5,48,785	7,80,551	13,29,336

			**********		5,48,785	7,80,551	13,29,336
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			5,48,785	7,80,551	13,29,336
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			5,48,785	7,80,551	13,29,336
		DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION	25,41,495	21,66,662	47,08,157
		**********			30,90,280	29,47,213	60,37,493
		TOTAL(MH)					

TOTAL(DDO)			30,90,280	29,47,213	60,37,493
DIRECTOR,AGRICULTURE,PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,672	64,965	74,637
	**********		----------	----------	----------
	TOTAL(MH)		9,672	64,965	74,637
	2401	01-DIRECTION	1,17,82,728	1,14,49,133	2,32,31,861
		02-SCHEME FOR POWER SUBSIDY TO FARMERS	4,49,67,00,000	2,91,60,80,000	7,41,27,80,000
		43-SCHEME FOR POWER SUBSIDY TO FARMERS	1,12,41,75,000	72,90,20,000	1,85,31,95,000
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	TOTAL(MH)	5,63,26,57,728	3,65,65,49,133	9,28,92,06,861

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TOTAL(DDO)	5,63,26,67,400	3,65,66,14,098	9,28,92,81,498

DIRECTOR,MARKETING, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,681	18,681

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TOTAL(MH)	0	18,681	18,681

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********			----------	----------	----------	
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			0	18,681	18,681	
	DISTRICT TRAINING OFFICER,,BHATINDA	2401	01-DIRECTION	12,67,180	12,49,299	25,16,479	
		**********		----------	----------	----------	
		TOTAL(MH)		12,67,180	12,67,980	25,35,160	
	**********			----------	----------	----------	
	TOTAL(DDO)			12,67,180	12,67,980	25,35,160	
	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2401	01-DIRECTION	11,81,563	11,81,563	23,63,126	
		**********		----------	----------	----------	
		TOTAL(MH)		11,81,563	11,81,563	23,63,126	

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TOTAL(DDO)			11,81,563	11,81,563	23,63,126
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR	2401	01-DIRECTION	9,67,440	9,72,751	19,40,191
	**********		----------	----------	----------
	TOTAL(MH)		9,67,440	9,72,751	19,40,191
**********			----------	----------	----------
TOTAL(DDO)			9,67,440	9,72,751	19,40,191
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, PATIALA	2401	01-DIRECTION	5,06,923	5,08,228	10,15,151
	**********		----------	----------	----------
	TOTAL(MH)		5,06,923	5,08,228	10,15,151

		**********			----------	----------	----------
	GOVERNMENT OF PUNJAB						Page 14
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022						
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			5,06,923	5,08,228	10,15,151
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,FEROZEPUR	2401	01-DIRECTION	2,07,360	2,07,360	4,14,720
			**********		----------	----------	----------
			TOTAL(MH)		7,14,283	7,15,588	14,29,871
		**********			----------	----------	----------
		TOTAL(DDO)			7,14,283	7,15,588	14,29,871

DISTRICT TRAINING OFFICER,GURDASPUR	2401	01-DIRECTION	11,06,020	11,03,892	22,09,912
	**********		----------	----------	----------
	TOTAL(MH)		11,06,020	11,03,892	22,09,912
**********			----------	----------	----------
TOTAL(DDO)			11,06,020	11,03,892	22,09,912
DISTRICT TRAINING OFFICER,HOSHIARPUR	2401	01-DIRECTION	5,32,415	5,32,392	10,64,807
	**********		----------	----------	----------
	TOTAL(MH)		5,32,415	5,32,392	10,64,807
**********			----------	----------	----------
TOTAL(DDO)			5,32,415	5,32,392	10,64,807
DISTRICT TRAINING OFFICER,KAPURTHALA	2235	01-PENSION AND OTHER BENEFITS	47,000	1,40,800	1,87,800

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TOTAL(MH)					47,000	1,40,800	1,87,800
2401	01-DIRECTION				11,15,352	11,14,352	22,29,704
**********					----------	----------	----------
TOTAL(MH)					11,15,352	11,14,352	22,29,704
**********					----------	----------	----------
TOTAL(SM)					11,15,352	11,14,352	22,29,704
**********					----------	----------	----------
TOTAL(MIN)					11,15,352	11,14,352	22,29,704
**********					----------	----------	----------
TOTAL(SUB)					11,15,352	11,14,352	22,29,704
**********					----------	----------	----------
TOTAL(DDO)					11,62,352	12,55,152	24,17,504
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			11,62,352	12,55,152	24,17,504

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,ROPAR	2401	01-DIRECTION	9,98,680	9,93,535	19,92,215
	**********			----------	----------	----------
	TOTAL(MH)			21,14,032	21,07,887	42,21,919
	**********			----------	----------	----------
	TOTAL(DDO)			21,61,032	22,48,687	44,09,719
	DISTRICT TRAINING OFFICER,SANGRUR	2401	01-DIRECTION	4,00,200	3,49,227	7,49,427
	**********			----------	----------	----------
	TOTAL(MH)			4,00,200	3,49,227	7,49,427
	**********			----------	----------	----------
	TOTAL(DDO)			4,00,200	3,49,227	7,49,427
	FIELD MANURE-CUM TOWN COMPOST	2401	01-DIRECTION	4,79,764	4,81,164	9,60,928

OFFICER,MOHALI

	**********		----------	----------	----------
	TOTAL(MH)		4,79,764	4,81,164	9,60,928
**********			----------	----------	----------
TOTAL(DDO)			4,79,764	4,81,164	9,60,928
GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	12,14,178	12,41,418	24,55,596

DIV-1,,GROUND WATER CELL

	**********		----------	----------	----------
	TOTAL(MH)		12,14,178	12,41,418	24,55,596
**********			----------	----------	----------
TOTAL(DDO)			12,14,178	12,41,418	24,55,596
GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	13,08,832	12,32,470	25,41,302

DIV-2,,GROUND WATER CELL

			**********		----------	----------	----------
			TOTAL(MH)		13,08,832	12,32,470	25,41,302

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
ANIMAL HUSB	DIRECTOR, ANIMAL HUSBANDRY, P	TOTAL(DDO)			13,08,832	12,32,470	25,41,302
		JOINT DIRECTOR AGRICULTURE (CC),,INCHARGE MARKETING WING	2401	01-DIRECTION	54,33,745	55,13,265	1,09,47,010
		**********			----------	----------	----------
		TOTAL(MH)			67,42,577	67,45,735	1,34,88,312

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TOTAL(DDO)			67,42,577	67,45,735	1,34,88,312
PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2401	01-DIRECTION	4,62,648	5,37,705	10,00,353
	**********		----------	----------	----------
	TOTAL(MH)		4,62,648	5,37,705	10,00,353
**********			----------	----------	----------
TOTAL(DDO)			4,62,648	5,37,705	10,00,353
SEED TESTING OFFICER,GURDASPUR	2401	01-DIRECTION	17,70,737	17,68,658	35,39,395
	**********		----------	----------	----------
	TOTAL(MH)		17,70,737	17,68,658	35,39,395
**********			----------	----------	----------
TOTAL(DDO)			17,70,737	17,68,658	35,39,395

SEED TESTING OFFICER,LUDHIANA	2401	01-DIRECTION	20,00,114	20,05,822	40,05,936
	**********		----------	----------	----------
	TOTAL(MH)		20,00,114	20,05,822	40,05,936
******************************			----------	----------	----------
TOTAL(DDO)			20,00,114	20,05,822	40,05,936
SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2401	01-DIRECTION	9,09,930	9,14,394	18,24,324
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			9,09,930	9,14,394	18,24,324
AGRICULTURE	DIRECTOR, AGRICULTURE,	******************************			----------	----------	----------

PUNJAB

TOTAL(DDO)			9,09,930	9,14,394	18,24,324
SENIOR ANALYST,INSECTICIDE	2401	01-DIRECTION	8,96,718	8,96,718	17,93,436
TESTING LABORATORY					
	**********		----------	----------	----------
	TOTAL(MH)		18,06,648	18,11,112	36,17,760
**********			----------	----------	----------
TOTAL(DDO)			18,06,648	18,11,112	36,17,760
SENIOR ANALYST,INSECTICIDE	2401	01-DIRECTION	11,72,545	12,09,807	23,82,352
TESTING LABORATORY, BHATINDA					
	**********		----------	----------	----------
	TOTAL(MH)		11,72,545	12,09,807	23,82,352
**********			----------	----------	----------

TOTAL(DDO)			11,72,545	12,09,807	23,82,352
SOIL TESTING OFFICER,PATHANKOT	2401	01-DIRECTION	0	22,71,850	22,71,850
	**********		----------	----------	----------
	TOTAL(MH)		0	22,71,850	22,71,850
**********			----------	----------	----------
TOTAL(DDO)			0	22,71,850	22,71,850
SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	01-DIRECTION	28,14,553	29,02,581	57,17,134
	**********		----------	----------	----------
	TOTAL(MH)		28,14,553	29,02,581	57,17,134
**********			----------	----------	----------
TOTAL(DDO)			28,14,553	29,02,581	57,17,134
STATISTICIAN, AGRICULTURE	2401	01-DIRECTION	12,42,866	12,53,614	24,96,480

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPARTMENT,AGRICULTURE DEPARTMENT					
			**********				
		TOTAL(MH)			12,42,866	12,53,614	24,96,480
		********					
		TOTAL(DDO)			12,42,866	12,53,614	24,96,480
	**********						
	TOTAL(CCO)				5,83,11,91,833	4,25,33,94,861	10,08,45,86,694
**********							

TOTAL(DEPT)						5,83,11,91,833	4,25,33,94,861	10,08,45,86,694
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT HUSBANDARY (PD), GURDASPUR	DIRECTOR,ANIMAL	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
					03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,042	36,042
					04-LEGAL AID TO THE POOR	17,903	0	17,903
**********						----------	----------	----------
TOTAL(MH)						2,17,903	36,042	2,53,945

			2403	01-DIRECTION AND ADMINISTRATION	58,71,009	63,59,893	1,22,30,902
			**********		----------	----------	----------
			TOTAL(MH)		58,71,009	63,59,893	1,22,30,902
**********					----------	----------	----------
TOTAL(DDO)					60,88,912	63,95,935	1,24,84,847

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	4,31,372	0	4,31,372

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)		4,31,372	0	4,31,372
2403	01-DIRECTION AND ADMINISTRATION	84,81,661	89,77,683	1,74,59,344
	03-GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION	0	2,07,504	2,07,504
	**********			
	TOTAL(MH)	84,81,661	91,85,187	1,76,66,848
******************************				
TOTAL(DDO)		89,13,033	91,85,187	1,80,98,220

ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2403	01-DIRECTION AND ADMINISTRATION	0	65,41,072	65,41,072
	**********		----------	----------	----------
	TOTAL(MH)		0	65,41,072	65,41,072
********************************			----------	----------	----------
TOTAL(DDO)			0	65,41,072	65,41,072
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2403	01-DIRECTION AND ADMINISTRATION	3,94,512	5,43,380	9,37,892
	**********		----------	----------	----------
	TOTAL(MH)		3,94,512	5,43,380	9,37,892
********************************			----------	----------	----------
TOTAL(DDO)			3,94,512	5,43,380	9,37,892

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), PATIALA	2235	04-LEGAL AID TO THE POOR	0	8,000	8,000
			**********		----------	----------	----------
			TOTAL(MH)		3,94,512	5,51,380	9,45,892
		******************************			----------	----------	----------
		TOTAL(DDO)			3,94,512	5,51,380	9,45,892
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	04-LEGAL AID TO THE POOR	1,37,768	1,37,768	2,75,536
			**********		----------	----------	----------
			TOTAL(MH)		1,37,768	1,37,768	2,75,536

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TOTAL(DDO)			1,37,768	1,37,768	2,75,536
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2403	01-DIRECTION AND ADMINISTRATION	4,93,868	10,44,010	15,37,878
	**********		----------	----------	----------
	TOTAL(MH)		4,93,868	10,44,010	15,37,878
**********			----------	----------	----------
TOTAL(DDO)			4,93,868	10,44,010	15,37,878
DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	58,391	58,391

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TOTAL(MH)					0	58,391	58,391
2403	01-DIRECTION AND ADMINISTRATION				1,11,73,523	1,05,07,999	2,16,81,522
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,11,73,523	1,05,07,999	2,16,81,522
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------	----------

TOTAL(DDO)			1,11,73,523	1,05,66,390	2,17,39,913
DEPUTY DIRECTOR ANIMAL HUSBANDARY,MUKTSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,40,000	2,40,000
**********			----------	----------	----------
TOTAL(MH)			1,11,73,523	1,07,47,999	2,19,21,522
**********			----------	----------	----------
TOTAL(DDO)			1,11,73,523	1,08,06,390	2,19,79,913
DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY	2403	01-DIRECTION AND ADMINISTRATION	7,91,970	25,10,366	33,02,336

	**********		----------	----------	----------
	TOTAL(MH)		7,91,970	25,10,366	33,02,336
********************************			----------	----------	----------
TOTAL(DDO)			7,91,970	25,10,366	33,02,336
DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2403	01-DIRECTION AND ADMINISTRATION	1,56,23,441	1,78,93,076	3,35,16,517
	**********		----------	----------	----------
	TOTAL(MH)		1,56,23,441	1,78,93,076	3,35,16,517
********************************			----------	----------	----------
TOTAL(DDO)			1,56,23,441	1,78,93,076	3,35,16,517
DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	22,83,240	26,10,839	48,94,079

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HUSBANDARY (F), MATTEWARA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		22,83,240	26,10,839	48,94,079
		******************************			----------	----------	----------
		TOTAL(DDO)			22,83,240	26,10,839	48,94,079
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (T), PATIALA	2403	01-DIRECTION AND ADMINISTRATION	17,84,977	18,78,495	36,63,472
			**********		----------	----------	----------
			TOTAL(MH)		17,84,977	18,78,495	36,63,472

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TOTAL(DDO)			17,84,977	18,78,495	36,63,472
DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,508	26,508
	**********		----------	----------	----------
	TOTAL(MH)		0	26,508	26,508
	2403	01-DIRECTION AND ADMINISTRATION	46,30,613	46,69,749	93,00,362
	**********		----------	----------	----------
	TOTAL(MH)		46,30,613	46,69,749	93,00,362
**********			----------	----------	----------

TOTAL(DDO)					46,30,613	46,96,257	93,26,870
DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2403	01-DIRECTION AND ADMINISTRATION			75,75,322	75,51,048	1,51,26,370
	**********				----------	----------	----------
	TOTAL(MH)				75,75,322	75,51,048	1,51,26,370

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			75,75,322	75,51,048	1,51,26,370

DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2403	01-DIRECTION AND ADMINISTRATION	1,85,72,106	1,84,46,319	3,70,18,425
	**********		----------	----------	----------
	TOTAL(MH)		2,61,47,428	2,59,97,367	5,21,44,795
**********			----------	----------	----------
TOTAL(DDO)			2,61,47,428	2,59,97,367	5,21,44,795
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,49,629	2,49,629
	**********		----------	----------	----------
	TOTAL(MH)		0	2,49,629	2,49,629
	2403	01-DIRECTION	77,00,342	81,10,400	1,58,10,742

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		77,00,342	81,10,400	1,58,10,742
********************************			----------	----------	----------
TOTAL(DDO)			77,00,342	83,60,029	1,60,60,371
DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	1,93,75,606	1,67,71,582	3,61,47,188
HUSBANDARY, FEROZEPUR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,93,75,606	1,67,71,582	3,61,47,188
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,93,75,606	1,67,71,582	3,61,47,188
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2403	01-DIRECTION AND ADMINISTRATION	1,91,78,458	1,98,77,191	3,90,55,649
			**********		----------	----------	----------
			TOTAL(MH)		3,85,54,064	3,66,48,773	7,52,02,837
		**********			----------	----------	----------
		TOTAL(DDO)			3,85,54,064	3,66,48,773	7,52,02,837
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2403	01-DIRECTION AND ADMINISTRATION	1,37,35,342	1,49,23,653	2,86,58,995
			**********		----------	----------	----------

TOTAL(MH)			1,37,35,342	1,49,23,653	2,86,58,995
**********			----------	----------	----------
TOTAL(DDO)			1,37,35,342	1,49,23,653	2,86,58,995
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2403	01-DIRECTION AND ADMINISTRATION	2,45,22,072	2,58,87,573	5,04,09,645
**********			----------	----------	----------
TOTAL(MH)			2,45,22,072	2,58,87,573	5,04,09,645
**********			----------	----------	----------
TOTAL(DDO)			2,45,22,072	2,58,87,573	5,04,09,645
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	8,07,179	8,07,179

PENSIONERS

**********				
TOTAL(MH)	0	8,07,179	8,07,179	
2403	01-DIRECTION AND ADMINISTRATION	1,82,38,604	2,24,40,502	4,06,79,106

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,82,38,604	2,24,40,502	4,06,79,106
		********************************					
		TOTAL(DDO)			1,82,38,604	2,32,47,681	4,14,86,285

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2403	01-DIRECTION AND ADMINISTRATION	80,11,291	99,31,628	1,79,42,919
		**********		TOTAL(MH)	80,11,291	99,31,628	1,79,42,919
		**********			----------	----------	----------
		TOTAL(DDO)			80,11,291	99,31,628	1,79,42,919
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2403	01-DIRECTION AND ADMINISTRATION	1,70,37,259	2,17,36,100	3,87,73,359
		**********		TOTAL(MH)	1,70,37,259	2,17,36,100	3,87,73,359
		**********			----------	----------	----------
		TOTAL(DDO)			1,70,37,259	2,17,36,100	3,87,73,359

DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,283	12,283
**********			----------	----------	----------
TOTAL(MH)			0	12,283	12,283
	2403	01-DIRECTION AND ADMINISTRATION	5,74,70,985	6,21,22,184	11,95,93,169
**********			----------	----------	----------
TOTAL(MH)			5,74,70,985	6,21,22,184	11,95,93,169

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, S	**********			----------	----------	----------
		TOTAL(DDO)			5,74,70,985	6,21,34,467	11,96,05,452
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,740	25,740

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TOTAL(MH)			5,75,70,985	6,21,47,924	11,97,18,909
2403	01-DIRECTION AND ADMINISTRATION		63,95,936	69,58,312	1,33,54,248
**********			----------	----------	----------
TOTAL(MH)			63,95,936	69,58,312	1,33,54,248
********************************			----------	----------	----------
TOTAL(DDO)			6,39,66,921	6,91,18,519	13,30,85,440
DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA	2403	01-DIRECTION AND ADMINISTRATION	93,60,739	1,01,54,260	1,95,14,999
	**********		----------	----------	----------
	TOTAL(MH)		93,60,739	1,01,54,260	1,95,14,999

		**********			----------	----------	----------	
		TOTAL(DDO)			93,60,739	1,01,54,260	1,95,14,999	
		DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	1,02,28,979	1,18,96,794	2,21,25,773	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HUSBANDRY, MUKTSAR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,02,28,979	1,18,96,794	2,21,25,773
		**********			----------	----------	----------
		TOTAL(DDO)			1,02,28,979	1,18,96,794	2,21,25,773

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2403	01-DIRECTION AND ADMINISTRATION	27,65,728	31,07,206	58,72,934
		**********			----------	----------	----------
		TOTAL(MH)			27,65,728	31,07,206	58,72,934
		******************************			----------	----------	----------
		TOTAL(DDO)			27,65,728	31,07,206	58,72,934
		*************************			----------	----------	----------
		TOTAL(CCO)			29,25,84,626	32,52,60,358	61,78,44,984
**********					----------	----------	----------
TOTAL(DEPT)					29,25,84,626	32,52,60,358	61,78,44,984
ARCHITECTURE	SECRETARY, ARCH. STAFF, PUNJAB	ARCHITECT,O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100,	2059	06-ARCHITECTURE	37,53,537	35,72,741	73,26,278

SECTOR 17-D, CHANDIGARH

**********					
TOTAL(MH)		37,53,537	35,72,741	73,26,278	
**********					
TOTAL(DDO)		37,53,537	35,72,741	73,26,278	

SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH	2059 06-ARCHITECTURE	12,18,238	12,94,460	25,12,698	
**********					
TOTAL(MH)		12,18,238	12,94,460	25,12,698	

ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20,493	20,493
			**********	TOTAL(MH)	0	20,493	20,493
		**********		TOTAL(DDO)	12,18,238	13,14,953	25,33,191
		SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	06-ARCHITECTURE	13,80,708	14,38,539	28,19,247
			**********	TOTAL(MH)	13,80,708	14,38,539	28,19,247
			2235	03-REIMBURSEMEN	4,192	44,316	48,508

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		4,192	44,316	48,508
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TOTAL(DDO)			13,84,900	14,82,855	28,67,755
SR. ARCHITECT (SOUTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	06-ARCHITECTURE	14,05,608	14,54,482	28,60,090
	**********		----------	----------	----------
	TOTAL(MH)		14,05,608	14,54,482	28,60,090
********************************			----------	----------	----------
TOTAL(DDO)			14,05,608	14,54,482	28,60,090

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TOTAL(CCO)					77,62,283	78,25,031	1,55,87,314

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					77,62,283	78,25,031	1,55,87,314
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,632	24,632
**********					----------	----------	----------

TOTAL(MH)		14,05,608	14,79,114	28,84,722
3053	01-DIRECTION AND ADMINISTRATION	3,92,923	3,85,044	7,77,967
	01-MAINTENANCE OF AIR CRAFT	78,62,963	77,35,830	1,55,98,793
	01-TRAINING AND EDUCATION	0	59,99,206	59,99,206
	98-COMPUTERIZATION IN THE STATE	4,880	0	4,880
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TOTAL(MH)		82,60,766	1,41,20,080	2,23,80,846
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TOTAL(DDO)		96,66,374	1,55,99,194	2,52,65,568

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	TOTAL(CCO)				1,60,23,049	2,19,69,743	3,79,92,792
**********					----------	----------	----------
TOTAL(DEPT)					1,60,23,049	2,19,69,743	3,79,92,792
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA	2070	01-HOME GUARDS URBAN AND RURAL WING	3,37,21,231	3,23,79,828	6,61,01,059
			**********		----------	----------	----------
			TOTAL(MH)		3,37,21,231	3,23,79,828	6,61,01,059

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(DDO)			3,37,21,231	3,23,79,828	6,61,01,059
DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA	2070	01-HOME GUARDS URBAN AND RURAL WING	97,772	1,12,106	2,09,878
	**********		----------	----------	----------
	TOTAL(MH)		3,38,19,003	3,24,91,934	6,63,10,937
	**********		----------	----------	----------
	TOTAL(DDO)		3,38,19,003	3,24,91,934	6,63,10,937
**********			----------	----------	----------
TOTAL(CCO)			3,38,19,003	3,24,91,934	6,63,10,937
**********			----------	----------	----------
TOTAL(DEPT)			3,38,19,003	3,24,91,934	6,63,10,937

CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	03-REIMBURSEMEN	0	62,214	62,214
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	62,214	62,214
			2425	01-CHIEF	25,00,633	30,62,904	55,63,537
				AUDITOR			
				CO-OPERATIVE			
				SOCIETIES,			
				PUNJAB			
			**********		----------	----------	----------
			TOTAL(MH)		25,00,633	30,62,904	55,63,537
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		TOTAL(DDO)				25,00,633	31,25,118	56,25,751
		AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	14,590	14,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	14,590	14,590
		TOTAL(MH)			0	14,590	14,590
CO-OPERATIVE SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2425	01-CHIEF AUDITOR CO-OPERATIVE	11,25,622	11,27,158	22,52,780

SOCIETIES,

PUNJAB

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	TOTAL(MH)		11,25,622	11,27,158	22,52,780
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TOTAL(DDO)			11,25,622	11,41,748	22,67,370
AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,255	1,38,490	1,71,745
	**********		----------	----------	----------
	TOTAL(MH)		33,255	1,38,490	1,71,745
2425	01-CHIEF AUDITOR		2,09,42,510	3,00,25,215	5,09,67,725

				CO-OPERATIVE			
				SOCIETIES,			
				PUNJAB			
		**********		----------	----------	----------	
		TOTAL(MH)			2,09,42,510	3,00,25,215	5,09,67,725
********					----------	----------	----------
TOTAL(DDO)					2,09,75,765	3,01,63,705	5,11,39,470
	AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB		10,87,628	10,87,628	21,75,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		10,87,628	10,87,628	21,75,256
		**********			----------	----------	----------
		TOTAL(DDO)			10,87,628	10,87,628	21,75,256
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,936	0	7,936
		**********			----------	----------	----------
		TOTAL(MH)			7,936	0	7,936
			2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES,	38,20,553	36,69,136	74,89,689

					PUNJAB			
					98-COMPUTERIZAT ION IN THE STATE	2,600	0	2,600
				**********		----------	----------	----------
				TOTAL(MH)		38,23,153	36,69,136	74,92,289
**********						----------	----------	----------
TOTAL(DDO)						38,31,089	36,69,136	75,00,225
**********						----------	----------	----------
TOTAL(CCO)						2,95,20,737	3,91,87,335	6,87,08,072
REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		ASSISTANT REGISTRAR, SOCIETIES, ROPAR	COOPERATIVE	2425	01-DIRECTION	0	11,32,736	11,32,736
				**********		----------	----------	----------
				TOTAL(MH)		0	11,32,736	11,32,736

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	11,32,736	11,32,736
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	0	17,40,764	17,40,764
				01-DIRECTION	0	4,90,720	4,90,720
			**********				
		TOTAL(MH)			0	33,64,220	33,64,220

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TOTAL(DDO)			0	33,64,220	33,64,220
ASSISTANT REGISTRAR, DHARAMKOT,COOPERATIVE SOCITIES,DHARAMKOT	2425	01-DIRECTION	1,71,016	1,71,016	3,42,032
	**********		----------	----------	----------
	TOTAL(MH)		1,71,016	1,71,016	3,42,032
**********			----------	----------	----------
TOTAL(DDO)			1,71,016	1,71,016	3,42,032
ASSISTANT REGISTRAR, GURU HARSAHAY,COOPERATIVE SOCIETIES,GURU HARSAHAY	2425	01-DIRECTION	3,58,384	50,526	4,08,910
	**********		----------	----------	----------
	TOTAL(MH)		3,58,384	50,526	4,08,910

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TOTAL(DDO)				3,58,384	50,526	4,08,910
ASSISTANT REGISTRAR, KOTAKPURA,COOPERATIVE SOCIETIES, KOTAKPURA	2425	01-DIRECTION		4,55,628	4,56,728	9,12,356
	**********			----------	----------	----------
	TOTAL(MH)			4,55,628	4,56,728	9,12,356
	**********			----------	----------	----------
	TOTAL(DDO)			4,55,628	4,56,728	9,12,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,	2425	01-DIRECTION	2,20,908	2,81,513	5,02,421

E SOCITIES SOCIETIES, PUNJAB	LEHERAGAGGA,COOPERATIVE SOCIETIES, LEHERAGAGGA					
	**********			----------	----------	----------
	TOTAL(MH)			2,20,908	2,81,513	5,02,421
	**********			----------	----------	----------
	TOTAL(DDO)			2,20,908	2,81,513	5,02,421
	ASSISTANT REGISTRAR, PATRAN,COOPERATIVE SOCIETIES, PATRAN	2425	01-DIRECTION	0	8,92,236	8,92,236
	**********			----------	----------	----------
	TOTAL(MH)			0	8,92,236	8,92,236
	**********			----------	----------	----------
	TOTAL(DDO)			0	8,92,236	8,92,236
	ASSISTANT REGISTRAR, SHRI	2425	01-DIRECTION	6,52,468	4,91,675	11,44,143

CHAMKOR SAHIB,COOPERATIVE

SOCITIES, SHRI CHAMKOR SAHIB

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	TOTAL(MH)		6,52,468	4,91,675	11,44,143
********************************			----------	----------	----------
TOTAL(DDO)			6,52,468	4,91,675	11,44,143
ASSISTANT REGISTRAR,ASSISTANT	2425	01-DIRECTION	3,69,020	3,73,210	7,42,230

REGISTRAR, NAKODAR

	**********		----------	----------	----------
	TOTAL(MH)		3,69,020	3,73,210	7,42,230
********************************			----------	----------	----------
TOTAL(DDO)			3,69,020	3,73,210	7,42,230
ASSISTANT REGISTRAR,CO-OPERATIVE	2425	01-DIRECTION	9,09,940	9,20,440	18,30,380

SOCIETIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)		9,09,940	9,20,440	18,30,380
		******************************			----------	----------	----------
		TOTAL(DDO)			9,09,940	9,20,440	18,30,380
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	01-DIRECTION		2,05,604	2,05,004	4,10,608
			**********		----------	----------	----------
			TOTAL(MH)		11,15,544	11,25,444	22,40,988

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TOTAL(DDO)		11,15,544	11,25,444	22,40,988
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, 2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	14,63,947	19,93,532	34,57,479
	01-DIRECTION	9,47,540	9,47,323	18,94,863
**********		----------	----------	----------
TOTAL(MH)		24,11,487	29,40,855	53,52,342
**********		----------	----------	----------
TOTAL(DDO)		24,11,487	29,40,855	53,52,342
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, GURDASPUR 2851	01-DIRECTION	1,55,406	1,55,406	3,10,812
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TOTAL(MH)	1,55,406	1,55,406	3,10,812	

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TOTAL(DDO)	1,55,406	1,55,406	3,10,812

ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,734	24,261	71,995	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		47,734	24,261	71,995

CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2851	01-DIRECTION	2,75,704	1,91,032	4,66,736
		**********		----------	----------	----------
		TOTAL(MH)			2,75,704	1,91,032	4,66,736
		**********		----------	----------	----------
		TOTAL(DDO)			3,23,438	2,15,293	5,38,731
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY,GARHSHANKAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	0	18,640	18,640
		**********		----------	----------	----------
		TOTAL(MH)			0	18,640	18,640
		**********		----------	----------	----------

TOTAL(DDO)			0	18,640	18,640
ASSISTANT REGISTRAR,CO-OPERATIVE,	2425	01-DIRECTION	11,46,769	11,46,769	22,93,538
	**********		----------	----------	----------
	TOTAL(MH)		11,46,769	11,46,769	22,93,538
**********			----------	----------	----------
TOTAL(DDO)			11,46,769	11,46,769	22,93,538
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR	2425	01-DIRECTION	4,85,498	4,30,434	9,15,932
	**********		----------	----------	----------
	TOTAL(MH)		4,85,498	4,30,434	9,15,932
**********			----------	----------	----------
TOTAL(DDO)			4,85,498	4,30,434	9,15,932

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA	2425	01-DIRECTION	2,66,583	2,550	2,69,133
		**********			----------	----------	----------
		TOTAL(MH)			7,52,081	4,32,984	11,85,065
	**********				----------	----------	----------
	TOTAL(DDO)				7,52,081	4,32,984	11,85,065
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	01-DIRECTION		4,74,952	5,16,516	9,91,468
		**********			----------	----------	----------
		TOTAL(MH)			4,74,952	5,16,516	9,91,468

**********		----------	----------	----------	
TOTAL(DDO)			4,74,952	5,16,516	9,91,468
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	01-DIRECTION	9,65,664	8,64,992	18,30,656
	**********		----------	----------	----------
	TOTAL(MH)		9,65,664	8,64,992	18,30,656
**********		----------	----------	----------	
TOTAL(DDO)			9,65,664	8,64,992	18,30,656
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	01-DIRECTION	5,40,704	5,49,504	10,90,208
	**********		----------	----------	----------
	TOTAL(MH)		5,40,704	5,49,504	10,90,208

**********					----------	----------	----------
TOTAL(DDO)					5,40,704	5,49,504	10,90,208
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	01-DIRECTION			0	15,03,416	15,03,416
	**********				----------	----------	----------
	TOTAL(MH)				0	15,03,416	15,03,416

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			0	15,03,416	15,03,416

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	01-DIRECTION	6,22,273	5,26,850	11,49,123
	**********		----------	----------	----------
	TOTAL(MH)		6,22,273	20,30,266	26,52,539
**********			----------	----------	----------
TOTAL(DDO)			6,22,273	20,30,266	26,52,539
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	01-DIRECTION	0	13,04,710	13,04,710
	**********		----------	----------	----------
	TOTAL(MH)		0	13,04,710	13,04,710
**********			----------	----------	----------
TOTAL(DDO)			0	13,04,710	13,04,710
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	01-DIRECTION	6,12,904	6,14,303	12,27,207

	**********		----------	----------	----------
	TOTAL(MH)		6,12,904	6,14,303	12,27,207
**********			----------	----------	----------
TOTAL(DDO)			6,12,904	6,14,303	12,27,207
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA	2425	01-DIRECTION	8,24,647	8,20,906	16,45,553
	**********		----------	----------	----------
	TOTAL(MH)		8,24,647	8,20,906	16,45,553
**********			----------	----------	----------
TOTAL(DDO)			8,24,647	8,20,906	16,45,553
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	01-CHIEF AUDITOR	25,61,172	25,60,808	51,21,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CO-OPERATIVE SOCIETIES, PUNJAB			
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	01-DIRECTION	18,58,745	11,05,304	29,64,049
		**********			----------	----------	----------
				TOTAL(MH)	44,19,917	36,66,112	80,86,029
		**********			----------	----------	----------
		TOTAL(DDO)			44,19,917	36,66,112	80,86,029
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH	2425	01-DIRECTION	3,36,844	3,38,464	6,75,308

**********			----------	----------	----------
TOTAL(MH)			3,36,844	3,38,464	6,75,308
**********			----------	----------	----------
TOTAL(DDO)			3,36,844	3,38,464	6,75,308
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA	2425	01-DIRECTION	3,69,048	3,75,488	7,44,536
**********			----------	----------	----------
TOTAL(MH)			3,69,048	3,75,488	7,44,536
**********			----------	----------	----------
TOTAL(DDO)			3,69,048	3,75,488	7,44,536
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	01-DIRECTION	4,87,160	5,40,466	10,27,626
**********			----------	----------	----------
TOTAL(MH)			4,87,160	5,40,466	10,27,626

**********					----------	----------	----------
TOTAL(DDO)					4,87,160	5,40,466	10,27,626
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	01-DIRECTION			2,08,652	5,07,640	7,16,292
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,08,652	5,07,640	7,16,292
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,08,652	5,07,640	7,16,292

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	01-DIRECTION	7,38,025	7,21,260	14,59,285
	**********		----------	----------	----------
	TOTAL(MH)		9,46,677	12,28,900	21,75,577
**********			----------	----------	----------
TOTAL(DDO)			9,46,677	12,28,900	21,75,577

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	01-DIRECTION	6,58,409	6,50,018	13,08,427
	**********		----------	----------	----------
	TOTAL(MH)		6,58,409	6,50,018	13,08,427
**********			----------	----------	----------
TOTAL(DDO)			6,58,409	6,50,018	13,08,427

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA	2425	01-DIRECTION	15,09,344	13,60,063	28,69,407
	**********		----------	----------	----------
	TOTAL(MH)		15,09,344	13,60,063	28,69,407
**********			----------	----------	----------
TOTAL(DDO)			15,09,344	13,60,063	28,69,407
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	01-DIRECTION	6,55,054	6,26,721	12,81,775
	**********		----------	----------	----------
	TOTAL(MH)		6,55,054	6,26,721	12,81,775
**********			----------	----------	----------
TOTAL(DDO)			6,55,054	6,26,721	12,81,775

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	01-DIRECTION	0	5,27,143	5,27,143
			**********		6,55,054	11,53,864	18,08,918
		TOTAL(MH)			6,55,054	11,53,864	18,08,918
	**********				6,55,054	11,53,864	18,08,918
	TOTAL(DDO)				6,55,054	11,53,864	18,08,918
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR		2425	01-DIRECTION	6,14,360	5,74,042	11,88,402
			**********		6,14,360	5,74,042	11,88,402
		TOTAL(MH)			6,14,360	5,74,042	11,88,402
	**********				6,14,360	5,74,042	11,88,402

TOTAL(DDO)			6,14,360	5,74,042	11,88,402
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	01-DIRECTION	0	13,69,239	13,69,239
	**********		----------	----------	----------
	TOTAL(MH)		0	13,69,239	13,69,239
**********			----------	----------	----------
TOTAL(DDO)			0	13,69,239	13,69,239
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON	2425	01-DIRECTION	4,25,103	4,26,483	8,51,586
	**********		----------	----------	----------
	TOTAL(MH)		4,25,103	4,26,483	8,51,586
**********			----------	----------	----------
TOTAL(DDO)			4,25,103	4,26,483	8,51,586

		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	01-DIRECTION	1,62,391	1,62,395	3,24,786
		**********			----------	----------	----------
		TOTAL(MH)			1,62,391	1,62,395	3,24,786

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			1,62,391	1,62,395	3,24,786
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	01-DIRECTION	2,67,326	2,73,407	5,40,733

	**********				
	TOTAL(MH)		4,29,717	4,35,802	8,65,519
********************************					
TOTAL(DDO)			4,29,717	4,35,802	8,65,519
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	01-DIRECTION	6,25,554	6,30,790	12,56,344
	**********				
	TOTAL(MH)		6,25,554	6,30,790	12,56,344
********************************					
TOTAL(DDO)			6,25,554	6,30,790	12,56,344
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	01-DIRECTION	6,87,766	7,07,493	13,95,259
	**********				

TOTAL(MH)			6,87,766	7,07,493	13,95,259
**********			----------	----------	----------
TOTAL(DDO)			6,87,766	7,07,493	13,95,259
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA	2425	01-DIRECTION	3,80,082	2,66,506	6,46,588
**********			----------	----------	----------
TOTAL(MH)			3,80,082	2,66,506	6,46,588
**********			----------	----------	----------
TOTAL(DDO)			3,80,082	2,66,506	6,46,588
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	01-DIRECTION	7,35,474	6,49,587	13,85,061

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		7,35,474	6,49,587	13,85,061
		**********					
		TOTAL(DDO)			7,35,474	6,49,587	13,85,061
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	01-DIRECTION	4,87,908	4,90,668	9,78,576
			**********				
			TOTAL(MH)		4,87,908	4,90,668	9,78,576
		**********					
		TOTAL(DDO)			4,87,908	4,90,668	9,78,576
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	01-DIRECTION	6,90,703	9,08,725	15,99,428

SOCIETIES, LUDHIANA (EAST)

	**********		----------	----------	----------
	TOTAL(MH)		6,90,703	9,08,725	15,99,428
**********			----------	----------	----------
TOTAL(DDO)			6,90,703	9,08,725	15,99,428
ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	5,81,196	6,45,800	12,26,996

SOCIETIES, LUDHIANA (WEST)

	**********		----------	----------	----------
	TOTAL(MH)		5,81,196	6,45,800	12,26,996
**********			----------	----------	----------
TOTAL(DDO)			5,81,196	6,45,800	12,26,996
ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	5,55,761	5,62,772	11,18,533

SOCIETIES, MANSA

			**********		----------	----------	----------
			TOTAL(MH)		5,55,761	5,62,772	11,18,533
			**********		----------	----------	----------
			TOTAL(DDO)		5,55,761	5,62,772	11,18,533

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	01-DIRECTION	5,23,940	6,07,166	11,31,106
			**********		----------	----------	----------
			TOTAL(MH)		10,79,701	11,69,938	22,49,639
			**********		----------	----------	----------
			TOTAL(DDO)		10,79,701	11,69,938	22,49,639

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK	2425	01-DIRECTION	3,31,371	3,31,371	6,62,742
	**********		----------	----------	----------
	TOTAL(MH)		3,31,371	3,31,371	6,62,742
**********			----------	----------	----------
TOTAL(DDO)			3,31,371	3,31,371	6,62,742
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	01-DIRECTION	7,09,364	8,43,529	15,52,893
	**********		----------	----------	----------
	TOTAL(MH)		7,09,364	8,43,529	15,52,893
**********			----------	----------	----------
TOTAL(DDO)			7,09,364	8,43,529	15,52,893

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	01-DIRECTION	5,45,809	5,48,738	10,94,547
	**********		----------	----------	----------
	TOTAL(MH)		5,45,809	5,48,738	10,94,547
********************************			----------	----------	----------
TOTAL(DDO)			5,45,809	5,48,738	10,94,547
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	01-DIRECTION	3,96,998	4,40,796	8,37,794
	**********		----------	----------	----------
	TOTAL(MH)		3,96,998	4,40,796	8,37,794

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			3,96,998	4,40,796	8,37,794
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	01-DIRECTION	13,09,453	12,66,838	25,76,291
			**********		----------	----------	----------
			TOTAL(MH)		17,06,451	17,07,634	34,14,085
		**********			----------	----------	----------
		TOTAL(DDO)			17,06,451	17,07,634	34,14,085
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PAYAL	2425	01-DIRECTION	4,35,484	4,82,204	9,17,688
			**********		----------	----------	----------
			TOTAL(MH)		4,35,484	4,82,204	9,17,688

**********			----------	----------	----------
TOTAL(DDO)			4,35,484	4,82,204	9,17,688
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA	2425	01-DIRECTION	5,82,472	4,10,833	9,93,305
	**********		----------	----------	----------
	TOTAL(MH)		5,82,472	4,10,833	9,93,305
**********			----------	----------	----------
TOTAL(DDO)			5,82,472	4,10,833	9,93,305
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR	2425	01-DIRECTION	5,83,060	4,74,564	10,57,624
	**********		----------	----------	----------
	TOTAL(MH)		5,83,060	4,74,564	10,57,624

		**********			----------	----------	----------	
		TOTAL(DDO)			5,83,060	4,74,564	10,57,624	
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	01-DIRECTION	5,21,143	4,32,042	9,53,185	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------	
		TOTAL(MH)			5,21,143	4,32,042	9,53,185	
		**********			----------	----------	----------	
		TOTAL(DDO)			5,21,143	4,32,042	9,53,185	
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	01-DIRECTION	10,17,644	15,48,781	25,66,425	

	**********		----------	----------	----------
	TOTAL(MH)		10,17,644	15,48,781	25,66,425
**********			----------	----------	----------
TOTAL(DDO)			10,17,644	15,48,781	25,66,425
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	01-DIRECTION	5,59,828	5,61,596	11,21,424
	**********		----------	----------	----------
	TOTAL(MH)		5,59,828	5,61,596	11,21,424
**********			----------	----------	----------
TOTAL(DDO)			5,59,828	5,61,596	11,21,424
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	01-DIRECTION	0	11,45,090	11,45,090
	**********		----------	----------	----------

			TOTAL(MH)		0	11,45,090	11,45,090
**********				----------	----------	----------	
TOTAL(DDO)					0	11,45,090	11,45,090
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	01-DIRECTION			0	12,32,645	12,32,645
			**********	----------	----------	----------	
			TOTAL(MH)		0	12,32,645	12,32,645
		**********		----------	----------	----------	
		TOTAL(DDO)			0	12,32,645	12,32,645

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	01-DIRECTION	6,72,076	6,72,076	13,44,152
		**********			----------	----------	----------
		TOTAL(MH)			6,72,076	19,04,721	25,76,797
		**********			----------	----------	----------
		TOTAL(DDO)			6,72,076	19,04,721	25,76,797
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	01-DIRECTION	1,46,754	1,46,754	2,93,508
		**********			----------	----------	----------
		TOTAL(MH)			1,46,754	1,46,754	2,93,508
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,754	1,46,754	2,93,508
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	01-DIRECTION	4,00,509	1,90,134	5,90,643

SOCIETIES, SHAHKOT					
	**********		----------	----------	----------
	TOTAL(MH)		4,00,509	1,90,134	5,90,643
**********			----------	----------	----------
TOTAL(DDO)			4,00,509	1,90,134	5,90,643
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	01-DIRECTION	0	15,20,521	15,20,521
	**********		----------	----------	----------
	TOTAL(MH)		0	15,20,521	15,20,521
**********			----------	----------	----------
TOTAL(DDO)			0	15,20,521	15,20,521
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	01-DIRECTION	3,04,760	3,06,250	6,11,010

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TOTAL(MH)			3,04,760	3,06,250	6,11,010

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			3,04,760	3,06,250	6,11,010
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	01-DIRECTION	3,01,367	2,35,853	5,37,220
		**********					
		TOTAL(MH)			6,06,127	5,42,103	11,48,230

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TOTAL(DDO)			6,06,127	5,42,103	11,48,230
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	01-DIRECTION	3,57,518	3,56,852	7,14,370
	**********		----------	----------	----------
	TOTAL(MH)		3,57,518	3,56,852	7,14,370
**********			----------	----------	----------
TOTAL(DDO)			3,57,518	3,56,852	7,14,370
ASSISTANT REGISTRAR,COOPERATIVE SOCITIES, TALWANDI SABOO	2425	01-DIRECTION	6,47,607	10,12,735	16,60,342
	**********		----------	----------	----------
	TOTAL(MH)		6,47,607	10,12,735	16,60,342
**********			----------	----------	----------

TOTAL(DDO)			6,47,607	10,12,735	16,60,342
ASSISTANT	2425	01-DIRECTION	2,65,472	2,65,472	5,30,944
REGISTRAR,TAPA,COOPERATIVE					
SOCIETIES, TAPA					
**********			----------	----------	----------
TOTAL(MH)			2,65,472	2,65,472	5,30,944
**********			----------	----------	----------
TOTAL(DDO)			2,65,472	2,65,472	5,30,944
ASSTT. REGISTERAR,CO-OPERATIVE	2235	03-REIMBURSEMEN	3,40,158	94,045	4,34,203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES		T OF MEDICAL			

CHARGES TO

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			TOTAL(MH)		3,40,158	94,045	4,34,203
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2425	01-DIRECTION	4,93,008	20,04,824	24,97,832
			**********		----------	----------	----------
			TOTAL(MH)		4,93,008	20,04,824	24,97,832
**********					----------	----------	----------
TOTAL(DDO)					8,33,166	20,98,869	29,32,035
ASSTT.REGISTRAR,COOP.SOCITIES		2425	01-DIRECTION		5,43,654	4,92,600	10,36,254
			**********		----------	----------	----------
			TOTAL(MH)		5,43,654	4,92,600	10,36,254

**********			----------	----------	----------
TOTAL(DDO)			5,43,654	4,92,600	10,36,254
ASSTT.REGISTRAR,COOP.SOCITIES,BA GHA PURANA	2425	01-DIRECTION	3,95,928	3,00,557	6,96,485
**********			----------	----------	----------
TOTAL(MH)			3,95,928	3,00,557	6,96,485
**********			----------	----------	----------
TOTAL(DDO)			3,95,928	3,00,557	6,96,485
ASSTT.REGISTRAR,COOP.SOCITIES,MO GA	2425	01-DIRECTION	2,86,142	2,91,935	5,78,077
**********			----------	----------	----------
TOTAL(MH)			2,86,142	2,91,935	5,78,077
**********			----------	----------	----------

		TOTAL(DDO)			2,86,142	2,91,935	5,78,077

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSTT.REGISTRAR,GIDDERBAHA	2425	01-DIRECTION	4,29,736	4,29,736	8,59,472
		**********			----------	----------	----------
		TOTAL(MH)			4,29,736	4,29,736	8,59,472
		**********			----------	----------	----------
		TOTAL(DDO)			4,29,736	4,29,736	8,59,472
		ASSTT.REGISTRAR,MUKATSAR	2425	01-DIRECTION	7,97,336	5,45,997	13,43,333
		**********			----------	----------	----------
		TOTAL(MH)			7,97,336	5,45,997	13,43,333

**********			----------	----------	----------
TOTAL(DDO)			7,97,336	5,45,997	13,43,333
AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	11,50,640	17,12,972	28,63,612
**********			----------	----------	----------
TOTAL(MH)			11,50,640	17,12,972	28,63,612
**********			----------	----------	----------
TOTAL(DDO)			11,50,640	17,12,972	28,63,612
DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2425	01-DIRECTION	18,84,503	17,78,648	36,63,151
**********			----------	----------	----------

	TOTAL(MH)	18,84,503	17,78,648	36,63,151
**********		----------	----------	----------
TOTAL(DDO)		18,84,503	17,78,648	36,63,151
DEPUTY REGISTRAR,COOP.SOCITIES	2425 01-DIRECTION	3,11,368	3,21,707	6,33,075
	**********	----------	----------	----------
	TOTAL(MH)	3,11,368	3,21,707	6,33,075
	**********	----------	----------	----------
	TOTAL(DDO)	3,11,368	3,21,707	6,33,075

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2425	01-DIRECTION		4,29,206	5,60,731	9,89,937
		**********				----------	----------	----------
		TOTAL(MH)				4,29,206	5,60,731	9,89,937
		**********				----------	----------	----------
		TOTAL(DDO)				4,29,206	5,60,731	9,89,937
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	2,77,940	2,77,940
		**********				----------	----------	----------
		TOTAL(MH)				0	2,77,940	2,77,940
			2425	01-DIRECTION		5,68,467	6,58,903	12,27,370
		**********				----------	----------	----------

		TOTAL(MH)	5,68,467	6,58,903	12,27,370
**********			----------	----------	----------
TOTAL(DDO)			5,68,467	9,36,843	15,05,310
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	01-DIRECTION	2,64,331	2,60,471	5,24,802
		**********	----------	----------	----------
		TOTAL(MH)	2,64,331	2,60,471	5,24,802
**********			----------	----------	----------
TOTAL(DDO)			2,64,331	2,60,471	5,24,802
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,924	22,924

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	22,924	22,924
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2425	01-DIRECTION	6,42,547	6,50,750	12,93,297
			**********		----------	----------	----------
			TOTAL(MH)		6,42,547	6,73,674	13,16,221
		**********			----------	----------	----------
		TOTAL(DDO)			6,42,547	6,73,674	13,16,221
		DEPUTY REGISTRAR,COOPERATIVE	2425	01-DIRECTION	2,79,530	2,85,858	5,65,388

SOCIETIES, FEROZEPUR					
	**********		----------	----------	----------
	TOTAL(MH)		2,79,530	2,85,858	5,65,388
**********			----------	----------	----------
TOTAL(DDO)			2,79,530	2,85,858	5,65,388
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30,766	30,766
	**********		----------	----------	----------
	TOTAL(MH)		0	30,766	30,766
	2425	01-DIRECTION	5,26,991	4,43,266	9,70,257
	**********		----------	----------	----------
	TOTAL(MH)		5,26,991	4,43,266	9,70,257

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TOTAL(DDO)					5,26,991	4,74,032	10,01,023
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	01-DIRECTION			5,55,610	5,67,810	11,23,420
	**********				----------	----------	----------
	TOTAL(MH)				5,55,610	5,67,810	11,23,420

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			5,55,610	5,67,810	11,23,420

DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,285	11,285
	**********		----------	----------	----------
	TOTAL(MH)		5,55,610	5,79,095	11,34,705
	2425	01-DIRECTION	5,43,495	5,45,931	10,89,426
	**********		----------	----------	----------
	TOTAL(MH)		5,43,495	5,45,931	10,89,426
********************************			----------	----------	----------
TOTAL(DDO)			10,99,105	11,25,026	22,24,131
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL	0	1,54,298	1,54,298

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TOTAL(MH)			0	1,54,298	1,54,298
2425	01-DIRECTION		6,64,551	6,68,871	13,33,422
**********					
TOTAL(MH)			6,64,551	6,68,871	13,33,422
******************************					
TOTAL(DDO)			6,64,551	8,23,169	14,87,720
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	01-DIRECTION	2,76,821	2,87,436	5,64,257
**********					
TOTAL(MH)			2,76,821	2,87,436	5,64,257

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********					
		TOTAL(DDO)			2,76,821	2,87,436	5,64,257
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,74,802	1,74,802
		**********					
		TOTAL(MH)			2,76,821	4,62,238	7,39,059

	2425	01-DIRECTION	6,14,423	6,16,903	12,31,326
	**********		----------	----------	----------
	TOTAL(MH)		6,14,423	6,16,903	12,31,326
******************************			----------	----------	----------
TOTAL(DDO)			8,91,244	10,79,141	19,70,385
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2425	01-DIRECTION	3,12,992	3,18,321	6,31,313
	**********		----------	----------	----------
	TOTAL(MH)		3,12,992	3,18,321	6,31,313
******************************			----------	----------	----------
TOTAL(DDO)			3,12,992	3,18,321	6,31,313
DEPUTY REGISTRAR,KAPURTHALA	2425	01-DIRECTION	3,35,308	3,39,586	6,74,894
	**********		----------	----------	----------

		TOTAL(MH)			3,35,308	3,39,586	6,74,894
**********					----------	----------	----------
TOTAL(DDO)					3,35,308	3,39,586	6,74,894
DEPUTY.REGISTRAR,COOP.SOCITIES,M OGA	2425	01-DIRECTION			8,27,860	5,46,554	13,74,414
		**********			----------	----------	----------
		TOTAL(MH)			8,27,860	5,46,554	13,74,414

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(DDO)			8,27,860	5,46,554	13,74,414

DY.REGISTRAR,COOP.MUKATSAR	2425	01-CHIEF	13,50,354	13,29,200	26,79,554
		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			
		01-DIRECTION	1,82,086	2,71,880	4,53,966
	**********		----------	----------	----------
	TOTAL(MH)		23,60,300	21,47,634	45,07,934
	**********		----------	----------	----------
	TOTAL(DDO)		23,60,300	21,47,634	45,07,934
JOINT REGISTRAR,CO-OP.	2425	01-DIRECTION	8,36,295	7,63,244	15,99,539
SOCIETIES, JALANDHAR					
	**********		----------	----------	----------
	TOTAL(MH)		8,36,295	7,63,244	15,99,539

**********			----------	----------	----------
TOTAL(DDO)			8,36,295	7,63,244	15,99,539
JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	01-DIRECTION	10,01,203	7,38,450	17,39,653
	**********		----------	----------	----------
	TOTAL(MH)		10,01,203	7,38,450	17,39,653
**********			----------	----------	----------
TOTAL(DDO)			10,01,203	7,38,450	17,39,653
JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	01-DIRECTION	8,97,301	8,96,228	17,93,529
	**********		----------	----------	----------
	TOTAL(MH)		8,97,301	8,96,228	17,93,529

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			8,97,301	8,96,228	17,93,529
	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH		2425	01-DIRECTION	1,20,94,361	1,12,20,855	2,33,15,216
				06-ASSISTANCE TO PUNJAB STATE COOPERATIVE AGRICULTURAL DEVELOPMENT BANK FOR REPAYMENT OF LOAN TO NABARD	0	4,25,00,00,000	4,25,00,00,000

	07-ASSISTANCE TO PUNJAB STATE COOPERATIVE AGRICULTURAL DEVELOPMENT BANK LTD.	62,67,00,000	0	62,67,00,000
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TOTAL(MH)		63,96,91,662	4,26,21,17,083	4,90,18,08,745
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TOTAL(DDO)		63,96,91,662	4,26,21,17,083	4,90,18,08,745
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TOTAL(CCO)		69,49,18,204	4,33,14,48,118	5,02,63,66,322
**********		----------	----------	----------
TOTAL(DEPT)		72,44,38,941	4,37,06,35,453	5,09,50,74,394

CONSERVATOR CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	01-DIRECTION	15,22,925	15,24,972	30,47,897

OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR		AND			
				ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			15,22,925	15,24,972	30,47,897
		**********			----------	----------	----------
		TOTAL(DDO)			15,22,925	15,24,972	30,47,897

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,16,779	64,275	1,81,054

		PENSIONERS			
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TOTAL(MH)			16,39,704	15,89,247	32,28,951
2402		01-DIRECTION AND ADMINISTRATION	45,20,031	37,72,132	82,92,163
**********			----------	----------	----------
TOTAL(MH)			45,20,031	37,72,132	82,92,163
******************************			----------	----------	----------
TOTAL(DDO)			61,59,735	53,61,379	1,15,21,114
CHIEF CONSERVATOR OF SOIL, PUNJAB,CHIEF CONSERVAT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30,914	30,914

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	TOTAL(MH)		0	30,914	30,914
**********			----------	----------	----------
TOTAL(DDO)			0	30,914	30,914
CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	70,21,247	72,94,960	1,43,16,207
		98-COMPUTERIZATION IN THE STATE	6,139	0	6,139
	**********		----------	----------	----------
	TOTAL(MH)		70,27,386	72,94,960	1,43,22,346

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(DDO)			70,27,386	72,94,960	1,43,22,346
		CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	10,78,128	28,33,865	39,11,993
		**********					
		TOTAL(MH)			81,05,514	1,01,28,825	1,82,34,339
		**********					
		TOTAL(DDO)			81,05,514	1,01,28,825	1,82,34,339

CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	7,56,380	18,09,056	25,65,436
	**********		----------	----------	----------
	TOTAL(MH)		7,56,380	18,09,056	25,65,436
**********			----------	----------	----------
TOTAL(DDO)			7,56,380	18,09,056	25,65,436
CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,778	22,778
	**********		----------	----------	----------
	TOTAL(MH)		0	22,778	22,778

			2402	01-DIRECTION AND ADMINISTRATION	12,44,138	14,64,623	27,08,761
			**********		----------	----------	----------
			TOTAL(MH)		12,44,138	14,64,623	27,08,761
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,44,138	14,87,401	27,31,539
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CONSERVATOR OF SOILS,CONSERVATOR OF SOILS, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	32,425	32,425

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		12,44,138	14,97,048	27,41,186
**********			----------	----------	----------
TOTAL(DDO)			12,44,138	15,19,826	27,63,964
D S C O, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,076	16,570	28,646
	**********		----------	----------	----------
	TOTAL(MH)		12,076	16,570	28,646
	2402	01-DIRECTION AND ADMINISTRATION	39,44,768	52,05,501	91,50,269

		98-COMPUTERIZATION IN THE STATE	3,620	0	3,620
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TOTAL(MH)			39,48,388	52,05,501	91,53,889
******************************			----------	----------	----------
TOTAL(DDO)			39,60,464	52,22,071	91,82,535
D.S.C.O.,,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	53,576	53,576

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB		TOTAL(MH)		0	53,576	53,576
			2402	01-DIRECTION AND ADMINISTRATION	26,04,449	25,78,555	51,83,004
			**********		----------	----------	----------
			TOTAL(MH)		26,04,449	26,32,131	52,36,580
		**********			----------	----------	----------
		TOTAL(DDO)			26,04,449	26,32,131	52,36,580
D.S.C.O.,D.S.C.O., MANSA			2235	03-REIMBURSEMENT OF MEDICAL	0	20,221	20,221

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)		0	20,221	20,221
2402	01-DIRECTION AND ADMINISTRATION	17,80,820	41,94,655	59,75,475
	98-COMPUTERIZATION IN THE STATE	0	950	950
	**********	----------	----------	----------
	TOTAL(MH)	17,80,820	41,95,605	59,76,425
********************************		----------	----------	----------
TOTAL(DDO)		17,80,820	42,15,826	59,96,646

D.S.C.O.,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,81,616	1,81,616

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB		TOTAL(MH)		0	1,81,616	1,81,616
			2402	01-DIRECTION AND ADMINISTRATION	37,31,478	38,23,732	75,55,210

	**********		----------	----------	----------
	TOTAL(MH)		37,31,478	40,05,348	77,36,826
**********			----------	----------	----------
TOTAL(DDO)			37,31,478	40,05,348	77,36,826
DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	01-DIRECTION AND ADMINISTRATION	53,93,388	54,25,901	1,08,19,289
	**********		----------	----------	----------
	TOTAL(MH)		53,93,388	54,25,901	1,08,19,289
**********			----------	----------	----------
TOTAL(DDO)			53,93,388	54,25,901	1,08,19,289
DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	01-DIRECTION AND ADMINISTRATION	32,32,006	31,54,607	63,86,613

	**********				
	TOTAL(MH)		32,32,006	31,54,607	63,86,613
********************************					
TOTAL(DDO)			32,32,006	31,54,607	63,86,613
DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,742	13,742
	**********				
	TOTAL(MH)		0	13,742	13,742

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2402	01-DIRECTION AND ADMINISTRATION	41,23,780	42,11,104	83,34,884
			**********	TOTAL(MH)	41,23,780	42,24,846	83,48,626
		**********		TOTAL(DDO)	41,23,780	42,24,846	83,48,626
		DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38,313	38,313
			**********	TOTAL(MH)	0	38,313	38,313

	2402	01-DIRECTION AND ADMINISTRATION	21,87,354	35,79,007	57,66,361
		98-COMPUTERIZATION IN THE STATE	0	3,820	3,820
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TOTAL(MH)			21,87,354	35,82,827	57,70,181
******************************			----------	----------	----------
TOTAL(DDO)			21,87,354	36,21,140	58,08,494
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,00,417	85,634	1,86,051

**********					
TOTAL(MH)		1,00,417	85,634	1,86,051	
2402	01-DIRECTION AND ADMINISTRATION	79,66,120	78,83,011	1,58,49,131	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
TOTAL(MH)					79,66,120	78,83,011	1,58,49,131
**********							
TOTAL(DDO)					80,66,537	79,68,645	1,60,35,182

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	01-OLD AGE PENSIONS	4,55,026	4,56,585	9,11,611
				03-STATE SOCIAL ASSISTANCE PROGRAMME	9,17,86,500	7,62,39,000	16,80,25,500
				04-STATE SOCIAL ASSISTANCE PROGRAMME	5,62,62,000	7,36,21,500	12,98,83,500
		**********		TOTAL(MH)	14,85,03,526	15,03,17,085	29,88,20,611
		**********			14,85,03,526	15,03,17,085	29,88,20,611
		TOTAL(DDO)			14,85,03,526	15,03,17,085	29,88,20,611
		DIVISIONAL SOIL CONSERVATION OFFICER,IWDP HILLL, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	60,896	60,896

PUNJAB

GOVERNMENT

PENSIONERS

**********		0	60,896	60,896
TOTAL(MH)		0	60,896	60,896
********************************		0	60,896	60,896
TOTAL(DDO)		0	60,896	60,896

DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,78,102	36,78,102

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		0	36,78,102	36,78,102
		**********			----------	----------	----------
		TOTAL(DDO)			0	36,78,102	36,78,102
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2402	01-DIRECTION AND ADMINISTRATION	27,22,145	46,57,011	73,79,156
			**********		----------	----------	----------
			TOTAL(MH)		27,22,145	46,57,011	73,79,156
		**********			----------	----------	----------
		TOTAL(DDO)			27,22,145	46,57,011	73,79,156
		DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	01-DIRECTION AND	11,87,787	25,48,469	37,36,256

ADMINISTRATION

	**********		----------	----------	----------
	TOTAL(MH)		11,87,787	25,48,469	37,36,256
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TOTAL(DDO)			11,87,787	25,48,469	37,36,256
SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,165	36,165
	**********		----------	----------	----------
	TOTAL(MH)		0	36,165	36,165
	2402	01-DIRECTION AND ADMINISTRATION	21,87,566	34,83,150	56,70,716

**********				
TOTAL(MH)	21,87,566	34,83,150	56,70,716	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(DDO)			21,87,566	35,19,315	57,06,881
		************************					
		TOTAL(CCO)			20,59,47,067	22,41,01,393	43,00,48,460
**********							
TOTAL(DEPT)					20,59,47,067	22,41,01,393	43,00,48,460

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	01-PUBLIC LIBRARIES	2,41,440	2,43,765	4,85,205
			**********		----------	----------	----------
			TOTAL(MH)		24,29,006	37,26,915	61,55,921
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,75,205	1,75,205
			**********		----------	----------	----------
			TOTAL(MH)		0	1,75,205	1,75,205
		**********			----------	----------	----------
		TOTAL(DDO)			24,29,006	39,38,285	63,67,291

ASSISTANT CONTROLLER (F&A),,CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,593	21,593
	**********				
	TOTAL(MH)		0	21,593	21,593
	**********				
	TOTAL(DDO)		0	21,593	21,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	01-PUBLIC LIBRARIES	5,97,996	5,82,165	11,80,161
		**********			----------	----------	----------
		TOTAL(MH)			5,97,996	6,03,758	12,01,754
		**********			----------	----------	----------
		TOTAL(DDO)			5,97,996	6,03,758	12,01,754
		CURATOR MUSEUM,PATIALA	2205	02-STRENGTHENING OF CULTURAL AFFAIRS	35,74,521	21,95,756	57,70,277
		**********			----------	----------	----------
		TOTAL(MH)			35,74,521	21,95,756	57,70,277
		**********			----------	----------	----------
		TOTAL(DDO)			35,74,521	21,95,756	57,70,277

DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	01-STATE ARCHIVES	10,67,124	12,10,087	22,77,211
	**********		----------	----------	----------
	TOTAL(MH)		10,67,124	12,10,087	22,77,211
**********			----------	----------	----------
TOTAL(DDO)			10,67,124	12,10,087	22,77,211
DISTRICT LIBRARY,JALANDHAR	2205	01-PUBLIC LIBRARIES	59,652	1,34,624	1,94,276
	**********		----------	----------	----------
	TOTAL(MH)		59,652	1,34,624	1,94,276
**********			----------	----------	----------
TOTAL(DDO)			59,652	1,34,624	1,94,276

		DISTRICT LIBRARY,NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	4,25,641	48,441	4,74,082

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
				TOTAL(MH)	4,25,641	48,441	4,74,082
		**********			----------	----------	----------
		TOTAL(DDO)			4,25,641	48,441	4,74,082
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS &	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY	6,74,756	9,00,982	15,75,738

ARCHAEOLOGY, MUSEUM, PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		6,74,756	9,00,982	15,75,738
********************************			----------	----------	----------
TOTAL(DDO)			6,74,756	9,00,982	15,75,738
LIBRARIAN,DISTRICT LIBRARY	2205	01-PUBLIC LIBRARIES	1,50,740	1,50,740	3,01,480
	**********		----------	----------	----------
	TOTAL(MH)		1,50,740	1,50,740	3,01,480
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TOTAL(DDO)			1,50,740	1,50,740	3,01,480
LIBRARIAN,DISTRICT LIBRARY	2205	01-PUBLIC	32,598	32,598	65,196

FEROZEPUR		LIBRARIES			
	**********		----------	----------	----------
	TOTAL(MH)		32,598	32,598	65,196
**********			----------	----------	----------
TOTAL(DDO)			32,598	32,598	65,196
LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	01-PUBLIC LIBRARIES	1,21,663	63,668	1,85,331
	**********		----------	----------	----------
	TOTAL(MH)		1,21,663	63,668	1,85,331

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			1,21,663	63,668	1,85,331
		LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI	2205	01-PUBLIC LIBRARIES	2,16,420	2,45,400	4,61,820
		**********			----------	----------	----------
		TOTAL(MH)			3,38,083	3,09,068	6,47,151
		**********			----------	----------	----------
		TOTAL(DDO)			3,38,083	3,09,068	6,47,151
		LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	01-PUBLIC LIBRARIES	1,02,628	1,66,778	2,69,406
		**********			----------	----------	----------
		TOTAL(MH)			1,02,628	1,66,778	2,69,406

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TOTAL(DDO)			1,02,628	1,66,778	2,69,406
LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR	2205	01-PUBLIC LIBRARIES	4,22,972	2,83,268	7,06,240
	**********		----------	----------	----------
	TOTAL(MH)		4,22,972	2,83,268	7,06,240
**********			----------	----------	----------
TOTAL(DDO)			4,22,972	2,83,268	7,06,240
LIBRARIAN,LIBRARIAN,PUBLIC LIBRARY,NABHA	2205	01-PUBLIC LIBRARIES	3,050	3,060	6,110
	**********		----------	----------	----------
	TOTAL(MH)		3,050	3,060	6,110

		**********			----------	----------	----------
		TOTAL(DDO)			3,050	3,060	6,110

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	01-PUBLIC LIBRARIES	4,710	0	4,710
		**********			----------	----------	----------
		TOTAL(MH)			4,710	0	4,710
		**********			----------	----------	----------
		TOTAL(DDO)			4,710	0	4,710

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	TOTAL(CCO)					21,36,42,978	23,05,59,523	44,42,02,501
**********						----------	----------	----------
TOTAL(DEPT)						21,36,42,978	23,05,59,523	44,42,02,501
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	CHIEF CHEMIST,INCHARGE GOVERNMENT ANALYTICAL LAB,	2404	01-DIRECTION AND ADMINISTRATION		6,74,026	6,65,929	13,39,955
	**********					----------	----------	----------
	TOTAL(MH)					6,74,026	6,65,929	13,39,955
**********						----------	----------	----------
TOTAL(DDO)						6,74,026	6,65,929	13,39,955
DAIRY DEVELOPMENT OFFICER, DEVELOPMENT OFFICER, BIGA	DAIRY	2404	01-DIRECTION AND ADMINISTRATION			2,59,234	1,85,714	4,44,948

**********			----------	----------	----------
TOTAL(MH)			2,59,234	1,85,714	4,44,948
**********			----------	----------	----------
TOTAL(DDO)			2,59,234	1,85,714	4,44,948
DAIRY DEVELOPMENT OFFICER,MOGA	2404	01-DIRECTION AND ADMINISTRATION	88,256	88,256	1,76,512
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			88,256	88,256	1,76,512

DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			88,256	88,256	1,76,512
		DAIRY DEVELOPMENT OFFICER,PHAGWARA	2404	01-DIRECTION AND ADMINISTRATION	2,35,770	2,37,012	4,72,782
			**********		----------	----------	----------
			TOTAL(MH)		3,24,026	3,25,268	6,49,294
		**********			----------	----------	----------
		TOTAL(DDO)			3,24,026	3,25,268	6,49,294
		DAIRY DEVELOPMENT OFFICER,TARAN TARAN	2404	01-DIRECTION AND ADMINISTRATION	2,51,218	2,51,218	5,02,436
			**********		----------	----------	----------
			TOTAL(MH)		2,51,218	2,51,218	5,02,436

**********			----------	----------	----------
TOTAL(DDO)			2,51,218	2,51,218	5,02,436
DEPUTY DIRCTOR,DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404	01-DIRECTION AND ADMINISTRATION	2,22,056	2,29,400	4,51,456
	**********		----------	----------	----------
	TOTAL(MH)		2,22,056	2,29,400	4,51,456
**********			----------	----------	----------
TOTAL(DDO)			2,22,056	2,29,400	4,51,456
DEPUTY DIRECTOR (DAIRY),KAPURTHALA	2404	01-DIRECTION AND ADMINISTRATION	3,32,305	3,46,676	6,78,981
	**********		----------	----------	----------
	TOTAL(MH)		3,32,305	3,46,676	6,78,981

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********					
		TOTAL(DDO)			3,32,305	3,46,676	6,78,981
		DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	01-DIRECTION AND ADMINISTRATION	3,65,991	3,63,580	7,29,571
			**********				
			TOTAL(MH)		6,98,296	7,10,256	14,08,552
**********							

TOTAL(DDO)			6,98,296	7,10,256	14,08,552
DEPUTY DIRECTOR,, DAIRY, BHATINDA	2404	01-DIRECTION AND ADMINISTRATION	1,95,084	4,15,237	6,10,321
	**********		----------	----------	----------
	TOTAL(MH)		1,95,084	4,15,237	6,10,321
**********			----------	----------	----------
TOTAL(DDO)			1,95,084	4,15,237	6,10,321
DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	01-DIRECTION AND ADMINISTRATION	1,08,404	1,08,404	2,16,808
	**********		----------	----------	----------
	TOTAL(MH)		1,08,404	1,08,404	2,16,808
**********			----------	----------	----------

TOTAL(DDO)					1,08,404	1,08,404	2,16,808
DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	01-DIRECTION AND ADMINISTRATION			3,93,736	3,74,100	7,67,836
	**********				----------	----------	----------
	TOTAL(MH)				3,93,736	3,74,100	7,67,836
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,93,736	3,74,100	7,67,836
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY,	2404	01-DIRECTION	2,38,696	2,33,109	4,71,805

DEVELOPMENT DEVELOPMENT, PUNJAB	HOSHIARPUR		AND ADMINISTRATION		
		**********	----------	----------	----------
		TOTAL(MH)	6,32,432	6,07,209	12,39,641
	**********		----------	----------	----------
	TOTAL(DDO)		6,32,432	6,07,209	12,39,641
	DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	01-DIRECTION AND ADMINISTRATION	5,07,114	5,18,770	10,25,884
		**********	----------	----------	----------
		TOTAL(MH)	5,07,114	5,18,770	10,25,884
	**********		----------	----------	----------
	TOTAL(DDO)		5,07,114	5,18,770	10,25,884
	DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	01-DIRECTION	3,76,392	3,19,540	6,95,932

DAIRY, AMRITSAR		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		3,76,392	3,19,540	6,95,932
**********			----------	----------	----------
TOTAL(DDO)			3,76,392	3,19,540	6,95,932
DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	01-DIRECTION	3,27,352	1,91,760	5,19,112
DAIRY, JALANDHAR		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		3,27,352	1,91,760	5,19,112
**********			----------	----------	----------
TOTAL(DDO)			3,27,352	1,91,760	5,19,112
DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	01-DIRECTION	5,11,602	5,19,988	10,31,590

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DAIRY, LUDHIANA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		5,11,602	5,19,988	10,31,590
		**********			----------	----------	----------
		TOTAL(DDO)			5,11,602	5,19,988	10,31,590
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA	2404	01-DIRECTION AND ADMINISTRATION	2,25,206	2,09,664	4,34,870
			**********		----------	----------	----------
			TOTAL(MH)		2,25,206	2,09,664	4,34,870

**********			----------	----------	----------
TOTAL(DDO)			2,25,206	2,09,664	4,34,870
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA	2404	01-DIRECTION AND ADMINISTRATION	3,79,608	3,84,756	7,64,364
	**********		----------	----------	----------
	TOTAL(MH)		3,79,608	3,84,756	7,64,364
**********			----------	----------	----------
TOTAL(DDO)			3,79,608	3,84,756	7,64,364
DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT	2404	01-DIRECTION AND ADMINISTRATION	2,66,676	2,52,084	5,18,760
		98-COMPUTERIZATION IN THE	500	0	500

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TOTAL(MH)	2,67,176	2,52,084	5,19,260
**********	----------	----------	----------
TOTAL(DDO)	2,67,176	2,52,084	5,19,260

DEPUTY DIRECTOR,DEPUTY	2235	01-OLD AGE	1,21,440	0	1,21,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIRECTOR,DAIRY,MOGA		PENSIONS			
			**********		----------	----------	----------
			TOTAL(MH)		1,21,440	0	1,21,440

		**********			----------	----------	----------
		TOTAL(DDO)			1,21,440	0	1,21,440
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DIARY, ROPAR	2404	01-DIRECTION AND ADMINISTRATION	8,33,764	8,01,128	16,34,892
		**********			----------	----------	----------
		TOTAL(MH)			8,33,764	8,01,128	16,34,892
		**********			----------	----------	----------
		TOTAL(DDO)			8,33,764	8,01,128	16,34,892
		DEPUTY DIRECTOR,GURDASPUR	2404	01-DIRECTION AND ADMINISTRATION	7,09,248	7,01,244	14,10,492
		**********			----------	----------	----------
		TOTAL(MH)			7,09,248	7,01,244	14,10,492

**********			----------	----------	----------
TOTAL(DDO)			7,09,248	7,01,244	14,10,492
DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,562	25,562
*********			----------	----------	----------
TOTAL(MH)			0	25,562	25,562
**********			----------	----------	----------
TOTAL(DDO)			0	25,562	25,562
DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	22,948	22,948

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	22,948	22,948
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2404	01-DIRECTION AND ADMINISTRATION	25,25,323	22,26,646	47,51,969
			**********		----------	----------	----------
			TOTAL(MH)		25,25,323	22,26,646	47,51,969
		******************************			----------	----------	----------
		TOTAL(DDO)			25,25,323	22,49,594	47,74,917

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TOTAL(CCO)					1,01,49,001	96,72,725	1,98,21,726
**********					----------	----------	----------
TOTAL(DEPT)					1,01,49,001	96,72,725	1,98,21,726
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	3604	26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)	0	1,45,00,00,000	1,45,00,00,000
				27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMET FUND (PMIDF ACT 2011)	0	40,33,00,000	40,33,00,000
				28-GRANTS-IN-AI	1,11,00,00,000	90,00,00,000	2,01,00,00,000

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TOTAL(MH)	1,11,00,00,000	2,75,33,00,000	3,86,33,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	TOTAL(DDO)			1,11,00,00,000	2,75,33,00,000	3,86,33,00,000

DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	02-LOCAL GOVERNMENT DIRECTORATE	52,58,831	53,25,076	1,05,83,907
	**********		----------	----------	----------
	TOTAL(MH)		1,11,52,58,831	2,75,86,25,076	3,87,38,83,907
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,028	87,694	1,14,722
	**********		----------	----------	----------
	TOTAL(MH)		27,028	87,694	1,14,722
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TOTAL(DDO)			1,11,52,85,859	2,75,87,12,770	3,87,39,98,629

DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR	2217	02-LOCAL GOVERNMENT DIRECTORATE	4,08,054	3,73,805	7,81,859
	**********		----------	----------	----------
	TOTAL(MH)		4,08,054	3,73,805	7,81,859
**********			----------	----------	----------
TOTAL(DDO)			4,08,054	3,73,805	7,81,859
DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	02-LOCAL GOVERNMENT DIRECTORATE	3,82,929	3,83,163	7,66,092
	**********		----------	----------	----------
	TOTAL(MH)		3,82,929	3,83,163	7,66,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	TOTAL(DDO)			3,82,929	3,83,163	7,66,092
		DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2217	02-LOCAL GOVERNMENT DIRECTORATE	2,20,860	2,24,623	4,45,483
		**********					
		TOTAL(MH)			6,03,789	6,07,786	12,11,575
		**********					
		TOTAL(DDO)			6,03,789	6,07,786	12,11,575
		DEPUTY DIRECTOR,URBAN LOCAL	2217	02-LOCAL	4,15,083	3,41,200	7,56,283

BODIES, LUDHIANA					GOVERNMENT			
					DIRECTORATE			
				**********		----------	----------	----------
				TOTAL(MH)		4,15,083	3,41,200	7,56,283
				**********		----------	----------	----------
				TOTAL(DDO)		4,15,083	3,41,200	7,56,283
				**********		----------	----------	----------
				TOTAL(CCO)		1,11,67,12,785	2,76,00,35,561	3,87,67,48,346
				**********		----------	----------	----------
				TOTAL(DEPT)		1,11,67,12,785	2,76,00,35,561	3,87,67,48,346
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2014	05-LEGAL CELL,		0	24,45,000	24,45,000
				NEW DELHI				
				**********		----------	----------	----------
				TOTAL(MH)		0	24,45,000	24,45,000

2030	01-EXPENSES ON SALE OF STAMPS	0	85,253	85,253
**********		0	85,253	85,253
TOTAL(MH)		0	85,253	85,253

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	01-INTEREST ON BLOCK LOANS	0	4,63,16,518	4,63,16,518
				01-INTEREST ON MARKET LOANS	8,45,47,75,016	6,39,17,70,624	14,84,65,45,640
				01-INTEREST	68,93,17,100	71,27,18,900	1,40,20,36,000

	PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA			
	02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	0	18,29,91,351	18,29,91,351
**********		----------	----------	----------
TOTAL(MH)		9,14,40,92,116	7,33,38,82,646	16,47,79,74,762
2052	01-PUNJAB BHAWAN, NEW DELHI	1,45,11,349	89,64,478	2,34,75,827
**********		----------	----------	----------
TOTAL(MH)		1,45,11,349	89,64,478	2,34,75,827

2055	01-CRIMINAL INVESTIGATION DEPARTMENT	32,71,397	34,22,692	66,94,089
	01-RAILWAY POLICE	5,79,879	5,34,743	11,14,622
**********		----------	----------	----------
TOTAL(MH)		38,51,276	39,57,435	78,08,711
2059	11-INDUSTRIAL TRAINING	28,63,466	32,73,941	61,37,407
**********		----------	----------	----------
TOTAL(MH)		28,63,466	32,73,941	61,37,407
2071	01-PENSION AND OTHER	28,96,48,391	27,59,81,502	56,56,29,893

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		28,96,48,391	27,59,81,502	56,56,29,893
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2075	01-ALLOWANCES TO MEMBERS OF FAMILIES OF FORMER RULERS	0	1,250	1,250
			**********		----------	----------	----------
			TOTAL(MH)		0	1,250	1,250
			2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,73,185	4,84,350	9,57,535

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TOTAL(MH)		4,73,185	4,84,350	9,57,535
2220	01-DIRECTION	81,576	81,576	1,63,152
**********		----------	----------	----------
TOTAL(MH)		81,576	81,576	1,63,152
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55,560	55,560
**********		----------	----------	----------
TOTAL(MH)		0	55,560	55,560
3451	01-PLANNING BOARD	0	-8,000	-8,000
**********		----------	----------	----------

TOTAL(MH)	0	-8,000	-8,000

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TOTAL(DDO)	9,45,55,21,359	7,62,91,19,738	17,08,46,41,097

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
DUMMY	TOTAL(CCO)				9,45,55,21,359	7,62,91,19,738	17,08,46,41,097
**********							
TOTAL(DEPT)					9,45,55,21,359	7,62,91,19,738	17,08,46,41,097
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	01-DIRECTION AND	6,02,974	3,01,562	9,04,536

PUNJAB

ADMINISTRATION

	01-GOVERNMENT	5,77,13,363	2,25,32,094	8,02,45,457
	PRIMARY SCHOOLS			
	01-GOVERNMENT	4,01,30,755	1,71,35,143	5,72,65,898
	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-INSPECTION	10,53,322	98,316	11,51,638
**********		----------	----------	----------
TOTAL(MH)		9,95,00,414	4,00,59,115	13,95,59,529
2225	01-DIRECTION AND ADMINISTRATION	5,32,843	4,63,134	9,95,977
**********		----------	----------	----------
TOTAL(MH)		5,32,843	4,63,134	9,95,977

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TOTAL(DDO)			9,55,55,54,616	7,66,96,49,987	17,22,52,04,603
BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	01-GOVERNMENT PRIMARY SCHOOLS	82,79,858	82,81,690	1,65,61,548
		01-INSPECTION	4,16,612	77,440	4,94,052
	**********	----------	----------	----------	
	TOTAL(MH)		86,96,470	83,59,130	1,70,55,600
**********		----------	----------	----------	
TOTAL(DDO)			86,96,470	83,59,130	1,70,55,600
BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,33,15,214	1,36,23,911	2,69,39,125

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	01-INSPECTION	3,69,524	1,84,762	5,54,286
			**********		----------	----------	----------
			TOTAL(MH)		1,36,84,738	1,38,08,673	2,74,93,411
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,89,916	5,89,916
				04-LEGAL AID TO THE POOR	0	5,000	5,000
			**********		----------	----------	----------
			TOTAL(MH)		0	5,94,916	5,94,916

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TOTAL(DDO)			1,36,84,738	1,44,03,589	2,80,88,327
HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,632	4,74,528	6,00,160
**********			----------	----------	----------
TOTAL(MH)			1,25,632	4,74,528	6,00,160
**********			----------	----------	----------
TOTAL(DDO)			1,25,632	4,74,528	6,00,160
HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,74,206	24,12,014	51,86,220

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TOTAL(MH)		27,74,206	24,12,014	51,86,220	
2235	03-REIMBURSEMEN	20,737	0	20,737	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
		**********					
		TOTAL(MH)			20,737	0	20,737
		**********					

		TOTAL(DDO)			27,94,943	24,12,014	52,06,957
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,69,43,406	2,76,48,786	5,45,92,192
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,69,43,406	2,76,48,786	5,45,92,192
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	61,008	61,008
				04-LEGAL AID TO THE POOR	0	38,386	38,386
		**********		----------	----------	----------	----------

TOTAL(MH)			0	99,394	99,394
**********			----------	----------	----------
TOTAL(DDO)			2,69,43,406	2,77,48,180	5,46,91,586

HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,888	1,05,368	2,30,256
**********			----------	----------	----------
TOTAL(MH)			1,24,888	1,05,368	2,30,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,24,888	1,05,368	2,30,256
		HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	01-DIRECTION AND ADMINISTRATION	63,168	0	63,168
				01-GOVERNMENT PRIMARY SCHOOLS	44,00,922	0	44,00,922
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,74,363	7,52,510	59,26,873
				01-INSPECTION	67,868	0	67,868
**********					----------	----------	----------
TOTAL(MH)					98,31,209	8,57,878	1,06,89,087

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,54,109	1,54,109
**********		----------	----------	----------
TOTAL(MH)		0	1,54,109	1,54,109
**********		----------	----------	----------
TOTAL(DDO)		98,31,209	10,11,987	1,08,43,196
HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	59,85,487	0	59,85,487
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,12,628	47,87,629	1,11,00,257

			**********		1,22,98,115	47,87,629	1,70,85,744
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	89,61,000	89,61,000
			**********		1,22,98,115	1,37,48,629	2,60,46,744
			TOTAL(MH)				
		**********			1,22,98,115	1,37,48,629	2,60,46,744
		TOTAL(DDO)					

HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	01-DIRECTION AND ADMINISTRATION	0	55,368	55,368
		01-GOVERNMENT PRIMARY SCHOOLS	87,64,724	1,10,74,036	1,98,38,760
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,66,230	1,00,29,132	1,69,95,362
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TOTAL(MH)			1,57,30,954	2,11,58,536	3,68,89,490
	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	20,824	0	20,824

		04-LEGAL AID TO THE POOR	0	8,777	8,777
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	TOTAL(MH)		20,824	8,777	29,601
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TOTAL(DDO)			1,57,51,778	2,11,67,313	3,69,19,091
HEADMASTER, KHALSA HIGH SCHOOL	2202	01-DIRECTION AND ADMINISTRATION	0	1,35,700	1,35,700
		01-GOVERNMENT	8,34,532	35,78,975	44,13,507

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,09,183	1,63,37,669	2,87,46,852
				01-INSPECTION	37,155	0	37,155
			**********	----------	----------	----------	
			TOTAL(MH)		1,32,80,870	2,00,52,344	3,33,33,214
			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	48,138	0	48,138
			**********	----------	----------	----------	
			TOTAL(MH)		48,138	0	48,138
		**********	----------	----------	----------		
		TOTAL(DDO)			1,33,29,008	2,00,52,344	3,33,81,352

HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	01-DIRECTION AND ADMINISTRATION	0	1,66,390	1,66,390
		01-GOVERNMENT PRIMARY SCHOOLS	41,79,349	7,10,224	48,89,573
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,41,630	1,26,50,102	1,63,91,732
		01-INSPECTION	10,035	0	10,035
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TOTAL(MH)			79,31,014	1,35,26,716	2,14,57,730
2235		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	42,00,000	42,00,000

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			TOTAL(MH)			0	42,00,000	42,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			79,31,014	1,77,26,716	2,56,57,730
		HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	01-DIRECTION AND ADMINISTRATION	0	1,41,622	1,41,622
				01-GOVERNMENT SECONDARY	36,62,387	51,56,760	88,19,147

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			36,62,387	94,98,382	1,31,60,769
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TOTAL(DDO)			1,15,93,401	2,30,25,098	3,46,18,499
HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	73,56,536	73,56,536
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,63,918	0	2,63,918
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TOTAL(MH)			2,63,918	73,56,536	76,20,454

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33,031	33,031
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TOTAL(MH)		0	33,031	33,031
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TOTAL(DDO)		2,63,918	73,89,567	76,53,485

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,CHRISTIAN PRIMARY SCHOOL, KAHALWAN	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,04,016	0	1,04,016
				04-STATE SOCIAL ASSISTANCE PROGRAMME	0	3,15,00,000	3,15,00,000
			**********		----------	----------	----------
				TOTAL(MH)	1,04,016	3,15,00,000	3,16,04,016
			**********		----------	----------	----------
				TOTAL(DDO)	1,04,016	3,15,00,000	3,16,04,016
		HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	65,000	65,000

		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	88,50,000	88,50,000
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	TOTAL(MH)		0	89,15,000	89,15,000
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TOTAL(DDO)			0	89,15,000	89,15,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2202	01-DIRECTION AND ADMINISTRATION	1,35,700	0	1,35,700
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	TOTAL(MH)		1,35,700	0	1,35,700
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TOTAL(DDO)			1,35,700	0	1,35,700

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,88,216	15,16,098	30,04,314

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SHAHPURKANDI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		14,88,216	15,16,098	30,04,314
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	75,050	75,050

		04-LEGAL AID TO THE POOR	0	5,220	5,220
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	TOTAL(MH)		0	80,270	80,270
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TOTAL(DDO)			14,88,216	15,96,368	30,84,584
B.P.E.O,B.P.E.O DHARAMKOT-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,59,97,354	1,58,98,896	3,18,96,250
		01-INSPECTION	6,26,360	1,14,924	7,41,284
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	TOTAL(MH)		1,66,23,714	1,60,13,820	3,26,37,534
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TOTAL(DDO)			1,66,23,714	1,60,13,820	3,26,37,534

B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,37,99,013	1,38,19,788	2,76,18,801
		01-INSPECTION	6,24,812	0	6,24,812
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	TOTAL(MH)		1,44,23,825	1,38,19,788	2,82,43,613
**********			----------	----------	----------
TOTAL(DDO)			1,44,23,825	1,38,19,788	2,82,43,613
B.P.E.O,BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,86,14,979	1,87,39,668	3,73,54,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, KOT KAPURA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	01-INSPECTION	0	2,98,610	2,98,610

PUNJAB

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TOTAL(MH)			1,86,14,979	1,90,38,278	3,76,53,257
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	5,05,697	5,05,697
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TOTAL(MH)			0	5,05,697	5,05,697
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TOTAL(DDO)			1,86,14,979	1,95,43,975	3,81,58,954
B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, N.S.WALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	20,719	20,719

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO THE POOR	0	9,722	9,722
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	TOTAL(MH)		0	30,441	30,441
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TOTAL(DDO)			0	30,441	30,441
B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,31,43,766	1,62,34,931	3,93,78,697
		01-INSPECTION	3,32,678	2,36,816	5,69,494
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	TOTAL(MH)		2,34,76,444	1,64,71,747	3,99,48,191
	2235	03-REIMBURSEMEN	1,72,855	1,22,066	2,94,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		TOTAL(MH)	1,72,855	1,22,066	2,94,921
		**********			----------	----------	----------
		TOTAL(DDO)			2,36,49,299	1,65,93,813	4,02,43,112
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	B.P.E.O-I,BLOCK PRIMARY EDUCATION OFFICER-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,05,22,817	1,05,26,353	2,10,49,170

	01-INSPECTION	1,91,400	1,90,900	3,82,300
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TOTAL(MH)		1,07,14,217	1,07,17,253	2,14,31,470
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	18,800	18,800
	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	25,83,000	25,83,000
	39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	26,01,800	28,01,800

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TOTAL(DDO)					1,09,14,217	1,33,19,053	2,42,33,270
B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2202	01-GOVERNMENT PRIMARY SCHOOLS			1,59,17,406	1,58,35,598	3,17,53,004
		01-INSPECTION			0	2,01,500	2,01,500
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	TOTAL(MH)				1,59,17,406	1,60,37,098	3,19,54,504

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,95,283	75,044	2,70,327

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		1,95,283	75,044	2,70,327
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TOTAL(DDO)			1,61,12,689	1,61,12,142	3,22,24,831
B.P.E.O-III,BLOCK PRIMARY EDUCATION OFFICER-III	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,18,50,019	1,16,68,942	2,35,18,961
		01-INSPECTION	3,01,184	1,94,290	4,95,474
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	TOTAL(MH)		1,21,51,203	1,18,63,232	2,40,14,435
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TOTAL(DDO)			1,21,51,203	1,18,63,232	2,40,14,435

B.P.E.O.,GIDDERBAHA-I	2202	01-GOVERNMENT	2,64,01,384	3,02,57,574	5,66,58,958
		PRIMARY SCHOOLS			
		01-INSPECTION	2,20,354	2,27,934	4,48,288
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	TOTAL(MH)		2,66,21,738	3,04,85,508	5,71,07,246
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TOTAL(DDO)			2,66,21,738	3,04,85,508	5,71,07,246
B.P.E.O.,GIDDERBAHA-II	2202	01-GOVERNMENT	1,40,86,746	1,37,87,040	2,78,73,786
		PRIMARY SCHOOLS			
		01-INSPECTION	2,68,803	2,07,158	4,75,961
	**********		----------	----------	----------
	TOTAL(MH)		1,43,55,549	1,39,94,198	2,83,49,747
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TOTAL(DDO)			1,43,55,549	1,39,94,198	2,83,49,747

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,LAMBI	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,80,82,411	1,56,33,293	4,37,15,704
				01-INSPECTION	1,33,778	1,33,608	2,67,386
			**********		----------	----------	----------
			TOTAL(MH)		4,25,71,738	2,97,61,099	7,23,32,837
		**********			----------	----------	----------
		TOTAL(DDO)			4,25,71,738	2,97,61,099	7,23,32,837
	B.P.E.O.,MALOUT MANDI		2202	01-GOVERNMENT PRIMARY SCHOOLS	1,99,11,944	1,99,33,828	3,98,45,772
				01-INSPECTION	1,18,230	1,11,626	2,29,856

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	TOTAL(MH)		2,00,30,174	2,00,45,454	4,00,75,628
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TOTAL(DDO)			2,00,30,174	2,00,45,454	4,00,75,628
B.P.E.O.,MOGA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,46,61,098	2,15,96,110	4,62,57,208
		01-INSPECTION	2,49,748	19,900	2,69,648
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	TOTAL(MH)		2,49,10,846	2,16,16,010	4,65,26,856
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TOTAL(DDO)			2,49,10,846	2,16,16,010	4,65,26,856
B.P.E.O.,MOGA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,50,81,780	1,50,92,104	3,01,73,884
		01-INSPECTION	6,44,138	0	6,44,138

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		TOTAL(MH)			1,57,25,918	1,50,92,104	3,08,18,022
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TOTAL(DDO)					1,57,25,918	1,50,92,104	3,08,18,022
B.P.E.O.,MUKATSAR-II	2202	01-GOVERNMENT PRIMARY SCHOOLS			2,00,35,649	1,98,51,031	3,98,86,680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,MUKATSAR-II	2202	01-INSPECTION	1,27,356	1,24,336	2,51,692
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	TOTAL(MH)		2,01,63,005	1,99,75,367	4,01,38,372
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TOTAL(DDO)			2,01,63,005	1,99,75,367	4,01,38,372
BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,37,060	6,32,878	12,69,938
	TOTAL(MH)		6,37,060	6,32,878	12,69,938
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TOTAL(DDO)			6,37,060	6,32,878	12,69,938
BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,08,50,850	1,07,78,577	2,16,29,427
		01-INSPECTION	1,96,992	1,96,992	3,93,984
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	TOTAL(MH)		1,10,47,842	1,09,75,569	2,20,23,411
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TOTAL(DDO)			1,10,47,842	1,09,75,569	2,20,23,411
BLOCK PAIRMARY EDUATION	2202	01-GOVERNMENT	7,90,96,501	6,05,47,152	13,96,43,653
OFFICER-II,DHARAMKOT		PRIMARY SCHOOLS			
		01-INSPECTION	11,73,807	9,28,404	21,02,211
	**********		----------	----------	----------
	TOTAL(MH)		8,02,70,308	6,14,75,556	14,17,45,864
	2225	01-DIRECTION	4,92,196	5,05,297	9,97,493
		AND			
		ADMINISTRATION			
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	TOTAL(MH)		4,92,196	5,05,297	9,97,493

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,07,62,504	6,19,80,853	14,27,43,357
	BLOCK PRIMARY OFFICER, THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	OFFICE OF 2202	01-GOVERNMENT PRIMARY SCHOOLS		1,57,99,598	1,56,56,234	3,14,55,832
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3,55,958	0	3,55,958
			01-INSPECTION		78,323	10,815	89,138

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TOTAL(MH)			1,67,26,075	1,61,72,346	3,28,98,421
2235	04-LEGAL AID TO THE POOR		0	9,193	9,193
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TOTAL(MH)			0	9,193	9,193
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TOTAL(DDO)			9,69,96,383	7,76,57,095	17,46,53,478
BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	28,55,313	28,28,920	56,84,233
		01-INSPECTION	3,79,708	1,11,496	4,91,204
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TOTAL(MH)			32,35,021	29,40,416	61,75,437

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,793	37,046	1,35,839
	04-LEGAL AID TO THE POOR	9,193	1,178	10,371

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,07,986	38,224	1,46,210
		**********					
		TOTAL(DDO)			33,43,007	29,78,640	63,21,647

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUATION OFFICER,JALALABAD	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	1,297	1,297
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	56,841	56,841
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	58,138	58,138
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	TOTAL(DDO)				0	58,138	58,138
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI		2202	01-GOVERNMENT PRIMARY SCHOOLS		55,33,063	55,42,899	1,10,75,962

PATHANA-1

		01-INSPECTION	6,60,976	64,240	7,25,216
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	TOTAL(MH)		61,94,039	56,07,139	1,18,01,178
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TOTAL(DDO)			61,94,039	56,07,139	1,18,01,178
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	72,38,310	65,51,162	1,37,89,472

EDUCATION OFFICER,BASSI PRIMARY SCHOOLS

PATHANA-II

		01-INSPECTION	4,98,756	1,95,448	6,94,204
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	TOTAL(MH)		77,37,066	67,46,610	1,44,83,676

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2235	04-LEGAL AID TO THE POOR	0	13,055	13,055
			**********				
			TOTAL(MH)		0	13,055	13,055
		******************************					
		TOTAL(DDO)			77,37,066	67,59,665	1,44,96,731
	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,KHAMANO KALAN		2202	01-GOVERNMENT PRIMARY SCHOOLS	1,10,12,319	78,52,227	1,88,64,546
				01-INSPECTION	2,43,370	1,48,528	3,91,898
			**********				
			TOTAL(MH)		1,12,55,689	80,00,755	1,92,56,444

	2235	04-LEGAL AID TO THE POOR	1,500	0	1,500
	**********		----------	----------	----------
	TOTAL(MH)		1,500	0	1,500
**********			----------	----------	----------
TOTAL(DDO)			1,12,57,189	80,00,755	1,92,57,944
BLOCK PRIMARY EDUCATION OFFICER,SIRHAND AT AMLOH	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,48,96,157	1,07,55,191	2,56,51,348
		01-INSPECTION	1,93,938	1,33,408	3,27,346
	**********		----------	----------	----------
	TOTAL(MH)		1,50,90,095	1,08,88,599	2,59,78,694
	2235	04-LEGAL AID TO THE POOR	0	9,192	9,192
	**********		----------	----------	----------

			TOTAL(MH)		0	9,192	9,192
			**********		----------	----------	----------
			TOTAL(DDO)		1,50,90,095	1,08,97,791	2,59,87,886
			BLOCK PRIMARY EDUCATION	2202 01-GOVERNMENT	67,30,802	67,69,224	1,35,00,026

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-I	2202	01-INSPECTION	1,53,228	1,53,228	3,06,456
			**********		----------	----------	----------
			TOTAL(MH)		68,84,030	69,22,452	1,38,06,482

	2235	04-LEGAL AID TO THE POOR	0	1,815	1,815
	**********		----------	----------	----------
	TOTAL(MH)		0	1,815	1,815
**********			----------	----------	----------
TOTAL(DDO)			68,84,030	69,24,267	1,38,08,297
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,14,09,366	80,52,790	1,94,62,156
		01-INSPECTION	2,86,184	51,056	3,37,240
	**********		----------	----------	----------
	TOTAL(MH)		1,16,95,550	81,03,846	1,97,99,396
**********			----------	----------	----------
TOTAL(DDO)			1,16,95,550	81,03,846	1,97,99,396

BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,33,40,752	1,69,98,369	5,03,39,121
	**********		----------	----------	----------
	TOTAL(MH)		3,33,40,752	1,69,98,369	5,03,39,121
**********			----------	----------	----------
TOTAL(DDO)			3,33,40,752	1,69,98,369	5,03,39,121
BLOCK PRIMARY EDUCATION OFFICER -I, ABOHAR	2235	01-OLD AGE PENSIONS	0	695	695
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	35,591	35,591

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER -I, ABOHAR	2235	04-LEGAL AID TO THE POOR	0	17,820	17,820
			**********		----------	----------	----------
			TOTAL(MH)		0	54,106	54,106
	**********				----------	----------	----------
	TOTAL(DDO)				0	54,106	54,106
	BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2202	01-GOVERNMENT PRIMARY SCHOOLS		1,30,21,565	1,26,48,349	2,56,69,914
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	4,640	4,640

		01-INSPECTION	4,62,424	63,164	5,25,588
	**********		----------	----------	----------
	TOTAL(MH)		1,34,83,989	1,27,16,153	2,62,00,142
**********			----------	----------	----------
TOTAL(DDO)			1,34,83,989	1,27,16,153	2,62,00,142
BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,96,109	0	1,96,109
	**********		----------	----------	----------
	TOTAL(MH)		1,96,109	0	1,96,109
**********			----------	----------	----------
TOTAL(DDO)			1,96,109	0	1,96,109

BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,80,765	0	1,80,765	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,80,765	0	1,80,765
		******************************			1,80,765	0	1,80,765
		TOTAL(DDO)					

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, NAROT JAIMAL SINGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	94,36,449	93,53,219	1,87,89,668
				01-INSPECTION	2,49,040	2,49,040	4,98,080
			**********		----------	----------	----------
			TOTAL(MH)		96,85,489	96,02,259	1,92,87,748
		**********			----------	----------	----------
		TOTAL(DDO)			96,85,489	96,02,259	1,92,87,748
	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR		2202	01-GOVERNMENT PRIMARY SCHOOLS	94,08,722	93,93,562	1,88,02,284
				01-INSPECTION	1,17,752	0	1,17,752
			**********		----------	----------	----------
			TOTAL(MH)		95,26,474	93,93,562	1,89,20,036
		**********			----------	----------	----------
		TOTAL(DDO)			95,26,474	93,93,562	1,89,20,036

BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	89,02,529	1,18,02,384	2,07,04,913
		01-INSPECTION	1,55,936	1,44,696	3,00,632
	**********		----------	----------	----------
	TOTAL(MH)		90,58,465	1,19,47,080	2,10,05,545
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,27,970	1,27,970

			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	TOTAL(MH)		0	1,27,970	1,27,970
		**********					
		TOTAL(DDO)			90,58,465	1,20,75,050	2,11,33,515
	BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS		1,53,14,395	1,54,61,873	3,07,76,268
			01-INSPECTION		2,84,828	2,30,324	5,15,152
		**********					
		TOTAL(MH)			1,55,99,223	1,58,20,167	3,14,19,390
		**********					
		TOTAL(DDO)			2,46,57,688	2,77,67,247	5,24,24,935

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,45,38,346	1,45,38,346
OFFICER,AUR		PRIMARY SCHOOLS			
		01-INSPECTION	0	2,02,524	2,02,524
	**********		----------	----------	----------
	TOTAL(MH)		0	1,47,40,870	1,47,40,870
**********			----------	----------	----------
TOTAL(DDO)			0	1,47,40,870	1,47,40,870
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,33,09,796	1,33,09,796
OFFICER,BALACHAUR-I		PRIMARY SCHOOLS			
		01-INSPECTION	0	2,65,424	2,65,424
	**********		----------	----------	----------
	TOTAL(MH)		0	1,35,75,220	1,35,75,220
**********			----------	----------	----------
TOTAL(DDO)			0	1,35,75,220	1,35,75,220

	BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,58,43,581	1,58,43,581
			01-INSPECTION	0	2,48,280	2,48,280
		**********				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	1,60,91,861	1,60,91,861
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			0	1,60,91,861	1,60,91,861
		BLOCK PRIMARY EDUCATION OFFICER,BANUR AT RAJPURA	2235	03-REIMBURSEMEN T OF MEDICAL	0	5,000	5,000

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,60,96,861	1,60,96,861
**********		----------	----------	----------	
TOTAL(DDO)			0	1,60,96,861	1,60,96,861
BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2202	01-GOVERNMENT PRIMARY SCHOOLS	97,73,391	68,59,004	1,66,32,395
		01-INSPECTION	5,57,052	2,36,040	7,93,092
	**********	----------	----------	----------	
	TOTAL(MH)		1,03,30,443	70,95,044	1,74,25,487
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	11,013	11,013

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TOTAL(MH)	0	11,013	11,013
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TOTAL(DDO)	1,03,30,443	71,06,057	1,74,36,500

BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,08,05,841	1,08,35,667	2,16,41,508
		01-INSPECTION	1,98,756	0	1,98,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	TOTAL(MH)			1,10,04,597	1,08,35,667	2,18,40,264
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		40,266	0	40,266
			**********			----------	----------	----------
			TOTAL(MH)			1,10,44,863	1,08,35,667	2,18,80,530
	********************************					----------	----------	----------
	TOTAL(DDO)					1,10,44,863	1,08,35,667	2,18,80,530
	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS			81,67,112	81,52,286	1,63,19,398

		01-INSPECTION	2,02,484	1,25,504	3,27,988
	**********		----------	----------	----------
	TOTAL(MH)		83,69,596	82,77,790	1,66,47,386
**********			----------	----------	----------
TOTAL(DDO)			83,69,596	82,77,790	1,66,47,386
BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	86,04,251	86,42,259	1,72,46,510
		01-INSPECTION	52,908	57,458	1,10,366
	**********		----------	----------	----------
	TOTAL(MH)		86,57,159	86,99,717	1,73,56,876
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,68,823	1,68,823

			**********		----------	----------	----------	
			TOTAL(MH)		0	1,68,823	1,68,823	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			86,57,159	88,68,540	1,75,25,699
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,35,70,936	4,39,16,659	8,74,87,595
				01-INSPECTION	9,69,352	2,44,644	12,13,996

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TOTAL(MH)		4,45,40,288	4,43,30,126	8,88,70,414
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,85,662	1,10,529	4,96,191
	04-LEGAL AID TO THE POOR	80,000	10,000	90,000
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	TOTAL(MH)	6,65,662	1,20,529	7,86,191
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TOTAL(DDO)		5,38,63,109	5,31,50,372	10,70,13,481

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER (HQ)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,916	0	36,916
	**********		----------	----------	----------
	TOTAL(MH)		36,916	0	36,916

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER (HQ)	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	23,47,725	23,47,725
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	23,47,725	23,47,725
		**********		----------	----------	----------	----------
		TOTAL(DDO)			36,916	23,47,725	23,84,641
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,19,66,269	1,19,54,985	2,39,21,254
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,94,832	0	3,94,832
				01-INSPECTION	70,396	70,396	1,40,792

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TOTAL(MH)			1,24,31,497	1,20,25,381	2,44,56,878
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	68,507	68,507
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TOTAL(MH)			0	68,507	68,507
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TOTAL(DDO)			1,24,31,497	1,20,93,888	2,45,25,385
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,09,22,129	1,09,32,245	2,18,54,374
		01-GOVERNMENT	8,73,284	32,000	9,05,284

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2202	01-INSPECTION	1,02,104	1,02,104	2,04,208
			**********		----------	----------	----------
			TOTAL(MH)		1,18,97,517	1,10,66,349	2,29,63,866
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	1,52,774	1,52,774

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	TOTAL(MH)		0	1,52,774	1,52,774
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TOTAL(DDO)			1,18,97,517	1,12,19,123	2,31,16,640
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,63,10,992	1,60,81,025	3,23,92,017
		01-INSPECTION	2,450	0	2,450
	**********		----------	----------	----------
	TOTAL(MH)		1,63,13,442	1,60,81,025	3,23,94,467
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	3,99,422	3,99,422

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		TOTAL(MH)			0	3,99,422	3,99,422
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TOTAL(DDO)					1,63,13,442	1,64,80,447	3,27,93,889
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		2,02,39,541	2,05,37,995	4,07,77,536
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, BUDLADHA-1					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	1,39,394	1,72,862	3,12,256

DEPARTMENT OF EDUCATION, PUNJAB	OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1				
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	TOTAL(MH)		2,03,78,935	2,07,10,857	4,10,89,792
	**********		----------	----------	----------
	TOTAL(DDO)		2,03,78,935	2,07,10,857	4,10,89,792
	BLOCK PRIMARY EDUCATION	2202 01-GOVERNMENT PRIMARY SCHOOLS	73,47,129	73,26,342	1,46,73,471
	OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,25,628	13,97,060	21,22,688
		01-INSPECTION	69,412	69,412	1,38,824
	**********		----------	----------	----------
	TOTAL(MH)		81,42,169	87,92,814	1,69,34,983

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	63,903	63,903
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TOTAL(MH)		0	63,903	63,903
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TOTAL(DDO)		81,42,169	88,56,717	1,69,98,886
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202 01-GOVERNMENT ARTS COLLEGES	0	84,984	84,984
	01-GOVERNMENT PRIMARY SCHOOLS	88,55,496	88,66,828	1,77,22,324

				01-GOVERNMENT	15,65,288	8,97,532	24,62,820

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	01-INSPECTION	47,588	47,588	95,176
			**********		----------	----------	----------
			TOTAL(MH)		1,04,68,372	98,96,932	2,03,65,304
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	1,44,600	1,44,600

		PUNJAB GOVERNMENT PENSIONERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	1,480	1,480
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TOTAL(MH)			0	1,46,080	1,46,080
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TOTAL(DDO)			1,04,68,372	1,00,43,012	2,05,11,384
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	93,98,282	93,78,640	1,87,76,922
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,30,624	63,244	2,93,868

	AND YOUTH			
	SERVICES			
	01-INSPECTION	1,03,472	1,03,472	2,06,944
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TOTAL(MH)		97,32,378	95,45,356	1,92,77,734
2235	03-REIMBURSEMEN	0	99,758	99,758
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)		0	99,758	99,758
		**********		----------	----------	----------	----------
		TOTAL(DDO)			97,32,378	96,45,114	1,93,77,492
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,20,33,440	2,08,42,292	6,28,75,732
				01-INSPECTION	3,18,195	1,99,248	5,17,443
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,23,51,635	2,10,41,540	6,33,93,175
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,23,51,635	2,10,41,540	6,33,93,175
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	53,01,288	54,11,710	1,07,12,998

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,310	0	59,310
	01-INSPECTION	87,412	87,412	1,74,824
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TOTAL(MH)		54,48,010	54,99,122	1,09,47,132
2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	19,63,548	19,63,548
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TOTAL(MH)		0	19,63,548	19,63,548

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			54,48,010	74,62,670	1,29,10,680
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,57,74,706	1,59,08,211	3,16,82,917
				01-INSPECTION	18,000	18,000	36,000
		**********			----------	----------	----------
		TOTAL(MH)			1,57,92,706	1,78,89,759	3,36,82,465
			2235	03-REIMBURSEMEN	22,399	0	22,399

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			22,399	0	22,399
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TOTAL(DDO)			2,12,63,115	2,33,88,881	4,46,51,996
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,82,65,181	1,49,95,998	3,32,61,179
		01-INSPECTION	59,658	0	59,658
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TOTAL(MH)			1,83,24,839	1,49,95,998	3,33,20,837

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TOTAL(DDO)					1,83,24,839	1,49,95,998	3,33,20,837
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS			60,33,830	59,48,473	1,19,82,303
		01-INSPECTION			80,696	82,286	1,62,982
	**********				----------	----------	----------
	TOTAL(MH)				61,14,526	60,30,759	1,21,45,285

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			61,14,526	60,30,759	1,21,45,285

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	46,34,216	46,30,282	92,64,498
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,600	4,600
		01-INSPECTION	69,412	69,707	1,39,119
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TOTAL(MH)			1,08,18,154	1,07,35,348	2,15,53,502
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,000	18,000

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	TOTAL(MH)		0	18,000	18,000
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TOTAL(DDO)			1,08,18,154	1,07,53,348	2,15,71,502
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,99,14,069	5,71,61,537	12,70,75,606
		01-INSPECTION	3,45,240	94,090	4,39,330
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	TOTAL(MH)		7,02,59,309	5,72,55,627	12,75,14,936
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	4,52,584	4,52,584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	4,52,584	4,52,584
		**********			----------	----------	----------
		TOTAL(DDO)			7,02,59,309	5,77,08,211	12,79,67,520
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,43,65,113	2,51,99,546	4,95,64,659
				01-INSPECTION	2,58,944	73,588	3,32,532
			**********		----------	----------	----------
			TOTAL(MH)		2,46,24,057	2,52,73,134	4,98,97,191

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,92,734	2,92,734
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	TOTAL(MH)	2,00,000	2,92,734	4,92,734
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	TOTAL(DDO)	2,48,24,057	2,55,65,868	5,03,89,925

	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,80,74,608	1,81,67,494	3,62,42,102
	OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV		PRIMARY SCHOOLS			
			01-INSPECTION	4,15,384	80,356	4,95,740
		**********		----------	----------	----------
		TOTAL(MH)		1,84,89,992	1,82,47,850	3,67,37,842

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,84,89,992	1,82,47,850	3,67,37,842

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-V	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	2,62,200	2,62,200
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TOTAL(MH)			1,84,89,992	1,85,10,050	3,70,00,042
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TOTAL(DDO)			1,84,89,992	1,85,10,050	3,70,00,042
BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	76,75,331	75,84,033	1,52,59,364
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	11,69,384	11,69,384

		AND YOUTH			
		SERVICES			
		01-INSPECTION	2,92,960	66,780	3,59,740
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TOTAL(MH)			79,68,291	88,20,197	1,67,88,488
2235		04-LEGAL AID TO	0	2,910	2,910
		THE POOR			
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	TOTAL(MH)		0	2,910	2,910
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	TOTAL(DDO)		79,68,291	88,23,107	1,67,91,398
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	53,93,653	94,02,219	1,47,95,872
	OFFICER,CHAMKAURSAHIB		PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2202	01-INSPECTION	66,628	68,628	1,35,256
			**********		----------	----------	----------
			TOTAL(MH)		54,60,281	94,70,847	1,49,31,128
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,72,538	2,72,538
			**********		----------	----------	----------
			TOTAL(MH)		0	2,72,538	2,72,538

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TOTAL(DDO)			54,60,281	97,43,385	1,52,03,666
BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	57,54,367	57,59,551	1,15,13,918
		01-INSPECTION	4,55,864	1,64,896	6,20,760
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	TOTAL(MH)		62,10,231	59,24,447	1,21,34,678
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,59,336	1,59,336
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	TOTAL(MH)		0	1,59,336	1,59,336
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	TOTAL(DDO)				62,10,231	60,83,783	1,22,94,014
	BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	2202	01-GOVERNMENT PRIMARY SCHOOLS		46,65,008	47,13,668	93,78,676
			01-INSPECTION		51,933	15,180	67,113
		**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		47,16,941	47,28,848	94,45,789
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			47,16,941	47,28,848	94,45,789

BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,40,21,386	1,42,10,720	2,82,32,106
		01-INSPECTION	48,948	48,948	97,896
	**********		----------	----------	----------
	TOTAL(MH)		1,87,87,275	1,89,88,516	3,77,75,791
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TOTAL(DDO)			1,87,87,275	1,89,88,516	3,77,75,791

BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	01-GOVERNMENT PRIMARY SCHOOLS	74,44,266	74,58,265	1,49,02,531
		01-INSPECTION	2,70,196	2,21,080	4,91,276
	**********		----------	----------	----------
	TOTAL(MH)		77,14,462	76,79,345	1,53,93,807
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TOTAL(DDO)			77,14,462	76,79,345	1,53,93,807

BLOCK PRIMARY EDUCATION OFFICER,DHAR-II, PATHANKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,523	10,523
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TOTAL(MH)			0	10,523	10,523

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TOTAL(DDO)			0	10,523	10,523
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL	2235	01-DISTRICT SOLDIERS, SAILORS AND	0	75,132	75,132

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AIRMEN'S WELFARE BOARD			
			**********		----------	----------	----------
			TOTAL(MH)		0	75,132	75,132
		**********			----------	----------	----------
		TOTAL(DDO)			0	75,132	75,132
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL I RANIA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,04,89,489	1,06,28,178	2,11,17,667
				01-INSPECTION	2,01,919	54,683	2,56,602
			**********		----------	----------	----------
			TOTAL(MH)		1,06,91,408	1,06,82,861	2,13,74,269
		**********			----------	----------	----------

TOTAL(DDO)			1,06,91,408	1,06,82,861	2,13,74,269
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,19,44,685	97,97,921	2,17,42,606
		01-INSPECTION	2,41,296	2,41,296	4,82,592
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	TOTAL(MH)		1,21,85,981	1,00,39,217	2,22,25,198
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TOTAL(DDO)			1,21,85,981	1,00,39,217	2,22,25,198
BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	68,42,433	70,21,096	1,38,63,529
		01-INSPECTION	2,24,208	38,004	2,62,212
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	TOTAL(MH)		70,66,641	70,59,100	1,41,25,741
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		TOTAL(DDO)			70,66,641	70,59,100	1,41,25,741
		BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,83,03,994	1,35,05,043	3,18,09,037
				01-INSPECTION	1,18,296	1,18,296	2,36,592

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GARHSHANK	TOTAL(MH)		1,84,22,290	1,36,23,339	3,20,45,629
		**********					
		TOTAL(DDO)			1,84,22,290	1,36,23,339	3,20,45,629

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,66,19,791	1,05,12,638	2,71,32,429
OFFICER,DINANAGAR-2		PRIMARY SCHOOLS			
		01-INSPECTION	4,06,140	0	4,06,140
	**********		----------	----------	----------
	TOTAL(MH)		3,54,48,221	2,41,35,977	5,95,84,198
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TOTAL(DDO)			3,54,48,221	2,41,35,977	5,95,84,198

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,12,31,176	1,08,31,150	3,20,62,326
OFFICER,DORANGLA		PRIMARY SCHOOLS			
		01-INSPECTION	1,48,401	20,547	1,68,948
	**********		----------	----------	----------
	TOTAL(MH)		2,13,79,577	1,08,51,697	3,22,31,274
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TOTAL(DDO)			2,13,79,577	1,08,51,697	3,22,31,274

BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,69,41,694	1,31,06,205	3,00,47,899
		01-INSPECTION	2,25,122	1,52,902	3,78,024
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	TOTAL(MH)		1,71,66,816	1,32,59,107	3,04,25,923
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,648	13,648
		04-LEGAL AID TO THE POOR	0	9,193	9,193

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	63,45,000	63,45,000
			**********		----------	----------	----------
			TOTAL(MH)		0	63,67,841	63,67,841
		**********			----------	----------	----------
		TOTAL(DDO)			1,71,66,816	1,96,26,948	3,67,93,764
		BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,70,54,970	1,07,85,315	2,78,40,285
				01-INSPECTION	2,61,697	1,76,048	4,37,745
			**********		----------	----------	----------
			TOTAL(MH)		1,73,16,667	1,09,61,363	2,82,78,030
			2235	03-REIMBURSEMEN	0	6,92,908	6,92,908

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	1,81,252	1,81,252
		THE POOR			
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TOTAL(MH)			0	8,74,160	8,74,160
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TOTAL(DDO)			1,73,16,667	1,18,35,523	2,91,52,190
BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	59,95,056	59,57,315	1,19,52,371
		01-INSPECTION	69,412	76,432	1,45,844
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	TOTAL(MH)		60,64,468	60,33,747	1,20,98,215

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	11,500	11,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	11,500	11,500
		********************************			----------	----------	----------
		TOTAL(DDO)			60,64,468	60,45,247	1,21,09,715
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	44,34,497	44,34,497

DEPARTMENT OF EDUCATION, OFFICER,GHANAUR RAJPURA PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	44,34,497	44,34,497
	**********	----------	----------	----------	
TOTAL(DDO)			0	44,34,497	44,34,497
BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I	2202	01-GOVERNMENT PRIMARY SCHOOLS	75,13,547	75,07,031	1,50,20,578
		01-INSPECTION	4,60,548	2,007	4,62,555
	**********	----------	----------	----------	
	TOTAL(MH)		79,74,095	75,09,038	1,54,83,133
	**********	----------	----------	----------	
TOTAL(DDO)			79,74,095	75,09,038	1,54,83,133

BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,51,50,012	1,46,77,110	3,98,27,122
		01-INSPECTION	4,44,148	2,51,080	6,95,228
	**********				
	TOTAL(MH)		2,55,94,160	1,49,28,190	4,05,22,350
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TOTAL(DDO)			2,55,94,160	1,49,28,190	4,05,22,350

BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,10,13,955	1,10,94,153	2,21,08,108
		01-INSPECTION	71,452	81,452	1,52,904

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	TOTAL(MH)		1,10,85,407	1,11,75,605	2,22,61,012
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,85,407	1,11,75,605	2,22,61,012
		BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	99,57,751	71,27,587	1,70,85,338
				01-INSPECTION	66,948	66,948	1,33,896
			**********		----------	----------	----------
			TOTAL(MH)		2,11,10,106	1,83,70,140	3,94,80,246
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,48,035	43,680	2,91,715

PENSIONERS

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	TOTAL(MH)		2,48,035	43,680	2,91,715
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TOTAL(DDO)			2,13,58,141	1,84,13,820	3,97,71,961
BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,15,55,278	32,68,473	2,48,23,751
		01-INSPECTION	1,40,752	1,40,752	2,81,504
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TOTAL(MH)			2,16,96,030	34,09,225	2,51,05,255
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,93,064	2,93,064

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			TOTAL(MH)		0	2,93,064	2,93,064	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,16,96,030	37,02,289	2,53,98,319
		BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	88,47,665	89,34,179	1,77,81,844
				01-INSPECTION	47,852	2,65,940	3,13,792

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TOTAL(MH)			88,95,517	94,93,183	1,83,88,700
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TOTAL(DDO)			3,05,91,547	1,29,02,408	4,34,93,955
BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,03,35,214	1,04,15,854	2,07,51,068
		01-INSPECTION	2,29,812	1,62,240	3,92,052
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TOTAL(MH)			1,05,65,026	1,05,78,094	2,11,43,120
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TOTAL(DDO)			1,05,65,026	1,05,78,094	2,11,43,120
BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,25,35,286	2,23,12,812	4,48,48,098

	01-INSPECTION	62,298	59,872	1,22,170
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TOTAL(MH)		2,25,97,584	2,23,72,684	4,49,70,268
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,96,308	3,81,844	5,78,152
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TOTAL(MH)		1,96,308	3,81,844	5,78,152

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,27,93,892	2,27,54,528	4,55,48,420
		BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	76,42,648	75,39,471	1,51,82,119
				01-INSPECTION	1,52,956	1,52,956	3,05,912
			**********		----------	----------	----------
			TOTAL(MH)		79,91,912	80,74,271	1,60,66,183
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,56,047	2,56,047
				04-LEGAL AID TO THE POOR	0	34,343	34,343

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	TOTAL(MH)		0	2,90,390	2,90,390
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TOTAL(DDO)			3,05,89,496	3,07,37,345	6,13,26,841
BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,45,10,760	1,45,10,760
		01-INSPECTION	0	1,74,448	1,74,448
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	TOTAL(MH)		0	1,46,85,208	1,46,85,208
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TOTAL(DDO)			0	1,46,85,208	1,46,85,208
BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,05,94,549	1,10,06,975	2,16,01,524
		01-INSPECTION	86,000	86,000	1,72,000

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TOTAL(MH)	1,06,80,549	1,10,92,975	2,17,73,524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,761	25,761
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TOTAL(MH)					1,06,80,549	1,11,18,736	2,17,99,285
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TOTAL(DDO)					1,06,80,549	1,11,18,736	2,17,99,285

BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	87,51,241	89,71,549	1,77,22,790
		01-INSPECTION	87,712	87,712	1,75,424
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	TOTAL(MH)		88,38,953	90,59,261	1,78,98,214
	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	1,537	1,537
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,48,593	1,48,593
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TOTAL(MH)			0	1,50,130	1,50,130
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TOTAL(DDO)			88,38,953	92,09,391	1,80,48,344
BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,143	72,200	90,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR	2235	04-LEGAL AID TO THE POOR	0	79,060	79,060

PUNJAB

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	TOTAL(MH)		18,143	1,51,260	1,69,403
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TOTAL(DDO)			18,143	1,51,260	1,69,403
BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,464	6,47,252	8,17,716
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TOTAL(MH)			1,70,464	6,47,252	8,17,716
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		0	49,768	49,768

GOVERNMENT

PENSIONERS

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TOTAL(MH)			0	49,768	49,768
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TOTAL(DDO)			1,70,464	6,97,020	8,67,484
BLOCK PRIMARY EDUCATION OFFICER,NADALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	89,90,685	62,88,894	1,52,79,579
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TOTAL(MH)			89,90,685	62,88,894	1,52,79,579
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TOTAL(DDO)			89,90,685	62,88,894	1,52,79,579
BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	01-GOVERNMENT PRIMARY SCHOOLS	83,04,800	83,27,558	1,66,32,358

				01-INSPECTION	67,184	67,184	1,34,368

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	TOTAL(MH)		83,71,984	83,94,742	1,67,66,726
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99,461	90,503	1,89,964
				04-LEGAL AID TO	0	9,193	9,193

THE POOR

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	TOTAL(MH)		84,71,445	84,94,438	1,69,65,883
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TOTAL(DDO)			84,71,445	84,94,438	1,69,65,883
BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,53,665	1,53,665
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	TOTAL(MH)		0	1,53,665	1,53,665
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TOTAL(DDO)			0	1,53,665	1,53,665

BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,68,54,757	1,67,62,340	3,36,17,097
		01-INSPECTION	1,36,216	53,436	1,89,652
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	TOTAL(MH)		1,69,90,973	1,68,15,776	3,38,06,749
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TOTAL(DDO)			1,69,90,973	1,68,15,776	3,38,06,749

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2202	01-GOVERNMENT PRIMARY SCHOOLS	75,15,522	75,33,612	1,50,49,134

DEHLON-II					
		01-INSPECTION	1,62,672	0	1,62,672
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	TOTAL(MH)		2,46,69,167	2,43,49,388	4,90,18,555
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TOTAL(DDO)			2,46,69,167	2,43,49,388	4,90,18,555
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	98,59,915	97,77,767	1,96,37,682
		01-INSPECTION	74,632	54,732	1,29,364
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	TOTAL(MH)		99,34,547	98,32,499	1,97,67,046
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	51,974	0	51,974

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			51,974	0	51,974
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TOTAL(DDO)			99,86,521	98,32,499	1,98,19,020
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	39,37,840	39,43,960	78,81,800
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TOTAL(MH)			39,37,840	39,43,960	78,81,800
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TOTAL(DDO)			39,37,840	39,43,960	78,81,800

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,22,16,463	1,43,61,348	4,65,77,811
				01-INSPECTION	66,508	0	66,508
			**********		----------	----------	----------
			TOTAL(MH)		3,62,20,811	1,83,05,308	5,45,26,119
		**********			----------	----------	----------
		TOTAL(DDO)			3,62,20,811	1,83,05,308	5,45,26,119
BLOCK PRIMARY EDUCATION			2235	03-REIMBURSEMEN	0	9,098	9,098

OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
PRIMARY EDUCATION OFFICER,		CHARGES TO			
KARTARPUR		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		0	9,098	9,098
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TOTAL(DDO)			0	9,098	9,098
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,19,09,346	1,19,31,294	2,38,40,640
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-I					
		01-INSPECTION	1,27,272	57,860	1,85,132
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	TOTAL(MH)		1,20,36,618	1,19,89,154	2,40,25,772

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TOTAL(DDO)					1,20,36,618	1,19,89,154	2,40,25,772
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II		2202	01-GOVERNMENT PRIMARY SCHOOLS		1,45,50,560	1,45,59,562	2,91,10,122
			01-INSPECTION		1,13,192	0	1,13,192
		**********			----------	----------	----------
		TOTAL(MH)			1,46,63,752	1,45,59,562	2,92,23,314

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	45,092	0	45,092

KHANNA-II PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		45,092	0	45,092
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TOTAL(DDO)			1,47,08,844	1,45,59,562	2,92,68,406
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MACHIWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,000	0	11,000
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	TOTAL(MH)		11,000	0	11,000
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TOTAL(DDO)			11,000	0	11,000
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,38,52,844	1,38,88,960	2,77,41,804
		01-INSPECTION	5,32,768	18,000	5,50,768
	**********		----------	----------	----------
	TOTAL(MH)		1,43,85,612	1,39,06,960	2,82,92,572
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TOTAL(DDO)			1,43,85,612	1,39,06,960	2,82,92,572
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	2202	01-GOVERNMENT PRIMARY SCHOOLS	50,18,094	44,86,974	95,05,068
		01-INSPECTION	4,42,921	1,57,012	5,99,933

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	TOTAL(MH)		54,61,015	46,43,986	1,01,05,001
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,700	0	27,700
			**********				
			TOTAL(MH)		54,88,715	46,43,986	1,01,32,701

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TOTAL(DDO)			54,88,715	46,43,986	1,01,32,701
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	54,88,468	54,90,236	1,09,78,704
		01-INSPECTION	3,60,312	1,80,156	5,40,468
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	TOTAL(MH)		58,48,780	56,70,392	1,15,19,172
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TOTAL(DDO)			58,48,780	56,70,392	1,15,19,172
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	67,37,521	46,48,864	1,13,86,385

	01-INSPECTION	59,700	19,900	79,600
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TOTAL(MH)		67,97,221	46,68,764	1,14,65,985
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,03,626	2,46,797	5,50,423

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,03,626	2,46,797	5,50,423

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		TOTAL(DDO)			71,00,847	49,15,561	1,20,16,408
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	48,87,757	51,33,053	1,00,20,810
				01-INSPECTION	97,936	0	97,936
			**********		----------	----------	----------
			TOTAL(MH)		49,85,693	51,33,053	1,01,18,746
		**********			----------	----------	----------
		TOTAL(DDO)			49,85,693	51,33,053	1,01,18,746
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,24,22,678	89,23,166	2,13,45,844
				01-INSPECTION	27,505	22,435	49,940

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	TOTAL(MH)		1,24,50,183	89,45,601	2,13,95,784
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	TOTAL(DDO)		1,24,50,183	89,45,601	2,13,95,784
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	83,46,544	83,81,484	1,67,28,028
		01-INSPECTION	1,02,944	51,740	1,54,684
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	TOTAL(MH)		84,49,488	84,33,224	1,68,82,712
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	TOTAL(DDO)		84,49,488	84,33,224	1,68,82,712

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	80,20,598	80,15,024	1,60,35,622
				01-INSPECTION	87,500	0	87,500
			**********		----------	----------	----------
			TOTAL(MH)		81,08,098	80,15,024	1,61,23,122
	**********				----------	----------	----------
	TOTAL(DDO)				81,08,098	80,15,024	1,61,23,122
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,26,17,907	1,45,51,628	2,71,69,535

		01-INSPECTION	3,34,952	1,00,824	4,35,776
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	TOTAL(MH)		1,29,52,859	1,46,52,452	2,76,05,311
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TOTAL(DDO)			1,29,52,859	1,46,52,452	2,76,05,311
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,23,15,393	2,24,06,232	4,47,21,625
		01-INSPECTION	73,132	0	73,132
	**********		----------	----------	----------
	TOTAL(MH)		2,23,88,525	2,24,06,232	4,47,94,757
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TOTAL(DDO)			2,23,88,525	2,24,06,232	4,47,94,757
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2235	03-REIMBURSEMENT OF MEDICAL	0	24,957	24,957

PRIMARY EDUCATION OFFICER-III CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL(MH)	0	24,957	24,957		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	24,957	24,957
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,01,43,038	1,00,48,392	2,01,91,430

OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I		PRIMARY SCHOOLS			
		01-INSPECTION	63,028	63,028	1,26,056
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	TOTAL(MH)		1,02,06,066	1,01,36,377	2,03,42,443
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TOTAL(DDO)			1,02,06,066	1,01,36,377	2,03,42,443
BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,38,06,601	2,38,13,781	4,76,20,382
		01-INSPECTION	4,12,565	2,54,888	6,67,453
	**********		----------	----------	----------
	TOTAL(MH)		2,42,19,166	2,40,68,669	4,82,87,835
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	3,90,653	3,90,653

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TOTAL(MH)			0	3,90,653	3,90,653
**********			----------	----------	----------
TOTAL(DDO)			2,42,19,166	2,44,59,322	4,86,78,488
BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,13,90,562	1,13,97,876	2,27,88,438
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,36,984	2,55,964	4,92,948

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	01-INSPECTION	1,22,112	1,22,112	2,44,224
			**********		----------	----------	----------
			TOTAL(MH)		1,17,49,658	1,17,75,952	2,35,25,610
**********					----------	----------	----------
TOTAL(DDO)					1,17,49,658	1,17,75,952	2,35,25,610
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1			2202	01-GOVERNMENT PRIMARY SCHOOLS	2,91,71,421	2,91,42,614	5,83,14,035
				01-INSPECTION	6,43,288	0	6,43,288
			**********		----------	----------	----------
			TOTAL(MH)		2,98,14,709	2,91,42,614	5,89,57,323

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,414	24,414
**********		----------	----------	----------
TOTAL(MH)		0	24,414	24,414
**********		----------	----------	----------
TOTAL(DDO)		2,98,14,709	2,91,67,028	5,89,81,737
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2202 01-GOVERNMENT PRIMARY SCHOOLS	1,80,51,261	1,81,13,095	3,61,64,356
	01-INSPECTION	3,04,816	0	3,04,816
	**********	----------	----------	----------
	TOTAL(MH)	1,83,56,077	1,81,13,095	3,64,69,172

2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	1,06,476	1,06,476

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	1,06,476	1,06,476
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,83,56,077	1,82,19,571	3,65,75,648

BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,42,11,800	1,43,56,155	2,85,67,955
		01-INSPECTION	2,70,832	1,35,416	4,06,248
	**********		----------	----------	----------
	TOTAL(MH)		1,44,82,632	1,45,98,047	2,90,80,679
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,220	0	18,220
	**********		----------	----------	----------
	TOTAL(MH)		18,220	0	18,220
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TOTAL(DDO)			3,28,56,929	3,27,11,142	6,55,68,071

BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,63,82,054	1,61,99,788	3,25,81,842
		01-INSPECTION	2,39,464	2,36,964	4,76,428
	**********		----------	----------	----------
	TOTAL(MH)		1,66,21,518	1,64,36,752	3,30,58,270
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65,883	7,390	73,273
	**********		----------	----------	----------
	TOTAL(MH)		65,883	7,390	73,273

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,66,87,401	1,64,44,142	3,31,31,543
		BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	39,276	39,276
		**********					
		TOTAL(MH)			65,883	46,666	1,12,549
		**********					
		TOTAL(DDO)			1,66,87,401	1,64,83,418	3,31,70,819

BLOCK PRIMARY EDUCATION OFFICER,ROPAR-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34,408	34,408
	**********		----------	----------	----------
	TOTAL(MH)		0	34,408	34,408
**********			----------	----------	----------
TOTAL(DDO)			0	34,408	34,408
BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	85,84,787	88,35,259	1,74,20,046
		01-INSPECTION	1,08,592	1,08,592	2,17,184
	**********		----------	----------	----------
	TOTAL(MH)		86,93,379	89,43,851	1,76,37,230
	2235	03-REIMBURSEMEN	0	1,13,029	1,13,029

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********	**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	TOTAL(MH)		0	1,13,029	1,13,029
		**********					
		TOTAL(DDO)			86,93,379	90,56,880	1,77,50,259

BLOCK PRIMARY EDUCATION OFFICER,SAMANA-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33,829	33,829
**********			----------	----------	----------
TOTAL(MH)			0	1,46,858	1,46,858
**********			----------	----------	----------
TOTAL(DDO)			86,93,379	90,90,709	1,77,84,088
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	96,04,310	98,07,257	1,94,11,567
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,314	3,314

	01-INSPECTION	3,25,876	36,316	3,62,192
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TOTAL(MH)		99,30,186	98,46,887	1,97,77,073
**********		----------	----------	----------
TOTAL(DDO)		99,30,186	98,46,887	1,97,77,073

BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,01,20,677	1,00,18,990	2,01,39,667
		01-INSPECTION	2,80,472	0	2,80,472
	**********		----------	----------	----------
	TOTAL(MH)		1,04,01,149	1,00,18,990	2,04,20,139

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,787	3,60,113	3,68,900
			**********	TOTAL(MH)	8,787	3,60,113	3,68,900
		**********					
		TOTAL(DDO)			1,04,09,936	1,03,79,103	2,07,89,039
	BLOCK PRIMARY EDUCATION OFFICER,SAROYA		2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,29,49,320	1,29,49,320
				01-INSPECTION	0	2,50,064	2,50,064
			**********	TOTAL(MH)	0	1,31,99,384	1,31,99,384

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TOTAL(DDO)			0	1,31,99,384	1,31,99,384
BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	70,61,917	70,18,213	1,40,80,130
		01-INSPECTION	1,23,192	1,23,782	2,46,974
	**********		----------	----------	----------
	TOTAL(MH)		71,85,109	71,41,995	1,43,27,104
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,09,097	1,09,097
	**********		----------	----------	----------
	TOTAL(MH)		0	1,09,097	1,09,097
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	TOTAL(DDO)			71,85,109	72,51,092	1,44,36,201
	BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	82,01,096	82,07,216	1,64,08,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	01-INSPECTION	66,900	66,900	1,33,800
			**********		----------	----------	----------
			TOTAL(MH)		82,67,996	82,74,116	1,65,42,112
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	5,000	5,000

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	TOTAL(MH)		0	5,000	5,000
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TOTAL(DDO)			82,67,996	82,79,116	1,65,47,112
BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	84,37,781	83,84,336	1,68,22,117
		01-INSPECTION	1,38,624	0	1,38,624
	**********		----------	----------	----------
	TOTAL(MH)		85,76,405	83,84,336	1,69,60,741
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TOTAL(DDO)			85,76,405	83,84,336	1,69,60,741

BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,01,45,989	98,70,814	2,00,16,803
		01-INSPECTION	2,32,701	1,40,792	3,73,493
	**********		----------	----------	----------
	TOTAL(MH)		1,03,78,690	1,00,11,606	2,03,90,296
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,947	28,947
		04-LEGAL AID TO	0	1,99,384	1,99,384

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		0	2,28,331	2,28,331
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,78,690	1,02,39,937	2,06,18,627
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,,ZIRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,95,830	1,95,830
			**********		----------	----------	----------
			TOTAL(MH)		0	1,95,830	1,95,830
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,95,830	1,95,830

BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,06,71,777	58,30,660	1,65,02,437
		01-INSPECTION	2,37,840	1,18,920	3,56,760
	**********		----------	----------	----------
	TOTAL(MH)		1,09,09,617	59,49,580	1,68,59,197
**********			----------	----------	----------
TOTAL(DDO)			1,09,09,617	59,49,580	1,68,59,197
BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	94,71,805	92,89,085	1,87,60,890
		01-INSPECTION	3,01,671	48,892	3,50,563
	**********		----------	----------	----------
	TOTAL(MH)		97,73,476	93,37,977	1,91,11,453
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	21,505	2,99,719	3,21,224

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	TOTAL(MH)		21,505	2,99,719	3,21,224
		**********			----------	----------	----------
		TOTAL(DDO)			97,94,981	96,37,696	1,94,32,677
		BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,20,19,045	1,19,87,471	2,40,06,516

		01-INSPECTION	1,55,186	1,55,186	3,10,372
	**********		----------	----------	----------
	TOTAL(MH)		1,21,95,736	1,24,42,376	2,46,38,112
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TOTAL(DDO)			2,19,69,212	2,17,80,353	4,37,49,565
BLOCK PRIMARY EDUCATION OFFICER-III,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,28,15,492	1,28,50,278	2,56,65,770
		01-INSPECTION	2,38,187	1,40,206	3,78,393
	**********		----------	----------	----------
	TOTAL(MH)		1,30,53,679	1,29,90,484	2,60,44,163
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TOTAL(DDO)			1,30,53,679	1,29,90,484	2,60,44,163
BLOCK PRIMARY EDUCATION OFFICER-IV,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	92,08,426	85,38,515	1,77,46,941

	01-INSPECTION	3,23,394	48,948	3,72,342
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TOTAL(MH)		95,31,820	85,87,463	1,81,19,283
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,268	9,268
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	TOTAL(MH)	0	9,268	9,268

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			95,31,820	85,96,731	1,81,28,551
		COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5,64,106	5,81,140	11,45,246
		**********					
		TOTAL(MH)			5,64,106	5,90,408	11,54,514
		**********					
		TOTAL(DDO)			1,00,95,926	91,77,871	1,92,73,797
		D.E.O. (P),MOGA	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	10,59,784	10,59,784

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	TOTAL(MH)		0	10,59,784	10,59,784
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TOTAL(DDO)			0	10,59,784	10,59,784
D.E.O. (PRIMARY),MUKATSAR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	12,43,662	12,43,662
	**********		----------	----------	----------
	TOTAL(MH)		0	12,43,662	12,43,662
**********			----------	----------	----------
TOTAL(DDO)			0	12,43,662	12,43,662
D.E.O. (S),MOGA	2202	01-DIRECTION AND ADMINISTRATION	12,83,942	12,81,785	25,65,727

			**********		TOTAL(MH)	12,83,942	12,81,785	25,65,727

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			12,83,942	12,81,785	25,65,727
		D.E.O. (SCHOOL),MUKATSAR	2202	01-DIRECTION AND ADMINISTRATION	7,63,218	7,83,576	15,46,794
		**********					

	TOTAL(MH)		20,47,160	20,65,361	41,12,521
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TOTAL(DDO)			20,47,160	20,65,361	41,12,521
DIRECTOR,SCERT	2202	06-DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)	25,14,519	14,78,648	39,93,167
		98-COMPUTERIZATION IN THE STATE	6,890	0	6,890
	**********		----------	----------	----------
	TOTAL(MH)		25,21,409	14,78,648	40,00,057
**********			----------	----------	----------
TOTAL(DDO)			25,21,409	14,78,648	40,00,057

DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	01-DIRECTION AND ADMINISTRATION	24,94,672	24,84,819	49,79,491
**********			----------	----------	----------
TOTAL(MH)			24,94,672	24,84,819	49,79,491
**********			----------	----------	----------
TOTAL(DDO)			24,94,672	24,84,819	49,79,491
DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	01-DIRECTION AND ADMINISTRATION	16,95,106	14,67,420	31,62,526

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		16,95,106	14,67,420	31,62,526
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,000	13,000
			**********		----------	----------	----------
			TOTAL(MH)		0	13,000	13,000
			**********		----------	----------	----------
			TOTAL(DDO)		16,95,106	14,80,420	31,75,526
DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB			2202	01-DIRECTION AND ADMINISTRATION	6,95,400	6,96,720	13,92,120
			**********		----------	----------	----------
			TOTAL(MH)		6,95,400	6,96,720	13,92,120

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	45,413	45,413
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TOTAL(MH)		0	45,413	45,413
**********		----------	----------	----------
TOTAL(DDO)		6,95,400	7,42,133	14,37,533
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202 01-DIRECTION AND ADMINISTRATION	31,14,666	30,57,398	61,72,064
	**********	----------	----------	----------
	TOTAL(MH)	31,14,666	30,57,398	61,72,064

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			31,14,666	30,57,398	61,72,064
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)		2202	01-DIRECTION AND ADMINISTRATION	23,84,674	24,22,485	48,07,159
		**********					
		TOTAL(MH)			54,99,340	54,79,883	1,09,79,223
			2235	03-REIMBURSEMEN	44,727	0	44,727

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	TOTAL(MH)		44,727	0	44,727
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TOTAL(DDO)			55,44,067	54,79,883	1,10,23,950
HEAD MASTER,G H S RAIPUR	2202	01-GOVERNMENT	6,53,132	6,61,292	13,14,424
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		6,53,132	6,61,292	13,14,424

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TOTAL(DDO)					6,53,132	6,61,292	13,14,424
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			25,55,220	20,70,944	46,26,164
	**********				----------	----------	----------
TOTAL(MH)					25,55,220	20,70,944	46,26,164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			25,55,220	20,70,944	46,26,164

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,29,523	31,47,438	62,76,961
**********	TOTAL(MH)		56,84,743	52,18,382	1,09,03,125
**********			----------	----------	----------
TOTAL(DDO)			56,84,743	52,18,382	1,09,03,125
HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,50,445	84,97,523	1,66,47,968

	**********	----------	----------	----------	
	TOTAL(MH)		81,50,445	84,97,523	1,66,47,968
**********		----------	----------	----------	
TOTAL(DDO)			81,50,445	84,97,523	1,66,47,968
HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,85,096	4,85,096	9,70,192
	**********	----------	----------	----------	
	TOTAL(MH)		4,85,096	4,85,096	9,70,192
**********		----------	----------	----------	
TOTAL(DDO)			4,85,096	4,85,096	9,70,192
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,09,912	7,14,556	14,24,468

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GARCHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		7,09,912	7,14,556	14,24,468
		**********			----------	----------	----------
		TOTAL(DDO)			7,09,912	7,14,556	14,24,468
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	17,61,624	17,65,976	35,27,600

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		17,61,624	17,65,976	35,27,600
**********			----------	----------	----------
TOTAL(DDO)			17,61,624	17,65,976	35,27,600
HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,68,248	5,70,152	11,38,400
	**********		----------	----------	----------
	TOTAL(MH)		5,68,248	5,70,152	11,38,400
**********			----------	----------	----------
TOTAL(DDO)			5,68,248	5,70,152	11,38,400

HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,85,551	63,12,139	1,25,97,690
	**********		----------	----------	----------
	TOTAL(MH)		62,85,551	63,12,139	1,25,97,690
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			62,85,551	63,12,139	1,25,97,690
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	2202	01-ASSISTANCE TO AIDED SECONDARY	0	4,48,474	4,48,474

SCHOOLS BY

EDUCATION

DEPARTMENT

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TOTAL(MH)			62,85,551	67,60,613	1,30,46,164
**********		----------	----------	----------	----------
TOTAL(DDO)			62,85,551	67,60,613	1,30,46,164
HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	01-DIRECTION AND ADMINISTRATION	11,14,532	9,86,640	21,01,172
		01-GOVERNMENT ARTS COLLEGES	11,83,718	12,22,815	24,06,533
		01-GOVERNMENT PRIMARY SCHOOLS	9,04,88,590	6,67,69,578	15,72,58,168
		01-GOVERNMENT SECONDARY	15,52,90,720	15,86,47,660	31,39,38,380

	SCHOOLS SPORTS AND YOUTH SERVICES			
	01-INSPECTION	22,36,452	1,15,738	23,52,190
**********		----------	----------	----------
TOTAL(MH)		25,03,14,012	22,77,42,431	47,80,56,443
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,344	0	27,344
	04-LEGAL AID TO THE POOR	0	7,027	7,027
	09-INTEGRATED CHILD DEVELOPMENT	1,34,104	0	1,34,104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			
		**********			----------	----------	----------
		TOTAL(MH)			1,61,448	7,027	1,68,475
		**********			----------	----------	----------
		TOTAL(DDO)			25,04,75,460	22,77,49,458	47,82,24,918
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	01-GOVERNMENT PRIMARY SCHOOLS	47,54,195	0	47,54,195
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,08,50,296	91,15,319	1,99,65,615

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,56,04,491	91,15,319	2,47,19,810
**********			----------	----------	----------
TOTAL(DDO)			1,56,04,491	91,15,319	2,47,19,810
HEADMASTER,B.K.S.S. GOVERNMENT	2202	01-GOVERNMENT	8,14,504	8,67,710	16,82,214
HIGH SCHOOL, HARIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		8,14,504	8,67,710	16,82,214
**********			----------	----------	----------
TOTAL(DDO)			8,14,504	8,67,710	16,82,214

HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			57,14,547	50,23,104	1,07,37,651
	**********				----------	----------	----------
	TOTAL(MH)				57,14,547	50,23,104	1,07,37,651

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			57,14,547	50,23,104	1,07,37,651

HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,190	11,190
	**********		----------	----------	----------
	TOTAL(MH)		57,14,547	50,34,294	1,07,48,841
	**********		----------	----------	----------
TOTAL(DDO)			57,14,547	50,34,294	1,07,48,841
HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,31,796	16,28,489	32,60,285
	**********		----------	----------	----------
	TOTAL(MH)		16,31,796	16,28,489	32,60,285

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TOTAL(DDO)			16,31,796	16,28,489	32,60,285
HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,800	0	70,800
**********			----------	----------	----------
TOTAL(MH)			70,800	0	70,800
**********			----------	----------	----------
TOTAL(DDO)			70,800	0	70,800
HEADMASTER,D A V HIGH SCHOOL, KARTARPUR	2235	03-REIMBURSEMENT OF MEDICAL	0	3,00,701	3,00,701

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	3,00,701	3,00,701
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,00,701	3,00,701
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,41,208	0	4,41,208
			**********		----------	----------	----------

TOTAL(MH)			4,41,208	0	4,41,208
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	10,975	10,975
**********		----------	----------	----------	----------
TOTAL(MH)			0	10,975	10,975
**********		----------	----------	----------	----------
TOTAL(DDO)			4,41,208	10,975	4,52,183
HEADMASTER,DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,650	12,650

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TOTAL(MH)	0	12,650	12,650
**********	----------	----------	----------
TOTAL(DDO)	0	12,650	12,650

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,25,704	9,22,504	18,48,208
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	TOTAL(MH)		9,25,704	9,35,154	18,60,858
**********			----------	----------	----------
TOTAL(DDO)			9,25,704	9,35,154	18,60,858
HEADMASTER,G.H.S. KHERI MUSALMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,41,996	7,39,892	22,81,888
		01-INSPECTION	82,012	0	82,012
	**********		----------	----------	----------
	TOTAL(MH)		16,24,008	7,39,892	23,63,900
**********			----------	----------	----------
TOTAL(DDO)			16,24,008	7,39,892	23,63,900
HEADMASTER,G.H.S., BATHONIA	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,37,740	0	11,37,740

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,50,644	17,77,720	35,28,364
**********		----------	----------	----------
TOTAL(MH)		28,88,384	17,77,720	46,66,104
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42,736	42,736
**********		----------	----------	----------
TOTAL(MH)		0	42,736	42,736

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			28,88,384	18,20,456	47,08,840
		HEADMASTER,G.H.S., BINJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,85,294	13,87,331	27,72,625
		**********			----------	----------	----------
		TOTAL(MH)			13,85,294	14,30,067	28,15,361
			2235	03-REIMBURSEMENT OF MEDICAL	0	1,19,309	1,19,309

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,19,309	1,19,309
**********		----------	----------	----------	
TOTAL(DDO)			42,73,678	33,27,096	76,00,774
HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,14,776	15,25,700	30,40,476
	**********	----------	----------	----------	
	TOTAL(MH)		15,14,776	15,25,700	30,40,476
**********		----------	----------	----------	

TOTAL(DDO)					15,14,776	15,25,700	30,40,476
HEADMASTER,G.H.S., DAUN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			23,10,300	25,09,500	48,19,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		23,10,300	25,09,500	48,19,800
		**********			----------	----------	----------
		TOTAL(DDO)			23,10,300	25,09,500	48,19,800

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHABLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,45,685	13,98,776	28,44,461
			**********		----------	----------	----------
			TOTAL(MH)		14,45,685	13,98,776	28,44,461
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,054	26,054
			**********		----------	----------	----------
			TOTAL(MH)		0	26,054	26,054
		**********			----------	----------	----------
		TOTAL(DDO)			14,45,685	14,24,830	28,70,515

HEADMASTER,G.H.S., DHANETHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,49,428	28,95,681	57,45,109
	**********		----------	----------	----------
	TOTAL(MH)		28,49,428	28,95,681	57,45,109
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	85,217	85,217

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHANETHA	TOTAL(MH)		0	85,217	85,217
		**********			----------	----------	----------
		TOTAL(DDO)			28,49,428	29,80,898	58,30,326
		HEADMASTER,G.H.S., FATEHGARH CHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,02,556	16,97,252	29,99,808
		**********			----------	----------	----------
		TOTAL(MH)			13,02,556	17,82,469	30,85,025
		**********			----------	----------	----------

TOTAL(DDO)			41,51,984	46,78,150	88,30,134
HEADMASTER,G.H.S., GALWATI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,19,140	11,22,292	22,41,432
**********			----------	----------	----------
TOTAL(MH)			11,19,140	11,22,292	22,41,432
**********			----------	----------	----------
TOTAL(DDO)			11,19,140	11,22,292	22,41,432
HEADMASTER,G.H.S., KAKRALA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,62,532	20,70,728	42,33,260
**********			----------	----------	----------

				TOTAL(MH)	21,62,532	20,70,728	42,33,260
				**********	----------	----------	----------
				TOTAL(DDO)	21,62,532	20,70,728	42,33,260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,31,359	6,35,575	12,66,934
			**********		----------	----------	----------
			TOTAL(MH)		27,93,891	27,06,303	55,00,194

**********			----------	----------	----------
TOTAL(DDO)			27,93,891	27,06,303	55,00,194
HEADMASTER,G.H.S., LACHKANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,58,496	25,59,437	51,17,933
	**********		----------	----------	----------
TOTAL(MH)			25,58,496	25,59,437	51,17,933
**********			----------	----------	----------
TOTAL(DDO)			25,58,496	25,59,437	51,17,933
HEADMASTER,G.H.S., LANG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,59,236	28,82,732	57,41,968

**********					
TOTAL(MH)			28,59,236	28,82,732	57,41,968
******************************					
TOTAL(DDO)			28,59,236	28,82,732	57,41,968
HEADMASTER,G.H.S., MADANPUR CHALHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,43,620	9,46,488	18,90,108
**********					
TOTAL(MH)			9,43,620	9,46,488	18,90,108

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,43,620	9,46,488	18,90,108
		HEADMASTER,G.H.S., MAJHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,41,620	16,58,212	32,99,832
		**********			----------	----------	----------
		TOTAL(MH)			25,85,240	26,04,700	51,89,940
	**********				----------	----------	----------
	TOTAL(DDO)				25,85,240	26,04,700	51,89,940
	HEADMASTER,G.H.S., MARDANPUR	2202	01-GOVERNMENT SECONDARY		25,25,052	30,68,106	55,93,158

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********			----------	----------	----------
TOTAL(MH)			25,25,052	30,68,106	55,93,158
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	12,720	12,720
	**********		----------	----------	----------
	TOTAL(MH)		0	12,720	12,720
******************************			----------	----------	----------
TOTAL(DDO)			25,25,052	30,80,826	56,05,878
HEADMASTER,G.H.S., MAVI KALAN	2202	01-GOVERNMENT	10,54,688	10,61,304	21,15,992

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			10,54,688	10,61,304	21,15,992
		**********			----------	----------	----------
		TOTAL(DDO)			10,54,688	10,61,304	21,15,992
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MOHI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	32,14,187	22,81,922	54,96,109

		AND YOUTH SERVICES			
**********			----------	----------	----------
TOTAL(MH)			32,14,187	22,81,922	54,96,109
2235		04-LEGAL AID TO THE POOR	0	7,867	7,867
**********			----------	----------	----------
TOTAL(MH)			0	7,867	7,867
**********			----------	----------	----------
TOTAL(DDO)			32,14,187	22,89,789	55,03,976
HEADMASTER,G.H.S., NAIN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,89,216	15,91,120	31,80,336

**********					
TOTAL(MH)			15,89,216	15,91,120	31,80,336
**********					
TOTAL(DDO)			15,89,216	15,91,120	31,80,336
HEADMASTER,G.H.S., NANGAL SALEMPUR, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,98,836	16,80,712	32,79,548
**********					
TOTAL(MH)			15,98,836	16,80,712	32,79,548

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			15,98,836	16,80,712	32,79,548	
		HEADMASTER,G.H.S., NANHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,77,631	10,81,439	21,59,070	
		**********			----------	----------	----------	
		TOTAL(MH)			26,76,467	27,62,151	54,38,618	
	**********				----------	----------	----------	
	TOTAL(DDO)				26,76,467	27,62,151	54,38,618	
	HEADMASTER,G.H.S., SEHRA	2202	01-GOVERNMENT SECONDARY		12,34,620	12,42,864	24,77,484	

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		12,34,620	12,42,864	24,77,484
********************************		----------	----------	----------	
TOTAL(DDO)			12,34,620	12,42,864	24,77,484
HEADMASTER,G.H.S., TAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,73,016	13,76,940	28,49,956
	**********	----------	----------	----------	
	TOTAL(MH)		14,73,016	13,76,940	28,49,956
	2235	03-REIMBURSEMEN T OF MEDICAL	0	1,54,544	1,54,544

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			0	1,54,544	1,54,544
		**********			----------	----------	----------
		TOTAL(DDO)			14,73,016	15,31,484	30,04,500
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., TURKHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10,60,516	10,85,676	21,46,192

		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			10,60,516	10,85,676	21,46,192
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	19,560	19,560
		**********	----------	----------	----------
		TOTAL(MH)	0	19,560	19,560
******************************			----------	----------	----------
TOTAL(DDO)			10,60,516	11,05,236	21,65,752
HEADMASTER,G.H.S.,ASSA BUTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,98,880	6,90,489	9,89,369

AND YOUTH

SERVICES

		**********			----------	----------	----------
		TOTAL(MH)			2,98,880	6,90,489	9,89,369
**********					----------	----------	----------
TOTAL(DDO)					2,98,880	6,90,489	9,89,369
HEADMASTER,G.H.S.,BALAMGARH	2202	01-GOVERNMENT			40,84,352	2,53,154	43,37,506

SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

AND YOUTH

SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		40,84,352	2,53,154	43,37,506
		**********			----------	----------	----------
		TOTAL(DDO)			40,84,352	2,53,154	43,37,506
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,BHAG SAR(B)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,72,715	14,13,445	90,86,160
			**********		----------	----------	----------
			TOTAL(MH)		76,72,715	14,13,445	90,86,160
		**********			----------	----------	----------
		TOTAL(DDO)			76,72,715	14,13,445	90,86,160
		HEADMASTER,G.H.S.,BHAG SAR(G)	2202	01-GOVERNMENT	28,20,960	8,65,368	36,86,328

		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		28,20,960	8,65,368	36,86,328
********************************			----------	----------	----------
TOTAL(DDO)			28,20,960	8,65,368	36,86,328
HEADMASTER,G.H.S.,GULABE WALA	2202	01-GOVERNMENT	0	6,70,852	6,70,852
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	6,70,852	6,70,852
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		TOTAL(DDO)			0	6,70,852	6,70,852

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,HARI KE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,63,89,996	2,50,40,381	5,14,30,377
		**********			----------	----------	----------
		TOTAL(MH)			2,63,89,996	2,57,11,233	5,21,01,229
		**********			----------	----------	----------
		TOTAL(DDO)			2,63,89,996	2,57,11,233	5,21,01,229

HEADMASTER,G.H.S.,KANIANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,35,440	0	13,35,440
	**********		----------	----------	----------
	TOTAL(MH)		13,35,440	0	13,35,440
	**********		----------	----------	----------
TOTAL(DDO)			13,35,440	0	13,35,440

HEADMASTER,G.H.S.,KHOKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,908	66,508	1,53,416
	**********		----------	----------	----------
	TOTAL(MH)		86,908	66,508	1,53,416

**********					----------	----------	----------
TOTAL(DDO)					86,908	66,508	1,53,416
HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			6,02,576	0	6,02,576
	**********				----------	----------	----------
	TOTAL(MH)				6,02,576	0	6,02,576

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			6,02,576	0	6,02,576
HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,148	0	65,148
**********			----------	----------	----------
TOTAL(MH)			6,67,724	0	6,67,724
**********			----------	----------	----------
TOTAL(DDO)			6,67,724	0	6,67,724
HEADMASTER,G.H.S.,MALLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,61,752	0	4,61,752

	**********		----------	----------	----------
	TOTAL(MH)		4,61,752	0	4,61,752
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TOTAL(DDO)			4,61,752	0	4,61,752
HEADMASTER,G.H.S.,MUKATSAR(B)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,63,394	0	5,63,394
	**********		----------	----------	----------
	TOTAL(MH)		5,63,394	0	5,63,394
******************************			----------	----------	----------
TOTAL(DDO)			5,63,394	0	5,63,394
HEADMASTER,G.H.S.,RAMGARH CHUNGHA	2202	01-GOVERNMENT SECONDARY	92,076	1,98,804	2,90,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
				TOTAL(MH)	92,076	1,98,804	2,90,880
		**********			----------	----------	----------
		TOTAL(DDO)			92,076	1,98,804	2,90,880
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,SARAI NAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14,59,084	14,90,684	29,49,768

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		14,59,084	14,90,684	29,49,768
**********			----------	----------	----------
TOTAL(DDO)			14,59,084	14,90,684	29,49,768
HEADMASTER,G.H.S.,WARRING	2202	01-GOVERNMENT	10,12,784	12,37,303	22,50,087
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		10,12,784	12,37,303	22,50,087
**********			----------	----------	----------
TOTAL(DDO)			10,12,784	12,37,303	22,50,087

HEADMASTER,G.S.R. MODEL SCHOOL, MILLER GANJ	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,10,400	1,10,400
**********		----------	----------	----------	----------
TOTAL(MH)			0	1,10,400	1,10,400
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,10,400	1,10,400
HEADMASTER,GHOVERNMENT HIGH	2202	01-GOVERNMENT	8,10,780	8,24,764	16,35,544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL BHANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		8,10,780	8,24,764	16,35,544
		**********			----------	----------	----------
		TOTAL(DDO)			8,10,780	8,24,764	16,35,544
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,64,749	16,90,493	33,55,242
			**********		----------	----------	----------
			TOTAL(MH)		16,64,749	16,90,493	33,55,242
		**********			----------	----------	----------
		TOTAL(DDO)			16,64,749	16,90,493	33,55,242
		HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	01-GOVERNMENT SECONDARY	0	14,11,232	14,11,232

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	14,11,232	14,11,232
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TOTAL(DDO)			0	14,11,232	14,11,232
HEADMASTER,GOVERMENT HIGH SCHOOL	2202	01-GOVERNMENT	4,99,752	5,00,742	10,00,494
MAJARA KALAN KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		4,99,752	5,00,742	10,00,494
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,99,752	5,00,742	10,00,494
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL MALU POTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,02,623	14,41,163	28,43,786
		**********			----------	----------	----------
		TOTAL(MH)			19,02,375	19,41,905	38,44,280
		**********			----------	----------	----------
		TOTAL(DDO)			19,02,375	19,41,905	38,44,280
		HEADMASTER,GOVERMENT HIGH SCHOOL	2202	01-GOVERNMENT	9,55,324	10,32,137	19,87,461

MUTTON		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		9,55,324	10,32,137	19,87,461
	**********		----------	----------	----------
TOTAL(DDO)			9,55,324	10,32,137	19,87,461
HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,56,580	7,65,444	15,22,024
	**********		----------	----------	----------
	TOTAL(MH)		7,56,580	7,65,444	15,22,024
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TOTAL(DDO)					7,56,580	7,65,444	15,22,024
HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12,05,316	12,11,028	24,16,344
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,05,316	12,11,028	24,16,344
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)				12,05,316	12,11,028	24,16,344
HEADMASTER,GOVERNMENT SCHOOL, BACHIWIND	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,34,452	10,34,452	20,68,904
**********				----------	----------	----------
TOTAL(MH)				22,39,768	22,45,480	44,85,248
**********				----------	----------	----------
TOTAL(DDO)				22,39,768	22,45,480	44,85,248
HEADMASTER,GOVERNMENT SCHOOL, BHINDI SAYDAN	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,66,104	15,25,247	31,91,351

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TOTAL(MH)			16,66,104	15,25,247	31,91,351
**********			----------	----------	----------
TOTAL(DDO)			16,66,104	15,25,247	31,91,351
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHITTEWAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,68,492	5,68,492	11,36,984
**********			----------	----------	----------
TOTAL(MH)			5,68,492	5,68,492	11,36,984
**********			----------	----------	----------
TOTAL(DDO)			5,68,492	5,68,492	11,36,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHETANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,22,104	12,37,454	24,59,558
		**********					
		TOTAL(MH)			12,22,104	12,37,454	24,59,558
		******************************					
		TOTAL(DDO)			12,22,104	12,37,454	24,59,558
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,62,079	39,29,435	78,91,514

	**********		39,62,079	39,29,435	78,91,514
	TOTAL(MH)				
********************************			39,62,079	39,29,435	78,91,514
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,27,293	56,04,268	1,11,31,561
**********			55,27,293	56,04,268	1,11,31,561
TOTAL(MH)					
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	39,789	39,789

PENSIONERS

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TOTAL(MH)	0	39,789	39,789
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TOTAL(DDO)	55,27,293	56,44,057	1,11,71,350

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALLA PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,59,514	9,00,056	18,59,570
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	TOTAL(MH)		9,59,514	9,39,845	18,99,359
**********			----------	----------	----------
TOTAL(DDO)			64,86,807	65,44,113	1,30,30,920
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,90,680	5,55,280	11,45,960
	**********		----------	----------	----------
	TOTAL(MH)		5,90,680	5,55,280	11,45,960
**********			----------	----------	----------
TOTAL(DDO)			5,90,680	5,55,280	11,45,960
HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	17,00,176	0	17,00,176

			AND YOUTH		
			SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		17,00,176	0	17,00,176
**********			----------	----------	----------
TOTAL(DDO)			17,00,176	0	17,00,176
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	13,760	13,760
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,34,284	33,44,012	66,78,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KALAN	TOTAL(MH)		33,34,284	33,57,772	66,92,056
		**********			----------	----------	----------
		TOTAL(DDO)			33,34,284	33,57,772	66,92,056
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JASRAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,59,840	15,78,916	27,38,756
		**********			----------	----------	----------
		TOTAL(MH)			44,94,124	49,36,688	94,30,812

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TOTAL(DDO)			44,94,124	49,36,688	94,30,812
HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,89,275	9,57,192	27,46,467
**********			----------	----------	----------
TOTAL(MH)			17,89,275	9,57,192	27,46,467
**********			----------	----------	----------
TOTAL(DDO)			17,89,275	9,57,192	27,46,467
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,25,446	15,35,664	30,61,110

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TOTAL(MH)	15,25,446	15,35,664	30,61,110	
**********	----------	----------	----------	
TOTAL(DDO)	15,25,446	15,35,664	30,61,110	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,92,256	17,31,723	34,23,979
			**********		----------	----------	----------
			TOTAL(MH)		32,17,702	32,67,387	64,85,089

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TOTAL(DDO)			32,17,702	32,67,387	64,85,089
HEADMASTER,GOVERNMENT HIGH SCHOOL, VARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,564	8,62,372	9,07,936
	**********		----------	----------	----------
	TOTAL(MH)		45,564	8,62,372	9,07,936
**********			----------	----------	----------
TOTAL(DDO)			45,564	8,62,372	9,07,936
HEADMASTER,GOVERNMENT BACHHAURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15,27,912	15,50,368	30,78,280

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		15,27,912	15,50,368	30,78,280
**********			----------	----------	----------
TOTAL(DDO)			15,27,912	15,50,368	30,78,280
HEADMASTER,GOVERNMENT CO-EDU	2202	01-GOVERNMENT	10,56,456	0	10,56,456
HIGH SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		10,56,456	0	10,56,456

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			10,56,456	0	10,56,456
		HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,67,488	6,71,976	13,39,464
		**********					
		TOTAL(MH)			17,23,944	6,71,976	23,95,920
**********							
TOTAL(DDO)					17,23,944	6,71,976	23,95,920

HEADMASTER,GOVERNMENT	2202	01-GOVERNMENT	0	21,517	21,517
CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		0	21,517	21,517
**********			----------	----------	----------
TOTAL(DDO)			0	21,517	21,517
HEADMASTER,GOVERNMENT	2202	01-GOVERNMENT	4,83,704	4,98,216	9,81,920
CO-EDUCATION HIGH SCHOOL, LEHLIKALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		4,83,704	4,98,216	9,81,920
**********			----------	----------	----------
TOTAL(DDO)			4,83,704	4,98,216	9,81,920

	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	0	18,64,901	18,64,901	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,58,112	4,61,920	9,20,032
			**********		----------	----------	----------
			TOTAL(MH)		4,58,112	23,26,821	27,84,933

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TOTAL(DDO)		4,58,112	23,26,821	27,84,933
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,89,281	72,10,069	1,46,99,350
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TOTAL(MH)		74,89,281	72,10,069	1,46,99,350
**********		----------	----------	----------
TOTAL(DDO)		74,89,281	72,10,069	1,46,99,350
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	21,79,855	5,100	21,84,955

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TOTAL(MH)		21,79,855	5,100	21,84,955
**********		----------	----------	----------
TOTAL(DDO)		21,79,855	5,100	21,84,955
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,28,176	9,33,368	18,61,544
**********		----------	----------	----------
TOTAL(MH)		9,28,176	9,33,368	18,61,544

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,28,176	9,33,368	18,61,544
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL URAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,64,750	10,18,268	20,83,018
		**********			----------	----------	----------
		TOTAL(MH)			19,92,926	19,51,636	39,44,562
	**********				----------	----------	----------
	TOTAL(DDO)				19,92,926	19,51,636	39,44,562

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL WAZIDPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,00,040	8,14,332	15,14,372
**********	TOTAL(MH)	7,00,040	8,14,332	15,14,372
**********		7,00,040	8,14,332	15,14,372
TOTAL(DDO)		7,00,040	8,14,332	15,14,372
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL,	01-GOVERNMENT PRIMARY SCHOOLS	63,832	0	63,832
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,16,576	1,13,98,014	2,41,14,590
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			TOTAL(MH)		1,27,80,408	1,13,98,014	2,41,78,422
			**********		----------	----------	----------
			TOTAL(DDO)		1,27,80,408	1,13,98,014	2,41,78,422

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,00,183	15,66,388	31,66,571
			**********		----------	----------	----------
			TOTAL(MH)		16,00,183	15,66,388	31,66,571

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	0	2,00,000

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TOTAL(DDO)		18,00,183	15,66,388	33,66,571

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,63,032	22,38,369	45,01,401
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	TOTAL(MH)	22,63,032	22,38,369	45,01,401
**********		----------	----------	----------
TOTAL(DDO)		22,63,032	22,38,369	45,01,401
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,92,372	13,28,042	26,20,414
	**********	----------	----------	----------
	TOTAL(MH)	12,92,372	13,28,042	26,20,414

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		12,92,372	13,28,042	26,20,414
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,00,169	30,52,053	61,52,222
		**********		----------	----------	----------
		TOTAL(MH)		43,92,541	43,80,095	87,72,636
	**********			----------	----------	----------
	TOTAL(DDO)			43,92,541	43,80,095	87,72,636
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BRAHAMPURA		2202 01-GOVERNMENT SECONDARY	0	38,685	38,685

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	38,685	38,685
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TOTAL(DDO)			0	38,685	38,685
HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	4,86,85,919	4,66,65,261	9,53,51,180
SCHOOL, DAROLI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		4,86,85,919	4,66,65,261	9,53,51,180
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TOTAL(DDO)			4,86,85,919	4,66,65,261	9,53,51,180

		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN	2202	01-GOVERNMENT SECONDARY	95,340	0	95,340	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
				TOTAL(MH)	95,340	0	95,340
		********************************			----------	----------	----------
		TOTAL(DDO)			95,340	0	95,340
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	6,84,240	6,88,456	13,72,696

DEPARTMENT OF EDUCATION, SCHOOL, GUJJARWAL PUNJAB	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)		6,84,240	6,88,456	13,72,696
**********	----------	----------	----------	
TOTAL(DDO)		6,84,240	6,88,456	13,72,696
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,76,116	20,88,700	42,64,816
**********	----------	----------	----------	
TOTAL(MH)		21,76,116	20,88,700	42,64,816
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TOTAL(DDO)			21,76,116	20,88,700	42,64,816
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,41,778	5,89,240	14,31,018
**********		----------	----------	----------	----------
TOTAL(MH)			8,41,778	5,89,240	14,31,018
**********		----------	----------	----------	----------
TOTAL(DDO)			8,41,778	5,89,240	14,31,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,75,880	7,66,192	14,42,072
		**********		TOTAL(MH)	6,75,880	7,66,192	14,42,072
		**********		TOTAL(DDO)	6,75,880	7,66,192	14,42,072
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,83,248	12,89,232	25,72,480
		**********		TOTAL(MH)	12,83,248	12,89,232	25,72,480

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TOTAL(DDO)		12,83,248	12,89,232	25,72,480
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,41,900	33,69,162	67,11,062
**********		----------	----------	----------
TOTAL(MH)		33,41,900	33,69,162	67,11,062
	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,07,290	1,07,290
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TOTAL(MH)		0	1,07,290	1,07,290

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			33,41,900	34,76,452	68,18,352
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,28,924	17,92,212	31,21,136
		**********					
		TOTAL(MH)			13,28,924	18,99,502	32,28,426

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TOTAL(DDO)		46,70,824	52,68,664	99,39,488
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,84,972	22,13,436	43,98,408
**********		----------	----------	----------
TOTAL(MH)		21,84,972	22,13,436	43,98,408
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TOTAL(DDO)		21,84,972	22,13,436	43,98,408
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,00,152	10,72,388	20,72,540
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TOTAL(MH)	10,00,152	10,72,388	20,72,540

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TOTAL(DDO)	10,00,152	10,72,388	20,72,540

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	12,31,276	12,31,276

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	12,31,276	12,31,276

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		0	12,31,276	12,31,276
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,45,098	16,62,108	33,07,206
		**********		----------	----------	----------
		TOTAL(MH)		16,45,098	28,93,384	45,38,482
			2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,176	10,176

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TOTAL(MH)		0	10,176	10,176
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TOTAL(DDO)		16,45,098	29,03,560	45,48,658
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,97,624	14,99,904	28,97,528
**********		----------	----------	----------
TOTAL(MH)		13,97,624	14,99,904	28,97,528
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,850	14,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	TOTAL(MH)		0	14,850	14,850
		**********			----------	----------	----------
		TOTAL(DDO)			13,97,624	15,14,754	29,12,378
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,69,397	23,01,691	46,71,088

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TOTAL(MH)		23,69,397	23,16,541	46,85,938
**********		----------	----------	----------
TOTAL(DDO)		37,67,021	38,16,445	75,83,466
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,34,708	21,49,748	42,84,456
**********		----------	----------	----------
TOTAL(MH)		21,34,708	21,49,748	42,84,456
**********		----------	----------	----------
TOTAL(DDO)		21,34,708	21,49,748	42,84,456
HEADMASTER,GOVERNMENT GIRLS HIGH	2202 01-GOVERNMENT	0	63,244	63,244

SCHOOL, RASULPUR				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			0	63,244	63,244
		**********			----------	----------	----------
TOTAL(DDO)					0	63,244	63,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	11,80,352	13,01,808	24,82,160

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		11,80,352	13,65,052	25,45,404
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TOTAL(DDO)			11,80,352	13,65,052	25,45,404
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	47,99,215	0	47,99,215
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,048	7,47,624	8,19,672
	**********		----------	----------	----------
	TOTAL(MH)		48,71,263	7,47,624	56,18,887

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TOTAL(DDO)		48,71,263	7,47,624	56,18,887
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,70,448	17,69,776	36,40,224
**********		----------	----------	----------
TOTAL(MH)		18,70,448	17,69,776	36,40,224
**********		----------	----------	----------
TOTAL(DDO)		18,70,448	17,69,776	36,40,224
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,39,512	13,41,824	26,81,336

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		13,39,512	13,41,824	26,81,336
	**********						
	TOTAL(DDO)				13,39,512	13,41,824	26,81,336
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SUR SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6,48,460	8,43,052	14,91,512

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	TOTAL(MH)		19,87,972	21,84,876	41,72,848
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TOTAL(DDO)			19,87,972	21,84,876	41,72,848
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,12,504	8,05,060	17,17,564
	**********		----------	----------	----------
	TOTAL(MH)		9,12,504	8,05,060	17,17,564
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TOTAL(DDO)			9,12,504	8,05,060	17,17,564
HEADMASTER,GOVERNMENT GIRLS KHALSA HIGH SCHOOL, SARHALI	2202	01-GOVERNMENT SECONDARY	0	1,21,960	1,21,960

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			0	1,21,960	1,21,960
		**********		----------	----------	----------	
		TOTAL(DDO)			0	1,21,960	1,21,960

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,75,536	19,89,372	39,64,908

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	TOTAL(MH)		19,75,536	21,11,332	40,86,868
**********			----------	----------	----------
TOTAL(DDO)			19,75,536	21,11,332	40,86,868
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,23,324	26,65,715	52,89,039
	**********		----------	----------	----------
	TOTAL(MH)		26,23,324	26,65,715	52,89,039
**********			----------	----------	----------
TOTAL(DDO)			26,23,324	26,65,715	52,89,039
HEADMASTER,GOVERNMENT GIRLS	2202	01-GOVERNMENT	22,62,573	17,56,868	40,19,441

SCHOOL, KHALSA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		22,62,573	17,56,868	40,19,441
	**********		----------	----------	----------
TOTAL(DDO)			22,62,573	17,56,868	40,19,441
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,85,192	17,22,593	34,07,785
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	TOTAL(MH)		16,85,192	17,22,593	34,07,785

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			16,85,192	17,22,593	34,07,785
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MOTHANWALA	GOVERNMENT 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,76,552	9,76,552	19,53,104
		**********					
		TOTAL(MH)			26,61,744	26,99,145	53,60,889

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TOTAL(DDO)			26,61,744	26,99,145	53,60,889
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,94,648	21,10,004	45,04,652
		01-INSPECTION	1,38,824	0	1,38,824
	**********		----------	----------	----------
	TOTAL(MH)		25,33,472	21,10,004	46,43,476
**********			----------	----------	----------
TOTAL(DDO)			25,33,472	21,10,004	46,43,476
HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,34,277	7,39,173	14,73,450

		**********			7,34,277	7,39,173	14,73,450
		TOTAL(MH)			7,34,277	7,39,173	14,73,450
	********************************				7,34,277	7,39,173	14,73,450
	TOTAL(DDO)				7,34,277	7,39,173	14,73,450
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		19,50,596	0	19,50,596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,74,462	10,04,288	39,78,750

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	TOTAL(MH)		49,25,058	10,04,288	59,29,346
**********			----------	----------	----------
TOTAL(DDO)			49,25,058	10,04,288	59,29,346
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,50,000	19,33,982	41,83,982
	**********		----------	----------	----------
	TOTAL(MH)		22,50,000	19,33,982	41,83,982
**********			----------	----------	----------
TOTAL(DDO)			22,50,000	19,33,982	41,83,982
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	95,340	2,82,486	3,77,826

SCHOOL, BUCTTAR SOHAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		95,340	2,82,486	3,77,826
	**********	----------	----------	----------	
TOTAL(DDO)			95,340	2,82,486	3,77,826
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,26,480	2,30,768	18,57,248
	**********	----------	----------	----------	
	TOTAL(MH)		16,26,480	2,30,768	18,57,248

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			16,26,480	2,30,768	18,57,248
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,576	0	9,576
		**********			----------	----------	----------
		TOTAL(MH)			16,36,056	2,30,768	18,66,824
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TOTAL(DDO)			16,36,056	2,30,768	18,66,824
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,13,89,264	1,13,89,264
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,58,716	29,10,962	45,69,678
	**********		----------	----------	----------
	TOTAL(MH)		16,58,716	1,43,00,226	1,59,58,942
**********			----------	----------	----------
TOTAL(DDO)			16,58,716	1,43,00,226	1,59,58,942
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	32,41,476	18,62,396	51,03,872

SERVICES

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TOTAL(MH)	32,41,476	18,62,396	51,03,872
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TOTAL(DDO)	32,41,476	18,62,396	51,03,872

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,13,052	0	4,13,052

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TOTAL(MH)			4,13,052	0	4,13,052
**********			----------	----------	----------
TOTAL(DDO)			4,13,052	0	4,13,052
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,91,224	0	1,91,224
**********			----------	----------	----------
TOTAL(MH)			1,91,224	0	1,91,224
**********			----------	----------	----------
TOTAL(DDO)			1,91,224	0	1,91,224
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KALAN	2202	01-GOVERNMENT SECONDARY	1,73,028	1,83,300	3,56,328

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,73,028	1,83,300	3,56,328
********************************			----------	----------	----------
TOTAL(DDO)			1,73,028	1,83,300	3,56,328
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	21,87,852	46,17,088	68,04,940
SCHOOL, TEONA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		21,87,852	46,17,088	68,04,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			21,87,852	46,17,088	68,04,940
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	68,30,687	68,30,687
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,49,82,017	3,16,29,069	5,66,11,086
		**********			----------	----------	----------
		TOTAL(MH)			2,71,69,869	4,30,76,844	7,02,46,713

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,022	24,022
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TOTAL(MH)		0	24,022	24,022
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TOTAL(DDO)		2,71,69,869	4,31,00,866	7,02,70,735
HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,25,778	7,32,824	14,58,602
**********		----------	----------	----------
TOTAL(MH)		7,25,778	7,32,824	14,58,602

		**********			----------	----------	----------
		TOTAL(DDO)			7,25,778	7,32,824	14,58,602
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	11,50,448	11,62,828	23,13,276

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL GOGHRA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			11,50,448	11,62,828	23,13,276
		**********			----------	----------	----------

		TOTAL(DDO)			11,50,448	11,62,828	23,13,276
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,68,852	6,42,752	10,11,604
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,68,852	6,42,752	10,11,604
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,68,852	6,42,752	10,11,604
		HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,68,220	10,64,800	21,33,020
		**********		----------	----------	----------	----------

TOTAL(MH)		10,68,220	10,64,800	21,33,020
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,05,092	0	2,05,092
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TOTAL(MH)		2,05,092	0	2,05,092
**********		----------	----------	----------
TOTAL(DDO)		12,73,312	10,64,800	23,38,112

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,37,800	9,77,184	30,14,984
			**********		----------	----------	----------
			TOTAL(MH)		20,37,800	9,77,184	30,14,984
		**********			----------	----------	----------
		TOTAL(DDO)			20,37,800	9,77,184	30,14,984
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,33,005	5,31,515	10,64,520
			**********		----------	----------	----------
			TOTAL(MH)		5,33,005	5,31,515	10,64,520

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	7,679	7,679
**********			----------	----------	----------
TOTAL(MH)			0	7,679	7,679
**********			----------	----------	----------
TOTAL(DDO)			5,33,005	5,39,194	10,72,199
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2202	01-GOVERNMENT ARTS COLLEGES	0	56,100	56,100
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	16,51,084	13,07,076	29,58,160

			**********		----------	----------	----------	
			TOTAL(MH)		16,51,084	13,63,176	30,14,260	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			16,51,084	13,63,176	30,14,260
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202	01-GOVERNMENT ARTS COLLEGES	0	2,24,400	2,24,400
		**********			----------	----------	----------

	TOTAL(MH)		16,51,084	15,87,576	32,38,660
**********			----------	----------	----------
TOTAL(DDO)			16,51,084	15,87,576	32,38,660
HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,27,124	10,32,266	20,59,390
	**********		----------	----------	----------
	TOTAL(MH)		10,27,124	10,32,266	20,59,390
**********			----------	----------	----------
TOTAL(DDO)			10,27,124	10,32,266	20,59,390
HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	10,74,247	10,83,207	21,57,454

AND YOUTH

SERVICES

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TOTAL(MH)	10,74,247	10,83,207	21,57,454	
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TOTAL(DDO)	10,74,247	10,83,207	21,57,454	

HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,43,392	15,44,532	31,87,924		

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		16,43,392	15,44,532	31,87,924
		********************************			----------	----------	----------
		TOTAL(DDO)			16,43,392	15,44,532	31,87,924
		HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,31,257	10,34,291	20,65,548
			**********		----------	----------	----------
			TOTAL(MH)		26,74,649	25,78,823	52,53,472
		********************************			----------	----------	----------
		TOTAL(DDO)			26,74,649	25,78,823	52,53,472

HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,17,796	10,08,900	19,26,696
	**********		----------	----------	----------
	TOTAL(MH)		9,17,796	10,08,900	19,26,696
**********			----------	----------	----------
TOTAL(DDO)			9,17,796	10,08,900	19,26,696
HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,58,328	7,65,658	15,23,986
	**********		----------	----------	----------
	TOTAL(MH)		7,58,328	7,65,658	15,23,986

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		TOTAL(DDO)			7,58,328	7,65,658	15,23,986

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BHARTA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,43,144	8,22,392	16,65,536
			**********		----------	----------	----------
			TOTAL(MH)		16,01,472	15,88,050	31,89,522
		**********			----------	----------	----------

TOTAL(DDO)			16,01,472	15,88,050	31,89,522
HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,19,848	6,21,752	12,41,600
**********			----------	----------	----------
TOTAL(MH)			6,19,848	6,21,752	12,41,600
**********			----------	----------	----------
TOTAL(DDO)			6,19,848	6,21,752	12,41,600
HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,84,428	6,88,236	13,72,664
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TOTAL(MH)			6,84,428	6,88,236	13,72,664
**********			----------	----------	----------
TOTAL(DDO)			6,84,428	6,88,236	13,72,664
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,94,376	6,64,808	12,59,184
**********			----------	----------	----------
TOTAL(MH)			5,94,376	6,64,808	12,59,184

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,94,376	6,64,808	12,59,184
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,48,763	12,52,571	25,01,334
		**********			----------	----------	----------
		TOTAL(MH)			18,43,139	19,17,379	37,60,518
	**********				----------	----------	----------
	TOTAL(DDO)				18,43,139	19,17,379	37,60,518
	HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		14,59,392	25,18,941	39,78,333

		AND YOUTH			
		SERVICES			
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	TOTAL(MH)		14,59,392	25,18,941	39,78,333
**********			----------	----------	----------
TOTAL(DDO)			14,59,392	25,18,941	39,78,333
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,92,024	3,92,376	7,84,400
SCHOOL CHUHAR MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,92,024	3,92,376	7,84,400
**********			----------	----------	----------
TOTAL(DDO)			3,92,024	3,92,376	7,84,400

		HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	01-GOVERNMENT SECONDARY	3,46,448	3,48,352	6,94,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		3,46,448	3,48,352	6,94,800
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,500	11,500

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	TOTAL(MH)		0	11,500	11,500
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TOTAL(DDO)			3,46,448	3,59,852	7,06,300
HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,45,555	20,71,585	41,17,140
	**********		----------	----------	----------
	TOTAL(MH)		20,45,555	20,71,585	41,17,140
**********			----------	----------	----------
TOTAL(DDO)			20,45,555	20,71,585	41,17,140
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	11,56,796	9,97,056	21,53,852

SCHOOL GILZIAN	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
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	TOTAL(MH)	11,56,796	9,97,056	21,53,852	
**********	----------	----------	----------	----------	----------
TOTAL(DDO)		11,56,796	9,97,056	21,53,852	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL JAHAN KHELAN		SECONDARY SCHOOLS SPORTS			

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		13,16,968	13,18,872	26,35,840
		**********			----------	----------	----------
		TOTAL(DDO)			13,16,968	13,18,872	26,35,840
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,97,788	14,14,986	28,12,774
			**********		----------	----------	----------
			TOTAL(MH)		13,97,788	14,14,986	28,12,774
		**********			----------	----------	----------
		TOTAL(DDO)			13,97,788	14,14,986	28,12,774

HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,08,864	20,87,176	42,96,040
	**********		----------	----------	----------
	TOTAL(MH)		22,08,864	20,87,176	42,96,040
**********			----------	----------	----------
TOTAL(DDO)			22,08,864	20,87,176	42,96,040
HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,98,980	9,16,140	17,15,120
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	TOTAL(MH)		7,98,980	9,16,140	17,15,120

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,98,980	9,16,140	17,15,120
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,36,140	7,06,652	12,42,792
		**********					
		TOTAL(MH)			13,35,120	16,22,792	29,57,912
		**********					
		TOTAL(DDO)			13,35,120	16,22,792	29,57,912

HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,98,708	6,41,108	12,39,816
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TOTAL(MH)			5,98,708	6,41,108	12,39,816
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TOTAL(DDO)			5,98,708	6,41,108	12,39,816
HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,70,024	22,83,760	45,53,784
**********		----------	----------	----------	
TOTAL(MH)			22,70,024	22,83,760	45,53,784

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TOTAL(DDO)					22,70,024	22,83,760	45,53,784
HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			14,11,476	14,11,476	28,22,952
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,11,476	14,11,476	28,22,952
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			14,11,476	14,11,476	28,22,952
HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,01,576	12,57,272	19,58,848
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TOTAL(MH)			21,13,052	26,68,748	47,81,800
**********			----------	----------	----------
TOTAL(DDO)			21,13,052	26,68,748	47,81,800
HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	01-GOVERNMENT ARTS COLLEGES	0	14,477	14,477
		01-GOVERNMENT	7,24,166	6,87,940	14,12,106

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-INSPECTION	0	56,228	56,228
	**********		----------	----------	----------
	TOTAL(MH)		7,24,166	7,58,645	14,82,811
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TOTAL(DDO)			7,24,166	7,58,645	14,82,811
HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,21,360	13,25,450	26,46,810
	**********		----------	----------	----------
	TOTAL(MH)		13,21,360	13,25,450	26,46,810

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,21,360	13,25,450	26,46,810
		HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	16,68,656	16,68,656
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,81,140	9,05,598	16,86,738

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TOTAL(MH)			21,02,500	38,99,704	60,02,204
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TOTAL(DDO)			21,02,500	38,99,704	60,02,204
HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,39,866	10,37,366	20,77,232
**********			----------	----------	----------
TOTAL(MH)			10,39,866	10,37,366	20,77,232
**********			----------	----------	----------
TOTAL(DDO)			10,39,866	10,37,366	20,77,232
HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	01-GOVERNMENT SECONDARY	0	13,79,160	13,79,160

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	0	1,20,364	1,20,364
			**********		----------	----------	----------
			TOTAL(MH)		0	14,99,524	14,99,524
		**********			----------	----------	----------
TOTAL(DDO)					0	14,99,524	14,99,524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	16,76,508	16,80,698	33,57,206

		SERVICES			
**********			----------	----------	----------
	TOTAL(MH)		16,76,508	31,80,222	48,56,730
**********			----------	----------	----------
TOTAL(DDO)			16,76,508	31,80,222	48,56,730
HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,04,228	31,22,296	60,26,524
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	TOTAL(MH)		29,04,228	31,22,296	60,26,524
	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT	0	73,408	73,408

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	TOTAL(MH)		0	73,408	73,408
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TOTAL(DDO)			29,04,228	31,95,704	60,99,932
HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,81,234	6,52,740	13,33,974
	**********		----------	----------	----------
	TOTAL(MH)		6,81,234	6,52,740	13,33,974
**********			----------	----------	----------
TOTAL(DDO)			6,81,234	6,52,740	13,33,974

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,97,724	8,75,324	23,73,048
				01-INSPECTION	0	67,508	67,508
			**********		----------	----------	----------
			TOTAL(MH)		21,78,958	15,95,572	37,74,530
		**********			----------	----------	----------
	TOTAL(DDO)				21,78,958	15,95,572	37,74,530
		HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	01-GOVERNMENT ARTS COLLEGES	0	2,24,400	2,24,400

		01-GOVERNMENT PRIMARY SCHOOLS	0	52,03,100	52,03,100
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,80,370	16,30,875	30,11,245
**********			----------	----------	----------
TOTAL(MH)			13,80,370	70,58,375	84,38,745
**********			----------	----------	----------
TOTAL(DDO)			13,80,370	70,58,375	84,38,745
HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,48,916	9,30,636	17,79,552

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TOTAL(MH)			8,48,916	9,30,636	17,79,552
**********					
TOTAL(DDO)			8,48,916	9,30,636	17,79,552
HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	01-GOVERNMENT SECONDARY	3,88,868	3,88,868	7,77,736

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
**********							
TOTAL(MH)					3,88,868	3,88,868	7,77,736

		**********			----------	----------	----------
		TOTAL(DDO)			3,88,868	3,88,868	7,77,736
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	16,88,920	16,88,920
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,66,240	14,32,772	27,99,012
			**********		----------	----------	----------
			TOTAL(MH)		13,66,240	31,21,692	44,87,932
		**********			----------	----------	----------
		TOTAL(DDO)			13,66,240	31,21,692	44,87,932

HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	01-GOVERNMENT ARTS COLLEGES	0	2,33,448	2,33,448
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,02,624	14,03,808	25,06,432
	**********		----------	----------	----------
	TOTAL(MH)		11,02,624	16,37,256	27,39,880
	**********		----------	----------	----------
	TOTAL(DDO)		11,02,624	16,37,256	27,39,880
HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,33,744	16,04,396	30,38,140

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,33,744	16,04,396	30,38,140
		**********			----------	----------	----------
		TOTAL(DDO)			14,33,744	16,04,396	30,38,140
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,07,176	8,12,888	16,20,064
			**********		----------	----------	----------
			TOTAL(MH)		8,07,176	8,12,888	16,20,064

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TOTAL(DDO)			8,07,176	8,12,888	16,20,064
HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,67,135	6,71,715	13,38,850
	**********		----------	----------	----------
	TOTAL(MH)		6,67,135	6,71,715	13,38,850
**********			----------	----------	----------
TOTAL(DDO)			6,67,135	6,71,715	13,38,850
HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,95,578	10,71,468	20,67,046

		**********			----------	----------	----------
		TOTAL(MH)			9,95,578	10,71,468	20,67,046
		**********			----------	----------	----------
		TOTAL(DDO)			9,95,578	10,71,468	20,67,046
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		0	78,730	78,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL SAHAB PUR		ARTS COLLEGES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,09,511	4,12,305	8,21,816

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	TOTAL(MH)		4,09,511	4,91,035	9,00,546
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TOTAL(DDO)			4,09,511	4,91,035	9,00,546
HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,70,916	15,78,804	31,49,720
	**********		----------	----------	----------
	TOTAL(MH)		15,70,916	15,78,804	31,49,720
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TOTAL(DDO)			15,70,916	15,78,804	31,49,720
HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	51,83,390	51,83,390

		01-GOVERNMENT	6,08,348	7,52,320	13,60,668
		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-INSPECTION	0	67,508	67,508
**********			----------	----------	----------
TOTAL(MH)			6,08,348	60,03,218	66,11,566
**********			----------	----------	----------
TOTAL(DDO)			6,08,348	60,03,218	66,11,566
HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	01-GOVERNMENT ARTS COLLEGES	0	1,90,740	1,90,740
		01-GOVERNMENT	5,61,856	7,96,066	13,57,922

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		5,61,856	9,86,806	15,48,662
		**********			----------	----------	----------
		TOTAL(DDO)			5,61,856	9,86,806	15,48,662
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,31,772	14,38,300	28,70,072
			**********		----------	----------	----------

	TOTAL(MH)		14,31,772	14,38,300	28,70,072
**********			----------	----------	----------
TOTAL(DDO)			14,31,772	14,38,300	28,70,072
HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,58,378	16,49,700	33,08,078
	**********		----------	----------	----------
	TOTAL(MH)		16,58,378	16,49,700	33,08,078
**********			----------	----------	----------
TOTAL(DDO)			16,58,378	16,49,700	33,08,078
HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,51,416	3,07,568	5,58,984

		AND YOUTH					
		SERVICES					
		01-INSPECTION			0	56,228	56,228
		**********			----------	----------	----------
		TOTAL(MH)			2,51,416	3,63,796	6,15,212

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,51,416	3,63,796	6,15,212
		HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	01-GOVERNMENT SECONDARY	12,47,732	12,52,148	24,99,880

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		14,99,148	16,15,944	31,15,092
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TOTAL(DDO)			14,99,148	16,15,944	31,15,092
HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,33,032	11,34,936	22,67,968
	**********		----------	----------	----------
	TOTAL(MH)		11,33,032	11,34,936	22,67,968
********************************			----------	----------	----------
TOTAL(DDO)			11,33,032	11,34,936	22,67,968

HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,26,780	6,27,564	12,54,344
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TOTAL(MH)			6,26,780	6,27,564	12,54,344
**********		----------	----------	----------	----------
TOTAL(DDO)			6,26,780	6,27,564	12,54,344
HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,47,540	3,47,540	6,95,080

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		3,47,540	3,47,540	6,95,080
		**********			----------	----------	----------
		TOTAL(DDO)			3,47,540	3,47,540	6,95,080
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,60,792	19,34,120	36,94,912
			**********		----------	----------	----------
			TOTAL(MH)		17,60,792	19,34,120	36,94,912
		**********			----------	----------	----------

TOTAL(DDO)			17,60,792	19,34,120	36,94,912
HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,41,230	28,36,447	62,77,677
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TOTAL(MH)			34,41,230	28,36,447	62,77,677
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TOTAL(DDO)			34,41,230	28,36,447	62,77,677
HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,52,035	0	72,52,035
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				TOTAL(MH)	72,52,035	0	72,52,035
				**********	----------	----------	----------
				TOTAL(DDO)	72,52,035	0	72,52,035

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,77,477	15,79,676	37,57,153
			**********		----------	----------	----------
			TOTAL(MH)		94,29,512	15,79,676	1,10,09,188

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TOTAL(DDO)			94,29,512	15,79,676	1,10,09,188
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	01-DIRECTION AND ADMINISTRATION	37,428	0	37,428
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,46,406	9,92,961	11,39,367
	**********		----------	----------	----------
	TOTAL(MH)		1,83,834	9,92,961	11,76,795
**********			----------	----------	----------
TOTAL(DDO)			1,83,834	9,92,961	11,76,795
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	84,32,148	82,59,578	1,66,91,726

SCHOOL,		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
**********			----------	----------	----------
TOTAL(MH)			84,32,148	82,59,578	1,66,91,726
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	3,97,459	3,97,459
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TOTAL(MH)			0	3,97,459	3,97,459

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			84,32,148	86,57,037	1,70,89,185
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,88,036	8,93,748	17,81,784
		**********			----------	----------	----------
		TOTAL(MH)			8,88,036	12,91,207	21,79,243
	**********				----------	----------	----------
	TOTAL(DDO)				93,20,184	95,50,785	1,88,70,969

HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,57,060	9,15,853	16,72,913
	**********		----------	----------	----------
	TOTAL(MH)		7,57,060	9,15,853	16,72,913
**********			----------	----------	----------
TOTAL(DDO)			7,57,060	9,15,853	16,72,913

HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,12,400	0	2,12,400
	**********		----------	----------	----------
	TOTAL(MH)		2,12,400	0	2,12,400

		**********			----------	----------	----------	
		TOTAL(DDO)			2,12,400	0	2,12,400	
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	59,895	0	59,895	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, ADAMPUR		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,25,133	57,94,674	73,19,807
		**********			----------	----------	----------
		TOTAL(MH)			15,85,028	57,94,674	73,79,702

**********			----------	----------	----------
TOTAL(DDO)			15,85,028	57,94,674	73,79,702
HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,96,104	16,00,728	31,96,832
	**********		----------	----------	----------
TOTAL(MH)			15,96,104	16,00,728	31,96,832
**********			----------	----------	----------
TOTAL(DDO)			15,96,104	16,00,728	31,96,832
HEADMASTER,GOVERNMENT HIGH SCHOOL, AGOL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,000	4,000

**********					
TOTAL(MH)			0	4,000	4,000
********************************					
TOTAL(DDO)			0	4,000	4,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,23,524	75,22,809	1,49,46,333
**********					
TOTAL(MH)			74,23,524	75,22,809	1,49,46,333

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			74,23,524	75,22,809	1,49,46,333
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,41,421	48,03,616	65,45,037
		**********			----------	----------	----------
		TOTAL(MH)			91,64,945	1,23,26,425	2,14,91,370
	**********				----------	----------	----------
	TOTAL(DDO)				91,64,945	1,23,26,425	2,14,91,370
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		19,55,470	10,59,660	30,15,130

SCHOOL, AJIT GILL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		19,55,470	10,59,660	30,15,130
**********			----------	----------	----------
TOTAL(DDO)			19,55,470	10,59,660	30,15,130
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	17,32,768	17,43,117	34,75,885
SCHOOL, AJNODA, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		17,32,768	17,43,117	34,75,885
**********			----------	----------	----------

		TOTAL(DDO)			17,32,768	17,43,117	34,75,885
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,09,958	12,39,290	24,49,248

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			12,09,958	12,39,290	24,49,248
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	13,385	0	13,385

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		13,385	0	13,385
**********			----------	----------	----------
TOTAL(DDO)			12,23,343	12,39,290	24,62,633
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,76,736	23,03,154	44,79,890
	**********		----------	----------	----------
	TOTAL(MH)		21,76,736	23,03,154	44,79,890
**********			----------	----------	----------
TOTAL(DDO)			21,76,736	23,03,154	44,79,890

HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,90,576	7,99,808	11,90,384
**********			----------	----------	----------
TOTAL(MH)			3,90,576	7,99,808	11,90,384
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,939	22,939

			**********		----------	----------	----------
			TOTAL(MH)		0	22,939	22,939
		**********			----------	----------	----------
		TOTAL(DDO)			3,90,576	8,22,747	12,13,323
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,49,506	33,75,956	74,25,462
			**********		----------	----------	----------
			TOTAL(MH)		40,49,506	33,75,956	74,25,462
		**********			----------	----------	----------
		TOTAL(DDO)			40,49,506	33,75,956	74,25,462
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,43,080	18,33,608	26,76,688

SCHOOL, ANDLU		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		8,43,080	18,33,608	26,76,688
	**********		----------	----------	----------
TOTAL(DDO)			8,43,080	18,33,608	26,76,688
HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,15,532	10,21,456	32,36,988
	**********		----------	----------	----------
	TOTAL(MH)		22,15,532	10,21,456	32,36,988
	2235	09-INTEGRATED	0	1,09,913	1,09,913

CHILD

DEVELOPMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,09,913	1,09,913
		**********			----------	----------	----------
		TOTAL(DDO)			22,15,532	11,31,369	33,46,901
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14,22,424	14,27,920	28,50,344

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		14,22,424	14,27,920	28,50,344
********************************			----------	----------	----------
TOTAL(DDO)			14,22,424	14,27,920	28,50,344
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	56,564	56,564
	**********		----------	----------	----------
	TOTAL(MH)		0	56,564	56,564
********************************			----------	----------	----------
TOTAL(DDO)			0	56,564	56,564

HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	01-GOVERNMENT ARTS COLLEGES	0	1,68,300	1,68,300
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,72,442	2,72,442
	**********		----------	----------	----------
	TOTAL(MH)		0	4,40,742	4,40,742

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	TOTAL(DDO)		0	4,40,742	4,40,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	4,40,742	4,40,742

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,17,576	8,28,660	24,46,236
		**********		TOTAL(MH)	16,17,576	12,69,402	28,86,978
		**********		TOTAL(DDO)	16,17,576	12,69,402	28,86,978
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,31,098	25,47,392	51,78,490
		**********		TOTAL(MH)	26,31,098	25,47,392	51,78,490

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TOTAL(DDO)			26,31,098	25,47,392	51,78,490
HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,24,140	16,68,170	36,92,310
**********			----------	----------	----------
TOTAL(MH)			20,24,140	16,68,170	36,92,310
**********			----------	----------	----------
TOTAL(DDO)			20,24,140	16,68,170	36,92,310
HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,06,996	27,32,020	46,39,016

				01-INSPECTION	0	29,924	29,924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	TOTAL(MH)		19,06,996	27,61,944	46,68,940
		**********			----------	----------	----------
		TOTAL(DDO)			19,06,996	27,61,944	46,68,940
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,61,708	4,56,204	25,17,912

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	TOTAL(MH)		39,68,704	32,18,148	71,86,852
********************************			----------	----------	----------
TOTAL(DDO)			39,68,704	32,18,148	71,86,852
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	20,978	20,978
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,11,454	11,14,360	21,25,814
	**********		----------	----------	----------
	TOTAL(MH)		10,11,454	11,35,338	21,46,792
********************************			----------	----------	----------
TOTAL(DDO)			10,11,454	11,35,338	21,46,792

HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,38,896	11,06,862	21,45,758
	**********		----------	----------	----------
	TOTAL(MH)		10,38,896	11,06,862	21,45,758

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			10,38,896	11,06,862	21,45,758

HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,12,112	37,44,651	58,56,763
**********			----------	----------	----------
TOTAL(MH)			31,51,008	48,51,513	80,02,521
**********			----------	----------	----------
TOTAL(DDO)			31,51,008	48,51,513	80,02,521
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,00,816	16,07,344	32,08,160
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	TOTAL(MH)		16,00,816	16,07,344	32,08,160
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TOTAL(DDO)			16,00,816	16,07,344	32,08,160
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,34,440	16,22,644	30,57,084
	**********		----------	----------	----------
	TOTAL(MH)		14,34,440	16,22,644	30,57,084
**********			----------	----------	----------
TOTAL(DDO)			14,34,440	16,22,644	30,57,084
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	5,23,180	6,48,600	11,71,780

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			5,23,180	6,48,600	11,71,780
		**********			----------	----------	----------
		TOTAL(DDO)			5,23,180	6,48,600	11,71,780
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	30,12,004	30,12,004
				01-GOVERNMENT SECONDARY	24,02,760	24,11,531	48,14,291

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		24,02,760	54,23,535	78,26,295
********************************			----------	----------	----------
TOTAL(DDO)			24,02,760	54,23,535	78,26,295
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,12,876	4,12,876
	**********		----------	----------	----------
	TOTAL(MH)		0	4,12,876	4,12,876
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TOTAL(DDO)			0	4,12,876	4,12,876

HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,52,276	20,24,052	39,76,328
	**********		----------	----------	----------
	TOTAL(MH)		19,52,276	20,24,052	39,76,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			19,52,276	20,24,052	39,76,328

HEADMASTER,GOVERNMENT HIGH SCHOOL, BALTANA DERA BASSI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	11,54,199	11,54,199
	**********		----------	----------	----------
	TOTAL(MH)		19,52,276	31,78,251	51,30,527
**********			----------	----------	----------
TOTAL(DDO)			19,52,276	31,78,251	51,30,527

HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,500	20,500
	**********		----------	----------	----------
	TOTAL(MH)		0	20,500	20,500
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TOTAL(DDO)			0	20,500	20,500
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,521	14,521
**********		----------	----------	----------	----------
TOTAL(MH)			0	14,521	14,521
**********		----------	----------	----------	----------
TOTAL(DDO)			0	14,521	14,521
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,93,961	32,03,055	63,97,016

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		31,93,961	32,03,055	63,97,016
		**********			----------	----------	----------
		TOTAL(DDO)			31,93,961	32,03,055	63,97,016
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,48,448	1,48,448
			**********		----------	----------	----------
			TOTAL(MH)		0	1,48,448	1,48,448

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TOTAL(DDO)			0	1,48,448	1,48,448
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,17,986	49,76,458	84,94,444
**********		----------	----------	----------	
TOTAL(MH)			35,17,986	49,76,458	84,94,444
**********		----------	----------	----------	
TOTAL(DDO)			35,17,986	49,76,458	84,94,444
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,39,820	10,52,974	20,92,794

		**********			10,39,820	10,52,974	20,92,794
		TOTAL(MH)					
********************************					10,39,820	10,52,974	20,92,794
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT			0	81,196	81,196

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BANI LODHI		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,12,420	31,53,822	44,66,242

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TOTAL(MH)			13,12,420	32,35,018	45,47,438
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	50,498	50,498
**********			----------	----------	----------
TOTAL(MH)			0	50,498	50,498
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TOTAL(DDO)			13,12,420	32,85,516	45,97,936
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	46,57,643	39,25,551	85,83,194

SERVICES

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	TOTAL(MH)		46,57,643	39,25,551	85,83,194
**********			----------	----------	----------
TOTAL(DDO)			46,57,643	39,25,551	85,83,194
HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,91,425	1,91,425
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,21,057	33,17,584	63,38,641
	**********		----------	----------	----------
	TOTAL(MH)		30,21,057	35,09,009	65,30,066

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			30,21,057	35,09,009	65,30,066
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,00,300	52,51,508	75,51,808
		**********			----------	----------	----------
		TOTAL(MH)			53,21,357	87,60,517	1,40,81,874
		**********			----------	----------	----------

TOTAL(DDO)			53,21,357	87,60,517	1,40,81,874
HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,22,992	6,24,896	12,47,888
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TOTAL(MH)			6,22,992	6,24,896	12,47,888
**********		----------	----------	----------	----------
TOTAL(DDO)			6,22,992	6,24,896	12,47,888
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,58,280	17,71,886	35,30,166
**********		----------	----------	----------	----------

			TOTAL(MH)		17,58,280	17,71,886	35,30,166
			**********		----------	----------	----------
			TOTAL(DDO)		17,58,280	17,71,886	35,30,166
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	18,39,056	19,26,784	37,65,840

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BASSI JALAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		18,39,056	19,26,784	37,65,840

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,347	25,347
			**********		---	---	---
			TOTAL(MH)		0	25,347	25,347
		**********			---	---	---
		TOTAL(DDO)			18,39,056	19,52,131	37,91,187
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,57,100	12,60,044	36,17,144
			**********		---	---	---
			TOTAL(MH)		23,57,100	12,60,044	36,17,144

**********			----------	----------	----------
TOTAL(DDO)			23,57,100	12,60,044	36,17,144
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,78,728	65,08,387	1,04,87,115
**********			----------	----------	----------
TOTAL(MH)			39,78,728	65,08,387	1,04,87,115
**********			----------	----------	----------
TOTAL(DDO)			39,78,728	65,08,387	1,04,87,115

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,000	18,000
			**********	TOTAL(MH)	0	18,000	18,000
		**********		TOTAL(DDO)	0	18,000	18,000
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BATALA		2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,53,022	1,53,022
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	37,367	37,367

SERVICES

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TOTAL(MH)			0	1,90,389	1,90,389
**********			----------	----------	----------
TOTAL(DDO)			0	1,90,389	1,90,389
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	9,50,208	9,50,208
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,11,568	1,11,568
		01-INSPECTION	0	82,012	82,012
**********			----------	----------	----------
TOTAL(MH)			0	11,43,788	11,43,788

**********						----------	----------	----------
TOTAL(DDO)						0	11,43,788	11,43,788
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		12,31,652	19,46,364	31,78,016

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		12,31,652	19,46,364	31,78,016
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	8,740	0	8,740

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		8,740	0	8,740
**********		----------	----------	----------	
TOTAL(DDO)			12,40,392	19,46,364	31,86,756
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,69,532	29,77,910	54,47,442
	**********	----------	----------	----------	
	TOTAL(MH)		24,69,532	29,77,910	54,47,442
**********		----------	----------	----------	
TOTAL(DDO)			24,69,532	29,77,910	54,47,442

HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,12,196	9,65,204	33,77,400
**********		----------	----------	----------	----------
TOTAL(MH)			24,12,196	9,65,204	33,77,400
**********		----------	----------	----------	----------
TOTAL(DDO)			24,12,196	9,65,204	33,77,400
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	01-GOVERNMENT SECONDARY	14,51,326	14,52,604	29,03,930

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		14,51,326	14,52,604	29,03,930
		**********			----------	----------	----------
		TOTAL(DDO)			14,51,326	14,52,604	29,03,930
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,63,564	24,83,083	37,46,647
			**********		----------	----------	----------
			TOTAL(MH)		12,63,564	24,83,083	37,46,647

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TOTAL(DDO)			12,63,564	24,83,083	37,46,647
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,31,836	12,61,904	22,93,740
	**********		----------	----------	----------
TOTAL(MH)			10,31,836	12,61,904	22,93,740
**********			----------	----------	----------
TOTAL(DDO)			10,31,836	12,61,904	22,93,740
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,89,592	14,56,952	28,46,544

			**********		----------	----------	----------
			TOTAL(MH)		13,89,592	14,56,952	28,46,544
			**********		----------	----------	----------
			TOTAL(DDO)		13,89,592	14,56,952	28,46,544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,64,367	6,60,687	13,25,054
			**********		----------	----------	----------
			TOTAL(MH)		6,64,367	6,60,687	13,25,054

**********			----------	----------	----------
TOTAL(DDO)			6,64,367	6,60,687	13,25,054
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALEKI	2202	01-GOVERNMENT ARTS COLLEGES	0	27,260	27,260
		01-GOVERNMENT PRIMARY SCHOOLS	0	21,750	21,750
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,54,316	9,54,316
	**********		----------	----------	----------
	TOTAL(MH)		0	10,03,326	10,03,326
**********			----------	----------	----------
TOTAL(DDO)			0	10,03,326	10,03,326

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	01-GOVERNMENT ARTS COLLEGES	0	2,79,496	2,79,496
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,39,336	20,78,701	41,18,037
	**********		----------	----------	----------
	TOTAL(MH)		20,39,336	23,58,197	43,97,533
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	13,129	13,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		0	13,129	13,129
		**********			----------	----------	----------
TOTAL(DDO)					20,39,336	23,71,326	44,10,662
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,46,908	9,04,716	13,51,624
			**********		----------	----------	----------
			TOTAL(MH)		4,46,908	9,04,716	13,51,624
		**********			----------	----------	----------
		TOTAL(DDO)			4,46,908	9,04,716	13,51,624

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,71,047	16,43,131	32,14,178
**********			----------	----------	----------
TOTAL(MH)			15,71,047	16,43,131	32,14,178
**********			----------	----------	----------
TOTAL(DDO)			15,71,047	16,43,131	32,14,178
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,23,172	0	3,23,172
**********			----------	----------	----------
TOTAL(MH)			3,23,172	0	3,23,172

		**********			----------	----------	----------
		TOTAL(DDO)			3,23,172	0	3,23,172

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,67,448	14,67,448
			**********		----------	----------	----------
			TOTAL(MH)		0	14,67,448	14,67,448

**********			----------	----------	----------
TOTAL(DDO)			0	14,67,448	14,67,448
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,30,504	4,84,420	9,14,924
	**********		----------	----------	----------
	TOTAL(MH)		4,30,504	4,84,420	9,14,924
**********			----------	----------	----------
TOTAL(DDO)			4,30,504	4,84,420	9,14,924
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,89,028	17,03,036	29,92,064

**********					
TOTAL(MH)			12,89,028	17,03,036	29,92,064
**********					
TOTAL(DDO)			12,89,028	17,03,036	29,92,064
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,44,800	1,44,800
**********					
TOTAL(MH)			0	1,44,800	1,44,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	1,44,800	1,44,800
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,24,580	15,23,956	26,48,536
				01-INSPECTION	0	82,012	82,012
			**********				
			TOTAL(MH)		11,24,580	17,50,768	28,75,348
	**********						
	TOTAL(DDO)				11,24,580	17,50,768	28,75,348
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		0	49,62,280	49,62,280

SCHOOL, BHARI PNECHAN, NABHA		PRIMARY SCHOOLS			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,63,100	22,85,848	36,48,948
	**********		----------	----------	----------
	TOTAL(MH)		13,63,100	72,48,128	86,11,228
	**********		----------	----------	----------
	TOTAL(DDO)		13,63,100	72,48,128	86,11,228
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,24,422	11,51,164	18,75,586
	**********		----------	----------	----------
	TOTAL(MH)		7,24,422	11,51,164	18,75,586

				2235	03-REIMBURSEMEN	39,114	0	39,114

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			39,114	0	39,114
	**********				----------	----------	----------
	TOTAL(DDO)				7,63,536	11,51,164	19,14,700

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATLIAN	2202	01-GOVERNMENT ARTS COLLEGES		0	2,79,496	2,79,496
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	12,94,232	12,94,232
			**********		----------	----------	----------	----------
			TOTAL(MH)			0	15,73,728	15,73,728
			**********		----------	----------	----------	----------
			TOTAL(DDO)			0	15,73,728	15,73,728
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		9,46,336	9,14,494	18,60,830

	01-INSPECTION	0	1,13,380	1,13,380
**********		----------	----------	----------
TOTAL(MH)		9,46,336	10,27,874	19,74,210
**********		----------	----------	----------
TOTAL(DDO)		9,46,336	10,27,874	19,74,210
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,24,996	4,24,996

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		0	4,24,996	4,24,996
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	4,24,996	4,24,996
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	01-GOVERNMENT ARTS COLLEGES	0	27,260	27,260
				01-GOVERNMENT PRIMARY SCHOOLS	0	8,37,116	8,37,116
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,87,145	7,59,560	17,46,705
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,87,145	16,23,936	26,11,081

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TOTAL(DDO)			9,87,145	16,23,936	26,11,081
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMBLE	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	64,332	64,332
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,24,987	3,24,987
	**********		----------	----------	----------
	TOTAL(MH)		0	3,89,319	3,89,319
**********			----------	----------	----------
TOTAL(DDO)			0	3,89,319	3,89,319
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	15,18,944	26,82,882	42,01,826

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			15,18,944	26,82,882	42,01,826
		**********			----------	----------	----------
		TOTAL(DDO)			15,18,944	26,82,882	42,01,826
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,51,709	12,41,672	24,93,381

	**********		----------	----------	----------
	TOTAL(MH)		12,51,709	12,41,672	24,93,381
**********			----------	----------	----------
TOTAL(DDO)			12,51,709	12,41,672	24,93,381
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,44,495	14,71,500	29,15,995
	**********		----------	----------	----------
	TOTAL(MH)		14,44,495	14,71,500	29,15,995
**********			----------	----------	----------
TOTAL(DDO)			14,44,495	14,71,500	29,15,995
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202	01-GOVERNMENT SECONDARY	10,74,812	12,00,988	22,75,800

				SCHOOLS SPORTS AND YOUTH SERVICES				
		**********			----------	----------	----------	
		TOTAL(MH)			10,74,812	12,00,988	22,75,800	
		**********			----------	----------	----------	
		TOTAL(DDO)			10,74,812	12,00,988	22,75,800	
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	12,84,120	7,13,908	19,98,028	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BHUMADDI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		12,84,120	7,13,908	19,98,028
		**********			----------	----------	----------
		TOTAL(DDO)			12,84,120	7,13,908	19,98,028
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,15,776	8,15,776
			**********		----------	----------	----------
			TOTAL(MH)		0	8,15,776	8,15,776
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,15,776	8,15,776
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	5,68,368	5,68,368

SCHOOL, BINAHERI, NABHA		PRIMARY SCHOOLS			
		01-GOVERNMENT	17,42,464	19,21,004	36,63,468
		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		17,42,464	24,89,372	42,31,836
	**********		----------	----------	----------
TOTAL(DDO)			17,42,464	24,89,372	42,31,836
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,21,862	7,45,412	15,67,274
	**********		----------	----------	----------
	TOTAL(MH)		8,21,862	7,45,412	15,67,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION DEPARTMENT PUNJAB	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			8,21,862	7,45,412	15,67,274
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,38,363	6,54,608	11,92,971
		**********					

	TOTAL(MH)		13,60,225	14,00,020	27,60,245
**********			----------	----------	----------
TOTAL(DDO)			13,60,225	14,00,020	27,60,245
HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,37,082	8,93,436	17,30,518
	**********		----------	----------	----------
	TOTAL(MH)		8,37,082	8,93,436	17,30,518
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TOTAL(DDO)			8,37,082	8,93,436	17,30,518
HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	6,27,056	0	6,27,056

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AND YOUTH

SERVICES

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		TOTAL(MH)			6,27,056	0	6,27,056
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TOTAL(DDO)					6,27,056	0	6,27,056
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT			14,05,504	14,34,176	28,39,680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BISSO CHAK		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

		**********			----------	----------	----------
		TOTAL(MH)			14,05,504	14,34,176	28,39,680
		**********			----------	----------	----------
		TOTAL(DDO)			14,05,504	14,34,176	28,39,680
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,57,776	13,78,578	27,36,354
		**********			----------	----------	----------
		TOTAL(MH)			13,57,776	13,78,578	27,36,354
		**********			----------	----------	----------
		TOTAL(DDO)			13,57,776	13,78,578	27,36,354
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	01-GOVERNMENT SECONDARY	1,12,032	1,30,348	2,42,380

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			1,12,032	1,30,348	2,42,380
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TOTAL(DDO)			1,12,032	1,30,348	2,42,380
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,98,062	11,97,488	23,95,550
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TOTAL(MH)			11,98,062	11,97,488	23,95,550
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,98,062	11,97,488	23,95,550
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,84,230	30,94,376	53,78,606
		**********			----------	----------	----------
		TOTAL(MH)			34,82,292	42,91,864	77,74,156
	**********				----------	----------	----------
	TOTAL(DDO)				34,82,292	42,91,864	77,74,156
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,62,544	21,62,652	41,25,196

SCHOOL, BOPARAI KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		19,62,544	21,62,652	41,25,196
	**********		----------	----------	----------
TOTAL(DDO)			19,62,544	21,62,652	41,25,196
HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,61,035	13,70,676	27,31,711
	**********		----------	----------	----------
	TOTAL(MH)		13,61,035	13,70,676	27,31,711
	**********		----------	----------	----------

TOTAL(DDO)					13,61,035	13,70,676	27,31,711
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			7,82,611	7,52,752	15,35,363
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,82,611	7,52,752	15,35,363
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			7,82,611	7,52,752	15,35,363
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,04,592	8,82,436	21,87,028
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TOTAL(MH)			20,87,203	16,35,188	37,22,391
**********			----------	----------	----------
TOTAL(DDO)			20,87,203	16,35,188	37,22,391
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,56,292	18,69,024	38,25,316

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TOTAL(MH)			19,56,292	18,69,024	38,25,316
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TOTAL(DDO)			19,56,292	18,69,024	38,25,316
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,12,220	8,62,252	18,74,472
**********			----------	----------	----------
TOTAL(MH)			10,12,220	8,62,252	18,74,472
**********			----------	----------	----------
TOTAL(DDO)			10,12,220	8,62,252	18,74,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,21,302	8,39,498	16,60,800
		**********					
		TOTAL(MH)			8,21,302	8,39,498	16,60,800
		******************************					
		TOTAL(DDO)			8,21,302	8,39,498	16,60,800
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,02,041	4,33,750	13,35,791

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	TOTAL(MH)		9,02,041	4,33,750	13,35,791
**********			----------	----------	----------
TOTAL(DDO)			9,02,041	4,33,750	13,35,791
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,54,712	25,34,538	52,89,250
	**********		----------	----------	----------
	TOTAL(MH)		27,54,712	25,34,538	52,89,250
**********			----------	----------	----------
TOTAL(DDO)			27,54,712	25,34,538	52,89,250
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	25,08,488	24,93,266	50,01,754

SCHOOL, BUSSOWAL SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

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TOTAL(MH)	25,08,488	24,93,266	50,01,754

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			25,08,488	24,93,266	50,01,754
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	26,03,304	26,24,640	52,27,944

SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		51,11,792	51,17,906	1,02,29,698
	**********		----------	----------	----------
TOTAL(DDO)			51,11,792	51,17,906	1,02,29,698
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,49,712	12,74,408	28,24,120
	**********		----------	----------	----------
	TOTAL(MH)		15,49,712	12,74,408	28,24,120
	**********		----------	----------	----------

TOTAL(DDO)			15,49,712	12,74,408	28,24,120
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,77,378	7,21,528	23,98,906
**********		----------	----------	----------	----------
TOTAL(MH)			16,77,378	7,21,528	23,98,906
**********		----------	----------	----------	----------
TOTAL(DDO)			16,77,378	7,21,528	23,98,906
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	49,59,576	33,92,882	83,52,458

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		49,59,576	33,92,882	83,52,458
		**********			----------	----------	----------
		TOTAL(DDO)			49,59,576	33,92,882	83,52,458
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,01,475	15,22,633	26,24,108
			**********		----------	----------	----------
			TOTAL(MH)		11,01,475	15,22,633	26,24,108

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TOTAL(DDO)			11,01,475	15,22,633	26,24,108
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,09,039	11,43,663	27,52,702
**********			----------	----------	----------
TOTAL(MH)			16,09,039	11,43,663	27,52,702
**********			----------	----------	----------
TOTAL(DDO)			16,09,039	11,43,663	27,52,702
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	01-DIRECTION AND ADMINISTRATION	1,22,030	0	1,22,030
		01-GOVERNMENT	0	1,12,200	1,12,200

ARTS COLLEGES

01-GOVERNMENT	50,29,199	44,29,539	94,58,738
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	TOTAL(MH)		51,51,229	45,41,739	96,92,968
		**********					
		TOTAL(DDO)			51,51,229	45,41,739	96,92,968

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,84,316	10,91,858	21,76,174
	**********		----------	----------	----------
	TOTAL(MH)		62,35,545	56,33,597	1,18,69,142
	**********		----------	----------	----------
TOTAL(DDO)			62,35,545	56,33,597	1,18,69,142
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,99,620	11,03,044	22,02,664
	**********		----------	----------	----------
	TOTAL(MH)		10,99,620	11,03,044	22,02,664

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TOTAL(DDO)			10,99,620	11,03,044	22,02,664
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,65,419	23,14,626	41,80,045
	**********		----------	----------	----------
	TOTAL(MH)		18,65,419	23,14,626	41,80,045
	**********		----------	----------	----------
	TOTAL(DDO)		18,65,419	23,14,626	41,80,045

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,80,948	19,38,168	38,19,116
			**********				
			TOTAL(MH)		37,46,367	42,52,794	79,99,161
		**********					
		TOTAL(DDO)			37,46,367	42,52,794	79,99,161
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANIAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,95,612	5,03,130	9,98,742
			**********				

	TOTAL(MH)		4,95,612	5,03,130	9,98,742
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TOTAL(DDO)			4,95,612	5,03,130	9,98,742
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHASHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,688	2,688
		01-INSPECTION	0	10,815	10,815
	**********		----------	----------	----------
	TOTAL(MH)		0	13,503	13,503
**********			----------	----------	----------
TOTAL(DDO)			0	13,503	13,503
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	01-GOVERNMENT SECONDARY	15,88,068	22,51,980	38,40,048

SCHOOLS SPORTS

AND YOUTH

SERVICES

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		TOTAL(MH)			15,88,068	22,51,980	38,40,048

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			15,88,068	22,51,980	38,40,048
		HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	3,932	3,932

SCHOOL, CHAUKI MAN		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		15,88,068	22,55,912	38,43,980
**********			----------	----------	----------
TOTAL(DDO)			15,88,068	22,55,912	38,43,980
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,05,848	8,12,332	16,18,180
	**********		----------	----------	----------
	TOTAL(MH)		8,05,848	8,12,332	16,18,180

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TOTAL(DDO)			8,05,848	8,12,332	16,18,180
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,83,172	10,83,172	21,66,344
	**********	----------	----------	----------	
	TOTAL(MH)		10,83,172	10,83,172	21,66,344
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	1,15,775	1,15,775

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT				
				PENSIONERS				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	5,55,236	5,55,236
			**********					
			TOTAL(MH)		0	6,71,011	6,71,011
		**********						
		TOTAL(DDO)			10,83,172	17,54,183	28,37,355	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,40,226	9,30,676	18,70,902	
			**********					

	TOTAL(MH)		9,40,226	9,30,676	18,70,902
**********			----------	----------	----------
TOTAL(DDO)			9,40,226	9,30,676	18,70,902
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,68,444	26,52,140	50,20,584
	**********		----------	----------	----------
	TOTAL(MH)		23,68,444	26,52,140	50,20,584
**********			----------	----------	----------
TOTAL(DDO)			23,68,444	26,52,140	50,20,584
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	6,38,676	6,61,322	12,99,998

AND YOUTH

SERVICES

			**********				
			TOTAL(MH)		6,38,676	6,61,322	12,99,998

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,963	12,963
			**********				
			TOTAL(MH)		0	12,963	12,963

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TOTAL(DDO)			6,38,676	6,74,285	13,12,961
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,32,120	24,05,748	47,37,868
**********			----------	----------	----------
TOTAL(MH)			23,32,120	24,05,748	47,37,868
**********			----------	----------	----------
TOTAL(DDO)			23,32,120	24,05,748	47,37,868
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHOSONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	78,551	78,551

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TOTAL(MH)		0	78,551	78,551	
**********					
TOTAL(DDO)		0	78,551	78,551	
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOHLA SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	74,224	74,224
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			TOTAL(MH)			0	74,224	74,224
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)				0	74,224	74,224
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6,55,622	6,67,070	13,22,692
			**********		----------	----------	----------
			TOTAL(MH)			6,55,622	7,41,294	13,96,916
		**********			----------	----------	----------
		TOTAL(DDO)				6,55,622	7,41,294	13,96,916

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	01-GOVERNMENT ARTS COLLEGES	6,490	69,140	75,630
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,68,492	16,71,783	24,40,275
	**********		----------	----------	----------
	TOTAL(MH)		7,74,982	17,40,923	25,15,905
**********			----------	----------	----------
TOTAL(DDO)			7,74,982	17,40,923	25,15,905
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,34,620	16,57,366	32,91,986
	**********		----------	----------	----------

				TOTAL(MH)	16,34,620	16,57,366	32,91,986

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,34,620	16,57,366	32,91,986
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,46,310	8,49,992	16,96,302
		**********					
		TOTAL(MH)			24,80,930	25,07,358	49,88,288

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TOTAL(DDO)			24,80,930	25,07,358	49,88,288
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,30,892	20,41,038	40,71,930
**********			----------	----------	----------
TOTAL(MH)			20,30,892	20,41,038	40,71,930
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TOTAL(DDO)			20,30,892	20,41,038	40,71,930
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,55,660	10,49,660	21,05,320

**********					
TOTAL(MH)			10,55,660	10,49,660	21,05,320
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TOTAL(DDO)			10,55,660	10,49,660	21,05,320
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,24,996	18,46,696	36,71,692
**********					
TOTAL(MH)			18,24,996	18,46,696	36,71,692

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			18,24,996	18,46,696	36,71,692
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,18,116	3,18,116
		**********			----------	----------	----------
		TOTAL(MH)			18,24,996	21,64,812	39,89,808
	**********				----------	----------	----------
	TOTAL(DDO)				18,24,996	21,64,812	39,89,808
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA		2202	01-GOVERNMENT SECONDARY	7,86,904	7,87,728	15,74,632

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			7,86,904	7,87,728	15,74,632
**********		----------	----------	----------	
TOTAL(DDO)			7,86,904	7,87,728	15,74,632
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,40,888	11,38,612	23,79,500
**********		----------	----------	----------	
TOTAL(MH)			12,40,888	11,38,612	23,79,500
	2235	03-REIMBURSEMENT OF MEDICAL	0	19,775	19,775

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
			TOTAL(MH)		0	19,775	19,775
		**********			----------	----------	----------
		TOTAL(DDO)			12,40,888	11,58,387	23,99,275
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	18,61,964	18,70,896	37,32,860

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		18,61,964	18,70,896	37,32,860
**********			----------	----------	----------
TOTAL(DDO)			18,61,964	18,70,896	37,32,860
HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,00,276	0	27,00,276
	**********		----------	----------	----------
	TOTAL(MH)		27,00,276	0	27,00,276
**********			----------	----------	----------
TOTAL(DDO)			27,00,276	0	27,00,276

HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	62,196	62,196
**********					
TOTAL(MH)			0	62,196	62,196
**********					
TOTAL(DDO)			0	62,196	62,196

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	01-GOVERNMENT SECONDARY	3,93,100	3,07,728	7,00,828

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		3,93,100	3,69,924	7,63,024
	**********	----------	----------	----------	
TOTAL(DDO)			3,93,100	3,69,924	7,63,024
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,18,610	26,52,126	50,70,736
	**********	----------	----------	----------	
	TOTAL(MH)		24,18,610	26,52,126	50,70,736
	**********	----------	----------	----------	
TOTAL(DDO)			24,18,610	26,52,126	50,70,736

HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,04,336	8,03,536	16,07,872
	**********		----------	----------	----------
	TOTAL(MH)		8,04,336	8,03,536	16,07,872
**********			----------	----------	----------
TOTAL(DDO)			8,04,336	8,03,536	16,07,872
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,56,340	8,60,148	17,16,488
	**********		----------	----------	----------
	TOTAL(MH)		8,56,340	8,60,148	17,16,488

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			8,56,340	8,60,148	17,16,488
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,94,932	10,98,781	21,93,713
		**********					
		TOTAL(MH)			19,51,272	19,58,929	39,10,201

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TOTAL(DDO)			19,51,272	19,58,929	39,10,201
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,59,335	12,65,421	25,24,756
**********			----------	----------	----------
TOTAL(MH)			12,59,335	12,65,421	25,24,756
**********			----------	----------	----------
TOTAL(DDO)			12,59,335	12,65,421	25,24,756
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	21,47,440	23,41,380	44,88,820

SERVICES

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TOTAL(MH)					21,47,440	23,41,380	44,88,820
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	33,525	33,525

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	33,525	33,525

		**********			----------	----------	----------
		TOTAL(DDO)			21,47,440	23,74,905	45,22,345
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,06,576	9,12,560	18,19,136
		**********			----------	----------	----------
		TOTAL(MH)			9,06,576	9,12,560	18,19,136
		**********			----------	----------	----------
		TOTAL(DDO)			9,06,576	9,12,560	18,19,136
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,000	18,000

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	TOTAL(MH)		0	18,000	18,000
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TOTAL(DDO)			0	18,000	18,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,91,056	15,28,052	30,19,108
	**********		----------	----------	----------
	TOTAL(MH)		14,91,056	15,28,052	30,19,108
**********			----------	----------	----------
TOTAL(DDO)			14,91,056	15,28,052	30,19,108
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,67,504	13,26,841	27,94,345

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DHAI PAI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		14,67,504	13,26,841	27,94,345
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,845	19,845
			**********		----------	----------	----------

	TOTAL(MH)		0	19,845	19,845
**********			----------	----------	----------
TOTAL(DDO)			14,67,504	13,46,686	28,14,190
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,84,752	25,18,951	50,03,703
	**********		----------	----------	----------
	TOTAL(MH)		24,84,752	25,18,951	50,03,703
**********			----------	----------	----------
TOTAL(DDO)			24,84,752	25,18,951	50,03,703
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALWATA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	20,55,865	20,18,107	40,73,972

				AND YOUTH			
				SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			20,55,865	20,18,107	40,73,972
**********					----------	----------	----------
TOTAL(DDO)					20,55,865	20,18,107	40,73,972

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,05,632	19,12,536	34,18,168

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	TOTAL(MH)		15,05,632	19,12,536	34,18,168
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TOTAL(DDO)			15,05,632	19,12,536	34,18,168
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,67,352	17,51,112	34,18,464
	**********		----------	----------	----------
	TOTAL(MH)		16,67,352	17,51,112	34,18,464
******************************			----------	----------	----------
TOTAL(DDO)			16,67,352	17,51,112	34,18,464
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	01-GOVERNMENT SECONDARY	15,57,728	16,47,250	32,04,978

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			15,57,728	16,47,250	32,04,978
**********		----------	----------	----------	
TOTAL(DDO)			15,57,728	16,47,250	32,04,978
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,39,264	3,42,264	6,81,528
**********		----------	----------	----------	
TOTAL(MH)			3,39,264	3,42,264	6,81,528

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,39,264	3,42,264	6,81,528
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,17,016	37,31,804	70,48,820
		**********			----------	----------	----------
		TOTAL(MH)			36,56,280	40,74,068	77,30,348
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TOTAL(DDO)			36,56,280	40,74,068	77,30,348
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,77,786	11,85,538	23,63,324
**********			----------	----------	----------
TOTAL(MH)			11,77,786	11,85,538	23,63,324
**********			----------	----------	----------
TOTAL(DDO)			11,77,786	11,85,538	23,63,324
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,13,748	0	13,13,748
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TOTAL(MH)	13,13,748	0	13,13,748		
2235	04-LEGAL AID TO THE POOR	28,102	0	28,102	
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TOTAL(MH)	28,102	0	28,102		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,41,850	0	13,41,850

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,59,866	16,08,960	31,68,826
	**********		----------	----------	----------
	TOTAL(MH)		15,87,968	16,08,960	31,96,928
**********			----------	----------	----------
TOTAL(DDO)			29,01,716	16,08,960	45,10,676
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,39,348	17,64,802	35,04,150
	**********		----------	----------	----------
	TOTAL(MH)		17,39,348	17,64,802	35,04,150

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TOTAL(DDO)			17,39,348	17,64,802	35,04,150
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,40,041	11,53,616	22,93,657
	**********		----------	----------	----------
	TOTAL(MH)		11,40,041	11,53,616	22,93,657

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TOTAL(DDO)			11,40,041	11,53,616	22,93,657
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	18,11,828	14,39,228	32,51,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		18,11,828	14,39,228	32,51,056
		**********			----------	----------	----------
		TOTAL(DDO)			18,11,828	14,39,228	32,51,056
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,14,106	17,19,490	34,33,596
			**********		----------	----------	----------
			TOTAL(MH)		17,14,106	17,19,490	34,33,596

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TOTAL(DDO)			17,14,106	17,19,490	34,33,596
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,45,391	9,70,059	19,15,450
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TOTAL(MH)			9,45,391	9,70,059	19,15,450
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,453	0	48,453
**********			----------	----------	----------
TOTAL(MH)			48,453	0	48,453

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	TOTAL(DDO)				9,93,844	9,70,059	19,63,903
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		9,80,100	9,72,608	19,52,708
	**********				----------	----------	----------
	TOTAL(MH)				9,80,100	9,72,608	19,52,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			9,80,100	9,72,608	19,52,708
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,19,964	14,15,540	28,35,504
			**********		----------	----------	----------
			TOTAL(MH)		14,19,964	14,15,540	28,35,504
		**********			----------	----------	----------
		TOTAL(DDO)			14,19,964	14,15,540	28,35,504
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,44,417	15,33,143	30,77,560

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TOTAL(MH)			15,44,417	15,33,143	30,77,560
**********			----------	----------	----------
TOTAL(DDO)			15,44,417	15,33,143	30,77,560
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,09,379	26,53,531	42,62,910
**********			----------	----------	----------
TOTAL(MH)			16,09,379	26,53,531	42,62,910
**********			----------	----------	----------
TOTAL(DDO)			16,09,379	26,53,531	42,62,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,91,776	11,98,326	23,90,102
		**********			----------	----------	----------
		TOTAL(MH)			11,91,776	11,98,326	23,90,102
		**********			----------	----------	----------
		TOTAL(DDO)			11,91,776	11,98,326	23,90,102
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DYALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,00,360	8,73,700	16,74,060

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	TOTAL(MH)		8,00,360	8,73,700	16,74,060
**********			----------	----------	----------
TOTAL(DDO)			8,00,360	8,73,700	16,74,060
HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,05,876	11,49,160	23,55,036
	**********		----------	----------	----------
	TOTAL(MH)		12,05,876	11,49,160	23,55,036
**********			----------	----------	----------
TOTAL(DDO)			12,05,876	11,49,160	23,55,036
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	25,44,499	30,54,484	55,98,983

SCHOOL, FATEHGARH PANJTOOR SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

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TOTAL(MH)	25,44,499	30,54,484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			25,44,499	30,54,484	55,98,983
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	18,34,851	8,18,820	26,53,671

SCHOOL, FATEHGARH SABRAH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		43,79,350	38,73,304	82,52,654
**********			----------	----------	----------
TOTAL(DDO)			43,79,350	38,73,304	82,52,654
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,33,752	8,03,672	16,37,424
	**********		----------	----------	----------
	TOTAL(MH)		8,33,752	8,03,672	16,37,424
**********			----------	----------	----------

TOTAL(DDO)			8,33,752	8,03,672	16,37,424
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,39,772	0	3,39,772
**********			----------	----------	----------
TOTAL(MH)			3,39,772	0	3,39,772
**********			----------	----------	----------
TOTAL(DDO)			3,39,772	0	3,39,772
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	15,464	15,464

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,70,598	17,61,134	36,31,732
			**********		----------	----------	----------
			TOTAL(MH)		18,70,598	17,76,598	36,47,196
		********************************			----------	----------	----------
		TOTAL(DDO)			18,70,598	17,76,598	36,47,196
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	42,14,510	0	42,14,510
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	14,35,608	14,39,824	28,75,432

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		56,50,118	14,39,824	70,89,942
**********			----------	----------	----------
TOTAL(DDO)			56,50,118	14,39,824	70,89,942
HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,37,624	10,21,408	19,59,032
	**********		----------	----------	----------
	TOTAL(MH)		9,37,624	10,21,408	19,59,032
**********			----------	----------	----------
TOTAL(DDO)			9,37,624	10,21,408	19,59,032

		HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,61,726	10,21,460	20,83,186

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	10,61,726	10,21,460	20,83,186
		**********			----------	----------	----------
		TOTAL(DDO)			10,61,726	10,21,460	20,83,186
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202	01-GOVERNMENT SECONDARY	2,18,760	2,17,713	4,36,473

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		2,18,760	2,17,713	4,36,473
	**********	----------	----------	----------	
TOTAL(DDO)			2,18,760	2,17,713	4,36,473
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,86,060	21,92,396	43,78,456
	**********	----------	----------	----------	
	TOTAL(MH)		21,86,060	21,92,396	43,78,456
	2235	03-REIMBURSEMENT OF MEDICAL	0	1,65,566	1,65,566

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	1,65,566	1,65,566	
**********	----------	----------	----------	
TOTAL(DDO)	21,86,060	23,57,962	45,44,022	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	21,90,636	35,33,008	57,23,644		

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		21,90,636	35,33,008	57,23,644
		**********			----------	----------	----------
		TOTAL(DDO)			21,90,636	35,33,008	57,23,644
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,06,570	8,08,892	16,15,462
			**********		----------	----------	----------
			TOTAL(MH)		8,06,570	8,08,892	16,15,462
		**********			----------	----------	----------
		TOTAL(DDO)			8,06,570	8,08,892	16,15,462

HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,21,594	6,22,288	12,43,882
	**********		----------	----------	----------
	TOTAL(MH)		6,21,594	6,22,288	12,43,882
**********			----------	----------	----------
TOTAL(DDO)			6,21,594	6,22,288	12,43,882
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,82,548	9,44,708	18,27,256
	**********		----------	----------	----------
	TOTAL(MH)		8,82,548	9,44,708	18,27,256

		**********			----------	----------	----------
		TOTAL(DDO)			8,82,548	9,44,708	18,27,256

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,06,368	6,10,040	12,16,408
			**********		----------	----------	----------
			TOTAL(MH)		6,06,368	6,10,040	12,16,408
		**********			----------	----------	----------
		TOTAL(DDO)			6,06,368	6,10,040	12,16,408

HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,68,772	6,07,432	12,76,204
**********			----------	----------	----------
TOTAL(MH)			6,68,772	6,07,432	12,76,204
**********			----------	----------	----------
TOTAL(DDO)			6,68,772	6,07,432	12,76,204
HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,65,920	32,11,796	63,77,716
**********			----------	----------	----------
TOTAL(MH)			31,65,920	32,11,796	63,77,716

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,00,450	1,00,450
**********					
TOTAL(MH)		0	1,00,450	1,00,450
**********					
TOTAL(DDO)		31,65,920	33,12,246	64,78,166

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,07,808	20,12,704	40,20,512
		**********			----------	----------	----------
		TOTAL(MH)			20,07,808	21,13,154	41,20,962
		**********			----------	----------	----------
		TOTAL(DDO)			51,73,728	53,24,950	1,04,98,678
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,22,688	11,31,376	22,54,064
		**********			----------	----------	----------
		TOTAL(MH)			11,22,688	11,31,376	22,54,064

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TOTAL(DDO)			11,22,688	11,31,376	22,54,064
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,36,504	0	1,36,504
	**********		----------	----------	----------
TOTAL(MH)			1,36,504	0	1,36,504
**********			----------	----------	----------
TOTAL(DDO)			1,36,504	0	1,36,504
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,43,000	14,54,714	28,97,714

			**********			----------	----------	----------
			TOTAL(MH)			14,43,000	14,54,714	28,97,714

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,43,000	14,54,714	28,97,714
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,62,232	35,15,208	69,77,440

	**********		----------	----------	----------
	TOTAL(MH)		49,05,232	49,69,922	98,75,154
**********			----------	----------	----------
TOTAL(DDO)			49,05,232	49,69,922	98,75,154
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,98,496	10,89,100	21,87,596
	**********		----------	----------	----------
	TOTAL(MH)		10,98,496	10,89,100	21,87,596
**********			----------	----------	----------
TOTAL(DDO)			10,98,496	10,89,100	21,87,596
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	01-GOVERNMENT SECONDARY	8,17,448	8,21,664	16,39,112

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	8,17,448	8,21,664	16,39,112	
**********	----------	----------	----------	
TOTAL(DDO)	8,17,448	8,21,664	16,39,112	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	01-GOVERNMENT SECONDARY	0	16,01,856	16,01,856	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH			

			**********		----------	----------	----------
			TOTAL(MH)		0	16,01,856	16,01,856
		********************************			----------	----------	----------
		TOTAL(DDO)			0	16,01,856	16,01,856
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,24,296	11,91,756	23,16,052
			**********		----------	----------	----------
			TOTAL(MH)		11,24,296	11,91,756	23,16,052
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	20,428	20,428

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	20,428	20,428
**********			----------	----------	----------
TOTAL(DDO)			11,24,296	12,12,184	23,36,480
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	29,26,571	30,20,210	59,46,781
SCHOOL, GILL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		29,26,571	30,20,210	59,46,781
**********			----------	----------	----------
TOTAL(DDO)			29,26,571	30,20,210	59,46,781

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		14,87,012	18,55,568	33,42,580

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GILL KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			14,87,012	18,55,568	33,42,580
		**********			----------	----------	----------
		TOTAL(DDO)			14,87,012	18,55,568	33,42,580
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	01-GOVERNMENT SECONDARY	13,01,943	13,14,863	26,16,806

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		13,01,943	13,14,863	26,16,806
	**********	----------	----------	----------	
TOTAL(DDO)			13,01,943	13,14,863	26,16,806
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,18,108	12,03,476	23,21,584
	**********	----------	----------	----------	
	TOTAL(MH)		11,18,108	12,03,476	23,21,584
	2235	03-REIMBURSEMENT OF MEDICAL	0	89,671	89,671

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	89,671	89,671
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TOTAL(DDO)	11,18,108	12,93,147	24,11,255

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7,64,412	7,53,010	15,17,422

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		7,64,412	7,53,010	15,17,422
**********			----------	----------	----------
TOTAL(DDO)			7,64,412	7,53,010	15,17,422
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	01-DIRECTION AND ADMINISTRATION	0	1,43,000	1,43,000
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,92,530	42,95,924	69,88,454
	**********		----------	----------	----------
	TOTAL(MH)		26,92,530	44,38,924	71,31,454

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	53,750	53,750
**********		----------	----------	----------	
TOTAL(MH)			0	53,750	53,750
**********		----------	----------	----------	
TOTAL(DDO)			26,92,530	44,92,674	71,85,204
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,08,325	0	20,08,325
**********		----------	----------	----------	
TOTAL(MH)			20,08,325	0	20,08,325

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			20,08,325	0	20,08,325
		TOTAL(DDO)			20,08,325	0	20,08,325
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,89,856	9,97,878	19,87,734
		**********			29,98,181	9,97,878	39,96,059
		TOTAL(MH)					

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TOTAL(DDO)			29,98,181	9,97,878	39,96,059
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,54,064	10,61,000	21,15,064
**********			----------	----------	----------
TOTAL(MH)			10,54,064	10,61,000	21,15,064
**********			----------	----------	----------
TOTAL(DDO)			10,54,064	10,61,000	21,15,064
HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15,74,176	15,04,064	30,78,240

				**********			
				TOTAL(MH)	15,74,176	15,04,064	30,78,240
********************************							
TOTAL(DDO)					15,74,176	15,04,064	30,78,240
HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			7,39,224	14,23,932	21,63,156

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********			

			TOTAL(MH)		7,39,224	14,23,932	21,63,156
		**********		----------	----------	----------	----------
		TOTAL(DDO)			7,39,224	14,23,932	21,63,156
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,65,066	18,13,358	41,78,424
		**********		----------	----------	----------	----------
		TOTAL(MH)			23,65,066	18,13,358	41,78,424
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,974	24,974

	**********				
	TOTAL(MH)		0	24,974	24,974
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TOTAL(DDO)			23,65,066	18,38,332	42,03,398
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,94,792	10,84,464	19,79,256
	**********				
	TOTAL(MH)		8,94,792	10,84,464	19,79,256
******************************					
TOTAL(DDO)			8,94,792	10,84,464	19,79,256
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,86,536	8,92,119	17,78,655

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, HARLO PHROLO		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********					
		TOTAL(MH)			8,86,536	8,92,119	17,78,655
		**********					
		TOTAL(DDO)			8,86,536	8,92,119	17,78,655
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,36,460	7,19,472	14,55,932

	**********		----------	----------	----------
	TOTAL(MH)		7,36,460	7,19,472	14,55,932
********************************			----------	----------	----------
TOTAL(DDO)			7,36,460	7,19,472	14,55,932
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,94,614	19,58,698	40,53,312
**********			----------	----------	----------
TOTAL(MH)			20,94,614	19,58,698	40,53,312
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		0	23,288	23,288

PENSIONERS

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TOTAL(MH)	0	23,288	23,288

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TOTAL(DDO)	20,94,614	19,81,986	40,76,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,48,328	12,24,336	23,72,664

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TOTAL(MH)			11,48,328	12,24,336	23,72,664
**********			----------	----------	----------
TOTAL(DDO)			11,48,328	12,24,336	23,72,664
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,25,088	11,66,512	23,91,600
**********			----------	----------	----------
TOTAL(MH)			12,25,088	11,66,512	23,91,600
**********			----------	----------	----------
TOTAL(DDO)			12,25,088	11,66,512	23,91,600
HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	01-GOVERNMENT SECONDARY	15,13,965	14,87,293	30,01,258

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		15,13,965	14,87,293	30,01,258
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TOTAL(DDO)			15,13,965	14,87,293	30,01,258
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,71,255	14,74,352	29,45,607
SCHOOL, IBBAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		14,71,255	14,74,352	29,45,607

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			14,71,255	14,74,352	29,45,607
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,11,116	10,11,116	20,22,232
		**********					
		TOTAL(MH)			24,82,371	24,85,468	49,67,839
		**********					
		TOTAL(DDO)			24,82,371	24,85,468	49,67,839

HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,44,852	14,49,204	28,94,056
	**********		----------	----------	----------
	TOTAL(MH)		14,44,852	14,49,204	28,94,056
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TOTAL(DDO)			14,44,852	14,49,204	28,94,056
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAIMALWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,660	40,000	1,51,660
	**********		----------	----------	----------
	TOTAL(MH)		1,11,660	40,000	1,51,660

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TOTAL(DDO)					1,11,660	40,000	1,51,660
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			8,84,808	12,41,486	21,26,294
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TOTAL(MH)					8,84,808	12,41,486	21,26,294
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			8,84,808	12,41,486	21,26,294
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALDI WAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,73,107	0	6,73,107
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,73,107	0	6,73,107
		**********		----------	----------	----------	----------
		TOTAL(DDO)			6,73,107	0	6,73,107
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,12,292	12,15,012	24,27,304
		**********		----------	----------	----------	----------

	TOTAL(MH)		12,12,292	12,15,012	24,27,304
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TOTAL(DDO)			12,12,292	12,15,012	24,27,304
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,93,900	6,95,804	13,89,704
	**********		----------	----------	----------
	TOTAL(MH)		6,93,900	6,95,804	13,89,704
**********			----------	----------	----------
TOTAL(DDO)			6,93,900	6,95,804	13,89,704

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,82,852	12,03,344	23,86,196
		**********					
		TOTAL(MH)			18,76,752	18,99,148	37,75,900
		**********					
		TOTAL(DDO)			18,76,752	18,99,148	37,75,900
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,86,080	29,12,540	57,98,620

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	TOTAL(MH)		28,86,080	29,12,540	57,98,620
**********		----------	----------	----------	
TOTAL(DDO)			28,86,080	29,12,540	57,98,620
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,45,350	18,43,232	40,88,582
	**********	----------	----------	----------	
	TOTAL(MH)		22,45,350	18,43,232	40,88,582
**********		----------	----------	----------	
TOTAL(DDO)			22,45,350	18,43,232	40,88,582
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,01,780	7,07,900	14,09,680

SCHOOL, JANDI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		**********			----------	----------	----------
		TOTAL(MH)			7,01,780	7,07,900	14,09,680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,01,780	7,07,900	14,09,680
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	17,54,910	19,21,018	36,75,928

SCHOOL, JANDWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		24,56,690	26,28,918	50,85,608
	**********		----------	----------	----------
TOTAL(DDO)			24,56,690	26,28,918	50,85,608
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,15,129	13,68,591	28,83,720
	**********		----------	----------	----------
	TOTAL(MH)		15,15,129	13,68,591	28,83,720
	2235	03-REIMBURSEMEN	0	17,857	17,857

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	17,857	17,857	
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TOTAL(DDO)	15,15,129	13,86,448	29,01,577	

HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,88,280	9,90,592	19,78,872	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		9,88,280	9,90,592	19,78,872
		**********			----------	----------	----------
		TOTAL(DDO)			9,88,280	9,90,592	19,78,872
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	13,72,748	14,26,980	27,99,728
DEPARTMENT OF EDUCATION,	SCHOOL, JARGARI			SECONDARY			
PUNJAB				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		13,72,748	14,26,980	27,99,728
		**********			----------	----------	----------
		TOTAL(DDO)			13,72,748	14,26,980	27,99,728

HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,31,816	16,42,328	32,74,144
	**********		----------	----------	----------
	TOTAL(MH)		16,31,816	16,42,328	32,74,144
**********			----------	----------	----------
TOTAL(DDO)			16,31,816	16,42,328	32,74,144
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,05,321	9,81,756	18,87,077
	**********		----------	----------	----------
	TOTAL(MH)		9,05,321	9,81,756	18,87,077

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		TOTAL(DDO)			9,05,321	9,81,756	18,87,077
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,84,080	14,68,704	29,52,784

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,84,080	14,68,704	29,52,784
		**********			----------	----------	----------

		TOTAL(DDO)			14,84,080	14,68,704	29,52,784
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,40,632	43,02,416	84,43,048
		**********			----------	----------	----------
		TOTAL(MH)			41,40,632	43,02,416	84,43,048
		**********			----------	----------	----------
		TOTAL(DDO)			41,40,632	43,02,416	84,43,048
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,67,792	10,90,664	22,58,456
		**********			----------	----------	----------

TOTAL(MH)	11,67,792	10,90,664	22,58,456
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,998	22,998
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TOTAL(MH)	0	22,998	22,998
**********	----------	----------	----------
TOTAL(DDO)	11,67,792	11,13,662	22,81,454

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,56,140	9,58,060	19,14,200
		**********					
		TOTAL(MH)			9,56,140	9,58,060	19,14,200
		**********					
		TOTAL(DDO)			9,56,140	9,58,060	19,14,200
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,03,513	10,01,492	21,05,005
		**********					
		TOTAL(MH)			11,03,513	10,01,492	21,05,005

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TOTAL(DDO)			11,03,513	10,01,492	21,05,005
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINGA KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35,599	35,599
	**********		----------	----------	----------
	TOTAL(MH)		0	35,599	35,599
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TOTAL(DDO)			0	35,599	35,599
HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	20,24,636	19,34,167	39,58,803

SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		20,24,636	19,34,167	39,58,803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			20,24,636	19,34,167	39,58,803
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	6,27,340	6,27,340

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		20,24,636	25,61,507	45,86,143
**********			----------	----------	----------
TOTAL(DDO)			20,24,636	25,61,507	45,86,143
HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,22,738	21,45,748	42,68,486
	**********		----------	----------	----------
	TOTAL(MH)		21,22,738	21,45,748	42,68,486
**********			----------	----------	----------
TOTAL(DDO)			21,22,738	21,45,748	42,68,486

HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,44,978	4,12,040	9,57,018
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TOTAL(MH)			5,44,978	4,12,040	9,57,018
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,295	11,295

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		0	11,295	11,295
		**********			----------	----------	----------
		TOTAL(DDO)			5,44,978	4,23,335	9,68,313
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,02,242	7,85,660	15,87,902
			**********		----------	----------	----------
			TOTAL(MH)		8,02,242	7,85,660	15,87,902
		**********			----------	----------	----------
		TOTAL(DDO)			8,02,242	7,85,660	15,87,902
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,63,799	15,13,607	29,77,406

SCHOOL, KALA BALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		14,63,799	15,13,607	29,77,406
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TOTAL(DDO)			14,63,799	15,13,607	29,77,406
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAHARI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,400	2,400
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	TOTAL(MH)		0	2,400	2,400

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		TOTAL(DDO)			0	2,400	2,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,95,915	8,95,915	17,91,830
		**********					
		TOTAL(MH)			8,95,915	8,95,915	17,91,830
		**********					
		TOTAL(DDO)			8,95,915	8,95,915	17,91,830

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,51,564	5,70,216	12,21,780
	**********		----------	----------	----------
	TOTAL(MH)		6,51,564	5,70,216	12,21,780
**********			----------	----------	----------
TOTAL(DDO)			6,51,564	5,70,216	12,21,780
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,99,688	4,35,088	8,34,776
	**********		----------	----------	----------
	TOTAL(MH)		3,99,688	4,35,088	8,34,776

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TOTAL(DDO)			3,99,688	4,35,088	8,34,776
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,52,314	11,00,126	22,52,440
**********					
TOTAL(MH)			11,52,314	11,00,126	22,52,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			11,52,314	11,00,126	22,52,440

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,18,904	11,22,984	22,41,888
**********			----------	----------	----------
TOTAL(MH)			22,71,218	22,23,110	44,94,328
**********			----------	----------	----------
TOTAL(DDO)			22,71,218	22,23,110	44,94,328
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,55,300	24,80,919	49,36,219

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	TOTAL(MH)		24,55,300	24,80,919	49,36,219
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TOTAL(DDO)			24,55,300	24,80,919	49,36,219
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,946	0	98,946
**********			----------	----------	----------
TOTAL(MH)			98,946	0	98,946
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	2,834	2,834

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	TOTAL(MH)		0	2,834	2,834
		**********			----------	----------	----------
		TOTAL(DDO)			98,946	2,834	1,01,780
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	25,44,604	25,56,276	51,00,880

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		25,44,604	25,59,110	51,03,714
**********			----------	----------	----------
TOTAL(DDO)			26,43,550	25,59,110	52,02,660
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,43,932	12,18,151	24,62,083
	**********		----------	----------	----------
	TOTAL(MH)		12,43,932	12,18,151	24,62,083
**********			----------	----------	----------
TOTAL(DDO)			12,43,932	12,18,151	24,62,083

HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,86,812	32,27,322	43,14,134
**********			----------	----------	----------
TOTAL(MH)			10,86,812	32,27,322	43,14,134
**********			----------	----------	----------
TOTAL(DDO)			10,86,812	32,27,322	43,14,134

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	01-GOVERNMENT SECONDARY	24,90,352	25,01,096	49,91,448

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		35,77,164	57,28,418	93,05,582
**********		----------	----------	----------	
TOTAL(DDO)			35,77,164	57,28,418	93,05,582
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,90,688	16,96,892	33,87,580
	**********	----------	----------	----------	
	TOTAL(MH)		16,90,688	16,96,892	33,87,580
**********		----------	----------	----------	
TOTAL(DDO)			16,90,688	16,96,892	33,87,580

HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,30,916	15,47,808	30,78,724
	**********		----------	----------	----------
	TOTAL(MH)		15,30,916	15,47,808	30,78,724
**********			----------	----------	----------
TOTAL(DDO)			15,30,916	15,47,808	30,78,724
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,38,028	18,54,892	36,92,920
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	TOTAL(MH)		18,38,028	18,54,892	36,92,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			18,38,028	18,54,892	36,92,920
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,11,032	23,23,484	46,34,516
		**********					
		TOTAL(MH)			41,49,060	41,78,376	83,27,436

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TOTAL(DDO)			41,49,060	41,78,376	83,27,436
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,35,601	4,64,258	9,99,859
	**********		----------	----------	----------
	TOTAL(MH)		5,35,601	4,64,258	9,99,859
**********			----------	----------	----------
TOTAL(DDO)			5,35,601	4,64,258	9,99,859
HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	28,15,700	28,50,516	56,66,216

				SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		28,15,700	28,50,516	56,66,216	
**********					----------	----------	----------	
TOTAL(DDO)					28,15,700	28,50,516	56,66,216	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			11,89,736	20,71,076	32,60,812	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(MH)			11,89,736	20,71,076	32,60,812
		**********			----------	----------	----------
		TOTAL(DDO)			11,89,736	20,71,076	32,60,812
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,00,546	11,06,868	22,07,414
		**********			----------	----------	----------
		TOTAL(MH)			11,00,546	11,06,868	22,07,414
		**********			----------	----------	----------
		TOTAL(DDO)			11,00,546	11,06,868	22,07,414
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	01-GOVERNMENT SECONDARY	6,18,168	6,34,866	12,53,034

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		6,18,168	6,34,866	12,53,034
********************************			----------	----------	----------
TOTAL(DDO)			6,18,168	6,34,866	12,53,034
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,41,352	9,25,588	17,66,940
SCHOOL, KHAJURALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		8,41,352	9,25,588	17,66,940
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TOTAL(DDO)			8,41,352	9,25,588	17,66,940

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,92,640	4,92,140	9,84,780
		**********			----------	----------	----------
		TOTAL(MH)			4,92,640	4,92,140	9,84,780
	**********				----------	----------	----------
	TOTAL(DDO)				4,92,640	4,92,140	9,84,780
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		9,10,136	9,21,732	18,31,868

SCHOOL, KHANIAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		9,10,136	9,21,732	18,31,868
**********			----------	----------	----------
TOTAL(DDO)			9,10,136	9,21,732	18,31,868
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,86,016	6,87,366	13,73,382
	**********		----------	----------	----------
	TOTAL(MH)		6,86,016	6,87,366	13,73,382
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TOTAL(DDO)					6,86,016	6,87,366	13,73,382
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			8,43,642	10,66,087	19,09,729
	**********				----------	----------	----------
	TOTAL(MH)				8,43,642	10,66,087	19,09,729

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			8,43,642	10,66,087	19,09,729

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,64,176	11,73,968	23,38,144
**********			----------	----------	----------
TOTAL(MH)			20,07,818	22,40,055	42,47,873
**********			----------	----------	----------
TOTAL(DDO)			20,07,818	22,40,055	42,47,873
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,52,384	10,71,772	21,24,156
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	TOTAL(MH)		10,52,384	10,71,772	21,24,156
**********			----------	----------	----------
TOTAL(DDO)			10,52,384	10,71,772	21,24,156
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,75,316	6,83,808	13,59,124
	**********		----------	----------	----------
	TOTAL(MH)		6,75,316	6,83,808	13,59,124
**********			----------	----------	----------
TOTAL(DDO)			6,75,316	6,83,808	13,59,124
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	4,94,120	5,16,897	10,11,017

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KHATRI KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		4,94,120	5,16,897	10,11,017
		******************************			----------	----------	----------
		TOTAL(DDO)			4,94,120	5,16,897	10,11,017
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,35,716	12,59,494	24,95,210

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	TOTAL(MH)		12,35,716	12,59,494	24,95,210
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TOTAL(DDO)			12,35,716	12,59,494	24,95,210
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,83,776	8,89,488	17,73,264
	**********		----------	----------	----------
	TOTAL(MH)		8,83,776	8,89,488	17,73,264
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TOTAL(DDO)			8,83,776	8,89,488	17,73,264
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	6,61,212	9,96,836	16,58,048

SCHOOL, KHIWA KHURD				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				**********	----------	----------	----------
				TOTAL(MH)	6,61,212	9,96,836	16,58,048
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,61,212	9,96,836	16,58,048
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15,27,841	19,48,363	34,76,204

		SERVICES			
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	TOTAL(MH)		21,89,053	29,45,199	51,34,252
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TOTAL(DDO)			21,89,053	29,45,199	51,34,252
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,20,164	33,44,616	66,64,780
	**********		----------	----------	----------
	TOTAL(MH)		33,20,164	33,44,616	66,64,780
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TOTAL(DDO)			33,20,164	33,44,616	66,64,780

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,15,947	39,96,207	71,12,154
	**********		----------	----------	----------
	TOTAL(MH)		31,15,947	39,96,207	71,12,154
**********			----------	----------	----------
TOTAL(DDO)			31,15,947	39,96,207	71,12,154

HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,47,094	9,45,204	18,92,298
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			9,47,094	9,45,204	18,92,298
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,47,094	9,45,204	18,92,298
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,65,540	15,54,416	31,19,956
		**********			----------	----------	----------
		TOTAL(MH)			25,12,634	24,99,620	50,12,254

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TOTAL(DDO)			25,12,634	24,99,620	50,12,254
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,38,779	6,23,597	12,62,376
	**********		----------	----------	----------
TOTAL(MH)			6,38,779	6,23,597	12,62,376
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TOTAL(DDO)			6,38,779	6,23,597	12,62,376
HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,45,020	8,45,020	16,90,040

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TOTAL(MH)	8,45,020	8,45,020	16,90,040
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TOTAL(DDO)	8,45,020	8,45,020	16,90,040

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,49,031	16,62,412	34,11,443
			**********		----------	----------	----------
			TOTAL(MH)		17,49,031	16,62,412	34,11,443

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29,272	29,272
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TOTAL(MH)		0	29,272	29,272
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TOTAL(DDO)		17,49,031	16,91,684	34,40,715
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HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,58,163	2,64,163	5,22,326
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	TOTAL(MH)		2,58,163	2,64,163	5,22,326
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TOTAL(DDO)			2,58,163	2,64,163	5,22,326
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,08,338	10,06,428	20,14,766
	**********		----------	----------	----------
	TOTAL(MH)		10,08,338	10,06,428	20,14,766
**********			----------	----------	----------
TOTAL(DDO)			10,08,338	10,06,428	20,14,766

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,25,732	19,31,036	38,56,768
		**********					
		TOTAL(MH)			29,34,070	29,37,464	58,71,534
		**********					
		TOTAL(DDO)			29,34,070	29,37,464	58,71,534
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,31,540	14,41,754	28,73,294

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TOTAL(MH)			14,31,540	14,41,754	28,73,294
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TOTAL(DDO)			14,31,540	14,41,754	28,73,294
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,50,874	18,15,016	36,65,890
**********			----------	----------	----------
TOTAL(MH)			18,50,874	18,15,016	36,65,890
******************************			----------	----------	----------
TOTAL(DDO)			18,50,874	18,15,016	36,65,890
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	01-GOVERNMENT SECONDARY	17,41,884	12,25,992	29,67,876

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	17,41,884	12,25,992	29,67,876

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			17,41,884	12,25,992	29,67,876
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	01-GOVERNMENT SECONDARY	14,62,094	13,51,830	28,13,924

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********			----------	----------	----------
TOTAL(MH)			32,03,978	25,77,822	57,81,800
**********			----------	----------	----------
TOTAL(DDO)			32,03,978	25,77,822	57,81,800
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,08,093	0	14,08,093
**********			----------	----------	----------
TOTAL(MH)			14,08,093	0	14,08,093
**********			----------	----------	----------
TOTAL(DDO)			14,08,093	0	14,08,093

HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,82,328	4,84,640	9,66,968
**********			----------	----------	----------
TOTAL(MH)			4,82,328	4,84,640	9,66,968
**********			----------	----------	----------
TOTAL(DDO)			4,82,328	4,84,640	9,66,968
HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	01-GOVERNMENT SECONDARY	9,67,083	9,73,578	19,40,661

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		9,67,083	9,73,578	19,40,661
		**********			----------	----------	----------
		TOTAL(DDO)			9,67,083	9,73,578	19,40,661
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,96,524	26,12,220	52,08,744
			**********		----------	----------	----------
			TOTAL(MH)		25,96,524	26,12,220	52,08,744

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TOTAL(DDO)			25,96,524	26,12,220	52,08,744
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,02,716	9,10,524	18,13,240
	**********		----------	----------	----------
	TOTAL(MH)		9,02,716	9,10,524	18,13,240
**********			----------	----------	----------
TOTAL(DDO)			9,02,716	9,10,524	18,13,240
HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,70,120	6,68,392	13,38,512

			**********				
			TOTAL(MH)		6,70,120	6,68,392	13,38,512
			**********				
			TOTAL(DDO)		6,70,120	6,68,392	13,38,512

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,10,040	11,31,286	28,41,326
			**********				
			TOTAL(MH)		17,10,040	11,31,286	28,41,326

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TOTAL(DDO)			17,10,040	11,31,286	28,41,326
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,24,932	14,27,740	28,52,672
**********			----------	----------	----------
TOTAL(MH)			14,24,932	14,27,740	28,52,672
**********			----------	----------	----------
TOTAL(DDO)			14,24,932	14,27,740	28,52,672
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,666	13,86,460	14,79,126

**********					
TOTAL(MH)			92,666	13,86,460	14,79,126
**********					
TOTAL(DDO)			92,666	13,86,460	14,79,126
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,49,912	13,56,568	28,06,480
**********					
TOTAL(MH)			14,49,912	13,56,568	28,06,480

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			14,49,912	13,56,568	28,06,480
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,13,520	11,23,040	22,36,560
		**********			----------	----------	----------
		TOTAL(MH)			25,63,432	24,79,608	50,43,040
	**********				----------	----------	----------
	TOTAL(DDO)				25,63,432	24,79,608	50,43,040
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		29,01,403	19,09,418	48,10,821

SCHOOL, LALBHAN KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		29,01,403	19,09,418	48,10,821
	**********		----------	----------	----------
TOTAL(DDO)			29,01,403	19,09,418	48,10,821
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,24,036	14,05,727	28,29,763
	**********		----------	----------	----------
	TOTAL(MH)		14,24,036	14,05,727	28,29,763
	2235	03-REIMBURSEMEN	0	10,592	10,592

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			0	10,592	10,592
		**********			----------	----------	----------
		TOTAL(DDO)			14,24,036	14,16,319	28,40,355
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	01-GOVERNMENT SECONDARY	10,12,314	8,92,880	19,05,194

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********			----------	----------	----------
TOTAL(MH)			10,12,314	8,92,880	19,05,194
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		18,045	0	18,045
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TOTAL(MH)			18,045	0	18,045
********************************			----------	----------	----------
TOTAL(DDO)			10,30,359	8,92,880	19,23,239
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,82,227	8,91,576	17,73,803

SCHOOL, LALLIAN KALAN			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------	
	TOTAL(MH)			8,82,227	8,91,576	17,73,803
********************************			----------	----------	----------	
TOTAL(DDO)				8,82,227	8,91,576	17,73,803
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7,64,916	7,67,320	15,32,236

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		7,64,916	7,67,320	15,32,236
		**********			----------	----------	----------
		TOTAL(DDO)			7,64,916	7,67,320	15,32,236
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,36,135	30,84,579	58,20,714
			**********		----------	----------	----------
			TOTAL(MH)		27,36,135	30,84,579	58,20,714
		**********			----------	----------	----------
		TOTAL(DDO)			27,36,135	30,84,579	58,20,714

HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,96,307	6,94,457	13,90,764
	**********		----------	----------	----------
	TOTAL(MH)		6,96,307	6,94,457	13,90,764
**********			----------	----------	----------
TOTAL(DDO)			6,96,307	6,94,457	13,90,764
HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,22,060	10,07,920	20,29,980
	**********		----------	----------	----------
	TOTAL(MH)		10,22,060	10,07,920	20,29,980

				**********			
				TOTAL(DDO)	10,22,060	10,07,920	20,29,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,45,517	25,97,842	62,43,359
			**********				
			TOTAL(MH)		46,67,577	36,05,762	82,73,339
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	8,570	8,570

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	8,570	8,570
**********			----------	----------	----------
TOTAL(DDO)			46,67,577	36,14,332	82,81,909
HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	01-GOVERNMENT PRIMARY SCHOOLS	57,89,083	0	57,89,083
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	79,700	79,700
	**********		----------	----------	----------
	TOTAL(MH)		57,89,083	79,700	58,68,783

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TOTAL(DDO)					57,89,083	79,700	58,68,783
HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			19,23,576	18,94,284	38,17,860
		**********			----------	----------	----------
		TOTAL(MH)			19,23,576	18,94,284	38,17,860

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			19,23,576	18,94,284	38,17,860
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,52,569	8,86,333	17,38,902
**********			---	---	---
TOTAL(MH)			27,76,145	27,80,617	55,56,762
**********			---	---	---
TOTAL(DDO)			27,76,145	27,80,617	55,56,762
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14,99,679	14,97,127	29,96,806

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TOTAL(MH)			14,99,679	14,97,127	29,96,806
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		8,186	0	8,186
**********			----------	----------	----------
TOTAL(MH)			8,186	0	8,186
**********			----------	----------	----------
TOTAL(DDO)			15,07,865	14,97,127	30,04,992
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	13,98,824	14,06,383	28,05,207

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			13,98,824	14,06,383	28,05,207
		**********			----------	----------	----------
		TOTAL(DDO)			13,98,824	14,06,383	28,05,207
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,26,513	11,91,613	23,18,126

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	TOTAL(MH)		11,26,513	11,91,613	23,18,126
**********			----------	----------	----------
TOTAL(DDO)			11,26,513	11,91,613	23,18,126
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,32,048	5,20,460	10,52,508
	**********		----------	----------	----------
	TOTAL(MH)		5,32,048	5,20,460	10,52,508
**********			----------	----------	----------
TOTAL(DDO)			5,32,048	5,20,460	10,52,508
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAN (VIA DODA)	2235	03-STATE SOCIAL ASSISTANCE	0	1,15,65,000	1,15,65,000

PROGRAMME

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TOTAL(MH)		0	1,15,65,000	1,15,65,000	
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TOTAL(DDO)		0	1,15,65,000	1,15,65,000	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,05,411	12,04,939	24,10,350
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		12,05,411	12,04,939	24,10,350
		**********			----------	----------	----------
		TOTAL(DDO)			12,05,411	12,04,939	24,10,350
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,55,562	16,33,436	22,88,998
		**********			----------	----------	----------
		TOTAL(MH)			6,55,562	16,33,436	22,88,998
		**********			----------	----------	----------
		TOTAL(DDO)			6,55,562	16,33,436	22,88,998
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,15,000	1,15,000

		01-GOVERNMENT	30,03,219	31,75,159	61,78,378
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		30,03,219	32,90,159	62,93,378
********************************			----------	----------	----------
TOTAL(DDO)			30,03,219	32,90,159	62,93,378
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	01-GOVERNMENT	7,63,744	7,69,979	15,33,723
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		7,63,744	7,69,979	15,33,723

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,63,744	7,69,979	15,33,723
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,91,771	3,94,365	7,86,136
		**********			----------	----------	----------
		TOTAL(MH)			11,55,515	11,64,344	23,19,859

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TOTAL(DDO)			11,55,515	11,64,344	23,19,859
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,45,502	16,66,220	33,11,722
**********			----------	----------	----------
TOTAL(MH)			16,45,502	16,66,220	33,11,722
**********			----------	----------	----------
TOTAL(DDO)			16,45,502	16,66,220	33,11,722
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,33,112	5,27,596	10,60,708

			**********			
			TOTAL(MH)	5,33,112	5,27,596	10,60,708
********************************						
TOTAL(DDO)				5,33,112	5,27,596	10,60,708
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		0	7,90,607	7,90,607

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		0	7,90,607	7,90,607

		**********			----------	----------	----------
		TOTAL(DDO)			0	7,90,607	7,90,607
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,36,332	22,51,860	44,88,192
		**********			----------	----------	----------
		TOTAL(MH)			22,36,332	22,51,860	44,88,192
		**********			----------	----------	----------
		TOTAL(DDO)			22,36,332	22,51,860	44,88,192
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	23,33,312	23,45,596	46,78,908

		SERVICES			
**********		----------	----------	----------	
	TOTAL(MH)		23,33,312	23,45,596	46,78,908
**********		----------	----------	----------	
TOTAL(DDO)			23,33,312	23,45,596	46,78,908
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,32,769	10,42,736	20,75,505
**********		----------	----------	----------	
	TOTAL(MH)		10,32,769	10,42,736	20,75,505
**********		----------	----------	----------	
TOTAL(DDO)			10,32,769	10,42,736	20,75,505

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,49,856	22,32,250	36,82,106
			**********		24,82,625	32,74,986	57,57,611
			TOTAL(MH)		24,82,625	32,74,986	57,57,611
			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	69,700	69,700
				03-REIMBURSEMEN	0	13,351	13,351

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			0	83,051	83,051
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TOTAL(DDO)			24,82,625	33,58,037	58,40,662
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,10,204	35,19,920	70,30,124
**********			----------	----------	----------
TOTAL(MH)			35,10,204	35,19,920	70,30,124

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TOTAL(DDO)					35,10,204	35,19,920	70,30,124
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			6,17,440	6,61,968	12,79,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		6,17,440	6,61,968	12,79,408

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TOTAL(DDO)			6,17,440	6,61,968	12,79,408
HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,62,684	12,71,796	25,34,480
**********			----------	----------	----------
TOTAL(MH)			18,80,124	19,33,764	38,13,888
**********			----------	----------	----------
TOTAL(DDO)			18,80,124	19,33,764	38,13,888
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,96,008	12,04,032	24,00,040

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	TOTAL(MH)		11,96,008	12,04,032	24,00,040
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TOTAL(DDO)			11,96,008	12,04,032	24,00,040
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,46,020	13,57,444	27,03,464
	**********		----------	----------	----------
	TOTAL(MH)		13,46,020	13,57,444	27,03,464
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TOTAL(DDO)			13,46,020	13,57,444	27,03,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,56,968	7,59,372	15,16,340
		**********					
		TOTAL(MH)			21,02,988	21,16,816	42,19,804
	********************************						
	TOTAL(DDO)				21,02,988	21,16,816	42,19,804
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	99,284	12,04,764	13,04,048

		SERVICES			
**********			----------	----------	----------
	TOTAL(MH)		99,284	12,04,764	13,04,048
**********			----------	----------	----------
TOTAL(DDO)			99,284	12,04,764	13,04,048
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,45,944	5,47,848	10,93,792
**********			----------	----------	----------
	TOTAL(MH)		5,45,944	5,47,848	10,93,792
**********			----------	----------	----------
TOTAL(DDO)			5,45,944	5,47,848	10,93,792

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MIDHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	81,884	81,884
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	81,884	81,884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	81,884	81,884

HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,29,449	17,47,600	32,77,049
	**********		----------	----------	----------
	TOTAL(MH)		15,29,449	18,29,484	33,58,933
**********			----------	----------	----------
TOTAL(DDO)			15,29,449	18,29,484	33,58,933
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,55,842	5,56,484	11,12,326
	**********		----------	----------	----------
	TOTAL(MH)		5,55,842	5,56,484	11,12,326

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TOTAL(DDO)			5,55,842	5,56,484	11,12,326
HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,05,983	11,11,241	22,17,224
	**********	----------	----------	----------	
TOTAL(MH)			11,05,983	11,11,241	22,17,224
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,281	11,281

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	11,281	11,281
		**********			----------	----------	----------
		TOTAL(DDO)			11,05,983	11,22,522	22,28,505
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,04,724	15,11,252	30,15,976
			**********		----------	----------	----------
			TOTAL(MH)		15,04,724	15,11,252	30,15,976
		**********			----------	----------	----------

TOTAL(DDO)			15,04,724	15,11,252	30,15,976
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,35,908	9,12,968	17,48,876
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TOTAL(MH)			8,35,908	9,12,968	17,48,876
**********			----------	----------	----------
TOTAL(DDO)			8,35,908	9,12,968	17,48,876
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGHI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,96,133	1,96,133

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TOTAL(MH)	0	1,96,133	1,96,133
**********			
TOTAL(DDO)	0	1,96,133	1,96,133

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,33,364	31,33,364
			**********				
			TOTAL(MH)		0	31,33,364	31,33,364

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TOTAL(DDO)			0	31,33,364	31,33,364
HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,33,542	12,43,657	24,77,199
**********			----------	----------	----------
TOTAL(MH)			12,33,542	12,43,657	24,77,199
**********			----------	----------	----------
TOTAL(DDO)			12,33,542	12,43,657	24,77,199
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,91,144	16,76,140	32,67,284

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	TOTAL(MH)		15,91,144	16,76,140	32,67,284
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TOTAL(DDO)			15,91,144	16,76,140	32,67,284
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,99,332	11,64,480	22,63,812
	**********		----------	----------	----------
	TOTAL(MH)		10,99,332	11,64,480	22,63,812

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			10,99,332	11,64,480	22,63,812
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,64,196	5,21,412	9,85,608
		**********					
		TOTAL(MH)			15,63,528	16,85,892	32,49,420
		**********					
		TOTAL(DDO)			15,63,528	16,85,892	32,49,420
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,91,104	10,92,484	21,83,588

SCHOOL, NANOWAL JATTAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		10,91,104	10,92,484	21,83,588
	**********		----------	----------	----------
TOTAL(DDO)			10,91,104	10,92,484	21,83,588
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,95,260	24,07,636	48,02,896
	**********		----------	----------	----------
	TOTAL(MH)		23,95,260	24,07,636	48,02,896
	**********		----------	----------	----------

		TOTAL(DDO)				23,95,260	24,07,636	48,02,896
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12,64,812	12,77,840	25,42,652
		**********		**********		----------	----------	----------
		TOTAL(MH)				12,64,812	12,77,840	25,42,652
		**********		**********		----------	----------	----------
		TOTAL(DDO)				12,64,812	12,77,840	25,42,652

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,70,724	21,91,804	43,62,528
		**********		TOTAL(MH)	21,70,724	21,91,804	43,62,528
		**********			----------	----------	----------
		TOTAL(DDO)			21,70,724	21,91,804	43,62,528
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,69,796	15,69,796	31,39,592
		**********		TOTAL(MH)	15,69,796	15,69,796	31,39,592
		**********			----------	----------	----------

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TOTAL(DDO)				15,69,796	15,69,796	31,39,592
HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7,60,446	7,63,098	15,23,544
	**********			----------	----------	----------
	TOTAL(MH)			7,60,446	7,63,098	15,23,544
	**********			----------	----------	----------
	TOTAL(DDO)			7,60,446	7,63,098	15,23,544

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,15,504	9,31,028	18,46,532
			**********				
			TOTAL(MH)		16,75,950	16,94,126	33,70,076
		******************************					
		TOTAL(DDO)			16,75,950	16,94,126	33,70,076
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,28,100	10,34,628	20,62,728
			**********				
			TOTAL(MH)		10,28,100	10,34,628	20,62,728

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TOTAL(DDO)			10,28,100	10,34,628	20,62,728
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,59,893	8,47,233	17,07,126
	**********		----------	----------	----------
	TOTAL(MH)		8,59,893	8,47,233	17,07,126
**********			----------	----------	----------
TOTAL(DDO)			8,59,893	8,47,233	17,07,126
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10,29,823	10,38,383	20,68,206

SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		10,29,823	10,38,383	20,68,206

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,29,823	10,38,383	20,68,206
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PAKHAR BUDH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	61,70,952	61,70,952

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		10,29,823	72,09,335	82,39,158
**********			----------	----------	----------
TOTAL(DDO)			10,29,823	72,09,335	82,39,158
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,56,708	30,88,440	61,45,148
	**********		----------	----------	----------
	TOTAL(MH)		30,56,708	30,88,440	61,45,148
**********			----------	----------	----------
TOTAL(DDO)			30,56,708	30,88,440	61,45,148

HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,17,040	16,16,914	32,33,954
**********		----------	----------	----------	
TOTAL(MH)			16,17,040	16,16,914	32,33,954
**********		----------	----------	----------	
TOTAL(DDO)			16,17,040	16,16,914	32,33,954
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	01-GOVERNMENT SECONDARY	6,85,030	6,81,836	13,66,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		6,85,030	6,81,836	13,66,866
		**********			----------	----------	----------
		TOTAL(DDO)			6,85,030	6,81,836	13,66,866
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,14,882	5,66,884	12,81,766
			**********		----------	----------	----------
			TOTAL(MH)		7,14,882	5,66,884	12,81,766
		**********			----------	----------	----------
		TOTAL(DDO)			7,14,882	5,66,884	12,81,766

HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,59,296	3,42,204	7,01,500
	**********		----------	----------	----------
	TOTAL(MH)		3,59,296	3,42,204	7,01,500
	**********		----------	----------	----------
TOTAL(DDO)			3,59,296	3,42,204	7,01,500
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,34,820	18,45,140	36,79,960
	**********		----------	----------	----------
	TOTAL(MH)		18,34,820	18,45,140	36,79,960

				2235	03-REIMBURSEMENT OF MEDICAL	0	45,386	45,386

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	45,386	45,386
		**********			----------	----------	----------
		TOTAL(DDO)			18,34,820	18,90,526	37,25,346

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,00,256	9,04,472	18,04,728
		**********			----------	----------	----------
		TOTAL(MH)			9,00,256	9,04,472	18,04,728
		**********			----------	----------	----------
		TOTAL(DDO)			9,00,256	9,04,472	18,04,728
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,53,896	9,63,340	19,17,236
		**********			----------	----------	----------
		TOTAL(MH)			9,53,896	9,63,340	19,17,236

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TOTAL(DDO)			9,53,896	9,63,340	19,17,236
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,67,326	5,67,920	11,35,246
	**********		----------	----------	----------
	TOTAL(MH)		5,67,326	5,67,920	11,35,246

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,67,326	5,67,920	11,35,246

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,06,768	12,06,268	24,13,036
		**********			----------	----------	----------
		TOTAL(MH)			17,74,094	17,74,188	35,48,282
		**********			----------	----------	----------
		TOTAL(DDO)			17,74,094	17,74,188	35,48,282
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,87,148	6,96,124	13,83,272
		**********			----------	----------	----------
		TOTAL(MH)			6,87,148	6,96,124	13,83,272

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TOTAL(DDO)			6,87,148	6,96,124	13,83,272
HEADMASTER,GOVERNMENT HIGH SCHOOL, PITHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,24,312	0	2,24,312
**********			----------	----------	----------
TOTAL(MH)			2,24,312	0	2,24,312
**********			----------	----------	----------
TOTAL(DDO)			2,24,312	0	2,24,312
HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,85,622	19,51,768	37,37,390

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			17,85,622	19,51,768	37,37,390
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			17,85,622	19,51,768	37,37,390
		HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9,76,544	9,80,352	19,56,896

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	TOTAL(MH)		27,62,166	29,32,120	56,94,286
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TOTAL(DDO)			27,62,166	29,32,120	56,94,286
HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,36,242	9,83,510	22,19,752
**********			----------	----------	----------
TOTAL(MH)			12,36,242	9,83,510	22,19,752
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	86,701	86,701

GOVERNMENT

PENSIONERS

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				TOTAL(MH)		0	86,701	86,701
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TOTAL(DDO)						12,36,242	10,70,211	23,06,453
HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				11,68,508	11,72,724	23,41,232

			**********				
			TOTAL(MH)		11,68,508	11,72,724	23,41,232
		********************************					
		TOTAL(DDO)			11,68,508	11,72,724	23,41,232
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,37,388	19,54,356	38,91,744
			**********				
			TOTAL(MH)		19,37,388	19,54,356	38,91,744
		********************************					
		TOTAL(DDO)			19,37,388	19,54,356	38,91,744
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	01-GOVERNMENT SECONDARY	13,85,918	13,61,362	27,47,280

		SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		13,85,918	13,61,362	27,47,280
**********		----------	----------	----------	
TOTAL(DDO)			13,85,918	13,61,362	27,47,280
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,90,940	13,00,332	25,91,272
**********		----------	----------	----------	
	TOTAL(MH)		12,90,940	13,00,332	25,91,272
**********		----------	----------	----------	
TOTAL(DDO)			12,90,940	13,00,332	25,91,272

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,99,112	15,57,405	30,56,517
		**********			27,90,052	28,57,737	56,47,789
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	54,089	54,089

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	54,089	54,089
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TOTAL(DDO)			27,90,052	29,11,826	57,01,878
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,00,252	19,30,836	40,31,088
	**********		----------	----------	----------
	TOTAL(MH)		21,00,252	19,30,836	40,31,088
**********			----------	----------	----------
TOTAL(DDO)			21,00,252	19,30,836	40,31,088

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	6,055	6,055
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	TOTAL(MH)				0	6,055	6,055

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	6,055	6,055
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	18,88,260	19,01,920	37,90,180

DEPARTMENT OF EDUCATION, SCHOOL, RAJPURA TOWN PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			18,88,260	19,07,975	37,96,235
2235	04-LEGAL AID TO THE POOR		0	5,000	5,000
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TOTAL(MH)			0	5,000	5,000
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TOTAL(DDO)			18,88,260	19,12,975	38,01,235
HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12,91,810	13,05,730	25,97,540

		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			12,91,810	13,05,730	25,97,540
2235		04-LEGAL AID TO THE POOR	0	4,182	4,182
**********			----------	----------	----------
TOTAL(MH)			0	4,182	4,182
**********			----------	----------	----------
TOTAL(DDO)			12,91,810	13,09,912	26,01,722
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,80,348	10,47,808	20,28,156
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			9,80,348	10,47,808	20,28,156
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			9,80,348	10,47,808	20,28,156
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,74,212	13,26,504	27,00,716
		**********					

	TOTAL(MH)		23,54,560	23,74,312	47,28,872
**********			----------	----------	----------
TOTAL(DDO)			23,54,560	23,74,312	47,28,872
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,44,431	5,50,037	10,94,468
**********			----------	----------	----------
	TOTAL(MH)		5,44,431	5,50,037	10,94,468
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29,448	29,448

			**********			
			TOTAL(MH)	0	29,448	29,448
			**********			
TOTAL(DDO)				5,44,431	5,79,485	11,23,916
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		11,29,499	11,35,619	22,65,118

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		11,29,499	11,35,619	22,65,118

		**********			----------	----------	----------
		TOTAL(DDO)			11,29,499	11,35,619	22,65,118
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,33,128	12,41,152	24,74,280
		**********			----------	----------	----------
		TOTAL(MH)			12,33,128	12,41,152	24,74,280
			2235	04-LEGAL AID TO THE POOR	0	4,102	4,102
		**********			----------	----------	----------
		TOTAL(MH)			0	4,102	4,102
		**********			----------	----------	----------
		TOTAL(DDO)			12,33,128	12,45,254	24,78,382

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,81,600	24,84,299	50,65,899
**********			----------	----------	----------
TOTAL(MH)			25,81,600	24,84,299	50,65,899
**********			----------	----------	----------
TOTAL(DDO)			25,81,600	24,84,299	50,65,899
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,30,579	8,95,243	17,25,822

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		8,30,579	8,95,243	17,25,822
	**********						
	TOTAL(DDO)				8,30,579	8,95,243	17,25,822
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,71,290	7,76,700	14,47,990
		**********					

TOTAL(MH)			15,01,869	16,71,943	31,73,812
**********			----------	----------	----------
TOTAL(DDO)			15,01,869	16,71,943	31,73,812
HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,86,552	9,94,632	19,81,184
**********			----------	----------	----------
TOTAL(MH)			9,86,552	9,94,632	19,81,184
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,370	7,370

			**********		----------	----------	----------
			TOTAL(MH)		0	7,370	7,370
			**********		----------	----------	----------
			TOTAL(DDO)		9,86,552	10,02,002	19,88,554
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,47,416	4,69,250	9,16,666

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		4,47,416	4,69,250	9,16,666

		**********			----------	----------	----------
		TOTAL(DDO)			4,47,416	4,69,250	9,16,666
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,68,056	3,04,056	5,72,112
		**********			----------	----------	----------
		TOTAL(MH)			2,68,056	3,04,056	5,72,112
		**********			----------	----------	----------
		TOTAL(DDO)			2,68,056	3,04,056	5,72,112
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,58,192	21,78,472	31,36,664

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TOTAL(MH)			9,58,192	21,78,472	31,36,664
2235	04-STATE SOCIAL ASSISTANCE PROGRAMME		0	77,25,000	77,25,000
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TOTAL(MH)			0	77,25,000	77,25,000
**********			----------	----------	----------
TOTAL(DDO)			9,58,192	99,03,472	1,08,61,664
HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10,83,624	10,91,259	21,74,883

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		10,83,624	10,91,259	21,74,883
		**********			----------	----------	----------
		TOTAL(DDO)			10,83,624	10,91,259	21,74,883
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,44,448	6,50,340	12,94,788
			**********		----------	----------	----------
			TOTAL(MH)		6,44,448	6,50,340	12,94,788

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TOTAL(DDO)			6,44,448	6,50,340	12,94,788
HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,38,080	4,38,080	8,76,160
	**********		----------	----------	----------
TOTAL(MH)			4,38,080	4,38,080	8,76,160
**********			----------	----------	----------
TOTAL(DDO)			4,38,080	4,38,080	8,76,160
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,34,860	22,95,124	45,29,984

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TOTAL(MH)	22,34,860	22,95,124	45,29,984
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TOTAL(DDO)	22,34,860	22,95,124	45,29,984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,87,034	9,97,335	19,84,369
			**********		----------	----------	----------
			TOTAL(MH)		9,87,034	9,97,335	19,84,369

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TOTAL(DDO)			9,87,034	9,97,335	19,84,369
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,90,530	19,94,656	39,85,186
**********			----------	----------	----------
TOTAL(MH)			19,90,530	19,94,656	39,85,186
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,859	13,859
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TOTAL(MH)			0	13,859	13,859
**********			----------	----------	----------
TOTAL(DDO)			19,90,530	20,08,515	39,99,045
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,68,797	16,01,519	31,70,316
**********			----------	----------	----------
TOTAL(MH)			15,68,797	16,01,519	31,70,316
**********			----------	----------	----------
TOTAL(DDO)			15,68,797	16,01,519	31,70,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,08,976	22,18,848	44,27,824
		**********			----------	----------	----------
		TOTAL(MH)			37,77,773	38,20,367	75,98,140
		**********			----------	----------	----------
		TOTAL(DDO)			37,77,773	38,20,367	75,98,140
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,41,100	8,21,244	16,62,344

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TOTAL(MH)			8,41,100	8,21,244	16,62,344
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TOTAL(DDO)			8,41,100	8,21,244	16,62,344
HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,79,156	20,54,616	40,33,772
**********			----------	----------	----------
TOTAL(MH)			19,79,156	20,54,616	40,33,772
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,998	19,998

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TOTAL(MH)	0	19,998	19,998
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TOTAL(DDO)	19,79,156	20,74,614	40,53,770

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,40,488	25,53,680	50,94,168
			**********		----------	----------	----------
			TOTAL(MH)		25,40,488	25,53,680	50,94,168

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,268	11,268
**********		----------	----------	----------
TOTAL(MH)		0	11,268	11,268
**********		----------	----------	----------
TOTAL(DDO)		25,40,488	25,64,948	51,05,436
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HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,32,908	16,16,152	32,49,060

	TOTAL(MH)		16,32,908	16,16,152	32,49,060
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TOTAL(DDO)			16,32,908	16,16,152	32,49,060
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,39,525	5,41,701	10,81,226
	**********		----------	----------	----------
	TOTAL(MH)		5,39,525	5,41,701	10,81,226
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			5,39,525	5,41,701	10,81,226
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,90,508	18,02,884	35,93,392
		**********					
		TOTAL(MH)			23,30,033	23,44,585	46,74,618
		**********					
		TOTAL(DDO)			23,30,033	23,44,585	46,74,618
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,83,155	24,73,412	63,56,567

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	TOTAL(MH)		38,83,155	24,73,412	63,56,567
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TOTAL(DDO)			38,83,155	24,73,412	63,56,567
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,35,185	13,44,903	26,80,088
	**********		----------	----------	----------
	TOTAL(MH)		13,35,185	13,44,903	26,80,088
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TOTAL(DDO)			13,35,185	13,44,903	26,80,088
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,16,113	13,85,004	19,01,117

SCHOOL, SARCHUR SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,16,113	13,85,004	19,01,117
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,16,113	13,85,004	19,01,117
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	24,89,800	26,89,320	51,79,120

SCHOOL, SAUJA, NABHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		30,05,913	40,74,324	70,80,237
**********			----------	----------	----------
TOTAL(DDO)			30,05,913	40,74,324	70,80,237
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,04,456	9,63,114	21,67,570
	**********		----------	----------	----------
	TOTAL(MH)		12,04,456	9,63,114	21,67,570
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TOTAL(DDO)			12,04,456	9,63,114	21,67,570
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,86,639	19,92,583	44,79,222
**********			----------	----------	----------
TOTAL(MH)			24,86,639	19,92,583	44,79,222
**********			----------	----------	----------
TOTAL(DDO)			24,86,639	19,92,583	44,79,222

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,69,682	9,80,324	21,50,006
			**********		----------	----------	----------
			TOTAL(MH)		11,69,682	9,80,324	21,50,006
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,300	15,300
			**********		----------	----------	----------
			TOTAL(MH)		0	15,300	15,300
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TOTAL(DDO)					11,69,682	9,95,624	21,65,306

HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,75,856	35,05,784	69,81,640
	**********		----------	----------	----------
	TOTAL(MH)		34,75,856	35,05,784	69,81,640
**********			----------	----------	----------
TOTAL(DDO)			34,75,856	35,05,784	69,81,640
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,61,884	5,04,310	10,66,194
	**********		----------	----------	----------
	TOTAL(MH)		5,61,884	5,04,310	10,66,194

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO GOVERNMENT OF PUNJAB	0	1,81,306	1,81,306

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,81,306	1,81,306
			**********		----------	----------	----------
		TOTAL(DDO)			5,61,884	6,85,616	12,47,500

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR JAJAN	2235	04-LEGAL AID TO THE POOR	0	34,134	34,134
		**********			----------	----------	----------
		TOTAL(MH)			0	34,134	34,134
		**********			----------	----------	----------
		TOTAL(DDO)			0	34,134	34,134
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,38,156	3,76,816	8,14,972
		**********			----------	----------	----------
		TOTAL(MH)			4,38,156	3,76,816	8,14,972
		**********			----------	----------	----------
		TOTAL(DDO)			4,38,156	3,76,816	8,14,972

HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAMSHERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,01,252	2,01,252
	**********		---	---	---
	TOTAL(MH)		0	2,01,252	2,01,252
	**********		---	---	---
	TOTAL(DDO)		0	2,01,252	2,01,252

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	25,54,168	25,75,742	51,29,910

DEPARTMENT OF EDUCATION, SCHOOL, SHER PUR KALAN PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		25,54,168	25,75,742	51,29,910
	**********		----------	----------	----------
	TOTAL(DDO)		25,54,168	25,75,742	51,29,910
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,15,687	24,17,863	48,33,550
	**********		----------	----------	----------
	TOTAL(MH)		24,15,687	24,17,863	48,33,550
	2235	03-REIMBURSEMEN	0	7,677	7,677

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			0	7,677	7,677
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TOTAL(DDO)			24,15,687	24,25,540	48,41,227
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,96,012	62,63,853	65,59,865
**********			----------	----------	----------
TOTAL(MH)			2,96,012	62,63,853	65,59,865

2235	04-LEGAL AID TO THE POOR	2,210	0	2,210

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	TOTAL(MH)		2,210	0	2,210
		**********			----------	----------	----------
		TOTAL(DDO)			2,98,222	62,63,853	65,62,075
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	17,63,364	20,62,976	38,26,340

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		17,65,574	20,62,976	38,28,550
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TOTAL(DDO)			20,61,586	83,26,829	1,03,88,415
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,32,348	8,38,468	16,70,816
	**********		----------	----------	----------
	TOTAL(MH)		8,32,348	8,38,468	16,70,816
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TOTAL(DDO)			8,32,348	8,38,468	16,70,816

HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,59,936	7,66,328	15,26,264
	**********		----------	----------	----------
	TOTAL(MH)		7,59,936	7,66,328	15,26,264
	**********		----------	----------	----------
	TOTAL(DDO)		7,59,936	7,66,328	15,26,264

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,25,866	10,23,968	20,49,834

DEPARTMENT OF EDUCATION, SCHOOL, SIMBLI PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		17,85,802	17,90,296	35,76,098
**********			----------	----------	----------
TOTAL(DDO)			17,85,802	17,90,296	35,76,098
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,32,764	6,38,414	12,71,178
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	TOTAL(MH)		6,32,764	6,38,414	12,71,178
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TOTAL(DDO)			6,32,764	6,38,414	12,71,178
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,37,736	18,51,124	43,88,860
**********			----------	----------	----------
TOTAL(MH)			25,37,736	18,51,124	43,88,860
**********			----------	----------	----------
TOTAL(DDO)			25,37,736	18,51,124	43,88,860
HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,93,935	17,83,352	29,77,287
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			TOTAL(MH)			11,93,935	17,83,352	29,77,287

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			11,93,935	17,83,352	29,77,287
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,67,548	18,44,380	36,11,928
		**********					

	TOTAL(MH)		29,61,483	36,27,732	65,89,215
**********			----------	----------	----------
TOTAL(DDO)			29,61,483	36,27,732	65,89,215
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,00,768	6,03,080	12,03,848
**********			----------	----------	----------
TOTAL(MH)			6,00,768	6,03,080	12,03,848
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,767	24,767

			**********	----------	----------	----------
			TOTAL(MH)	0	24,767	24,767
			**********	----------	----------	----------
TOTAL(DDO)				6,00,768	6,27,847	12,28,615
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		30,91,368	30,50,772	61,42,140

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		30,91,368	30,50,772	61,42,140

		**********			----------	----------	----------
		TOTAL(DDO)			30,91,368	30,50,772	61,42,140
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,29,590	35,51,118	70,80,708
		**********			----------	----------	----------
		TOTAL(MH)			35,29,590	35,51,118	70,80,708
		**********			----------	----------	----------
		TOTAL(DDO)			35,29,590	35,51,118	70,80,708
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	01-DIRECTION AND ADMINISTRATION	0	37,428	37,428
				01-GOVERNMENT	26,02,440	35,00,592	61,03,032

		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			26,02,440	35,38,020	61,40,460
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TOTAL(DDO)			26,02,440	35,38,020	61,40,460
HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,98,720	8,09,254	16,07,974
**********			----------	----------	----------
TOTAL(MH)			7,98,720	8,09,254	16,07,974
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,98,720	8,09,254	16,07,974
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT, SCHOOL, TALWANDI KHURD	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,10,210	10,09,424	20,19,634
		**********			----------	----------	----------
		TOTAL(MH)			18,08,930	18,18,678	36,27,608
		**********			----------	----------	----------
		TOTAL(DDO)			18,08,930	18,18,678	36,27,608

HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,14,535	7,10,799	14,25,334
	**********		----------	----------	----------
	TOTAL(MH)		7,14,535	7,10,799	14,25,334
**********			----------	----------	----------
TOTAL(DDO)			7,14,535	7,10,799	14,25,334
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,72,380	6,75,508	13,47,888
	**********		----------	----------	----------
	TOTAL(MH)		6,72,380	6,75,508	13,47,888

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,13,793	3,13,793
	04-LEGAL AID TO THE POOR	0	1,46,775	1,46,775
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	4,60,568	4,60,568
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------

PUNJAB

TOTAL(DDO)			6,72,380	11,36,076	18,08,456
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,07,876	14,92,817	26,00,693
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	TOTAL(MH)		11,07,876	19,53,385	30,61,261
**********			----------	----------	----------
TOTAL(DDO)			17,80,256	26,28,893	44,09,149
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,38,724	8,78,869	17,17,593

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	TOTAL(MH)		8,38,724	8,78,869	17,17,593
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TOTAL(DDO)			8,38,724	8,78,869	17,17,593
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,26,620	8,52,232	17,78,852
	**********		----------	----------	----------
	TOTAL(MH)		9,26,620	8,52,232	17,78,852
******************************			----------	----------	----------
TOTAL(DDO)			9,26,620	8,52,232	17,78,852

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,33,688	26,21,480	54,55,168
		**********			----------	----------	----------
		TOTAL(MH)			28,33,688	26,21,480	54,55,168
	********************************				----------	----------	----------
	TOTAL(DDO)				28,33,688	26,21,480	54,55,168
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	25,44,996	27,02,224	52,47,220

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		25,44,996	27,02,224	52,47,220
**********			----------	----------	----------
TOTAL(DDO)			25,44,996	27,02,224	52,47,220
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEJA KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,60,774	1,60,774
	**********		----------	----------	----------
	TOTAL(MH)		0	1,60,774	1,60,774
**********			----------	----------	----------
TOTAL(DDO)			0	1,60,774	1,60,774

HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,35,055	26,48,183	52,83,238
	**********		----------	----------	----------
	TOTAL(MH)		26,35,055	26,48,183	52,83,238

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			26,35,055	26,48,183	52,83,238

HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,76,150	17,47,952	34,24,102
	**********		----------	----------	----------
	TOTAL(MH)		43,11,205	43,96,135	87,07,340
	**********		----------	----------	----------
TOTAL(DDO)			43,11,205	43,96,135	87,07,340
HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,41,168	11,84,818	23,25,986
	**********		----------	----------	----------
	TOTAL(MH)		11,41,168	11,84,818	23,25,986

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TOTAL(DDO)			11,41,168	11,84,818	23,25,986
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,16,078	16,15,748	34,31,826
**********			----------	----------	----------
TOTAL(MH)			18,16,078	16,15,748	34,31,826
**********			----------	----------	----------
TOTAL(DDO)			18,16,078	16,15,748	34,31,826
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA	2202	01-GOVERNMENT SECONDARY	10,06,358	9,88,224	19,94,582

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
		TOTAL(MH)			10,06,358	9,88,224	19,94,582
		**********			----------	----------	----------
		TOTAL(DDO)			10,06,358	9,88,224	19,94,582
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,97,652	29,09,100	58,06,752
			**********		----------	----------	----------

	TOTAL(MH)		28,97,652	29,09,100	58,06,752
**********			----------	----------	----------
TOTAL(DDO)			28,97,652	29,09,100	58,06,752
HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,29,384	8,32,376	16,61,760
	**********		----------	----------	----------
	TOTAL(MH)		8,29,384	8,32,376	16,61,760
**********			----------	----------	----------
TOTAL(DDO)			8,29,384	8,32,376	16,61,760
HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	6,75,141	6,74,388	13,49,529

	AND YOUTH		
	SERVICES		
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TOTAL(MH)	6,75,141	6,74,388	13,49,529
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TOTAL(DDO)	6,75,141	6,74,388	13,49,529

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,45,100	14,49,096	28,94,196

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TOTAL(MH)			14,45,100	14,49,096	28,94,196
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	22,250	22,250
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TOTAL(MH)			0	22,250	22,250
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TOTAL(DDO)			14,45,100	14,71,346	29,16,446
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,68,140	12,71,448	25,39,588

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	TOTAL(MH)		12,68,140	12,71,448	25,39,588
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TOTAL(DDO)			12,68,140	12,71,448	25,39,588
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,14,920	11,82,983	23,97,903
	**********		----------	----------	----------
	TOTAL(MH)		12,14,920	11,82,983	23,97,903
	2235	04-LEGAL AID TO	0	1,36,796	1,36,796

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE POOR			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,36,796	1,36,796
		**********			----------	----------	----------
		TOTAL(DDO)			12,14,920	13,19,779	25,34,699
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,78,940	16,91,320	33,70,260
			**********		----------	----------	----------
			TOTAL(MH)		16,78,940	16,91,320	33,70,260

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TOTAL(DDO)			16,78,940	16,91,320	33,70,260
HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,30,291	8,89,687	17,19,978
	**********		----------	----------	----------
TOTAL(MH)			8,30,291	8,89,687	17,19,978
**********			----------	----------	----------
TOTAL(DDO)			8,30,291	8,89,687	17,19,978
HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,76,872	4,06,704	8,83,576

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TOTAL(MH)	4,76,872	4,06,704	8,83,576

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,666	0	22,666

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		22,666	0	22,666
		********************************			----------	----------	----------
		TOTAL(DDO)			4,99,538	4,06,704	9,06,242

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,80,964	17,90,584	34,71,548
			**********		----------	----------	----------
			TOTAL(MH)		16,80,964	17,90,584	34,71,548
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,120	0	31,120
			**********		----------	----------	----------
			TOTAL(MH)		31,120	0	31,120
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TOTAL(DDO)			17,12,084	17,90,584	35,02,668
HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,61,016	15,71,080	31,32,096
**********			----------	----------	----------
TOTAL(MH)			15,61,016	15,71,080	31,32,096
**********			----------	----------	----------
TOTAL(DDO)			15,61,016	15,71,080	31,32,096
HEADMASTER,GOVERNMENT HIGH SCHOOL,CHAIL KALAN	2202	01-GOVERNMENT SECONDARY	0	59,618	59,618

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	59,618	59,618
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,CHAIL KALAN	2235	04-LEGAL AID TO THE POOR	10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(MH)		10,000	0	10,000
		**********			----------	----------	----------
		TOTAL(DDO)			10,000	59,618	69,618
		HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	01-GOVERNMENT SECONDARY	13,95,284	8,06,516	22,01,800

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		13,95,284	8,06,516	22,01,800
**********		----------	----------	----------	
TOTAL(DDO)			13,95,284	8,06,516	22,01,800
HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,37,731	4,39,637	8,77,368
	**********	----------	----------	----------	
	TOTAL(MH)		4,37,731	4,39,637	8,77,368
**********		----------	----------	----------	
TOTAL(DDO)			4,37,731	4,39,637	8,77,368

	HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,29,807	7,76,472	16,06,279

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		8,29,807	7,76,472	16,06,279
		**********			----------	----------	----------
		TOTAL(DDO)			8,29,807	7,76,472	16,06,279

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,31,848	24,68,324	49,00,172
		**********			----------	----------	----------
		TOTAL(MH)			24,31,848	24,68,324	49,00,172
		**********			----------	----------	----------
		TOTAL(DDO)			24,31,848	24,68,324	49,00,172
	HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,01,210	15,16,104	30,17,314
		**********			----------	----------	----------
		TOTAL(MH)			15,01,210	15,16,104	30,17,314

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TOTAL(DDO)			15,01,210	15,16,104	30,17,314
HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,17,900	16,26,208	32,44,108
	**********	----------	----------	----------	
	TOTAL(MH)		16,17,900	16,26,208	32,44,108
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	1,21,847	1,21,847

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,21,847	1,21,847
		**********			----------	----------	----------
		TOTAL(DDO)			16,17,900	17,48,055	33,65,955
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,844	8,844
				04-LEGAL AID TO THE POOR	0	1,532	1,532
			**********		----------	----------	----------
			TOTAL(MH)		0	10,376	10,376

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TOTAL(DDO)			0	10,376	10,376
HEADMASTER,GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,60,331	7,00,331	13,60,662
**********			----------	----------	----------
TOTAL(MH)			6,60,331	7,00,331	13,60,662
**********			----------	----------	----------
TOTAL(DDO)			6,60,331	7,00,331	13,60,662
HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13,70,184	13,87,519	27,57,703

SERVICES

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TOTAL(MH)	13,70,184	13,87,519	27,57,703	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			13,70,184	13,87,519	27,57,703
		HEADMASTER,GOVT HIGH SCHOOL DAPPAR	(G) 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	4,24,888	4,24,888

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		13,70,184	18,12,407	31,82,591
**********			----------	----------	----------
TOTAL(DDO)			13,70,184	18,12,407	31,82,591
HEADMASTER,GOVT HIGH SCHOOL BARTANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,55,650	18,76,664	39,32,314
**********			----------	----------	----------
TOTAL(MH)			20,55,650	18,76,664	39,32,314
**********			----------	----------	----------
TOTAL(DDO)			20,55,650	18,76,664	39,32,314

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	15,18,360	48,87,548	64,05,908
BHAGOO MAJRA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		15,18,360	48,87,548	64,05,908
********************************			----------	----------	----------
TOTAL(DDO)			15,18,360	48,87,548	64,05,908
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	21,61,088	30,12,436	51,73,524
BHANKARPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		21,61,088	30,12,436	51,73,524
		**********			----------	----------	----------
		TOTAL(DDO)			21,61,088	30,12,436	51,73,524
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,73,883	12,94,283	24,68,166
			**********		----------	----------	----------
			TOTAL(MH)		11,73,883	12,94,283	24,68,166
		**********			----------	----------	----------
		TOTAL(DDO)			11,73,883	12,94,283	24,68,166

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	17,56,040	27,54,360	45,10,400
BRAHMNA DI BASIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		17,56,040	27,54,360	45,10,400
**********			----------	----------	----------
TOTAL(DDO)			17,56,040	27,54,360	45,10,400
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	19,41,040	21,54,444	40,95,484
CHATAMALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		19,41,040	21,54,444	40,95,484

		**********			----------	----------	----------
		TOTAL(DDO)			19,41,040	21,54,444	40,95,484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL CHOLTA KHURAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,43,537	18,74,785	45,18,322
			**********		----------	----------	----------
			TOTAL(MH)		26,43,537	18,74,785	45,18,322
		**********			----------	----------	----------

TOTAL(DDO)			26,43,537	18,74,785	45,18,322
HEADMASTER,GOVT HIGH SCHOOL DAFARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,11,452	16,74,308	28,85,760
**********			----------	----------	----------
TOTAL(MH)			12,11,452	16,74,308	28,85,760
**********			----------	----------	----------
TOTAL(DDO)			12,11,452	16,74,308	28,85,760
HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,51,676	34,60,044	70,11,720
**********			----------	----------	----------

	TOTAL(MH)	35,51,676	34,60,044	70,11,720
**********		----------	----------	----------
TOTAL(DDO)		35,51,676	34,60,044	70,11,720

HEADMASTER,GOVT HIGH SCHOOL GARANGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,89,812	7,89,812	15,79,624
	**********		----------	----------	----------
	TOTAL(MH)		7,89,812	7,89,812	15,79,624

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,89,812	7,89,812	15,79,624
		HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,44,234	24,81,440	48,25,674
		**********			----------	----------	----------
		TOTAL(MH)			31,34,046	32,71,252	64,05,298
	**********				----------	----------	----------
	TOTAL(DDO)				31,34,046	32,71,252	64,05,298
	HEADMASTER,GOVT HIGH SCHOOL KARKAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		18,19,040	14,20,744	32,39,784

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		18,19,040	14,20,744	32,39,784
********************************			----------	----------	----------
TOTAL(DDO)			18,19,040	14,20,744	32,39,784
HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,75,124	15,89,784	31,64,908
	**********		----------	----------	----------
	TOTAL(MH)		15,75,124	15,89,784	31,64,908
********************************			----------	----------	----------
TOTAL(DDO)			15,75,124	15,89,784	31,64,908

		HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	11,01,758	11,08,876	22,10,634

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MIANPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
				TOTAL(MH)	11,01,758	11,08,876	22,10,634
		**********			----------	----------	----------
		TOTAL(DDO)			11,01,758	11,08,876	22,10,634
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	17,56,196	18,50,728	36,06,924

DEPARTMENT OF EDUCATION, MUKANDPUR		SECONDARY			
PUNJAB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		17,56,196	18,50,728	36,06,924
	**********		----------	----------	----------
	TOTAL(DDO)		17,56,196	18,50,728	36,06,924
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	15,92,420	13,99,674	29,92,094
RADIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		15,92,420	13,99,674	29,92,094
**********			----------	----------	----------

TOTAL(DDO)			15,92,420	13,99,674	29,92,094
HEADMASTER,GOVT HIGH SCHOOL RAMGARH RURKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,30,628	9,41,332	18,71,960
	**********		----------	----------	----------
	TOTAL(MH)		9,30,628	9,41,332	18,71,960

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,30,628	9,41,332	18,71,960

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,03,026	20,80,371	40,83,397
		**********			----------	----------	----------
		TOTAL(MH)			29,33,654	30,21,703	59,55,357
		**********			----------	----------	----------
		TOTAL(DDO)			29,33,654	30,21,703	59,55,357
		HEADMASTER,GOVT HIGH SCHOOL SAIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,85,674	17,99,454	35,85,128
		**********			----------	----------	----------
		TOTAL(MH)			17,85,674	17,99,454	35,85,128

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TOTAL(DDO)			17,85,674	17,99,454	35,85,128
HEADMASTER,GOVT HIGH SCHOOL SAKRULAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,52,216	29,65,262	59,17,478
	**********		----------	----------	----------
	TOTAL(MH)		29,52,216	29,65,262	59,17,478
**********			----------	----------	----------
TOTAL(DDO)			29,52,216	29,65,262	59,17,478
HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,01,388	10,80,982	20,82,370

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GOVERNMENT OF PUNJAB Page 359

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			10,01,388	10,80,982	20,82,370
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,01,388	10,80,982	20,82,370
		HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,61,556	9,82,772	19,44,328

	**********				
	TOTAL(MH)		19,62,944	20,63,754	40,26,698
********************************					
TOTAL(DDO)			19,62,944	20,63,754	40,26,698
HEADMASTER,GOVT HIGH SCHOOL RANI 2202 MAJRA		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,77,192	19,32,798	39,09,990
	**********				
	TOTAL(MH)		19,77,192	19,32,798	39,09,990
********************************					
TOTAL(DDO)			19,77,192	19,32,798	39,09,990
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	01-GOVERNMENT SECONDARY	12,56,908	0	12,56,908

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	12,56,908	0	12,56,908
**********	----------	----------	----------
TOTAL(DDO)	12,56,908	0	12,56,908

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,13,17,606	1,11,93,945	2,25,11,551

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,13,17,606	1,11,93,945	2,25,11,551
**********			----------	----------	----------
TOTAL(DDO)			1,13,17,606	1,11,93,945	2,25,11,551
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,27,076	7,70,812	13,97,888
	**********		----------	----------	----------
	TOTAL(MH)		6,27,076	7,70,812	13,97,888
**********			----------	----------	----------
TOTAL(DDO)			6,27,076	7,70,812	13,97,888

HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,03,476	10,11,592	20,15,068
	**********		----------	----------	----------
	TOTAL(MH)		10,03,476	10,11,592	20,15,068
**********			----------	----------	----------
TOTAL(DDO)			10,03,476	10,11,592	20,15,068
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,16,008	16,18,954	32,34,962
	**********		----------	----------	----------
	TOTAL(MH)		16,16,008	16,18,954	32,34,962

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			16,16,008	16,18,954	32,34,962
		HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,34,627	7,23,308	14,57,935
		**********			----------	----------	----------
		TOTAL(MH)			23,50,635	23,42,262	46,92,897

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TOTAL(DDO)			23,50,635	23,42,262	46,92,897
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,45,184	8,47,496	16,92,680
	**********		----------	----------	----------
	TOTAL(MH)		8,45,184	8,47,496	16,92,680
**********			----------	----------	----------
TOTAL(DDO)			8,45,184	8,47,496	16,92,680
HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,27,632	17,39,236	34,66,868

		**********		----------	----------	----------
		TOTAL(MH)		17,27,632	17,39,236	34,66,868
		**********		----------	----------	----------
		TOTAL(DDO)		17,27,632	17,39,236	34,66,868
HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS		33,05,988	0	33,05,988

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,74,675	10,16,852	55,91,527

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		TOTAL(MH)	78,80,663	10,16,852	88,97,515
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TOTAL(DDO)			78,80,663	10,16,852	88,97,515
HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	01-GOVERNMENT ARTS COLLEGES	0	4,77,754	4,77,754
		01-GOVERNMENT PRIMARY SCHOOLS	59,72,363	1,19,78,547	1,79,50,910
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,45,52,421	3,04,87,743	5,50,40,164
		01-INSPECTION	3,21,908	1,75,292	4,97,200
		**********	----------	----------	----------
		TOTAL(MH)	3,08,46,692	4,31,19,336	7,39,66,028

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TOTAL(DDO)			3,08,46,692	4,31,19,336	7,39,66,028
HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,31,138	20,06,316	45,37,454
		01-INSPECTION	51,740	0	51,740
	**********		----------	----------	----------
	TOTAL(MH)		25,82,878	20,06,316	45,89,194
**********			----------	----------	----------
TOTAL(DDO)			25,82,878	20,06,316	45,89,194
HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	01-GOVERNMENT SECONDARY	15,86,436	12,11,036	27,97,472

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		15,86,436	12,11,036	27,97,472
		**********			----------	----------	----------
		TOTAL(DDO)			15,86,436	12,11,036	27,97,472
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,78,936	0	9,78,936

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TOTAL(MH)			9,78,936	0	9,78,936
**********			----------	----------	----------
TOTAL(DDO)			9,78,936	0	9,78,936
HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,91,887	10,21,283	30,13,170
**********			----------	----------	----------
TOTAL(MH)			19,91,887	10,21,283	30,13,170
**********			----------	----------	----------
TOTAL(DDO)			19,91,887	10,21,283	30,13,170
HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	01-GOVERNMENT SECONDARY	11,57,120	11,68,000	23,25,120

	SCHOOLS SPORTS		
	AND YOUTH		
	SERVICES		
**********	----------	----------	----------
TOTAL(MH)	11,57,120	11,68,000	23,25,120
**********	----------	----------	----------
TOTAL(DDO)	11,57,120	11,68,000	23,25,120

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,53,353	14,50,054	30,03,407

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	TOTAL(MH)		15,53,353	14,50,054	30,03,407
**********			----------	----------	----------
TOTAL(DDO)			15,53,353	14,50,054	30,03,407
HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,64,608	0	3,64,608
	**********		----------	----------	----------
	TOTAL(MH)		3,64,608	0	3,64,608
**********			----------	----------	----------
TOTAL(DDO)			3,64,608	0	3,64,608
HEADMASTER,GOVT. HIGH SCHOOL	2235	03-REIMBURSEMEN	93,664	0	93,664

GODHEWALI BASTI MOGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	4,000	0	4,000
		THE POOR			
	**********		----------	----------	----------
	TOTAL(MH)		97,664	0	97,664
	**********		----------	----------	----------
	TOTAL(DDO)		97,664	0	97,664
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,18,392	0	25,18,392
	AJITWAL		PRIMARY SCHOOLS			
			01-GOVERNMENT	22,33,459	19,01,835	41,35,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		47,51,851	19,01,835	66,53,686
		**********			----------	----------	----------
		TOTAL(DDO)			47,51,851	19,01,835	66,53,686
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,08,480	0	7,08,480
			**********		----------	----------	----------

		TOTAL(MH)	7,08,480	0	7,08,480
**********			----------	----------	----------
TOTAL(DDO)			7,08,480	0	7,08,480
HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,76,568	0	35,76,568
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,69,480	10,30,792	27,00,272
		**********	----------	----------	----------
		TOTAL(MH)	52,46,048	10,30,792	62,76,840
**********			----------	----------	----------
TOTAL(DDO)			52,46,048	10,30,792	62,76,840

	HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,31,192	6,16,328	17,47,520
	**********		TOTAL(MH)	11,31,192	6,16,328	17,47,520

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			11,31,192	6,16,328	17,47,520

HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,31,646	18,67,448	33,99,094
	**********		----------	----------	----------
	TOTAL(MH)		26,62,838	24,83,776	51,46,614
**********			----------	----------	----------
TOTAL(DDO)			26,62,838	24,83,776	51,46,614
HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,10,990	12,03,651	29,14,641
	**********		----------	----------	----------
	TOTAL(MH)		17,10,990	12,03,651	29,14,641

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TOTAL(DDO)			17,10,990	12,03,651	29,14,641
HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,03,644	16,04,284	26,07,928
**********			----------	----------	----------
TOTAL(MH)			10,03,644	16,04,284	26,07,928
**********			----------	----------	----------
TOTAL(DDO)			10,03,644	16,04,284	26,07,928
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	17,72,268	17,76,484	35,48,752

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BUGHIPURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		17,72,268	17,76,484	35,48,752
		******************************			----------	----------	----------
		TOTAL(DDO)			17,72,268	17,76,484	35,48,752
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,43,792	10,51,136	20,94,928
			**********		----------	----------	----------
			TOTAL(MH)		10,43,792	10,51,136	20,94,928

**********			----------	----------	----------
TOTAL(DDO)			10,43,792	10,51,136	20,94,928
HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,26,804	3,28,708	6,55,512
	**********		----------	----------	----------
	TOTAL(MH)		3,26,804	3,28,708	6,55,512
**********			----------	----------	----------
TOTAL(DDO)			3,26,804	3,28,708	6,55,512
HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2,71,924	2,71,924

SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		0	2,71,924	2,71,924
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	2,71,924	2,71,924
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,54,408	13,49,236	26,03,644
		**********			----------	----------	----------

	TOTAL(MH)		12,54,408	16,21,160	28,75,568
**********		----------	----------	----------	----------
TOTAL(DDO)			12,54,408	16,21,160	28,75,568
HEADMASTER,GOVT. HIGH SCHOOL, CHHOTA GHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	42,492	42,492
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	42,492	42,492
**********		----------	----------	----------	----------
TOTAL(DDO)			0	42,492	42,492
HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	7,58,444	8,64,800	16,23,244

AND YOUTH

SERVICES

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TOTAL(MH)			7,58,444	8,64,800	16,23,244
**********			----------	----------	----------
TOTAL(DDO)			7,58,444	8,64,800	16,23,244
HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,78,538	10,65,296	21,43,834
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		10,78,538	10,65,296	21,43,834
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,78,538	10,65,296	21,43,834
		HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,14,936	6,19,016	12,33,952
			**********		----------	----------	----------
			TOTAL(MH)		16,93,474	16,84,312	33,77,786
		**********			----------	----------	----------
		TOTAL(DDO)			16,93,474	16,84,312	33,77,786

HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,59,110	17,16,323	41,75,433
	**********		----------	----------	----------
	TOTAL(MH)		24,59,110	17,16,323	41,75,433
**********			----------	----------	----------
TOTAL(DDO)			24,59,110	17,16,323	41,75,433
HEADMASTER,GOVT. HIGH SCHOOL, DAGRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,95,212	8,19,802	16,15,014
	**********		----------	----------	----------
	TOTAL(MH)		7,95,212	8,19,802	16,15,014

		**********			----------	----------	----------
		TOTAL(DDO)			7,95,212	8,19,802	16,15,014

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,64,570	19,41,274	36,05,844
			**********		----------	----------	----------
			TOTAL(MH)		16,64,570	19,41,274	36,05,844
		**********			----------	----------	----------

TOTAL(DDO)			16,64,570	19,41,274	36,05,844
HEADMASTER,GOVT. HIGH SCHOOL, DARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,09,628	6,15,340	12,24,968
**********		----------	----------	----------	----------
TOTAL(MH)			6,09,628	6,15,340	12,24,968
**********		----------	----------	----------	----------
TOTAL(DDO)			6,09,628	6,15,340	12,24,968
HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,19,800	9,21,704	18,41,504
**********		----------	----------	----------	----------

	TOTAL(MH)	9,19,800	9,21,704	18,41,504
**********		----------	----------	----------
TOTAL(DDO)		9,19,800	9,21,704	18,41,504
HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,13,862	0	9,13,862
	**********	----------	----------	----------
	TOTAL(MH)	9,13,862	0	9,13,862

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,13,862	0	9,13,862
		HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,99,088	17,19,696	23,18,784
		**********			----------	----------	----------
		TOTAL(MH)			15,12,950	17,19,696	32,32,646
		**********			----------	----------	----------
		TOTAL(DDO)			15,12,950	17,19,696	32,32,646
		HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	13,46,020	13,49,828	26,95,848

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		13,46,020	13,49,828	26,95,848
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TOTAL(DDO)			13,46,020	13,49,828	26,95,848
HEADMASTER,GOVT. HIGH SCHOOL, DHULKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,05,600	3,05,600
	**********		----------	----------	----------
	TOTAL(MH)		0	3,05,600	3,05,600
********************************			----------	----------	----------
TOTAL(DDO)			0	3,05,600	3,05,600

		HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,98,268	5,98,268	11,96,536

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			5,98,268	5,98,268	11,96,536
		**********			----------	----------	----------
		TOTAL(DDO)			5,98,268	5,98,268	11,96,536
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,82,612	9,53,208	17,35,820

DEPARTMENT OF EDUCATION, GAGGAR		SECONDARY			
PUNJAB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		7,82,612	9,53,208	17,35,820
	**********		----------	----------	----------
	TOTAL(DDO)		7,82,612	9,53,208	17,35,820
HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,44,912	28,20,060	56,64,972
	**********		----------	----------	----------
	TOTAL(MH)		28,44,912	28,20,060	56,64,972
	**********		----------	----------	----------

TOTAL(DDO)			28,44,912	28,20,060	56,64,972
HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,31,104	25,79,438	51,10,542
**********			----------	----------	----------
TOTAL(MH)			25,31,104	25,79,438	51,10,542
**********			----------	----------	----------
TOTAL(DDO)			25,31,104	25,79,438	51,10,542

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,64,160	10,69,896	21,34,056
		**********			----------	----------	----------
		TOTAL(MH)			35,95,264	36,49,334	72,44,598
		**********			----------	----------	----------
		TOTAL(DDO)			35,95,264	36,49,334	72,44,598
		HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,16,932	12,30,948	24,47,880
		**********			----------	----------	----------
		TOTAL(MH)			12,16,932	12,30,948	24,47,880

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TOTAL(DDO)			12,16,932	12,30,948	24,47,880
HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,91,444	22,07,746	42,99,190
	**********		----------	----------	----------
TOTAL(MH)			20,91,444	22,07,746	42,99,190
**********			----------	----------	----------
TOTAL(DDO)			20,91,444	22,07,746	42,99,190
HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,88,084	18,94,204	37,82,288

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TOTAL(MH)	18,88,084	18,94,204	37,82,288

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			18,88,084	18,94,204	37,82,288
		HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,85,808	6,81,400	12,67,208

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	TOTAL(MH)		24,73,892	25,75,604	50,49,496
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TOTAL(DDO)			24,73,892	25,75,604	50,49,496
HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,33,120	6,35,296	12,68,416
	**********		----------	----------	----------
	TOTAL(MH)		6,33,120	6,35,296	12,68,416
********************************			----------	----------	----------
TOTAL(DDO)			6,33,120	6,35,296	12,68,416
HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	01-GOVERNMENT SECONDARY	4,43,288	5,83,244	10,26,532

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	4,43,288	5,83,244	10,26,532	
**********	----------	----------	----------	
TOTAL(DDO)	4,43,288	5,83,244	10,26,532	

HEADMASTER,GOVT. HIGH SCHOOL, KHELLON	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000		

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
			**********		----------	----------	----------
TOTAL(DDO)					2,00,000	0	2,00,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,58,420	18,70,744	37,29,164
			**********		----------	----------	----------
			TOTAL(MH)		18,58,420	18,70,744	37,29,164
			**********		----------	----------	----------

TOTAL(DDO)			18,58,420	18,70,744	37,29,164
HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,30,216	7,35,656	14,65,872
**********			----------	----------	----------
TOTAL(MH)			7,30,216	7,35,656	14,65,872
**********			----------	----------	----------
TOTAL(DDO)			7,30,216	7,35,656	14,65,872
HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,55,531	14,48,323	21,03,854
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					TOTAL(MH)	6,55,531	14,48,323	21,03,854

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			6,55,531	14,48,323	21,03,854
		HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,15,036	6,19,524	12,34,560
		**********					

	TOTAL(MH)		12,70,567	20,67,847	33,38,414
**********			----------	----------	----------
TOTAL(DDO)			12,70,567	20,67,847	33,38,414
HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,87,612	20,79,408	31,67,020
	**********		----------	----------	----------
	TOTAL(MH)		10,87,612	20,79,408	31,67,020
**********			----------	----------	----------
TOTAL(DDO)			10,87,612	20,79,408	31,67,020
HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	13,66,804	13,71,972	27,38,776

AND YOUTH

SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		13,66,804	13,71,972	27,38,776
**********					----------	----------	----------
TOTAL(DDO)					13,66,804	13,71,972	27,38,776
HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			15,47,672	26,58,126	42,05,798

			**********		----------	----------	----------
			TOTAL(MH)		15,47,672	26,58,126	42,05,798
		**********			----------	----------	----------
		TOTAL(DDO)			15,47,672	26,58,126	42,05,798
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KUSSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,16,536	9,18,848	18,35,384
			**********		----------	----------	----------
			TOTAL(MH)		9,16,536	9,18,848	18,35,384
		**********			----------	----------	----------
		TOTAL(DDO)			9,16,536	9,18,848	18,35,384
		HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	01-GOVERNMENT SECONDARY	4,26,052	4,26,052	8,52,104

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		4,26,052	4,26,052	8,52,104
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TOTAL(DDO)			4,26,052	4,26,052	8,52,104
HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,04,870	26,58,427	42,63,297
	**********	----------	----------	----------	
	TOTAL(MH)		16,04,870	26,58,427	42,63,297
**********		----------	----------	----------	
TOTAL(DDO)			16,04,870	26,58,427	42,63,297

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,38,524	4,40,836	8,79,360
		**********			----------	----------	----------
		TOTAL(MH)			4,38,524	4,40,836	8,79,360
		**********			----------	----------	----------
		TOTAL(DDO)			4,38,524	4,40,836	8,79,360

HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,86,419	18,98,523	37,84,942
	**********		----------	----------	----------
	TOTAL(MH)		18,86,419	18,98,523	37,84,942
**********			----------	----------	----------
TOTAL(DDO)			18,86,419	18,98,523	37,84,942

HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,89,522	9,95,506	19,85,028
	**********		----------	----------	----------
	TOTAL(MH)		9,89,522	9,95,506	19,85,028

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TOTAL(DDO)					9,89,522	9,95,506	19,85,028
HEADMASTER,GOVT. HIGH SCHOOL, MAHNNI KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	12,13,280	12,13,280
	**********				----------	----------	----------
	TOTAL(MH)				0	12,13,280	12,13,280

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			0	12,13,280	12,13,280

PUNJAB

HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,23,019	35,03,987	68,27,006
**********		----------	----------	----------	----------
TOTAL(MH)			33,23,019	47,17,267	80,40,286
**********		----------	----------	----------	----------
TOTAL(DDO)			33,23,019	47,17,267	80,40,286
HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,86,100	23,02,844	39,88,944

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TOTAL(MH)			16,86,100	23,02,844	39,88,944
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TOTAL(DDO)			16,86,100	23,02,844	39,88,944
HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,39,884	12,80,512	20,20,396
**********			----------	----------	----------
TOTAL(MH)			7,39,884	12,80,512	20,20,396
******************************			----------	----------	----------
TOTAL(DDO)			7,39,884	12,80,512	20,20,396
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	23,96,072	29,30,881	53,26,953

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MEHMOOD KHERA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		23,96,072	29,30,881	53,26,953
		**********			----------	----------	----------
		TOTAL(DDO)			23,96,072	29,30,881	53,26,953
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,76,412	23,67,812	46,44,224

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	TOTAL(MH)		22,76,412	23,67,812	46,44,224
**********			----------	----------	----------
TOTAL(DDO)			22,76,412	23,67,812	46,44,224
HEADMASTER,GOVT. HIGH SCHOOL, MIDDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,47,720	22,53,887	32,01,607
	**********		----------	----------	----------
	TOTAL(MH)		9,47,720	22,53,887	32,01,607
**********			----------	----------	----------
TOTAL(DDO)			9,47,720	22,53,887	32,01,607
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,13,024	6,80,076	12,93,100

MOHLAN			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
		**********			6,13,024	6,80,076	12,93,100
		TOTAL(MH)					
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,13,024	6,80,076	12,93,100
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	6,61,990	7,03,938	13,65,928

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		12,75,014	13,84,014	26,59,028
**********			----------	----------	----------
TOTAL(DDO)			12,75,014	13,84,014	26,59,028
HEADMASTER,GOVT. HIGH SCHOOL, PEORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,63,416	11,79,011	23,42,427
	**********		----------	----------	----------
	TOTAL(MH)		11,63,416	11,79,011	23,42,427
**********			----------	----------	----------
TOTAL(DDO)			11,63,416	11,79,011	23,42,427

HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,81,708	7,44,452	14,26,160
	**********		----------	----------	----------
	TOTAL(MH)		6,81,708	7,44,452	14,26,160
**********			----------	----------	----------
TOTAL(DDO)			6,81,708	7,44,452	14,26,160
HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,11,112	7,11,112	14,22,224
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,11,112	7,11,112	14,22,224
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			7,11,112	7,11,112	14,22,224
		HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,40,714	8,30,956	16,71,670
		**********					
		TOTAL(MH)			15,51,826	15,42,068	30,93,894

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TOTAL(DDO)			15,51,826	15,42,068	30,93,894
HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,24,216	8,28,024	16,52,240
**********			----------	----------	----------
TOTAL(MH)			8,24,216	8,28,024	16,52,240
**********			----------	----------	----------
TOTAL(DDO)			8,24,216	8,28,024	16,52,240
HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,19,136	16,30,350	32,49,486

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TOTAL(MH)	16,19,136	16,30,350	32,49,486

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TOTAL(DDO)	16,19,136	16,30,350	32,49,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,03,308	26,13,236	52,16,544
			**********		----------	----------	----------
			TOTAL(MH)		26,03,308	26,13,236	52,16,544

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TOTAL(DDO)			26,03,308	26,13,236	52,16,544
HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,54,912	0	27,54,912
	**********		----------	----------	----------
	TOTAL(MH)		27,54,912	0	27,54,912
**********			----------	----------	----------
TOTAL(DDO)			27,54,912	0	27,54,912
HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12,50,904	18,56,344	31,07,248

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		12,50,904	18,56,344	31,07,248
**********			----------	----------	----------
TOTAL(DDO)			12,50,904	18,56,344	31,07,248
HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,27,342	15,56,057	30,83,399
	**********		----------	----------	----------
	TOTAL(MH)		15,27,342	15,56,057	30,83,399

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			15,27,342	15,56,057	30,83,399
		HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,47,938	17,72,464	35,20,402
		**********					
		TOTAL(MH)			32,75,280	33,28,521	66,03,801
**********							
TOTAL(DDO)					32,75,280	33,28,521	66,03,801

HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,52,856	1,52,856
**********					
TOTAL(MH)			0	1,52,856	1,52,856
**********					
TOTAL(DDO)			0	1,52,856	1,52,856
HEADMASTER,SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN	2235	04-LEGAL AID TO THE POOR	0	4,722	4,722
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	58,400	0	58,400
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			TOTAL(MH)		58,400	4,722	63,122
			**********		----------	----------	----------
			TOTAL(DDO)		58,400	4,722	63,122
		HEADMASTER,SAS KHALSA HIGH	2235	03-REIMBURSEMEN	0	13,792	13,792

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, PALDI		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	13,792	13,792

		**********			----------	----------	----------
		TOTAL(DDO)			0	13,792	13,792
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SATANTAN DHARAM HIGH SCHOOL, TARN TARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	63,244	63,244
		**********			----------	----------	----------
		TOTAL(MH)			0	63,244	63,244
			2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	6,50,600	6,50,600

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TOTAL(MH)			0	6,50,600	6,50,600
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TOTAL(DDO)			0	7,13,844	7,13,844
HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,56,478	9,60,652	19,17,130
**********					
TOTAL(MH)			9,56,478	9,60,652	19,17,130
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			9,56,478	9,60,652	19,17,130
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,72,003	36,31,152	75,03,155
		**********					
		TOTAL(MH)			48,28,481	45,91,804	94,20,285
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,95,346	1,95,346
		**********					
		TOTAL(MH)			0	1,95,346	1,95,346

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TOTAL(DDO)			48,28,481	47,87,150	96,15,631
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,95,272	19,91,138	39,86,410
	**********		----------	----------	----------
	TOTAL(MH)		19,95,272	19,91,138	39,86,410
**********			----------	----------	----------
TOTAL(DDO)			19,95,272	19,91,138	39,86,410
HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15,80,976	15,88,728	31,69,704

SERVICES

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TOTAL(MH)	15,80,976	15,88,728	31,69,704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,10,597	2,10,597
**********							
TOTAL(MH)					0	2,10,597	2,10,597

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TOTAL(DDO)			15,80,976	17,99,325	33,80,301
HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,79,721	10,18,259	18,97,980
	**********		----------	----------	----------
	TOTAL(MH)		8,79,721	10,18,259	18,97,980
**********			----------	----------	----------
TOTAL(DDO)			8,79,721	10,18,259	18,97,980
PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA),DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	14,933	14,933

BARNALA		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	14,933	14,933
**********			----------	----------	----------
TOTAL(DDO)			0	14,933	14,933
PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,296	0	31,296
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			TOTAL(MH)		31,296	0	31,296
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			31,296	0	31,296
		PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR),PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,694	5,694
			**********				
			TOTAL(MH)		31,296	5,694	36,990
**********							
		TOTAL(DDO)			31,296	5,694	36,990

PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,156	16,156
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TOTAL(MH)			0	16,156	16,156
**********		----------	----------	----------	----------
TOTAL(DDO)			0	16,156	16,156
PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,71,384	22,67,220	45,38,604
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			TOTAL(MH)		22,71,384	22,67,220	45,38,604
		**********			----------	----------	----------
		TOTAL(DDO)			22,71,384	22,67,220	45,38,604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,DRM SR.SEC. SCHOOL BTD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		46,92,127	47,62,800	94,54,927
			**********			----------	----------	----------
			TOTAL(MH)			46,92,127	47,62,800	94,54,927

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TOTAL(DDO)			46,92,127	47,62,800	94,54,927
PRINCIPAL,G.G.S.S.SCHOOL, SANAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,20,883	31,31,347	62,52,230
**********			----------	----------	----------
TOTAL(MH)			31,20,883	31,31,347	62,52,230
**********			----------	----------	----------
TOTAL(DDO)			31,20,883	31,31,347	62,52,230
PRINCIPAL,G.S.S.S., AJRAWAR	2202	01-GOVERNMENT ARTS COLLEGES	5,52,772	6,63,435	12,16,207
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,82,18,609	1,84,15,355	3,66,33,964

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SERVICES

				**********			
				TOTAL(MH)	1,87,71,381	1,90,78,790	3,78,50,171
********************************							
TOTAL(DDO)					1,87,71,381	1,90,78,790	3,78,50,171
PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			13,93,288	14,30,304	28,23,592

			**********		----------	----------	----------
			TOTAL(MH)		13,93,288	14,30,304	28,23,592
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,800	9,800
			**********		----------	----------	----------
			TOTAL(MH)		0	9,800	9,800
	********************************				----------	----------	----------
	TOTAL(DDO)				13,93,288	14,40,104	28,33,392
	PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		19,29,758	18,39,025	37,68,783

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		19,29,758	18,39,025	37,68,783
**********			----------	----------	----------
TOTAL(DDO)			19,29,758	18,39,025	37,68,783
PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	01-GOVERNMENT	11,29,124	11,35,868	22,64,992
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		11,29,124	11,35,868	22,64,992
**********			----------	----------	----------
TOTAL(DDO)			11,29,124	11,35,868	22,64,992

		PRINCIPAL,G.S.S.S., DITTPUR	2202	01-GOVERNMENT	23,70,300	23,80,331	47,50,631
		JATTAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
				TOTAL(MH)	23,70,300	23,80,331	47,50,631
		**********			----------	----------	----------
		TOTAL(DDO)			23,70,300	23,80,331	47,50,631
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,	2202	01-GOVERNMENT	1,16,29,378	1,13,54,138	2,29,83,516
	DEPARTMENT OF EDUCATION,	MULTIPURPOSE, PATIALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			1,16,29,378	1,13,54,138	2,29,83,516
2235	03-REIMBURSEMEN		0	24,050	24,050
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
	**********		----------	----------	
	TOTAL(MH)		0	24,050	24,050
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TOTAL(DDO)			1,16,29,378	1,13,78,188	2,30,07,566
PRINCIPAL,G.S.S.S., PABRI,	2202	01-GOVERNMENT	38,05,752	39,32,528	77,38,280
RAJPURA		SECONDARY			

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		38,05,752	39,32,528	77,38,280
********					----------	----------	----------
TOTAL(DDO)					38,05,752	39,32,528	77,38,280
	PRINCIPAL,G.S.S.S., SHANKARPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		25,67,204	26,37,723	52,04,927

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		25,67,204	26,37,723	52,04,927
		**********			----------	----------	----------
		TOTAL(DDO)			25,67,204	26,37,723	52,04,927
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., TRIPRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,44,150	74,05,332	1,47,49,482
			**********		----------	----------	----------
			TOTAL(MH)		73,44,150	74,05,332	1,47,49,482
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	1,19,144	1,19,144

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,19,144	1,19,144
********************************			----------	----------	----------
TOTAL(DDO)			73,44,150	75,24,476	1,48,68,626
PRINCIPAL,G.S.S.S.,CHAREWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,40,088	12,42,764	24,82,852
	**********		----------	----------	----------
	TOTAL(MH)		12,40,088	12,42,764	24,82,852
********************************			----------	----------	----------
TOTAL(DDO)			12,40,088	12,42,764	24,82,852

		PRINCIPAL,G.S.S.S.,DODA	2202	01-GOVERNMENT SECONDARY	42,89,731	42,04,577	84,94,308

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
				TOTAL(MH)	42,89,731	42,04,577	84,94,308
		**********			----------	----------	----------
		TOTAL(DDO)			42,89,731	42,04,577	84,94,308
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	01-GOVERNMENT SECONDARY	33,72,128	33,82,202	67,54,330

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		33,72,128	33,82,202	67,54,330
**********		----------	----------	----------	
TOTAL(DDO)			33,72,128	33,82,202	67,54,330
PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,88,814	28,92,930	58,81,744
	**********	----------	----------	----------	
	TOTAL(MH)		29,88,814	28,92,930	58,81,744
**********		----------	----------	----------	
TOTAL(DDO)			29,88,814	28,92,930	58,81,744

PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,55,747	29,26,930	66,82,677
	**********		----------	----------	----------
	TOTAL(MH)		37,55,747	29,26,930	66,82,677
	2235	03-REIMBURSEMEN T OF MEDICAL	0	3,39,975	3,39,975

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT			

			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		0	3,39,975	3,39,975	
	********************************			----------	----------	----------	
	TOTAL(DDO)			37,55,747	32,66,905	70,22,652	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,31,952	20,37,528	40,69,480
		**********		----------	----------	----------	
		TOTAL(MH)		20,31,952	20,37,528	40,69,480	
	********************************			----------	----------	----------	
	TOTAL(DDO)			20,31,952	20,37,528	40,69,480	

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,88,769	0	5,88,769
	**********		----------	----------	----------
	TOTAL(MH)		5,88,769	0	5,88,769
**********			----------	----------	----------
TOTAL(DDO)			5,88,769	0	5,88,769
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,83,542	45,75,461	91,59,003
	**********		----------	----------	----------
	TOTAL(MH)		45,83,542	45,75,461	91,59,003

		**********			----------	----------	----------
		GOVERNMENT OF PUNJAB					Page 395
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022					
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			45,83,542	45,75,461	91,59,003
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,61,244	30,64,988	62,26,232
		**********			----------	----------	----------
		TOTAL(MH)			77,44,786	76,40,449	1,53,85,235
		**********			----------	----------	----------
		TOTAL(DDO)			77,44,786	76,40,449	1,53,85,235

PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,81,120	29,76,940	59,58,060
	**********		----------	----------	----------
	TOTAL(MH)		29,81,120	29,76,940	59,58,060
	**********		----------	----------	----------
TOTAL(DDO)			29,81,120	29,76,940	59,58,060
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,19,356	18,06,352	35,25,708
	**********		----------	----------	----------
	TOTAL(MH)		17,19,356	18,06,352	35,25,708

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TOTAL(DDO)					17,19,356	18,06,352	35,25,708
PRINCIPAL,GOVERNMENT HIGH SCHOOL 2202 JUJHAR CHATHIAL		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			15,75,928	15,83,952	31,59,880
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,75,928	15,83,952	31,59,880
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			15,75,928	15,83,952	31,59,880
PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,16,162	9,20,436	18,36,598
**********			----------	----------	----------
TOTAL(MH)			24,92,090	25,04,388	49,96,478
**********			----------	----------	----------
TOTAL(DDO)			24,92,090	25,04,388	49,96,478
PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,88,02,115	3,98,06,737	7,86,08,852

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	TOTAL(MH)		3,88,02,115	3,98,06,737	7,86,08,852
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TOTAL(DDO)			3,88,02,115	3,98,06,737	7,86,08,852
PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,96,062	44,11,962	89,08,024
**********			----------	----------	----------
TOTAL(MH)			44,96,062	44,11,962	89,08,024
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		39,980	1,03,481	1,43,461

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			39,980	1,03,481	1,43,461
		**********			----------	----------	----------
		TOTAL(DDO)			45,36,042	45,15,443	90,51,485
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,38,104	31,75,426	64,13,530

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	TOTAL(MH)		32,38,104	31,75,426	64,13,530
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TOTAL(DDO)			32,38,104	31,75,426	64,13,530
PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,85,552	11,03,268	21,88,820
	**********		----------	----------	----------
	TOTAL(MH)		10,85,552	11,03,268	21,88,820
******************************			----------	----------	----------
TOTAL(DDO)			10,85,552	11,03,268	21,88,820
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	03-REIMBURSEMEN T OF MEDICAL	0	44,025	44,025

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	44,025	44,025
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TOTAL(DDO)	0	44,025	44,025

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	27,69,390	27,88,838	55,58,228

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		27,69,390	27,88,838	55,58,228
**********			----------	----------	----------
TOTAL(DDO)			27,69,390	27,88,838	55,58,228
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,58,616	20,83,368	40,41,984
	**********		----------	----------	----------
	TOTAL(MH)		19,58,616	20,83,368	40,41,984
**********			----------	----------	----------
TOTAL(DDO)			19,58,616	20,83,368	40,41,984

PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,35,480	21,64,512	43,99,992
	**********		----------	----------	----------
	TOTAL(MH)		22,35,480	21,64,512	43,99,992
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,000	22,000
	**********		----------	----------	----------
	TOTAL(MH)		0	22,000	22,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			22,35,480	21,86,512	44,21,992
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,13,684	29,41,202	58,54,886
		**********			----------	----------	----------
		TOTAL(MH)			29,13,684	29,63,202	58,76,886
	**********				----------	----------	----------
	TOTAL(DDO)				51,49,164	51,27,714	1,02,76,878
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	54,44,635	53,78,561	1,08,23,196

SCHOOL(BOYS), KOTKOPURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		54,44,635	53,78,561	1,08,23,196
	**********		----------	----------	----------
TOTAL(DDO)			54,44,635	53,78,561	1,08,23,196
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,62,500	23,74,340	47,36,840
	**********		----------	----------	----------
	TOTAL(MH)		23,62,500	23,74,340	47,36,840
	2235	03-REIMBURSEMEN	23,303	49,660	72,963

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	23,303	49,660	72,963

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			23,85,803	24,24,000	48,09,803

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,43,244	1,18,008	10,61,252
	**********		----------	----------	----------
	TOTAL(MH)		9,66,547	1,67,668	11,34,215
**********			----------	----------	----------
TOTAL(DDO)			33,29,047	25,42,008	58,71,055
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,51,781	14,53,455	29,05,236
	**********		----------	----------	----------
	TOTAL(MH)		14,51,781	14,53,455	29,05,236

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TOTAL(DDO)			14,51,781	14,53,455	29,05,236
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,72,990	7,64,364	15,37,354
**********			----------	----------	----------
TOTAL(MH)			7,72,990	7,64,364	15,37,354
**********			----------	----------	----------
TOTAL(DDO)			7,72,990	7,64,364	15,37,354
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	13,72,072	13,96,094	27,68,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		13,72,072	13,96,094	27,68,166
		**********			----------	----------	----------
		TOTAL(DDO)			13,72,072	13,96,094	27,68,166
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,42,844	11,42,844	22,85,688
			**********		----------	----------	----------
			TOTAL(MH)		11,42,844	11,42,844	22,85,688

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TOTAL(DDO)			11,42,844	11,42,844	22,85,688
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,60,832	16,78,494	33,39,326
**********			----------	----------	----------
TOTAL(MH)			16,60,832	16,78,494	33,39,326
**********			----------	----------	----------
TOTAL(DDO)			16,60,832	16,78,494	33,39,326
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,44,952	13,90,731	27,35,683

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TOTAL(MH)	13,44,952	13,90,731	27,35,683
**********	----------	----------	----------
TOTAL(DDO)	13,44,952	13,90,731	27,35,683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,00,670	17,79,662	36,80,332
			**********		----------	----------	----------

	TOTAL(MH)		32,45,622	31,70,393	64,16,015
**********		----------	----------	----------	----------
TOTAL(DDO)			32,45,622	31,70,393	64,16,015
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,29,836	15,06,116	30,35,952
	**********	----------	----------	----------	----------
	TOTAL(MH)		15,29,836	15,06,116	30,35,952
**********		----------	----------	----------	----------
TOTAL(DDO)			15,29,836	15,06,116	30,35,952
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	14,25,104	14,37,352	28,62,456

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		14,25,104	14,37,352	28,62,456
**********			----------	----------	----------
TOTAL(DDO)			14,25,104	14,37,352	28,62,456
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,46,872	14,56,232	29,03,104
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	TOTAL(MH)		14,46,872	14,56,232	29,03,104

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,46,872	14,56,232	29,03,104
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,38,880	16,95,292	34,34,172
		**********			----------	----------	----------
		TOTAL(MH)			31,85,752	31,51,524	63,37,276
	**********				----------	----------	----------
	TOTAL(DDO)				31,85,752	31,51,524	63,37,276

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,00,372	12,11,022	24,11,394
	**********		----------	----------	----------
	TOTAL(MH)		12,00,372	12,11,022	24,11,394
**********			----------	----------	----------
TOTAL(DDO)			12,00,372	12,11,022	24,11,394
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,62,564	10,37,127	20,99,691
	**********		----------	----------	----------
	TOTAL(MH)		10,62,564	10,37,127	20,99,691

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	0	5,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		5,000	0	5,000
		**********					
		TOTAL(DDO)			10,67,564	10,37,127	21,04,691
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	22,25,189	22,35,278	44,60,467

DEPARTMENT OF EDUCATION, SCHOOL, KADON PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			22,25,189	22,35,278	44,60,467
**********		----------	----------	----------	
TOTAL(DDO)			22,25,189	22,35,278	44,60,467
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,12,321	0	15,12,321
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TOTAL(MH)			15,12,321	0	15,12,321
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TOTAL(DDO)			15,12,321	0	15,12,321
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,37,664	15,59,328	30,96,992
**********			----------	----------	----------
TOTAL(MH)			15,37,664	15,59,328	30,96,992

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TOTAL(DDO)			15,37,664	15,59,328	30,96,992
PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	26,63,540	26,43,964	53,07,504

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, KOTALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		26,63,540	26,43,964	53,07,504
		**********			----------	----------	----------
		TOTAL(DDO)			26,63,540	26,43,964	53,07,504
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,67,188	14,27,420	29,94,608
			**********		----------	----------	----------
			TOTAL(MH)		15,67,188	14,27,420	29,94,608

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TOTAL(DDO)			15,67,188	14,27,420	29,94,608
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,55,579	19,22,882	38,78,461
**********			----------	----------	----------
TOTAL(MH)			19,55,579	19,22,882	38,78,461
**********			----------	----------	----------
TOTAL(DDO)			19,55,579	19,22,882	38,78,461
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,05,428	18,32,760	34,38,188

			**********		----------	----------	----------
			TOTAL(MH)		16,05,428	18,32,760	34,38,188
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,05,428	18,32,760	34,38,188
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,01,516	17,09,748	35,11,264
		**********		----------	----------	----------	----------
		TOTAL(MH)			34,06,944	35,42,508	69,49,452

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TOTAL(DDO)			34,06,944	35,42,508	69,49,452
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,52,760	8,58,608	17,11,368
	**********		----------	----------	----------
	TOTAL(MH)		8,52,760	8,58,608	17,11,368
**********			----------	----------	----------
TOTAL(DDO)			8,52,760	8,58,608	17,11,368
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	25,65,658	26,52,294	52,17,952

	SERVICES				
**********		----------	----------	----------	
TOTAL(MH)		25,65,658	26,52,294	52,17,952	
**********		----------	----------	----------	
TOTAL(DDO)		25,65,658	26,52,294	52,17,952	
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,37,580	11,47,276	22,84,856
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		11,37,580	11,47,276	22,84,856
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,37,580	11,47,276	22,84,856
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,31,497	19,00,861	37,32,358
			**********		----------	----------	----------
			TOTAL(MH)		29,69,077	30,48,137	60,17,214
		**********			----------	----------	----------
		TOTAL(DDO)			29,69,077	30,48,137	60,17,214

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,56,424	18,29,569	35,85,993
	**********		----------	----------	----------
	TOTAL(MH)		17,56,424	18,29,569	35,85,993
**********			----------	----------	----------
TOTAL(DDO)			17,56,424	18,29,569	35,85,993
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,35,387	18,61,305	36,96,692
	**********		----------	----------	----------
	TOTAL(MH)		18,35,387	18,61,305	36,96,692

	**********				----------	----------	----------
	TOTAL(DDO)				18,35,387	18,61,305	36,96,692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,31,570	16,48,270	32,79,840
			**********		----------	----------	----------
			TOTAL(MH)		16,31,570	16,48,270	32,79,840
	**********				----------	----------	----------
	TOTAL(DDO)				16,31,570	16,48,270	32,79,840

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,46,860	26,56,654	53,03,514
**********			----------	----------	----------
TOTAL(MH)			26,46,860	26,56,654	53,03,514
**********			----------	----------	----------
TOTAL(DDO)			26,46,860	26,56,654	53,03,514
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,88,004	18,57,368	36,45,372
**********			----------	----------	----------
TOTAL(MH)			17,88,004	18,57,368	36,45,372

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TOTAL(DDO)					17,88,004	18,57,368	36,45,372
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			25,58,911	26,69,664	52,28,575
		**********			----------	----------	----------
		TOTAL(MH)			25,58,911	26,69,664	52,28,575

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			25,58,911	26,69,664	52,28,575
		PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,47,316	16,23,232	32,70,548
		**********			----------	----------	----------
		TOTAL(MH)			42,06,227	42,92,896	84,99,123
		**********			----------	----------	----------
		TOTAL(DDO)			42,06,227	42,92,896	84,99,123
		PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9,74,807	9,74,807	19,49,614

		SERVICES			
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	TOTAL(MH)		9,74,807	9,74,807	19,49,614
**********			----------	----------	----------
TOTAL(DDO)			9,74,807	9,74,807	19,49,614
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,65,212	25,69,156	51,34,368
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	TOTAL(MH)		25,65,212	25,69,156	51,34,368
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	12,830	12,830

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	TOTAL(MH)		0	12,830	12,830
		**********			----------	----------	----------
		TOTAL(DDO)			25,65,212	25,81,986	51,47,198
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	17,98,895	17,47,660	35,46,555

		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			17,98,895	17,60,490	35,59,385
2235	03-REIMBURSEMEN		46,734	0	46,734
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			46,734	0	46,734
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TOTAL(DDO)			44,10,841	43,29,646	87,40,487
PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	24,32,864	24,38,972	48,71,836
SCHOOL, NARUANA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

**********				
TOTAL(MH)	24,32,864	24,38,972	48,71,836	
**********				
TOTAL(DDO)	24,32,864	24,38,972	48,71,836	

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	01-GOVERNMENT SECONDARY	16,27,739	0	16,27,739		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

			**********		----------	----------	----------
			TOTAL(MH)		16,27,739	0	16,27,739
		**********			----------	----------	----------
		TOTAL(DDO)			16,27,739	0	16,27,739
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,13,416	24,60,475	48,73,891
			**********		----------	----------	----------
			TOTAL(MH)		24,13,416	24,60,475	48,73,891
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	12,802	12,802

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	12,802	12,802
**********			----------	----------	----------
TOTAL(DDO)			24,13,416	24,73,277	48,86,693
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,15,824	0	10,15,824
	**********		----------	----------	----------
	TOTAL(MH)		10,15,824	0	10,15,824
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	4,963	0	4,963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			4,963	0	4,963
		**********			----------	----------	----------
		TOTAL(DDO)			10,20,787	0	10,20,787
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,89,660	0	19,89,660

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	TOTAL(MH)		19,89,660	0	19,89,660
**********			----------	----------	----------
TOTAL(DDO)			19,89,660	0	19,89,660
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,77,168	15,10,006	29,87,174
	**********		----------	----------	----------
	TOTAL(MH)		14,77,168	15,10,006	29,87,174
**********			----------	----------	----------
TOTAL(DDO)			14,77,168	15,10,006	29,87,174
PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	23,23,416	23,53,041	46,76,457

SCHOOL, BHAME KALAN				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		23,23,416	23,53,041	46,76,457
			**********		----------	----------	----------
TOTAL(DDO)					23,23,416	23,53,041	46,76,457

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	31,31,223	31,40,247	62,71,470

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		31,31,223	31,40,247	62,71,470
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TOTAL(DDO)			31,31,223	31,40,247	62,71,470
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,51,198	0	14,51,198
	**********		----------	----------	----------
	TOTAL(MH)		14,51,198	0	14,51,198
**********			----------	----------	----------
TOTAL(DDO)			14,51,198	0	14,51,198

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,53,074	17,51,816	35,04,890
	**********		----------	----------	----------
	TOTAL(MH)		17,53,074	17,51,816	35,04,890
**********			----------	----------	----------
TOTAL(DDO)			17,53,074	17,51,816	35,04,890
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,66,596	26,75,164	53,41,760
	**********		----------	----------	----------
	TOTAL(MH)		26,66,596	26,75,164	53,41,760

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			26,66,596	26,75,164	53,41,760
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,59,804	12,53,872	22,13,676
		**********			----------	----------	----------
		TOTAL(MH)			36,26,400	39,29,036	75,55,436

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,599	0	34,599
**********		----------	----------	----------
TOTAL(MH)		34,599	0	34,599
**********		----------	----------	----------
TOTAL(DDO)		36,60,999	39,29,036	75,90,035
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,61,004	21,88,191	43,49,195
	**********	----------	----------	----------
	TOTAL(MH)	21,61,004	21,88,191	43,49,195

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TOTAL(DDO)					21,61,004	21,88,191	43,49,195
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			13,62,168	13,66,384	27,28,552

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		13,62,168	13,66,384	27,28,552

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TOTAL(DDO)			13,62,168	13,66,384	27,28,552
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,70,920	16,80,032	33,50,952
**********			----------	----------	----------
TOTAL(MH)			30,33,088	30,46,416	60,79,504
**********			----------	----------	----------
TOTAL(DDO)			30,33,088	30,46,416	60,79,504
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	19,75,366	19,27,950	39,03,316

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		19,75,366	19,27,950	39,03,316
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TOTAL(DDO)			19,75,366	19,27,950	39,03,316
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,30,040	24,37,520	48,67,560
	**********		----------	----------	----------
	TOTAL(MH)		24,30,040	24,37,520	48,67,560
**********			----------	----------	----------
TOTAL(DDO)			24,30,040	24,37,520	48,67,560

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,37,296	0	11,37,296
		**********					
		TOTAL(MH)			35,67,336	24,37,520	60,04,856
	******************************						
	TOTAL(DDO)				35,67,336	24,37,520	60,04,856
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	29,94,335	31,95,147	61,89,482

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		29,94,335	31,95,147	61,89,482
**********			----------	----------	----------
TOTAL(DDO)			29,94,335	31,95,147	61,89,482
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,09,235	30,66,545	60,75,780
	**********		----------	----------	----------
	TOTAL(MH)		30,09,235	30,66,545	60,75,780
**********			----------	----------	----------
TOTAL(DDO)			30,09,235	30,66,545	60,75,780

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,94,939	25,93,651	51,88,590
	**********		----------	----------	----------
	TOTAL(MH)		25,94,939	25,93,651	51,88,590

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			25,94,939	25,93,651	51,88,590

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,40,614	21,13,754	41,54,368
	**********		----------	----------	----------
	TOTAL(MH)		46,35,553	47,07,405	93,42,958
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,612	17,612
	**********		----------	----------	----------
	TOTAL(MH)		0	17,612	17,612
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TOTAL(DDO)			46,35,553	47,25,017	93,60,570
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,22,088	16,23,392	32,45,480
	**********		----------	----------	----------
	TOTAL(MH)		16,22,088	16,23,392	32,45,480
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,200	14,200
	**********		----------	----------	----------
	TOTAL(MH)		0	14,200	14,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			16,22,088	16,37,592	32,59,680
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,87,758	21,01,288	41,89,046
		**********			----------	----------	----------
		TOTAL(MH)			20,87,758	21,15,488	42,03,246

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TOTAL(DDO)			37,09,846	37,38,880	74,48,726
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,02,888	0	27,02,888
	**********		----------	----------	----------
TOTAL(MH)			27,02,888	0	27,02,888
**********			----------	----------	----------
TOTAL(DDO)			27,02,888	0	27,02,888
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,52,732	0	9,52,732

				**********			
				TOTAL(MH)	9,52,732	0	9,52,732
				**********			
				TOTAL(DDO)	9,52,732	0	9,52,732
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT		26,14,840	26,86,589	53,01,429

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, LEHRA MOHABAT		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		26,14,840	26,86,589	53,01,429

		**********			----------	----------	----------
		TOTAL(DDO)			26,14,840	26,86,589	53,01,429
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,50,726	20,06,292	40,57,018
		**********			----------	----------	----------
		TOTAL(MH)			20,50,726	20,06,292	40,57,018
		**********			----------	----------	----------
		TOTAL(DDO)			20,50,726	20,06,292	40,57,018
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,52,612	10,69,203	21,21,815

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	TOTAL(MH)		10,52,612	10,69,203	21,21,815
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TOTAL(DDO)			10,52,612	10,69,203	21,21,815
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,58,704	0	25,58,704
	**********		----------	----------	----------
	TOTAL(MH)		25,58,704	0	25,58,704
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			25,58,704	0	25,58,704
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,65,136	19,41,158	38,06,294
		**********			44,23,840	19,41,158	63,64,998
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20,810	20,810

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TOTAL(MH)			0	20,810	20,810
**********			----------	----------	----------
TOTAL(DDO)			44,23,840	19,61,968	63,85,808
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,16,708	15,12,316	30,29,024
**********			----------	----------	----------
TOTAL(MH)			15,16,708	15,12,316	30,29,024
**********			----------	----------	----------
TOTAL(DDO)			15,16,708	15,12,316	30,29,024
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	2202	01-GOVERNMENT SECONDARY	8,40,311	9,79,740	18,20,051

SCHOOLS SPORTS

AND YOUTH

SERVICES

**********			
TOTAL(MH)	8,40,311	9,79,740	18,20,051

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			8,40,311	9,79,740	18,20,051
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2202	01-GOVERNMENT SECONDARY	22,87,700	22,96,192	45,83,892

		SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		31,28,011	32,75,932	64,03,943
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TOTAL(DDO)			31,28,011	32,75,932	64,03,943
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,86,074	22,92,966	45,79,040
	**********	----------	----------	----------	
	TOTAL(MH)		22,86,074	22,92,966	45,79,040
	2235	03-REIMBURSEMENT OF MEDICAL	79,874	30,124	1,09,998

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	79,874	30,124	1,09,998	
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TOTAL(DDO)	23,65,948	23,23,090	46,89,038	

PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,14,556	15,18,772	30,33,328		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		15,14,556	15,18,772	30,33,328
		**********					
		TOTAL(DDO)			15,14,556	15,18,772	30,33,328
	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		26,88,088	27,05,632	53,93,720
		**********					
		TOTAL(MH)			42,02,644	42,24,404	84,27,048
**********							

TOTAL(DDO)			42,02,644	42,24,404	84,27,048
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,05,268	18,14,788	36,20,056
	**********		----------	----------	----------
	TOTAL(MH)		18,05,268	18,14,788	36,20,056
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,76,650	1,76,650
	**********		----------	----------	----------
	TOTAL(MH)		0	1,76,650	1,76,650

		**********			----------	----------	----------
		TOTAL(DDO)			18,05,268	19,91,438	37,96,706
		PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,59,240	24,66,944	50,26,184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	25,59,240	24,66,944	50,26,184
		**********			----------	----------	----------
		TOTAL(DDO)			25,59,240	24,66,944	50,26,184

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENTSR.SEC.SCHOOL, BUCHHO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,71,100	34,75,808	69,46,908
		**********		TOTAL(MH)	34,71,100	34,75,808	69,46,908
		******************************		TOTAL(DDO)	34,71,100	34,75,808	69,46,908
	PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,14,059	40,30,147	80,44,206
		**********		TOTAL(MH)	40,14,059	40,30,147	80,44,206

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TOTAL(DDO)			40,14,059	40,30,147	80,44,206
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,06,408	16,11,804	32,18,212
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TOTAL(MH)			16,06,408	16,11,804	32,18,212
	2235	03-REIMBURSEMENT OF MEDICAL	27,344	0	27,344

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		27,344	0	27,344
			**********		----------	----------	----------
TOTAL(DDO)					16,33,752	16,11,804	32,45,556
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,07,264	18,28,808	36,36,072
			**********		----------	----------	----------
			TOTAL(MH)		18,07,264	18,28,808	36,36,072

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TOTAL(DDO)			18,07,264	18,28,808	36,36,072
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,28,068	8,29,328	16,57,396
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TOTAL(MH)			8,28,068	8,29,328	16,57,396
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TOTAL(DDO)			8,28,068	8,29,328	16,57,396
PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,92,120	20,23,512	40,15,632

			**********				
			TOTAL(MH)		19,92,120	20,23,512	40,15,632

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			19,92,120	20,23,512	40,15,632
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,72,206	10,19,280	21,91,486
		**********					
		TOTAL(MH)			31,64,326	30,42,792	62,07,118

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TOTAL(DDO)			31,64,326	30,42,792	62,07,118
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,81,804	23,97,692	46,79,496
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TOTAL(MH)			22,81,804	23,97,692	46,79,496
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TOTAL(DDO)			22,81,804	23,97,692	46,79,496
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,43,682	15,42,312	30,85,994

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TOTAL(MH)		15,43,682	15,42,312	30,85,994
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TOTAL(DDO)		15,43,682	15,42,312	30,85,994
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGI KE	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,40,987	0	6,40,987
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)	6,40,987	0	6,40,987
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		6,40,987	0	6,40,987
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHUNDER KALAN	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,28,844	0	14,28,844
		**********		----------	----------	----------
		TOTAL(MH)		20,69,831	0	20,69,831
	**********			----------	----------	----------
	TOTAL(DDO)			20,69,831	0	20,69,831

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	22,52,836	22,56,144	45,08,980
DAROLI BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		22,52,836	22,56,144	45,08,980
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TOTAL(DDO)			22,52,836	22,56,144	45,08,980

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	19,69,864	19,77,888	39,47,752
GHALOTI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		19,69,864	19,77,888	39,47,752

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		TOTAL(DDO)			19,69,864	19,77,888	39,47,752

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,20,396	0	7,20,396
		**********			----------	----------	----------
		TOTAL(MH)			7,20,396	0	7,20,396
		**********			----------	----------	----------
		TOTAL(DDO)			7,20,396	0	7,20,396

PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,57,632	14,61,632	29,19,264
	**********		----------	----------	----------
	TOTAL(MH)		14,57,632	14,61,632	29,19,264
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TOTAL(DDO)			14,57,632	14,61,632	29,19,264
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAMAL KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,28,652	0	12,28,652
	**********		----------	----------	----------
	TOTAL(MH)		12,28,652	0	12,28,652

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TOTAL(DDO)		12,28,652	0	12,28,652	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,96,003	19,05,632	38,01,635	
KHOSA RANDHIR					
	**********	----------	----------	----------	
	TOTAL(MH)	18,96,003	19,05,632	38,01,635	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			18,96,003	19,05,632	38,01,635

DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MACHHIKE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,29,556	0	11,29,556

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TOTAL(MH)	30,25,559	19,05,632	49,31,191
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TOTAL(DDO)	30,25,559	19,05,632	49,31,191

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MANUKE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,65,787	11,73,079	23,38,866

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	TOTAL(MH)		11,65,787	11,73,079	23,38,866
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TOTAL(DDO)			11,65,787	11,73,079	23,38,866
PRINCIPAL,GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,53,712	14,66,360	29,20,072
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	TOTAL(MH)		14,53,712	14,66,360	29,20,072
**********			----------	----------	----------
TOTAL(DDO)			14,53,712	14,66,360	29,20,072
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	18,80,032	18,83,160	37,63,192

RALLA (GIRLS) SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
		**********			----------	----------	----------
			TOTAL(MH)		18,80,032	18,83,160	37,63,192
		**********			----------	----------	----------
		TOTAL(DDO)			18,80,032	18,83,160	37,63,192
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RANIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	11,08,864	0	11,08,864

			AND YOUTH		
			SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		11,08,864	0	11,08,864
**********			----------	----------	----------
TOTAL(DDO)			11,08,864	0	11,08,864
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAOKE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,04,765	0	10,04,765
	**********		----------	----------	----------
	TOTAL(MH)		10,04,765	0	10,04,765
**********			----------	----------	----------
TOTAL(DDO)			10,04,765	0	10,04,765

PRINCIPAL,GOVT. SR. SEC. SCHOOL, RATTA TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,94,760	11,36,220	27,30,980
**********			----------	----------	----------
TOTAL(MH)			15,94,760	11,36,220	27,30,980
**********			----------	----------	----------
TOTAL(DDO)			15,94,760	11,36,220	27,30,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAUNTA	2202	01-GOVERNMENT SECONDARY	7,93,720	7,98,208	15,91,928

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		23,88,480	19,34,428	43,22,908
	**********		----------	----------	----------
	TOTAL(DDO)		23,88,480	19,34,428	43,22,908
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,87,580	17,02,088	33,89,668
	**********		----------	----------	----------
	TOTAL(MH)		16,87,580	17,02,088	33,89,668
	**********		----------	----------	----------
	TOTAL(DDO)		16,87,580	17,02,088	33,89,668

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SALABAT PURA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,56,460	0	5,56,460
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TOTAL(MH)		5,56,460	0	5,56,460
**********	----------	----------	----------	----------
TOTAL(DDO)		5,56,460	0	5,56,460
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SARAWAN BODLA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,30,680	25,40,384	59,71,064
**********	----------	----------	----------	----------
TOTAL(MH)		34,30,680	25,40,384	59,71,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			34,30,680	25,40,384	59,71,064
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SHAM KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,29,588	15,40,484	30,70,072
		**********					
		TOTAL(MH)			49,60,268	40,80,868	90,41,136

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TOTAL(DDO)		49,60,268	40,80,868	90,41,136
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,52,192	15,54,128	31,06,320
**********		----------	----------	----------
TOTAL(MH)		15,52,192	15,54,128	31,06,320
**********		----------	----------	----------
TOTAL(DDO)		15,52,192	15,54,128	31,06,320
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	20,44,198	20,56,126	41,00,324

				SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		20,44,198	20,56,126	41,00,324	
**********					----------	----------	----------	
TOTAL(DDO)					20,44,198	20,56,126	41,00,324	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,33,648	10,31,715	20,65,363	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		10,33,648	10,31,715	20,65,363
		**********			----------	----------	----------
		TOTAL(DDO)			10,33,648	10,31,715	20,65,363
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,81,456	19,68,303	39,49,759
			**********		----------	----------	----------
			TOTAL(MH)		19,81,456	19,68,303	39,49,759
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,590	15,590

	**********				
	TOTAL(MH)		0	15,590	15,590
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TOTAL(DDO)			19,81,456	19,83,893	39,65,349
PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,02,682	19,11,982	38,14,664
	**********				
	TOTAL(MH)		19,02,682	19,11,982	38,14,664
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	1,23,666	1,23,666

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,23,666	1,23,666
		**********			----------	----------	----------
		TOTAL(DDO)			19,02,682	20,35,648	39,38,330
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,49,944	16,91,292	33,41,236
			**********		----------	----------	----------

	TOTAL(MH)		16,49,944	16,91,292	33,41,236
**********			----------	----------	----------
TOTAL(DDO)			16,49,944	16,91,292	33,41,236
PRINCIPAL,GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,38,004	17,41,496	34,79,500
	**********		----------	----------	----------
	TOTAL(MH)		17,38,004	17,41,496	34,79,500
**********			----------	----------	----------
TOTAL(DDO)			17,38,004	17,41,496	34,79,500
PRINCIPAL,GOVT.SR.SEC. SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	23,81,670	0	23,81,670

			**********			
			TOTAL(MH)	23,81,670	0	23,81,670
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TOTAL(DDO)				23,81,670	0	23,81,670
PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		19,55,190	19,62,548	39,17,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		19,55,190	19,62,548	39,17,738

		**********			----------	----------	----------
		TOTAL(DDO)			19,55,190	19,62,548	39,17,738
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,27,988	18,39,332	36,67,320
		**********			----------	----------	----------
		TOTAL(MH)			18,27,988	18,39,332	36,67,320
		**********			----------	----------	----------
		TOTAL(DDO)			18,27,988	18,39,332	36,67,320
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), DALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	24,63,896	25,18,980	49,82,876

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		24,63,896	25,18,980	49,82,876
**********			----------	----------	----------
TOTAL(DDO)			24,63,896	25,18,980	49,82,876
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,66,870	12,21,098	25,87,968
	**********		----------	----------	----------
	TOTAL(MH)		13,66,870	12,21,098	25,87,968
**********			----------	----------	----------
TOTAL(DDO)			13,66,870	12,21,098	25,87,968

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,99,366	15,06,982	30,06,348
		**********			----------	----------	----------
		TOTAL(MH)			14,99,366	15,06,982	30,06,348
	********************************				----------	----------	----------
	TOTAL(DDO)				14,99,366	15,06,982	30,06,348
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA		2202	01-GOVERNMENT SECONDARY	30,52,499	31,38,984	61,91,483

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			30,52,499	31,38,984	61,91,483
********************************			----------	----------	----------
TOTAL(DDO)			30,52,499	31,38,984	61,91,483
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,86,588	24,73,366	48,59,954
**********			----------	----------	----------
TOTAL(MH)			23,86,588	24,73,366	48,59,954
********************************			----------	----------	----------
TOTAL(DDO)			23,86,588	24,73,366	48,59,954

	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,81,196	16,92,364	33,73,560
		**********		----------	----------	----------
		TOTAL(MH)		16,81,196	16,92,364	33,73,560

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			16,81,196	16,92,364	33,73,560

PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,68,458	13,63,980	27,32,438
	**********		----------	----------	----------
	TOTAL(MH)		30,49,654	30,56,344	61,05,998
**********			----------	----------	----------
TOTAL(DDO)			30,49,654	30,56,344	61,05,998
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,14,262	54,79,886	1,09,94,148
	**********		----------	----------	----------
	TOTAL(MH)		55,14,262	54,79,886	1,09,94,148

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TOTAL(DDO)			55,14,262	54,79,886	1,09,94,148
PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,40,260	23,52,664	45,92,924
	**********		----------	----------	----------
	TOTAL(MH)		22,40,260	23,52,664	45,92,924
	**********		----------	----------	----------
	TOTAL(DDO)		22,40,260	23,52,664	45,92,924
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	23,88,324	22,29,328	46,17,652

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHUHAR CHAK		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		23,88,324	22,29,328	46,17,652
		**********			----------	----------	----------
		TOTAL(DDO)			23,88,324	22,29,328	46,17,652
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,88,292	14,97,206	29,85,498
			**********		----------	----------	----------

TOTAL(MH)			14,88,292	14,97,206	29,85,498
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		25,365	19,005	44,370
**********			----------	----------	----------
TOTAL(MH)			25,365	19,005	44,370
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TOTAL(DDO)			15,13,657	15,16,211	30,29,868
PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	01-GOVERNMENT ARTS COLLEGES	6,740	2,64,006	2,70,746
	**********		----------	----------	----------
	TOTAL(MH)		6,740	2,64,006	2,70,746

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TOTAL(DDO)					6,740	2,64,006	2,70,746
PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS			8,81,340	0	8,81,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		8,81,340	0	8,81,340
		**********			----------	----------	----------

		TOTAL(DDO)			8,81,340	0	8,81,340
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,47,474	5,91,986	11,39,460
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,47,474	5,91,986	11,39,460
		**********		----------	----------	----------	----------
		TOTAL(DDO)			5,47,474	5,91,986	11,39,460
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,68,650	11,60,482	24,29,132
		**********		----------	----------	----------	----------

	TOTAL(MH)		12,68,650	11,60,482	24,29,132
**********			----------	----------	----------
TOTAL(DDO)			12,68,650	11,60,482	24,29,132
PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,51,763	9,59,515	19,11,278
	**********		----------	----------	----------
	TOTAL(MH)		9,51,763	9,59,515	19,11,278
**********			----------	----------	----------
TOTAL(DDO)			9,51,763	9,59,515	19,11,278

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,32,966	72,25,028	1,43,57,994
			**********		----------	----------	----------
			TOTAL(MH)		80,84,729	81,84,543	1,62,69,272
		**********			----------	----------	----------
		TOTAL(DDO)			80,84,729	81,84,543	1,62,69,272
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, MALKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,512	81,304	1,15,816

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	TOTAL(MH)		34,512	81,304	1,15,816
**********			----------	----------	----------
TOTAL(DDO)			34,512	81,304	1,15,816
PRINCIPAL,GOVT.SR.SEC.SCHOOL, MEHTABGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	42,492	42,492
	**********		----------	----------	----------
	TOTAL(MH)		0	42,492	42,492
**********			----------	----------	----------
TOTAL(DDO)			0	42,492	42,492
PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	01-GOVERNMENT SECONDARY	15,99,480	16,13,550	32,13,030

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	15,99,480	16,13,550	32,13,030

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,99,480	16,13,550	32,13,030
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	01-GOVERNMENT SECONDARY	16,95,016	17,69,800	34,64,816

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			32,94,496	33,83,350	66,77,846
**********		----------	----------	----------	
TOTAL(DDO)			32,94,496	33,83,350	66,77,846
PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,28,020	27,40,813	55,68,833
**********		----------	----------	----------	
TOTAL(MH)			28,28,020	27,40,813	55,68,833
**********		----------	----------	----------	
TOTAL(DDO)			28,28,020	27,40,813	55,68,833

PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,63,274	76,50,433	1,51,13,707
**********		----------	----------	----------	----------
TOTAL(MH)			74,63,274	76,50,433	1,51,13,707
**********		----------	----------	----------	----------
TOTAL(DDO)			74,63,274	76,50,433	1,51,13,707
PRINCIPAL,GOVT.SR.SEC.SCHOOL, TAKHAN WADH	2202	01-GOVERNMENT SECONDARY	12,77,750	13,03,404	25,81,154

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		12,77,750	13,03,404	25,81,154
		**********			----------	----------	----------
		TOTAL(DDO)			12,77,750	13,03,404	25,81,154
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,64,200	13,71,000	27,35,200
			**********		----------	----------	----------
			TOTAL(MH)		13,64,200	13,71,000	27,35,200

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TOTAL(DDO)			13,64,200	13,71,000	27,35,200
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,94,768	19,07,044	39,01,812
	**********		----------	----------	----------
	TOTAL(MH)		19,94,768	19,07,044	39,01,812
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TOTAL(DDO)			19,94,768	19,07,044	39,01,812
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,16,983	34,060	14,51,043

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			TOTAL(MH)		14,16,983	34,060	14,51,043
			**********		----------	----------	----------
			TOTAL(DDO)		14,16,983	34,060	14,51,043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,00,800	14,00,800	28,01,600
			**********		----------	----------	----------
			TOTAL(MH)		14,00,800	14,00,800	28,01,600

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TOTAL(DDO)			14,00,800	14,00,800	28,01,600
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,48,228	15,25,316	27,73,544
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TOTAL(MH)			12,48,228	15,25,316	27,73,544
**********			----------	----------	----------
TOTAL(DDO)			12,48,228	15,25,316	27,73,544
PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,50,144	22,60,616	45,10,760

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TOTAL(MH)			22,50,144	22,60,616	45,10,760
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TOTAL(DDO)			22,50,144	22,60,616	45,10,760
PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,63,132	6,66,940	13,30,072
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TOTAL(MH)			6,63,132	6,66,940	13,30,072

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			6,63,132	6,66,940	13,30,072
		PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,96,816	25,39,228	48,36,044
		**********			----------	----------	----------
		TOTAL(MH)			29,59,948	32,06,168	61,66,116
		**********			----------	----------	----------
		TOTAL(DDO)			29,59,948	32,06,168	61,66,116
		PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR	2202	01-GOVERNMENT	8,71,208	10,18,265	18,89,473

KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		8,71,208	10,18,265	18,89,473
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,161	14,161
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	TOTAL(MH)		0	14,161	14,161
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TOTAL(DDO)			8,71,208	10,32,426	19,03,634

		SUB DIVISIONAL MAGISTRATE,AMRITSAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	42,292	21,146	63,438

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	42,292	21,146	63,438
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,AMRITSAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	58,53,455	58,53,455
		**********					

			TOTAL(MH)		0	58,53,455	58,53,455
		**********			----------	----------	----------
		TOTAL(DDO)			42,292	58,74,601	59,16,893
	**********				----------	----------	----------
	TOTAL(CCO)				13,32,96,01,823	11,43,61,97,208	24,76,57,99,031
**********					----------	----------	----------
TOTAL(DEPT)					13,32,96,01,823	11,43,61,97,208	24,76,57,99,031
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78,054	32,735	1,10,789
			**********		----------	----------	----------
			TOTAL(MH)		78,054	32,735	1,10,789

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TOTAL(DDO)					78,054	32,735	1,10,789
ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2015			01-ELECTIONS TO STATE LEGISLATURE	18,03,866	13,65,509	31,69,375
				01-ELECTORAL OFFICERS	8,29,506	10,92,215	19,21,721
			**********		----------	----------	----------
			TOTAL(MH)		26,33,372	24,57,724	50,91,096

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			26,33,372	24,57,724	50,91,096
		ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	01-ELECTORAL OFFICERS	3,10,011	3,49,596	6,59,607
			**********		----------	----------	----------
			TOTAL(MH)		29,43,383	28,07,320	57,50,703
		**********			----------	----------	----------
		TOTAL(DDO)			29,43,383	28,07,320	57,50,703
		ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR	2235	04-LEGAL AID TO THE POOR	0	2,222	2,222
			**********		----------	----------	----------
			TOTAL(MH)		0	2,222	2,222

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TOTAL(DDO)			0	2,222	2,222
ADEO FOR DEPUTY COMMISSIONER,GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	20,984	0	20,984
	**********		----------	----------	----------
	TOTAL(MH)		20,984	0	20,984
**********			----------	----------	----------
TOTAL(DDO)			20,984	0	20,984
ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	01-ELECTIONS TO STATE LEGISLATURE	7,70,752	18,73,123	26,43,875
		01-ELECTORAL OFFICERS	37,55,984	42,08,774	79,64,758

					98-COMPUTERIZAT ION IN THE STATE	2,24,096	0	2,24,096

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	47,50,832	60,81,897	1,08,32,729
		**********		TOTAL(DDO)	47,50,832	60,81,897	1,08,32,729
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (PUBLICITY), CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	6,157	6,157

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	6,157	6,157
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TOTAL(DDO)			0	6,157	6,157
ASSISTANT CONTROLLER,F&A STATE	2015	01-ELECTION	5,30,439	11,39,609	16,70,048
ELECTION COMMISSIONER,		COMMISSION			
CHANDIGARH					
		98-COMPUTERIZAT	944	0	944
		ION IN THE			
		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		5,31,383	11,39,609	16,70,992
	2235	03-REIMBURSEMEN	0	4,584	4,584

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	4,584	4,584
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TOTAL(DDO)	5,31,383	11,44,193	16,75,576

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	CHIEF ELECTION OFFICER,OFFICE OF THE CHIEF ELECTION OFFICER	2235	03-REIMBURSEMEN T OF MEDICAL	0	43,845	43,845

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	43,845	43,845
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TOTAL(DDO)			0	43,845	43,845
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO STATE LEGISLATURE	13,45,630	49,46,124	62,91,754
		01-ELECTORAL OFFICERS	13,91,240	14,78,522	28,69,762
	**********	----------	----------	----------	
	TOTAL(MH)		27,36,870	64,24,646	91,61,516

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TOTAL(DDO)			27,36,870	64,24,646	91,61,516
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	01-ELECTIONS TO STATE LEGISLATURE	1,18,236	17,76,977	18,95,213
		01-ELECTORAL OFFICERS	3,79,144	4,77,836	8,56,980
	**********		----------	----------	----------
	TOTAL(MH)		4,97,380	22,54,813	27,52,193
**********			----------	----------	----------
TOTAL(DDO)			4,97,380	22,54,813	27,52,193
TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	01-ELECTIONS TO STATE LEGISLATURE	13,81,935	20,96,646	34,78,581

				01-ELECTORAL OFFICERS	3,07,696	6,02,966	9,10,662

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			16,89,631	26,99,612	43,89,243
		**********			----------	----------	----------
		TOTAL(DDO)			16,89,631	26,99,612	43,89,243
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	01-ELECTIONS TO STATE LEGISLATURE	0	86,203	86,203
				01-ELECTORAL OFFICERS	3,60,099	4,93,675	8,53,774

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	TOTAL(MH)		3,60,099	5,79,878	9,39,977
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TOTAL(DDO)			3,60,099	5,79,878	9,39,977
TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO STATE LEGISLATURE	0	1,60,306	1,60,306
		01-ELECTORAL OFFICERS	3,21,899	3,33,895	6,55,794
	**********		----------	----------	----------
	TOTAL(MH)		3,21,899	4,94,201	8,16,100
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TOTAL(DDO)			3,21,899	4,94,201	8,16,100

TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	01-ELECTORAL OFFICERS	9,11,294	8,54,576	17,65,870
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		TOTAL(MH)	9,11,294	8,54,576	17,65,870
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TOTAL(DDO)			9,11,294	8,54,576	17,65,870
TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	01-ELECTIONS TO STATE LEGISLATURE	0	8,24,572	8,24,572

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	01-ELECTORAL OFFICERS	10,57,103	9,39,057	19,96,160

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	TOTAL(MH)		10,57,103	17,63,629	28,20,732
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TOTAL(DDO)			10,57,103	17,63,629	28,20,732
TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	01-ELECTIONS TO STATE LEGISLATURE	0	19,939	19,939
		01-ELECTORAL OFFICERS	4,13,068	5,43,292	9,56,360
	**********		----------	----------	----------
	TOTAL(MH)		4,13,068	5,63,231	9,76,299
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TOTAL(DDO)			4,13,068	5,63,231	9,76,299

TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	01-ELECTIONS TO STATE LEGISLATURE	4,07,300	5,47,387	9,54,687
		01-ELECTORAL OFFICERS	4,35,330	5,72,242	10,07,572
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,42,630	11,19,629	19,62,259
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TOTAL(DDO)			8,42,630	11,19,629	19,62,259
TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	01-ELECTIONS TO STATE LEGISLATURE	1,82,780	2,90,613	4,73,393
		01-ELECTORAL OFFICERS	5,43,692	5,00,842	10,44,534
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			7,26,472	7,91,455	15,17,927
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			7,26,472	7,91,455	15,17,927
		TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	01-ELECTIONS TO STATE LEGISLATURE	0	60,550	60,550
				01-ELECTORAL OFFICERS	5,09,481	5,36,825	10,46,306

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TOTAL(MH)			12,35,953	13,88,830	26,24,783
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TOTAL(DDO)			12,35,953	13,88,830	26,24,783
TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015	01-ELECTIONS TO STATE LEGISLATURE	0	53,86,381	53,86,381
		01-ELECTORAL OFFICERS	13,23,009	17,44,842	30,67,851
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TOTAL(MH)			13,23,009	71,31,223	84,54,232
**********			----------	----------	----------
TOTAL(DDO)			13,23,009	71,31,223	84,54,232
TEHSILDAR,(ELECTION	2015	01-ELECTORAL	5,38,742	6,82,014	12,20,756

OFFICER),HOSHIARPUR		OFFICERS				
		**********		----------	----------	----------
		TOTAL(MH)		5,38,742	6,82,014	12,20,756
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TOTAL(DDO)				5,38,742	6,82,014	12,20,756
TEHSILDAR,,DISTRICT ELECTION	2015	01-ELECTORAL		11,86,971	2,11,691	13,98,662
OFFICER, BHATINDA		OFFICERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		11,86,971	2,11,691	13,98,662

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,984	21,984
			**********		----------	----------	----------
			TOTAL(MH)		0	21,984	21,984
		**********			----------	----------	----------
		TOTAL(DDO)			11,86,971	2,33,675	14,20,646
		TEHSILDAR,DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO STATE LEGISLATURE	93,39,593	38,37,363	1,31,76,956
				01-ELECTORAL OFFICERS	17,96,892	18,92,998	36,89,890
			**********		----------	----------	----------
			TOTAL(MH)		1,11,36,485	57,30,361	1,68,66,846

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TOTAL(DDO)			1,11,36,485	57,30,361	1,68,66,846
TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	01-ELECTIONS TO STATE LEGISLATURE	10,44,866	4,25,579	14,70,445
		01-ELECTORAL OFFICERS	4,56,745	6,02,171	10,58,916
	**********		----------	----------	----------
	TOTAL(MH)		15,01,611	10,27,750	25,29,361
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	TOTAL(DDO)		15,01,611	10,27,750	25,29,361
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TOTAL(CCO)			3,40,77,381	4,30,66,437	7,71,43,818

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					3,40,77,381	4,30,66,437	7,71,43,818
ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2045	01-ELECTRICITY DUTY	28,51,308	26,34,935	54,86,243
			**********		----------	----------	----------
			TOTAL(MH)		43,52,919	36,62,685	80,15,604
		**********			----------	----------	----------
		TOTAL(DDO)			43,52,919	36,62,685	80,15,604

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		TOTAL(CCO)			3,69,28,689	4,57,01,372	8,26,30,061
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TOTAL(DEPT)					3,69,28,689	4,57,01,372	8,26,30,061
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2043	01-DIRECTION AND ADMINISTRATION	11,72,207	13,77,008	25,49,215
		**********			----------	----------	----------
		TOTAL(MH)			11,72,207	13,77,008	25,49,215
**********					----------	----------	----------
TOTAL(DDO)					11,72,207	13,77,008	25,49,215
ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA			2039	01-DISTRICT ESTABLISHMENT	32,52,511	31,78,922	64,31,433

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TOTAL(MH)	32,52,511	31,78,922	64,31,433
2040 01-DIRECTION AND ADMINISTRATION	5,13,912	1,69,528	6,83,440
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TOTAL(MH)	5,13,912	1,69,528	6,83,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2043	01-DIRECTION AND ADMINISTRATION	56,75,164	46,99,017	1,03,74,181

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TOTAL(MH)			56,75,164	46,99,017	1,03,74,181
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TOTAL(DDO)			94,41,587	80,47,467	1,74,89,054
ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2040	01-DIRECTION AND ADMINISTRATION	14,99,282	17,42,166	32,41,448
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TOTAL(MH)			14,99,282	17,42,166	32,41,448
	2043	01-DIRECTION AND ADMINISTRATION	46,09,666	44,72,208	90,81,874
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TOTAL(MH)			46,09,666	44,72,208	90,81,874

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,30,223	2,30,223
**********		----------	----------	----------
TOTAL(MH)		0	2,30,223	2,30,223

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TOTAL(DDO)		61,08,948	64,44,597	1,25,53,545

ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2040	01-DIRECTION AND ADMINISTRATION	2,55,792	1,86,684	4,42,476
**********			----------	----------	----------
TOTAL(MH)			2,55,792	1,86,684	4,42,476

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2043	01-DIRECTION AND ADMINISTRATION	7,90,701	6,81,695	14,72,396
			**********		----------	----------	----------
			TOTAL(MH)		10,46,493	8,68,379	19,14,872
		**********			----------	----------	----------
		TOTAL(DDO)			10,46,493	8,68,379	19,14,872
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA		2040	01-DIRECTION AND ADMINISTRATION	1,50,048	1,50,048	3,00,096
			**********		----------	----------	----------
			TOTAL(MH)		1,50,048	1,50,048	3,00,096

**********			----------	----------	----------
TOTAL(DDO)			1,50,048	1,50,048	3,00,096
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA	2040	01-DIRECTION AND ADMINISTRATION	6,04,308	6,06,204	12,10,512
	**********		----------	----------	----------
	TOTAL(MH)		6,04,308	6,06,204	12,10,512
**********			----------	----------	----------
TOTAL(DDO)			6,04,308	6,06,204	12,10,512
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2040	01-DIRECTION AND ADMINISTRATION	3,26,740	3,26,740	6,53,480
	**********		----------	----------	----------
	TOTAL(MH)		3,26,740	3,26,740	6,53,480

2235	01-OLD AGE	0	1,743	1,743
	PENSIONS			
**********		----------	----------	----------
TOTAL(MH)		0	1,743	1,743

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,26,740	3,28,483	6,55,223
		ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	7,13,915	8,29,058	15,42,973

COMMISSIONER (MOBILE WING),JALANDHAR-II		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		7,13,915	8,30,801	15,44,716
**********			----------	----------	----------
TOTAL(DDO)			10,40,655	11,57,541	21,98,196
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,520	9,520
	**********		----------	----------	----------
	TOTAL(MH)		0	9,520	9,520
**********			----------	----------	----------
TOTAL(DDO)			0	9,520	9,520

ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2040	01-DIRECTION AND ADMINISTRATION	11,19,560	10,46,620	21,66,180
	**********		----------	----------	----------
	TOTAL(MH)		11,19,560	10,46,620	21,66,180
**********			----------	----------	----------
TOTAL(DDO)			11,19,560	10,46,620	21,66,180
ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2040	01-DIRECTION AND ADMINISTRATION	1,33,268	1,33,268	2,66,536
	**********		----------	----------	----------
	TOTAL(MH)		1,33,268	1,33,268	2,66,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2043	01-DIRECTION AND ADMINISTRATION	10,89,069	16,37,075	27,26,144
			**********		----------	----------	----------
			TOTAL(MH)		10,89,069	16,37,075	27,26,144
		**********			----------	----------	----------
		TOTAL(DDO)			12,22,337	17,70,343	29,92,680
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER		2039	01-DISTRICT ESTABLISHMENT	0	58,91,920	58,91,920
			**********		----------	----------	----------
			TOTAL(MH)		0	58,91,920	58,91,920

	2040	01-DIRECTION AND ADMINISTRATION	21,85,958	23,32,054	45,18,012
	**********		----------	----------	----------
	TOTAL(MH)		21,85,958	23,32,054	45,18,012
	2043	01-DIRECTION AND ADMINISTRATION	76,57,413	71,85,339	1,48,42,752
	**********		----------	----------	----------
	TOTAL(MH)		76,57,413	71,85,339	1,48,42,752
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TOTAL(DDO)			98,43,371	1,54,09,313	2,52,52,684
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE	2039	01-DISTRICT ESTABLISHMENT	31,31,594	31,05,536	62,37,130

AND TAXATION COMMISSIONER, ROPAR

				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	20,964	21,129	42,093

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	TOTAL(MH)		31,52,558	31,26,665	62,79,223
			2040	01-DIRECTION AND	4,04,285	4,06,053	8,10,338

	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		35,56,843	35,32,718	70,89,561
2043	01-DIRECTION AND ADMINISTRATION	21,95,533	20,68,136	42,63,669
**********		----------	----------	----------
TOTAL(MH)		21,95,533	20,68,136	42,63,669
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,04,955	1,04,955
**********		----------	----------	----------
TOTAL(MH)		0	1,04,955	1,04,955

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TOTAL(DDO)			57,52,376	57,05,809	1,14,58,185
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	01-DISTRICT ESTABLISHMENT	20,59,340	20,62,664	41,22,004
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	2,64,000	2,64,000
	**********		----------	----------	----------
	TOTAL(MH)		20,59,340	23,26,664	43,86,004
	2040	01-DIRECTION	4,15,545	4,19,868	8,35,413

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		4,15,545	4,19,868	8,35,413
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2043	01-DIRECTION AND ADMINISTRATION	37,39,768	39,46,889	76,86,657
			**********		----------	----------	----------
			TOTAL(MH)		37,39,768	39,46,889	76,86,657
		******************************			----------	----------	----------
		TOTAL(DDO)			62,14,653	66,93,421	1,29,08,074
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2040	01-DIRECTION AND ADMINISTRATION	5,61,800	5,60,800	11,22,600

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TOTAL(MH)			5,61,800	5,60,800	11,22,600
2043	01-DIRECTION AND ADMINISTRATION		18,23,012	16,98,782	35,21,794
**********			----------	----------	----------
TOTAL(MH)			18,23,012	16,98,782	35,21,794
********************************			----------	----------	----------
TOTAL(DDO)			23,84,812	22,59,582	46,44,394
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	01-DISTRICT ESTABLISHMENT	20,76,491	25,78,603	46,55,094
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE	0	1,38,105	1,38,105

DEPARTMENTS

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TOTAL(MH)	20,76,491	27,16,708	47,93,199

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2040	01-DIRECTION AND ADMINISTRATION	8,03,240	10,66,164	18,69,404
			**********		----------	----------	----------
			TOTAL(MH)		8,03,240	10,66,164	18,69,404
			2043	01-DIRECTION AND	36,67,845	35,37,377	72,05,222

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TOTAL(MH)			36,67,845	35,37,377	72,05,222
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	46,258	46,258
**********			----------	----------	----------
TOTAL(MH)			0	46,258	46,258
********************************			----------	----------	----------
TOTAL(DDO)			65,47,576	73,66,507	1,39,14,083
ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2039	01-DISTRICT ESTABLISHMENT	28,23,404	27,08,910	55,32,314

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TOTAL(MH)		28,23,404	27,08,910	55,32,314
2040	01-DIRECTION AND ADMINISTRATION	10,05,086	8,32,742	18,37,828
**********		----------	----------	----------
TOTAL(MH)		10,05,086	8,32,742	18,37,828
2043	01-DIRECTION AND ADMINISTRATION	47,72,606	48,03,326	95,75,932
**********		----------	----------	----------
TOTAL(MH)		47,72,606	48,03,326	95,75,932

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			86,01,096	83,44,978	1,69,46,074
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2039	01-DISTRICT ESTABLISHMENT	14,26,574	12,96,152	27,22,726
		**********					
		TOTAL(MH)			61,99,180	60,99,478	1,22,98,658
			2040	01-DIRECTION AND ADMINISTRATION	3,34,860	1,80,900	5,15,760
		**********					
		TOTAL(MH)			3,34,860	1,80,900	5,15,760

	2043	01-DIRECTION AND ADMINISTRATION	18,06,062	18,18,438	36,24,500
	**********		----------	----------	----------
	TOTAL(MH)		18,06,062	18,18,438	36,24,500
********************************			----------	----------	----------
TOTAL(DDO)			1,21,68,592	1,16,40,468	2,38,09,060
ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2039	01-DISTRICT ESTABLISHMENT	26,84,131	25,74,282	52,58,413
	**********		----------	----------	----------
	TOTAL(MH)		26,84,131	25,74,282	52,58,413
	2040	01-DIRECTION AND ADMINISTRATION	3,91,497	3,70,812	7,62,309

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TOTAL(MH)			3,91,497	3,70,812	7,62,309
2043	01-DIRECTION		74,44,447	73,85,705	1,48,30,152

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	AND						
	ADMINISTRATION						
		**********					
		TOTAL(MH)			74,44,447	73,85,705	1,48,30,152
		********************************					
		TOTAL(DDO)			1,05,20,075	1,03,30,799	2,08,50,874
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	9,47,508	9,53,414	19,00,922

TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,KAPURTHLA		ESTABLISHMENT	
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	46,984	0	46,984
			**********		----------	----------	----------
			TOTAL(MH)		9,94,492	9,53,414	19,47,906
		2040		01-DIRECTION AND ADMINISTRATION	2,39,796	3,48,172	5,87,968
			**********		----------	----------	----------
			TOTAL(MH)		2,39,796	3,48,172	5,87,968
		2043		01-DIRECTION AND ADMINISTRATION	10,14,076	10,30,025	20,44,101

**********					
TOTAL(MH)			10,14,076	10,30,025	20,44,101
**********					
TOTAL(DDO)			22,48,364	23,31,611	45,79,975
ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2039	01-DISTRICT ESTABLISHMENT	31,69,378	31,84,877	63,54,255
**********					
TOTAL(MH)			31,69,378	31,84,877	63,54,255

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2040	01-DIRECTION AND ADMINISTRATION	18,87,480	4,02,404	22,89,884
			**********		----------	----------	----------
			TOTAL(MH)		18,87,480	4,02,404	22,89,884
			2043	01-DIRECTION AND ADMINISTRATION	88,20,272	1,04,56,848	1,92,77,120
			**********		----------	----------	----------
			TOTAL(MH)		88,20,272	1,04,56,848	1,92,77,120
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,77,130	1,40,44,129	2,79,21,259
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2040	01-DIRECTION AND ADMINISTRATION	4,14,096	3,39,436	7,53,532

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TOTAL(MH)			4,14,096	3,39,436	7,53,532
2043	01-DIRECTION AND ADMINISTRATION		8,43,704	9,02,215	17,45,919
**********			----------	----------	----------
TOTAL(MH)			8,43,704	9,02,215	17,45,919
******************************			----------	----------	----------
TOTAL(DDO)			12,57,800	12,41,651	24,99,451
ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	2040	01-DIRECTION AND ADMINISTRATION	10,737	0	10,737
	**********		----------	----------	----------
	TOTAL(MH)		10,737	0	10,737

			2043	01-DIRECTION AND ADMINISTRATION	17,09,950	17,48,967	34,58,917

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	TOTAL(MH)		17,09,950	17,48,967	34,58,917
		**********			----------	----------	----------
		TOTAL(DDO)			17,20,687	17,48,967	34,69,654
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	01-DISTRICT ESTABLISHMENT	4,85,96,361	4,89,60,573	9,75,56,934

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	63,105	1,66,608	2,29,713
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TOTAL(MH)		5,03,69,416	5,08,76,148	10,12,45,564
2040	01-DIRECTION AND ADMINISTRATION	32,83,617	35,24,200	68,07,817
**********		----------	----------	----------
TOTAL(MH)		32,83,617	35,24,200	68,07,817
2043	01-DIRECTION AND ADMINISTRATION	3,47,32,980	3,71,92,197	7,19,25,177
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TOTAL(MH)		3,47,32,980	3,71,92,197	7,19,25,177	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,03,777	1,03,777	
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TOTAL(MH)		0	1,03,777	1,03,777	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,83,96,750	9,16,96,322	18,00,93,072

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2039	01-DISTRICT ESTABLISHMENT	34,39,019	30,69,586	65,08,605
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	44,762	0	44,762
			**********		----------	----------	----------
			TOTAL(MH)		34,83,781	31,73,363	66,57,144
			2043	01-DIRECTION AND ADMINISTRATION	34,55,501	36,73,886	71,29,387
			**********		----------	----------	----------
			TOTAL(MH)		34,55,501	36,73,886	71,29,387
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TOTAL(DDO)			9,53,36,032	9,84,39,794	19,37,75,826
ASSISTANT EXCISE AND TAXATION COMMISSIONER,TARN TARAN	2043	01-DIRECTION AND ADMINISTRATION	13,48,510	12,98,510	26,47,020
	**********		----------	----------	----------
	TOTAL(MH)		13,48,510	12,98,510	26,47,020
**********			----------	----------	----------
TOTAL(DDO)			13,48,510	12,98,510	26,47,020
ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2040	01-DIRECTION AND ADMINISTRATION	11,26,417	12,10,934	23,37,351
	**********		----------	----------	----------
	TOTAL(MH)		11,26,417	12,10,934	23,37,351
	2235	03-REIMBURSEMEN	0	7,448	7,448

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CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			0	7,448	7,448
		**********			----------	----------	----------
		TOTAL(DDO)			11,26,417	12,18,382	23,44,799
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX	2043	01-DIRECTION AND	12,94,862	16,52,856	29,47,718

CHANDIGARH	COMMISSIONER, JALANDHAR-3	ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		12,94,862	16,52,856	29,47,718
	**********		----------	----------	----------
	TOTAL(DDO)		12,94,862	16,52,856	29,47,718
	ASSISTANT STATE TAX	2043 01-DIRECTION	25,36,523	25,79,844	51,16,367
	COMMISSIONER,ASSISTANT STATE TAX	AND			
	COMMISSIONER, LUDHIANA-4	ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		25,36,523	25,79,844	51,16,367
	**********		----------	----------	----------
	TOTAL(DDO)		25,36,523	25,79,844	51,16,367
	ASSISTANT STATE TAX	2040 01-DIRECTION	8,59,521	12,59,631	21,19,152
	COMMISSIONER,ASSISTANT STATE TAX	AND			

COMMISSIONER, LUDHIANA-5 ADMINISTRATION

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TOTAL(MH)		8,59,521	12,59,631	21,19,152	
2043	01-DIRECTION AND ADMINISTRATION	18,93,191	16,70,824	35,64,015	
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TOTAL(MH)		18,93,191	16,70,824	35,64,015	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	TOTAL(DDO)			27,52,712	29,30,455	56,83,167

CHANDIGARH

ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR	2040	01-DIRECTION AND ADMINISTRATION	2,94,248	2,94,848	5,89,096
	**********		----------	----------	----------
	TOTAL(MH)		21,87,439	19,65,672	41,53,111
	2043	01-DIRECTION AND ADMINISTRATION	15,37,790	15,62,709	31,00,499
	**********		----------	----------	----------
	TOTAL(MH)		15,37,790	15,62,709	31,00,499
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TOTAL(DDO)			45,84,750	47,88,012	93,72,762

DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	59,352	59,352	1,18,704
	**********		----------	----------	----------
	TOTAL(MH)		59,352	59,352	1,18,704
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TOTAL(DDO)			59,352	59,352	1,18,704
DEPUTY EXCISE AND TAXATION COMMISSIONER (X),PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,487	12,487
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	TOTAL(MH)		0	12,487	12,487
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		TOTAL(DDO)			0	12,487	12,487

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR	2040	01-DIRECTION AND ADMINISTRATION	1,27,660	1,28,812	2,56,472
		**********			----------	----------	----------
		TOTAL(MH)			1,27,660	1,28,812	2,56,472
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,660	1,28,812	2,56,472
		DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	01-DIRECTION AND	2,81,626	2,81,626	5,63,252

ADMINISTRATION

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TOTAL(MH)		2,81,626	2,81,626	5,63,252	
**********		----------	----------	----------	
TOTAL(DDO)		2,81,626	2,81,626	5,63,252	
DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	01-DIRECTION AND	2,60,256	2,60,256	5,20,512

ADMINISTRATION

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TOTAL(MH)		2,60,256	2,60,256	5,20,512	
**********		----------	----------	----------	
TOTAL(DDO)		2,60,256	2,60,256	5,20,512	
PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL,	2040	01-DIRECTION AND	56,300	56,300	1,12,600

PATIALA ADMINISTRATION

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TOTAL(MH)	56,300	56,300	1,12,600	
**********	----------	----------	----------	
TOTAL(DDO)	56,300	56,300	1,12,600	
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TOTAL(CCO)	19,97,33,180	20,92,77,248	40,90,10,428	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					19,97,33,180	20,92,77,248	40,90,10,428

FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	COLLECTOR,MALOUT	2030	01-EXPENSES ON SALE OF STAMPS	4,39,326	7,78,202	12,17,528
			**********		----------	----------	----------
			TOTAL(MH)		4,95,626	8,34,502	13,30,128
		**********			----------	----------	----------
		TOTAL(DDO)			4,95,626	8,34,502	13,30,128
		COLLECTOR,SUB DIVISION,JAITU	2054	01-TREASURY ESTABLISHMENT	8,88,319	8,87,684	17,76,003
				98-COMPUTERIZATION IN THE STATE	0	1,600	1,600
			**********		----------	----------	----------
			TOTAL(MH)		8,88,319	8,89,284	17,77,603

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TOTAL(DDO)			8,88,319	8,89,284	17,77,603
DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	01-TREASURY AND ACCOUNTS ORGANISATION	23,85,479	26,63,295	50,48,774
	**********		----------	----------	----------
	TOTAL(MH)		23,85,479	26,63,295	50,48,774
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TOTAL(DDO)			23,85,479	26,63,295	50,48,774
DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	01-COMMUTED VALUE OF PENSIONS	64,34,652	1,30,48,929	1,94,83,581
		01-FAMILY PENSIONS	10,43,01,529	12,56,25,463	22,99,26,992

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	10,77,51,403	9,46,69,243	20,24,20,646
				01-GRATUITIES	2,27,31,604	3,83,12,913	6,10,44,517
				01-LEAVE ENCASHMENT BENEFITS	1,80,50,361	0	1,80,50,361
				01-PENSION AND OTHER RETIREMENT BENEFITS	32,76,22,277	35,49,23,858	68,25,46,135

		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	62,60,538	90,87,644	1,53,48,182
		01-PENSIONS TO LEGISLATORS	8,15,558	9,27,102	17,42,660
	**********		----------	----------	----------
	TOTAL(MH)		59,39,67,922	63,65,95,152	1,23,05,63,074
	**********		----------	----------	----------
	TOTAL(DDO)		59,39,67,922	63,65,95,152	1,23,05,63,074
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2030	01-EXPENSES ON SALE OF STAMPS	4,00,947	5,39,770	9,40,717
	**********		----------	----------	----------
	TOTAL(MH)		4,00,947	5,39,770	9,40,717

2071	01-PENSION AND OTHER RETIREMENT BENEFITS	39,862	1,78,926	2,18,788
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TOTAL(MH)		39,862	1,78,926	2,18,788

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,40,809	7,18,696	11,59,505
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT,	DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2030	01-EXPENSES ON SALE OF STAMPS	84,157	1,50,015	2,34,172

SECRETERIAT CHANDIGARH

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TOTAL(MH)		1,24,019	3,28,941	4,52,960
2071	01-COMMUTED VALUE OF PENSIONS	16,86,855	79,05,841	95,92,696
	01-FAMILY PENSIONS	3,20,90,212	6,37,51,895	9,58,42,107
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4,52,59,019	3,84,52,907	8,37,11,926
	01-GRATUITIES	78,77,487	2,42,83,160	3,21,60,647
	01-LEAVE ENCASHMENT BENEFITS	70,02,372	0	70,02,372

		01-PENSION AND OTHER RETIREMENT BENEFITS	5,83,03,352	15,58,37,305	21,41,40,657
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	7,05,454	17,46,803	24,52,257
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	TOTAL(MH)		15,29,24,751	29,19,77,911	44,49,02,662
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TOTAL(DDO)			15,34,49,717	29,28,46,622	44,62,96,339
DISTRICT TREASURY OFFICER,FARIDKOT	2071	01-COMMUTED VALUE OF	29,76,690	1,36,37,238	1,66,13,928

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONS			
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2071	01-FAMILY PENSIONS	5,29,53,997	4,30,27,573	9,59,81,570
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3,33,66,658	3,51,97,428	6,85,64,086
				01-GRATUITIES	84,74,539	1,80,10,933	2,64,85,472
				01-LEAVE ENCASHMENT BENEFITS	36,64,192	0	36,64,192

		01-PENSION AND OTHER RETIREMENT BENEFITS	20,08,59,939	18,28,06,274	38,36,66,213
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	22,47,468	15,73,058	38,20,526
		01-PENSIONS TO LEGISLATORS	6,14,984	2,21,069	8,36,053
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	TOTAL(MH)		30,51,58,467	29,44,73,573	59,96,32,040
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TOTAL(DDO)			30,51,58,467	29,44,73,573	59,96,32,040
DISTRICT TREASURY	2071	01-COMMUTED	1,87,93,629	1,76,74,751	3,64,68,380

OFFICER,GURDASPUR			VALUE OF PENSIONS				
			01-FAMILY PENSIONS	17,42,80,066	17,83,62,577	35,26,42,643	
			01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	13,31,42,844	10,00,11,182	23,31,54,026	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,GURDASPUR	2071	01-GRATUITIES	7,83,17,820	4,57,92,392	12,41,10,212

01-LEAVE ENCASHMENT BENEFITS	3,30,76,804	9,04,960	3,39,81,764
01-PENSION AND OTHER RETIREMENT BENEFITS	57,69,73,348	63,54,45,729	1,21,24,19,077
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1,11,40,706	1,33,97,450	2,45,38,156
01-PENSIONS TO LEGISLATORS	12,33,954	15,11,809	27,45,763
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TOTAL(MH)	1,02,69,59,171	99,31,00,850	2,02,00,60,021
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TOTAL(DDO)			1,02,69,59,171	99,31,00,850	2,02,00,60,021
DISTRICT TREASURY OFFICER,LUDHIANA	2030	01-EXPENSES ON SALE OF STAMPS	5,55,164	6,64,610	12,19,774
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	TOTAL(MH)		5,55,164	6,64,610	12,19,774
	2071	01-COMMUTED VALUE OF PENSIONS	1,47,21,377	1,62,12,762	3,09,34,139
		01-FAMILY PENSIONS	10,97,29,440	21,06,19,407	32,03,48,847
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	14,65,84,818	11,21,18,455	25,87,03,273

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,LUDHIANA	2071	01-GRATUITIES	5,55,81,031	5,42,91,069	10,98,72,100
				01-LEAVE ENCASHMENT BENEFITS	2,28,94,166	0	2,28,94,166
				01-PENSION AND OTHER RETIREMENT BENEFITS	50,15,56,442	84,69,98,882	1,34,85,55,324
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL	1,45,11,594	2,81,37,143	4,26,48,737

		INSTITUTIONS			
		(SCHOOLS)			
		01-PENSIONS TO LEGISLATORS	6,32,519	5,91,185	12,23,704
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	TOTAL(MH)		86,62,11,387	1,26,89,68,903	2,13,51,80,290
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TOTAL(DDO)			86,67,66,551	1,26,96,33,513	2,13,64,00,064
TREASURY OFFICER,NAKODAR	2030	01-EXPENSES ON SALE OF STAMPS	11,619	77,786	89,405
	**********		----------	----------	----------
	TOTAL(MH)		11,619	77,786	89,405
**********			----------	----------	----------
TOTAL(DDO)			11,619	77,786	89,405

TREASURY OFFICER,PHILLAUR	2030	01-EXPENSES ON SALE OF STAMPS	51,299	45,071	96,370
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	TOTAL(MH)		51,299	45,071	96,370

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	TOTAL(DDO)			51,299	45,071	96,370

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TOTAL(CCO)				3,14,98,11,050	3,70,03,80,596	6,85,01,91,646
PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ACCOUNTS OFFICER,CO-OPERATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	40,850	52,968	93,818
		**********		----------	----------	----------
		TOTAL(MH)		92,149	98,039	1,90,188
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TOTAL(DDO)				92,149	98,039	1,90,188
ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,641	1,61,877	2,01,518

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	TOTAL(MH)		39,641	1,61,877	2,01,518
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TOTAL(DDO)			39,641	1,61,877	2,01,518
ADDITIONAL DIRECTOR CUM CONTROLLER,IRRIGATION, PUNJAB	2071	01-GRATUITIES	15,00,000	0	15,00,000
		01-LEAVE ENCASHMENT BENEFITS	62,77,420	29,52,126	92,29,546
		01-PENSION AND OTHER RETIREMENT BENEFITS	14,44,662	15,11,789	29,56,451

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		92,22,082	44,63,915	1,36,85,997
		**********			----------	----------	----------
		TOTAL(DDO)			92,22,082	44,63,915	1,36,85,997
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT APPRENTICE ADVISOR,R.I.G.	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	26,540	2,16,050	2,42,590
			**********		----------	----------	----------
			TOTAL(MH)		26,540	2,16,050	2,42,590
		**********			----------	----------	----------
		TOTAL(DDO)			26,540	2,16,050	2,42,590

ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	01-CIVIL DEFENCE	3,14,146	5,13,684	8,27,830
		01-DIRECTION	12,39,413	17,21,733	29,61,146
		01-HOME GUARDS URBAN AND RURAL WING	24,85,440	25,51,783	50,37,223
		02-HOME GUARDS BORDER WING	92,628	14,448	1,07,076
		07-PENSIONER'S WELFARE BOARD	0	1,55,792	1,55,792
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	TOTAL(MH)		41,31,627	49,57,440	90,89,067
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TOTAL(DDO)			41,31,627	49,57,440	90,89,067

		ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2071	01-LEAVE ENCASHMENT BENEFITS	54,260	0	54,260
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,60,795	70,672	3,31,467

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	3,15,055	70,672	3,85,727
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	3,00,232	3,00,232

CHANDIGARH		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	1,07,485	1,07,485
		THE POOR			
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,07,717	4,07,717
	**********	----------	----------	----------	----------
TOTAL(DDO)			3,15,055	4,78,389	7,93,444
ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	16-PUNJAB STATE INFORMATION COMMISSION	1,06,25,000	0	1,06,25,000
		30-GRANTS-IN-AID TO PUNJAB RIGHT TO SERVICE COMMISSION	2,69,893	0	2,69,893

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	TOTAL(MH)		1,08,94,893	0	1,08,94,893
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TOTAL(DDO)			1,08,94,893	0	1,08,94,893

ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,29,879	5,06,151	9,36,030
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	TOTAL(MH)		4,29,879	5,06,151	9,36,030
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			4,29,879	5,06,151	9,36,030
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	2052	26-DIRECTORATE GOVERNANCE REFORMS	19,15,250	23,09,895	42,25,145
				42-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	0	34,04,707	34,04,707
				44-STATE DATA CENTRE	0	4,93,665	4,93,665
		**********		----------	----------	----------	
		TOTAL(MH)			23,45,129	67,14,418	90,59,547
		********************************		----------	----------	----------	
		TOTAL(DDO)			23,45,129	67,14,418	90,59,547

ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	33,234	33,234
	**********		----------	----------	----------
	TOTAL(MH)		0	33,234	33,234
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TOTAL(DDO)			0	33,234	33,234
ASSISTANT CONTROLLER,CIVIL SURGEON	2071	01-LEAVE ENCASHMENT BENEFITS	8,86,595	0	8,86,595
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,04,002	1,04,002	2,08,004

			**********			----------	----------	----------
			TOTAL(MH)			9,90,597	1,04,002	10,94,599
			**********			----------	----------	----------
			TOTAL(DDO)			9,90,597	1,04,002	10,94,599

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,CO-OPERATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	70,695	70,695	1,41,390
			**********		----------	----------	----------
			TOTAL(MH)		70,695	70,695	1,41,390

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TOTAL(DDO)			70,695	70,695	1,41,390
ASSISTANT CONTROLLER,CONTROLLER OF STORES, PUNJAB	2071	01-FAMILY PENSIONS	39,517	39,517	79,034
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,78,601	0	1,78,601
	**********		----------	----------	----------
	TOTAL(MH)		2,18,118	39,517	2,57,635
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TOTAL(DDO)			2,18,118	39,517	2,57,635
ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	8,17,920	0	8,17,920

			01-PENSION AND OTHER RETIREMENT BENEFITS	1,15,687	1,15,687	2,31,374
**********				----------	----------	----------
TOTAL(MH)				9,33,607	1,15,687	10,49,294
**********				----------	----------	----------
TOTAL(DDO)				9,33,607	1,15,687	10,49,294
	ASSISTANT CONTROLLER,DISPOSAL WORKS SECTION	2071	01-LEAVE ENCASHMENT BENEFITS	9,69,557	0	9,69,557

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------	
			TOTAL(MH)		9,69,557	0	9,69,557	
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DISPOSAL WORKS SECTION	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	62,802	0	62,802	
			**********		----------	----------	----------	
			TOTAL(MH)		62,802	0	62,802	
			**********		----------	----------	----------	
			TOTAL(DDO)		10,32,359	0	10,32,359	
		ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,39,699	2,63,314	4,03,013	

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TOTAL(MH)			1,39,699	2,63,314	4,03,013
2202	01-GOVERNMENT PRIMARY SCHOOLS		7,072	0	7,072
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	26,580	26,580
	**********		----------	----------	----------
	TOTAL(MH)		7,072	26,580	33,652
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TOTAL(DDO)			1,46,771	2,89,894	4,36,665
ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT	2071	01-LEAVE ENCASHMENT BENEFITS	23,33,440	0	23,33,440

					01-PENSION AND OTHER RETIREMENT BENEFITS	0	95,402	95,402

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		TOTAL(MH)	23,33,440	95,402	24,28,842
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	37,315	37,315

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	TOTAL(MH)		0	37,315	37,315
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TOTAL(DDO)			23,33,440	1,32,717	24,66,157
ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	01-FAMILY PENSIONS	24,919	24,919	49,838
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,44,042	1,10,496	2,54,538
	**********		----------	----------	----------
	TOTAL(MH)		1,68,961	1,35,415	3,04,376
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TOTAL(DDO)			1,68,961	1,35,415	3,04,376

ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,01,929	4,01,929
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TOTAL(MH)			0	4,01,929	4,01,929
**********			----------	----------	----------
TOTAL(DDO)			0	4,01,929	4,01,929

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	01-LEAVE	14,11,160	0	14,11,160

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPPLY CENTRE, PUNJAB+		ENCASHMENT BENEFITS		
			01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,87,364	1,87,364
		**********	----------	----------	----------	----------
		TOTAL(MH)		14,11,160	1,87,364	15,98,524
		**********	----------	----------	----------	----------
		TOTAL(DDO)		14,11,160	1,87,364	15,98,524
ASSISTANT CONTROLLER, MEDICAL COLLEGE	GOVERNMENT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	6,59,126	6,59,126
		**********	----------	----------	----------	----------

TOTAL(MH)			0	6,59,126	6,59,126
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	4,42,647	4,42,647
**********			----------	----------	----------
TOTAL(MH)			0	4,42,647	4,42,647
**********			----------	----------	----------
TOTAL(DDO)			0	11,01,773	11,01,773
ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,46,409	1,46,409	2,92,818
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				TOTAL(MH)	1,46,409	1,46,409	2,92,818

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,46,409	1,46,409	2,92,818
		ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	15,51,360	0	15,51,360
		**********			----------	----------	----------

	TOTAL(MH)		16,97,769	1,46,409	18,44,178
**********			----------	----------	----------
TOTAL(DDO)			16,97,769	1,46,409	18,44,178
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2202	01-GOVERNMENT PRIMARY SCHOOLS	29,20,184	0	29,20,184
	**********		----------	----------	----------
	TOTAL(MH)		29,20,184	0	29,20,184
**********			----------	----------	----------
TOTAL(DDO)			29,20,184	0	29,20,184
ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	85,697	1,13,272	1,98,969
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	TOTAL(MH)		85,697	1,13,272	1,98,969
**********			----------	----------	----------
TOTAL(DDO)			85,697	1,13,272	1,98,969
ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	30,120	30,120	60,240
	**********		----------	----------	----------
	TOTAL(MH)		30,120	30,120	60,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			30,120	30,120	60,240
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	67,028	67,028	1,34,056
		**********			----------	----------	----------
		TOTAL(MH)			97,148	97,148	1,94,296
		**********			----------	----------	----------
		TOTAL(DDO)			97,148	97,148	1,94,296
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE	2235	04-LEGAL AID TO THE POOR	0	15,933	15,933

AND TAXATION COMMISSIONER					
	**********		----------	----------	----------
	TOTAL(MH)		0	15,933	15,933
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TOTAL(DDO)			0	15,933	15,933
ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR COMMISSIOINER-I	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,05,110	1,05,110
	**********		----------	----------	----------
	TOTAL(MH)		0	1,05,110	1,05,110
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TOTAL(DDO)			0	1,05,110	1,05,110
ASSISTANT	2071	01-LEAVE	7,04,000	0	7,04,000

REGISTERAR,CO-OPERATIVE SOCIETIES — ENCASHMENT BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTERAR,CO-OPERATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	84,094	84,094
			**********		7,04,000	84,094	7,88,094
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	30,243	30,243

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	30,243	30,243
**********			----------	----------	----------
TOTAL(DDO)			7,04,000	1,14,337	8,18,337
ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	40,850	40,850	81,700
	**********		----------	----------	----------
	TOTAL(MH)		40,850	40,850	81,700
**********			----------	----------	----------
TOTAL(DDO)			40,850	40,850	81,700

ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2071	01-LEAVE ENCASHMENT BENEFITS	4,27,520	0	4,27,520
	**********		----------	----------	----------
	TOTAL(MH)		4,27,520	0	4,27,520
	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10,79,137	13,41,784	24,20,921

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		10,79,137	13,41,784	24,20,921

		**********		----------	----------	----------
		TOTAL(DDO)		15,06,657	13,41,784	28,48,441
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES (E)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	69,252	69,252
		**********		----------	----------	----------
		TOTAL(MH)		0	69,252	69,252
		**********		----------	----------	----------
		TOTAL(DDO)		0	69,252	69,252
ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER			2202	01-GOVERNMENT PRIMARY SCHOOLS	48,01,266	0	48,01,266
				01-GOVERNMENT SECONDARY	2,10,33,077	1,15,90,696	3,26,23,773

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-INSPECTION	1,04,144	0	1,04,144
	**********		----------	----------	----------
	TOTAL(MH)		2,59,38,487	1,15,90,696	3,75,29,183
**********			----------	----------	----------
TOTAL(DDO)			2,59,38,487	1,15,90,696	3,75,29,183
ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,48,193	86,399	2,34,592
	**********		----------	----------	----------
	TOTAL(MH)		1,48,193	86,399	2,34,592
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TOTAL(DDO)			1,48,193	86,399	2,34,592

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2070	02-HOME GUARDS BORDER WING	1,53,85,215	1,48,20,662	3,02,05,877
		**********			1,53,85,215	1,48,20,662	3,02,05,877
		TOTAL(MH)			1,53,85,215	1,48,20,662	3,02,05,877
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	27,713	27,713

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	27,713	27,713
**********			----------	----------	----------
TOTAL(DDO)			1,53,85,215	1,48,48,375	3,02,33,590
BATALLION COMMANDER,6TH BATALLION PUNJAB HOME GUARD , FEROZEPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,860	7,860
	**********		----------	----------	----------
	TOTAL(MH)		0	7,860	7,860
**********			----------	----------	----------
TOTAL(DDO)			0	7,860	7,860

BATTALION COMMANDER,NO.I BN. PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			46,136	46,136	92,272
	**********				----------	----------	----------
	TOTAL(MH)				46,136	46,136	92,272
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			46,136	46,136	92,272
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	BATTALLION COMMANDER,3RD BN.PUNJAB HOME GUARD	2070	02-HOME GUARDS BORDER WING	72,20,955	70,04,932	1,42,25,887

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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	TOTAL(MH)		72,67,091	70,51,068	1,43,18,159
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TOTAL(DDO)			72,67,091	70,51,068	1,43,18,159
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	37,663	37,663	75,326
	**********	----------	----------	----------	
	TOTAL(MH)		37,663	37,663	75,326
********		----------	----------	----------	
TOTAL(DDO)			37,663	37,663	75,326

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,000	14,000
	**********		----------	----------	----------
	TOTAL(MH)		0	14,000	14,000
	**********		----------	----------	----------
	TOTAL(DDO)		0	14,000	14,000
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	24,744	24,744	49,488
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	TOTAL(MH)		24,744	24,744	49,488

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			24,744	24,744	49,488
		BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER	2202	01-GOVERNMENT PRIMARY SCHOOLS	81,67,392	81,48,326	1,63,15,718
				01-INSPECTION	3,97,499	18,000	4,15,499
			**********		----------	----------	----------
			TOTAL(MH)		85,89,635	81,91,070	1,67,80,705

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TOTAL(DDO)			85,89,635	81,91,070	1,67,80,705
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	55,16,979	0	55,16,979
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,43,297	4,95,569	7,38,866
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TOTAL(MH)			57,60,276	4,95,569	62,55,845
	2202	01-GOVERNMENT ARTS COLLEGES	1,12,200	53,568	1,65,768
		01-GOVERNMENT PRIMARY SCHOOLS	6,82,56,040	6,32,16,336	13,14,72,376

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,72,030	30,41,180	45,13,210
01-INSPECTION	21,95,632	2,89,810	24,85,442
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TOTAL(MH)	7,20,35,902	6,66,00,894	13,86,36,796

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

CHANDIGARH		GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,93,268	27,54,227	45,47,495
	04-LEGAL AID TO THE POOR	1,69,958	2,27,724	3,97,682
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,24,952	3,27,558	6,52,510
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TOTAL(MH)		23,88,178	33,09,509	56,97,687

	2515	01-ADMINISTRATI ON	7,26,703	6,54,333	13,81,036
	**********		----------	----------	----------
	TOTAL(MH)		7,26,703	6,54,333	13,81,036
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TOTAL(DDO)			8,09,11,059	7,10,60,305	15,19,71,364
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2053	01-DISTRICT ESTABLISHMENTS	96,384	0	96,384
	**********		----------	----------	----------
	TOTAL(MH)		96,384	0	96,384
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	1,91,925	0	1,91,925

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,91,925	0	1,91,925
		**********			----------	----------	----------
		TOTAL(DDO)			2,88,309	0	2,88,309
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-II	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	75,946	83,528	1,59,474
			**********		----------	----------	----------

	TOTAL(MH)		75,946	83,528	1,59,474
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TOTAL(DDO)			75,946	83,528	1,59,474
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41,579	41,579
	**********		----------	----------	----------
	TOTAL(MH)		0	41,579	41,579
**********			----------	----------	----------
TOTAL(DDO)			0	41,579	41,579
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2071	01-LEAVE ENCASHMENT	5,66,989	0	5,66,989

OFFICER- EAST-4 BENEFITS			
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TOTAL(MH)	5,66,989	0	5,66,989
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TOTAL(DDO)	5,66,989	0	5,66,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071	01-LEAVE ENCASHMENT BENEFITS	8,69,444	0	8,69,444
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	TOTAL(MH)		14,36,433	0	14,36,433
**********			----------	----------	----------
TOTAL(DDO)			14,36,433	0	14,36,433
BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-1	2071	01-LEAVE ENCASHMENT BENEFITS	4,53,675	0	4,53,675
	TOTAL(MH)		4,53,675	0	4,53,675
**********			----------	----------	----------
TOTAL(DDO)			4,53,675	0	4,53,675
BLOCK PRIMARY EDUCATION OFFICER,GURDASPUR-1	2071	01-LEAVE ENCASHMENT BENEFITS	7,87,968	0	7,87,968
	TOTAL(MH)		7,87,968	0	7,87,968
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	TOTAL(MH)		7,87,968	0	7,87,968
**********			----------	----------	----------
TOTAL(DDO)			7,87,968	0	7,87,968
BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-2-B	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,130	19,130
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	19,02,597	19,02,597
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	19,21,727	19,21,727
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	******************************			----------	----------	----------
		TOTAL(DDO)			0	19,21,727	19,21,727
		BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB	2071	01-LEAVE ENCASHMENT BENEFITS	8,84,736	0	8,84,736
				01-PENSION AND OTHER RETIREMENT BENEFITS	25,997	25,997	51,994

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	TOTAL(MH)		9,10,733	19,47,724	28,58,457
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TOTAL(DDO)			9,10,733	19,47,724	28,58,457
BLOCK PRIMARY EDUCATION OFFICER,JALALABAD (W)-I	2071	01-LEAVE ENCASHMENT BENEFITS	8,11,315	0	8,11,315
	**********		----------	----------	----------
	TOTAL(MH)		8,11,315	0	8,11,315
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TOTAL(DDO)			8,11,315	0	8,11,315
BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR EAST-2	2235	04-LEGAL AID TO THE POOR	0	5,573	5,573

**********			
TOTAL(MH)	0	5,573	5,573
**********			
TOTAL(DDO)	0	5,573	5,573

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,KAPURTHALA-3	2071	01-LEAVE ENCASHMENT BENEFITS	15,62,418	0	15,62,418
			**********				
			TOTAL(MH)		15,62,418	0	15,62,418

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TOTAL(DDO)			15,62,418	0	15,62,418
BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	92,31,227	92,84,743	1,85,15,970
		01-INSPECTION	1,81,260	1,81,260	3,62,520
	**********		----------	----------	----------
	TOTAL(MH)		94,12,487	94,66,003	1,88,78,490
**********		----------	----------	----------	
TOTAL(DDO)			94,12,487	94,66,003	1,88,78,490
BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2070	01-CIVIL DEFENCE	1,86,800	1,86,800	3,73,600
		02-HOME GUARDS BORDER WING	1,15,77,625	1,09,84,501	2,25,62,126
	**********		----------	----------	----------

		TOTAL(MH)	1,17,64,425	1,11,71,301	2,29,35,726
**********			----------	----------	----------
TOTAL(DDO)			1,17,64,425	1,11,71,301	2,29,35,726
BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR	2070	02-HOME GUARDS BORDER WING	1,40,46,664	1,34,32,870	2,74,79,534
		**********	----------	----------	----------
		TOTAL(MH)	1,40,46,664	1,34,32,870	2,74,79,534
	**********		----------	----------	----------
	TOTAL(DDO)		1,40,46,664	1,34,32,870	2,74,79,534
	BN. COMMANDER,4TH BN PUNJAB HOME	2070 02-HOME GUARDS	1,35,11,593	1,12,24,785	2,47,36,378

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		GUARD,		BORDER WING			
			**********		----------	----------	----------
			TOTAL(MH)		1,35,11,593	1,12,24,785	2,47,36,378
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,11,593	1,12,24,785	2,47,36,378
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,36,036	68,018	2,04,054
			**********		----------	----------	----------
			TOTAL(MH)		1,36,036	68,018	2,04,054
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,036	68,018	2,04,054

CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,78,288	3,76,150	5,54,438
	**********		----------	----------	----------
	TOTAL(MH)		1,78,288	3,76,150	5,54,438
**********			----------	----------	----------
TOTAL(DDO)			1,78,288	3,76,150	5,54,438
CHIEF AGRICUTURE OFFICER,CHIEF AGRICUTURE OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	19,68,620	0	19,68,620
	**********		----------	----------	----------
	TOTAL(MH)		19,68,620	0	19,68,620
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	TOTAL(DDO)				19,68,620	0	19,68,620
	CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS		12,67,200	0	12,67,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,99,139	1,56,027	3,55,166
			**********				
			TOTAL(MH)		14,66,339	1,56,027	16,22,366

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TOTAL(DDO)			14,66,339	1,56,027	16,22,366
CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	2,81,100	0	2,81,100
	**********		----------	----------	----------
	TOTAL(MH)		2,81,100	0	2,81,100
	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	41,13,053	41,13,053
		09-INTEGRATED CHILD	3,37,826	27,19,630	30,57,456

DEVELOPMENT

SERVICE SCHEME

**********					
TOTAL(MH)			3,37,826	68,32,683	71,70,509
**********					
TOTAL(DDO)			6,18,926	68,32,683	74,51,609
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	48,128	48,128	96,256
**********					
TOTAL(MH)			48,128	48,128	96,256

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	92,72,051	92,72,051
				09-INTEGRATED CHILD DEVELOPMENT	16,75,719	99,42,802	1,16,18,521

		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		18,75,719	1,92,14,853	2,10,90,572
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TOTAL(DDO)			19,23,847	1,92,62,981	2,11,86,828
CIVIL JUDGE,CIVIL JUDGE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	37,647	37,647	75,294
	**********		----------	----------	----------
	TOTAL(MH)		37,647	37,647	75,294
********			----------	----------	----------
TOTAL(DDO)			37,647	37,647	75,294
CIVIL JUDGE,CIVIL JUDGE(SR.	2071	01-LEAVE	11,82,720	0	11,82,720

DIVISION) ENCASHMENT

BENEFITS

01-PENSION AND 14,450 14,450 28,900

OTHER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
		**********			----------	----------	----------
			TOTAL(MH)		11,97,170	14,450	12,11,620
		**********			----------	----------	----------
		TOTAL(DDO)			11,97,170	14,450	12,11,620
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,SENIOR DIVISION	2071	01-PENSION AND	0	99,702	99,702

COMMISSIONE GOVERNANCE			OTHER		
RS	REFORMS-CUM-CHIEF		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH		BENEFITS		
		**********	----------	----------	----------
		TOTAL(MH)	0	99,702	99,702
	**********		----------	----------	----------
	TOTAL(DDO)		0	99,702	99,702
	CIVIL SURGEON,CIVIL SURGEON	2071	01-LEAVE ENCASHMENT BENEFITS	32,96,423	0	32,96,423
			01-PENSION AND OTHER RETIREMENT BENEFITS	4,51,887	4,94,690	9,46,577
		**********	----------	----------	----------
		TOTAL(MH)	37,48,310	4,94,690	42,43,000

2210	01-COMMUNITY HEALTH CENTRES	11,61,077	11,62,677	23,23,754
	01-DRUG CONTROL	3,70,640	3,70,640	7,41,280
	01-FOOD INSPECTORATE	2,29,908	2,29,908	4,59,816
	01-HEALTH STATISTICS	2,70,744	2,70,744	5,41,488
	01-NATIONAL MALARIA ERADICATION PROGRAMME	34,77,369	35,52,867	70,30,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					(RURAL) (50-50)			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL SURGEON	2210	02-DISTRICT ADMINISTRATION	17,86,701	15,09,983	32,96,684
				04-OTHER PREVENTIVE MEASURES	2,80,454	2,80,454	5,60,908
				06-NATIONAL LEPROSY CONTROL PROGRAMME	90,658	90,658	1,81,316
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	71,79,328	71,42,793	1,43,22,121
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TOTAL(MH)					1,48,46,879	1,46,10,724	2,94,57,603

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TOTAL(DDO)			1,85,95,189	1,51,05,414	3,37,00,603
COMMANDANT,,PUNJAB HOME GUARD	2070	01-HOME GUARDS URBAN AND RURAL WING	2,84,37,810	2,66,73,440	5,51,11,250
	**********		----------	----------	----------
	TOTAL(MH)		2,84,37,810	2,66,73,440	5,51,11,250
**********			----------	----------	----------
TOTAL(DDO)			2,84,37,810	2,66,73,440	5,51,11,250
COMMANDANT,27TH BATALLION,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,25,812	1,25,812	2,51,624
	**********		----------	----------	----------
	TOTAL(MH)		1,25,812	1,25,812	2,51,624

		**********				1,25,812	1,25,812	2,51,624
		TOTAL(DDO)						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	01-LEAVE ENCASHMENT BENEFITS	9,76,640	0	9,76,640
				01-PENSION AND OTHER RETIREMENT BENEFITS	18,326	2,98,032	3,16,358

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	TOTAL(MH)		9,94,966	2,98,032	12,92,998
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TOTAL(DDO)			9,94,966	2,98,032	12,92,998
COMMANDANT,75 BATTALLION PAP,	2071	01-LEAVE ENCASHMENT BENEFITS	1,20,672	0	1,20,672
		01-PENSION AND OTHER RETIREMENT BENEFITS	99,800	1,14,673	2,14,473
	**********		----------	----------	----------
	TOTAL(MH)		2,20,472	1,14,673	3,35,145
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TOTAL(DDO)			2,20,472	1,14,673	3,35,145

COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	01-LEAVE ENCASHMENT BENEFITS	16,25,600	0	16,25,600
		01-PENSION AND OTHER RETIREMENT BENEFITS	18,797	18,797	37,594
	**********		----------	----------	----------
	TOTAL(MH)		16,44,397	18,797	16,63,194

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,44,397	18,797	16,63,194

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	35,066	35,066	70,132
		**********			----------	----------	----------
		TOTAL(MH)			16,79,463	53,863	17,33,326
		**********			----------	----------	----------
		TOTAL(DDO)			16,79,463	53,863	17,33,326
		COMMANDANT,9TH BATTALLION FBD	2071	01-LEAVE ENCASHMENT BENEFITS	9,76,640	0	9,76,640
		**********			----------	----------	----------
		TOTAL(MH)			9,76,640	0	9,76,640
		**********			----------	----------	----------

TOTAL(DDO)			9,76,640	0	9,76,640
COMMANDANT,COMBINED H.G., CIVIL DEFENCE, TRG. INSTITUTE, PUNJAB, (MOHALI)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,826	4,826
**********		----------	----------	----------	----------
TOTAL(MH)			0	4,826	4,826
**********		----------	----------	----------	----------
TOTAL(DDO)			0	4,826	4,826
COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	01-LEAVE ENCASHMENT BENEFITS	6,27,200	0	6,27,200
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TOTAL(MH)			6,27,200	0	6,27,200

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			6,27,200	0	6,27,200
		COMMANDER,6TH BATALLION,FAZILKA	2070	02-HOME GUARDS BORDER WING	1,43,43,406	1,37,34,745	2,80,78,151
		**********					
		TOTAL(MH)			1,49,70,606	1,37,34,745	2,87,05,351

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TOTAL(DDO)			1,49,70,606	1,37,34,745	2,87,05,351
CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,27,659	2,27,659	4,55,318
		**********	----------	----------	----------
		TOTAL(MH)	2,27,659	2,27,659	4,55,318
**********			----------	----------	----------
TOTAL(DDO)			2,27,659	2,27,659	4,55,318
CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	01-FAMILY PENSIONS	21,878	21,878	43,756
		01-PENSION AND OTHER	2,68,242	2,68,242	5,36,484

				RETIREMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		2,90,120	2,90,120	5,80,240
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TOTAL(DDO)					2,90,120	2,90,120	5,80,240
CONTROLLER,PRINTING AND STATIONERY, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			0	57,180	57,180

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------

			TOTAL(MH)		0	57,180	57,180
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	57,180	57,180
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,AMRITSAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	52,415	52,415	1,04,830
		**********		----------	----------	----------	----------
		TOTAL(MH)			52,415	52,415	1,04,830
		**********		----------	----------	----------	----------
		TOTAL(DDO)			52,415	52,415	1,04,830
		DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT	1,84,903	1,84,903	3,69,806

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,84,903	1,84,903	3,69,806
**********			----------	----------	----------
TOTAL(DDO)			1,84,903	1,84,903	3,69,806
DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	2,01,175	0	2,01,175
		01-PENSION AND OTHER RETIREMENT BENEFITS	36,282	36,782	73,064
	**********		----------	----------	----------
	TOTAL(MH)		2,37,457	36,782	2,74,239
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		TOTAL(DDO)			2,37,457	36,782	2,74,239

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	5,15,968	0	5,15,968
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	5,72,481	5,72,481
		**********			----------	----------	----------
		TOTAL(MH)			5,15,968	5,72,481	10,88,449

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TOTAL(DDO)			5,15,968	5,72,481	10,88,449
DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB	2071	01-FAMILY PENSIONS	24,725	24,725	49,450
		01-PENSION AND OTHER RETIREMENT BENEFITS	76,356	76,356	1,52,712
	**********		----------	----------	----------
	TOTAL(MH)		1,01,081	1,01,081	2,02,162
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TOTAL(DDO)			1,01,081	1,01,081	2,02,162
DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	02-DISTRICT ADMINISTRATION	22,200	31,167	53,367

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TOTAL(MH)	22,200	31,167	53,367	
**********	----------	----------	----------	----------
TOTAL(DDO)	22,200	31,167	53,367	
DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	01-LEAVE ENCASHMENT BENEFITS	40,58,250	0	40,58,250

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	01-PENSION AND OTHER RETIREMENT BENEFITS		9,58,872	4,72,501	14,31,373

CHANDIGARH

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	TOTAL(MH)		50,17,122	4,72,501	54,89,623
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TOTAL(DDO)			50,17,122	4,72,501	54,89,623
DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	01-LEAVE ENCASHMENT BENEFITS	8,16,660	0	8,16,660
		01-PENSION AND OTHER RETIREMENT BENEFITS	90,912	2,09,496	3,00,408
	**********		----------	----------	----------
	TOTAL(MH)		9,07,572	2,09,496	11,17,068
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TOTAL(DDO)			9,07,572	2,09,496	11,17,068
DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	0	13,96,480	13,96,480
		01-PENSION AND OTHER RETIREMENT BENEFITS	79,144	79,144	1,58,288
	**********		----------	----------	----------
	TOTAL(MH)		79,144	14,75,624	15,54,768
**********			----------	----------	----------
TOTAL(DDO)			79,144	14,75,624	15,54,768
DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	46,154	46,154	92,308

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		46,154	46,154	92,308
		******************************			----------	----------	----------
		TOTAL(DDO)			46,154	46,154	92,308
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,SMALL SAVING OFFICER,	2047	02-DISTRICT ADMINISTRATION	2,17,070	2,20,066	4,37,136
			**********		----------	----------	----------
			TOTAL(MH)		2,17,070	2,20,066	4,37,136

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TOTAL(DDO)			2,17,070	2,20,066	4,37,136
DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB	2047	02-DISTRICT ADMINISTRATION	98,877	97,810	1,96,687
	**********		----------	----------	----------
	TOTAL(MH)		98,877	97,810	1,96,687
**********			----------	----------	----------
TOTAL(DDO)			98,877	97,810	1,96,687
DEPUTY DISTRICT ATTORNEY,DISTRICT ATTORNEY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,285	1,285

		**********		----------	----------	----------
		TOTAL(MH)		0	1,285	1,285
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TOTAL(DDO)				0	1,285	1,285
DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		47,840	47,840	95,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		47,840	47,840	95,680

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	98,993	98,993
			**********	TOTAL(MH)	0	98,993	98,993
		**********		TOTAL(DDO)	47,840	1,46,833	1,94,673
	DEPUTY REGISTRER,CO-OPERATIVE SOCITY	2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,54,021	2,54,021
		**********		TOTAL(MH)	0	2,54,021	2,54,021

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TOTAL(DDO)			0	2,54,021	2,54,021
DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	01-LEAVE ENCASHMENT BENEFITS	12,81,574	0	12,81,574
		01-PENSION AND OTHER RETIREMENT BENEFITS	46,968	46,968	93,936
	**********		----------	----------	----------
	TOTAL(MH)		13,28,542	46,968	13,75,510
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TOTAL(DDO)			13,28,542	46,968	13,75,510

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31,166	31,166
		**********			----------	----------	----------
		TOTAL(MH)			13,28,542	78,134	14,06,676
		**********			----------	----------	----------
		TOTAL(DDO)			13,28,542	78,134	14,06,676
DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE,			2071	01-PENSION AND OTHER	1,14,545	1,14,545	2,29,090

PUJAB		RETIREMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,14,545	1,14,545	2,29,090
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TOTAL(DDO)			1,14,545	1,14,545	2,29,090
DIRCTOR,ANIMAL HUSBANDRY	2071	01-LEAVE ENCASHMENT	15,14,240	0	15,14,240
	**********	BENEFITS	----------	----------	----------
	TOTAL(MH)		15,14,240	0	15,14,240
**********			----------	----------	----------
TOTAL(DDO)			15,14,240	0	15,14,240
DIRECTOR,AYURVEDIC, PUNJAB	2071	01-PENSION AND	53,646	53,646	1,07,292

OTHER RETIREMENT BENEFITS		
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TOTAL(MH)	53,646	53,646
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TOTAL(DDO)	53,646	53,646

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	23,30,880	0	23,30,880

		01-PENSION AND OTHER RETIREMENT BENEFITS	2,06,979	2,52,722	4,59,701
	**********		----------	----------	----------
	TOTAL(MH)		25,37,859	2,52,722	27,90,581
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TOTAL(DDO)			25,37,859	2,52,722	27,90,581
DIRECTOR,KANDI WATER SHED DESIGN DIVISION 2071		01-PENSION AND OTHER RETIREMENT BENEFITS	0	2,19,600	2,19,600
	**********		----------	----------	----------
	TOTAL(MH)		0	2,19,600	2,19,600
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TOTAL(DDO)			0	2,19,600	2,19,600
DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	0	46,93,00,000	46,93,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	46,93,00,000	46,93,00,000
	3451	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	0	13,60,000	13,60,000
	**********		----------	----------	----------
	TOTAL(MH)		0	13,60,000	13,60,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			0	47,06,60,000	47,06,60,000
		DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	19,45,520	21,15,840	40,61,360
		**********					
		TOTAL(MH)			19,45,520	34,75,840	54,21,360
**********							
TOTAL(DDO)					19,45,520	47,27,75,840	47,47,21,360

DISCTRICT SESSION JUDGE,AMRITSAR 2071		01-PENSION AND OTHER RETIREMENT BENEFITS	8,714	0	8,714
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	TOTAL(MH)		8,714	0	8,714
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TOTAL(DDO)			8,714	0	8,714
DISTRICT AND SESION JUDGE,FEROZEPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	31,795	31,795	63,590
	**********		----------	----------	----------
	TOTAL(MH)		31,795	31,795	63,590

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TOTAL(DDO)					31,795	31,795	63,590
DISTRICT AND SESSION JUDGE,ROPAR 2071			01-LEAVE ENCASHMENT BENEFITS		21,56,800	0	21,56,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		21,56,800	0	21,56,800

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TOTAL(DDO)			21,56,800	0	21,56,800
DISTRICT ATTORNEY,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	13,84,960	0	13,84,960
	**********		----------	----------	----------
	TOTAL(MH)		35,41,760	0	35,41,760
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL	0	94,802	94,802

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		2,00,000	94,802	2,94,802
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TOTAL(DDO)			37,41,760	94,802	38,36,562

DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	01-LEAVE ENCASHMENT BENEFITS	1,83,220	0	1,83,220
	**********		----------	----------	----------
	TOTAL(MH)		1,83,220	0	1,83,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,83,220	0	1,83,220
		DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	29,025	29,025	58,050
		**********					
		TOTAL(MH)			2,12,245	29,025	2,41,270
		**********					
TOTAL(DDO)					2,12,245	29,025	2,41,270

DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	01-CIVIL DEFENCE	6,34,635	6,35,870	12,70,505
		01-HOME GUARDS URBAN AND RURAL WING	2,85,73,990	2,74,08,201	5,59,82,191
		98-COMPUTERIZATION IN THE STATE	0	4,495	4,495
	**********		----------	----------	----------
	TOTAL(MH)		2,92,08,625	2,80,48,566	5,72,57,191
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20,133	20,133

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TOTAL(MH)	0	20,133	20,133
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TOTAL(DDO)	2,92,08,625	2,80,68,699	5,72,77,324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,, BHATINDA	2070	01-CIVIL DEFENCE	2,22,257	2,18,052	4,40,309
				01-HOME GUARDS URBAN AND RURAL WING	1,83,09,883	1,77,11,145	3,60,21,028

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	TOTAL(MH)		1,85,32,140	1,79,49,330	3,64,81,470
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TOTAL(DDO)			4,77,40,765	4,59,97,896	9,37,38,661
DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	01-HOME GUARDS URBAN AND RURAL WING	67,43,082	64,21,675	1,31,64,757
	**********		----------	----------	----------
	TOTAL(MH)		67,43,082	64,21,675	1,31,64,757
**********			----------	----------	----------
TOTAL(DDO)			67,43,082	64,21,675	1,31,64,757
DISTRICT COMMANDER,GURDASPUR	2070	01-CIVIL DEFENCE	2,74,999	2,71,474	5,46,473

		01-HOME GUARDS URBAN AND RURAL WING	2,68,25,482	2,56,43,856	5,24,69,338
**********			----------	----------	----------
TOTAL(MH)			2,71,00,481	2,59,15,330	5,30,15,811
**********			----------	----------	----------
TOTAL(DDO)			2,71,00,481	2,59,15,330	5,30,15,811
DISTRICT COMMANDER,PUNJAB HOME GUARD	2070	01-CIVIL DEFENCE	6,27,984	6,27,484	12,55,468
		01-HOME GUARDS URBAN AND RURAL WING	3,79,70,239	4,60,54,744	8,40,24,983

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,85,98,223	4,66,82,228	8,52,80,451
		**********			----------	----------	----------
		TOTAL(DDO)			3,85,98,223	4,66,82,228	8,52,80,451
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	01-CIVIL DEFENCE	7,98,780	5,65,758	13,64,538
				01-HOME GUARDS URBAN AND RURAL WING	1,79,69,813	1,69,77,082	3,49,46,895
			**********		----------	----------	----------
			TOTAL(MH)		1,87,68,593	1,75,42,840	3,63,11,433

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TOTAL(DDO)			1,87,68,593	1,75,42,840	3,63,11,433
DISTRICT COMMANDER,PUNJAB HOME GUARD,	2070	01-CIVIL DEFENCE	0	1,28,334	1,28,334
	**********		----------	----------	----------
	TOTAL(MH)		0	1,28,334	1,28,334
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TOTAL(DDO)			0	1,28,334	1,28,334
DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2070	01-CIVIL DEFENCE	2,82,346	2,82,306	5,64,652
		01-HOME GUARDS URBAN AND RURAL WING	3,30,34,733	3,18,09,983	6,48,44,716
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TOTAL(MH)	3,33,17,079	3,20,92,289	6,54,09,368

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TOTAL(DDO)	3,33,17,079	3,20,92,289	6,54,09,368

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	01-CIVIL DEFENCE	5,81,394	5,57,840	11,39,234
				01-HOME GUARDS URBAN AND RURAL WING	2,61,16,840	2,49,17,724	5,10,34,564

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	TOTAL(MH)		6,00,15,313	5,75,67,853	11,75,83,166
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TOTAL(DDO)			6,00,15,313	5,75,67,853	11,75,83,166
DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	01-HOME GUARDS URBAN AND RURAL WING	85,42,347	82,71,449	1,68,13,796
	**********		----------	----------	----------
	TOTAL(MH)		85,42,347	82,71,449	1,68,13,796
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TOTAL(DDO)			85,42,347	82,71,449	1,68,13,796
DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR	2070	01-CIVIL DEFENCE	2,09,393	2,04,420	4,13,813
		01-HOME GUARDS	1,76,30,885	1,68,29,701	3,44,60,586

	URBAN AND RURAL			
	WING			
**********		----------	----------	----------
TOTAL(MH)		1,78,40,278	1,70,34,121	3,48,74,399
2071	01-PENSION AND	29,930	0	29,930
	OTHER			
	RETIREMENT			
	BENEFITS			
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TOTAL(MH)		29,930	0	29,930
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,78,70,208	1,70,34,121	3,49,04,329
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	01-CIVIL DEFENCE	2,75,797	2,70,527	5,46,324
				01-HOME GUARDS URBAN AND RURAL WING	2,79,75,709	2,67,91,757	5,47,67,466
		**********		----------	----------	----------	
		TOTAL(MH)			2,82,81,436	2,70,62,284	5,53,43,720
		**********		----------	----------	----------	
		TOTAL(DDO)			4,61,21,714	4,40,96,405	9,02,18,119
		DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	01-PENSION AND OTHER RETIREMENT	41,154	41,154	82,308

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		41,154	41,154	82,308
**********			----------	----------	----------
TOTAL(DDO)			41,154	41,154	82,308
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,17,540	2,17,540	4,35,080
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	TOTAL(MH)		2,17,540	2,17,540	4,35,080
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TOTAL(DDO)			2,17,540	2,17,540	4,35,080
DISTRICT CONTROLLER,DISTRICT	2071	01-PENSION AND	1,90,417	2,15,881	4,06,298

FOOD AND SUPPLY CONTROLLER OTHER

RETIREMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			1,90,417	2,15,881	4,06,298
		**********			----------	----------	----------
		TOTAL(DDO)			1,90,417	2,15,881	4,06,298

DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	2,74,934	2,74,934
	**********		----------	----------	----------
	TOTAL(MH)		1,90,417	4,90,815	6,81,232
**********			----------	----------	----------
TOTAL(DDO)			1,90,417	4,90,815	6,81,232
DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,54,499	6,46,258	8,00,757
	**********		----------	----------	----------
	TOTAL(MH)		1,54,499	6,46,258	8,00,757
**********			----------	----------	----------

TOTAL(DDO)			1,54,499	6,46,258	8,00,757
DISTRICT EDUCATION OFFICER (ELEMENTARY),DISTRICT EDUCATION OFFICER (ELEMENTARY)	2071	01-LEAVE ENCASHMENT BENEFITS	58,675	0	58,675
**********			----------	----------	----------
TOTAL(MH)			58,675	0	58,675
**********			----------	----------	----------
TOTAL(DDO)			58,675	0	58,675
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION	2071	01-PENSION AND OTHER	91,066	33,486	1,24,552

		OFFICER (SECONDARY)		RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		91,066	33,486	1,24,552
		**********			----------	----------	----------
		TOTAL(DDO)			91,066	33,486	1,24,552
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	43,327	1,55,191	1,98,518
			**********		----------	----------	----------
			TOTAL(MH)		43,327	1,55,191	1,98,518
		**********			----------	----------	----------
		TOTAL(DDO)			43,327	1,55,191	1,98,518

DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2071	01-LEAVE ENCASHMENT BENEFITS	6,48,960	0	6,48,960
	**********		----------	----------	----------
	TOTAL(MH)		6,48,960	0	6,48,960
	2202	01-DIRECTION AND ADMINISTRATION	28,42,997	27,71,736	56,14,733
		02-DIRECTION-ST AFF OF FIELD OFFICES	0	45,11,745	45,11,745
	**********		----------	----------	----------
	TOTAL(MH)		28,42,997	72,83,481	1,01,26,478
**********			----------	----------	----------
TOTAL(DDO)			34,91,957	72,83,481	1,07,75,438

		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION	2071	01-PENSION AND OTHER	0	2,70,276	2,70,276

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, PRIMARY		RETIREMENT BENEFITS			
		**********		TOTAL(MH)	0	2,70,276	2,70,276
		**********			0	2,70,276	2,70,276
		TOTAL(DDO)			0	2,70,276	2,70,276
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER	2071	01-PENSION AND OTHER RETIREMENT	18,324	59,752	78,076

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		18,324	59,752	78,076
********			----------	----------	----------
TOTAL(DDO)			18,324	59,752	78,076
DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	10,61,098	3,16,979	13,78,077
	**********		----------	----------	----------
	TOTAL(MH)		10,61,098	3,16,979	13,78,077
********			----------	----------	----------
TOTAL(DDO)			10,61,098	3,16,979	13,78,077

DISTRICT PUBLIC RELATION OFFICER,PUBLIC RELATION DEPARTMENT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,318	23,318
**********					
TOTAL(MH)			0	23,318	23,318
**********					
TOTAL(DDO)			0	23,318	23,318

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAINIK WELFARE	2230	01-DIRECTORATE	75,995	0	75,995

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,DISTRICT SAINIK WELFARE		OF INDUSTRIAL TRAINING			
			**********	----------	----------	----------	
			TOTAL(MH)		75,995	23,318	99,313
			2235	04-LEGAL AID TO THE POOR	862	0	862
			**********	----------	----------	----------	
			TOTAL(MH)		862	0	862
		**********		----------	----------	----------	
		TOTAL(DDO)			76,857	23,318	1,00,175
DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER		2047	02-DISTRICT ADMINISTRATION		1,73,675	1,69,978	3,43,653
			**********	----------	----------	----------	

	TOTAL(MH)		1,73,675	1,69,978	3,43,653
**********			----------	----------	----------
TOTAL(DDO)			1,73,675	1,69,978	3,43,653
DISTRICT SAVING OFFICER,NAWANSHAHAR	2047	02-DISTRICT ADMINISTRATION	69,140	69,140	1,38,280
	**********		----------	----------	----------
	TOTAL(MH)		69,140	69,140	1,38,280
**********			----------	----------	----------
TOTAL(DDO)			69,140	69,140	1,38,280
DISTRICT SAVINGS OFFICER,JALANDHAR	2047	02-DISTRICT ADMINISTRATION	86,035	86,049	1,72,084
	**********		----------	----------	----------
	TOTAL(MH)		86,035	86,049	1,72,084

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			86,035	86,049	1,72,084
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	02-DISTRICT ADMINISTRATION	27,317	29,293	56,610
			**********				
		TOTAL(MH)			1,13,352	1,15,342	2,28,694
		**********					
		TOTAL(DDO)			1,13,352	1,15,342	2,28,694

DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	02-DISTRICT ADMINISTRATION	23,481	18,267	41,748
	**********		----------	----------	----------
	TOTAL(MH)		23,481	18,267	41,748
**********			----------	----------	----------
TOTAL(DDO)			23,481	18,267	41,748
DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	48,686	48,686	97,372
	**********		----------	----------	----------
	TOTAL(MH)		48,686	48,686	97,372
**********			----------	----------	----------
TOTAL(DDO)			48,686	48,686	97,372

DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	02-DISTRICT ADMINISTRATION	3,19,940	1,70,431	4,90,371
	**********		----------	----------	----------
	TOTAL(MH)		3,19,940	1,70,431	4,90,371
**********			----------	----------	----------
TOTAL(DDO)			3,19,940	1,70,431	4,90,371

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	02-DISTRICT ADMINISTRATION	1,49,260	1,54,447	3,03,707

CHANDIGARH

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	TOTAL(MH)		1,49,260	1,54,447	3,03,707
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TOTAL(DDO)			1,49,260	1,54,447	3,03,707
DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	02-DISTRICT ADMINISTRATION	17,297	13,320	30,617
	**********		----------	----------	----------
	TOTAL(MH)		17,297	13,320	30,617
******************************			----------	----------	----------
TOTAL(DDO)			17,297	13,320	30,617
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	01-OLD AGE PENSIONS	5,39,792	5,63,636	11,03,428

		03-STATE SOCIAL ASSISTANCE PROGRAMME	6,30,52,500	5,45,73,000	11,76,25,500
		04-STATE SOCIAL ASSISTANCE PROGRAMME	4,39,00,500	5,45,82,000	9,84,82,500
**********			----------	----------	----------
TOTAL(MH)			10,74,92,792	10,97,18,636	21,72,11,428
********************************			----------	----------	----------
TOTAL(DDO)			10,74,92,792	10,97,18,636	21,72,11,428
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	85,093	85,093	1,70,186
	**********		----------	----------	----------
	TOTAL(MH)		85,093	85,093	1,70,186

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			85,093	85,093	1,70,186
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	01-COMMUTED VALUE OF PENSIONS	79,39,679	1,68,97,949	2,48,37,628
				01-FAMILY	2,48,61,567	4,06,02,005	6,54,63,572

PENSIONS			
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	17,90,13,219	13,76,28,378	31,66,41,597
01-GRATUITIES	3,16,52,838	5,56,21,372	8,72,74,210
01-LEAVE ENCASHMENT BENEFITS	2,01,14,220	0	2,01,14,220
01-PENSION AND OTHER RETIREMENT BENEFITS	78,35,77,413	1,20,74,34,442	1,99,10,11,855
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1,65,86,417	2,46,01,288	4,11,87,705

01-PENSIONS TO LEGISLATORS	1,60,321	4,48,395	6,08,716	
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TOTAL(MH)	1,06,39,90,767	1,48,33,18,922	2,54,73,09,689	
**********	----------	----------	----------	
TOTAL(DDO)	1,06,39,90,767	1,48,33,18,922	2,54,73,09,689	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	01-COMMUTED VALUE OF PENSIONS	1,13,68,277	2,70,72,079	3,84,40,356

01-FAMILY PENSIONS	23,27,78,752	33,60,90,324	56,88,69,076
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	27,97,11,730	23,46,37,262	51,43,48,992
01-GRATUITIES	4,46,31,893	7,01,90,342	11,48,22,235
01-LEAVE ENCASHMENT BENEFITS	4,96,06,817	22,40,000	5,18,46,817
01-PENSION AND OTHER RETIREMENT BENEFITS	82,52,82,167	1,34,27,39,518	2,16,80,21,685
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL	2,47,94,589	2,99,13,358	5,47,07,947

		INSTITUTIONS (SCHOOLS)			
		01-PENSIONS TO LEGISLATORS	28,83,551	46,31,164	75,14,715
**********			----------	----------	----------
TOTAL(MH)			1,47,10,57,776	2,04,75,14,047	3,51,85,71,823
**********			----------	----------	----------
TOTAL(DDO)			1,47,10,57,776	2,04,75,14,047	3,51,85,71,823
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	2071	01-LEAVE ENCASHMENT BENEFITS	89,41,014	0	89,41,014
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,29,786	0	4,29,786

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	TOTAL(MH)		93,70,800	0	93,70,800
**********							
TOTAL(DDO)					93,70,800	0	93,70,800
DISTRICT TREASURY OFFICER,HOSHIARPUR		2071	01-COMMUTED VALUE OF PENSIONS		88,30,928	1,31,05,696	2,19,36,624
			01-FAMILY		7,37,25,809	21,07,69,390	28,44,95,199

PENSIONS			
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8,13,35,334	7,17,28,842	15,30,64,176
01-GRATUITIES	34,07,546	2,02,18,265	2,36,25,811
01-LEAVE ENCASHMENT BENEFITS	2,17,53,166	0	2,17,53,166
01-PENSION AND OTHER RETIREMENT BENEFITS	35,83,65,332	56,63,35,906	92,47,01,238
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	58,02,298	1,65,44,777	2,23,47,075

		**********			56,25,91,213	89,87,02,876	1,46,12,94,089
		TOTAL(MH)			56,25,91,213	89,87,02,876	1,46,12,94,089
********************************					56,25,91,213	89,87,02,876	1,46,12,94,089
TOTAL(DDO)					56,25,91,213	89,87,02,876	1,46,12,94,089
DISTRICT TREASURY			2071	01-COMMUTED	45,92,139	19,15,593	65,07,732

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,KAPURTHALA		VALUE OF PENSIONS			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DISTRICT TREASURY OFFICER,KAPURTHALA	2071	01-FAMILY PENSIONS	3,51,28,754	7,25,38,083	10,76,66,837

01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3,57,17,758	3,36,62,941	6,93,80,699
01-GRATUITIES	1,71,00,292	1,17,37,636	2,88,37,928
01-LEAVE ENCASHMENT BENEFITS	56,00,166	0	56,00,166
01-PENSION AND OTHER RETIREMENT BENEFITS	12,87,31,368	25,80,53,392	38,67,84,760
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	47,89,946	76,17,989	1,24,07,935

	01-PENSIONS TO LEGISLATORS	3,42,561	6,21,153	9,63,714
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TOTAL(MH)		23,20,02,984	38,61,46,787	61,81,49,771
**********		----------	----------	----------
TOTAL(DDO)		23,20,02,984	38,61,46,787	61,81,49,771
DISTRICT TREASURY OFFICER,MOHALI 2071	01-COMMUTED VALUE OF PENSIONS	1,44,28,459	38,26,258	1,82,54,717
	01-FAMILY PENSIONS	4,68,62,612	1,16,31,804	5,84,94,416
	01-GOVERNMENT CONTRIBUTION	8,12,91,307	6,89,96,613	15,02,87,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR DEFINED CONTRIBUTION PENSION SCHEME			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,MOHALI	2071	01-GRATUITIES	2,63,17,708	82,61,202	3,45,78,910
				01-LEAVE ENCASHMENT BENEFITS	98,63,023	13,55,520	1,12,18,543
				01-PENSION AND OTHER RETIREMENT BENEFITS	25,73,20,902	6,12,37,165	31,85,58,067

		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	35,51,620	9,70,378	45,21,998
		01-PENSIONS TO LEGISLATORS	1,31,513	1,32,013	2,63,526
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TOTAL(MH)			43,97,67,144	15,64,10,953	59,61,78,097
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TOTAL(DDO)			43,97,67,144	15,64,10,953	59,61,78,097
DISTRICT TREASURY OFFICER,SANGRUR	2071	01-COMMUTED VALUE OF PENSIONS	0	1,13,30,385	1,13,30,385
		01-FAMILY PENSIONS	80,12,104	9,98,93,181	10,79,05,285

01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	10,73,78,444	7,83,59,288	18,57,37,732
01-GRATUITIES	10,00,000	3,31,54,581	3,41,54,581
01-LEAVE ENCASHMENT BENEFITS	99,67,886	6,77,376	1,06,45,262

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,SANGRUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,77,58,190	32,99,24,339	35,76,82,529

		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2,70,275	66,51,256	69,21,531
		01-PENSIONS TO LEGISLATORS	0	9,03,828	9,03,828
**********	TOTAL(MH)		15,43,86,899	56,08,94,234	71,52,81,133
**********			15,43,86,899	56,08,94,234	71,52,81,133
TOTAL(DDO)			15,43,86,899	56,08,94,234	71,52,81,133
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	54,618	54,618	1,09,236

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TOTAL(MH)		54,618	54,618	1,09,236
2225	01-DIRECTION AND ADMINISTRATION	9,79,401	9,41,344	19,20,745
	98-COMPUTERIZATION IN THE STATE	650	0	650
	**********	----------	----------	----------
	TOTAL(MH)	9,80,051	9,41,344	19,21,395
	******************************	----------	----------	----------
	TOTAL(DDO)	10,34,669	9,95,962	20,30,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	02-DISTRICT ADMINISTRATION	13,167	12,654	25,821
		**********			----------	----------	----------
		TOTAL(MH)			13,167	12,654	25,821
		**********			----------	----------	----------
		TOTAL(DDO)			13,167	12,654	25,821
		DISTRICTY ATTORNEY,MOGA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	57,256	57,256
		**********			----------	----------	----------

TOTAL(MH)			0	57,256	57,256
**********			----------	----------	----------
TOTAL(DDO)			0	57,256	57,256
DISTT. SAVING OFFICER,MOGA	2047	02-DISTRICT ADMINISTRATION	471	1,171	1,642
**********			----------	----------	----------
TOTAL(MH)			471	1,171	1,642
**********			----------	----------	----------
TOTAL(DDO)			471	1,171	1,642
DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	01-HOME GUARDS URBAN AND RURAL WING	1,77,096	1,76,708	3,53,804
**********			----------	----------	----------
TOTAL(MH)			1,77,096	1,76,708	3,53,804

	**********				----------	----------	----------
	TOTAL(DDO)				1,77,096	1,76,708	3,53,804
	DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	01-HOME GUARDS URBAN AND RURAL		12,691	23,320	36,011

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WING			
			**********		----------	----------	----------
			TOTAL(MH)		12,691	23,320	36,011
		**********			----------	----------	----------
		TOTAL(DDO)			12,691	23,320	36,011

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	27,986	27,986	55,972
			**********		----------	----------	----------
			TOTAL(MH)		27,986	27,986	55,972
		**********			----------	----------	----------
		TOTAL(DDO)			27,986	27,986	55,972
		DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,15,096	1,29,080	4,44,176
			**********		----------	----------	----------
			TOTAL(MH)		3,15,096	1,29,080	4,44,176

**********			----------	----------	----------
TOTAL(DDO)			3,15,096	1,29,080	4,44,176
DIVISIONAL SOIL CONSERVATION OFFICER,FEROZEPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	28,526	28,526	57,052
	**********		----------	----------	----------
	TOTAL(MH)		28,526	28,526	57,052

**********			----------	----------	----------
TOTAL(DDO)			28,526	28,526	57,052
DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071	01-PENSION AND OTHER	72,259	72,259	1,44,518

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		72,259	72,259	1,44,518
		**********			----------	----------	----------
		TOTAL(DDO)			72,259	72,259	1,44,518
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DY DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE ENCASHMENT BENEFITS	4,92,080	0	4,92,080
			**********		----------	----------	----------
			TOTAL(MH)		4,92,080	0	4,92,080
		**********			----------	----------	----------

TOTAL(DDO)			4,92,080	0	4,92,080
EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2039	01-DISTRICT ESTABLISHMENT	2,69,840	0	2,69,840
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	4,813	4,813
	**********		----------	----------	----------
	TOTAL(MH)		2,69,840	4,813	2,74,653
**********			----------	----------	----------
TOTAL(DDO)			2,69,840	4,813	2,74,653
EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI	2071	01-LEAVE ENCASHMENT BENEFITS	27,68,480	0	27,68,480

01-PENSION AND OTHER RETIREMENT BENEFITS	78,108	78,108	1,56,216	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI	TOTAL(MH)		28,46,588	78,108	29,24,696
		**********					

TOTAL(DDO)			28,46,588	78,108	29,24,696
EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,50,818	2,92,603	5,43,421
**********		----------	----------	----------	----------
TOTAL(MH)			30,97,406	3,70,711	34,68,117
**********		----------	----------	----------	----------
TOTAL(DDO)			30,97,406	3,70,711	34,68,117
EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	8,96,000	12,36,380	21,32,380
		01-PENSION AND OTHER RETIREMENT BENEFITS	59,116	59,116	1,18,232

**********					
TOTAL(MH)			9,55,116	12,95,496	22,50,612
**********					
TOTAL(DDO)			9,55,116	12,95,496	22,50,612
EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	4,14,638	4,14,638
**********					
TOTAL(MH)			0	4,14,638	4,14,638

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	4,14,638	4,14,638
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	13,76,000	0	13,76,000
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	69,800	69,800
		**********					
		TOTAL(MH)			13,76,000	4,84,438	18,60,438
**********							

TOTAL(DDO)			13,76,000	4,84,438	18,60,438
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-5	2071	01-LEAVE ENCASHMENT BENEFITS	4,61,660	0	4,61,660
		01-PENSION AND OTHER RETIREMENT BENEFITS	82,649	82,649	1,65,298
	**********		----------	----------	----------
	TOTAL(MH)		5,44,309	82,649	6,26,958
**********			----------	----------	----------
TOTAL(DDO)			5,44,309	82,649	6,26,958
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	10,78,510	0	10,78,510

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TOTAL(MH)			10,78,510	0	10,78,510
2235	03-REIMBURSEMEN		60,264	0	60,264

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
			**********		----------	----------	----------
			TOTAL(MH)		60,264	0	60,264
**********					----------	----------	----------
TOTAL(DDO)					11,38,774	0	11,38,774

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	56,364	0	56,364
				01-PENSION AND OTHER RETIREMENT BENEFITS	99,576	99,576	1,99,152
		**********		----------	----------	----------	
		TOTAL(MH)			1,55,940	99,576	2,55,516
**********				----------	----------	----------	
TOTAL(DDO)					1,55,940	99,576	2,55,516
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2			2071	01-PENSION AND OTHER RETIREMENT	72,385	72,385	1,44,770

BENEFITS

	**********				
	TOTAL(MH)	72,385	72,385	1,44,770	
********************************					
TOTAL(DDO)		72,385	72,385	1,44,770	
EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	6,65,600	0	6,65,600
DIVISION NO.2,PWD B&R		ENCASHMENT			

BENEFITS

	**********				
	TOTAL(MH)	6,65,600	0	6,65,600	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			6,65,600	0	6,65,600
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2059	01-DIRECTION	28,65,033	29,36,350	58,01,383
		**********			----------	----------	----------
		TOTAL(MH)			35,30,633	29,36,350	64,66,983
			2071	01-LEAVE ENCASHMENT BENEFITS	29,64,800	0	29,64,800
				01-PENSION AND OTHER	1,81,130	2,53,426	4,34,556

		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		31,45,930	2,53,426	33,99,356
**********			----------	----------	----------
TOTAL(DDO)			66,76,563	31,89,776	98,66,339
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	39,130	39,130
	**********		----------	----------	----------
	TOTAL(MH)		0	39,130	39,130
**********			----------	----------	----------
TOTAL(DDO)			0	39,130	39,130

		EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,53,216	5,81,488	7,34,704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,53,216	5,81,488	7,34,704
		**********			----------	----------	----------
		TOTAL(DDO)			1,53,216	5,81,488	7,34,704
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	01-DIRECTION	23,92,910	24,37,275	48,30,185

CHANDIGARH

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	TOTAL(MH)		23,92,910	24,37,275	48,30,185
**********			----------	----------	----------
TOTAL(DDO)			23,92,910	24,37,275	48,30,185
EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	5,09,440	0	5,09,440
		01-PENSION AND OTHER RETIREMENT BENEFITS	54,247	2,74,333	3,28,580
	**********		----------	----------	----------
	TOTAL(MH)		5,63,687	2,74,333	8,38,020
**********			----------	----------	----------

TOTAL(DDO)				5,63,687	2,74,333	8,38,020
EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	01-LEAVE ENCASHMENT BENEFITS		17,08,800	0	17,08,800
		01-PENSION AND OTHER RETIREMENT BENEFITS		1,13,000	4,74,227	5,87,227
		**********		----------	----------	----------
		TOTAL(MH)		18,21,800	4,74,227	22,96,027

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)			18,21,800	4,74,227	22,96,027
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PWD B&R, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	13,55,520	0	13,55,520
**********			----------	----------	----------
TOTAL(MH)			31,77,320	4,74,227	36,51,547
**********			----------	----------	----------
TOTAL(DDO)			31,77,320	4,74,227	36,51,547
EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION,	2071	01-LEAVE ENCASHMENT BENEFITS	8,06,557	0	8,06,557

	**********		----------	----------	----------
	TOTAL(MH)		8,06,557	0	8,06,557
**********			----------	----------	----------
TOTAL(DDO)			8,06,557	0	8,06,557
EXECUTIVE ENGINEER,FARIDKOT DRAINAGE DIVISION,	2071	01-LEAVE ENCASHMENT BENEFITS	5,73,440	0	5,73,440
		01-PENSION AND OTHER RETIREMENT BENEFITS	83,476	83,476	1,66,952
	**********		----------	----------	----------
	TOTAL(MH)		6,56,916	83,476	7,40,392
**********			----------	----------	----------
TOTAL(DDO)			6,56,916	83,476	7,40,392

		EXECUTIVE ENGINEER,GALEWALA	2071	01-PENSION AND		46,299	46,299	92,598

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DRAINAGE DIVISION,		OTHER RETIREMENT BENEFITS			
		**********			----------	----------	----------
				TOTAL(MH)	46,299	46,299	92,598
		**********			----------	----------	----------
		TOTAL(DDO)			46,299	46,299	92,598
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	01-LEAVE ENCASHMENT	19,78,883	0	19,78,883

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		BENEFITS		
			01-PENSION AND OTHER RETIREMENT BENEFITS	56,349	56,349	1,12,698
**********			----------	----------	----------
TOTAL(MH)			20,35,232	56,349	20,91,581
**********			----------	----------	----------
TOTAL(DDO)			20,35,232	56,349	20,91,581
EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	01-LEAVE ENCASHMENT BENEFITS	61,200	0	61,200
		01-PENSION AND OTHER RETIREMENT	53,233	53,233	1,06,466

			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		1,14,433	53,233	1,67,666
**********				----------	----------	----------
TOTAL(DDO)				1,14,433	53,233	1,67,666
EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		61,864	0	61,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		61,864	0	61,864

		**********			----------	----------	----------
		TOTAL(DDO)			61,864	0	61,864
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,LEHAL DIVISION I.B.	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,17,258	3,17,258	6,34,516
		**********			----------	----------	----------
		TOTAL(MH)			3,17,258	3,17,258	6,34,516
		**********			----------	----------	----------
		TOTAL(DDO)			3,17,258	3,17,258	6,34,516
		EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC	2071	01-LEAVE ENCASHMENT BENEFITS	14,00,211	0	14,00,211

		01-PENSION AND OTHER RETIREMENT BENEFITS	43,049	43,049	86,098
	**********		----------	----------	----------
	TOTAL(MH)		14,43,260	43,049	14,86,309
**********			----------	----------	----------
TOTAL(DDO)			14,43,260	43,049	14,86,309
EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,300	19,300
	**********		----------	----------	----------
	TOTAL(MH)		0	19,300	19,300

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	19,300	19,300
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PRIVINCIAL DIVISION PUNBA, PWD B&R,	2071	01-LEAVE ENCASHMENT BENEFITS	14,37,930	0	14,37,930
				01-PENSION AND OTHER RETIREMENT BENEFITS	60,523	5,24,941	5,85,464
		TOTAL(MH)			14,98,453	5,44,241	20,42,694

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TOTAL(DDO)			14,98,453	5,44,241	20,42,694
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	3,26,200	3,26,200
	**********		----------	----------	----------
	TOTAL(MH)		0	3,26,200	3,26,200
**********			----------	----------	----------
TOTAL(DDO)			0	3,26,200	3,26,200
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	75,484	75,484

		**********			----------	----------	----------
		TOTAL(MH)			0	75,484	75,484
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TOTAL(DDO)					0	75,484	75,484
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	01-FAMILY PENSIONS			0	72,870	72,870
		01-PENSION AND			0	2,03,448	2,03,448

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			

		**********			----------	----------	----------
		TOTAL(MH)			0	2,76,318	2,76,318
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,76,318	2,76,318
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	19,70,004	0	19,70,004
		**********			----------	----------	----------
		TOTAL(MH)			19,70,004	0	19,70,004
		**********			----------	----------	----------
		TOTAL(DDO)			19,70,004	0	19,70,004
		EXECUTIVE ENGINEER,SANGRUR DIVISION I.B	2071	01-PENSION AND OTHER	23,038	23,038	46,076

		RETIREMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		23,038	23,038	46,076
******************************			----------	----------	----------
TOTAL(DDO)			23,038	23,038	46,076
EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION SYL	2071	01-LEAVE ENCASHMENT	8,43,315	0	8,43,315
		01-PENSION AND OTHER RETIREMENT BENEFITS	50,326	0	50,326
	**********		----------	----------	----------
	TOTAL(MH)		8,93,641	0	8,93,641

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			8,93,641	0	8,93,641
		EXECUTIVE ENGINEER,SIDHWAN CANAL DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	74,861	0	74,861
				01-PENSION AND OTHER RETIREMENT BENEFITS	48,197	1,62,143	2,10,340

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	TOTAL(MH)		10,16,699	1,62,143	11,78,842
**********			----------	----------	----------
TOTAL(DDO)			10,16,699	1,62,143	11,78,842
EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	2,49,785	2,49,785
	**********		----------	----------	----------
	TOTAL(MH)		0	2,49,785	2,49,785
**********			----------	----------	----------
TOTAL(DDO)			0	2,49,785	2,49,785
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	01-LEAVE ENCASHMENT	2,75,789	0	2,75,789

BENEFITS				
01-PENSION AND OTHER RETIREMENT BENEFITS	1,36,392	3,12,516	4,48,908	
**********	----------	----------	----------	
TOTAL(MH)	4,12,181	3,12,516	7,24,697	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,12,181	3,12,516	7,24,697

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	9,36,960	0	9,36,960
		01-PENSION AND OTHER RETIREMENT BENEFITS	48,641	48,641	97,282
	**********	----------	----------	----------	----------
	TOTAL(MH)		13,97,782	3,61,157	17,58,939
**********		----------	----------	----------	----------
TOTAL(DDO)			13,97,782	3,61,157	17,58,939
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	01-GRATUITIES	6,02,496	0	6,02,496

	01-LEAVE ENCASHMENT BENEFITS	26,86,720	0	26,86,720
	01-PENSION AND OTHER RETIREMENT BENEFITS	2,20,983	4,02,291	6,23,274
**********		35,10,199	4,02,291	39,12,490
TOTAL(MH)				
**********		35,10,199	4,02,291	39,12,490
TOTAL(DDO)				
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION 2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,01,636	8,80,976	9,82,612

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		1,01,636	8,80,976	9,82,612
	******************************						
	TOTAL(DDO)				1,01,636	8,80,976	9,82,612
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR		2071	01-LEAVE ENCASHMENT BENEFITS		12,27,520	0	12,27,520
			01-PENSION AND		66,631	66,631	1,33,262

		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		13,95,787	9,47,607	23,43,394
********************************			----------	----------	----------
TOTAL(DDO)			13,95,787	9,47,607	23,43,394
EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-PENSION AND	54,326	54,326	1,08,652
AND SANITATION (RWS) DIVISION-1		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		54,326	54,326	1,08,652
********************************			----------	----------	----------
TOTAL(DDO)			54,326	54,326	1,08,652

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	9,180	9,180	18,360
	**********		----------	----------	----------
	TOTAL(MH)		9,180	9,180	18,360

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			9,180	9,180	18,360

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	01-LEAVE ENCASHMENT BENEFITS	7,82,967	0	7,82,967
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,98,563	1,99,969	4,98,532
	**********		----------	----------	----------
	TOTAL(MH)		10,90,710	2,09,149	12,99,859
******************************			----------	----------	----------
TOTAL(DDO)			10,90,710	2,09,149	12,99,859
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION G.W	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	9,614	9,614	19,228

	**********		----------	----------	----------
	TOTAL(MH)		9,614	9,614	19,228
********************************			----------	----------	----------
TOTAL(DDO)			9,614	9,614	19,228
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)	2071	01-LEAVE ENCASHMENT BENEFITS	1,71,486	0	1,71,486
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	3,89,701	3,89,701
	**********		----------	----------	----------
	TOTAL(MH)		1,71,486	3,89,701	5,61,187

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,71,486	3,89,701	5,61,187
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	30,797	0	30,797
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,39,112	1,39,112	2,78,224
		**********					
		TOTAL(MH)			3,41,395	5,28,813	8,70,208

**********			----------	----------	----------
TOTAL(DDO)			3,41,395	5,28,813	8,70,208
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	2,40,350	0	2,40,350
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,62,978	1,62,978
	**********		----------	----------	----------
	TOTAL(MH)		2,40,350	1,62,978	4,03,328
**********			----------	----------	----------
TOTAL(DDO)			2,40,350	1,62,978	4,03,328
EXECUTIVE ENGINEER,WORKSHOP	2071	01-FAMILY	1,34,169	44,723	1,78,892

DIVISION (I.B) PUNJAB PENSIONS

01-LEAVE ENCASHMENT BENEFITS	22,26,684	0	22,26,684
01-PENSION AND OTHER RETIREMENT BENEFITS	87,417	87,417	1,74,834

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	24,48,270	1,32,140	25,80,410
		**********					

		TOTAL(DDO)			24,48,270	1,32,140	25,80,410
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	10,041	10,041	20,082
		**********			----------	----------	----------
		TOTAL(MH)			10,041	10,041	20,082
		**********			----------	----------	----------
		TOTAL(DDO)			10,041	10,041	20,082
EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,680	3,680

**********					
TOTAL(MH)			0	3,680	3,680
******************************					
TOTAL(DDO)			0	3,680	3,680
EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,18,008	1,18,008
**********					
TOTAL(MH)			0	1,18,008	1,18,008
******************************					
TOTAL(DDO)			0	1,18,008	1,18,008

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	0	1,16,200	1,16,200
		**********			----------	----------	----------
		TOTAL(MH)			0	1,16,200	1,16,200
			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,980	25,980
		**********			----------	----------	----------
		TOTAL(MH)			0	25,980	25,980

**********			----------	----------	----------
TOTAL(DDO)			0	1,42,180	1,42,180
G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	01-CIVIL DEFENCE	1,21,788	1,21,788	2,43,576
	**********		----------	----------	----------
	TOTAL(MH)		1,21,788	1,21,788	2,43,576
**********			----------	----------	----------
TOTAL(DDO)			1,21,788	1,21,788	2,43,576
G.A TO DEPUTY COMMISSIONER,FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	7,04,000	0	7,04,000
	**********		----------	----------	----------
	TOTAL(MH)		7,04,000	0	7,04,000

**********			----------	----------	----------
TOTAL(DDO)			7,04,000	0	7,04,000
G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	01-CIVIL DEFENCE	1,28,316	1,21,404	2,49,720

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		1,28,316	1,21,404	2,49,720
			2235	03-REIMBURSEMEN	0	1,41,055	1,41,055

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

	**********		----------	----------	----------
	TOTAL(MH)		1,28,316	2,62,459	3,90,775
**********			----------	----------	----------
TOTAL(DDO)			1,28,316	2,62,459	3,90,775
GENEAL MANAGER,PUNJAB ROADWAYS	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	61,002	0	61,002
	**********		----------	----------	----------
	TOTAL(MH)		61,002	0	61,002
**********			----------	----------	----------

TOTAL(DDO)					61,002	0	61,002
GENERAL	MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		49,601	85,223	1,34,824
**********					----------	----------	----------
TOTAL(MH)					49,601	85,223	1,34,824
**********					----------	----------	----------
TOTAL(DDO)					49,601	85,223	1,34,824

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,FARIDKOT	2070	01-CIVIL DEFENCE	48,254	48,254	96,508
			**********		----------	----------	----------
			TOTAL(MH)		48,254	48,254	96,508
			2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	57,96,000	57,96,000
			**********		----------	----------	----------
			TOTAL(MH)		0	57,96,000	57,96,000
		**********			----------	----------	----------
		TOTAL(DDO)			48,254	58,44,254	58,92,508

GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	01-OLD AGE PENSIONS	6,30,879	5,99,311	12,30,190
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	25,671	3,44,164	3,69,835
		03-STATE SOCIAL ASSISTANCE PROGRAMME	15,33,55,500	15,48,96,000	30,82,51,500

					04-STATE SOCIAL ASSISTANCE PROGRAMME	16,25,44,500	16,41,96,000	32,67,40,500
					98-COMPUTERIZATION IN THE	3,910	0	3,910

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		31,65,60,460	32,00,35,475	63,65,95,935
		**********			----------	----------	----------
		TOTAL(DDO)			31,65,60,460	32,00,35,475	63,65,95,935
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,DISTRICT	2071	01-PENSION AND	34,456	34,456	68,912

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	INDUSTRIES CENTRE		OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		34,456	34,456	68,912
		**********			----------	----------	----------
		TOTAL(DDO)			34,456	34,456	68,912
	GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-LEAVE ENCASHMENT BENEFITS		8,45,816	0	8,45,816
			01-PENSION AND OTHER RETIREMENT BENEFITS		4,58,477	4,92,683	9,51,160
			**********		----------	----------	----------
			TOTAL(MH)		13,04,293	4,92,683	17,96,976

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,462	26,462
**********					
TOTAL(MH)		0	26,462	26,462

**********			
TOTAL(DDO)	13,04,293	5,19,145	18,23,438

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS AMRITSAR-2	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	66,660	27,432	94,092
			**********		----------	----------	----------
			TOTAL(MH)		66,660	27,432	94,092
		**********			----------	----------	----------
		TOTAL(DDO)			66,660	27,432	94,092
		GENERAL MANAGER,PUNJAB ROADWAYS,	2071	01-LEAVE ENCASHMENT BENEFITS	9,11,289	0	9,11,289
				01-PENSION AND OTHER RETIREMENT BENEFITS	21,286	21,286	42,572
			**********		----------	----------	----------

	TOTAL(MH)	9,32,575	21,286	9,53,861
**********		----------	----------	----------
TOTAL(DDO)		9,32,575	21,286	9,53,861
GENERAL MANAGER,PUNJAB ROADWAYS, 2071 JALANDHAR-II	01-LEAVE ENCASHMENT BENEFITS	5,56,800	0	5,56,800
	01-PENSION AND OTHER RETIREMENT BENEFITS	34,460	34,460	68,920
	**********	----------	----------	----------
	TOTAL(MH)	5,91,260	34,460	6,25,720
**********		----------	----------	----------
TOTAL(DDO)		5,91,260	34,460	6,25,720

	GENERAL MANAGER,PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	20,27,413	0	20,27,413
	ROADWAYS-1					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS-1	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,09,570	1,09,570	2,19,140
			**********		----------	----------	----------
			TOTAL(MH)		21,36,983	1,09,570	22,46,553
		**********			----------	----------	----------
		TOTAL(DDO)			21,36,983	1,09,570	22,46,553

HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	32,881	32,881	65,762
	**********		----------	----------	----------
	TOTAL(MH)		32,881	32,881	65,762
**********			----------	----------	----------
TOTAL(DDO)			32,881	32,881	65,762
HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,96,31,982	71,49,867	2,67,81,849
	**********		----------	----------	----------
	TOTAL(MH)		1,96,31,982	71,49,867	2,67,81,849

**********			----------	----------	----------
TOTAL(DDO)			1,96,31,982	71,49,867	2,67,81,849
HEAD MASTER,GOVT.HIGH SCHOOL, JALHA	2071	01-LEAVE ENCASHMENT BENEFITS	7,03,693	0	7,03,693
	**********		----------	----------	----------
	TOTAL(MH)		7,03,693	0	7,03,693
	**********		----------	----------	----------
	TOTAL(DDO)		7,03,693	0	7,03,693

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,07,588	21,12,072	42,19,660
		**********		TOTAL(MH)	28,11,281	21,12,072	49,23,353
		**********		TOTAL(DDO)	28,11,281	21,12,072	49,23,353
		HEADMASTER,GOVERNEMNT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	18,527	18,527	37,054
		**********		TOTAL(MH)	18,527	18,527	37,054
		**********					

TOTAL(DDO)			18,527	18,527	37,054
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	8,31,693	0	8,31,693
	**********		----------	----------	----------
	TOTAL(MH)		8,31,693	0	8,31,693
**********			----------	----------	----------
TOTAL(DDO)			8,31,693	0	8,31,693
HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	27,61,920	0	27,61,920
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,08,838	2,08,838	4,17,676

**********				
TOTAL(MH)	29,70,758	2,08,838	31,79,596	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,69,810	94,80,189	2,30,49,999
			**********				
			TOTAL(MH)		1,65,40,568	96,89,027	2,62,29,595
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,18,085	3,12,645	4,30,730

		PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	2,09,295	10,108	2,19,403
	**********		----------	----------	----------
	TOTAL(MH)		3,27,380	3,22,753	6,50,133
********************************			----------	----------	----------
TOTAL(DDO)			1,68,67,948	1,00,11,780	2,68,79,728
HEADMASTER,GOVERNMENT HIGH SCHOOL PUTLIGHARH	2071	01-LEAVE ENCASHMENT BENEFITS	4,55,987	0	4,55,987
	**********		----------	----------	----------
	TOTAL(MH)		4,55,987	0	4,55,987
********************************			----------	----------	----------

TOTAL(DDO)			4,55,987	0	4,55,987
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	4,47,759	0	4,47,759
**********			----------	----------	----------
	TOTAL(MH)		4,47,759	0	4,47,759
**********			----------	----------	----------
TOTAL(DDO)			4,47,759	0	4,47,759

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,44,263	14,52,779	28,97,042

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SCHOOL, MEHARBANPURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		**********		----------	----------	----------
		TOTAL(MH)		18,92,022	14,52,779	33,44,801
		**********		----------	----------	----------
		TOTAL(DDO)		18,92,022	14,52,779	33,44,801
	HEADMASTER,GOVERNMENT HIGH SCHOOL,DEWAN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,808	2,01,220	2,95,028
		**********		----------	----------	----------
		TOTAL(MH)		93,808	2,01,220	2,95,028
		**********		----------	----------	----------

TOTAL(DDO)			93,808	2,01,220	2,95,028
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE (W)	2071	01-LEAVE ENCASHMENT BENEFITS	1,95,482	0	1,95,482
	**********		----------	----------	----------
	TOTAL(MH)		1,95,482	0	1,95,482
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TOTAL(DDO)			1,95,482	0	1,95,482
HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,16,000	52,43,550	1,04,59,550
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	TOTAL(MH)		52,16,000	52,43,550	1,04,59,550

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			52,16,000	52,43,550	1,04,59,550
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,95,275	21,15,423	42,10,698
		TOTAL(MH)			73,11,275	73,58,973	1,46,70,248
		TOTAL(DDO)			73,11,275	73,58,973	1,46,70,248

MANAGER,BANAK OF INDIA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	9,614	0	9,614
	**********		----------	----------	----------
	TOTAL(MH)		9,614	0	9,614
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TOTAL(DDO)			9,614	0	9,614
MANAGER,ORIENTAL BANK OF COMMERCE	2071	01-LEAVE ENCASHMENT BENEFITS	88,061	0	88,061
	**********		----------	----------	----------
	TOTAL(MH)		88,061	0	88,061
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TOTAL(DDO)					88,061	0	88,061
MANAGER,PUNJAB ROADWAYS,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			4,62,279	4,65,716	9,27,995
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	TOTAL(MH)				4,62,279	4,65,716	9,27,995
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,62,279	4,65,716	9,27,995
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL OFFICER,ESI DISPENSARY-I	2210	01-EMPLOYEES	24,02,472	24,66,112	48,68,584

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		STATE INSURANCE SCHEME		
			02-WELFARE OF INSURED PERSONS	7,64,910	47,78,884	55,43,794
		**********	----------	----------	----------
		TOTAL(MH)		36,29,661	77,10,712	1,13,40,373
		**********	----------	----------	----------
		TOTAL(DDO)		36,29,661	77,10,712	1,13,40,373
MEDICAL SUPRINDENT,GURU GOBIND SINGH HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS		5,90,080	0	5,90,080
		**********	----------	----------	----------
		TOTAL(MH)		5,90,080	0	5,90,080

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TOTAL(DDO)			5,90,080	0	5,90,080
MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	01-COMMUTED VALUE OF PENSIONS	2,21,21,187	2,86,51,747	5,07,72,934
		01-FAMILY PENSIONS	13,03,72,103	14,87,19,637	27,90,91,740
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	13,50,63,542	12,21,24,814	25,71,88,356
		01-GRATUITIES	4,80,85,987	8,11,33,867	12,92,19,854
		01-PENSION AND OTHER RETIREMENT BENEFITS	53,25,47,440	54,33,04,102	1,07,58,51,542
		01-PENSION TO	85,28,693	1,09,21,156	1,94,49,849

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	01-PENSIONS TO LEGISLATORS	5,47,913	7,07,677	12,55,590
			**********		----------	----------	----------
			TOTAL(MH)		87,72,66,865	93,55,63,000	1,81,28,29,865

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TOTAL(DDO)			87,72,66,865	93,55,63,000	1,81,28,29,865
MEDICAL SUPRINDENT,SRI GURU TEG BAHADUR HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	5,24,800	0	5,24,800
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,94,958	1,94,958
	**********		----------	----------	----------
	TOTAL(MH)		5,24,800	1,94,958	7,19,758
**********			----------	----------	----------
TOTAL(DDO)			5,24,800	1,94,958	7,19,758
PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	67,24,355	67,11,184	1,34,35,539

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AND YOUTH

SERVICES

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TOTAL(MH)	67,24,355	67,11,184	1,34,35,539
2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,39,125	24,670	1,63,795

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,39,125	24,670	1,63,795

		**********			----------	----------	----------
		TOTAL(DDO)			68,63,480	67,35,854	1,35,99,334
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,BDSS INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	13,15,840	0	13,15,840
		**********			----------	----------	----------
		TOTAL(MH)			13,15,840	0	13,15,840
		**********			----------	----------	----------
		TOTAL(DDO)			13,15,840	0	13,15,840
		PRINCIPAL,GOVERNMEMNT ITI	2071	01-LEAVE ENCASHMENT BENEFITS	2,26,291	0	2,26,291
		**********			----------	----------	----------

	TOTAL(MH)		2,26,291	0	2,26,291
**********			----------	----------	----------
TOTAL(DDO)			2,26,291	0	2,26,291
PRINCIPAL,GOVERNMENT ARTS & CRAFT TEACHER TRAINING INSTITUTE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	22,185	0	22,185
	**********		----------	----------	----------
	TOTAL(MH)		22,185	0	22,185
**********			----------	----------	----------
TOTAL(DDO)			22,185	0	22,185
PRINCIPAL,GOVERNMENT COLLEGE	2071	01-PENSION AND OTHER RETIREMENT	1,01,237	1,01,237	2,02,474

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,01,237	1,01,237	2,02,474
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	38,27,989	42,47,402	80,75,391
			**********		----------	----------	----------
			TOTAL(MH)		38,27,989	42,47,402	80,75,391
		******************************			----------	----------	----------
		TOTAL(DDO)			39,29,226	43,48,639	82,77,865

PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	13,690	0	13,690
	**********		----------	----------	----------
	TOTAL(MH)		13,690	0	13,690
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52,153	52,153
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	TOTAL(MH)		0	52,153	52,153
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TOTAL(DDO)			13,690	52,153	65,843

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	1,57,261	0	1,57,261
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	TOTAL(MH)		1,57,261	0	1,57,261

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,67,538	93,23,376	1,85,90,914

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TOTAL(MH)			92,67,538	93,23,376	1,85,90,914
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	7,688	7,688
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TOTAL(MH)			0	7,688	7,688
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TOTAL(DDO)			94,24,799	93,31,064	1,87,55,863
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	12,86,229	0	12,86,229
		01-PENSION AND	0	1,56,022	1,56,022

		OTHER RETIREMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		12,86,229	1,56,022	14,42,251
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TOTAL(DDO)			12,86,229	1,56,022	14,42,251
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS	15,62,189	0	15,62,189
	**********		----------	----------	----------
	TOTAL(MH)		15,62,189	0	15,62,189
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	TOTAL(DDO)		15,62,189	0	15,62,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	01-GRATUITIES	7,51,210	0	7,51,210
				01-LEAVE ENCASHMENT BENEFITS	5,15,340	0	5,15,340
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,46,695	29,339	1,76,034
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TOTAL(MH)					14,13,245	29,339	14,42,584

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TOTAL(DDO)			14,13,245	29,339	14,42,584
PRINCIPAL,GOVERNMENT NM COLLEGE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,16,392	35,116	1,51,508
		**********	----------	----------	----------
	TOTAL(MH)		1,16,392	35,116	1,51,508
**********			----------	----------	----------
TOTAL(DDO)			1,16,392	35,116	1,51,508
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	72,40,510	7,33,013	79,73,523
		01-PENSION AND	2,91,288	3,07,382	5,98,670

				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		75,31,798	10,40,395	85,72,193
			2202	01-GOVERNMENT	2,08,81,108	2,10,05,235	4,18,86,343

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,08,81,108	2,10,05,235	4,18,86,343

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,220	2,34,790	3,05,010
		**********			----------	----------	----------
		TOTAL(MH)			70,220	2,34,790	3,05,010
		**********			----------	----------	----------
TOTAL(DDO)					2,84,83,126	2,22,80,420	5,07,63,546
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL (BOYS)			2071	01-LEAVE ENCASHMENT BENEFITS	6,51,187	0	6,51,187
		**********			----------	----------	----------
		TOTAL(MH)			6,51,187	0	6,51,187

2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,19,476	37,19,631	76,39,107
**********		----------	----------	----------
TOTAL(MH)		39,19,476	37,19,631	76,39,107
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20,050	20,050
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TOTAL(MH)		0	20,050	20,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			45,70,663	37,39,681	83,10,344
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)	2071	01-LEAVE ENCASHMENT BENEFITS	7,27,191	0	7,27,191
		**********					
		TOTAL(MH)			7,27,191	20,050	7,47,241
		**********					
		TOTAL(DDO)			52,97,854	37,39,681	90,37,535

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	9,32,446	0	9,32,446
	**********		----------	----------	----------
	TOTAL(MH)		9,32,446	0	9,32,446
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	90,755	90,755
	**********		----------	----------	----------
	TOTAL(MH)		0	90,755	90,755
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TOTAL(DDO)			9,32,446	90,755	10,23,201

	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL(GIRLS)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	46,214	0	46,214
		**********		----------	----------	----------
		TOTAL(MH)		46,214	0	46,214

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			46,214	0	46,214

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	6,78,524	0	6,78,524
		01-PENSION AND OTHER RETIREMENT BENEFITS	29,032	29,032	58,064
	**********		----------	----------	----------
	TOTAL(MH)		7,53,770	29,032	7,82,802
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,47,338	25,492	1,72,830
	**********		----------	----------	----------
	TOTAL(MH)		1,47,338	25,492	1,72,830

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TOTAL(DDO)			9,01,108	54,524	9,55,632
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	7,390	7,390	14,780
	**********		----------	----------	----------
	TOTAL(MH)		7,390	7,390	14,780
	**********		----------	----------	----------
	TOTAL(DDO)		7,390	7,390	14,780

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	40,425	40,425
			**********		----------	----------	----------
			TOTAL(MH)		0	40,425	40,425
	**********				----------	----------	----------
	TOTAL(DDO)				0	40,425	40,425
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI			2071	01-LEAVE ENCASHMENT BENEFITS	5,08,297	0	5,08,297
			**********		----------	----------	----------
			TOTAL(MH)		5,08,297	0	5,08,297

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TOTAL(DDO)			5,08,297	0	5,08,297
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	01-LEAVE ENCASHMENT BENEFITS	6,95,501	0	6,95,501
	**********		----------	----------	----------
	TOTAL(MH)		6,95,501	0	6,95,501
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000

				**********	8,95,501	0	8,95,501
				TOTAL(DDO)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	7,40,343	0	7,40,343
			**********		7,40,343	0	7,40,343
			TOTAL(MH)				

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TOTAL(DDO)			7,40,343	0	7,40,343
PRINCIPAL,GOVERNMENTSENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	9,06,240	0	9,06,240
	**********		----------	----------	----------
	TOTAL(MH)		9,06,240	0	9,06,240
**********			----------	----------	----------
TOTAL(DDO)			9,06,240	0	9,06,240
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	16,76,800	0	16,76,800
	**********		----------	----------	----------
	TOTAL(MH)		16,76,800	0	16,76,800

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TOTAL(DDO)			16,76,800	0	16,76,800
PRINCIPAL,M.R. GOVERNMENT COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	8,45,670	0	8,45,670
	**********		----------	----------	----------
	TOTAL(MH)		8,45,670	0	8,45,670
**********			----------	----------	----------
TOTAL(DDO)			8,45,670	0	8,45,670
PRINCIPAL,S.G.H.G	2071	01-LEAVE ENCASHMENT	4,99,624	0	4,99,624

				BENEFITS			
			**********		4,99,624	0	4,99,624
		**********			4,99,624	0	4,99,624
		TOTAL(DDO)			4,99,624	0	4,99,624
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINICPAL,GURU GOBIND SINGH COLLEGE,	2071	01-LEAVE ENCASHMENT BENEFITS	20,94,080	0	20,94,080
			**********		20,94,080	0	20,94,080
		**********			20,94,080	0	20,94,080
		TOTAL(DDO)			20,94,080	0	20,94,080

PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54,724	54,724
**********		----------	----------	----------	----------
TOTAL(MH)			0	54,724	54,724
**********		----------	----------	----------	----------
TOTAL(DDO)			0	54,724	54,724
REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	0	13,54,860	13,54,860
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,96,565	2,49,643	4,46,208

		**********				----------	----------	----------
		TOTAL(MH)				1,96,565	16,04,503	18,01,068

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,96,565	16,04,503	18,01,068
		REGISTRAR,CO-OPERATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT	47,957	0	47,957

BENEFITS

	**********		----------	----------	----------
	TOTAL(MH)		2,44,522	16,04,503	18,49,025
**********			----------	----------	----------
TOTAL(DDO)			2,44,522	16,04,503	18,49,025
S.O.(A),PLANNING BOARD, PUNJBA	3451	01-PLANNING BOARD	30,58,713	31,93,196	62,51,909
		02-STRENGTHENING OF PLANNING MACHINERY IN THE STATE	8,22,528	14,57,618	22,80,146
		14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	23,270	23,270	46,540

26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	44,000	44,000	88,000	
32-STATE INDEPENDENT EVALUATION FACILITY	0	25,00,000	25,00,000	
**********	----------	----------	----------	
TOTAL(MH)	39,48,511	72,18,084	1,11,66,595	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			39,48,511	72,18,084	1,11,66,595
		SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			40,48,511	72,18,084	1,12,66,595
**********					----------	----------	----------

TOTAL(DDO)			40,48,511	72,18,084	1,12,66,595
SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	02-DISTRICT ADMINISTRATION	10,500	11,540	22,040
**********			----------	----------	----------
TOTAL(MH)			10,500	11,540	22,040
**********			----------	----------	----------
TOTAL(DDO)			10,500	11,540	22,040
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	21,67,040	0	21,67,040
**********			----------	----------	----------
TOTAL(MH)			21,67,040	0	21,67,040
**********			----------	----------	----------

		TOTAL(DDO)			21,67,040	0	21,67,040
		SENIOR MEDICAL OFFICER,MOGA	2071	01-LEAVE	8,74,240	0	8,74,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			8,74,240	0	8,74,240
		**********			----------	----------	----------
		TOTAL(DDO)			8,74,240	0	8,74,240
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	SENIOR MEDICAL OFFICER,PHSC CIVIL HOSPITAL	2071	01-PENSION AND OTHER	14,080	14,080	28,160

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		RETIREMENT BENEFITS		
	**********		14,080	14,080	28,160
	TOTAL(MH)				
	**********		14,080	14,080	28,160
	TOTAL(DDO)				
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENRE	2071	01-LEAVE ENCASHMENT BENEFITS	2,47,467	0	2,47,467
	**********		2,47,467	0	2,47,467
	TOTAL(MH)				
	**********		2,47,467	0	2,47,467
	TOTAL(DDO)				

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	94,13,258	8,70,400	1,02,83,658
		01-PENSION AND OTHER RETIREMENT BENEFITS	8,86,159	4,20,442	13,06,601
	**********		----------	----------	----------
	TOTAL(MH)		1,02,99,417	12,90,842	1,15,90,259
	**********		----------	----------	----------
	TOTAL(DDO)		1,02,99,417	12,90,842	1,15,90,259

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	01-LEAVE ENCASHMENT BENEFITS	8,74,240	0	8,74,240
		**********			----------	----------	----------
		TOTAL(MH)			8,74,240	0	8,74,240
		**********			----------	----------	----------
		TOTAL(DDO)			8,74,240	0	8,74,240
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	50,862	50,862	1,01,724
		**********			----------	----------	----------
		TOTAL(MH)			50,862	50,862	1,01,724
		**********			----------	----------	----------

TOTAL(DDO)			50,862	50,862	1,01,724
SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	80,073	80,073	1,60,146
	**********		----------	----------	----------
	TOTAL(MH)		80,073	80,073	1,60,146
**********			----------	----------	----------
TOTAL(DDO)			80,073	80,073	1,60,146
SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	01-LEAVE ENCASHMENT BENEFITS	10,47,099	0	10,47,099
	**********		----------	----------	----------
	TOTAL(MH)		10,47,099	0	10,47,099

		**********			----------	----------	----------
		TOTAL(DDO)			10,47,099	0	10,47,099

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2071	01-LEAVE ENCASHMENT BENEFITS	15,95,170	0	15,95,170
				01-PENSION AND OTHER RETIREMENT BENEFITS	11,25,524	11,38,177	22,63,701
		**********			----------	----------	----------

	TOTAL(MH)		27,20,694	11,38,177	38,58,871
**********			----------	----------	----------
TOTAL(DDO)			27,20,694	11,38,177	38,58,871
SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	34,03,050	0	34,03,050
		01-PENSION AND OTHER RETIREMENT BENEFITS	9,49,771	7,03,502	16,53,273
	**********		----------	----------	----------
	TOTAL(MH)		43,52,821	7,03,502	50,56,323
**********			----------	----------	----------
TOTAL(DDO)			43,52,821	7,03,502	50,56,323

SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	01-LEAVE ENCASHMENT BENEFITS	7,96,160	0	7,96,160
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,64,245	1,89,413	4,53,658
	**********		----------	----------	----------
	TOTAL(MH)		10,60,405	1,89,413	12,49,818
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,60,405	1,89,413	12,49,818

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	9,60,000	0	9,60,000
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,48,564	1,47,710	4,96,274
		**********		----------	----------	----------	
		TOTAL(MH)			23,68,969	3,37,123	27,06,092
		**********		----------	----------	----------	
	TOTAL(DDO)				23,68,969	3,37,123	27,06,092
	SENIOR SUPERINTENDENT OF POLICE,SANGRUR		2071	01-LEAVE ENCASHMENT BENEFITS	87,07,840	0	87,07,840
				01-PENSION AND	2,55,909	2,55,909	5,11,818

		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		89,63,749	2,55,909	92,19,658
********************************			----------	----------	----------
TOTAL(DDO)			89,63,749	2,55,909	92,19,658
SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	01-LEAVE ENCASHMENT BENEFITS	14,82,240	0	14,82,240
		01-PENSION AND OTHER RETIREMENT BENEFITS	29,908	29,908	59,816
	**********		----------	----------	----------
	TOTAL(MH)		15,12,148	29,908	15,42,056

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			15,12,148	29,908	15,42,056
		SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	01-LEAVE ENCASHMENT BENEFITS	9,48,480	0	9,48,480
		**********					
		TOTAL(MH)			24,60,628	29,908	24,90,536

**********			----------	----------	----------
TOTAL(DDO)			24,60,628	29,908	24,90,536
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	01-LEAVE ENCASHMENT BENEFITS	3,83,36,363	8,70,400	3,92,06,763
		01-PENSION AND OTHER RETIREMENT BENEFITS	37,97,532	34,14,531	72,12,063
**********			----------	----------	----------
TOTAL(MH)			4,21,33,895	42,84,931	4,64,18,826
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,59,225	6,59,225

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TOTAL(MH)	0	6,59,225	6,59,225

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TOTAL(DDO)	4,21,33,895	49,44,156	4,70,78,051

SENIOR SUPRINTENDENT POLICE,MOGA 2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,76,092	2,76,092	5,52,184

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,76,092	2,76,092	5,52,184

		**********			----------	----------	----------
		TOTAL(DDO)			2,76,092	2,76,092	5,52,184
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SR. DISTRICT SAVING OFFICER,FARIDKOT	2047	02-DISTRICT ADMINISTRATION	14,638	10,921	25,559
		**********			----------	----------	----------
		TOTAL(MH)			14,638	10,921	25,559
		**********			----------	----------	----------
		TOTAL(DDO)			14,638	10,921	25,559
		SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	02-DISTRICT ADMINISTRATION	1,59,780	1,57,154	3,16,934
		**********			----------	----------	----------

		TOTAL(MH)	1,59,780	1,57,154	3,16,934
**********			----------	----------	----------
TOTAL(DDO)			1,59,780	1,57,154	3,16,934
SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	02-DISTRICT ADMINISTRATION	27,142	24,322	51,464
		**********	----------	----------	----------
		TOTAL(MH)	27,142	24,322	51,464
**********			----------	----------	----------
TOTAL(DDO)			27,142	24,322	51,464
SR.DISTRICT SAVINGS OFFICER,ROPAR	2047	02-DISTRICT ADMINISTRATION	27,420	29,220	56,640
		**********	----------	----------	----------
		TOTAL(MH)	27,420	29,220	56,640

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			27,420	29,220	56,640
		SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	02-DISTRICT ADMINISTRATION	1,56,237	1,54,563	3,10,800
		**********					
		TOTAL(MH)			1,83,657	1,83,783	3,67,440

	2235	04-LEGAL AID TO THE POOR	600	0	600
	**********		----------	----------	----------
	TOTAL(MH)		600	0	600
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TOTAL(DDO)			1,84,257	1,83,783	3,68,040
SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR	2047	02-DISTRICT ADMINISTRATION	15,087	10,096	25,183
	**********		----------	----------	----------
	TOTAL(MH)		15,087	10,096	25,183
********			----------	----------	----------
TOTAL(DDO)			15,087	10,096	25,183
SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	08-DIRECTORATE FOR RELIEF TO	0	1,32,000	1,32,000

PERSONS

AFFECTED BY

RIOTS

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TOTAL(MH)	0	1,32,000	1,32,000
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TOTAL(DDO)	0	1,32,000	1,32,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BARNALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	15,378	15,378	30,756

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	TOTAL(MH)		15,378	1,47,378	1,62,756
**********			----------	----------	----------
TOTAL(DDO)			15,378	1,47,378	1,62,756
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	35,40,000	35,40,000
	**********		----------	----------	----------
	TOTAL(MH)		0	35,40,000	35,40,000
**********			----------	----------	----------
TOTAL(DDO)			0	35,40,000	35,40,000
SUD DIVISION MEGISTRATE,SUD	2071	01-PENSION AND	37,806	1,08,410	1,46,216

DIVISION MEGISTRATE(EAST)		OTHER RETIREMENT BENEFITS			
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TOTAL(MH)			37,806	1,08,410	1,46,216
**********		----------	----------	----------	
TOTAL(DDO)			37,806	1,08,410	1,46,216
SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	01-FAMILY PENSIONS	0	2,26,195	2,26,195
		01-GRATUITIES	0	1,00,000	1,00,000
		01-LEAVE ENCASHMENT BENEFITS	37,75,629	27,97,658	65,73,287
		01-PENSION AND	20,86,137	22,50,408	43,36,545

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
		TOTAL(MH)			58,61,766	53,74,261	1,12,36,027
		**********			----------	----------	----------
		TOTAL(DDO)			58,61,766	53,74,261	1,12,36,027
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT.	2070	01-CIVIL DEFENCE	3,96,628	3,98,212	7,94,840

		**********		----------	----------	----------
		TOTAL(MH)		3,96,628	3,98,212	7,94,840
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TOTAL(DDO)				3,96,628	3,98,212	7,94,840
SUPERINTENDENT,ACCOUNTS CIVIL SECTT	PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,339	1,68,146	1,85,485
		**********		----------	----------	----------
		TOTAL(MH)		17,339	1,68,146	1,85,485
		3451	01-SECRETARIAT ECONOMIC SERVICES	74,58,072	72,32,001	1,46,90,073
		**********		----------	----------	----------

			TOTAL(MH)			74,58,072	72,32,001	1,46,90,073
			**********			----------	----------	----------
			TOTAL(DDO)			74,75,411	74,00,147	1,48,75,558
	SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			10,04,163	52,74,494	62,78,657
			**********			----------	----------	----------
			TOTAL(MH)			10,04,163	52,74,494	62,78,657

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2251	01-SECRETARIAT	3,30,64,456	3,55,13,648	6,85,78,104
		**********			----------	----------	----------
		TOTAL(MH)			3,30,64,456	3,55,13,648	6,85,78,104
		**********			----------	----------	----------
		TOTAL(DDO)			3,40,68,619	4,07,88,142	7,48,56,761
		SUPERINTENDENT,CENTRAL JAIL	2071	01-LEAVE ENCASHMENT BENEFITS	17,67,014	0	17,67,014
				01-PENSION AND OTHER RETIREMENT BENEFITS	5,29,620	4,05,812	9,35,432

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	TOTAL(MH)		22,96,634	4,05,812	27,02,446
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TOTAL(DDO)			22,96,634	4,05,812	27,02,446
SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH	2047	01-DIRECTION	3,68,101	0	3,68,101
	**********		----------	----------	----------
	TOTAL(MH)		3,68,101	0	3,68,101
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TOTAL(DDO)			3,68,101	0	3,68,101
SUPRIDENT,CHILDREN HOME	2235	05-IMPLEMENTATION OF CHILDREN	0	2,38,708	2,38,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ACT/JUSTICE JUVENILE ACT 1986			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,38,708	2,38,708
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,38,708	2,38,708
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	80,688	80,688	1,61,376
			**********		----------	----------	----------
			TOTAL(MH)		80,688	80,688	1,61,376

**********			----------	----------	----------
TOTAL(DDO)			80,688	80,688	1,61,376
SUPRINTENDENT OF POLICE,2ND C.I.D. PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	11,92,960	0	11,92,960
	**********		----------	----------	----------
	TOTAL(MH)		11,92,960	0	11,92,960
**********			----------	----------	----------
TOTAL(DDO)			11,92,960	0	11,92,960
SUPRINTENDENT OF POLICE,C.I.D	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	99,116	99,116	1,98,232
	**********		----------	----------	----------

			TOTAL(MH)		99,116	99,116	1,98,232
			**********		----------	----------	----------
			TOTAL(DDO)		99,116	99,116	1,98,232
		SUPRINTENDENT OF	2071	01-PENSION AND	44,118	44,118	88,236

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		POLICE,COMMANDANT 1ST I.R.B.		OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		44,118	44,118	88,236

		**********			----------	----------	----------
		TOTAL(DDO)			44,118	44,118	88,236
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,CENTRAL JAIL,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,56,505	3,42,465	5,98,970
			**********		----------	----------	----------
			TOTAL(MH)		2,56,505	3,42,465	5,98,970
		**********			----------	----------	----------
		TOTAL(DDO)			2,56,505	3,42,465	5,98,970
		SUPRINTENDENT,COMMISSIONER PATIALA DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	12,67,200	0	12,67,200
			**********		----------	----------	----------
			TOTAL(MH)		12,67,200	0	12,67,200

2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,89,544	6,93,056	13,82,600
**********		----------	----------	----------
TOTAL(MH)		6,89,544	6,93,056	13,82,600
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TOTAL(DDO)		19,56,744	6,93,056	26,49,800

SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	28,313	28,313	56,626

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		28,313	28,313	56,626
		**********			----------	----------	----------
		TOTAL(DDO)			28,313	28,313	56,626
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,JAIL, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,44,300	1,44,300	2,88,600
			**********		----------	----------	----------
			TOTAL(MH)		1,44,300	1,44,300	2,88,600
		**********			----------	----------	----------
		TOTAL(DDO)			1,44,300	1,44,300	2,88,600

SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	95,756	95,756
	**********		----------	----------	----------
	TOTAL(MH)		0	95,756	95,756
	**********		----------	----------	----------
	TOTAL(DDO)		0	95,756	95,756
SUPRITENDING ENGINEER,ELECTRICAL CIRCLE (NORTH), PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	4,53,280	4,53,280
	**********		----------	----------	----------
	TOTAL(MH)		0	4,53,280	4,53,280

		**********				----------	----------	----------
		TOTAL(DDO)				0	4,53,280	4,53,280
		TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	01-ELECTIONS TO STATE LEGISLATURE		29,56,139	0	29,56,139

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	01-ELECTORAL OFFICERS	6,55,544	6,56,344	13,11,888
		**********			----------	----------	----------

	TOTAL(MH)		36,11,683	6,56,344	42,68,027
**********			----------	----------	----------
TOTAL(DDO)			36,11,683	6,56,344	42,68,027
TEHSILDAR,SANGRUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	21,476	21,476	42,952
	**********		----------	----------	----------
	TOTAL(MH)		21,476	21,476	42,952
**********			----------	----------	----------
TOTAL(DDO)			21,476	21,476	42,952
TEHSILDAR,TEHSILDAR	2071	01-GRATUITIES	62,309	0	62,309
		01-LEAVE ENCASHMENT BENEFITS	10,25,997	0	10,25,997

	01-PENSION AND OTHER RETIREMENT BENEFITS	9,35,721	10,40,428	19,76,149
**********		20,24,027	10,40,428	30,64,455
TOTAL(MH)				
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51,931	51,931
	08-DIRECTORATE	0	4,42,000	4,42,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
			**********		----------	----------	----------
			TOTAL(MH)		0	4,93,931	4,93,931
		**********			----------	----------	----------
		TOTAL(DDO)			20,24,027	15,34,359	35,58,386
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, (EAST)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	61,151	2,67,285	3,28,436
			**********		----------	----------	----------
			TOTAL(MH)		61,151	2,67,285	3,28,436

**********			----------	----------	----------
TOTAL(DDO)			61,151	2,67,285	3,28,436
TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	44,292	44,292	88,584
	**********		----------	----------	----------
	TOTAL(MH)		44,292	44,292	88,584
**********			----------	----------	----------
TOTAL(DDO)			44,292	44,292	88,584
TEHSILDAR,TEHSILDAR, ZIRA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	21,938	21,938	43,876
	**********		----------	----------	----------

				TOTAL(MH)	21,938	21,938	43,876
				**********	----------	----------	----------
				TOTAL(DDO)	21,938	21,938	43,876

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,46,285	1,54,384	3,00,669
			**********		----------	----------	----------
			TOTAL(MH)		1,68,223	1,76,322	3,44,545

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TOTAL(DDO)			1,68,223	1,76,322	3,44,545
TREASURY OFFICER,SUB TREASURY	2071	01-COMMUTED VALUE OF PENSIONS	1,81,41,274	62,04,783	2,43,46,057
		01-FAMILY PENSIONS	10,85,19,845	5,50,38,200	16,35,58,045
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3,97,85,468	3,52,75,732	7,50,61,200
		01-GRATUITIES	4,68,13,711	1,55,82,843	6,23,96,554
		01-PENSION AND OTHER RETIREMENT BENEFITS	40,79,74,900	23,80,51,929	64,60,26,829
		01-PENSION TO	65,12,499	42,26,157	1,07,38,656

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO LEGISLATORS	37,94,164	3,66,064	41,60,228
**********	----------	----------	----------
TOTAL(MH)	63,15,41,861	35,47,45,708	98,62,87,569
**********	----------	----------	----------
TOTAL(DDO)	63,15,41,861	35,47,45,708	98,62,87,569

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********				----------	----------	----------
FINANCIAL	TOTAL(CCO)				9,91,24,87,563	12,14,73,54,824	22,05,98,42,387
COMMISSIONE							
RS							
SECRETERIAT							
**********					----------	----------	----------
TOTAL(DEPT)					9,91,24,87,563	12,14,73,54,824	22,05,98,42,387
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2405	01-DIRECTION	8,01,554	7,36,129	15,37,683
	FISHERIES, PUNJAB	(FISHERIES),KAPURTHALA		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		63,23,43,415	35,54,81,837	98,78,25,252
		**********			----------	----------	----------
		TOTAL(DDO)			63,23,43,415	35,54,81,837	98,78,25,252

ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION AND ADMINISTRATION	15,78,713	15,86,466	31,65,179
	**********		----------	----------	----------
	TOTAL(MH)		15,78,713	15,86,466	31,65,179
**********			----------	----------	----------
TOTAL(DDO)			15,78,713	15,86,466	31,65,179
ASSISTANT DIRECTOR, FISHERIES (MH:3451),GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,34,337	2,34,337
	**********		----------	----------	----------
	TOTAL(MH)		0	2,34,337	2,34,337
**********			----------	----------	----------

		TOTAL(DDO)				0	2,34,337	2,34,337
		ASSISTANT DIRECTOR,, FISHERIES,	2405	01-DIRECTION		7,98,751	8,07,339	16,06,090

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	BHATINDA			AND ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			7,98,751	8,07,339	16,06,090
		**********			----------	----------	----------
		TOTAL(DDO)			7,98,751	8,07,339	16,06,090
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	13,73,160	14,21,438	27,94,598

FISHERIES, PUNJAB	DIRECTOR, FISHERIES		AND ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		13,73,160	14,21,438	27,94,598
	**********			----------	----------	----------
	TOTAL(DDO)			13,73,160	14,21,438	27,94,598
	ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	11,24,686	10,27,545	21,52,231
	DIRECTOR, FISHERIES, LUDHIANA		AND ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		11,24,686	10,27,545	21,52,231
	**********			----------	----------	----------
	TOTAL(DDO)			11,24,686	10,27,545	21,52,231
	ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	0	36,580	36,580

DIRECTOR, FISHERIES, MANSA T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

**********				
TOTAL(MH)	0	36,580	36,580	
2405	01-DIRECTION AND ADMINISTRATION	6,06,151	5,30,583	11,36,734
**********				
TOTAL(MH)	6,06,151	5,30,583	11,36,734	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)			6,06,151	5,67,163	11,73,314
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	40,308	40,308
		**********			----------	----------	----------
		TOTAL(MH)			6,06,151	5,70,891	11,77,042
			2405	01-DIRECTION AND ADMINISTRATION	12,85,809	11,73,941	24,59,750
		**********			----------	----------	----------
		TOTAL(MH)			12,85,809	11,73,941	24,59,750

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TOTAL(DDO)			18,91,960	17,81,412	36,73,372
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2405	01-DIRECTION AND ADMINISTRATION	3,72,153	3,72,153	7,44,306
	**********		----------	----------	----------
	TOTAL(MH)		3,72,153	3,72,153	7,44,306

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TOTAL(DDO)			3,72,153	3,72,153	7,44,306
ASSISTANT DIRECTOR,FISHERIES	2405	01-DIRECTION AND ADMINISTRATION	25,06,696	22,22,132	47,28,828
	**********		----------	----------	----------
	TOTAL(MH)		25,06,696	22,22,132	47,28,828

		**********			----------	----------	----------
	GOVERNMENT OF PUNJAB						Page 590
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022						
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			25,06,696	22,22,132	47,28,828
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	01-DIRECTION AND ADMINISTRATION	12,52,572	12,55,182	25,07,754
			**********		----------	----------	----------
			TOTAL(MH)		37,59,268	34,77,314	72,36,582
		**********			----------	----------	----------
		TOTAL(DDO)			37,59,268	34,77,314	72,36,582

ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	01-DIRECTION AND ADMINISTRATION	15,81,620	15,82,328	31,63,948
	**********		----------	----------	----------
	TOTAL(MH)		15,81,620	15,82,328	31,63,948
**********			----------	----------	----------
TOTAL(DDO)			15,81,620	15,82,328	31,63,948

ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2405	01-DIRECTION AND ADMINISTRATION	10,84,594	10,00,276	20,84,870
	**********		----------	----------	----------
	TOTAL(MH)		10,84,594	10,00,276	20,84,870
**********			----------	----------	----------
TOTAL(DDO)			10,84,594	10,00,276	20,84,870

ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,72,200	1,72,200
	**********		----------	----------	----------
	TOTAL(MH)		0	1,72,200	1,72,200
	2405	01-DIRECTION AND ADMINISTRATION	5,82,444	9,11,058	14,93,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(MH)			5,82,444	9,11,058	14,93,502
		**********			----------	----------	----------
		TOTAL(DDO)			5,82,444	10,83,258	16,65,702
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR	2405	01-DIRECTION AND ADMINISTRATION	6,58,125	7,91,361	14,49,486
		**********			----------	----------	----------
		TOTAL(MH)			6,58,125	7,91,361	14,49,486
		**********			----------	----------	----------
		TOTAL(DDO)			6,58,125	7,91,361	14,49,486
		ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2405	01-DIRECTION AND ADMINISTRATION	4,10,857	7,89,718	12,00,575

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TOTAL(MH)			4,10,857	7,89,718	12,00,575
**********			----------	----------	----------
TOTAL(DDO)			4,10,857	7,89,718	12,00,575
ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	01-DIRECTION AND ADMINISTRATION	0	6,08,190	6,08,190
**********			----------	----------	----------
TOTAL(MH)			0	6,08,190	6,08,190
**********			----------	----------	----------
TOTAL(DDO)			0	6,08,190	6,08,190
ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	01-DIRECTION AND ADMINISTRATION	3,05,782	3,05,613	6,11,395

			**********		----------	----------	----------
			TOTAL(MH)		3,05,782	3,05,613	6,11,395

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)			3,05,782	3,05,613	6,11,395
		ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	01-DIRECTION AND ADMINISTRATION	1,29,730	7,41,657	8,71,387
			**********		----------	----------	----------
			TOTAL(MH)		4,35,512	10,47,270	14,82,782

		**********			----------	----------	----------
		TOTAL(DDO)			4,35,512	10,47,270	14,82,782
	**********				----------	----------	----------
	TOTAL(CCO)				9,92,89,40,960	12,16,57,01,358	22,09,46,42,318
**********					----------	----------	----------
TOTAL(DEPT)					9,92,89,40,960	12,16,57,01,358	22,09,46,42,318
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,524	5,524
			**********		----------	----------	----------
			TOTAL(MH)		0	5,524	5,524

3456	01-DIRECTION	2,43,40,298	1,96,02,818	4,39,43,116
	01-STATE FOOD COMMISSION	0	55,71,393	55,71,393
**********		----------	----------	----------
TOTAL(MH)		2,43,40,298	2,51,74,211	4,95,14,509
**********		----------	----------	----------
TOTAL(DDO)		2,43,40,298	2,51,79,735	4,95,20,033

ASSISTANT CONTROLLER	3456	01-DIRECTION	1,02,21,966	1,04,53,488	2,06,75,454

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(F&A),DISTRICT FOOD & SUPPLY CONTROLLER					
		**********			----------	----------	----------

		TOTAL(MH)			1,02,21,966	1,04,53,488	2,06,75,454
		**********			----------	----------	----------
		TOTAL(DDO)			1,02,21,966	1,04,53,488	2,06,75,454
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ASSISTANT DIRECTOR,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,550	0	31,550
		**********			----------	----------	----------
		TOTAL(MH)			31,550	0	31,550
		**********			----------	----------	----------
		TOTAL(DDO)			31,550	0	31,550
		CONTROLLER,DISTRICT FOOD & SUPPLIES	2235	04-LEGAL AID TO THE POOR	0	28,102	28,102

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	TOTAL(MH)		0	28,102	28,102
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TOTAL(DDO)			0	28,102	28,102
CONTROLLER,DISTRICT FOOD AND SUPPLIES	3456	01-DIRECTION	74,86,301	76,55,969	1,51,42,270
	**********		----------	----------	----------
	TOTAL(MH)		74,86,301	76,55,969	1,51,42,270
**********			----------	----------	----------
TOTAL(DDO)			74,86,301	76,55,969	1,51,42,270
D G & S G,D G & S G , HOSHIARPUR	3456	01-DIRECTION	40,75,575	41,44,129	82,19,704
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		40,75,575	41,44,129	82,19,704
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********					
		TOTAL(DDO)			40,75,575	41,44,129	82,19,704
	DIRECTOR	FOOD & CIVIL SUPPLIES,PUNJAB	3456	04-DIRECTORATE OF FOOD PROCESSING	3,10,561	3,10,393	6,20,954
		**********					
		TOTAL(MH)			43,86,136	44,54,522	88,40,658

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TOTAL(DDO)			43,86,136	44,54,522	88,40,658
DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	3456	01-DIRECTION	59,80,123	64,76,697	1,24,56,820
	**********		----------	----------	----------
	TOTAL(MH)		59,80,123	64,76,697	1,24,56,820
**********			----------	----------	----------
TOTAL(DDO)			59,80,123	64,76,697	1,24,56,820
DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,61,622	1,61,622

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TOTAL(MH)					0	1,61,622	1,61,622
3456	01-DIRECTION				47,67,486	48,12,176	95,79,662
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TOTAL(MH)					47,67,486	48,12,176	95,79,662
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TOTAL(DDO)					47,67,486	49,73,798	97,41,284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	15,881	15,881

GOVERNMENT

PENSIONERS

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TOTAL(MH)			47,67,486	48,28,057	95,95,543
3456	01-DIRECTION		94,45,019	88,20,244	1,82,65,263
**********			----------	----------	----------
TOTAL(MH)			94,45,019	88,20,244	1,82,65,263
******************************			----------	----------	----------
TOTAL(DDO)			1,42,12,505	1,38,09,923	2,80,22,428
DISTRICT FOOD & SUPPLY CONTROLLER,AMRITSAR	3456	01-DIRECTION	78,96,949	81,14,172	1,60,11,121
	**********		----------	----------	----------
	TOTAL(MH)		78,96,949	81,14,172	1,60,11,121
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TOTAL(DDO)			78,96,949	81,14,172	1,60,11,121
DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,54,402	1,54,402
	**********		----------	----------	----------
	TOTAL(MH)		0	1,54,402	1,54,402
	3456	01-DIRECTION	1,47,05,825	1,14,29,026	2,61,34,851
	**********		----------	----------	----------
	TOTAL(MH)		1,47,05,825	1,14,29,026	2,61,34,851
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TOTAL(DDO)			1,47,05,825	1,15,83,428	2,62,89,253

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,259	70,713	1,13,972
		**********			----------	----------	----------
		TOTAL(MH)			43,259	70,713	1,13,972
			3456	01-DIRECTION	1,60,62,188	1,60,61,143	3,21,23,331
		**********			----------	----------	----------
		TOTAL(MH)			1,60,62,188	1,60,61,143	3,21,23,331
**********					----------	----------	----------
TOTAL(DDO)					1,61,05,447	1,61,31,856	3,22,37,303

DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	01-DIRECTION	35,32,339	38,42,266	73,74,605
	**********		----------	----------	----------
	TOTAL(MH)		35,32,339	38,42,266	73,74,605
**********			----------	----------	----------
TOTAL(DDO)			35,32,339	38,42,266	73,74,605
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,649	15,649
	**********		----------	----------	----------
	TOTAL(MH)		0	15,649	15,649

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TOTAL(DDO)					0	15,649	15,649
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	18,985	18,985

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	18,985	18,985
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	65,06,198	63,95,872	1,29,02,070

SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA					
			**********		----------	----------	----------
			TOTAL(MH)		65,06,198	63,95,872	1,29,02,070
		**********			----------	----------	----------
		TOTAL(DDO)			65,06,198	64,14,857	1,29,21,055
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,27,560	5,27,560
			**********		----------	----------	----------
			TOTAL(MH)		0	5,27,560	5,27,560
			3456	01-DIRECTION	1,54,33,390	1,55,94,883	3,10,28,273
			**********		----------	----------	----------

TOTAL(MH)			1,54,33,390	1,55,94,883	3,10,28,273
**********			----------	----------	----------
TOTAL(DDO)			1,54,33,390	1,61,22,443	3,15,55,833
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	3456	01-DIRECTION	50,84,240	34,16,633	85,00,873
**********			----------	----------	----------
TOTAL(MH)			50,84,240	34,16,633	85,00,873
**********			----------	----------	----------
TOTAL(DDO)			50,84,240	34,16,633	85,00,873
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	1,21,936	1,21,936

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,21,936	1,21,936
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	3456	01-DIRECTION	1,42,52,569	1,40,51,322	2,83,03,891
			**********		----------	----------	----------
			TOTAL(MH)		1,42,52,569	1,40,51,322	2,83,03,891
		******************************			----------	----------	----------
		TOTAL(DDO)			1,42,52,569	1,41,73,258	2,84,25,827

DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,468	16,468
	**********		----------	----------	----------
	TOTAL(MH)		0	16,468	16,468
	3456	01-DIRECTION	51,36,256	55,03,131	1,06,39,387
	**********		----------	----------	----------
	TOTAL(MH)		51,36,256	55,03,131	1,06,39,387
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TOTAL(DDO)			51,36,256	55,19,599	1,06,55,855
DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	3456	01-DIRECTION	1,36,37,896	1,36,07,018	2,72,44,914

				**********	----------	----------	----------
				TOTAL(MH)	1,36,37,896	1,36,07,018	2,72,44,914
				**********	----------	----------	----------
				TOTAL(DDO)	1,36,37,896	1,36,07,018	2,72,44,914
		DISTRICT FOOD AND SUPPLY	2071	01-PENSION AND	1,20,938	1,20,938	2,41,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CONTROLLER,KAPURTHALA		OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,20,938	1,20,938	2,41,876

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	3456	01-DIRECTION	40,87,118	36,76,868	77,63,986
		**********			----------	----------	----------
		TOTAL(MH)			40,87,118	36,76,868	77,63,986
		**********			----------	----------	----------
		TOTAL(DDO)			42,08,056	37,97,806	80,05,862
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,21,400	2,40,600	4,62,000
		**********			----------	----------	----------
		TOTAL(MH)			2,21,400	2,40,600	4,62,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,21,400	2,40,600	4,62,000

DISTT. FOOD & SUPPLIES	3456	01-DIRECTION	26,90,225	26,39,586	53,29,811
CONTROLLER,NAWANSAHAR					
	**********		----------	----------	----------
	TOTAL(MH)		26,90,225	26,39,586	53,29,811
**********			----------	----------	----------
TOTAL(DDO)			26,90,225	26,39,586	53,29,811
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,48,770	10,66,144	21,14,914
BORANWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		10,48,770	10,66,144	21,14,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			10,48,770	10,66,144	21,14,914
	SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,904	8,904
		**********			----------	----------	----------
		TOTAL(MH)			10,48,770	10,75,048	21,23,818
			3456	01-ENFORCEMENT	30,49,009	48,12,423	78,61,432

		OF MACHINERY			
		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
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TOTAL(MH)			30,49,009	48,12,423	78,61,432
**********		----------	----------	----------	----------
TOTAL(DDO)			40,97,779	58,87,471	99,85,250
SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM,AMRITSAR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10,03,344	10,00,576	20,03,920
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			TOTAL(MH)		10,03,344	10,00,576	20,03,920
			**********		----------	----------	----------
			TOTAL(DDO)		10,03,344	10,00,576	20,03,920
	SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT		9,13,225	9,33,446	18,46,671

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR		OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			
			**********		----------	----------	----------
			TOTAL(MH)		9,13,225	9,33,446	18,46,671

		**********			----------	----------	----------
		TOTAL(DDO)			9,13,225	9,33,446	18,46,671
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5,04,679	4,95,734	10,00,413
				03-DISTRICT ESTABLISHMENT	0	3,500	3,500
		**********			----------	----------	----------
		TOTAL(MH)			5,04,679	4,99,234	10,03,913
		**********			----------	----------	----------
		TOTAL(DDO)			5,04,679	4,99,234	10,03,913

SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	9,07,563	7,15,732	16,23,295
**********			----------	----------	----------
TOTAL(MH)			9,07,563	7,15,732	16,23,295
**********			----------	----------	----------
TOTAL(DDO)			9,07,563	7,15,732	16,23,295
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL	2235	05-IMPLEMENTATION OF CHILDREN	0	14,130	14,130

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		FORM, HOSHIARPUR		ACT/JUSTICE JUVENILE ACT 1986			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,130	14,130
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10,28,300	7,78,465	18,06,765
				03-DISTRICT ESTABLISHMENT	15,000	0	15,000
			**********		----------	----------	----------
			TOTAL(MH)		10,43,300	7,78,465	18,21,765

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TOTAL(DDO)			10,43,300	7,92,595	18,35,895
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8,84,071	8,86,279	17,70,350
		03-DISTRICT ESTABLISHMENT	2,940	0	2,940
	**********		----------	----------	----------
	TOTAL(MH)		8,87,011	8,86,279	17,73,290
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TOTAL(DDO)			8,87,011	8,86,279	17,73,290

	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8,78,887	8,75,220	17,54,107

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	8,78,887	8,75,220	17,54,107
		********************************			8,78,887	8,75,220	17,54,107
		TOTAL(DDO)			8,78,887	8,75,220	17,54,107

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4,47,349	4,56,134	9,03,483
			**********		----------	----------	----------
			TOTAL(MH)		4,47,349	4,56,134	9,03,483
		**********			----------	----------	----------
		TOTAL(DDO)			4,47,349	4,56,134	9,03,483
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	11,36,084	6,65,321	18,01,405

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TOTAL(MH)			11,36,084	6,65,321	18,01,405
**********			----------	----------	----------
TOTAL(DDO)			11,36,084	6,65,321	18,01,405
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7,05,021	7,88,430	14,93,451
		03-DISTRICT ESTABLISHMENT	5,000	0	5,000

			**********		7,10,021	7,88,430	14,98,451
			TOTAL(MH)				
		**********			7,10,021	7,88,430	14,98,451
		TOTAL(DDO)					
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5,79,983	4,09,905	9,89,888
				03-DISTRICT ESTABLISHMENT	15,000	0	15,000
			**********		5,94,983	4,09,905	10,04,888
			TOTAL(MH)				

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TOTAL(DDO)			5,94,983	4,09,905	10,04,888
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5,69,240	5,79,476	11,48,716
	**********		----------	----------	----------
	TOTAL(MH)		5,69,240	5,79,476	11,48,716
**********			----------	----------	----------
TOTAL(DDO)			5,69,240	5,79,476	11,48,716
SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	01-ENFORCEMENT OF MACHINERY FOR THE	23,83,615	17,09,736	40,93,351

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(MH)			23,83,615	17,09,736	40,93,351
		**********			----------	----------	----------
		TOTAL(DDO)			23,83,615	17,09,736	40,93,351
		SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM	2235	03-REIMBURSEMENT OF MEDICAL	0	4,042	4,042

	CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		23,83,615	17,13,778	40,97,393
3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6,95,392	8,37,466	15,32,858
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TOTAL(MH)		6,95,392	8,37,466	15,32,858
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TOTAL(DDO)		30,79,007	25,51,244	56,30,251

SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORM, MANSA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8,79,262	10,26,178	19,05,440
**********			----------	----------	----------
TOTAL(MH)			8,79,262	10,26,178	19,05,440
**********			----------	----------	----------
TOTAL(DDO)			8,79,262	10,26,178	19,05,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT,DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6,46,466	6,08,945	12,55,411
**********					----------	----------	----------
TOTAL(MH)					15,25,728	16,35,123	31,60,851
**********					----------	----------	----------
TOTAL(DDO)					15,25,728	16,35,123	31,60,851
SUPERINTENDENT,DISTRICT CONSUMER DISPUTES FORM MOHALI			3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7,77,114	13,04,897	20,82,011

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TOTAL(MH)		7,77,114	13,04,897	20,82,011
**********		----------	----------	----------
TOTAL(DDO)		7,77,114	13,04,897	20,82,011
SUPERINTENDENT,DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8,68,230	8,15,259	16,83,489
		03-DISTRICT ESTABLISHMENT	6,000	0	6,000
**********		----------	----------	----------
TOTAL(MH)		8,74,230	8,15,259	16,89,489

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TOTAL(DDO)					8,74,230	8,15,259	16,89,489

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7,14,430	7,34,412	14,48,842
**********					----------	----------	----------
TOTAL(MH)					7,14,430	7,34,412	14,48,842
**********					----------	----------	----------

		TOTAL(DDO)			7,14,430	7,34,412	14,48,842
	**********				----------	----------	----------
	TOTAL(CCO)				19,67,33,643	19,52,08,361	39,19,42,004
**********					----------	----------	----------
TOTAL(DEPT)					19,67,33,643	19,52,08,361	39,19,42,004
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	C.F., SOUTH CIRCLE,PATIALA	2406	01-DIRECTION AND ADMINISTRATION	8,83,086	15,02,472	23,85,558
		**********			----------	----------	----------
		TOTAL(MH)			8,83,086	15,02,472	23,85,558
	**********				----------	----------	----------
	TOTAL(DDO)				8,83,086	15,02,472	23,85,558
	CHIEF CONSERVATOR OF FOREST		2406	01-DIRECTION	16,04,996	40,07,923	56,12,919

(CAC),PCCF, PUNJAB		AND ADMINISTRATION				
		**********	TOTAL(MH)	16,04,996	40,07,923	56,12,919
********						
TOTAL(DDO)				16,04,996	40,07,923	56,12,919
CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	01-DIRECTION AND ADMINISTRATION		3,88,395	3,05,432	6,93,827

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FORESTS	PRINCIPAL CHIEF		TOTAL(MH)		3,88,395	3,05,432	6,93,827

CONSERVATOR OF FORESTS,

PUNJAB

**********			----------	----------	----------
TOTAL(DDO)			3,88,395	3,05,432	6,93,827
CONSERVATOR OF FOREST (WILD LIFE),SHIVALIK HILLS WILD LIFE CIRLE, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,194	7,194
**********			----------	----------	----------
TOTAL(MH)			3,88,395	3,12,626	7,01,021
**********			----------	----------	----------
TOTAL(DDO)			3,88,395	3,12,626	7,01,021

CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2406	01-DIRECTION AND ADMINISTRATION	13,70,001	14,49,153	28,19,154
	**********		----------	----------	----------
	TOTAL(MH)		13,70,001	14,49,153	28,19,154
**********			----------	----------	----------
TOTAL(DDO)			13,70,001	14,49,153	28,19,154
CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	01-DIRECTION AND ADMINISTRATION	29,67,774	34,05,450	63,73,224
	**********		----------	----------	----------
	TOTAL(MH)		29,67,774	34,05,450	63,73,224
**********			----------	----------	----------
TOTAL(DDO)			29,67,774	34,05,450	63,73,224

		CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2406	01-DIRECTION AND ADMINISTRATION	11,88,614	12,24,498	24,13,112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	11,88,614	12,24,498	24,13,112
		**********			----------	----------	----------
		TOTAL(DDO)			11,88,614	12,24,498	24,13,112
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST,NORTH CIRCLE	2406	01-DIRECTION AND ADMINISTRATION	7,90,466	7,90,822	15,81,288

**********			----------	----------	----------
TOTAL(MH)			7,90,466	7,90,822	15,81,288
**********			----------	----------	----------
TOTAL(DDO)			7,90,466	7,90,822	15,81,288
CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	01-DIRECTION AND ADMINISTRATION	7,91,005	8,78,713	16,69,718
**********			----------	----------	----------
TOTAL(MH)			7,91,005	8,78,713	16,69,718
**********			----------	----------	----------
TOTAL(DDO)			7,91,005	8,78,713	16,69,718
CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,97,958	17,778	3,15,736

GOVERNMENT

PENSIONERS

**********	----------	----------	----------
TOTAL(MH)	2,97,958	17,778	3,15,736
**********	----------	----------	----------
TOTAL(DDO)	2,97,958	17,778	3,15,736

DISTRICT FOREST OFFICER,BHATINDA	2235	03-REIMBURSEMEN	0	1,98,336	1,98,336

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		0	1,98,336	1,98,336
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,BHATINDA	2406	01-DIRECTION AND ADMINISTRATION	50,01,746	54,85,789	1,04,87,535
			**********		----------	----------	----------
			TOTAL(MH)		50,01,746	54,85,789	1,04,87,535
	**********				----------	----------	----------
	TOTAL(DDO)				50,01,746	56,84,125	1,06,85,871
	DISTRICT FOREST OFFICER,FEROZEPUR		2406	01-DIRECTION AND ADMINISTRATION	51,92,846	54,21,228	1,06,14,074
			**********		----------	----------	----------
			TOTAL(MH)		51,92,846	54,21,228	1,06,14,074

**********			----------	----------	----------
TOTAL(DDO)			51,92,846	54,21,228	1,06,14,074
DISTRICT FOREST OFFICER,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,595	0	40,595
**********			----------	----------	----------
TOTAL(MH)			40,595	0	40,595
2406		01-DIRECTION AND ADMINISTRATION	60,17,150	55,58,072	1,15,75,222
**********			----------	----------	----------
TOTAL(MH)			60,17,150	55,58,072	1,15,75,222

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			60,57,745	55,58,072	1,16,15,817
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,JALANDHAR	2406	01-DIRECTION AND ADMINISTRATION	16,88,334	4,33,098	21,21,432
		**********			----------	----------	----------
		TOTAL(MH)			77,05,484	59,91,170	1,36,96,654
		**********			----------	----------	----------
		TOTAL(DDO)			77,46,079	59,91,170	1,37,37,249
		DISTRICT FOREST OFFICER,LUDHIANA	2235	03-REIMBURSEMEN	34,155	35,201	69,356

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			34,155	35,201	69,356
2406	01-DIRECTION		71,55,942	63,28,692	1,34,84,634
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		71,55,942	63,28,692	1,34,84,634
********************************			----------	----------	----------
TOTAL(DDO)			71,90,097	63,63,893	1,35,53,990
DISTRICT FOREST OFFICER,MANSA	2406	01-DIRECTION	19,23,831	19,88,857	39,12,688
		AND			

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			19,23,831	19,88,857	39,12,688
**********					----------	----------	----------
TOTAL(DDO)					19,23,831	19,88,857	39,12,688
DISTRICT FOREST OFFICER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			34,324	0	34,324

				**********	----------	----------	----------
				TOTAL(MH)	34,324	0	34,324
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,PATIALA	2406	01-DIRECTION AND ADMINISTRATION	52,49,203	48,27,641	1,00,76,844
				**********	----------	----------	----------
				TOTAL(MH)	52,49,203	48,27,641	1,00,76,844
		********************************			----------	----------	----------
		TOTAL(DDO)			52,83,527	48,27,641	1,01,11,168
		DISTRICT FOREST OFFICER,ROPAR	2406	01-DIRECTION AND ADMINISTRATION	19,76,525	19,71,412	39,47,937
				**********	----------	----------	----------
				TOTAL(MH)	19,76,525	19,71,412	39,47,937

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TOTAL(DDO)			19,76,525	19,71,412	39,47,937
DIVISIONAL FOREST OFFICER,IWDP, PATHANKOT	2406	01-DIRECTION AND ADMINISTRATION	70,94,919	51,45,270	1,22,40,189
	**********		----------	----------	----------
	TOTAL(MH)		70,94,919	51,45,270	1,22,40,189
**********			----------	----------	----------
TOTAL(DDO)			70,94,919	51,45,270	1,22,40,189
DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	01-DIRECTION AND ADMINISTRATION	20,15,192	19,29,497	39,44,689
	**********		----------	----------	----------
	TOTAL(MH)		20,15,192	19,29,497	39,44,689

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			20,15,192	19,29,497	39,44,689
	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,000	3,000
		**********			----------	----------	----------
		TOTAL(MH)			20,15,192	19,32,497	39,47,689

	2406	01-DIRECTION AND ADMINISTRATION	3,03,640	91,820	3,95,460
	**********		----------	----------	----------
	TOTAL(MH)		3,03,640	91,820	3,95,460
**********			----------	----------	----------
TOTAL(DDO)			23,18,832	20,24,317	43,43,149
DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2406	01-DIRECTION AND ADMINISTRATION	15,38,297	13,34,307	28,72,604
	**********		----------	----------	----------
	TOTAL(MH)		15,38,297	13,34,307	28,72,604
**********			----------	----------	----------
TOTAL(DDO)			15,38,297	13,34,307	28,72,604

DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	01-DIRECTION AND ADMINISTRATION		17,96,822	18,07,548	36,04,370
	**********			----------	----------	----------
	TOTAL(MH)			17,96,822	18,07,548	36,04,370
**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,96,822	18,07,548	36,04,370
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	01-DIRECTION AND ADMINISTRATION	14,12,546	13,40,634	27,53,180

	**********		----------	----------	----------
	TOTAL(MH)		32,09,368	31,48,182	63,57,550
**********			----------	----------	----------
TOTAL(DDO)			32,09,368	31,48,182	63,57,550
DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	01-DIRECTION AND ADMINISTRATION	14,21,510	22,26,874	36,48,384
	**********		----------	----------	----------
	TOTAL(MH)		14,21,510	22,26,874	36,48,384
**********			----------	----------	----------
TOTAL(DDO)			14,21,510	22,26,874	36,48,384
DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	01-DIRECTION AND ADMINISTRATION	41,67,031	18,05,573	59,72,604

	**********		----------	----------	----------
	TOTAL(MH)		41,67,031	18,05,573	59,72,604
**********			----------	----------	----------
TOTAL(DDO)			41,67,031	18,05,573	59,72,604
DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,55,563	1,55,563
	**********		----------	----------	----------
	TOTAL(MH)		0	1,55,563	1,55,563
	2406	01-DIRECTION AND	3,21,25,582	85,04,924	4,06,30,506

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		3,21,25,582	85,04,924	4,06,30,506
		**********			----------	----------	----------
		TOTAL(DDO)			3,21,25,582	86,60,487	4,07,86,069
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER P&I,HOSHIARPUR	2406	01-DIRECTION AND ADMINISTRATION	42,07,424	0	42,07,424
			**********		----------	----------	----------
			TOTAL(MH)		42,07,424	0	42,07,424

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TOTAL(DDO)			42,07,424	0	42,07,424
DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	01-DIRECTION AND ADMINISTRATION	34,73,049	34,81,945	69,54,994
	**********		----------	----------	----------
	TOTAL(MH)		34,73,049	34,81,945	69,54,994
**********			----------	----------	----------
TOTAL(DDO)			34,73,049	34,81,945	69,54,994
DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION	2406	01-DIRECTION AND ADMINISTRATION	0	4,08,642	4,08,642
	**********		----------	----------	----------
	TOTAL(MH)		0	4,08,642	4,08,642

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TOTAL(DDO)					0	4,08,642	4,08,642
DIVISIONAL FOREST OFFICER,DASUYA	2406	01-DIRECTION AND ADMINISTRATION			54,74,577	41,28,949	96,03,526
		**********			----------	----------	----------
		TOTAL(MH)			54,74,577	41,28,949	96,03,526

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			54,74,577	41,28,949	96,03,526

DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,519	0	98,519
	**********		----------	----------	----------
	TOTAL(MH)		55,73,096	41,28,949	97,02,045
	2406	01-DIRECTION AND ADMINISTRATION	37,23,226	38,63,917	75,87,143
		01-PUBLIC GARDENS	4,59,778	4,62,128	9,21,906
	**********		----------	----------	----------
	TOTAL(MH)		41,83,004	43,26,045	85,09,049

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TOTAL(DDO)			97,56,100	84,54,994	1,82,11,094
DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	2406	01-DIRECTION AND ADMINISTRATION	41,91,911	44,59,240	86,51,151
	**********		----------	----------	----------
	TOTAL(MH)		41,91,911	44,59,240	86,51,151
**********			----------	----------	----------
TOTAL(DDO)			41,91,911	44,59,240	86,51,151
DIVISIONAL FOREST OFFICER,GARH SHANKAR	2406	01-DIRECTION AND ADMINISTRATION	0	9,193	9,193

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB		TOTAL(MH)		0	9,193	9,193
		**********			----------	----------	----------
		TOTAL(DDO)			0	9,193	9,193
	DIVISIONAL FOREST OFFICER,HOSHIARPUR		2406	01-DIRECTION AND ADMINISTRATION	3,93,358	48,19,274	52,12,632
		**********			----------	----------	----------
		TOTAL(MH)			3,93,358	48,28,467	52,21,825
**********					----------	----------	----------

TOTAL(DDO)			3,93,358	48,28,467	52,21,825
DIVISIONAL FOREST OFFICER,JALANDHAR FOREST DIVISION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,987	0	16,987
	**********		----------	----------	----------
	TOTAL(MH)		16,987	0	16,987
	2406	01-DIRECTION AND ADMINISTRATION	0	38,48,645	38,48,645
	**********		----------	----------	----------
	TOTAL(MH)		0	38,48,645	38,48,645
******************************			----------	----------	----------
TOTAL(DDO)			16,987	38,48,645	38,65,632

	DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2406	01-DIRECTION AND ADMINISTRATION	50,45,516	51,06,728	1,01,52,244
		**********		----------	----------	----------
		TOTAL(MH)		50,45,516	51,06,728	1,01,52,244

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			50,45,516	51,06,728	1,01,52,244

DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2406	01-DIRECTION AND ADMINISTRATION	4,13,352	6,11,383	10,24,735
	**********		----------	----------	----------
	TOTAL(MH)		54,58,868	57,18,111	1,11,76,979
**********			----------	----------	----------
TOTAL(DDO)			54,58,868	57,18,111	1,11,76,979

DIVISIONALFOREST OFFICER,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	82,341	82,341
	**********		----------	----------	----------
	TOTAL(MH)		0	82,341	82,341

	2406	01-DIRECTION AND ADMINISTRATION	87,13,674	1,07,80,668	1,94,94,342
	**********		----------	----------	----------
	TOTAL(MH)		87,13,674	1,07,80,668	1,94,94,342
**********			----------	----------	----------
TOTAL(DDO)			87,13,674	1,08,63,009	1,95,76,683
PRINCIPAL CHIEF CONSERVATOR OF FOREST,PRINCIPAL CHIEF CONSERVATOR OF FOREST (HOFF)	2406	01-DIRECTION AND ADMINISTRATION	0	1,71,38,066	1,71,38,066
	**********		----------	----------	----------
	TOTAL(MH)		0	1,71,38,066	1,71,38,066

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			0	1,71,38,066	1,71,38,066
		SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2406	01-PUBLIC GARDENS	58,680	58,680	1,17,360
		**********					
		TOTAL(MH)			58,680	1,71,96,746	1,72,55,426
		**********					
		TOTAL(DDO)			58,680	1,71,96,746	1,72,55,426
	**********						
TOTAL(CCO)					13,27,42,536	12,94,42,570	26,21,85,106

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TOTAL(DEPT)					13,27,42,536	12,94,42,570	26,21,85,106
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR D.C.,MUKATSAR	2053	01-DISTRICT ESTABLISHMENTS	1,03,73,989	58,45,180	1,62,19,169
			**********		----------	----------	----------
			TOTAL(MH)		1,03,73,989	58,45,180	1,62,19,169
**********					----------	----------	----------
TOTAL(DDO)					1,03,73,989	58,45,180	1,62,19,169
A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA		2053	01-DISTRICT ESTABLISHMENTS		77,60,241	81,12,240	1,58,72,481
		**********			----------	----------	----------
		TOTAL(MH)			77,60,241	81,12,240	1,58,72,481

		**********			----------	----------	----------
		TOTAL(DDO)			77,60,241	81,12,240	1,58,72,481
		A.C.(G) FOR D C,ROPAR	2053	01-DISTRICT ESTABLISHMENTS	44,36,903	32,35,289	76,72,192

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		44,36,903	32,35,289	76,72,192
		**********			----------	----------	----------
		TOTAL(DDO)			44,36,903	32,35,289	76,72,192
GENERAL	CHIEF SECRETARY,	A.C.(G) FOR D.C.,SANGRUR	2053	01-DISTRICT	27,35,075	41,35,657	68,70,732

ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH		ESTABLISHMENTS		
		**********	----------	----------	----------
		TOTAL(MH)	27,35,075	41,35,657	68,70,732
	**********		----------	----------	----------
	TOTAL(DDO)		27,35,075	41,35,657	68,70,732
A.C.(G) FOR D.C.JALLANDHAR,A.C.(G) FOR D.C.JALLANDHAR	2053	01-DISTRICT ESTABLISHMENTS	3,37,055	0	3,37,055
		**********	----------	----------	----------
		TOTAL(MH)	3,37,055	0	3,37,055
	**********		----------	----------	----------
	TOTAL(DDO)		3,37,055	0	3,37,055

AC (G),DEPUTY COMMISSIONER NAWANSHAHAR	2053	01-DISTRICT ESTABLISHMENTS	40,88,520	41,31,470	82,19,990
	**********		----------	----------	----------
	TOTAL(MH)		40,88,520	41,31,470	82,19,990
**********			----------	----------	----------
TOTAL(DDO)			40,88,520	41,31,470	82,19,990
AC FOR DEPUTY COMMISSIONER,TARAN TARAN	2053	01-DISTRICT ESTABLISHMENTS	53,49,326	40,29,950	93,79,276
	**********		----------	----------	----------
	TOTAL(MH)		53,49,326	40,29,950	93,79,276

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			53,49,326	40,29,950	93,79,276
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)					
		ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	04-LEGAL AID TO THE POOR	0	826	826
		**********			53,49,326	40,30,776	93,80,102
		TOTAL(MH)			53,49,326	40,30,776	93,80,102
		**********			53,49,326	40,30,776	93,80,102
		TOTAL(DDO)			53,49,326	40,30,776	93,80,102
		ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2053	01-DISTRICT ESTABLISHMENTS	1,18,79,404	1,04,95,745	2,23,75,149

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TOTAL(MH)			1,18,79,404	1,04,95,745	2,23,75,149
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	72,060	72,060
**********			----------	----------	----------
TOTAL(MH)			0	72,060	72,060
********************************			----------	----------	----------
TOTAL(DDO)			1,18,79,404	1,05,67,805	2,24,47,209
ASSISTANT COMMISSIONER (G),GURDASPUR	2053	01-DISTRICT ESTABLISHMENTS	1,15,21,337	1,36,94,265	2,52,15,602
**********			----------	----------	----------
TOTAL(MH)			1,15,21,337	1,36,94,265	2,52,15,602

		**********			----------	----------	----------
		TOTAL(DDO)			1,15,21,337	1,36,94,265	2,52,15,602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (G),LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS	63,01,829	57,22,872	1,20,24,701
			**********		----------	----------	----------
			TOTAL(MH)		63,01,829	57,22,872	1,20,24,701
		**********			----------	----------	----------
		TOTAL(DDO)			63,01,829	57,22,872	1,20,24,701

ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2053	01-DISTRICT ESTABLISHMENTS	61,40,290	60,86,031	1,22,26,321
	**********		----------	----------	----------
	TOTAL(MH)		61,40,290	60,86,031	1,22,26,321
**********			----------	----------	----------
TOTAL(DDO)			61,40,290	60,86,031	1,22,26,321
ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2053	01-DISTRICT ESTABLISHMENTS	1,63,90,866	89,91,857	2,53,82,723
	**********		----------	----------	----------
	TOTAL(MH)		1,63,90,866	89,91,857	2,53,82,723
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	3,08,415	3,08,415

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**********					
TOTAL(MH)			0	3,08,415	3,08,415
**********					
TOTAL(DDO)			1,63,90,866	93,00,272	2,56,91,138
ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA	2053	01-DISTRICT ESTABLISHMENTS	43,93,456	44,74,274	88,67,730
**********					
TOTAL(MH)			43,93,456	44,74,274	88,67,730

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			43,93,456	44,74,274	88,67,730
		ASSISTANT COMMISSIONER, (G),MANSA	2053	01-DISTRICT ESTABLISHMENTS	60,45,569	67,13,512	1,27,59,081
		**********			----------	----------	----------
		TOTAL(MH)			1,04,39,025	1,11,87,786	2,16,26,811
**********					----------	----------	----------
TOTAL(DDO)					1,04,39,025	1,11,87,786	2,16,26,811
		ASSISTANT COMMISSIONER,, BHATINDA	2053	01-DISTRICT ESTABLISHMENTS	67,07,456	56,89,726	1,23,97,182

		98-COMPUTERIZAT ION IN THE STATE	29,280	0	29,280
	**********		----------	----------	----------
	TOTAL(MH)		67,36,736	56,89,726	1,24,26,462
**********			----------	----------	----------
TOTAL(DDO)			67,36,736	56,89,726	1,24,26,462
ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,	2053	01-DISTRICT ESTABLISHMENTS	55,90,078	62,89,494	1,18,79,572
	**********		----------	----------	----------
	TOTAL(MH)		55,90,078	62,89,494	1,18,79,572
**********			----------	----------	----------
TOTAL(DDO)			55,90,078	62,89,494	1,18,79,572
ASSISTANT COMMISSIONER,ASSISTANT	2053	01-DISTRICT	80,97,317	59,07,485	1,40,04,802

COMMISSIONER(GENERAL) ESTABLISHMENTS

		**********			----------	----------	----------
		TOTAL(MH)			80,97,317	59,07,485	1,40,04,802

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			80,97,317	59,07,485	1,40,04,802
		ASSISTANT COMMISSIONER,FARIDKOT	2053	01-DISTRICT ESTABLISHMENTS	1,63,900	17,70,509	19,34,409

		05-HONORARIUM TO LAMBARDARS	0	3,49,498	3,49,498
	**********		----------	----------	----------
	TOTAL(MH)		82,61,217	80,27,492	1,62,88,709
**********			----------	----------	----------
TOTAL(DDO)			82,61,217	80,27,492	1,62,88,709
ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH	2052	04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	15,55,685	15,43,877	30,99,562
		30-GRANTS-IN-AID TO PUNJAB RIGHT TO SERVICE COMMISSION	0	2,78,143	2,78,143
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	TOTAL(MH)	15,55,685	18,22,020	33,77,705
**********		----------	----------	----------
TOTAL(DDO)		15,55,685	18,22,020	33,77,705
ASSTT.COMMISSIONER (GENERAL) FOR	2053 01-DISTRICT	45,67,181	47,88,630	93,55,811
DEPUTY COMMISIONER,FARIDKOT	ESTABLISHMENTS			
	**********	----------	----------	----------
	TOTAL(MH)	45,67,181	47,88,630	93,55,811
	2235 03-REIMBURSEMEN T OF MEDICAL	0	22,863	22,863

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		0	22,863	22,863
			**********		----------	----------	----------
			TOTAL(DDO)		45,67,181	48,11,493	93,78,674
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	CHIEF EXECUTIVE OFFICER,ZILA PARISHAD,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	18,000	18,000
			**********		----------	----------	----------
			TOTAL(MH)		0	18,000	18,000
			**********		----------	----------	----------
			TOTAL(DDO)		0	18,000	18,000

COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR (JALANDHAR)	5,90,374	3,63,930	9,54,304
	**********		----------	----------	----------
	TOTAL(MH)		5,90,374	3,63,930	9,54,304
**********			----------	----------	----------
TOTAL(DDO)			5,90,374	3,63,930	9,54,304
COLLECTOR,SUB DIVISION,DERABASSI	2053	01-DISTRICT ESTABLISHMENTS	4,74,741	7,86,868	12,61,609
	**********		----------	----------	----------
	TOTAL(MH)		4,74,741	7,86,868	12,61,609

		**********			----------	----------	----------
		TOTAL(DDO)			4,74,741	7,86,868	12,61,609

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER (1801),DEPUTY COMMISSIONER, PATIALA	2053	01-DISTRICT ESTABLISHMENTS	9,90,352	10,01,156	19,91,508
		**********			----------	----------	----------
		TOTAL(MH)			14,65,093	17,88,024	32,53,117
		**********			----------	----------	----------
		TOTAL(DDO)			14,65,093	17,88,024	32,53,117

DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,28,030	2,28,030
	**********		----------	----------	----------
	TOTAL(MH)		0	2,28,030	2,28,030
	**********		----------	----------	----------
TOTAL(DDO)			0	2,28,030	2,28,030
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, MANSA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	15,000	0	15,000
	**********		----------	----------	----------
	TOTAL(MH)		15,000	0	15,000

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TOTAL(DDO)			15,000	0	15,000
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, SANGRUR	2053	01-DISTRICT ESTABLISHMENTS	72,76,460	48,97,716	1,21,74,176
	**********	----------	----------	----------	
	TOTAL(MH)		72,76,460	48,97,716	1,21,74,176
	**********	----------	----------	----------	
	TOTAL(DDO)		72,76,460	48,97,716	1,21,74,176

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,FEROZEPUR	2235	03-COMPENSATION	3,11,26,000	0	3,11,26,000
ADMINISTRAT	DEPARTMENT OF GENERAL			TO THE FARMERS			
ION	ADMINISTRATION,			OF BORDER AREA			
	CHANDIGARH			WHOSE LAND IS			
				SITUATED			
				BETWEEN BORDER			
				FENCE AND			
				INTERNATIONAL			
				BORDER			
			**********		----------	----------	----------
			TOTAL(MH)		3,11,26,000	0	3,11,26,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,11,26,000	0	3,11,26,000
DEPUTY COMMISSIONER,MOGA		2053	01-COMMISSIONER		25,86,958	12,41,759	38,28,717
			S				
		**********			----------	----------	----------
		TOTAL(MH)			25,86,958	12,41,759	38,28,717

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TOTAL(DDO)			25,86,958	12,41,759	38,28,717
DEPUTY CONTROLLER,(G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH	2052	16-PUNJAB STATE INFORMATION COMMISSION	45,00,000	1,88,10,000	2,33,10,000
	**********		----------	----------	----------
	TOTAL(MH)		45,00,000	1,88,10,000	2,33,10,000
	2235	43-CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND	6,00,00,000	0	6,00,00,000
	**********		----------	----------	----------
	TOTAL(MH)		6,00,00,000	0	6,00,00,000
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TOTAL(DDO)			6,45,00,000	1,88,10,000	8,33,10,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,050	10,050
		**********		TOTAL(MH)	0	10,050	10,050
		******************************		TOTAL(DDO)	0	10,050	10,050

GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2053	01-DISTRICT ESTABLISHMENTS	68,07,345	67,64,097	1,35,71,442
	**********		----------	----------	----------
	TOTAL(MH)		68,07,345	67,64,097	1,35,71,442
**********			----------	----------	----------
TOTAL(DDO)			68,07,345	67,64,097	1,35,71,442
S.D.M.,,DASUYA	2053	01-DISTRICT ESTABLISHMENTS	8,95,863	6,73,546	15,69,409
	**********		----------	----------	----------
	TOTAL(MH)		8,95,863	6,73,546	15,69,409
**********			----------	----------	----------
TOTAL(DDO)			8,95,863	6,73,546	15,69,409
S.D.M.,,GARHSHANKAR	2053	01-DISTRICT	6,24,390	6,26,919	12,51,309

ESTABLISHMENTS

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TOTAL(MH)		6,24,390	6,26,919	12,51,309	
**********		----------	----------	----------	
TOTAL(DDO)		6,24,390	6,26,919	12,51,309	
S.D.M.,,MUKERIAN	2053	01-DISTRICT ESTABLISHMENTS	4,32,940	4,32,940	8,65,880

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	TOTAL(MH)			4,32,940	4,32,940	8,65,880

CHANDIGARH

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TOTAL(DDO)			4,32,940	4,32,940	8,65,880
S.D.M.,JAGRAON	2053	01-DISTRICT ESTABLISHMENTS	12,82,938	10,84,100	23,67,038
**********			----------	----------	----------
TOTAL(MH)			17,15,878	15,17,040	32,32,918
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	9,72,000	9,72,000
**********			----------	----------	----------
TOTAL(MH)			0	9,72,000	9,72,000

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TOTAL(DDO)			17,15,878	24,89,040	42,04,918
S.D.M.,KHANNA	2053	01-DISTRICT ESTABLISHMENTS	5,47,307	6,89,523	12,36,830
	**********		----------	----------	----------
	TOTAL(MH)		5,47,307	6,89,523	12,36,830
**********			----------	----------	----------
TOTAL(DDO)			5,47,307	6,89,523	12,36,830
S.D.M.,LUDHIANA EAST,LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS	8,31,831	7,26,719	15,58,550
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	TOTAL(MH)		8,31,831	7,26,719	15,58,550
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,31,831	7,26,719	15,58,550
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,LUDHIANA WEST,LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS	5,30,224	5,76,085	11,06,309
		**********			----------	----------	----------
		TOTAL(MH)			13,62,055	13,02,804	26,64,859
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	14,58,510	14,58,510

	**********		----------	----------	----------
	TOTAL(MH)		0	14,58,510	14,58,510
**********			----------	----------	----------
TOTAL(DDO)			13,62,055	27,61,314	41,23,369
S.D.M.,PAYAL	2053	01-DISTRICT ESTABLISHMENTS	2,86,656	3,73,753	6,60,409
	**********		----------	----------	----------
	TOTAL(MH)		2,86,656	3,73,753	6,60,409
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	2,64,000	2,64,000
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		TOTAL(MH)			0	2,64,000	2,64,000
**********					----------	----------	----------
TOTAL(DDO)					2,86,656	6,37,753	9,24,409
S.D.M.,RAJKOT,RAJKOT	2053	01-DISTRICT ESTABLISHMENTS			4,33,124	5,69,530	10,02,654
		**********			----------	----------	----------
		TOTAL(MH)			4,33,124	5,69,530	10,02,654

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL	TOTAL(DDO)			4,33,124	5,69,530	10,02,654

ION ADMINISTRATION, CHANDIGARH						
	S.D.M.,SAMANA	2053	01-DISTRICT ESTABLISHMENTS	15,43,310	8,01,978	23,45,288
		**********		----------	----------	----------
		TOTAL(MH)		19,76,434	13,71,508	33,47,942
	**********			----------	----------	----------
	TOTAL(DDO)			19,76,434	13,71,508	33,47,942
	S.D.M.,SAMRALA	2053	01-DISTRICT ESTABLISHMENTS	0	11,16,872	11,16,872
		**********		----------	----------	----------
		TOTAL(MH)		0	11,16,872	11,16,872
	**********			----------	----------	----------

TOTAL(DDO)			0	11,16,872	11,16,872
S.D.O(C),BASSI PATHANA	2053	01-DISTRICT ESTABLISHMENTS	16,19,894	18,56,139	34,76,033
	**********		----------	----------	----------
	TOTAL(MH)		16,19,894	18,56,139	34,76,033
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	1,94,800	1,94,800
	**********		----------	----------	----------
	TOTAL(MH)		0	1,94,800	1,94,800
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TOTAL(DDO)			16,19,894	20,50,939	36,70,833

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.O.(C),AMLOH	2053	01-DISTRICT ESTABLISHMENTS	10,84,552	12,49,647	23,34,199
				05-HONORARIUM TO LAMBARDARS	0	7,62,000	7,62,000
		**********			----------	----------	----------
		TOTAL(MH)			10,84,552	22,06,447	32,90,999
	**********				----------	----------	----------
	TOTAL(DDO)				27,04,446	40,62,586	67,67,032
	S.D.O.(C),KHAMANON		2053	01-DISTRICT	5,94,347	7,22,424	13,16,771

		ESTABLISHMENTS			
**********			----------	----------	----------
TOTAL(MH)			5,94,347	7,22,424	13,16,771
2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		0	1,98,000	1,98,000
**********			----------	----------	----------
TOTAL(MH)			0	1,98,000	1,98,000
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TOTAL(DDO)			5,94,347	9,20,424	15,14,771
SDM,KHADUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	7,47,664	10,18,617	17,66,281
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			TOTAL(MH)		7,47,664	10,18,617	17,66,281
**********					----------	----------	----------
TOTAL(DDO)					7,47,664	10,18,617	17,66,281
SDM,PATTI	2053	01-DISTRICT ESTABLISHMENTS		0	10,64,020	10,64,020	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH		TOTAL(MH)		0	10,64,020	10,64,020

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TOTAL(DDO)			0	10,64,020	10,64,020
SDM,TARAN TARAN	2053	01-DISTRICT ESTABLISHMENTS	14,60,503	9,08,109	23,68,612
	**********	----------	----------	----------	
	TOTAL(MH)		14,60,503	19,72,129	34,32,632
**********		----------	----------	----------	
TOTAL(DDO)			14,60,503	19,72,129	34,32,632
SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2029	02-DISTRICT ESTABLISHMENT	4,34,552	3,87,764	8,22,316
	**********	----------	----------	----------	
	TOTAL(MH)		4,34,552	3,87,764	8,22,316

	2053	01-DISTRICT ESTABLISHMENTS	10,94,748	6,92,472	17,87,220
	**********		----------	----------	----------
	TOTAL(MH)		10,94,748	6,92,472	17,87,220
**********			----------	----------	----------
TOTAL(DDO)			15,29,300	10,80,236	26,09,536
SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2053	01-DISTRICT ESTABLISHMENTS	1,30,420	2,01,628	3,32,048
	**********		----------	----------	----------
	TOTAL(MH)		1,30,420	2,01,628	3,32,048
	**********		----------	----------	----------
	TOTAL(DDO)		1,30,420	2,01,628	3,32,048

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2053	01-DISTRICT ESTABLISHMENTS	4,87,968	21,360	5,09,328
		**********			----------	----------	----------
		TOTAL(MH)			4,87,968	21,360	5,09,328
	**********				----------	----------	----------
	TOTAL(DDO)				4,87,968	21,360	5,09,328
		SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2029	02-DISTRICT ESTABLISHMENT	0	16,39,340	16,39,340
		**********			----------	----------	----------

TOTAL(MH)		0	16,39,340	16,39,340
2053	01-DISTRICT ESTABLISHMENTS	6,53,634	5,92,578	12,46,212
**********		----------	----------	----------
TOTAL(MH)		6,53,634	5,92,578	12,46,212
2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	2,88,000	2,88,000
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TOTAL(MH)		0	2,88,000	2,88,000
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TOTAL(DDO)		6,53,634	25,19,918	31,73,552

SUB DIVISIONAL MAGISTRATE, ZIRA	2053	01-DISTRICT ESTABLISHMENTS	7,49,989	8,15,985	15,65,974
	**********		----------	----------	----------
	TOTAL(MH)		7,49,989	8,15,985	15,65,974
	2235	08-DIRECTORATE FOR RELIEF TO	0	10,90,934	10,90,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONS AFFECTED BY RIOTS			
			**********		----------	----------	----------
			TOTAL(MH)		0	10,90,934	10,90,934

		**********			----------	----------	----------
		TOTAL(DDO)			7,49,989	19,06,919	26,56,908
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,, ABOHAR	2053	01-DISTRICT ESTABLISHMENTS	8,19,854	7,93,905	16,13,759
		**********			----------	----------	----------
		TOTAL(MH)			8,19,854	7,93,905	16,13,759
		**********			----------	----------	----------
		TOTAL(DDO)			8,19,854	7,93,905	16,13,759
		SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	01-DISTRICT ESTABLISHMENTS	8,23,448	8,76,586	17,00,034
		**********			----------	----------	----------
		TOTAL(MH)			8,23,448	8,76,586	17,00,034

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TOTAL(DDO)			8,23,448	8,76,586	17,00,034
SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO	2053	01-DISTRICT ESTABLISHMENTS	7,68,981	8,33,599	16,02,580
	**********		----------	----------	----------
	TOTAL(MH)		7,68,981	8,33,599	16,02,580
**********			----------	----------	----------
TOTAL(DDO)			7,68,981	8,33,599	16,02,580
SUB DIVISIONAL MAGISTRATE,BAGHA PURANA	2053	01-DISTRICT ESTABLISHMENTS	0	21,330	21,330
	**********		----------	----------	----------
	TOTAL(MH)		0	21,330	21,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			0	21,330	21,330
		SUB DIVISIONAL MAGISTRATE,BALACHAUR	2053	01-DISTRICT ESTABLISHMENTS	8,08,687	7,64,254	15,72,941
		**********					
		TOTAL(MH)			8,08,687	7,85,584	15,94,271
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS	0	1,08,000	1,08,000

		AFFECTED BY			
		RIOTS			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,08,000	1,08,000
**********			----------	----------	----------
TOTAL(DDO)			8,08,687	8,93,584	17,02,271
SUB DIVISIONAL MAGISTRATE,BARNALA	2053	01-DISTRICT ESTABLISHMENTS	9,14,443	9,98,430	19,12,873
	**********		----------	----------	----------
	TOTAL(MH)		9,14,443	9,98,430	19,12,873
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,50,000	5,90,000	7,40,000

			**********		----------	----------	----------
			TOTAL(MH)		1,50,000	5,90,000	7,40,000
			**********		----------	----------	----------
			TOTAL(DDO)		10,64,443	15,88,430	26,52,873

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BHATINDA	2053	01-DISTRICT ESTABLISHMENTS	9,78,617	10,38,791	20,17,408
			**********		----------	----------	----------
			TOTAL(MH)		9,78,617	10,38,791	20,17,408

	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,36,302	0	3,36,302
	**********		----------	----------	----------
	TOTAL(MH)		3,36,302	0	3,36,302
**********			----------	----------	----------
TOTAL(DDO)			13,14,919	10,38,791	23,53,710
SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK	2053	01-DISTRICT ESTABLISHMENTS	6,51,676	5,21,116	11,72,792
	**********		----------	----------	----------
	TOTAL(MH)		6,51,676	5,21,116	11,72,792
**********			----------	----------	----------
TOTAL(DDO)			6,51,676	5,21,116	11,72,792

SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	01-DISTRICT ESTABLISHMENTS	9,63,376	4,82,436	14,45,812
**********		----------	----------	----------	----------
TOTAL(MH)			9,63,376	4,82,436	14,45,812
**********		----------	----------	----------	----------
TOTAL(DDO)			9,63,376	4,82,436	14,45,812
SUB DIVISIONAL MAGISTRATE,DHURI	2053	01-DISTRICT ESTABLISHMENTS	12,51,643	15,70,782	28,22,425
**********		----------	----------	----------	----------
TOTAL(MH)			12,51,643	15,70,782	28,22,425

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,DHURI	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	3,96,000	3,96,000
			**********		----------	----------	----------
			TOTAL(MH)		0	3,96,000	3,96,000
		******************************			----------	----------	----------
		TOTAL(DDO)			12,51,643	19,66,782	32,18,425
SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB			2053	01-DISTRICT ESTABLISHMENTS	8,23,096	8,21,496	16,44,592
			**********		----------	----------	----------
			TOTAL(MH)		8,23,096	8,21,496	16,44,592
			2235	08-DIRECTORATE	0	1,68,000	1,68,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

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	TOTAL(MH)		0	1,68,000	1,68,000
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TOTAL(DDO)			8,23,096	9,89,496	18,12,592
SUB DIVISIONAL MAGISTRATE,FAZILKA	2053	01-DISTRICT ESTABLISHMENTS	5,43,062	5,77,700	11,20,762
	**********		----------	----------	----------
	TOTAL(MH)		5,43,062	5,77,700	11,20,762
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TOTAL(DDO)			5,43,062	5,77,700	11,20,762

SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	01-DISTRICT ESTABLISHMENTS	7,91,801	7,89,037	15,80,838
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TOTAL(MH)			7,91,801	7,89,037	15,80,838

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5,88,000	0	5,88,000
		**********					
		TOTAL(MH)			13,79,801	7,89,037	21,68,838

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TOTAL(DDO)			13,79,801	7,89,037	21,68,838
SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2053	01-DISTRICT ESTABLISHMENTS	3,92,397	3,20,760	7,13,157
	**********		----------	----------	----------
	TOTAL(MH)		3,92,397	3,20,760	7,13,157
**********			----------	----------	----------
TOTAL(DDO)			3,92,397	3,20,760	7,13,157
SUB DIVISIONAL MAGISTRATE,GURDASPUR	2053	01-DISTRICT ESTABLISHMENTS	12,06,518	26,20,055	38,26,573
	**********		----------	----------	----------
	TOTAL(MH)		12,06,518	26,20,055	38,26,573
**********			----------	----------	----------

TOTAL(DDO)			12,06,518	26,20,055	38,26,573
SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI	2053	01-DISTRICT ESTABLISHMENTS	14,86,674	3,99,126	18,85,800
	**********		----------	----------	----------
	TOTAL(MH)		14,86,674	3,99,126	18,85,800
**********			----------	----------	----------
TOTAL(DDO)			14,86,674	3,99,126	18,85,800
SUB DIVISIONAL MAGISTRATE,JAITO	2053	01-DISTRICT ESTABLISHMENTS	3,82,593	4,04,851	7,87,444
	**********		----------	----------	----------

				TOTAL(MH)	3,82,593	4,04,851	7,87,444
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********					
		TOTAL(DDO)			3,82,593	4,04,851	7,87,444
	SUB DIVISIONAL MAGISTRATE,JALALABAD	2053	01-DISTRICT ESTABLISHMENTS		4,73,360	4,75,944	9,49,304
		**********					
		TOTAL(MH)			8,55,953	8,80,795	17,36,748
	**********						
	TOTAL(DDO)				8,55,953	8,80,795	17,36,748
	SUB DIVISIONAL MAGISTRATE,KHADUR	2235	08-DIRECTORATE		0	43,56,000	43,56,000

SAHIB			FOR RELIEF TO		
			PERSONS		
			AFFECTED BY		
			RIOTS		
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	TOTAL(MH)		0	43,56,000	43,56,000
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TOTAL(DDO)			0	43,56,000	43,56,000
SUB DIVISIONAL MAGISTRATE,MALOUT	2053	01-DISTRICT	4,24,363	4,59,733	8,84,096
		ESTABLISHMENTS			
	**********	----------	----------	----------	
	TOTAL(MH)		4,24,363	4,59,733	8,84,096
**********		----------	----------	----------	
TOTAL(DDO)			4,24,363	4,59,733	8,84,096

	SUB DIVISIONAL MAGISTRATE,MOGA	2053	01-DISTRICT ESTABLISHMENTS	7,51,400	8,67,104	16,18,504
	**********			----------	----------	----------
	TOTAL(MH)			7,51,400	8,67,104	16,18,504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			7,51,400	8,67,104	16,18,504
		SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	01-DISTRICT ESTABLISHMENTS	16,99,325	8,17,415	25,16,740

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	TOTAL(MH)		24,50,725	16,84,519	41,35,244
**********			----------	----------	----------
TOTAL(DDO)			24,50,725	16,84,519	41,35,244
SUB DIVISIONAL MAGISTRATE,NIHALSINGH WALA	2053	01-DISTRICT ESTABLISHMENTS	4,37,629	3,88,489	8,26,118
	**********		----------	----------	----------
	TOTAL(MH)		4,37,629	3,88,489	8,26,118
**********			----------	----------	----------
TOTAL(DDO)			4,37,629	3,88,489	8,26,118
SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	01-DISTRICT ESTABLISHMENTS	10,38,995	9,23,948	19,62,943
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	TOTAL(MH)		10,38,995	9,23,948	19,62,943
**********			----------	----------	----------
TOTAL(DDO)			10,38,995	9,23,948	19,62,943
SUB DIVISIONAL MAGISTRATE,SANGRUR	2053	01-DISTRICT ESTABLISHMENTS	0	1,42,500	1,42,500
	**********		----------	----------	----------
	TOTAL(MH)		0	1,42,500	1,42,500
	**********		----------	----------	----------
	TOTAL(DDO)		0	1,42,500	1,42,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,SDM,MOHALI	2053	01-DISTRICT ESTABLISHMENTS	7,66,523	5,80,643	13,47,166
		**********			----------	----------	----------
		TOTAL(MH)			7,66,523	5,80,643	13,47,166
		**********			----------	----------	----------
		TOTAL(DDO)			7,66,523	5,80,643	13,47,166
		SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR	2053	01-DISTRICT ESTABLISHMENTS	5,64,487	4,99,138	10,63,625
		**********			----------	----------	----------
		TOTAL(MH)			5,64,487	4,99,138	10,63,625
		**********			----------	----------	----------
		TOTAL(DDO)			5,64,487	4,99,138	10,63,625

SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	01-DISTRICT ESTABLISHMENTS	13,33,810	8,24,184	21,57,994
	**********		----------	----------	----------
	TOTAL(MH)		13,33,810	8,24,184	21,57,994
**********			----------	----------	----------
TOTAL(DDO)			13,33,810	8,24,184	21,57,994

SUB DIVISIONAL MEGISTRATE -II,AMRITSAR	2053	01-DISTRICT ESTABLISHMENTS	19,97,267	21,45,729	41,42,996
	**********		----------	----------	----------
	TOTAL(MH)		19,97,267	21,45,729	41,42,996
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TOTAL(DDO)			19,97,267	21,45,729	41,42,996

		SUB DIVISIONAL MEGISTRATE,DUDHAN SADHAN, PATIALA	2053	01-DISTRICT ESTABLISHMENTS	7,202	12,798	20,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			7,202	12,798	20,000
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			7,202	12,798	20,000
		SUB DIVISIONAL MEGISTRATE,ROPAR	2053	01-DISTRICT ESTABLISHMENTS	5,22,342	5,22,342	10,44,684

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TOTAL(MH)			5,29,544	5,35,140	10,64,684
2235	04-LEGAL AID TO THE POOR		9,807	0	9,807
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TOTAL(MH)			9,807	0	9,807
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TOTAL(DDO)			5,39,351	5,35,140	10,74,491
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	6,19,449	5,49,863	11,69,312
**********			----------	----------	----------
TOTAL(MH)			6,19,449	5,49,863	11,69,312

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TOTAL(DDO)			6,19,449	5,49,863	11,69,312
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA BASSI	2053	01-DISTRICT ESTABLISHMENTS	6,72,424	6,75,636	13,48,060
	**********		----------	----------	----------
	TOTAL(MH)		6,72,424	6,75,636	13,48,060
	**********		----------	----------	----------
	TOTAL(DDO)		6,72,424	6,75,636	13,48,060

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT	0	5,51,486	5,51,486

ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS		
		**********		----------	----------	----------
		TOTAL(MH)		6,72,424	12,27,122	18,99,546
		**********		----------	----------	----------
		TOTAL(DDO)		6,72,424	12,27,122	18,99,546
	SUB DIVISIONAL OFFICER (C),BHOLATH	2053	01-DISTRICT ESTABLISHMENTS	6,82,253	4,25,591	11,07,844
		**********		----------	----------	----------
		TOTAL(MH)		6,82,253	4,25,591	11,07,844
		**********		----------	----------	----------
		TOTAL(DDO)		6,82,253	4,25,591	11,07,844
	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	8,78,095	6,62,239	15,40,334

(C),FARIDKOT		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		8,78,095	6,62,239	15,40,334
**********			----------	----------	----------
TOTAL(DDO)			8,78,095	6,62,239	15,40,334
SUB DIVISIONAL OFFICER	2053	01-DISTRICT	5,09,220	21,68,167	26,77,387
(C),PHAGWARA		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		5,09,220	21,68,167	26,77,387
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	1,64,000	1,64,000
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			TOTAL(MH)			0	1,64,000	1,64,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********					
		TOTAL(DDO)			5,09,220	23,32,167	28,41,387
		SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2053	01-DISTRICT ESTABLISHMENTS	19,29,377	7,85,299	27,14,676
		**********					
		TOTAL(MH)			19,29,377	9,49,299	28,78,676

2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	3,64,500	3,64,500
**********		----------	----------	----------
TOTAL(MH)		0	3,64,500	3,64,500
**********		----------	----------	----------
TOTAL(DDO)		24,38,597	34,81,966	59,20,563
SUB DIVISIONAL OFFICER (CIVIL),ANANDPUR SAHIB	2053 01-DISTRICT ESTABLISHMENTS	7,39,209	6,25,660	13,64,869
	**********	----------	----------	----------
	TOTAL(MH)	7,39,209	6,25,660	13,64,869
**********		----------	----------	----------

TOTAL(DDO)			7,39,209	6,25,660	13,64,869
SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	01-DISTRICT ESTABLISHMENTS	7,94,618	7,99,172	15,93,790
	**********		----------	----------	----------
	TOTAL(MH)		7,94,618	7,99,172	15,93,790
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46,909	46,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
		TOTAL(MH)			0	46,909	46,909
		********************************					
		TOTAL(DDO)			7,94,618	8,46,081	16,40,699
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),NABHA	2053	01-DISTRICT ESTABLISHMENTS	0	3,02,296	3,02,296
		**********					
		TOTAL(MH)			0	3,02,296	3,02,296
		********************************					
		TOTAL(DDO)			0	3,02,296	3,02,296
		SUB DIVISIONAL OFFICER (CIVIL),PATIALA	2053	01-DISTRICT ESTABLISHMENTS	0	2,13,708	2,13,708

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	TOTAL(MH)		0	2,13,708	2,13,708
**********			----------	----------	----------
TOTAL(DDO)			0	2,13,708	2,13,708
SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	01-DISTRICT ESTABLISHMENTS	14,34,116	8,11,484	22,45,600
	**********		----------	----------	----------
	TOTAL(MH)		14,34,116	8,11,484	22,45,600
**********			----------	----------	----------
TOTAL(DDO)			14,34,116	8,11,484	22,45,600
SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	01-COMMISSIONERS	25,73,220	13,78,904	39,52,124
	**********		----------	----------	----------
	TOTAL(MH)		25,73,220	13,78,904	39,52,124

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	2,16,000	2,16,000
		**********			----------	----------	----------
		TOTAL(MH)			25,73,220	15,94,904	41,68,124
		**********			----------	----------	----------
		TOTAL(DDO)			25,73,220	15,94,904	41,68,124
		SUB DIVISIONAL OFFICER	2053	01-DISTRICT	8,05,524	5,28,428	13,33,952

(CIVIL),SHAHKOT		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		8,05,524	5,28,428	13,33,952
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	72,000	72,000
	**********		----------	----------	----------
	TOTAL(MH)		0	72,000	72,000
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TOTAL(DDO)			8,05,524	6,00,428	14,05,952
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA	2030	01-EXPENSES ON SALE OF STAMPS	3,16,590	1,43,500	4,60,090

				**********	----------	----------	----------
				TOTAL(MH)	3,16,590	1,43,500	4,60,090
**********					----------	----------	----------
TOTAL(DDO)					3,16,590	1,43,500	4,60,090
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR		2030	01-EXPENSES ON SALE OF STAMPS		1,72,582	36,180	2,08,762

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,72,582	36,180	2,08,762
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,						

CHANDIGARH

2053	01-DISTRICT ESTABLISHMENTS	11,04,390	12,52,765	23,57,155
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TOTAL(MH)		12,76,972	12,88,945	25,65,917
2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	6,84,000	6,84,000
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TOTAL(MH)		0	6,84,000	6,84,000
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TOTAL(DDO)		12,76,972	19,72,945	32,49,917

SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SUNAM	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	88,930	88,930
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	2,52,000	2,52,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,40,930	3,40,930
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TOTAL(DDO)			0	3,40,930	3,40,930
SUB DIVISIONAL OFFICER (CIVIL)-2,JALANDHAR	2053	01-DISTRICT ESTABLISHMENTS	0	3,36,315	3,36,315

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			0	3,36,315	3,36,315
		******************************					
		TOTAL(DDO)			0	3,36,315	3,36,315
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	2053	01-DISTRICT ESTABLISHMENTS	9,50,259	9,96,667	19,46,926
				98-COMPUTERIZATION IN THE STATE	2,750	0	2,750

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	TOTAL(MH)		9,53,009	9,96,667	19,49,676
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TOTAL(DDO)			9,53,009	9,96,667	19,49,676
SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA	2053	01-DISTRICT ESTABLISHMENTS	9,32,494	9,02,705	18,35,199
	**********		----------	----------	----------
	TOTAL(MH)		9,32,494	9,02,705	18,35,199
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TOTAL(DDO)			9,32,494	9,02,705	18,35,199
SUB DIVISIONAL OFFICER,AMRITSAR-I	2053	01-DISTRICT ESTABLISHMENTS	0	1,35,060	1,35,060
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		TOTAL(MH)		0	1,35,060	1,35,060
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TOTAL(DDO)				0	1,35,060	1,35,060
SUB DIVISIONAL OFFICER,DERA BASSI	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	7,91,000	36,000	8,27,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RIOTS			
			**********		----------	----------	----------
			TOTAL(MH)		7,91,000	36,000	8,27,000

		**********			----------	----------	----------
		TOTAL(DDO)			7,91,000	36,000	8,27,000
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER,MANSA	2053	01-DISTRICT ESTABLISHMENTS	9,52,254	9,52,254	19,04,508
			**********		----------	----------	----------
			TOTAL(MH)		9,52,254	9,52,254	19,04,508
		**********			----------	----------	----------
		TOTAL(DDO)			9,52,254	9,52,254	19,04,508
		SUB DIVISIONSL MAGISTRATE,NAWANSHAHAR	2053	01-DISTRICT ESTABLISHMENTS	14,46,408	15,39,272	29,85,680
			**********		----------	----------	----------
			TOTAL(MH)		14,46,408	15,39,272	29,85,680

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TOTAL(DDO)			14,46,408	15,39,272	29,85,680
SUPDT.,COMMISSIONER,PATIALA	2053	01-COMMISSIONERS	34,97,243	33,05,393	68,02,636
	**********		----------	----------	----------
	TOTAL(MH)		34,97,243	33,05,393	68,02,636
**********			----------	----------	----------
TOTAL(DDO)			34,97,243	33,05,393	68,02,636
SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053	01-COMMISSIONERS	29,45,354	27,17,056	56,62,410
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	TOTAL(MH)		29,45,354	27,17,056	56,62,410

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			29,45,354	27,17,056	56,62,410
	SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR		2053	01-COMMISSIONERS	30,79,488	22,35,323	53,14,811
		**********					
		TOTAL(MH)			60,24,842	49,52,379	1,09,77,221
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	19,536	41,268	60,804

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		19,536	41,268	60,804
********************************			----------	----------	----------
TOTAL(DDO)			60,44,378	49,93,647	1,10,38,025
SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH	2052	01-GENERAL SERVICES SECRETARIAT	11,91,08,928	11,92,68,849	23,83,77,777
		05-PASSPORT	2,96,199	2,96,199	5,92,398
	**********		----------	----------	----------
	TOTAL(MH)		11,94,05,127	11,95,65,048	23,89,70,175
	2075	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE	0	51,00,000	51,00,000

DEVELOPMENT

BOARD

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TOTAL(MH)	0	51,00,000	51,00,000

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TOTAL(DDO)	11,94,05,127	12,46,65,048	24,40,70,175

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT,PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH	2070	01-DIRECTION	8,59,030	6,65,764	15,24,794
		**********			----------	----------	----------

		TOTAL(MH)	8,59,030	57,65,764	66,24,794
**********			----------	----------	----------
TOTAL(DDO)			12,02,64,157	12,53,30,812	24,55,94,969
UNDER SECRETARY HOME,HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB	2014	02-PUNJAB STATE HUMAN RIGHTS COMMISSION	95,50,000	48,50,000	1,44,00,000
		**********	----------	----------	----------
		TOTAL(MH)	95,50,000	48,50,000	1,44,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		95,50,000	48,50,000	1,44,00,000
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	TOTAL(CCO)		43,76,68,529	35,61,70,829	79,38,39,358
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TOTAL(DEPT)					43,76,68,529	35,61,70,829	79,38,39,358
GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	1,83,820	1,83,820	3,67,640
				04-ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA ELECTIONS	1,65,447	1,72,387	3,37,834
			**********		----------	----------	----------
			TOTAL(MH)		3,49,267	3,56,207	7,05,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	TOTAL(DDO)			3,49,267	3,56,207	7,05,474
	**********						
	TOTAL(CCO)				3,49,267	3,56,207	7,05,474
**********							
TOTAL(DEPT)					3,49,267	3,56,207	7,05,474
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	01-COMMUNITY HEALTH CENTRES	2,17,302	2,17,302	4,34,604

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,56,578	10,60,758	20,17,336
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12,10,196	12,12,508	24,22,704
	01-PRIMARY HEALTH CENTRES	11,17,928	11,28,264	22,46,192
	01-SUBSIDIARY HEALTH CENTRES	2,00,472	1,33,832	3,34,304
**********	TOTAL(MH)	40,51,743	41,08,871	81,60,614
********************************	TOTAL(DDO)	40,51,743	41,08,871	81,60,614

		MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	01-COMMUNITY HEALTH CENTRES	31,27,753	32,19,520	63,47,273
				01-MEDICAL RELIEF TO HOSPITALS AND	32,45,066	28,62,998	61,08,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45,97,551	46,06,507	92,04,058

	01-PRIMARY HEALTH CENTRES	76,99,386	76,30,552	1,53,29,938
	01-SUBSIDIARY HEALTH CENTRES	6,44,786	6,28,786	12,73,572
	04-OTHER PREVENTIVE MEASURES	5,13,912	5,13,912	10,27,824
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	63,70,013	64,33,229	1,28,03,242
	29-RURAL FAMILY WELFARE SERVICES	7,94,298	7,94,298	15,88,596
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TOTAL(MH)		2,69,92,765	2,66,89,802	5,36,82,567
2235	03-REIMBURSEMEN	0	1,90,344	1,90,344

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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			0	1,90,344	1,90,344
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TOTAL(DDO)			2,69,92,765	2,68,80,146	5,38,72,911
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	01-COMMUNITY HEALTH CENTRES	3,23,823	3,23,823	6,47,646
		01-PRIMARY HEALTH CENTRES	93,556	4,92,556	5,86,112

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32,14,901	34,23,361	66,38,262
			**********	TOTAL(MH)	36,32,280	42,39,740	78,72,020
		******************************			36,32,280	42,39,740	78,72,020
		TOTAL(DDO)			36,32,280	42,39,740	78,72,020
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN		2210	01-COMMUNITY HEALTH CENTRES	46,652	90,436	1,37,088
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11,04,402	8,10,422	19,14,824

		30-POSTPARTUM PROGRAMME	52,460	52,460	1,04,920
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	TOTAL(MH)		12,03,514	9,53,318	21,56,832
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TOTAL(DDO)			12,03,514	9,53,318	21,56,832
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	01-COMMUNITY HEALTH CENTRES	9,58,065	9,58,065	19,16,130
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21,57,350	24,56,606	46,13,956
		30-POSTPARTUM PROGRAMME	3,32,442	2,89,042	6,21,484
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	TOTAL(MH)		34,47,857	37,03,713	71,51,570

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TOTAL(DDO)					34,47,857	37,03,713	71,51,570
A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	01-FOOD			0	3,35,606	3,35,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KAPURTHALA		INSPECTORATE			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	01-HEALTH STATISTICS	1,57,208	1,67,144	3,24,352
				01-NATIONAL MALARIA ERADICATION PROGRAMME	14,78,270	14,78,270	29,56,540

(RURAL) (50-50)			
01-PUNJAB PUBLIC HEALTH LABORATORIES	34,868	34,868	69,736
01-SUBSIDIARY HEALTH CENTRES	3,17,563	3,17,563	6,35,126
02-DISTRICT ADMINISTRATION	17,47,207	17,71,378	35,18,585
04-OTHER PREVENTIVE MEASURES	1,92,164	1,94,648	3,86,812
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2,67,265	2,67,265	5,34,530
06-NATIONAL LEPROSY CONTROL PROGRAMME	73,674	75,882	1,49,556

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10,73,099	10,73,099	21,46,198
	30-POSTPARTUM PROGRAMME	86,836	87,336	1,74,172
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TOTAL(MH)		54,28,154	58,03,059	1,12,31,213
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	TOTAL(DDO)	54,28,154	58,03,059	1,12,31,213

ASSISSTANT CONTROLLER(F&A),O/O	2210	01-DRUG CONTROL	13,193	13,193	26,386

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		CIVIL SURGEON					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON	2210	01-FOOD INSPECTORATE	1,37,373	86,089	2,23,462
				01-PRIMARY HEALTH CENTRES	0	29,284	29,284
				02-DISTRICT ADMINISTRATION	32,18,336	38,14,678	70,33,014
		**********		TOTAL(MH)	33,68,902	39,43,244	73,12,146
		********************************			33,68,902	39,43,244	73,12,146
		TOTAL(DDO)					
ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	CONTROLLER (F&A),FOR	2210	01-DRUG CONTROL		3,38,788	3,38,788	6,77,576

01-FOOD INSPECTORATE	1,10,644	1,10,644	2,21,288
01-HEALTH STATISTICS	3,05,532	3,05,532	6,11,064
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,18,240	4,18,240	5,36,480
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31,92,583	38,40,063	70,32,646
01-SUBSIDIARY HEALTH CENTRES	0	1,00,000	1,00,000
01-TRAINING OF PARA HEALTH STAFF	11,12,772	11,15,388	22,28,160

					02-DISTRICT ADMINISTRATION	28,54,568	29,13,189	57,67,757
					04-OTHER PREVENTIVE MEASURES	1,26,320	1,26,320	2,52,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	14,69,984	15,94,205	30,64,189
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42,30,708	48,40,416	90,71,124

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TOTAL(MH)			1,38,60,139	1,57,02,785	2,95,62,924
2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	4,57,845	4,57,845
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TOTAL(MH)		0	4,57,845	4,57,845
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TOTAL(DDO)		1,38,60,139	1,61,60,630	3,00,20,769
ASSISTANT CHEMICAL EXAMINER,AMRITSAR	2235 09-INTEGRATED CHILD	0	2,07,000	2,07,000

DEVELOPMENT

SERVICE SCHEME

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TOTAL(MH)		0	2,07,000	2,07,000	
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TOTAL(DDO)		0	2,07,000	2,07,000	
ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210 01-COMMUNITY HEALTH CENTRES	5,56,498	6,13,598	11,70,096	
	01-MEDICAL RELIEF TO HOSPITALS AND	18,49,038	16,76,626	35,25,664	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15,33,356	13,41,176	28,74,532
				01-PRIMARY HEALTH CENTRES	20,60,002	18,87,610	39,47,612
				01-SUBSIDIARY HEALTH CENTRES	21,32,967	22,01,662	43,34,629
				04-OTHER PREVENTIVE MEASURES	4,39,984	3,79,324	8,19,308
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	68,140	68,140	1,36,280
				07-MEDICAL	67,868	67,868	1,35,736

		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		29-RURAL FAMILY WELFARE SERVICES	2,86,840	1,54,640	4,41,480
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TOTAL(MH)			89,94,693	83,90,644	1,73,85,337
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TOTAL(DDO)			89,94,693	83,90,644	1,73,85,337
ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	01-DRUG CONTROL	10,815	10,815	21,630
		01-FOOD INSPECTORATE	90,837	90,837	1,81,674
		01-HEALTH STATISTICS	87,160	87,160	1,74,320

				02-DISTRICT ADMINISTRATION	64,37,234	34,60,609	98,97,843

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	TOTAL(MH)		66,26,046	36,49,421	1,02,75,467
		**********			----------	----------	----------
		TOTAL(DDO)			66,26,046	36,49,421	1,02,75,467
		ASSISTANT CIVIL SURGEON,FARIDKOT	2210	01-DRUG CONTROL	2,01,688	2,01,688	4,03,376

01-FOOD INSPECTORATE	2,19,914	2,19,914	4,39,828
01-HEALTH STATISTICS	1,88,776	1,88,776	3,77,552
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11,07,829	11,51,829	22,59,658
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14,85,811	14,85,051	29,70,862
01-PRIMARY HEALTH CENTRES	7,19,492	7,32,652	14,52,144
01-PUNJAB PUBLIC HEALTH LABORATORIES	2,79,268	2,79,268	5,58,536

01-SUBSIDIARY HEALTH CENTRES	5,42,916	5,74,886	11,17,802
02-DISTRICT ADMINISTRATION	22,18,497	21,35,321	43,53,818
04-OTHER PREVENTIVE MEASURES	10,25,700	10,33,566	20,59,266
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7,10,522	6,93,734	14,04,256
07-MEDICAL	1,04,36,949	1,02,41,824	2,06,78,773

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO OTHER			

				HOSPITALS AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		2,57,63,408	2,25,87,930	4,83,51,338
		**********			----------	----------	----------
		TOTAL(DDO)			2,57,63,408	2,25,87,930	4,83,51,338
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	01-DIRECTION AND ADMINISTRATION	10,30,259	11,72,209	22,02,468
				01-OTHER SERVICES AND SUPPLIES	72,000	72,000	1,44,000
			**********		----------	----------	----------
			TOTAL(MH)		11,02,259	12,44,209	23,46,468
		**********			----------	----------	----------

TOTAL(DDO)		11,02,259	12,44,209	23,46,468
ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR 2210	01-DRUG CONTROL	0	2,74,837	2,74,837
	01-FOOD INSPECTORATE	1,03,478	1,03,478	2,06,956
	02-DISTRICT ADMINISTRATION	36,49,131	41,39,882	77,89,013
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29,34,769	35,76,816	65,11,585
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TOTAL(MH)		66,87,378	80,95,013	1,47,82,391
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TOTAL(DDO)		66,87,378	80,95,013	1,47,82,391

		ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA	2211	01-DIRECTION AND ADMINISTRATION	9,62,370	8,84,002	18,46,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA	2211	01-OTHER SERVICES AND SUPPLIES	2,11,073	1,36,493	3,47,566
				01-URBAN FAMILY WELFARE SERVICES	7,07,220	3,07,968	10,15,188
				02-REVAMPING OF ORGANISATION OF SERVICES	24,91,761	32,27,775	57,19,536

		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	15,13,515	13,65,770	28,79,285
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	TOTAL(MH)		58,85,939	59,22,008	1,18,07,947
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TOTAL(DDO)			58,85,939	59,22,008	1,18,07,947
ASSISTANT CONTROLLER CIVIL SURGEON,MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,234	20,098	29,332
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	TOTAL(MH)		9,234	20,098	29,332

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TOTAL(DDO)				9,234	20,098	29,332
ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	01-DRUG CONTROL		2,52,734	2,52,734	5,05,468
		01-FOOD INSPECTORATE		1,39,530	1,39,027	2,78,557
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		23,38,193	22,63,878	46,02,071

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	01-PRIMARY HEALTH CENTRES	3,81,038	3,81,038	7,62,076
				01-PUNJAB PUBLIC HEALTH LABORATORIES	73,084	73,084	1,46,168
				01-TRAINING OF PARA HEALTH STAFF	7,00,330	7,00,930	14,01,260
				02-DISTRICT ADMINISTRATION	25,11,970	22,75,288	47,87,258
				04-OTHER PREVENTIVE MEASURES	2,27,428	2,26,688	4,54,116
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	9,39,401	9,42,424	18,81,825

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,66,57,072	1,77,76,103	3,44,33,175
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TOTAL(MH)			2,42,20,780	2,50,31,194	4,92,51,974
2235		04-LEGAL AID TO THE POOR	0	1,214	1,214
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	TOTAL(MH)		0	1,214	1,214
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TOTAL(DDO)			2,42,20,780	2,50,32,408	4,92,53,188
ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	01-COMMUNITY HEALTH CENTRES	32,37,221	25,59,430	57,96,651

01-DRUG CONTROL	4,83,308	75,924	5,59,232
01-FOOD	98,350	21,630	1,19,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSPECTORATE			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	01-HEALTH STATISTICS	5,11,636	5,11,636	10,23,272
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	50,98,194	39,29,111	90,27,305
				01-PRIMARY HEALTH CENTRES	18,89,332	17,32,516	36,21,848

01-PUNJAB PUBLIC HEALTH LABORATORIES	66,396	66,396	1,32,792
02-DISTRICT ADMINISTRATION	28,52,527	25,85,539	54,38,066
04-OTHER PREVENTIVE MEASURES	3,67,980	3,29,198	6,97,178
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	9,43,950	8,45,106	17,89,056
06-NATIONAL LEPROSY CONTROL PROGRAMME	2,15,604	2,15,604	4,31,208
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	54,41,568	39,79,571	94,21,139

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		TOTAL(MH)		2,12,06,066	1,68,51,661	3,80,57,727
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TOTAL(DDO)				2,12,06,066	1,68,51,661	3,80,57,727
ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION		0	9,94,46,666	9,94,46,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	01-COMMUNITY HEALTH CENTRES	80,704	79,704	1,60,408

01-DIRECTION	2,08,92,296	1,97,62,813	4,06,55,109
01-HEALTH STATISTICS	19,66,636	18,72,292	38,38,928
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	1,98,819	1,98,819
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,54,963	8,63,603	17,18,566
01-PRIMARY HEALTH CENTRES	0	5,67,481	5,67,481
04-OTHER PREVENTIVE MEASURES	5,98,593	6,02,211	12,00,804
05-NATIONAL	19,14,861	5,80,155	24,95,016

TUBERCULOSIS CONTROL PROGRAMME			
06-NATIONAL LEPROSY CONTROL PROGRAMME	10,49,808	10,50,408	21,00,216
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	35,16,708	36,97,422	72,14,130
13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	0	3,28,53,334	3,28,53,334
49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE	0	6,98,13,334	6,98,13,334

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		3,08,74,569	23,13,88,242	26,22,62,811
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,91,432	4,91,432
			**********		----------	----------	----------
			TOTAL(MH)		0	4,91,432	4,91,432

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TOTAL(DDO)			3,08,74,569	23,18,79,674	26,27,54,243
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	01-COMMUNITY HEALTH CENTRES	4,47,832	4,47,832	8,95,664
		01-DIRECTION	1,26,316	1,26,316	2,52,632
		01-DRUG CONTROL	1,79,476	1,79,476	3,58,952
		01-FOOD INSPECTORATE	21,630	21,630	43,260
		01-HEALTH STATISTICS	1,36,132	2,99,916	4,36,048
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17,19,326	16,15,913	33,35,239
		01-PRIMARY	1,64,492	1,93,634	3,58,126

HEALTH CENTRES			
01-PUNJAB	91,546	91,546	1,83,092
PUBLIC HEALTH LABORATORIES			
01-RURAL	16,83,102	16,80,250	33,63,352
DISPENSARIES			
02-DISTRICT ADMINISTRATION	37,25,106	38,20,135	75,45,241

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	02-URBAN HOSPITALS AND DISPENSARIES	4,66,629	2,98,429	7,65,058
				03-OTHER	1,21,857	1,21,654	2,43,511

HOSPITALS AND DISPENSARIES (AUSHDHALAYA)			
04-OTHER PREVENTIVE MEASURES	4,98,585	1,88,900	6,87,485
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	11,02,278	13,13,727	24,16,005
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,08,88,567	1,18,10,263	2,26,98,830
30-POSTPARTUM PROGRAMME	69,534	69,534	1,39,068
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TOTAL(MH)	2,14,42,408	2,22,79,155	4,37,21,563

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TOTAL(DDO)			2,14,42,408	2,22,79,155	4,37,21,563
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	01-COMMUNITY HEALTH CENTRES	27,54,373	9,11,622	36,65,995
		01-EMPLOYEES STATE INSURANCE SCHEME	78,58,030	83,09,159	1,61,67,189
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,63,098	2,63,098	5,26,196
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15,15,996	5,31,008	20,47,004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	01-PRIMARY HEALTH CENTRES	45,75,392	10,76,763	56,52,155
				01-SUBSIDIARY HEALTH CENTRES	6,96,006	1,38,462	8,34,468
				02-WELFARE OF INSURED PERSONS	0	1,27,500	1,27,500
				04-OTHER PREVENTIVE MEASURES	70,180	2,73,104	3,43,284
				29-RURAL FAMILY WELFARE SERVICES	3,06,543	3,06,543	6,13,086

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TOTAL(MH)		1,80,39,618	1,19,37,259	2,99,76,877
2211	01-DIRECTION AND ADMINISTRATION	13,15,318	12,66,473	25,81,791
	01-URBAN FAMILY WELFARE SERVICES	4,97,129	4,98,933	9,96,062
	02-REVAMPING OF ORGANISATION OF SERVICES	6,38,648	6,40,808	12,79,456
	05-REVAMPING OF ORGANISATIONAL SERVICES	0	1,88,680	1,88,680
	07-URBAN FAMILY WELFARE SERVICES	2,14,015	2,14,251	4,28,266

	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1,89,180	1,51,831	3,41,011
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TOTAL(MH)		28,54,290	29,60,976	58,15,266
2235	02-EX-GRATIA	9,00,000	0	9,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,933	71,200	78,133
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TOTAL(MH)					9,06,933	71,200	9,78,133
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TOTAL(DDO)					2,18,00,841	1,49,69,435	3,67,70,276
ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA			2210	01-DRUG CONTROL	81,364	81,364	1,62,728
				01-FOOD INSPECTORATE	10,815	10,815	21,630
				01-MEDICAL	0	41,530	41,530

		RELIEF TO HOSPITALS AND DISPENSARIES			
		02-DISTRICT ADMINISTRATION	31,05,408	30,91,866	61,97,274
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,94,510	6,94,510	13,89,020
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TOTAL(MH)			38,92,097	39,20,085	78,12,182
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	64,825	64,825

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		0	64,825	64,825
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		TOTAL(DDO)			38,92,097	39,84,910	78,77,007
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	44,85,191	49,94,336	94,79,527
			**********		----------	----------	----------
			TOTAL(MH)		44,85,191	49,94,336	94,79,527
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		TOTAL(DDO)			44,85,191	49,94,336	94,79,527

ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	43,72,546	39,65,294	83,37,840
		01-DRUG CONTROL	5,13,092	5,13,092	10,26,184
		01-FOOD INSPECTORATE	68,638	3,10,423	3,79,061
		01-HEALTH STATISTICS	2,64,504	2,77,464	5,41,968
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,24,764	9,29,932	18,54,696
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	60,76,762	61,04,396	1,21,81,158
		01-PRIMARY	27,31,806	28,06,943	55,38,749

HEALTH CENTRES			
01-PUNJAB	69,003	69,003	1,38,006
PUBLIC HEALTH LABORATORIES			
01-SUBSIDIARY HEALTH CENTRES	4,58,424	4,58,424	9,16,848

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	02-DISTRICT ADMINISTRATION	15,48,160	28,91,264	44,39,424
				04-OTHER PREVENTIVE MEASURES	16,58,711	14,21,883	30,80,594

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	8,82,703	8,85,887	17,68,590
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,63,03,391	1,62,61,376	3,25,64,767
	29-RURAL FAMILY WELFARE SERVICES	3,46,596	3,46,596	6,93,192
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TOTAL(MH)		3,62,19,100	3,72,41,977	7,34,61,077
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,068	26,068

		04-LEGAL AID TO THE POOR	0	2,811	2,811
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	TOTAL(MH)		0	28,879	28,879
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TOTAL(DDO)			3,62,19,100	3,72,70,856	7,34,89,956
ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	01-DIRECTION AND ADMINISTRATION	11,33,875	11,40,223	22,74,098
		01-OTHER SERVICES AND SUPPLIES	2,81,120	2,82,552	5,63,672

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	2,80,412	1,68,412	4,48,824
			********** TOTAL(MH)		16,95,407	15,91,187	32,86,594
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	69,351	69,351

		PENSIONERS			
		04-LEGAL AID TO THE POOR	0	5,460	5,460
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	0	76,917	76,917
**********		TOTAL(MH)	0	1,51,728	1,51,728
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TOTAL(DDO)			16,95,407	17,42,915	34,38,322
ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	01-DIRECTION AND ADMINISTRATION	41,32,033	39,94,977	81,27,010
		03-REVAMPING OF	4,42,120	4,44,136	8,86,256

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			TOTAL(MH)		45,74,153	44,39,113	90,13,266
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,74,153	44,39,113	90,13,266
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	01-EMPLOYEES STATE INSURANCE SCHEME	62,20,372	52,02,467	1,14,22,839
			**********		----------	----------	----------
			TOTAL(MH)		1,07,94,525	96,41,580	2,04,36,105

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TOTAL(DDO)			1,07,94,525	96,41,580	2,04,36,105
ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH	2210	02-DISTRICT ADMINISTRATION	3,14,904	3,14,904	6,29,808
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	TOTAL(MH)		3,14,904	3,14,904	6,29,808
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TOTAL(DDO)			3,14,904	3,14,904	6,29,808
ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	01-DIRECTION	42,660	41,560	84,220
		04-OTHER PREVENTIVE MEASURES	4,88,365	5,23,420	10,11,785

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	TOTAL(MH)		5,31,025	5,64,980	10,96,005
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TOTAL(DDO)			5,31,025	5,64,980	10,96,005
ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	01-RURAL DISPENSARIES	1,37,644	1,37,644	2,75,288
		02-URBAN HOSPITALS AND DISPENSARIES	1,34,308	54,630	1,88,938
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	TOTAL(MH)		2,71,952	1,92,274	4,64,226

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,71,952	1,92,274	4,64,226
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	01-RURAL DISPENSARIES	1,41,148	1,39,418	2,80,566
				02-URBAN HOSPITALS AND DISPENSARIES	5,49,061	5,46,595	10,95,656
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		TOTAL(MH)			9,62,161	8,78,287	18,40,448
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		TOTAL(DDO)			9,62,161	8,78,287	18,40,448

ASSISTANT DIRECTOR,GURDASPUR	2210	01-COMMUNITY HEALTH CENTRES	2,92,684	2,92,684	5,85,368
		01-DIRECTION	2,88,862	2,89,343	5,78,205
		01-FOOD INSPECTORATE	2,11,165	2,11,165	4,22,330
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15,97,480	13,62,268	29,59,748
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31,37,770	31,69,693	63,07,463
		01-PRIMARY HEALTH CENTRES	31,76,834	31,92,568	63,69,402
		01-RURAL	19,87,808	20,83,872	40,71,680

					DISPENSARIES			
					01-SUBSIDIARY HEALTH CENTRES	14,38,866	13,67,994	28,06,860
					02-DISTRICT	20,82,788	20,53,728	41,36,516

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2210	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	95,564	0	95,564
				04-OTHER PREVENTIVE MEASURES	5,64,598	5,64,598	11,29,196

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	43,26,646	40,88,164	84,14,810
	29-RURAL FAMILY WELFARE SERVICES	4,43,980	4,43,980	8,87,960
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TOTAL(MH)		1,96,45,045	1,91,20,057	3,87,65,102
2235	04-LEGAL AID TO THE POOR	0	1,28,761	1,28,761
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TOTAL(MH)		0	1,28,761	1,28,761
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TOTAL(DDO)		1,96,45,045	1,92,48,818	3,88,93,863

ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-RURAL DISPENSARIES	2,25,106	2,25,106	4,50,212
		02-URBAN HOSPITALS AND DISPENSARIES	2,86,789	2,89,789	5,76,578
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	TOTAL(MH)		5,11,895	5,14,895	10,26,790
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	TOTAL(DDO)		5,11,895	5,14,895	10,26,790
	ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2210 01-DIRECTION	11,49,332	12,09,625	23,58,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		11,49,332	12,09,625	23,58,957
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		TOTAL(DDO)			11,49,332	12,09,625	23,58,957
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	02-URBAN HOSPITALS AND DISPENSARIES	2,72,864	2,17,896	4,90,760
			**********		----------	----------	----------
			TOTAL(MH)		2,72,864	2,17,896	4,90,760
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		TOTAL(DDO)			2,72,864	2,17,896	4,90,760
		ASSISTANT DIRECTOR,HOMEOPATHY, HOMEOPATHY,	2210	01-RURAL DISPENSARIES	1,74,112	1,21,376	2,95,488

FARIDKOT

		02-URBAN HOSPITALS AND DISPENSARIES	7,57,429	4,92,986	12,50,415
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	TOTAL(MH)		9,31,541	6,14,362	15,45,903
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TOTAL(DDO)			9,31,541	6,14,362	15,45,903
ASSISTANT DIRECTOR,ROPAR	2210	01-COMMUNITY HEALTH CENTRES	11,42,051	11,12,851	22,54,902
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8,52,242	8,55,472	17,07,714
		01-NATIONAL MALARIA	8,44,944	8,48,796	16,93,740

					ERADICATION			
					PROGRAMME			
					(RURAL) (50-50)			
					01-PRIMARY	2,58,644	2,68,548	5,27,192

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ROPAR	2210	01-SUBSIDIARY HEALTH CENTRES	7,72,376	7,13,942	14,86,318
				04-OTHER PREVENTIVE MEASURES	1,31,928	1,31,928	2,63,856
				07-MEDICAL RELIEF TO OTHER	8,19,917	24,14,529	32,34,446

	HOSPITALS AND DISPENSARIES			
	29-RURAL FAMILY WELFARE SERVICES	65,964	65,964	1,31,928
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TOTAL(MH)		48,88,066	64,12,030	1,13,00,096
2235	08-DIRECTORATE	0	72,000	72,000
	FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
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TOTAL(MH)		0	72,000	72,000
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TOTAL(DDO)		48,88,066	64,84,030	1,13,72,096

ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	01-COMMUNITY HEALTH CENTRES	14,57,682	3,46,546	18,04,228
		01-HEALTH STATISTICS	79,846	79,846	1,59,692
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23,40,429	22,13,622	45,54,051
		01-NATIONAL MALARIA ERADICATION PROGRAMME	11,89,362	9,94,562	21,83,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	01-PRIMARY HEALTH CENTRES	12,93,614	11,33,376	24,26,990
				01-SUBSIDIARY HEALTH CENTRES	10,86,506	9,75,226	20,61,732
				01-TRAINING OF PARA HEALTH STAFF	74,332	74,332	1,48,664
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,34,70,732	98,54,114	2,33,24,846
				30-POSTPARTUM PROGRAMME	3,62,602	3,62,602	7,25,204
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TOTAL(MH)					2,13,55,105	1,60,34,226	3,73,89,331

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,44,660	2,25,859	4,70,519
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	TOTAL(MH)	4,44,660	2,25,859	6,70,519
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TOTAL(DDO)		2,17,99,765	1,62,60,085	3,80,59,850

	ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	01-DRUG CONTROL	13,193	1,80,413	1,93,606

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	01-FOOD INSPECTORATE	52,475	1,17,254	1,69,729
				02-DISTRICT ADMINISTRATION	35,49,820	37,96,618	73,46,438
			**********	----------	----------	----------	----------
			TOTAL(MH)		36,15,488	40,94,285	77,09,773
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		TOTAL(DDO)			36,15,488	40,94,285	77,09,773

ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	9,78,069	9,94,067	19,72,136
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	TOTAL(MH)		9,78,069	9,94,067	19,72,136
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TOTAL(DDO)			9,78,069	9,94,067	19,72,136
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	01-DIRECTION AND ADMINISTRATION	10,38,581	11,01,819	21,40,400
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	TOTAL(MH)		10,38,581	11,01,819	21,40,400
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TOTAL(DDO)			10,38,581	11,01,819	21,40,400

ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	01-COMMUNITY HEALTH CENTRES	5,76,377	5,07,995	10,84,372
		01-DRUG CONTROL	2,33,952	2,33,952	4,67,904
		01-EMPLOYEES STATE INSURANCE SCHEME	3,29,724	3,36,708	6,66,432
		01-FOOD INSPECTORATE	3,07,816	3,07,816	6,15,632
		01-HEALTH	2,00,540	2,00,540	4,01,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14,65,463	15,03,451	29,68,914
				01-TRAINING OF PARA HEALTH STAFF	4,56,390	4,59,060	9,15,450
				02-DISTRICT ADMINISTRATION	20,10,635	16,65,842	36,76,477
				02-WELFARE OF INSURED PERSONS	53,136	4,42,275	4,95,411
				04-OTHER PREVENTIVE MEASURES	4,40,772	4,43,076	8,83,848
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	9,50,079	11,05,241	20,55,320

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,74,30,049	1,61,10,693	3,35,40,742
	30-POSTPARTUM PROGRAMME	7,08,551	3,94,881	11,03,432
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TOTAL(MH)		2,51,63,484	2,37,11,530	4,88,75,014
2211	01-DIRECTION AND ADMINISTRATION	13,31,440	15,31,492	28,62,932
	01-OTHER SERVICES AND SUPPLIES	7,18,998	6,54,708	13,73,706
	01-TRAINING MULTI PURPOSE WORKER (F)	2,93,826	2,93,826	5,87,652

SCHOOLS AT

GURDASPUR,

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2211	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL,	78,700	78,700	1,57,400

		HOSHIARPUR,			
		BATHINDA AND			
		MOGA			
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	TOTAL(MH)		24,22,964	25,58,726	49,81,690
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TOTAL(DDO)			2,75,86,448	2,62,70,256	5,38,56,704
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	01-DIRECTION AND ADMINISTRATION	15,27,397	14,30,425	29,57,822
		02-REVAMPING OF ORGANISATION OF SERVICES	27,66,641	24,70,577	52,37,218
		05-REVAMPING OF ORGANISATIONAL SERVICES	0	91,168	91,168

				08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	4,56,306	2,76,640	7,32,946
			**********		----------	----------	----------
			TOTAL(MH)		47,50,344	42,68,810	90,19,154
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TOTAL(DDO)					47,50,344	42,68,810	90,19,154

		ASSTT. CONTROLLER(F&A) CIVIL	2210	01-DRUG CONTROL	2,04,335	1,46,228	3,50,563

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	01-FOOD	2,25,416	2,46,008	4,71,424

FAMILY WELFARE	PUNJAB	SURGEON,CIVIL SURGEON	INSPECTORATE		
WELFARE					
			01-HEALTH STATISTICS	1,69,120	1,69,120	3,38,240
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7,02,876	6,30,516	13,33,392
			01-TRAINING OF PARA HEALTH STAFF	4,83,863	4,32,800	9,16,663
			02-DISTRICT ADMINISTRATION	19,67,219	19,46,235	39,13,454
			04-OTHER PREVENTIVE MEASURES	7,71,452	5,00,784	12,72,236
			05-NATIONAL	10,35,170	10,35,170	20,70,340

	TUBERCULOSIS CONTROL PROGRAMME			
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,07,89,373	1,06,93,786	2,14,83,159
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TOTAL(MH)		1,63,48,824	1,58,00,647	3,21,49,471
2211	01-DIRECTION AND ADMINISTRATION	11,03,093	10,53,608	21,56,701
	01-OTHER SERVICES AND SUPPLIES	4,31,762	4,31,762	8,63,524
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TOTAL(MH)		15,34,855	14,85,370	30,20,225

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,926	0	93,926
		**********			----------	----------	----------
		TOTAL(MH)			93,926	0	93,926
		**********			----------	----------	----------
		TOTAL(DDO)			1,79,77,605	1,72,86,017	3,52,63,622
		BACTERIOLOGIST,BACTERIOLOGIST TO	2210	01-PUNJAB	2,08,685	2,08,685	4,17,370

GOVERNMENT PUNJAB		PUBLIC HEALTH LABORATORIES			
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	TOTAL(MH)		2,08,685	2,08,685	4,17,370
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TOTAL(DDO)			2,08,685	2,08,685	4,17,370
BACTERIOLOGIST,INCHARGE STATE	2235	03-REIMBURSEMEN	0	1,08,565	1,08,565
PUBLIC HEALTH LABORATORY, KHARAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		0	1,08,565	1,08,565
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TOTAL(DDO)			0	1,08,565	1,08,565

CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT		2055	03-CHEMICAL LABORATORY	13,78,803	34,25,856	48,04,659
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	TOTAL(MH)			13,78,803	34,25,856	48,04,659
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TOTAL(DDO)				13,78,803	34,25,856	48,04,659

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL HOSPITAL,BANDLA	2210	01-COMMUNITY HEALTH CENTRES	6,82,810	6,85,748	13,68,558

		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12,36,574	14,45,212	26,81,786
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	TOTAL(MH)		32,98,187	55,56,816	88,55,003
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TOTAL(DDO)			32,98,187	55,56,816	88,55,003
CIVIL SURGEON,CIVIL SURGEON	2210	01-COMMUNITY HEALTH CENTRES	3,42,829	3,42,829	6,85,658
		01-DRUG CONTROL	4,92,504	1,97,852	6,90,356
		01-FOOD INSPECTORATE	3,16,715	6,11,367	9,28,082
		01-HEALTH STATISTICS	2,44,992	2,49,888	4,94,880

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,88,520	2,02,490	3,91,010
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38,43,641	37,63,831	76,07,472
01-PRIMARY HEALTH CENTRES	6,46,475	6,46,475	12,92,950
02-DISTRICT ADMINISTRATION	3,99,767	2,32,877	6,32,644
04-OTHER PREVENTIVE MEASURES	11,44,293	11,52,896	22,97,189
05-NATIONAL TUBERCULOSIS CONTROL	97,428	0	97,428

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210	06-NATIONAL LEPROSY CONTROL PROGRAMME	1,86,580	1,86,580	3,73,160
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,99,88,965	3,31,46,172	6,31,35,137
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TOTAL(MH)					3,78,92,709	4,07,33,257	7,86,25,966
			2211	01-DIRECTION AND	16,91,680	15,18,625	32,10,305

ADMINISTRATION			
01-URBAN FAMILY WELFARE SERVICES	9,06,696	9,12,888	18,19,584
02-REVAMPING OF ORGANISATION OF SERVICES	10,16,527	10,15,700	20,32,227
05-REVAMPING OF ORGANISATIONAL SERVICES	0	66,212	66,212
07-URBAN FAMILY WELFARE SERVICES	2,95,184	2,95,184	5,90,368
08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	2,97,512	5,84,664	8,82,176
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		TOTAL(MH)			42,07,599	43,93,273	86,00,872
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TOTAL(DDO)					4,21,00,308	4,51,26,530	8,72,26,838
CIVIL SURGEON,CIVIL SURGEON, BHATINDA		2211	01-DIRECTION AND ADMINISTRATION		17,99,242	18,08,918	36,08,160

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR,	2,73,552	2,73,552	5,47,104

SANGRUR, NANGAL, BATHINDA AND MOGA			
02-REVAMPING OF ORGANISATION OF SERVICES	3,47,400	5,04,287	8,51,687
02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	1,14,784	1,07,132	2,21,916
08-REVAMPING OF ORGANISATIONAL SERVICES OF	70,332	72,348	1,42,680

DELIVERY SYSTEM

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	TOTAL(MH)		26,05,310	27,66,237	53,71,547
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TOTAL(DDO)			26,05,310	27,66,237	53,71,547
CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,00,000	0	2,00,000
		CIVIL SURGEON,FATEHGARH SAHIB	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	25,000	25,000
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,65,939	9,01,056	17,66,995

	01-PRIMARY HEALTH CENTRES	6,82,070	7,24,477	14,06,547
	01-SUBSIDIARY HEALTH CENTRES	1,76,162	1,76,162	3,52,324
	04-OTHER PREVENTIVE MEASURES	78,043	78,043	1,56,086
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	78,54,434	76,69,303	1,55,23,737
	30-POSTPARTUM PROGRAMME	2,87,980	2,87,730	5,75,710
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TOTAL(MH)		1,01,44,628	98,61,771	2,00,06,399
2235	04-LEGAL AID TO	0	70,000	70,000

THE POOR

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TOTAL(MH)	0	70,000	70,000

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TOTAL(DDO)	1,01,44,628	99,31,771	2,00,76,399

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FEROZEPUR	2211	01-DIRECTION AND ADMINISTRATION	10,69,929	10,36,580	21,06,509
				01-OTHER SERVICES AND SUPPLIES	1,60,212	65,648	2,25,860

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	TOTAL(MH)		12,30,141	11,02,228	23,32,369
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TOTAL(DDO)			12,30,141	11,02,228	23,32,369
CIVIL SURGEON,GURDASPUR	2211	01-DIRECTION AND ADMINISTRATION	10,00,616	10,12,782	20,13,398
		01-OTHER SERVICES AND SUPPLIES	4,09,586	4,09,586	8,19,172
		01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR,	2,11,908	2,11,908	4,23,816

NANGAL,

BATHINDA AND

MOGA

	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	1,01,256	1,01,256	2,02,512
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TOTAL(MH)		17,23,366	17,35,532	34,58,898
2235	04-LEGAL AID TO	0	352	352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE POOR			
			**********		----------	----------	----------
			TOTAL(MH)		0	352	352
		**********			----------	----------	----------
		TOTAL(DDO)			17,23,366	17,35,884	34,59,250
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	44,34,627	45,98,795	90,33,422
			**********		----------	----------	----------
			TOTAL(MH)		44,34,627	45,98,795	90,33,422
		**********			----------	----------	----------
		TOTAL(DDO)			44,34,627	45,98,795	90,33,422

DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25,03,945	24,24,841	49,28,786
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	TOTAL(MH)		25,03,945	24,24,841	49,28,786
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TOTAL(DDO)			25,03,945	24,24,841	49,28,786
DEPUTY DIRECTOR,AYURVEDIC DEPERTMENT(HO) CHANDIGARH	2210	01-DIRECTION	18,70,573	17,37,855	36,08,428
		05-YOGA UNIT	1,01,971	1,01,971	2,03,942
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	TOTAL(MH)		19,72,544	18,39,826	38,12,370

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TOTAL(DDO)	19,72,544	18,39,826	38,12,370
DEPUTY MEDICAL COMM.,H.S.C. MATA 2210 KAUSHALAYA HOSPITAL, PATIALA — 01-HEALTH STATISTICS	83,248	85,696	1,68,944
07-MEDICAL	1,86,04,699	1,87,78,019	3,73,82,718

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,86,87,947	1,88,63,715	3,75,51,662

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		TOTAL(DDO)			1,86,87,947	1,88,63,715	3,75,51,662
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	25,18,612	26,49,994	51,68,606
				33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	0	1,92,96,387	1,92,96,387
		**********			----------	----------	----------
		TOTAL(MH)			25,18,612	2,19,46,381	2,44,64,993
		**********			----------	----------	----------
		TOTAL(DDO)			25,18,612	2,19,46,381	2,44,64,993

DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA	2210	01-DIRECTION	2,73,833	3,70,617	6,44,450
		01-RURAL DISPENSARIES	15,89,524	16,40,500	32,30,024
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	14,77,406	14,68,957	29,46,363
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	TOTAL(MH)		33,40,763	34,80,074	68,20,837
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	TOTAL(DDO)		33,40,763	34,80,074	68,20,837

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	01-DIRECTION	1,87,276	1,86,229	3,73,505
				01-RURAL DISPENSARIES	11,07,264	10,85,818	21,93,082
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	7,37,330	7,66,639	15,03,969
			**********		----------	----------	----------
			TOTAL(MH)		53,72,633	55,18,760	1,08,91,393
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TOTAL(DDO)					53,72,633	55,18,760	1,08,91,393

DISTRICT AYURVEDIC & UNANI OFFICER,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	84,871	84,871
	**********		----------	----------	----------
	TOTAL(MH)		0	84,871	84,871
	**********		----------	----------	----------
TOTAL(DDO)			0	84,871	84,871
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2210	01-DIRECTION	5,32,108	5,60,962	10,93,070
		01-RURAL DISPENSARIES	22,55,436	22,73,597	45,29,033
		03-OTHER HOSPITALS AND	5,95,749	5,22,903	11,18,652

DISPENSARIES

(AUSHDHALAYA)

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TOTAL(MH)	33,83,293	33,57,462	67,40,755

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43,794	43,794
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TOTAL(MH)					0	43,794	43,794

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TOTAL(DDO)			33,83,293	34,01,256	67,84,549
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	01-DIRECTION	8,79,311	5,28,377	14,07,688
		01-RURAL DISPENSARIES	25,61,358	23,98,530	49,59,888
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	36,76,865	42,79,894	79,56,759
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	TOTAL(MH)		71,17,534	72,06,801	1,43,24,335
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TOTAL(DDO)			71,17,534	72,06,801	1,43,24,335

DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, MANSA	2210	01-DIRECTION	4,76,296	4,76,015	9,52,311
		01-RURAL DISPENSARIES	9,59,852	9,60,562	19,20,414
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	82,062	82,062	1,64,124
	**********				
	TOTAL(MH)		15,18,210	15,18,639	30,36,849

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			15,18,210	15,18,639	30,36,849
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,860	28,860
		**********			15,18,210	15,47,499	30,65,709
		TOTAL(MH)			15,18,210	15,47,499	30,65,709
		**********			15,18,210	15,47,499	30,65,709
		TOTAL(DDO)			15,18,210	15,47,499	30,65,709
		DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT	2210	01-DIRECTION	3,20,944	5,51,275	8,72,219
				01-RURAL	9,51,144	9,51,144	19,02,288

		DISPENSARIES			
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	5,25,187	5,25,187	10,50,374
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TOTAL(MH)			17,97,275	20,27,606	38,24,881
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TOTAL(DDO)			17,97,275	20,27,606	38,24,881
DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	01-DIRECTION	4,80,817	4,80,797	9,61,614
		01-RURAL DISPENSARIES	21,40,830	20,35,034	41,75,864
		03-OTHER HOSPITALS AND DISPENSARIES	18,35,697	18,38,173	36,73,870

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		TOTAL(MH)			44,57,344	43,54,004	88,11,348

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			44,57,344	43,54,004	88,11,348
		DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	71,771	71,771	1,43,542

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TOTAL(MH)		45,29,115	44,25,775	89,54,890	
2210	01-DIRECTION	4,48,689	4,49,377	8,98,066	
	01-RURAL DISPENSARIES	23,41,083	25,73,168	49,14,251	
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	18,09,821	18,82,508	36,92,329	
	**********	----------	----------	----------	
	TOTAL(MH)	45,99,593	49,05,053	95,04,646	
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TOTAL(DDO)		91,28,708	93,30,828	1,84,59,536	
DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	01-DIRECTION	4,73,287	4,83,759	9,57,046

01-RURAL DISPENSARIES	19,05,960	20,68,900	39,74,860
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2,72,371	2,92,088	5,64,459
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TOTAL(MH)	26,51,618	28,44,747	54,96,365

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	5,000	5,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		GOVERNMENT				
		PENSIONERS				
		**********	----------	----------	----------	
		TOTAL(MH)		0	5,000	5,000
	********************************		----------	----------	----------	
	TOTAL(DDO)			26,51,618	28,49,747	55,01,365
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2210	01-DIRECTION	3,10,178	3,11,696	6,21,874
				01-RURAL DISPENSARIES	14,49,016	15,57,912	30,06,928
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	9,16,072	11,36,008	20,52,080
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	TOTAL(MH)		26,75,266	30,05,616	56,80,882
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TOTAL(DDO)			26,75,266	30,05,616	56,80,882
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	01-DIRECTION	1,52,632	1,52,632	3,05,264
		01-RURAL DISPENSARIES	12,05,648	12,06,648	24,12,296
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3,72,052	3,71,182	7,43,234
	**********		----------	----------	----------
	TOTAL(MH)		17,30,332	17,30,462	34,60,794
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		TOTAL(DDO)				17,30,332	17,30,462	34,60,794
		DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	01-DIRECTION		3,85,278	4,21,458	8,06,736

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	01-RURAL DISPENSARIES	30,50,665	34,85,442	65,36,107
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	6,38,623	6,40,931	12,79,554
			**********		----------	----------	----------

	TOTAL(MH)		40,74,566	45,47,831	86,22,397
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TOTAL(DDO)			40,74,566	45,47,831	86,22,397
DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	01-DIRECTION	6,66,502	3,97,031	10,63,533
		01-RURAL DISPENSARIES	20,85,148	20,85,148	41,70,296
		02-AYURVEDIC HOSPITALS (RURAL)	4,92,060	3,97,636	8,89,696
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	5,26,454	5,26,454	10,52,908
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TOTAL(MH)			37,70,164	34,06,269	71,76,433

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TOTAL(DDO)				37,70,164	34,06,269	71,76,433
DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR	2210	01-DIRECTION		4,71,636	4,89,223	9,60,859
		01-RURAL DISPENSARIES		24,28,584	24,34,284	48,62,868
		03-OTHER HOSPITALS AND DISPENSARIES		7,85,533	7,85,533	15,71,066

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		36,85,753	37,09,040	73,94,793
		**********			----------	----------	----------
		TOTAL(DDO)			36,85,753	37,09,040	73,94,793
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2210	01-DIRECTION	6,28,005	6,30,894	12,58,899
				01-RURAL DISPENSARIES	54,59,008	54,62,382	1,09,21,390
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	12,33,450	12,76,378	25,09,828
			**********		----------	----------	----------
			TOTAL(MH)		73,20,463	73,69,654	1,46,90,117

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,956	26,956
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TOTAL(MH)		0	26,956	26,956
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TOTAL(DDO)		73,20,463	73,96,610	1,47,17,073
DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	01-RURAL DISPENSARIES	4,83,458	4,85,088	9,68,546
		02-URBAN HOSPITALS AND DISPENSARIES	4,60,222	5,16,508	9,76,730

			**********				
			TOTAL(MH)		9,43,680	10,01,596	19,45,276

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			9,43,680	10,01,596	19,45,276
		DISTRICT PUBLIC ANALYSIST,PATIALA	2235	04-LEGAL AID TO THE POOR	0	1,81,600	1,81,600
		**********					
		TOTAL(MH)			9,43,680	11,83,196	21,26,876

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TOTAL(DDO)			9,43,680	11,83,196	21,26,876
DPA,DPA, PUNJAB, JALANDHAR	2210	01-PRIMARY HEALTH CENTRES	4,34,096	0	4,34,096
	**********	----------	----------	----------	
	TOTAL(MH)		4,34,096	0	4,34,096
**********		----------	----------	----------	
TOTAL(DDO)			4,34,096	0	4,34,096
DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	01-HEALTH STATISTICS	67,408	67,408	1,34,816
		01-TRAINING OF PARA HEALTH STAFF	16,74,190	21,59,148	38,33,338
		03-MEDICAL	83,85,573	1,00,65,661	1,84,51,234

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TOTAL(MH)	1,01,27,171	1,22,92,217	2,24,19,388	
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TOTAL(DDO)	1,01,27,171	1,22,92,217	2,24,19,388	

	ESI DISPENSARY NO. 2,MANDI	2210	01-EMPLOYEES	66,532	66,532	1,33,064		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GOBINDGARH		STATE INSURANCE SCHEME			

			**********		----------	----------	----------
			TOTAL(MH)		66,532	66,532	1,33,064
		**********			----------	----------	----------
		TOTAL(DDO)			66,532	66,532	1,33,064
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	6,88,519	6,99,776	13,88,295
				02-WELFARE OF INSURED PERSONS	5,03,106	0	5,03,106
			**********		----------	----------	----------
			TOTAL(MH)		11,91,625	6,99,776	18,91,401
		**********			----------	----------	----------
		TOTAL(DDO)			11,91,625	6,99,776	18,91,401

ESI HOSPITAL,JALANDHAR	2210	04-OTHER PREVENTIVE MEASURES	1,98,980	0	1,98,980
	**********		----------	----------	----------
	TOTAL(MH)		1,98,980	0	1,98,980
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,280	25,280
	**********		----------	----------	----------
	TOTAL(MH)		0	25,280	25,280
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TOTAL(DDO)			1,98,980	25,280	2,24,260
G.H.,SKANING CANCER HOSPITAL,	2210	01-TRAINING OF	8,97,512	14,67,695	23,65,207

JALANDHAR PARA HEALTH

STAFF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4,07,728	4,08,328	8,16,056
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,46,11,299	2,41,80,569	4,87,91,868
			**********		2,59,16,539	2,60,56,592	5,19,73,131
			TOTAL(MH)				

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TOTAL(DDO)			2,59,16,539	2,60,56,592	5,19,73,131
H.M.O.,H.M.O., HOMEOPATHY DISPENSARY, SANGRUR	2210	01-RURAL DISPENSARIES	83,926	85,156	1,69,082
		02-URBAN HOSPITALS AND DISPENSARIES	5,41,522	5,45,212	10,86,734
	**********	----------	----------	----------	
	TOTAL(MH)		6,25,448	6,30,368	12,55,816
**********		----------	----------	----------	
TOTAL(DDO)			6,25,448	6,30,368	12,55,816
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEO DISPENSARY, PATIALA	2210	01-RURAL DISPENSARIES	2,30,552	2,30,552	4,61,104
		02-URBAN	10,44,387	10,41,122	20,85,509

HOSPITALS AND

DISPENSARIES

		**********			----------	----------	----------
		TOTAL(MH)			12,74,939	12,71,674	25,46,613
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TOTAL(DDO)					12,74,939	12,71,674	25,46,613
HOMEOPATHIC MEDICAL	2210	01-RURAL			2,32,456	2,32,456	4,64,912
OFFICER,GOVERNMENT HOMEOPATHIC		DISPENSARIES					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPENSARY, GURDASPUR					
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC	2210	02-URBAN HOSPITALS AND	3,51,059	3,51,059	7,02,118

WELFARE	DISPENSARY, GURDASPUR		DISPENSARIES		
		**********	----------	----------	----------
		TOTAL(MH)	5,83,515	5,83,515	11,67,030
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,769	28,769
		**********	----------	----------	----------
		TOTAL(MH)	0	28,769	28,769
	**********		----------	----------	----------
	TOTAL(DDO)		5,83,515	6,12,284	11,95,799
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	01-RURAL DISPENSARIES	18,16,951	6,77,138	24,94,089

		02-URBAN	7,53,038	7,32,059	14,85,097
		HOSPITALS AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		25,69,989	14,09,197	39,79,186
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TOTAL(DDO)			25,69,989	14,09,197	39,79,186
HOMEOPATHY MEDICAL	2210	02-URBAN	8,38,168	8,44,155	16,82,323
OFFICER,HOMEOPATHIC DEPARTMENT		HOSPITALS AND			
PUNJAB CHANDIGARH		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		8,38,168	8,44,155	16,82,323
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TOTAL(DDO)			8,38,168	8,44,155	16,82,323

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	I/C SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,ABOHAR	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4,54,798	4,56,268	9,11,066
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	47,08,729	50,41,899	97,50,628
				30-POSTPARTUM PROGRAMME	2,89,624	2,81,178	5,70,802
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TOTAL(MH)					62,91,319	66,23,500	1,29,14,819

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TOTAL(DDO)			62,91,319	66,23,500	1,29,14,819
JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	01-DRUG CONTROL	16,18,848	15,01,562	31,20,410
		01-FOOD INSPECTORATE	18,80,909	18,98,099	37,79,008
		01-PUNJAB PUBLIC HEALTH LABORATORIES	6,56,174	3,77,734	10,33,908
		01-TRAINING OF PARA HEALTH STAFF	7,35,404	0	7,35,404
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TOTAL(MH)			48,91,335	37,77,395	86,68,730

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TOTAL(DDO)					48,91,335	37,77,395	86,68,730
MEDICAL OFFICER,E.S.I. DISPENSARY, JITWAL KALAN	2210	01-EMPLOYEES STATE INSURANCE SCHEME			6,39,916	7,26,716	13,66,632
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	TOTAL(MH)				6,39,916	7,26,716	13,66,632

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			6,39,916	7,26,716	13,66,632

MEDICAL OFFICER,E.S.I. DISPENSARY, MALERKOTLA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	8,35,907	5,41,772	13,77,679
		02-WELFARE OF INSURED PERSONS	0	1,76,765	1,76,765
	**********		----------	----------	----------
	TOTAL(MH)		14,75,823	14,45,253	29,21,076
	**********		----------	----------	----------
	TOTAL(DDO)		14,75,823	14,45,253	29,21,076
MEDICAL OFFICER,ESI DISPENSARY NO.2, HOSHIARPUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	7,84,970	7,84,970
		02-WELFARE OF INSURED PERSONS	0	2,03,045	2,03,045

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	TOTAL(MH)		0	9,88,015	9,88,015
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TOTAL(DDO)			0	9,88,015	9,88,015
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES STATE INSURANCE SCHEME	3,95,398	3,95,398	7,90,796
		02-WELFARE OF INSURED PERSONS	0	9,01,666	9,01,666
	**********		----------	----------	----------
	TOTAL(MH)		3,95,398	12,97,064	16,92,462
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TOTAL(DDO)			3,95,398	12,97,064	16,92,462

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	5,54,094	5,64,046	11,18,140
				02-WELFARE OF INSURED PERSONS	0	9,34,167	9,34,167
		**********		**********	**********	**********	**********
				TOTAL(MH)	5,54,094	14,98,213	20,52,307
		**********		**********	**********	**********	**********
		TOTAL(DDO)			5,54,094	14,98,213	20,52,307
		MEDICAL OFFICER,ESI DISPENSARY NO. 1, MOHALI	2210	01-EMPLOYEES STATE INSURANCE SCHEME	2,62,682	2,62,682	5,25,364

		02-WELFARE OF INSURED PERSONS	0	99,313	99,313
	**********		----------	----------	----------
	TOTAL(MH)		2,62,682	3,61,995	6,24,677
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TOTAL(DDO)			2,62,682	3,61,995	6,24,677
MEDICAL OFFICER,ESI DISPENSARY NO. 2	2210	01-EMPLOYEES STATE INSURANCE SCHEME	5,39,702	5,42,726	10,82,428
		02-WELFARE OF INSURED PERSONS	0	4,92,478	4,92,478
	**********		----------	----------	----------
	TOTAL(MH)		5,39,702	10,35,204	15,74,906
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TOTAL(DDO)					5,39,702	10,35,204	15,74,906
MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210		01-EMPLOYEES STATE INSURANCE SCHEME		12,65,055	12,70,469	25,35,524
			02-WELFARE OF INSURED PERSONS		0	9,76,711	9,76,711

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	TOTAL(MH)		12,65,055	22,47,180	35,12,235

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TOTAL(DDO)			12,65,055	22,47,180	35,12,235
MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	7,21,681	7,67,285	14,88,966
		02-WELFARE OF INSURED PERSONS	1,29,545	1,14,255	2,43,800
	**********		----------	----------	----------
	TOTAL(MH)		21,16,281	31,28,720	52,45,001
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TOTAL(DDO)			21,16,281	31,28,720	52,45,001
MEDICAL OFFICER,ESI DISPENSARY NO. 3	2210	01-EMPLOYEES STATE INSURANCE SCHEME	8,43,460	9,06,015	17,49,475

		02-WELFARE OF INSURED PERSONS	0	4,83,566	4,83,566
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TOTAL(MH)			8,43,460	13,89,581	22,33,041
2235		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	3,61,456	3,61,456
**********			----------	----------	----------
TOTAL(MH)			0	3,61,456	3,61,456
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TOTAL(DDO)			8,43,460	17,51,037	25,94,497
MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE	14,33,660	13,04,380	27,38,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR	2210	02-WELFARE OF INSURED PERSONS	0	9,29,656	9,29,656
		**********			----------	----------	----------
		TOTAL(MH)			14,33,660	22,34,036	36,67,696
		**********			----------	----------	----------
	TOTAL(DDO)				14,33,660	22,34,036	36,67,696
MEDICAL OFFICER,ESI DISPENSARY NO. 4, JALANDHAR			2210	01-EMPLOYEES STATE INSURANCE SCHEME	9,46,819	8,28,989	17,75,808
				02-WELFARE OF	0	5,45,733	5,45,733

INSURED PERSONS

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	TOTAL(MH)		9,46,819	13,74,722	23,21,541
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TOTAL(DDO)			9,46,819	13,74,722	23,21,541
MEDICAL OFFICER,ESI DISPENSARY NO. 5, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	3,90,072	3,94,085	7,84,157
	**********		----------	----------	----------
	TOTAL(MH)		3,90,072	3,94,085	7,84,157
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TOTAL(DDO)			3,90,072	3,94,085	7,84,157
MEDICAL OFFICER,ESI DISPENSARY NO. I	2210	01-EMPLOYEES STATE INSURANCE	16,89,109	16,81,286	33,70,395

SCHEME			
02-WELFARE OF INSURED PERSONS	0	4,90,887	4,90,887
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TOTAL(MH)	16,89,109	21,72,173	38,61,282

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			16,89,109	21,72,173	38,61,282
		MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	1,97,900	2,37,612	4,35,512

SIRHIND		STATE INSURANCE SCHEME			
		02-WELFARE OF INSURED PERSONS	2,00,905	2,92,501	4,93,406
	**********		----------	----------	----------
	TOTAL(MH)		20,87,914	27,02,286	47,90,200
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TOTAL(DDO)			20,87,914	27,02,286	47,90,200
MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	2,32,193	1,79,148	4,11,341
		02-WELFARE OF INSURED PERSONS	0	3,64,993	3,64,993
	**********		----------	----------	----------
	TOTAL(MH)		2,32,193	5,44,141	7,76,334

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TOTAL(DDO)			2,32,193	5,44,141	7,76,334
MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	01-EMPLOYEES STATE INSURANCE SCHEME	5,39,568	5,42,668	10,82,236
		02-WELFARE OF INSURED PERSONS	0	1,87,043	1,87,043
	**********		----------	----------	----------
	TOTAL(MH)		5,39,568	7,29,711	12,69,279
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TOTAL(DDO)			5,39,568	7,29,711	12,69,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	7,37,593	6,14,777	13,52,370
			**********	TOTAL(MH)	7,37,593	6,14,777	13,52,370
		******************************					
		TOTAL(DDO)			7,37,593	6,14,777	13,52,370
		MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	4,96,098	4,98,002	9,94,100
				02-WELFARE OF INSURED PERSONS	0	97,498	97,498
			**********				

	TOTAL(MH)		4,96,098	5,95,500	10,91,598
**********			----------	----------	----------
TOTAL(DDO)			4,96,098	5,95,500	10,91,598
MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	9,40,526	9,42,648	18,83,174
		02-WELFARE OF INSURED PERSONS	3,53,110	11,53,364	15,06,474
	**********		----------	----------	----------
	TOTAL(MH)		12,93,636	20,96,012	33,89,648
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TOTAL(DDO)			12,93,636	20,96,012	33,89,648
MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	01-EMPLOYEES STATE INSURANCE	5,40,591	4,69,366	10,09,957

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TOTAL(MH)	5,40,591	4,69,366	10,09,957
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TOTAL(DDO)	5,40,591	4,69,366	10,09,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	15,97,817	16,05,091	32,02,908
				02-WELFARE OF INSURED PERSONS	0	8,25,279	8,25,279

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	TOTAL(MH)		15,97,817	24,30,370	40,28,187
**********			----------	----------	----------
TOTAL(DDO)			15,97,817	24,30,370	40,28,187
MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	3,81,892	3,83,092	7,64,984
		02-WELFARE OF INSURED PERSONS	0	2,31,270	2,31,270
	**********		----------	----------	----------
	TOTAL(MH)		3,81,892	6,14,362	9,96,254
**********			----------	----------	----------
TOTAL(DDO)			3,81,892	6,14,362	9,96,254
MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	6,03,234	6,03,234	12,06,468

GORAYA		STATE INSURANCE SCHEME			
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	TOTAL(MH)		6,03,234	6,03,234	12,06,468
**********			----------	----------	----------
TOTAL(DDO)			6,03,234	6,03,234	12,06,468
MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	6,03,537	6,03,537	12,07,074
		02-WELFARE OF INSURED PERSONS	0	2,35,456	2,35,456
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		6,03,537	8,38,993	14,42,530
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			6,03,537	8,38,993	14,42,530
		MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	4,57,963	4,60,033	9,17,996
				02-WELFARE OF INSURED PERSONS	0	84,397	84,397
		**********					
		TOTAL(MH)			10,61,500	13,83,423	24,44,923
		**********					

TOTAL(DDO)			10,61,500	13,83,423	24,44,923
MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	6,12,322	6,12,322	12,24,644
		02-WELFARE OF INSURED PERSONS	0	29,624	29,624
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TOTAL(MH)			6,12,322	6,41,946	12,54,268
**********		----------	----------	----------	----------
TOTAL(DDO)			6,12,322	6,41,946	12,54,268
MEDICAL OFFICER,ESI DISPENSARY, NABHA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	6,61,864	6,60,664	13,22,528
		02-WELFARE OF INSURED PERSONS	30,687	31,300	61,987

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				TOTAL(MH)	6,92,551	6,91,964	13,84,515
				**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,92,551	6,91,964	13,84,515
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,84,552	1,85,752	3,70,304
				02-WELFARE OF INSURED PERSONS	7,32,735	2,66,338	9,99,073

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TOTAL(MH)			16,09,838	11,44,054	27,53,892
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TOTAL(DDO)			16,09,838	11,44,054	27,53,892
MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	8,61,288	8,63,160	17,24,448
		02-WELFARE OF INSURED PERSONS	0	9,57,841	9,57,841
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TOTAL(MH)			8,61,288	18,21,001	26,82,289
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	23,891	23,891

PENSIONERS

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		TOTAL(MH)	0	23,891	23,891
		**********	----------	----------	----------
		TOTAL(DDO)	8,61,288	18,44,892	27,06,180
MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	6,06,190	6,01,656	12,07,846
		02-WELFARE OF INSURED PERSONS	0	70,200	70,200
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				TOTAL(MH)	6,06,190	6,71,856	12,78,046
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			6,06,190	6,71,856	12,78,046
		MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	4,68,532	3,24,836	7,93,368
				02-WELFARE OF INSURED PERSONS	0	49,428	49,428
			**********				
				TOTAL(MH)	10,74,722	10,46,120	21,20,842
		**********					
		TOTAL(DDO)			10,74,722	10,46,120	21,20,842

MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	3,13,214	3,13,214	6,26,428
		02-WELFARE OF INSURED PERSONS	0	1,26,913	1,26,913
	**********		----------	----------	----------
	TOTAL(MH)		3,13,214	4,40,127	7,53,341
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	TOTAL(DDO)		3,13,214	4,40,127	7,53,341
MEDICAL OFFICER,ESI SAILA KHURD	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,86,389	1,86,389	3,72,778
		02-WELFARE OF INSURED PERSONS	0	2,54,196	2,54,196

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			TOTAL(MH)		1,86,389	4,40,585	6,26,974

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,86,389	4,40,585	6,26,974
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	01-COMMUNITY HEALTH CENTRES	10,54,378	10,93,148	21,47,526
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14,27,903	14,27,903	28,55,806

		01-PRIMARY HEALTH CENTRES	6,68,186	12,70,742	19,38,928
		01-SUBSIDIARY HEALTH CENTRES	8,57,976	10,09,522	18,67,498
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TOTAL(MH)			41,94,832	52,41,900	94,36,732
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TOTAL(DDO)			41,94,832	52,41,900	94,36,732
MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	01-TRAINING OF PARA HEALTH STAFF	14,46,983	20,99,098	35,46,081
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,40,65,452	1,38,59,087	2,79,24,539

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	TOTAL(MH)		1,55,12,435	1,59,58,185	3,14,70,620
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TOTAL(DDO)			1,55,12,435	1,59,58,185	3,14,70,620
MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	6,82,176	6,80,176	13,62,352
		02-WELFARE OF INSURED PERSONS	0	2,84,708	2,84,708
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(MH)	6,82,176	9,64,884	16,47,060
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB **********		----------	----------	----------
	TOTAL(DDO)		6,82,176	9,64,884	16,47,060
	MEDICAL OFFICER,I/C ESI DISP NO1 2210	01-EMPLOYEES STATE INSURANCE SCHEME	8,54,751	8,59,791	17,14,542
		02-WELFARE OF INSURED PERSONS	4,33,610	16,60,600	20,94,210
	**********		----------	----------	----------
	TOTAL(MH)		19,70,537	34,85,275	54,55,812
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TOTAL(DDO)			19,70,537	34,85,275	54,55,812

MEDICAL OFFICER,I/C ESI DISP NO2 2210		01-EMPLOYEES STATE INSURANCE SCHEME	12,71,105	11,48,461	24,19,566
		02-WELFARE OF INSURED PERSONS	0	1,45,841	1,45,841
	**********		----------	----------	----------
	TOTAL(MH)		12,71,105	12,94,302	25,65,407
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TOTAL(DDO)			12,71,105	12,94,302	25,65,407
MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	01-EMPLOYEES STATE INSURANCE SCHEME	6,11,274	5,94,449	12,05,723
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	TOTAL(MH)		6,11,274	5,94,449	12,05,723

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		TOTAL(DDO)			6,11,274	5,94,449	12,05,723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	11,10,901	11,17,800	22,28,701
				02-WELFARE OF INSURED PERSONS	0	1,90,779	1,90,779
			**********		----------	----------	----------
			TOTAL(MH)		11,10,901	13,08,579	24,19,480
		**********			----------	----------	----------
		TOTAL(DDO)			11,10,901	13,08,579	24,19,480

MEDICAL OFFICER,I/C ESI HOSPITAL 2210	01-EMPLOYEES STATE INSURANCE SCHEME	43,97,471	46,05,016	90,02,487
	02-WELFARE OF INSURED PERSONS	10,44,000	71,02,528	81,46,528
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TOTAL(MH)		54,41,471	1,17,07,544	1,71,49,015
**********	----------	----------	----------	----------
TOTAL(DDO)		54,41,471	1,17,07,544	1,71,49,015
MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA 2210	01-EMPLOYEES STATE INSURANCE SCHEME	2,29,294	2,29,294	4,58,588
	02-WELFARE OF INSURED PERSONS	0	15,52,127	15,52,127

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			TOTAL(MH)		2,29,294	17,81,421	20,10,715
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TOTAL(DDO)					2,29,294	17,81,421	20,10,715
MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986			0	49,845	49,845
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	49,845	49,845

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			0	49,845	49,845
	MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	30-POSTPARTUM PROGRAMME	7,28,171	7,28,171	14,56,342
		**********		----------	----------	----------
		TOTAL(MH)		7,28,171	7,78,016	15,06,187
	**********			----------	----------	----------
	TOTAL(DDO)			7,28,171	7,78,016	15,06,187
	MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,12,15,900	1,10,72,875	2,22,88,775
			02-WELFARE OF	0	8,73,443	8,73,443

INSURED PERSONS

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	TOTAL(MH)		1,12,15,900	1,19,46,318	2,31,62,218
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TOTAL(DDO)			1,12,15,900	1,19,46,318	2,31,62,218
MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	47,59,162	6,20,622	53,79,784
	**********		----------	----------	----------
	TOTAL(MH)		47,59,162	6,20,622	53,79,784
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	2,04,709	2,04,709

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	TOTAL(MH)		0	2,04,709	2,04,709
		**********			----------	----------	----------
		TOTAL(DDO)			47,59,162	8,25,331	55,84,493
		MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	01-OTHER SERVICES AND SUPPLIES	10,95,913	10,99,542	21,95,455

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	TOTAL(MH)		10,95,913	13,04,251	24,00,164
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TOTAL(DDO)			58,55,075	19,24,873	77,79,948
MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	11,77,832	11,80,856	23,58,688
		02-WELFARE OF INSURED PERSONS	0	3,89,295	3,89,295
	**********		----------	----------	----------
	TOTAL(MH)		11,77,832	15,70,151	27,47,983
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TOTAL(DDO)			11,77,832	15,70,151	27,47,983

P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	01-COMMUNITY HEALTH CENTRES	3,43,854	5,82,356	9,26,210		
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,72,096	8,69,806	10,41,902		
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29,49,778	15,84,304	45,34,082		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	01-PRIMARY HEALTH CENTRES	17,49,484	21,48,732	38,98,216

WELFARE	GOUIANA		01-SUBSIDIARY HEALTH CENTRES	20,52,860	14,19,620	34,72,480
			04-OTHER PREVENTIVE MEASURES	1,25,904	1,25,904	2,51,808
		**********		----------	----------	----------
		TOTAL(MH)		73,93,976	67,30,722	1,41,24,698
		**********		----------	----------	----------
		TOTAL(DDO)		73,93,976	67,30,722	1,41,24,698
PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210		01-RURAL DISPENSARIES	94,018	94,018	1,88,036
			02-URBAN HOSPITALS AND DISPENSARIES	2,85,730	2,85,730	5,71,460

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	TOTAL(MH)		3,79,748	3,79,748	7,59,496
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TOTAL(DDO)			3,79,748	3,79,748	7,59,496
PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	01-RURAL DISPENSARIES	1,18,328	1,18,328	2,36,656
		02-URBAN HOSPITALS AND DISPENSARIES	4,15,650	4,20,190	8,35,840
	**********		----------	----------	----------
	TOTAL(MH)		5,33,978	5,38,518	10,72,496
**********			----------	----------	----------
TOTAL(DDO)			5,33,978	5,38,518	10,72,496
PHYSICIAN INCHARGE,GOVERNMENT	2210	01-RURAL	94,446	94,584	1,89,030

HOMEOPATHIC DISPENSARY, DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KAPURTHALA					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	02-URBAN HOSPITALS AND DISPENSARIES	1,50,593	1,48,768	2,99,361
		**********			----------	----------	----------
		TOTAL(MH)			2,45,039	2,43,352	4,88,391
		********************************			----------	----------	----------
		TOTAL(DDO)			2,45,039	2,43,352	4,88,391
		PRIMARY HEALTH CENTRE,BILGA	2210	01-COMMUNITY HEALTH CENTRES	0	12,48,520	12,48,520

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	14,43,522	14,43,522
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	5,82,386	5,82,386
01-PRIMARY HEALTH CENTRES	0	13,40,400	13,40,400
01-SUBSIDIARY HEALTH CENTRES	0	3,93,848	3,93,848
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,29,576	1,29,576
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TOTAL(MH)	0	51,38,252	51,38,252
**********	----------	----------	----------
TOTAL(DDO)	0	51,38,252	51,38,252
PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10,63,908	9,16,612	19,80,520

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	01-PRIMARY HEALTH CENTRES	13,50,930	13,65,215	27,16,145

		29-RURAL FAMILY WELFARE SERVICES	1,83,614	1,83,614	3,67,228
	**********		----------	----------	----------
	TOTAL(MH)		25,98,452	24,65,441	50,63,893
**********			----------	----------	----------
TOTAL(DDO)			25,98,452	24,65,441	50,63,893
PRIMARY HEALTH CENTRE,JANDIALA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,44,884	9,82,808	17,27,692
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7,48,972	9,36,356	16,85,328

		01-PRIMARY HEALTH CENTRES	13,57,446	16,95,234	30,52,680
		01-SUBSIDIARY HEALTH CENTRES	29,000	29,000	58,000
		29-RURAL FAMILY WELFARE SERVICES	85,809	85,809	1,71,618
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TOTAL(MH)			29,66,111	37,29,207	66,95,318
**********			----------	----------	----------
TOTAL(DDO)			29,66,111	37,29,207	66,95,318
PRIMARY HEALTH CENTRE,MEHATPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,35,034	7,11,306	12,46,340
		01-NATIONAL	6,71,043	12,46,355	19,17,398

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,MEHATPUR	2210	01-PRIMARY HEALTH CENTRES	25,53,790	27,80,150	53,33,940
				01-SUBSIDIARY HEALTH CENTRES	80,000	1,04,000	1,84,000
			**********		----------	----------	----------
			TOTAL(MH)		38,39,867	48,41,811	86,81,678
		**********			----------	----------	----------

TOTAL(DDO)			38,39,867	48,41,811	86,81,678
PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL TOWN SHIP	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32,408	32,408
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TOTAL(MH)			0	32,408	32,408
**********		----------	----------	----------	----------
TOTAL(DDO)			0	32,408	32,408
PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND	2,53,852	2,53,852	5,07,704

NABHA

05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND	4,86,007	6,20,173	11,06,180

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NABHA			
			**********				
			TOTAL(MH)		7,39,859	8,74,025	16,13,884

		**********			----------	----------	----------
		TOTAL(DDO)			7,39,859	8,74,025	16,13,884
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	01-TRAINING OF PARA HEALTH STAFF	11,27,233	10,04,954	21,32,187
				02-DISTRICT ADMINISTRATION	3,63,720	3,92,434	7,56,154
		**********			----------	----------	----------
		TOTAL(MH)			14,90,953	13,97,388	28,88,341
		**********			----------	----------	----------
		TOTAL(DDO)			14,90,953	13,97,388	28,88,341
		S.M.O,CIVIL HOSPITAL,BANGA	2210	01-COMMUNITY HEALTH CENTRES	5,02,066	5,02,066	10,04,132
				01-PRIMARY HEALTH CENTRES	1,43,275	1,43,275	2,86,550

		07-MEDICAL	9,85,265	9,84,765	19,70,030
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		16,30,606	16,30,106	32,60,712
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TOTAL(DDO)			16,30,606	16,30,106	32,60,712
S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	07-MEDICAL	66,76,555	66,95,750	1,33,72,305
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	5,50,160	5,52,410	11,02,570
		PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		72,26,715	72,48,160	1,44,74,875
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	TOTAL(MH)		72,26,715	72,48,160	1,44,74,875
	**********				72,26,715	72,48,160	1,44,74,875
		TOTAL(DDO)			72,26,715	72,48,160	1,44,74,875
		S.M.O,I/C P.H.C. MUKANDPUR	2210	01-COMMUNITY HEALTH CENTRES	9,16,446	8,25,788	17,42,234
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,33,948	5,37,702	10,71,650

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3,82,768	3,82,768	7,65,536
01-PRIMARY HEALTH CENTRES	10,85,237	10,92,257	21,77,494
01-SUBSIDIARY HEALTH CENTRES	8,67,432	8,00,432	16,67,864
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,51,164	1,51,164	3,02,328
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TOTAL(MH)	1,11,63,710	1,10,38,271	2,22,01,981
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TOTAL(DDO)	1,11,63,710	1,10,38,271	2,22,01,981

	S.M.O,I/C P.H.C. SUJJAN	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12,62,793	17,15,755	29,78,548
			01-NATIONAL MALARIA ERADICATION	9,42,300	9,44,340	18,86,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. SUJJAN	2210	01-PRIMARY HEALTH CENTRES	7,69,055	7,23,992	14,93,047

		01-SUBSIDIARY HEALTH CENTRES	18,01,565	15,46,914	33,48,479
	**********		----------	----------	----------
	TOTAL(MH)		47,75,713	49,31,001	97,06,714
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TOTAL(DDO)			47,75,713	49,31,001	97,06,714
S.M.O,I/C P.H.C.SAROYA	2210	01-COMMUNITY HEALTH CENTRES	1,92,700	1,92,700	3,85,400
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,35,596	9,35,596	18,71,192
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,99,844	9,01,884	18,01,728

		01-PRIMARY HEALTH CENTRES	14,33,831	13,43,811	27,77,642
		01-SUBSIDIARY HEALTH CENTRES	6,42,151	6,53,548	12,95,699
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	93,556	93,556	1,87,112
	**********	----------	----------	----------	----------
		TOTAL(MH)	41,97,678	41,21,095	83,18,773
	**********	----------	----------	----------	----------
		TOTAL(DDO)	41,97,678	41,21,095	83,18,773
	S.M.O,P.H.C. BALACHAUR	2210 01-MEDICAL	8,37,836	8,37,836	16,75,672

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C. BALACHAUR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10,25,412	10,71,351	20,96,763
				01-PRIMARY HEALTH CENTRES	11,51,326	15,19,964	26,71,290
				01-SUBSIDIARY HEALTH CENTRES	12,41,703	12,94,733	25,36,436
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11,15,504	11,26,428	22,41,932

		30-POSTPARTUM PROGRAMME	5,50,462	5,60,000	11,10,462
	**********		----------	----------	----------
	TOTAL(MH)		59,22,243	64,10,312	1,23,32,555
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TOTAL(DDO)			59,22,243	64,10,312	1,23,32,555
S.M.O,P.H.C.MUZAFFRPUR	2210	01-COMMUNITY HEALTH CENTRES	4,08,900	14,02,348	18,11,248
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,69,615	11,85,137	23,54,752
		01-PRIMARY HEALTH CENTRES	8,47,956	8,49,860	16,97,816

01-SUBSIDIARY HEALTH CENTRES	17,49,048	17,97,048	35,46,096
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TOTAL(MH)	41,75,519	52,34,393	94,09,912

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			41,75,519	52,34,393	94,09,912
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	01-COMMUNITY HEALTH CENTRES	6,94,956	0	6,94,956
				01-MEDICAL	7,49,102	9,83,406	17,32,508

RELIEF TO HOSPITALS AND DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10,28,836	12,04,036	22,32,872
01-PRIMARY HEALTH CENTRES	15,19,952	19,97,432	35,17,384
01-SUBSIDIARY HEALTH CENTRES	6,94,282	6,71,514	13,65,796
04-OTHER PREVENTIVE MEASURES	2,23,359	2,12,798	4,36,157
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	61,801	58,756	1,20,557

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,52,016	4,58,816	9,10,832
		29-RURAL FAMILY WELFARE SERVICES	1,73,762	1,78,052	3,51,814
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TOTAL(MH)			97,73,585	1,09,99,203	2,07,72,788
**********			----------	----------	----------
TOTAL(DDO)			97,73,585	1,09,99,203	2,07,72,788
S.M.O.,E.S.I. DISPENSARY,AMRITSAR	2210	01-EMPLOYEES STATE INSURANCE	17,64,248	18,01,817	35,66,065

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O.,E.S.I. DISPENSARY,AMRITSAR	2210	02-WELFARE OF INSURED PERSONS	24,98,331	2,91,824	27,90,155
			**********		----------	----------	----------
			TOTAL(MH)		42,62,579	20,93,641	63,56,220
		**********			----------	----------	----------
		TOTAL(DDO)			42,62,579	20,93,641	63,56,220
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA			2210	01-EMPLOYEES STATE INSURANCE SCHEME	13,64,668	9,82,657	23,47,325
				02-WELFARE OF INSURED PERSONS	2,46,533	7,18,445	9,64,978

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	TOTAL(MH)		16,11,201	17,01,102	33,12,303
**********			----------	----------	----------
TOTAL(DDO)			16,11,201	17,01,102	33,12,303
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, PHAGWARA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	2,33,164	2,36,062	4,69,226
		02-WELFARE OF INSURED PERSONS	76,720	44,808	1,21,528
	**********		----------	----------	----------
	TOTAL(MH)		3,09,884	2,80,870	5,90,754
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TOTAL(DDO)			3,09,884	2,80,870	5,90,754
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	3,06,716	6,40,109	9,46,825

		HEALTH CENTRE, PANCHHAT			HEALTH CENTRES			
					01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,05,590	4,30,262	11,35,852

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10,47,642	10,47,642	20,95,284
				01-PRIMARY HEALTH CENTRES	11,19,335	12,86,077	24,05,412
				01-SUBSIDIARY	2,96,591	2,27,292	5,23,883

	HEALTH CENTRES			
	07-MEDICAL	5,46,800	4,75,570	10,22,370
	RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
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TOTAL(MH)		40,22,674	41,06,952	81,29,626
2211	01-RURAL FAMILY WELFARE SERVICES	5,73,272	6,25,764	11,99,036
	06-RURAL FAMILY WELFARE SERVICES	3,03,260	0	3,03,260
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TOTAL(MH)		8,76,532	6,25,764	15,02,296
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TOTAL(DDO)		48,99,206	47,32,716	96,31,922
SENIOR MEDICAL OFFICER FOR CIVIL 2211 SURGEON,KHIALA KALAN	01-RURAL FAMILY WELFARE SERVICES	11,26,284	11,78,296	23,04,580
	06-RURAL FAMILY WELFARE SERVICES	1,50,202	2,40,626	3,90,828
**********		----------	----------	----------
TOTAL(MH)		12,76,486	14,18,922	26,95,408
**********		----------	----------	----------
TOTAL(DDO)		12,76,486	14,18,922	26,95,408

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211	01-RURAL FAMILY WELFARE SERVICES	4,72,007	4,95,840	9,67,847
				06-RURAL FAMILY WELFARE SERVICES	5,38,162	5,18,239	10,56,401
			**********		22,86,655	24,33,001	47,19,656
			TOTAL(MH)				
	**********				22,86,655	24,33,001	47,19,656
	TOTAL(DDO)						
	SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA		2211	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI,	5,67,470	3,06,632	8,74,102

		AMRITSAR AND NABHA			
		05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	2,50,508	5,11,946	7,62,454
	**********		----------	----------	----------
	TOTAL(MH)		8,17,978	8,18,578	16,36,556
**********			----------	----------	----------
TOTAL(DDO)			8,17,978	8,18,578	16,36,556
SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	2211	01-RURAL FAMILY WELFARE	10,97,952	11,42,092	22,40,044

SERVICES

06-RURAL FAMILY 6,61,512 4,89,544 11,51,056

WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	TOTAL(MH)		17,59,464	16,31,636	33,91,100
		******************************			----------	----------	----------
		TOTAL(DDO)			17,59,464	16,31,636	33,91,100

SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	01-RURAL FAMILY WELFARE SERVICES	11,57,548	14,77,969	26,35,517
		06-RURAL FAMILY WELFARE SERVICES	4,25,564	4,25,564	8,51,128
	**********		----------	----------	----------
	TOTAL(MH)		33,42,576	35,35,169	68,77,745
	**********		----------	----------	----------
	TOTAL(DDO)		33,42,576	35,35,169	68,77,745
SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	01-COMMUNITY HEALTH CENTRES	99,284	99,284	1,98,568
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,48,268	7,52,620	15,00,888

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9,46,576	8,52,188	17,98,764
01-PRIMARY HEALTH CENTRES	11,30,116	12,88,884	24,19,000
01-SUBSIDIARY HEALTH CENTRES	5,40,786	4,83,786	10,24,572
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9,44,968	9,44,968	18,89,936

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	29-RURAL FAMILY WELFARE SERVICES	3,28,039	3,28,039	6,56,078
			**********		----------	----------	----------
			TOTAL(MH)		47,38,037	47,49,769	94,87,806
			2211	01-RURAL FAMILY WELFARE SERVICES	5,91,204	5,98,578	11,89,782
				06-RURAL FAMILY WELFARE SERVICES	2,90,104	2,94,184	5,84,288
			**********		----------	----------	----------
			TOTAL(MH)		8,81,308	8,92,762	17,74,070
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TOTAL(DDO)					56,19,345	56,42,531	1,12,61,876

SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	01-COMMUNITY HEALTH CENTRES	68,648	3,03,496	3,72,144
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,62,069	12,17,449	16,79,518
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12,95,100	12,95,100	25,90,200
		01-PRIMARY HEALTH CENTRES	6,15,408	6,15,408	12,30,816
		01-SUBSIDIARY HEALTH CENTRES	0	2,46,784	2,46,784
		04-OTHER PREVENTIVE MEASURES	3,05,068	3,05,068	6,10,136

				29-RURAL FAMILY WELFARE SERVICES	1,48,154	1,48,154	2,96,308

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	TOTAL(MH)		28,94,447	41,31,459	70,25,906
		**********			----------	----------	----------
		TOTAL(DDO)			28,94,447	41,31,459	70,25,906
		SENIOR MEDICAL OFFICER,,FAZILKA	2210	07-MEDICAL	46,28,598	47,83,804	94,12,402

		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		30-POSTPARTUM PROGRAMME	2,27,514	2,27,514	4,55,028
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TOTAL(MH)			77,50,559	91,42,777	1,68,93,336
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TOTAL(DDO)			77,50,559	91,42,777	1,68,93,336
SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2210	04-OTHER PREVENTIVE MEASURES	64,096	64,096	1,28,192
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,14,20,359	1,14,75,319	2,28,95,678

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TOTAL(MH)					1,14,84,455	1,15,39,415	2,30,23,870
2211	01-OTHER SERVICES AND SUPPLIES				10,40,079	9,58,706	19,98,785
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TOTAL(MH)					10,40,079	9,58,706	19,98,785
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TOTAL(DDO)					1,25,24,534	1,24,98,121	2,50,22,655

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,AMLOH	2210	07-MEDICAL	15,96,257	16,76,685	32,72,942

FAMILY WELFARE	WELFARE, PUNJAB		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		15,96,257	16,76,685	32,72,942
	********			----------	----------	----------
	TOTAL(DDO)			15,96,257	16,76,685	32,72,942
	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2211	01-RURAL FAMILY WELFARE SERVICES	88,176	88,176	1,76,352
			06-RURAL FAMILY WELFARE SERVICES	1,61,392	1,61,392	3,22,784
		**********		----------	----------	----------
		TOTAL(MH)		2,49,568	2,49,568	4,99,136

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TOTAL(DDO)			2,49,568	2,49,568	4,99,136
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	01-COMMUNITY HEALTH CENTRES	12,25,958	9,88,532	22,14,490
		01-DRUG CONTROL	12,276	12,276	24,552
		01-FOOD INSPECTORATE	46,265	46,265	92,530
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,88,192	6,90,912	13,79,104
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7,27,468	7,27,468	14,54,936
		01-PRIMARY HEALTH CENTRES	15,71,397	20,86,255	36,57,652

					01-SUBSIDIARY HEALTH CENTRES	2,88,984	2,91,568	5,80,552

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	02-DISTRICT ADMINISTRATION	33,92,304	30,29,512	64,21,816
				04-OTHER PREVENTIVE MEASURES	65,964	65,964	1,31,928
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	64,604	64,604	1,29,208

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,87,48,422	3,08,31,374	6,95,79,796
		30-POSTPARTUM PROGRAMME	10,67,321	9,80,137	20,47,458
	**********		----------	----------	----------
	TOTAL(MH)		4,78,99,155	3,98,14,867	8,77,14,022
2211		01-OTHER SERVICES AND SUPPLIES	15,93,428	3,91,956	19,85,384
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	TOTAL(MH)		15,93,428	3,91,956	19,85,384
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TOTAL(DDO)			4,94,92,583	4,02,06,823	8,96,99,406

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	01-COMMUNITY HEALTH CENTRES	15,01,228	20,08,614	35,09,842
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15,23,264	14,45,136	29,68,400
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	33,34,931	32,92,731	66,27,662
		30-POSTPARTUM PROGRAMME	5,08,660	5,08,660	10,17,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(MH)			68,68,083	72,55,141	1,41,23,224
		**********			----------	----------	----------
		TOTAL(DDO)			68,68,083	72,55,141	1,41,23,224
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	01-COMMUNITY HEALTH CENTRES	2,94,986	2,94,986	5,89,972
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19,94,282	18,94,138	38,88,420
		**********			----------	----------	----------
		TOTAL(MH)			22,89,268	21,89,124	44,78,392
		**********			----------	----------	----------
		TOTAL(DDO)			22,89,268	21,89,124	44,78,392

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	01-COMMUNITY HEALTH CENTRES	1,67,970	1,67,970	3,35,940
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	38,74,009	34,43,731	73,17,740
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	TOTAL(MH)		40,41,979	36,11,701	76,53,680
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TOTAL(DDO)			40,41,979	36,11,701	76,53,680
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	01-COMMUNITY HEALTH CENTRES	3,36,821	3,36,821	6,73,642
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	64,57,714	65,11,032	1,29,68,746

				30-POSTPARTUM	6,28,528	6,21,280	12,49,808

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME			
		**********			----------	----------	----------
		TOTAL(MH)			74,23,063	74,69,133	1,48,92,196
		**********			----------	----------	----------
		TOTAL(DDO)			74,23,063	74,69,133	1,48,92,196
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	01-COMMUNITY HEALTH CENTRES	80,100	80,100	1,60,200
				01-PRIMARY	1,95,261	1,95,261	3,90,522

		HEALTH CENTRES			
		07-MEDICAL	27,73,957	48,11,302	75,85,259
		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		30-POSTPARTUM PROGRAMME	3,44,479	3,37,503	6,81,982
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TOTAL(MH)			33,93,797	54,24,166	88,17,963
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TOTAL(DDO)			33,93,797	54,24,166	88,17,963
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA	2210	01-PRIMARY HEALTH CENTRES	0	1,00,000	1,00,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND	15,12,306	14,94,896	30,07,202

DISPENSARIES

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		TOTAL(MH)			15,12,306	15,94,896	31,07,202
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TOTAL(DDO)					15,12,306	15,94,896	31,07,202
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA			2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND	72,07,933	77,40,388	1,49,48,321

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	30-POSTPARTUM PROGRAMME	0	7,34,200	7,34,200

WELFARE

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TOTAL(MH)		72,07,933	84,74,588	1,56,82,521	
2211	02-REVAMPING OF ORGANISATION OF SERVICES	1,62,936	1,65,006	3,27,942	
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	69,120	71,190	1,40,310	
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TOTAL(MH)		2,32,056	2,36,196	4,68,252	
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TOTAL(DDO)		74,39,989	87,10,784	1,61,50,773	
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	62,834	64,330	1,27,164

HOSPITAL, FATEHGARH SAHIB	HEALTH CENTRES			
	01-DRUG CONTROL	75,720	75,720	1,51,440
	01-FOOD INSPECTORATE	93,944	93,944	1,87,888
	01-PRIMARY HEALTH CENTRES	0	3,02,800	3,02,800
	02-DISTRICT ADMINISTRATION	38,60,594	28,90,950	67,51,544
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27,85,818	29,61,681	57,47,499
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	TOTAL(MH)	68,78,910	63,89,425	1,32,68,335
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TOTAL(DDO)		68,78,910	63,89,425	1,32,68,335

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32,58,045	31,44,309	64,02,354
		**********			----------	----------	----------
		TOTAL(MH)			1,01,36,955	95,33,734	1,96,70,689
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,36,955	95,33,734	1,96,70,689
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON			2210	01-COMMUNITY HEALTH CENTRES	7,28,118	6,82,384	14,10,502

01-DRUG CONTROL	0	1,58,036	1,58,036
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,90,985	9,01,259	17,92,244
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	40,85,182	43,38,548	84,23,730
30-POSTPARTUM PROGRAMME	14,22,537	7,15,908	21,38,445
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TOTAL(MH)	71,26,822	67,96,135	1,39,22,957
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TOTAL(DDO)	71,26,822	67,96,135	1,39,22,957

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	01-COMMUNITY HEALTH CENTRES	4,88,886	4,86,084	9,74,970
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11,42,707	11,51,129	22,93,836
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	TOTAL(MH)		16,31,593	16,37,213	32,68,806

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			16,31,593	16,37,213	32,68,806

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	01-RURAL FAMILY WELFARE SERVICES	14,59,082	13,94,017	28,53,099
		06-RURAL FAMILY WELFARE SERVICES	2,11,164	2,15,004	4,26,168
	**********				
TOTAL(MH)			33,01,839	32,46,234	65,48,073
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TOTAL(DDO)			33,01,839	32,46,234	65,48,073
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	45,46,745	43,93,789	89,40,534
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TOTAL(MH)			45,46,745	43,93,789	89,40,534
2211	01-URBAN FAMILY WELFARE SERVICES		2,09,502	2,09,502	4,19,004
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TOTAL(MH)			2,09,502	2,09,502	4,19,004
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TOTAL(DDO)			47,56,247	46,03,291	93,59,538
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,69,808	2,69,808	5,39,616
		07-MEDICAL RELIEF TO OTHER	45,15,515	46,13,605	91,29,120

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	30-POSTPARTUM PROGRAMME	1,03,270	1,03,270	2,06,540
		**********			----------	----------	----------
				TOTAL(MH)	48,88,593	49,86,683	98,75,276
		**********			----------	----------	----------
		TOTAL(DDO)			48,88,593	49,86,683	98,75,276
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND	72,42,246	74,24,705	1,46,66,951

		DISPENSARIES			
		30-POSTPARTUM PROGRAMME	3,36,682	3,38,932	6,75,614
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	TOTAL(MH)		75,78,928	77,63,637	1,53,42,565
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TOTAL(DDO)			75,78,928	77,63,637	1,53,42,565
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	01-HEALTH STATISTICS	52,416	52,416	1,04,832
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3,09,227	3,09,227	6,18,454
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND	66,53,369	62,69,277	1,29,22,646

DISPENSARIES			
30-POSTPARTUM	2,90,700	2,90,700	5,81,400
PROGRAMME			
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TOTAL(MH)	73,05,712	69,21,620	1,42,27,332
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			73,05,712	69,21,620	1,42,27,332
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	01-COMMUNITY HEALTH CENTRES	1,81,316	12,04,596	13,85,912

		07-MEDICAL	38,62,496	31,00,182	69,62,678
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	5,82,400	2,98,840	8,81,240
		PROGRAMME			
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TOTAL(MH)			1,19,31,924	1,15,25,238	2,34,57,162
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TOTAL(DDO)			1,19,31,924	1,15,25,238	2,34,57,162
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	01-COMMUNITY HEALTH CENTRES	4,63,968	4,63,968	9,27,936
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	93,91,705	1,03,10,359	1,97,02,064

	30-POSTPARTUM PROGRAMME	90,550	90,550	1,81,100
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TOTAL(MH)		99,46,223	1,08,64,877	2,08,11,100
2211	01-URBAN FAMILY WELFARE SERVICES	47,316	87,750	1,35,066
	02-REVAMPING OF ORGANISATION OF SERVICES	0	1,31,064	1,31,064
	05-REVAMPING OF ORGANISATIONAL SERVICES	0	21,700	21,700
	07-URBAN FAMILY WELFARE	0	1,56,766	1,56,766

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		47,316	3,97,280	4,44,596
		**********			----------	----------	----------
		TOTAL(DDO)			99,93,539	1,12,62,157	2,12,55,696
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	63,67,981	64,26,246	1,27,94,227
			**********		----------	----------	----------
			TOTAL(MH)		63,67,981	64,26,246	1,27,94,227

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TOTAL(DDO)			63,67,981	64,26,246	1,27,94,227
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	01-HEALTH STATISTICS	55,592	66,064	1,21,656
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	44,86,172	47,14,131	92,00,303
		30-POSTPARTUM PROGRAMME	4,72,364	4,72,364	9,44,728
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	TOTAL(MH)		50,14,128	52,52,559	1,02,66,687
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TOTAL(DDO)			50,14,128	52,52,559	1,02,66,687
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	60,796	60,796	1,21,592

HOSPITAL, SAMRALA HEALTH CENTRES

07-MEDICAL	40,55,865	43,06,597	83,62,462
RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
30-POSTPARTUM PROGRAMME	2,82,280	2,82,280	5,64,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		43,98,941	46,49,673	90,48,614
		**********					
		TOTAL(DDO)			43,98,941	46,49,673	90,48,614

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	01-COMMUNITY HEALTH CENTRES	11,14,752	4,46,032	15,60,784
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19,23,208	14,26,312	33,49,520
		**********		----------	----------	----------	----------
		TOTAL(MH)			30,37,960	18,72,344	49,10,304
		**********		----------	----------	----------	----------
		TOTAL(DDO)			30,37,960	18,72,344	49,10,304
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	47,67,651	31,46,630	79,14,281
				30-POSTPARTUM	5,75,188	3,41,981	9,17,169

PROGRAMME

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	TOTAL(MH)		53,42,839	34,88,611	88,31,450
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TOTAL(DDO)			53,42,839	34,88,611	88,31,450
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	01-DRUG CONTROL	86,094	86,094	1,72,188
		02-DISTRICT ADMINISTRATION	89,958	2,86,452	3,76,410
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42,80,578	49,61,337	92,41,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	30-POSTPARTUM PROGRAMME	1,87,362	1,02,510	2,89,872
			**********		----------	----------	----------
			TOTAL(MH)		46,43,992	54,36,393	1,00,80,385
		**********			----------	----------	----------
		TOTAL(DDO)			46,43,992	54,36,393	1,00,80,385
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN	2211	01-OTHER SERVICES AND SUPPLIES	4,50,406	3,72,610	8,23,016
			**********		----------	----------	----------
			TOTAL(MH)		4,50,406	3,72,610	8,23,016

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TOTAL(DDO)			4,50,406	3,72,610	8,23,016
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	50,40,586	43,39,848	93,80,434
	**********		----------	----------	----------
	TOTAL(MH)		50,40,586	43,39,848	93,80,434
**********			----------	----------	----------
TOTAL(DDO)			50,40,586	43,39,848	93,80,434
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	01-DRUG CONTROL	79,018	79,018	1,58,036
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND	94,43,094	98,50,491	1,92,93,585

		DISPENSARIES					
		30-POSTPARTUM			3,30,262	2,21,850	5,52,112
		PROGRAMME					
		**********			----------	----------	----------
		TOTAL(MH)			98,52,374	1,01,51,359	2,00,03,733

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			98,52,374	1,01,51,359	2,00,03,733
		SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	49,26,974	41,61,353	90,88,327

HOSPITALPATTI		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,47,79,348	1,43,12,712	2,90,92,060
********		----------	----------	----------	
TOTAL(DDO)			1,47,79,348	1,43,12,712	2,90,92,060
SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	01-DRUG CONTROL	1,58,174	1,58,174	3,16,348
		01-FOOD INSPECTORATE	1,56,555	1,69,368	3,25,923
		01-TRAINING OF PARA HEALTH STAFF	1,35,699	0	1,35,699
		02-DISTRICT ADMINISTRATION	33,84,702	31,37,063	65,21,765

		04-OTHER PREVENTIVE MEASURES	2,90,842	2,90,842	5,81,684
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TOTAL(MH)			41,25,972	37,55,447	78,81,419
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TOTAL(DDO)			41,25,972	37,55,447	78,81,419

SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	01-DRUG CONTROL	1,91,564	1,91,564	3,83,128
		01-FOOD INSPECTORATE	2,35,598	2,35,598	4,71,196

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	01-HEALTH STATISTICS	3,52,680	3,52,680	7,05,360
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24,84,884	24,87,560	49,72,444
				01-PUNJAB PUBLIC HEALTH LABORATORIES	1,79,236	1,79,236	3,58,472
				01-TRAINING OF PARA HEALTH STAFF	0	5,15,316	5,15,316
				02-DISTRICT ADMINISTRATION	18,49,117	18,50,911	37,00,028
				04-OTHER	12,10,492	12,14,666	24,25,158

PREVENTIVE MEASURES			
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	22,15,644	21,14,260	43,29,904
06-NATIONAL LEPROSY CONTROL PROGRAMME	73,674	75,882	1,49,556
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,21,34,642	1,09,54,092	2,30,88,734
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TOTAL(MH)	2,09,27,531	2,01,71,765	4,10,99,296
**********	----------	----------	----------
TOTAL(DDO)	2,09,27,531	2,01,71,765	4,10,99,296

	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE 2211	01-RURAL FAMILY WELFARE SERVICES	8,62,142	7,13,191	15,75,333
		06-RURAL FAMILY	0	48,948	48,948

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		8,62,142	7,62,139	16,24,281
		**********			----------	----------	----------
		TOTAL(DDO)			8,62,142	7,62,139	16,24,281

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, GHAROTA	2211	01-RURAL FAMILY WELFARE SERVICES	18,80,267	17,50,215	36,30,482
				06-RURAL FAMILY WELFARE SERVICES	9,92,287	10,63,572	20,55,859
			**********	----------	----------	----------
			TOTAL(MH)		28,72,554	28,13,787	56,86,341
			**********	----------	----------	----------
			TOTAL(DDO)		28,72,554	28,13,787	56,86,341
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH			2211	01-RURAL FAMILY WELFARE SERVICES	4,81,724	4,81,724	9,63,448
				06-RURAL FAMILY WELFARE SERVICES	88,676	88,676	1,77,352

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TOTAL(MH)		5,70,400	5,70,400	11,40,800	
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TOTAL(DDO)		5,70,400	5,70,400	11,40,800	
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	01-COMMUNITY HEALTH CENTRES	3,17,920	3,21,184	6,39,104
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14,25,788	14,25,788	28,51,576
		01-NATIONAL	12,03,396	11,89,932	23,93,328

				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	01-PRIMARY HEALTH CENTRES	19,82,110	15,11,388	34,93,498
				01-SUBSIDIARY HEALTH CENTRES	6,32,924	6,37,864	12,70,788
				04-OTHER PREVENTIVE MEASURES	1,31,928	1,31,928	2,63,856
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	65,964	65,964	1,31,928
				29-RURAL FAMILY WELFARE	2,61,000	2,61,000	5,22,000

		SERVICES			
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TOTAL(MH)			60,21,030	55,45,048	1,15,66,078
2211		01-RURAL FAMILY WELFARE SERVICES	11,99,040	12,03,500	24,02,540
		06-RURAL FAMILY WELFARE SERVICES	2,67,865	2,67,865	5,35,730
	**********		----------	----------	----------
	TOTAL(MH)		14,66,905	14,71,365	29,38,270
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TOTAL(DDO)			74,87,935	70,16,413	1,45,04,348
SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	2210	01-EMPLOYEES STATE INSURANCE	5,17,512	4,67,365	9,84,877

SCHEME

02-WELFARE OF 0 4,30,083 4,30,083

INSURED PERSONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	TOTAL(MH)		5,17,512	8,97,448	14,14,960
		**********			----------	----------	----------
		TOTAL(DDO)			5,17,512	8,97,448	14,14,960
		SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	6,10,128	6,10,128	12,20,256

DISPENSARY, AHMEDGARH		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,955	15,188	18,143
		INSURED PERSONS			
	**********		----------	----------	----------
	TOTAL(MH)		11,30,595	15,22,764	26,53,359
**********			----------	----------	----------
TOTAL(DDO)			11,30,595	15,22,764	26,53,359
SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	4,16,922	4,19,737	8,36,659
DISPENSARY, SANGRUR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,74,926	25,025	2,99,951
		INSURED PERSONS			
	**********		----------	----------	----------
	TOTAL(MH)		6,91,848	4,44,762	11,36,610

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TOTAL(DDO)				6,91,848	4,44,762	11,36,610
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY-2	2210	01-EMPLOYEES STATE INSURANCE SCHEME		7,26,036	6,10,172	13,36,208
		02-WELFARE OF INSURED PERSONS		0	2,23,305	2,23,305
		**********		----------	----------	----------
		TOTAL(MH)		7,26,036	8,33,477	15,59,513

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)		7,26,036	8,33,477	15,59,513
		SENIOR MEDICAL OFFICER,E.S.I., AKBARPUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	3,83,868	3,86,588	7,70,456
				02-WELFARE OF INSURED PERSONS	0	58,202	58,202
		**********		----------	----------	----------
		TOTAL(MH)		11,09,904	12,78,267	23,88,171
		**********		----------	----------	----------
		TOTAL(DDO)		11,09,904	12,78,267	23,88,171
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE	3,25,003	3,61,516	6,86,519

		SCHEME			
		02-WELFARE OF INSURED PERSONS	2,78,973	0	2,78,973
	**********		----------	----------	----------
	TOTAL(MH)		6,03,976	3,61,516	9,65,492
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TOTAL(DDO)			6,03,976	3,61,516	9,65,492
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	3,53,735	3,53,735	7,07,470
		02-WELFARE OF INSURED PERSONS	8,10,000	0	8,10,000
	**********		----------	----------	----------
	TOTAL(MH)		11,63,735	3,53,735	15,17,470

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		TOTAL(DDO)			11,63,735	3,53,735	15,17,470

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 11, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,79,271	1,79,271	3,58,542
				02-WELFARE OF INSURED PERSONS	0	82,752	82,752
			**********		----------	----------	----------
			TOTAL(MH)		1,79,271	2,62,023	4,41,294
		**********			----------	----------	----------
		TOTAL(DDO)			1,79,271	2,62,023	4,41,294

SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	5,69,477	5,71,349	11,40,826
	**********		----------	----------	----------
	TOTAL(MH)		5,69,477	5,71,349	11,40,826
**********			----------	----------	----------
TOTAL(DDO)			5,69,477	5,71,349	11,40,826
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 3, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	11,64,086	13,43,840	25,07,926
		02-WELFARE OF INSURED PERSONS	0	9,96,139	9,96,139
	**********		----------	----------	----------
	TOTAL(MH)		11,64,086	23,39,979	35,04,065

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TOTAL(DDO)			11,64,086	23,39,979	35,04,065
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 4, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	14,44,791	14,48,383	28,93,174
	**********		----------	----------	----------
	TOTAL(MH)		14,44,791	14,48,383	28,93,174
	**********		----------	----------	----------
	TOTAL(DDO)		14,44,791	14,48,383	28,93,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 6, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	4,87,689	5,93,779	10,81,468
		**********		----------	----------	----------	
		TOTAL(MH)			4,87,689	5,93,779	10,81,468
		**********		----------	----------	----------	
		TOTAL(DDO)			4,87,689	5,93,779	10,81,468
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	16,25,925	16,47,451	32,73,376
		**********		----------	----------	----------	
		TOTAL(MH)			16,25,925	16,47,451	32,73,376
		**********		----------	----------	----------	
		TOTAL(DDO)			16,25,925	16,47,451	32,73,376

SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 8, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	7,08,857	7,14,905	14,23,762
		02-WELFARE OF INSURED PERSONS	2,74,268	0	2,74,268
	**********		----------	----------	----------
	TOTAL(MH)		9,83,125	7,14,905	16,98,030
**********			----------	----------	----------
TOTAL(DDO)			9,83,125	7,14,905	16,98,030
SENIOR MEDICAL OFFICER,ESI DISPENSARY - 1, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	11,33,558	11,18,133	22,51,691
		02-WELFARE OF INSURED PERSONS	0	2,57,634	2,57,634
	**********		----------	----------	----------
	TOTAL(MH)		11,33,558	13,75,767	25,09,325

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			11,33,558	13,75,767	25,09,325
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, MALOUT	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,21,509	81,612	2,03,121
				02-WELFARE OF INSURED PERSONS	0	1,54,759	1,54,759

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TOTAL(MH)			12,55,067	16,12,138	28,67,205
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TOTAL(DDO)			12,55,067	16,12,138	28,67,205
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	17,33,284	17,37,962	34,71,246
DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE SCHEME			
		02-WELFARE OF INSURED PERSONS	7,00,225	7,98,002	14,98,227
**********			----------	----------	----------
TOTAL(MH)			24,33,509	25,35,964	49,69,473
**********			----------	----------	----------
TOTAL(DDO)			24,33,509	25,35,964	49,69,473
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	14,00,268	13,61,261	27,61,529

DISPENSARY,CHHEHARTA	STATE INSURANCE SCHEME			
	02-WELFARE OF INSURED PERSONS	2,16,981	11,28,378	13,45,359
**********		----------	----------	----------
TOTAL(MH)		16,17,249	24,89,639	41,06,888
**********		----------	----------	----------
TOTAL(DDO)		16,17,249	24,89,639	41,06,888

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI HOSPITAL, HOSHIARPUR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	0	62,956	62,956

JUVENILE ACT

1986

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TOTAL(MH)			0	62,956	62,956
**********			----------	----------	----------
TOTAL(DDO)			0	62,956	62,956
SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	01-COMMUNITY HEALTH CENTRES	6,18,526	6,18,526	12,37,052
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,72,672	6,72,672	13,45,344
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4,38,025	3,54,381	7,92,406

		01-PRIMARY HEALTH CENTRES	10,24,122	10,24,122	20,48,244
		01-SUBSIDIARY HEALTH CENTRES	7,22,834	7,22,834	14,45,668
		02-DISTRICT ADMINISTRATION	93,304	93,304	1,86,608
		04-OTHER PREVENTIVE MEASURES	43,400	43,400	86,800
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	TOTAL(MH)		36,12,883	35,29,239	71,42,122
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TOTAL(DDO)			36,12,883	35,29,239	71,42,122
SENIOR MEDICAL OFFICER,I/C CHILDERN & GENERAL	2210	07-MEDICAL RELIEF TO OTHER	53,29,564	45,14,917	98,44,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
		**********			----------	----------	----------
		TOTAL(MH)			53,29,564	45,14,917	98,44,481
		**********			----------	----------	----------
		TOTAL(DDO)			53,29,564	45,14,917	98,44,481
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU	2210	01-COMMUNITY HEALTH CENTRES	3,11,900	3,15,708	6,27,608
				07-MEDICAL RELIEF TO OTHER	18,12,949	13,80,946	31,93,895

	HOSPITALS AND			
	DISPENSARIES			
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TOTAL(MH)		21,24,849	16,96,654	38,21,503
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TOTAL(DDO)		21,24,849	16,96,654	38,21,503
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2071 01-PENSION AND OTHER RETIREMENT BENEFITS	93,850	0	93,850
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TOTAL(MH)		93,850	0	93,850
	2210 07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	75,35,816	28,51,513	1,03,87,329

30-POSTPARTUM	4,88,437	2,23,892	7,12,329
PROGRAMME			
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TOTAL(MH)	80,24,253	30,75,405	1,10,99,658
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TOTAL(DDO)	81,18,103	30,75,405	1,11,93,508

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,GIDDERBAHA	2211	01-URBAN FAMILY WELFARE SERVICES	21,980	21,980	43,960

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TOTAL(MH)		21,980	21,980	43,960
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TOTAL(DDO)		21,980	21,980	43,960
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT. 2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,41,77,469	1,02,63,678	2,44,41,147
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TOTAL(MH)		1,41,77,469	1,02,63,678	2,44,41,147
**********		----------	----------	----------
TOTAL(DDO)		1,41,77,469	1,02,63,678	2,44,41,147
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,MOGA 2211	01-TRAINING MULTI PURPOSE WORKER (F)	76,892	76,892	1,53,784

SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA			
02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	3,82,070	3,82,070	7,64,140
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TOTAL(MH)	4,58,962	4,58,962	9,17,924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,58,962	4,58,962	9,17,924
		SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	4,69,932	4,74,284	9,44,216
		**********			----------	----------	----------
		TOTAL(MH)			9,28,894	9,33,246	18,62,140
		**********			----------	----------	----------
		TOTAL(DDO)			9,28,894	9,33,246	18,62,140

SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON	2211	01-RURAL FAMILY WELFARE SERVICES	13,81,804	12,93,084	26,74,888
		06-RURAL FAMILY WELFARE SERVICES	80,968	80,968	1,61,936
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TOTAL(MH)			14,62,772	13,74,052	28,36,824
**********		----------	----------	----------	
TOTAL(DDO)			14,62,772	13,74,052	28,36,824
SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH	2211	01-RURAL FAMILY WELFARE SERVICES	5,41,730	11,99,014	17,40,744
		06-RURAL FAMILY WELFARE	85,936	5,42,824	6,28,760

SERVICES

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		TOTAL(MH)			6,27,666	17,41,838	23,69,504
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TOTAL(DDO)					6,27,666	17,41,838	23,69,504
SENIOR MEDICAL OFFICER,I/C PHC	2211	01-RURAL FAMILY WELFARE SERVICES			14,61,941	15,83,261	30,45,202

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DERABASSI		WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC DERABASSI	2211	06-RURAL FAMILY WELFARE SERVICES	3,67,312	3,69,352	7,36,664

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	TOTAL(MH)		18,29,253	19,52,613	37,81,866
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TOTAL(DDO)			18,29,253	19,52,613	37,81,866
SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	01-RURAL FAMILY WELFARE SERVICES	13,28,317	13,73,924	27,02,241
		06-RURAL FAMILY WELFARE SERVICES	8,81,427	8,84,986	17,66,413
	**********		----------	----------	----------
	TOTAL(MH)		22,09,744	22,58,910	44,68,654
**********			----------	----------	----------
TOTAL(DDO)			22,09,744	22,58,910	44,68,654

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	01-COMMUNITY HEALTH CENTRES	5,83,779	5,83,279	11,67,058
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,16,773	11,16,273	22,33,046
		01-PRIMARY HEALTH CENTRES	27,90,315	26,69,833	54,60,148
		01-SUBSIDIARY HEALTH CENTRES	5,87,636	5,87,636	11,75,272
		04-OTHER PREVENTIVE MEASURES	1,07,559	1,07,559	2,15,118
		07-MEDICAL	1,84,366	1,84,366	3,68,732

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	29-RURAL FAMILY WELFARE SERVICES	50,868	50,868	1,01,736
		**********		----------	----------	----------	----------
				TOTAL(MH)	54,21,296	52,99,814	1,07,21,110
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		TOTAL(DDO)			54,21,296	52,99,814	1,07,21,110
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,	2211	01-RURAL FAMILY WELFARE	22,63,318	22,82,880	45,46,198

BAJJAKHANNA		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	2,21,896	2,29,193	4,51,089
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	TOTAL(MH)		24,85,214	25,12,073	49,97,287
**********			----------	----------	----------
TOTAL(DDO)			24,85,214	25,12,073	49,97,287
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	01-COMMUNITY HEALTH CENTRES	7,28,778	6,80,798	14,09,576
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	99,380	99,380	1,98,760
		01-NATIONAL MALARIA	17,36,267	16,16,619	33,52,886

ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	17,13,163	21,48,458	38,61,621
01-SUBSIDIARY HEALTH CENTRES	13,16,975	9,70,019	22,86,994

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	04-OTHER PREVENTIVE MEASURES	3,30,868	3,30,868	6,61,736
				05-NATIONAL TUBERCULOSIS CONTROL	66,508	66,508	1,33,016

		PROGRAMME			
		07-MEDICAL	2,37,540	2,37,540	4,75,080
		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
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TOTAL(MH)			62,29,479	61,50,190	1,23,79,669
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TOTAL(DDO)			62,29,479	61,50,190	1,23,79,669
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	01-COMMUNITY HEALTH CENTRES	13,40,176	4,82,896	18,23,072
		01-HEALTH STATISTICS	16,735	16,735	33,470
		01-MEDICAL RELIEF TO	9,48,866	5,21,492	14,70,358

HOSPITALS AND DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14,96,932	14,96,932	29,93,864
01-PRIMARY HEALTH CENTRES	4,71,756	5,44,756	10,16,512
01-SUBSIDIARY HEALTH CENTRES	17,87,588	6,19,682	24,07,270
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TOTAL(MH)	60,62,053	36,82,493	97,44,546
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TOTAL(DDO)	60,62,053	36,82,493	97,44,546

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	01-COMMUNITY HEALTH CENTRES	7,13,361	6,22,742	13,36,103
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,82,692	7,86,092	15,68,784
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9,74,288	9,76,328	19,50,616
				01-PRIMARY HEALTH CENTRES	15,36,367	16,14,859	31,51,226

01-SUBSIDIARY HEALTH CENTRES	8,22,124	8,24,844	16,46,968
04-OTHER PREVENTIVE MEASURES	1,30,024	1,30,024	2,60,048
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	66,508	66,508	1,33,016
29-RURAL FAMILY WELFARE SERVICES	65,964	65,964	1,31,928
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TOTAL(MH)	50,91,328	50,87,361	1,01,78,689
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TOTAL(DDO)	50,91,328	50,87,361	1,01,78,689

		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	01-HEALTH STATISTICS	16,735	16,735	33,470
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,37,747	5,03,941	9,41,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12,69,994	12,78,364	25,48,358
				01-PRIMARY	10,91,421	10,95,328	21,86,749

		HEALTH CENTRES			
		01-SUBSIDIARY HEALTH CENTRES	10,47,764	9,49,567	19,97,331
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	61,860	1,77,269	2,39,129
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TOTAL(MH)			39,25,521	40,21,204	79,46,725
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TOTAL(DDO)			39,25,521	40,21,204	79,46,725
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	01-RURAL FAMILY WELFARE SERVICES	10,36,071	17,02,729	27,38,800
		06-RURAL FAMILY WELFARE	2,24,042	2,02,288	4,26,330

		SERVICES			
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	TOTAL(MH)		12,60,113	19,05,017	31,65,130
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TOTAL(DDO)			12,60,113	19,05,017	31,65,130
SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	10,06,286	8,20,883	18,27,169
PRIMARY HEALTH CENTRE,ALAMWALA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	1,53,628	1,53,628	3,07,256
		WELFARE			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		11,59,914	9,74,511	21,34,425

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			11,59,914	9,74,511	21,34,425
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA	2211	01-RURAL FAMILY WELFARE SERVICES	7,76,255	7,95,366	15,71,621
				06-RURAL FAMILY WELFARE SERVICES	6,24,956	6,33,116	12,58,072
		**********			----------	----------	----------
		TOTAL(MH)			25,61,125	24,02,993	49,64,118

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TOTAL(DDO)			25,61,125	24,02,993	49,64,118
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	01-RURAL FAMILY WELFARE SERVICES	7,88,778	8,74,818	16,63,596
		06-RURAL FAMILY WELFARE SERVICES	2,40,548	3,24,548	5,65,096
	**********		----------	----------	----------
	TOTAL(MH)		10,29,326	11,99,366	22,28,692
**********			----------	----------	----------
TOTAL(DDO)			10,29,326	11,99,366	22,28,692
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DHUDIKE	2211	01-RURAL FAMILY WELFARE SERVICES	9,53,965	10,62,785	20,16,750

	06-RURAL FAMILY	4,92,528	5,88,048	10,80,576
	WELFARE			
	SERVICES			
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TOTAL(MH)		14,46,493	16,50,833	30,97,326

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,46,493	16,50,833	30,97,326
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	01-RURAL FAMILY WELFARE	11,85,700	14,69,484	26,55,184

		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	2,80,286	4,80,767	7,61,053
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TOTAL(MH)			29,12,479	36,01,084	65,13,563
**********			----------	----------	----------
TOTAL(DDO)			29,12,479	36,01,084	65,13,563
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	01-COMMUNITY HEALTH CENTRES	12,23,414	13,09,224	25,32,638
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,05,154	11,29,412	22,34,566

	01-PRIMARY HEALTH CENTRES	16,94,064	17,47,096	34,41,160
	01-SUBSIDIARY HEALTH CENTRES	10,83,182	9,84,954	20,68,136
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,85,046	1,51,804	3,36,850
**********				
TOTAL(MH)		52,90,860	53,22,490	1,06,13,350
2211	01-RURAL FAMILY WELFARE SERVICES	11,36,852	11,40,424	22,77,276

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2211	06-RURAL FAMILY WELFARE SERVICES	2,96,520	2,96,520	5,93,040
			**********	TOTAL(MH)	14,33,372	14,36,944	28,70,316
		**********		TOTAL(DDO)	67,24,232	67,59,434	1,34,83,666
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	01-RURAL FAMILY WELFARE SERVICES	87,810	11,48,952	12,36,762
				06-RURAL FAMILY WELFARE SERVICES	3,39,493	2,92,805	6,32,298
			**********				

	TOTAL(MH)		4,27,303	14,41,757	18,69,060
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TOTAL(DDO)			4,27,303	14,41,757	18,69,060
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	01-RURAL FAMILY WELFARE SERVICES	5,73,517	5,53,680	11,27,197
		06-RURAL FAMILY WELFARE SERVICES	7,60,350	7,23,604	14,83,954
	**********		----------	----------	----------
	TOTAL(MH)		13,33,867	12,77,284	26,11,151
**********			----------	----------	----------
TOTAL(DDO)			13,33,867	12,77,284	26,11,151
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2210	01-COMMUNITY	8,34,308	8,36,348	16,70,656

		PUBLIC HEALTH CENTRE, KHUI KHERE		HEALTH CENTRES				
				01-HEALTH STATISTICS	16,735	16,735	33,470	
				01-MEDICAL	9,61,308	9,44,662	19,05,970	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16,52,284	16,11,300	32,63,584
				01-PRIMARY	9,45,416	7,12,020	16,57,436

		HEALTH CENTRES			
		01-SUBSIDIARY HEALTH CENTRES	9,02,539	9,57,878	18,60,417
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,20,462	3,22,638	6,43,100
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TOTAL(MH)			56,33,052	54,01,581	1,10,34,633
**********			----------	----------	----------
TOTAL(DDO)			56,33,052	54,01,581	1,10,34,633
SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	2210	01-COMMUNITY HEALTH CENTRES	13,09,702	11,33,386	24,43,088
		01-NATIONAL MALARIA ERADICATION	17,10,674	17,68,070	34,78,744

PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	11,82,489	16,44,763	28,27,252
HEALTH CENTRES			
01-SUBSIDIARY	14,69,497	20,37,242	35,06,739
HEALTH CENTRES			
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TOTAL(MH)	56,72,362	65,83,461	1,22,55,823
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TOTAL(DDO)	56,72,362	65,83,461	1,22,55,823

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17,65,092	17,65,592	35,30,684
				01-PRIMARY HEALTH CENTRES	20,41,906	21,47,538	41,89,444
				01-SUBSIDIARY HEALTH CENTRES	4,37,400	5,23,800	9,61,200
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8,05,917	8,05,917	16,11,834
				29-RURAL FAMILY WELFARE SERVICES	1,31,876	1,33,780	2,65,656
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TOTAL(MH)					51,82,191	53,76,627	1,05,58,818

2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	0	76,980	76,980
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TOTAL(MH)		0	76,980	76,980
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TOTAL(DDO)		51,82,191	54,53,607	1,06,35,798
SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	79,13,651	81,54,292	1,60,67,943
		30-POSTPARTUM PROGRAMME	4,08,346	3,69,060	7,77,406
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				TOTAL(MH)	83,21,997	85,23,352	1,68,45,349

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			83,21,997	85,23,352	1,68,45,349
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18,94,753	20,69,111	39,63,864
				TOTAL(MH)	1,02,16,750	1,05,92,463	2,08,09,213

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TOTAL(DDO)			1,02,16,750	1,05,92,463	2,08,09,213
SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	01-COMMUNITY HEALTH CENTRES	4,79,462	4,79,462	9,58,924
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,82,340	9,70,532	19,52,872
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12,20,188	12,27,804	24,47,992
		01-PRIMARY HEALTH CENTRES	19,80,637	20,36,557	40,17,194
		01-SUBSIDIARY HEALTH CENTRES	4,78,452	3,72,852	8,51,304

04-OTHER PREVENTIVE MEASURES	65,964	65,964	1,31,928
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,32,744	1,32,744	2,65,488
29-RURAL FAMILY WELFARE SERVICES	46,652	46,652	93,304
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TOTAL(MH)	53,86,439	53,32,567	1,07,19,006

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB **********

TOTAL(DDO)			53,86,439	53,32,567	1,07,19,006
SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	01-COMMUNITY HEALTH CENTRES	17,54,009	15,26,542	32,80,551
		01-DRUG CONTROL	80,208	0	80,208
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13,87,416	12,57,884	26,45,300
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13,05,794	12,84,936	25,90,730
		01-PRIMARY HEALTH CENTRES	23,98,557	23,76,857	47,75,414

01-SUBSIDIARY HEALTH CENTRES	15,38,160	14,47,324	29,85,484
04-OTHER PREVENTIVE MEASURES	1,27,168	1,27,168	2,54,336
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	65,964	65,964	1,31,928
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10,33,799	10,33,799	20,67,598
29-RURAL FAMILY WELFARE SERVICES	2,48,768	2,48,768	4,97,536
30-POSTPARTUM PROGRAMME	10,06,669	8,71,042	18,77,711

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			TOTAL(MH)		1,63,32,951	1,55,72,851	3,19,05,802	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,63,32,951	1,55,72,851	3,19,05,802
		SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,31,220	8,31,220	16,62,440

01-PRIMARY HEALTH CENTRES	19,08,527	17,90,743	36,99,270
01-SUBSIDIARY HEALTH CENTRES	3,90,080	4,46,080	8,36,160
04-OTHER PREVENTIVE MEASURES	1,31,928	1,31,928	2,63,856
29-RURAL FAMILY WELFARE SERVICES	54,332	54,332	1,08,664
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TOTAL(MH)	1,96,49,038	1,88,27,154	3,84,76,192
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TOTAL(DDO)	1,96,49,038	1,88,27,154	3,84,76,192

SENIOR MEDICAL OFFICER,PHC	2210	01-NATIONAL	17,49,920	17,59,848	35,09,768

GHARAUN	MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
	01-PRIMARY HEALTH CENTRES	34,48,780	34,54,764	69,03,544
	01-SUBSIDIARY HEALTH CENTRES	7,97,292	7,97,292	15,94,584
	02-DISTRICT ADMINISTRATION	60,796	60,796	1,21,592

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	04-OTHER PREVENTIVE	1,31,928	1,31,928	2,63,856

WELFARE			MEASURES		
			29-RURAL FAMILY WELFARE SERVICES	65,964	65,964	1,31,928
		**********		----------	----------	----------
		TOTAL(MH)		62,54,680	62,70,592	1,25,25,272
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	TOTAL(DDO)			62,54,680	62,70,592	1,25,25,272
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210		01-COMMUNITY HEALTH CENTRES	16,99,229	17,29,635	34,28,864
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13,58,988	12,35,588	25,94,576
			01-NATIONAL MALARIA	13,29,772	13,29,772	26,59,544

ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	12,91,540	21,75,914	34,67,454
01-SUBSIDIARY HEALTH CENTRES	4,80,138	2,76,138	7,56,276
04-OTHER PREVENTIVE MEASURES	65,964	65,964	1,31,928
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	36,000	36,000	72,000
29-RURAL FAMILY WELFARE SERVICES	1,18,056	1,18,056	2,36,112
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			TOTAL(MH)			63,79,687	69,67,067	1,33,46,754

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			63,79,687	69,67,067	1,33,46,754
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211	01-RURAL FAMILY WELFARE SERVICES	10,58,691	16,19,949	26,78,640
				06-RURAL FAMILY WELFARE SERVICES	1,28,070	1,30,654	2,58,724

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	TOTAL(MH)		75,66,448	87,17,670	1,62,84,118
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TOTAL(DDO)			75,66,448	87,17,670	1,62,84,118
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	01-COMMUNITY HEALTH CENTRES	9,26,046	8,23,285	17,49,331
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,68,478	7,68,478	15,36,956
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9,91,056	12,60,639	22,51,695
		01-PRIMARY	11,53,404	11,45,356	22,98,760

HEALTH CENTRES

01-SUBSIDIARY HEALTH CENTRES	4,30,738	3,84,594	8,15,332
04-OTHER PREVENTIVE MEASURES	1,31,928	1,31,928	2,63,856
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,33,636	1,33,636	2,67,272

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		45,35,286	46,47,916	91,83,202

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		TOTAL(DDO)			45,35,286	46,47,916	91,83,202
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	01-COMMUNITY HEALTH CENTRES	5,46,557	4,35,955	9,82,512
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11,76,177	12,32,937	24,09,114
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10,79,764	10,79,764	21,59,528
				01-PRIMARY HEALTH CENTRES	16,46,262	16,52,926	32,99,188
				01-SUBSIDIARY	12,02,493	12,59,855	24,62,348

	HEALTH CENTRES			
	04-OTHER	5,70,552	5,70,552	11,41,104
	PREVENTIVE MEASURES			
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	65,964	65,964	1,31,928
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TOTAL(MH)		62,87,769	62,97,953	1,25,85,722
2211	01-RURAL FAMILY WELFARE SERVICES	1,20,34,430	1,01,28,090	2,21,62,520
	06-RURAL FAMILY WELFARE SERVICES	22,54,444	24,13,951	46,68,395
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,42,88,874	1,25,42,041	2,68,30,915
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			2,05,76,643	1,88,39,994	3,94,16,637
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	01-COMMUNITY HEALTH CENTRES	8,71,634	6,36,559	15,08,193
				01-NATIONAL MALARIA ERADICATION	4,31,076	5,28,094	9,59,170

		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	9,36,224	9,16,828	18,53,052
		HEALTH CENTRES			
		01-SUBSIDIARY	6,95,900	8,69,587	15,65,487
		HEALTH CENTRES			
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TOTAL(MH)			1,72,23,708	1,54,93,109	3,27,16,817
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TOTAL(DDO)			2,35,11,477	2,17,91,062	4,53,02,539
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	01-COMMUNITY HEALTH CENTRES	7,50,490	6,20,896	13,71,386
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14,63,961	14,97,139	29,61,100

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13,97,852	16,02,112	29,99,964
01-PRIMARY HEALTH CENTRES	9,31,996	10,23,949	19,55,945
01-SUBSIDIARY HEALTH CENTRES	6,03,808	7,17,808	13,21,616

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		51,48,107	54,61,904	1,06,10,011

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		TOTAL(DDO)			51,48,107	54,61,904	1,06,10,011
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	01-COMMUNITY HEALTH CENTRES	11,07,700	10,15,216	21,22,916
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,66,362	6,69,626	13,35,988
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16,78,036	9,63,108	26,41,144
				01-PRIMARY HEALTH CENTRES	16,77,646	15,78,784	32,56,430
				01-SUBSIDIARY HEALTH CENTRES	2,52,200	1,33,200	3,85,400

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	TOTAL(MH)		53,81,944	43,59,934	97,41,878
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TOTAL(DDO)			53,81,944	43,59,934	97,41,878
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	01-RURAL FAMILY WELFARE SERVICES	9,56,557	9,61,711	19,18,268
		06-RURAL FAMILY WELFARE SERVICES	2,99,352	2,08,592	5,07,944
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	TOTAL(MH)		12,55,909	11,70,303	24,26,212
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TOTAL(DDO)			12,55,909	11,70,303	24,26,212

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	01-COMMUNITY HEALTH CENTRES	18,47,735	22,63,121	41,10,856
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,07,797	7,96,749	14,04,546
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17,16,800	17,18,960	34,35,760
				01-PRIMARY	11,20,139	11,26,163	22,46,302

HEALTH CENTRES				
01-SUBSIDIARY HEALTH CENTRES		5,40,832	7,77,208	13,18,040
04-OTHER PREVENTIVE MEASURES		3,99,188	3,99,188	7,98,376
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME		69,996	69,996	1,39,992
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TOTAL(MH)		63,02,487	71,51,385	1,34,53,872
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TOTAL(DDO)		63,02,487	71,51,385	1,34,53,872
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211 01-RURAL FAMILY WELFARE	7,05,847	7,07,887	14,13,734

SERVICES				
06-RURAL FAMILY WELFARE SERVICES	1,88,845	1,90,885	3,79,730	
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TOTAL(MH)	8,94,692	8,98,772	17,93,464	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			8,94,692	8,98,772	17,93,464

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	2,00,000	2,00,000
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9,46,603	10,73,587	20,20,190
		01-PRIMARY HEALTH CENTRES	15,18,226	18,89,575	34,07,801
		01-SUBSIDIARY HEALTH CENTRES	14,90,064	13,44,781	28,34,845
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,31,281	1,91,222	4,22,503
		29-RURAL FAMILY	53,668	53,668	1,07,336

		WELFARE			
		SERVICES			
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	TOTAL(MH)		51,34,534	56,51,605	1,07,86,139
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TOTAL(DDO)			51,34,534	56,51,605	1,07,86,139
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211	01-RURAL FAMILY WELFARE SERVICES	9,81,134	9,83,054	19,64,188
		06-RURAL FAMILY WELFARE SERVICES	4,53,076	4,46,605	8,99,681
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	TOTAL(MH)		14,34,210	14,29,659	28,63,869

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,34,210	14,29,659	28,63,869
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	01-COMMUNITY HEALTH CENTRES	20,96,081	18,07,749	39,03,830
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,68,519	7,70,831	15,39,350
				01-NATIONAL MALARIA ERADICATION	10,14,352	10,14,352	20,28,704

		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	27,72,273	27,19,037	54,91,310
		HEALTH CENTRES			
		01-SUBSIDIARY	2,46,698	2,46,698	4,93,396
		HEALTH CENTRES			
		04-OTHER	62,292	62,292	1,24,584
		PREVENTIVE			
		MEASURES			
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	TOTAL(MH)		83,94,425	80,50,618	1,64,45,043
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TOTAL(DDO)			83,94,425	80,50,618	1,64,45,043
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	01-RURAL FAMILY WELFARE SERVICES	11,69,924	11,07,496	22,77,420

06-RURAL FAMILY WELFARE SERVICES	6,61,280	6,61,280	13,22,560
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TOTAL(MH)	18,31,204	17,68,776	35,99,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			18,31,204	17,68,776	35,99,980
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	9,46,588	13,26,132	22,72,720

HEALTH CENTRE, BALACHAUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	1,91,101	1,12,445	3,03,546
		WELFARE			
		SERVICES			
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	TOTAL(MH)		29,68,893	32,07,353	61,76,246
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TOTAL(DDO)			29,68,893	32,07,353	61,76,246
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	5,85,644	9,72,448	15,58,092
HEALTH CENTRE, BALAIWALI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	3,91,898	3,93,210	7,85,108
		WELFARE			
		SERVICES			
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		TOTAL(MH)	9,77,542	13,65,658	23,43,200
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TOTAL(DDO)			9,77,542	13,65,658	23,43,200
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	01-COMMUNITY HEALTH CENTRES	3,97,373	3,97,873	7,95,246
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8,95,219	8,98,082	17,93,301
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6,85,391	6,87,567	13,72,958

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	01-PRIMARY HEALTH CENTRES	20,00,665	21,84,215	41,84,880
				01-SUBSIDIARY HEALTH CENTRES	1,69,616	1,69,616	3,39,232
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,53,830	4,48,950	8,02,780
		**********			----------	----------	----------
				TOTAL(MH)	45,02,094	47,86,303	92,88,397
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TOTAL(DDO)					45,02,094	47,86,303	92,88,397

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2211	01-RURAL FAMILY WELFARE SERVICES	1,21,456	3,37,520	4,58,976
		06-RURAL FAMILY WELFARE SERVICES	0	64,332	64,332
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	TOTAL(MH)		1,21,456	4,01,852	5,23,308
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TOTAL(DDO)			1,21,456	4,01,852	5,23,308
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	01-COMMUNITY HEALTH CENTRES	1,30,704	1,30,704	2,61,408
		01-NATIONAL MALARIA ERADICATION PROGRAMME	9,71,872	9,71,872	19,43,744

		(RURAL) (50-50)					
				01-PRIMARY	15,76,264	16,80,208	32,56,472
				HEALTH CENTRES			
				01-SUBSIDIARY	5,08,804	6,17,756	11,26,560
				HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	04-OTHER PREVENTIVE MEASURES	1,32,472	1,32,472	2,64,944
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11,77,762	22,99,922	34,77,684

	29-RURAL FAMILY WELFARE SERVICES	1,08,080	1,08,080	2,16,160
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TOTAL(MH)		46,05,958	59,41,014	1,05,46,972
2211	01-RURAL FAMILY WELFARE SERVICES	10,09,996	11,26,429	21,36,425
	06-RURAL FAMILY WELFARE SERVICES	3,69,020	3,73,100	7,42,120
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TOTAL(MH)		13,79,016	14,99,529	28,78,545
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TOTAL(DDO)		59,84,974	74,40,543	1,34,25,517

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	01-RURAL FAMILY WELFARE SERVICES	15,48,182	12,45,399	27,93,581
		06-RURAL FAMILY WELFARE SERVICES	3,81,891	3,17,420	6,99,311
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TOTAL(MH)			19,30,073	15,62,819	34,92,892
**********		----------	----------	----------	----------
TOTAL(DDO)			19,30,073	15,62,819	34,92,892
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	01-COMMUNITY HEALTH CENTRES	8,64,872	8,98,362	17,63,234

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,17,516	7,17,016	14,34,532
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32,33,972	31,80,476	64,14,448
				01-PRIMARY HEALTH CENTRES	31,69,429	28,17,825	59,87,254
				01-SUBSIDIARY HEALTH CENTRES	7,72,440	6,60,360	14,32,800
			**********		----------	----------	----------
			TOTAL(MH)		87,58,229	82,74,039	1,70,32,268
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TOTAL(DDO)			87,58,229	82,74,039	1,70,32,268
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	01-COMMUNITY HEALTH CENTRES	4,68,994	4,68,194	9,37,188
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,97,474	7,01,212	13,98,686
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9,65,268	9,67,852	19,33,120
		01-PRIMARY HEALTH CENTRES	20,98,216	24,94,590	45,92,806
		01-SUBSIDIARY HEALTH CENTRES	6,49,820	5,38,432	11,88,252
		02-DISTRICT	0	10,000	10,000

ADMINISTRATION			
04-OTHER	85,592	85,592	1,71,184
PREVENTIVE			
MEASURES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	TOTAL(MH)		49,65,364	52,65,872	1,02,31,236
			2211	01-RURAL FAMILY WELFARE SERVICES	11,06,477	9,18,048	20,24,525

		06-RURAL FAMILY WELFARE SERVICES	2,09,900	4,16,698	6,26,598
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TOTAL(MH)			62,81,741	66,00,618	1,28,82,359
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TOTAL(DDO)			62,81,741	66,00,618	1,28,82,359
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	01-COMMUNITY HEALTH CENTRES	3,18,618	3,18,118	6,36,736
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,99,690	6,99,690	13,99,380
		01-NATIONAL MALARIA ERADICATION	10,40,328	10,42,276	20,82,604

PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	11,83,465	11,79,265	23,62,730
HEALTH CENTRES			
01-SUBSIDIARY	6,17,928	7,96,287	14,14,215
HEALTH CENTRES			
04-OTHER	93,304	93,304	1,86,608
PREVENTIVE			
MEASURES			
07-MEDICAL	1,68,320	1,80,495	3,48,815
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	29-RURAL FAMILY WELFARE SERVICES	2,15,228	2,15,228	4,30,456
			**********		----------	----------	----------
			TOTAL(MH)		43,36,881	45,24,663	88,61,544
			2211	01-RURAL FAMILY WELFARE SERVICES	7,88,668	11,79,257	19,67,925
				06-RURAL FAMILY WELFARE SERVICES	2,43,724	3,09,688	5,53,412
			**********		----------	----------	----------
			TOTAL(MH)		10,32,392	14,88,945	25,21,337
		********************************			----------	----------	----------
TOTAL(DDO)					53,69,273	60,13,608	1,13,82,881

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9,35,568	8,42,264	17,77,832
		01-PRIMARY HEALTH CENTRES	15,86,045	18,45,858	34,31,903
		01-SUBSIDIARY HEALTH CENTRES	2,94,924	3,12,021	6,06,945
		04-OTHER PREVENTIVE MEASURES	46,652	46,652	93,304
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	46,652	46,652	93,304
		07-MEDICAL RELIEF TO OTHER	9,11,518	9,11,518	18,23,036

HOSPITALS AND

DISPENSARIES

			**********				
			TOTAL(MH)		38,21,359	40,04,965	78,26,324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2211	01-RURAL FAMILY WELFARE SERVICES	8,04,627	9,66,486	17,71,113
				06-RURAL FAMILY WELFARE SERVICES	5,03,680	7,87,168	12,90,848
			**********				
			TOTAL(MH)		13,08,307	17,53,654	30,61,961

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TOTAL(DDO)			51,29,666	57,58,619	1,08,88,285
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11,58,580	10,32,676	21,91,256
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14,81,360	14,81,360	29,62,720
		01-PRIMARY HEALTH CENTRES	27,30,538	28,25,548	55,56,086
		01-SUBSIDIARY HEALTH CENTRES	6,94,446	6,97,166	13,91,612
		04-OTHER	2,66,032	2,66,032	5,32,064

	PREVENTIVE MEASURES				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,15,893	2,32,784	4,48,677	
	29-RURAL FAMILY WELFARE SERVICES	3,77,000	3,77,000	7,54,000	
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	TOTAL(MH)	69,23,849	69,12,566	1,38,36,415	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2211	01-RURAL FAMILY WELFARE SERVICES	17,55,466	17,65,666	35,21,132
				06-RURAL FAMILY WELFARE SERVICES	6,14,892	6,05,606	12,20,498
			**********		----------	----------	----------
			TOTAL(MH)		23,70,358	23,71,272	47,41,630
		**********			----------	----------	----------
		TOTAL(DDO)			92,94,207	92,83,838	1,85,78,045
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2211	01-RURAL FAMILY WELFARE SERVICES	11,02,856	10,91,071	21,93,927
				06-RURAL FAMILY WELFARE SERVICES	1,70,978	1,81,238	3,52,216

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TOTAL(MH)			12,73,834	12,72,309	25,46,143
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TOTAL(DDO)			12,73,834	12,72,309	25,46,143
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	01-RURAL FAMILY WELFARE SERVICES	13,69,180	14,48,394	28,17,574
		06-RURAL FAMILY WELFARE SERVICES	65,964	0	65,964
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TOTAL(MH)			14,35,144	14,48,394	28,83,538
	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT	0	11,103	11,103

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		TOTAL(MH)			0	11,103	11,103

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			14,35,144	14,59,497	28,94,641
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	01-COMMUNITY HEALTH CENTRES	7,54,258	7,54,258	15,08,516
				01-MEDICAL	7,05,224	5,97,328	13,02,552

RELIEF TO HOSPITALS AND DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,00,456	8,00,456	16,00,912
01-PRIMARY HEALTH CENTRES	39,47,541	44,15,814	83,63,355
01-SUBSIDIARY HEALTH CENTRES	9,06,982	10,47,606	19,54,588
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9,21,049	9,32,826	18,53,875
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TOTAL(MH)	80,35,510	85,59,391	1,65,94,901

2211	01-RURAL FAMILY WELFARE SERVICES	11,73,070	11,98,385	23,71,455
	06-RURAL FAMILY WELFARE SERVICES	3,22,748	3,51,701	6,74,449
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TOTAL(MH)		14,95,818	15,50,086	30,45,904
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TOTAL(DDO)		1,09,66,472	1,15,57,871	2,25,24,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2211	01-RURAL FAMILY WELFARE SERVICES	5,70,720	5,72,624	11,43,344
				06-RURAL FAMILY WELFARE SERVICES	3,59,172	3,59,172	7,18,344
			**********	----------	----------	----------	
			TOTAL(MH)		9,29,892	9,31,796	18,61,688
		**********		----------	----------	----------	
		TOTAL(DDO)			9,29,892	9,31,796	18,61,688
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	01-COMMUNITY HEALTH CENTRES	5,66,158	5,77,022	11,43,180
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17,23,922	17,11,222	34,35,144

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16,17,552	16,19,456	32,37,008
	01-PRIMARY HEALTH CENTRES	16,22,487	15,86,007	32,08,494
	01-SUBSIDIARY HEALTH CENTRES	18,58,654	17,20,180	35,78,834
**********	TOTAL(MH)	73,88,773	72,13,887	1,46,02,660
********************************	TOTAL(DDO)	73,88,773	72,13,887	1,46,02,660
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210 01-COMMUNITY HEALTH CENTRES	30,40,233	30,26,459	60,66,692
	01-MEDICAL	7,81,744	7,90,176	15,71,920

RELIEF TO

HOSPITALS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9,98,324	9,75,996	19,74,320
				01-PRIMARY HEALTH CENTRES	11,28,472	11,28,472	22,56,944
				01-SUBSIDIARY HEALTH CENTRES	6,33,585	6,33,585	12,67,170

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TOTAL(MH)			65,82,358	65,54,688	1,31,37,046
2211		01-RURAL FAMILY WELFARE SERVICES	8,82,520	8,24,409	17,06,929
		06-RURAL FAMILY WELFARE SERVICES	1,88,599	1,88,599	3,77,198
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TOTAL(MH)			10,71,119	10,13,008	20,84,127
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TOTAL(DDO)			76,53,477	75,67,696	1,52,21,173
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	01-COMMUNITY HEALTH CENTRES	5,54,711	5,54,711	11,09,422
		01-MEDICAL	6,34,911	6,34,911	12,69,822

RELIEF TO HOSPITALS AND DISPENSARIES				
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15,32,967	14,78,788	30,11,755	
01-PRIMARY HEALTH CENTRES	18,33,478	18,33,478	36,66,956	
01-SUBSIDIARY	17,645	17,645	35,290	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
			**********		----------	----------	----------

			TOTAL(MH)		45,73,712	45,19,533	90,93,245
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2211	01-RURAL FAMILY WELFARE SERVICES	10,01,832	9,97,780	19,99,612
				06-RURAL FAMILY WELFARE SERVICES	3,02,120	2,38,532	5,40,652
		**********		----------	----------	----------	
			TOTAL(MH)		13,03,952	12,36,312	25,40,264
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	TOTAL(DDO)				58,77,664	57,55,845	1,16,33,509
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL		2211	01-RURAL FAMILY WELFARE SERVICES	11,95,492	11,98,225	23,93,717
				06-RURAL FAMILY	1,27,756	1,27,756	2,55,512

		WELFARE			
		SERVICES			
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	TOTAL(MH)		13,23,248	13,25,981	26,49,229
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TOTAL(DDO)			13,23,248	13,25,981	26,49,229
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	01-RURAL FAMILY WELFARE SERVICES	6,60,714	6,71,747	13,32,461
		06-RURAL FAMILY WELFARE SERVICES	2,75,022	3,00,322	5,75,344
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	TOTAL(MH)		9,35,736	9,72,069	19,07,805
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		TOTAL(DDO)			9,35,736	9,72,069	19,07,805

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	01-COMMUNITY HEALTH CENTRES	7,30,114	7,03,770	14,33,884
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,05,824	9,40,076	13,45,900
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17,20,720	18,48,673	35,69,393

	01-PRIMARY HEALTH CENTRES	25,45,781	30,83,091	56,28,872
	01-SUBSIDIARY HEALTH CENTRES	4,79,284	4,35,144	9,14,428
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	21,630	21,630
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,48,512	4,50,552	8,99,064
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TOTAL(MH)		63,30,235	74,82,936	1,38,13,171
2211	01-RURAL FAMILY WELFARE SERVICES	15,88,300	16,03,124	31,91,424

06-RURAL FAMILY WELFARE SERVICES	1,95,669	7,61,969	9,57,638	
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TOTAL(MH)	17,83,969	23,65,093	41,49,062	
**********	----------	----------	----------	
TOTAL(DDO)	81,14,204	98,48,029	1,79,62,233	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	01-NATIONAL MALARIA ERADICATION	14,29,776	14,34,128	28,63,904

PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	16,40,968	16,08,452	32,49,420
01-SUBSIDIARY HEALTH CENTRES	1,88,908	1,88,908	3,77,816
04-OTHER PREVENTIVE MEASURES	1,97,892	1,97,892	3,95,784
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24,35,086	24,02,338	48,37,424
29-RURAL FAMILY WELFARE SERVICES	3,36,632	3,36,632	6,73,264
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TOTAL(MH)	80,13,231	85,33,443	1,65,46,674

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TOTAL(DDO)			1,43,43,466	1,60,16,379	3,03,59,845
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	01-COMMUNITY HEALTH CENTRES	8,11,798	8,13,730	16,25,528
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11,76,930	11,83,828	23,60,758
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14,27,257	14,29,357	28,56,614
		01-PRIMARY HEALTH CENTRES	14,68,784	14,32,995	29,01,779
		01-SUBSIDIARY	1,28,000	29,000	1,57,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	02-DISTRICT ADMINISTRATION	3,32,748	3,32,748	6,65,496
				04-OTHER PREVENTIVE MEASURES	47,316	47,316	94,632
			**********		----------	----------	----------
			TOTAL(MH)		53,92,833	52,68,974	1,06,61,807
			2211	01-RURAL FAMILY WELFARE SERVICES	14,75,672	6,59,866	21,35,538

		06-RURAL FAMILY WELFARE SERVICES	1,08,750	1,08,750	2,17,500
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TOTAL(MH)			15,84,422	7,68,616	23,53,038
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TOTAL(DDO)			69,77,255	60,37,590	1,30,14,845
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	01-COMMUNITY HEALTH CENTRES	4,63,852	1,20,364	5,84,216
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11,28,268	13,21,034	24,49,302
		01-NATIONAL MALARIA ERADICATION	2,33,940	10,01,884	12,35,824

PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	24,61,914	23,50,327	48,12,241
HEALTH CENTRES			
01-SUBSIDIARY	10,63,513	5,32,468	15,95,981
HEALTH CENTRES			
04-OTHER	1,97,892	1,97,892	3,95,784
PREVENTIVE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MEASURES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	29-RURAL FAMILY WELFARE SERVICES	77,996	77,996	1,55,992

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	TOTAL(MH)		56,27,375	56,01,965	1,12,29,340
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TOTAL(DDO)			56,27,375	56,01,965	1,12,29,340
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16,66,692	29,200	16,95,892
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10,79,468	21,99,722	32,79,190
		01-PRIMARY HEALTH CENTRES	41,82,251	18,50,922	60,33,173
		01-SUBSIDIARY HEALTH CENTRES	5,72,789	0	5,72,789

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TOTAL(MH)			75,01,200	40,79,844	1,15,81,044
2211	01-RURAL FAMILY WELFARE SERVICES		17,99,138	3,32,137	21,31,275
	06-RURAL FAMILY WELFARE SERVICES		3,89,388	2,02,320	5,91,708
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	TOTAL(MH)		21,88,526	5,34,457	27,22,983
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TOTAL(DDO)			96,89,726	46,14,301	1,43,04,027
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	2,66,576	1,37,096	4,03,672

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, FATEGARH CHURIAN		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,18,288	8,72,962	17,91,250
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,19,304	11,21,304	22,40,608
				01-PRIMARY HEALTH CENTRES	15,99,268	19,05,972	35,05,240
				01-SUBSIDIARY HEALTH CENTRES	5,28,932	7,22,836	12,51,768

	04-OTHER PREVENTIVE MEASURES	1,97,892	1,97,892	3,95,784
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12,71,739	12,09,943	24,81,682
	29-RURAL FAMILY WELFARE SERVICES	3,28,188	3,28,188	6,56,376
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TOTAL(MH)		62,30,187	64,96,193	1,27,26,380
2211	01-RURAL FAMILY WELFARE SERVICES	8,28,828	8,70,260	16,99,088
	06-RURAL FAMILY WELFARE	1,76,080	1,31,928	3,08,008

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TOTAL(MH)	10,04,908	10,02,188	20,07,096
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TOTAL(DDO)	72,35,095	74,98,381	1,47,33,476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	01-COMMUNITY HEALTH CENTRES	8,30,005	8,12,249	16,42,254
				01-MEDICAL RELIEF TO HOSPITALS AND	8,25,147	8,62,490	16,87,637

	DISPENSARIES			
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,96,983	12,04,780	24,01,763
	01-PRIMARY HEALTH CENTRES	16,10,513	14,81,832	30,92,345
	01-SUBSIDIARY HEALTH CENTRES	11,59,956	8,79,195	20,39,151
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,56,722	1,66,064	4,22,786
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TOTAL(MH)		58,79,326	54,06,610	1,12,85,936
2211	01-RURAL FAMILY	14,75,230	11,83,150	26,58,380

		WELFARE			
		SERVICES			
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	TOTAL(MH)		14,75,230	11,83,150	26,58,380
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TOTAL(DDO)			73,54,556	65,89,760	1,39,44,316
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	12,81,837	12,29,948	25,11,785
HEALTH CENTRE, GUNIANA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	3,22,134	3,20,104	6,42,238
		WELFARE			
		SERVICES			
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	TOTAL(MH)		16,03,971	15,50,052	31,54,023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			16,03,971	15,50,052	31,54,023
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	01-RURAL FAMILY WELFARE SERVICES	13,27,352	15,19,016	28,46,368
		**********			----------	----------	----------
		TOTAL(MH)			29,31,323	30,69,068	60,00,391
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TOTAL(DDO)					29,31,323	30,69,068	60,00,391

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	2211	01-RURAL FAMILY WELFARE SERVICES	10,20,925	11,65,918	21,86,843
		06-RURAL FAMILY WELFARE SERVICES	1,31,064	0	1,31,064
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	TOTAL(MH)		11,51,989	11,65,918	23,17,907
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	TOTAL(DDO)		11,51,989	11,65,918	23,17,907
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	01-COMMUNITY HEALTH CENTRES	2,04,084	2,07,022	4,11,106
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15,67,731	15,25,878	30,93,609

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7,64,890	9,42,045	17,06,935
01-PRIMARY HEALTH CENTRES	10,78,208	10,97,010	21,75,218

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	01-SUBSIDIARY HEALTH CENTRES	1,99,080	1,99,080	3,98,160
				29-RURAL FAMILY WELFARE	68,412	71,212	1,39,624

		SERVICES			
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TOTAL(MH)			38,82,405	40,42,247	79,24,652
2211	01-RURAL FAMILY WELFARE SERVICES		12,85,128	10,70,868	23,55,996
	06-RURAL FAMILY WELFARE SERVICES		7,55,954	7,60,442	15,16,396
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TOTAL(MH)			20,41,082	18,31,310	38,72,392
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TOTAL(DDO)			59,23,487	58,73,557	1,17,97,044
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	01-COMMUNITY HEALTH CENTRES	1,13,664	1,13,664	2,27,328

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,83,836	6,61,300	13,45,136
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5,75,993	5,55,556	11,31,549
01-PRIMARY HEALTH CENTRES	6,53,680	6,79,700	13,33,380
01-SUBSIDIARY HEALTH CENTRES	9,54,030	6,68,926	16,22,956
04-OTHER PREVENTIVE	4,57,396	2,61,680	7,19,076

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MEASURES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9,76,162	7,49,116	17,25,278
				29-RURAL FAMILY WELFARE	60,796	60,796	1,21,592
				SERVICES			
		**********		----------	----------	----------	----------
				TOTAL(MH)	44,75,557	37,50,738	82,26,295
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		TOTAL(DDO)			44,75,557	37,50,738	82,26,295
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS			2211	01-RURAL FAMILY WELFARE	7,04,595	7,00,561	14,05,156

		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	6,19,103	6,23,067	12,42,170
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TOTAL(MH)			13,23,698	13,23,628	26,47,326
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TOTAL(DDO)			13,23,698	13,23,628	26,47,326
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	01-COMMUNITY HEALTH CENTRES	14,55,352	14,78,252	29,33,604
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,55,944	7,57,744	15,13,688
		01-NATIONAL MALARIA	8,63,052	8,63,052	17,26,104

ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	18,55,944	17,69,890	36,25,834
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	01-SUBSIDIARY HEALTH CENTRES	4,16,880	4,16,880	8,33,760
				04-OTHER PREVENTIVE MEASURES	1,39,956	1,39,956	2,79,912
				29-RURAL FAMILY WELFARE	83,996	83,996	1,67,992

	SERVICES			
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TOTAL(MH)		55,71,124	55,09,770	1,10,80,894
2211	01-RURAL FAMILY WELFARE SERVICES	18,17,868	18,12,460	36,30,328
	06-RURAL FAMILY WELFARE SERVICES	2,21,130	2,23,170	4,44,300
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TOTAL(MH)		20,38,998	20,35,630	40,74,628
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TOTAL(DDO)		76,10,122	75,45,400	1,51,55,522
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211 01-RURAL FAMILY WELFARE	47,588	7,44,490	7,92,078

		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	0	2,90,864	2,90,864
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TOTAL(MH)			47,588	10,35,354	10,82,942
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TOTAL(DDO)			47,588	10,35,354	10,82,942
SENIOR MEDICAL OFFICER, HEALTH CENTRE, JANDWAL	2211	01-RURAL FAMILY WELFARE SERVICES	5,72,578	6,05,585	11,78,163

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	06-RURAL FAMILY WELFARE SERVICES	1,29,278	1,41,256	2,70,534
			**********		----------	----------	----------
			TOTAL(MH)		7,01,856	7,46,841	14,48,697
		**********			----------	----------	----------
		TOTAL(DDO)			7,01,856	7,46,841	14,48,697
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	01-COMMUNITY HEALTH CENTRES	2,01,968	2,01,968	4,03,936
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,95,128	9,96,952	19,92,080
				01-NATIONAL MALARIA	11,37,972	11,42,732	22,80,704

ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	8,93,984	9,04,799	17,98,783
01-SUBSIDIARY HEALTH CENTRES	7,85,700	9,59,928	17,45,628
04-OTHER PREVENTIVE MEASURES	1,31,928	1,31,928	2,63,856
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18,47,570	27,61,770	46,09,340
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TOTAL(MH)	59,94,250	71,00,077	1,30,94,327
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		TOTAL(DDO)			59,94,250	71,00,077	1,30,94,327
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	01-RURAL FAMILY WELFARE SERVICES	3,31,724	3,39,612	6,71,336

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	06-RURAL FAMILY WELFARE SERVICES	4,39,795	4,26,875	8,66,670
		**********			----------	----------	----------
		TOTAL(MH)			7,71,519	7,66,487	15,38,006
		**********			----------	----------	----------
		TOTAL(DDO)			7,71,519	7,66,487	15,38,006

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	01-RURAL FAMILY WELFARE SERVICES	13,06,864	11,99,796	25,06,660
		06-RURAL FAMILY WELFARE SERVICES	3,89,373	0	3,89,373
	**********	----------	----------	----------	----------
	TOTAL(MH)		16,96,237	11,99,796	28,96,033
	**********	----------	----------	----------	----------
	TOTAL(DDO)		16,96,237	11,99,796	28,96,033
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2210	01-COMMUNITY HEALTH CENTRES	15,47,569	15,61,812	31,09,381
		01-MEDICAL RELIEF TO HOSPITALS AND	7,01,224	7,06,012	14,07,236

DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14,07,772	12,69,860	26,77,632
01-PRIMARY HEALTH CENTRES	8,84,185	8,84,685	17,68,870
01-SUBSIDIARY HEALTH CENTRES	25,64,014	6,71,426	32,35,440
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TOTAL(MH)	71,04,764	50,93,795	1,21,98,559

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			71,04,764	50,93,795	1,21,98,559
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	01-COMMUNITY HEALTH CENTRES	2,73,925	4,06,242	6,80,167
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,34,245	2,34,245	4,68,490
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,93,942	8,93,942	17,87,884
			01-PRIMARY HEALTH CENTRES	22,32,910	21,25,587	43,58,497

		01-SUBSIDIARY HEALTH CENTRES	1,31,494	1,34,214	2,65,708
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	TOTAL(MH)		1,08,71,280	88,88,025	1,97,59,305
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TOTAL(DDO)			1,08,71,280	88,88,025	1,97,59,305
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2211	01-RURAL FAMILY WELFARE SERVICES	8,49,272	6,45,804	14,95,076
		06-RURAL FAMILY WELFARE SERVICES	1,75,008	1,85,512	3,60,520
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	TOTAL(MH)		10,24,280	8,31,316	18,55,596

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				TOTAL(DDO)	10,24,280	8,31,316	18,55,596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2211	01-RURAL FAMILY WELFARE SERVICES	4,13,448	4,17,528	8,30,976
				06-RURAL FAMILY WELFARE SERVICES	6,05,720	5,66,160	11,71,880
			**********				
			TOTAL(MH)		10,19,168	9,83,688	20,02,856

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TOTAL(DDO)			10,19,168	9,83,688	20,02,856
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	01-COMMUNITY HEALTH CENTRES	16,82,785	15,82,413	32,65,198
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,14,714	7,20,562	14,35,276
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19,42,071	19,44,247	38,86,318
		01-PRIMARY HEALTH CENTRES	11,92,687	12,60,249	24,52,936
		01-SUBSIDIARY HEALTH CENTRES	9,18,291	8,64,765	17,83,056

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TOTAL(MH)			64,50,548	63,72,236	1,28,22,784
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TOTAL(DDO)			64,50,548	63,72,236	1,28,22,784
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	2211	01-RURAL FAMILY WELFARE SERVICES	10,25,121	9,45,557	19,70,678
		06-RURAL FAMILY WELFARE SERVICES	0	7,51,440	7,51,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	TOTAL(MH)		10,25,121	16,96,997	27,22,118
		**********		----------	----------	----------	----------
		TOTAL(DDO)			10,25,121	16,96,997	27,22,118
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2211	01-RURAL FAMILY WELFARE SERVICES	11,51,557	14,65,141	26,16,698
				06-RURAL FAMILY WELFARE SERVICES	6,57,385	8,55,365	15,12,750
		**********		----------	----------	----------	----------
		TOTAL(MH)			28,34,063	40,17,503	68,51,566
		**********		----------	----------	----------	----------
		TOTAL(DDO)			28,34,063	40,17,503	68,51,566

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12,10,636	11,33,452	23,44,088
		01-PRIMARY HEALTH CENTRES	23,97,438	24,28,270	48,25,708
		01-SUBSIDIARY HEALTH CENTRES	4,65,146	4,67,706	9,32,852
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TOTAL(MH)			40,73,220	40,29,428	81,02,648
	2211	01-RURAL FAMILY WELFARE SERVICES	8,16,744	8,23,544	16,40,288
		06-RURAL FAMILY WELFARE	3,44,156	3,44,156	6,88,312

SERVICES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			11,60,900	11,67,700	23,28,600
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			52,34,120	51,97,128	1,04,31,248
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	01-COMMUNITY HEALTH CENTRES	6,44,606	8,15,863	14,60,469
				01-MEDICAL	18,48,723	21,14,477	39,63,200

	RELIEF TO HOSPITALS AND DISPENSARIES			
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17,14,950	17,12,626	34,27,576
	01-PRIMARY HEALTH CENTRES	43,38,999	46,16,514	89,55,513
	01-SUBSIDIARY HEALTH CENTRES	5,28,800	9,77,462	15,06,262
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TOTAL(MH)		1,02,36,978	1,14,04,642	2,16,41,620
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TOTAL(DDO)		1,43,10,198	1,54,34,070	2,97,44,268

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	2211	01-RURAL FAMILY WELFARE SERVICES	12,88,760	9,35,353	22,24,113
		06-RURAL FAMILY WELFARE SERVICES	87,664	1,09,364	1,97,028
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	TOTAL(MH)		13,76,424	10,44,717	24,21,141
	**********		----------	----------	----------
	TOTAL(DDO)		13,76,424	10,44,717	24,21,141

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8,26,754	8,25,654	16,52,408
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13,77,768	13,79,944	27,57,712
				01-PRIMARY HEALTH CENTRES	8,98,408	8,92,448	17,90,856
				01-SUBSIDIARY HEALTH CENTRES	15,91,212	14,49,838	30,41,050
				02-DISTRICT ADMINISTRATION	86,092	86,092	1,72,184
				04-OTHER PREVENTIVE MEASURES	1,83,952	1,83,952	3,67,904

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TOTAL(MH)			49,64,186	48,17,928	97,82,114
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TOTAL(DDO)			49,64,186	48,17,928	97,82,114
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	01-RURAL FAMILY WELFARE SERVICES	6,39,212	4,18,148	10,57,360
		06-RURAL FAMILY WELFARE SERVICES	2,74,841	2,84,454	5,59,295
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TOTAL(MH)			9,14,053	7,02,602	16,16,655
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TOTAL(DDO)			9,14,053	7,02,602	16,16,655

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	01-COMMUNITY HEALTH CENTRES	5,46,033	5,50,791	10,96,824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12,12,180	12,98,451	25,10,631
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10,74,480	10,74,616	21,49,096
				01-PRIMARY HEALTH CENTRES	17,33,154	14,93,610	32,26,764

		01-SUBSIDIARY HEALTH CENTRES	3,30,054	3,64,100	6,94,154
		29-RURAL FAMILY WELFARE SERVICES	52,044	52,044	1,04,088
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TOTAL(MH)			49,47,945	48,33,612	97,81,557
**********			----------	----------	----------
TOTAL(DDO)			49,47,945	48,33,612	97,81,557
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	01-COMMUNITY HEALTH CENTRES	2,91,012	2,90,512	5,81,524
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,89,180	8,06,202	14,95,382
		01-NATIONAL	13,99,879	14,03,911	28,03,790

				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
				01-PRIMARY HEALTH CENTRES	23,81,154	22,75,488	46,56,642
				01-SUBSIDIARY HEALTH CENTRES	4,67,800	3,11,440	7,79,240
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,54,040	2,54,040	5,08,080

			TOTAL(MH)		54,83,065	53,41,593	1,08,24,658
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2211	01-RURAL FAMILY WELFARE SERVICES	8,31,214	8,78,694	17,09,908
				06-RURAL FAMILY WELFARE SERVICES	6,33,648	6,35,688	12,69,336
			**********		----------	----------	----------
			TOTAL(MH)		14,64,862	15,14,382	29,79,244
			**********		----------	----------	----------
			TOTAL(DDO)		69,47,927	68,55,975	1,38,03,902
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	01-COMMUNITY HEALTH CENTRES	3,50,584	3,51,584	7,02,168
				01-MEDICAL RELIEF TO	17,01,418	17,00,918	34,02,336

	HOSPITALS AND DISPENSARIES			
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9,15,995	9,19,079	18,35,074
	01-SUBSIDIARY HEALTH CENTRES	2,34,208	2,34,208	4,68,416
	04-OTHER PREVENTIVE MEASURES	1,36,728	0	1,36,728
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TOTAL(MH)		33,38,933	32,05,789	65,44,722
2211	01-RURAL FAMILY WELFARE SERVICES	3,81,336	3,76,091	7,57,427

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2211	06-RURAL FAMILY WELFARE SERVICES	3,04,440	3,06,480	6,10,920
		**********			----------	----------	----------
		TOTAL(MH)			6,85,776	6,82,571	13,68,347
		**********			----------	----------	----------
		TOTAL(DDO)			40,24,709	38,88,360	79,13,069
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR			2211	01-RURAL FAMILY WELFARE SERVICES	4,79,912	14,38,403	19,18,315

		06-RURAL FAMILY WELFARE SERVICES	1,30,928	12,50,283	13,81,211
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	TOTAL(MH)		6,10,840	26,88,686	32,99,526
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TOTAL(DDO)			6,10,840	26,88,686	32,99,526
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	01-COMMUNITY HEALTH CENTRES	7,01,035	7,02,939	14,03,974
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,37,188	6,40,044	12,77,232
		01-NATIONAL MALARIA ERADICATION PROGRAMME	13,61,916	13,65,724	27,27,640

(RURAL) (50-50)			
01-PRIMARY	16,80,815	16,80,815	33,61,630
HEALTH CENTRES			
01-SUBSIDIARY	8,45,994	66,000	9,11,994
HEALTH CENTRES			
04-OTHER	1,31,928	0	1,31,928
PREVENTIVE			
MEASURES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,29,460	1,29,460	2,58,920

	29-RURAL FAMILY WELFARE SERVICES	81,196	1,52,934	2,34,130
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TOTAL(MH)		55,69,532	47,37,916	1,03,07,448
2211	01-RURAL FAMILY WELFARE SERVICES	16,09,973	16,06,899	32,16,872
	06-RURAL FAMILY WELFARE SERVICES	43,400	43,400	86,800
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	TOTAL(MH)	16,53,373	16,50,299	33,03,672
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TOTAL(DDO)		72,22,905	63,88,215	1,36,11,120

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	01-RURAL FAMILY WELFARE SERVICES	17,02,549	66,236	17,68,785
**********		TOTAL(MH)	17,02,549	66,236	17,68,785
**********			17,02,549	66,236	17,68,785
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	01-COMMUNITY HEALTH CENTRES	2,20,326	2,14,441	4,34,767
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,27,372	4,71,772	8,99,144
		01-NATIONAL MALARIA ERADICATION	20,31,644	20,92,952	41,24,596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	01-PRIMARY HEALTH CENTRES	11,26,156	11,30,347	22,56,503
				01-SUBSIDIARY HEALTH CENTRES	9,72,710	12,76,591	22,49,301
				04-OTHER PREVENTIVE MEASURES	0	6,79,616	6,79,616
				29-RURAL FAMILY WELFARE SERVICES	2,01,240	2,01,240	4,02,480

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	TOTAL(MH)		49,79,448	60,66,959	1,10,46,407
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TOTAL(DDO)			49,79,448	60,66,959	1,10,46,407
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	01-RURAL FAMILY WELFARE SERVICES	12,66,086	12,63,445	25,29,531
		06-RURAL FAMILY WELFARE SERVICES	3,36,756	3,36,756	6,73,512
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	TOTAL(MH)		16,02,842	16,00,201	32,03,043
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TOTAL(DDO)			16,02,842	16,00,201	32,03,043

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	01-COMMUNITY HEALTH CENTRES	3,51,034	8,84,782	12,35,816
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,16,474	5,28,996	9,45,470
		01-NATIONAL MALARIA	10,95,140	12,05,787	23,00,927

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	01-PRIMARY HEALTH CENTRES	23,76,723	23,93,410	47,70,133

	01-SUBSIDIARY HEALTH CENTRES	68,000	3,40,000	4,08,000
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TOTAL(MH)		43,07,371	53,52,975	96,60,346
2211	01-RURAL FAMILY WELFARE SERVICES	7,84,043	10,39,699	18,23,742
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TOTAL(MH)		7,84,043	10,39,699	18,23,742
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,01,613	4,01,613

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TOTAL(MH)			0	4,01,613	4,01,613
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TOTAL(DDO)			50,91,414	67,94,287	1,18,85,701
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2211	01-RURAL FAMILY WELFARE SERVICES	8,87,441	14,55,472	23,42,913
		06-RURAL FAMILY WELFARE SERVICES	2,83,489	4,37,797	7,21,286
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TOTAL(MH)			11,70,930	18,93,269	30,64,199
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TOTAL(DDO)			11,70,930	18,93,269	30,64,199

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR		01-RURAL FAMILY WELFARE SERVICES	6,48,096	8,28,604	14,76,700
				06-RURAL FAMILY WELFARE SERVICES	4,61,540	4,87,320	9,48,860
		**********		----------	----------	----------	----------
		TOTAL(MH)			11,09,636	13,15,924	24,25,560
	**********			----------	----------	----------	----------
	TOTAL(DDO)				11,09,636	13,15,924	24,25,560
SENIOR MEDICAL OFFICER,PRIMARY			2211	01-RURAL FAMILY WELFARE SERVICES	4,47,096	3,63,060	8,10,156

HEALTH CENTRE, MUKANDPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	75,008	0	75,008
		WELFARE			
		SERVICES			
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	TOTAL(MH)		5,22,104	3,63,060	8,85,164
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TOTAL(DDO)			5,22,104	3,63,060	8,85,164
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	5,26,337	5,52,117	10,78,454
HEALTH CENTRE, NANDPUR KALOUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	1,28,344	8,16,306	9,44,650
		WELFARE			
		SERVICES			
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		TOTAL(MH)			6,54,681	13,68,423	20,23,104
	**********			----------	----------	----------	----------
	TOTAL(DDO)				6,54,681	13,68,423	20,23,104
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	01-COMMUNITY HEALTH CENTRES		4,48,636	4,48,636	8,97,272

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,94,058	7,10,186	10,04,244
				01-NATIONAL MALARIA	11,22,360	8,98,276	20,20,636

	ERADICATION PROGRAMME (RURAL) (50-50)			
	01-PRIMARY HEALTH CENTRES	21,05,420	19,33,363	40,38,783
	01-SUBSIDIARY HEALTH CENTRES	11,67,227	11,22,084	22,89,311
	04-OTHER PREVENTIVE MEASURES	2,13,400	2,13,400	4,26,800
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TOTAL(MH)		53,51,101	53,25,945	1,06,77,046
2211	01-RURAL FAMILY WELFARE SERVICES	8,77,226	8,89,041	17,66,267
	06-RURAL FAMILY WELFARE	2,02,336	2,04,962	4,07,298

SERVICES

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	TOTAL(MH)		10,79,562	10,94,003	21,73,565
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TOTAL(DDO)			64,30,663	64,19,948	1,28,50,611
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	01-COMMUNITY HEALTH CENTRES	23,52,564	23,34,820	46,87,384
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,69,744	9,50,246	15,19,990
		01-NATIONAL	11,83,272	18,24,700	30,07,972

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	01-PRIMARY HEALTH CENTRES	17,43,300	15,38,364	32,81,664
				01-SUBSIDIARY HEALTH CENTRES	8,89,818	7,11,272	16,01,090
				04-OTHER PREVENTIVE MEASURES	11,32,244	0	11,32,244
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	47,63,336	47,22,818	94,86,154

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TOTAL(MH)			1,26,34,278	1,20,82,220	2,47,16,498
2211	01-RURAL FAMILY WELFARE SERVICES		14,42,636	20,39,245	34,81,881
	06-RURAL FAMILY WELFARE SERVICES		4,08,428	2,35,428	6,43,856
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TOTAL(MH)			18,51,064	22,74,673	41,25,737
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TOTAL(DDO)			1,44,85,342	1,43,56,893	2,88,42,235
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	01-RURAL FAMILY WELFARE SERVICES	11,75,795	11,08,225	22,84,020

		06-RURAL FAMILY WELFARE SERVICES			2,13,160	2,13,160	4,26,320
		**********			----------	----------	----------
		TOTAL(MH)			13,88,955	13,21,385	27,10,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,88,955	13,21,385	27,10,340
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	2,80,788	2,44,536	5,25,324

HEALTH CENTRE, PAKHOWAL	HEALTH CENTRES			
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20,62,402	26,77,521	47,39,923
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12,45,668	12,45,668	24,91,336
	01-PRIMARY HEALTH CENTRES	12,65,025	12,02,597	24,67,622
	01-SUBSIDIARY HEALTH CENTRES	20,84,455	6,53,014	27,37,469
	29-RURAL FAMILY WELFARE SERVICES	3,61,719	5,72,213	9,33,932
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TOTAL(MH)		86,89,012	79,16,934	1,66,05,946
2211	01-RURAL FAMILY WELFARE SERVICES	6,06,833	7,60,794	13,67,627
	06-RURAL FAMILY WELFARE SERVICES	3,57,946	3,57,946	7,15,892
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	TOTAL(MH)	9,64,779	11,18,740	20,83,519
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	TOTAL(DDO)	96,53,791	90,35,674	1,86,89,465

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2211	01-RURAL FAMILY WELFARE SERVICES	7,06,396	7,76,236	14,82,632
				06-RURAL FAMILY WELFARE SERVICES	21,700	86,304	1,08,004
			**********		----------	----------	----------
			TOTAL(MH)		7,28,096	8,62,540	15,90,636
		**********			----------	----------	----------
		TOTAL(DDO)			7,28,096	8,62,540	15,90,636
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	01-COMMUNITY HEALTH CENTRES	4,85,842	4,11,498	8,97,340
				01-MEDICAL RELIEF TO HOSPITALS AND	1,33,216	1,33,216	2,66,432

DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13,26,927	13,26,927	26,53,854
01-PRIMARY HEALTH CENTRES	11,58,542	13,96,323	25,54,865
01-SUBSIDIARY HEALTH CENTRES	6,12,255	6,10,236	12,22,491
04-OTHER PREVENTIVE MEASURES	3,96,991	3,96,991	7,93,982
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,35,710	1,35,710	2,71,420
29-RURAL FAMILY	57,396	57,396	1,14,792

WELFARE

SERVICES

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TOTAL(MH)	43,06,879	44,68,297	87,75,176

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2211	01-RURAL FAMILY WELFARE SERVICES	2,62,251	2,79,866	5,42,117
				06-RURAL FAMILY WELFARE SERVICES	6,89,715	7,09,506	13,99,221
			**********		----------	----------	----------

	TOTAL(MH)		52,58,845	54,57,669	1,07,16,514
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TOTAL(DDO)			52,58,845	54,57,669	1,07,16,514
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	01-RURAL FAMILY WELFARE SERVICES	8,41,380	11,69,560	20,10,940
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	TOTAL(MH)		8,41,380	11,69,560	20,10,940
**********			----------	----------	----------
TOTAL(DDO)			8,41,380	11,69,560	20,10,940
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	01-COMMUNITY HEALTH CENTRES	19,22,529	18,60,964	37,83,493
		01-MEDICAL RELIEF TO	0	1,00,000	1,00,000

HOSPITALS AND DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,42,796	7,20,492	15,63,288
01-PRIMARY HEALTH CENTRES	15,53,542	14,37,638	29,91,180
01-SUBSIDIARY HEALTH CENTRES	7,95,414	7,06,162	15,01,576
04-OTHER PREVENTIVE MEASURES	1,95,988	1,95,988	3,91,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,08,640	3,08,640	6,17,280
			**********		----------	----------	----------
			TOTAL(MH)		56,18,909	53,29,884	1,09,48,793
			2211	01-RURAL FAMILY WELFARE SERVICES	8,59,778	10,44,285	19,04,063
			**********		----------	----------	----------
			TOTAL(MH)		8,59,778	10,44,285	19,04,063
		**********			----------	----------	----------
TOTAL(DDO)					64,78,687	63,74,169	1,28,52,856
SENIOR MEDICAL OFFICER,PRIMARY			2210	01-EMPLOYEES	1,92,092	1,92,092	3,84,184

HEALTH CENTRE, SAMRALA		STATE INSURANCE SCHEME			
		02-WELFARE OF INSURED PERSONS	0	82,545	82,545
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,92,092	2,74,637	4,66,729
**********		----------	----------	----------	----------
TOTAL(DDO)			1,92,092	2,74,637	4,66,729
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	01-COMMUNITY HEALTH CENTRES	2,07,022	2,07,022	4,14,044
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,04,124	7,72,192	12,76,316
		01-NATIONAL MALARIA	12,53,210	12,53,210	25,06,420

					ERADICATION			
					PROGRAMME			
					(RURAL) (50-50)			
					01-PRIMARY	15,79,628	20,00,926	35,80,554

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	01-SUBSIDIARY HEALTH CENTRES	2,21,528	28,000	2,49,528
			**********		----------	----------	----------
			TOTAL(MH)		37,65,512	42,61,350	80,26,862
			2211	01-RURAL FAMILY WELFARE	10,27,526	10,35,686	20,63,212

		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	4,24,072	4,32,232	8,56,304
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TOTAL(MH)			14,51,598	14,67,918	29,19,516
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TOTAL(DDO)			52,17,110	57,29,268	1,09,46,378
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	01-COMMUNITY HEALTH CENTRES	8,86,822	8,88,726	17,75,548
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29,200	29,200	58,400
		01-NATIONAL MALARIA	18,27,804	18,54,529	36,82,333

ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	26,60,262	31,35,625	57,95,887
01-SUBSIDIARY HEALTH CENTRES	3,73,720	2,87,720	6,61,440
04-OTHER PREVENTIVE MEASURES	66,508	66,508	1,33,016
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TOTAL(MH)	58,44,316	62,62,308	1,21,06,624

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********			58,44,316	62,62,308	1,21,06,624
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)				
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211	01-RURAL FAMILY WELFARE SERVICES	4,83,885	5,62,747	10,46,632
			06-RURAL FAMILY WELFARE SERVICES	2,09,099	2,11,651	4,20,750
		**********		65,37,300	70,36,706	1,35,74,006
		TOTAL(MH)				
	**********			65,37,300	70,36,706	1,35,74,006
	TOTAL(DDO)					

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT	2211	01-RURAL FAMILY WELFARE SERVICES	9,95,002	7,94,702	17,89,704
		06-RURAL FAMILY WELFARE SERVICES	4,13,487	4,15,527	8,29,014
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TOTAL(MH)			14,08,489	12,10,229	26,18,718
**********		----------	----------	----------	----------
TOTAL(DDO)			14,08,489	12,10,229	26,18,718
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	01-COMMUNITY HEALTH CENTRES	6,61,118	9,66,314	16,27,432
		01-NATIONAL MALARIA ERADICATION PROGRAMME	12,70,588	12,70,588	25,41,176

(RURAL) (50-50)

					01-PRIMARY HEALTH CENTRES	17,09,401	18,39,383	35,48,784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	01-SUBSIDIARY HEALTH CENTRES	4,51,374	4,17,094	8,68,468
				04-OTHER PREVENTIVE MEASURES	1,12,616	1,12,616	2,25,232
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,69,656	1,69,656	3,39,312

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TOTAL(MH)			43,74,753	47,75,651	91,50,404
2211	01-RURAL FAMILY WELFARE SERVICES		7,68,353	7,61,063	15,29,416
	06-RURAL FAMILY WELFARE SERVICES		6,46,091	6,23,482	12,69,573
	**********		----------	----------	----------
	TOTAL(MH)		14,14,444	13,84,545	27,98,989
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TOTAL(DDO)			57,89,197	61,60,196	1,19,49,393
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	01-COMMUNITY HEALTH CENTRES	3,64,882	51,42,812	55,07,694

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,80,916	2,80,916	5,61,832
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27,88,079	27,96,783	55,84,862
01-PRIMARY HEALTH CENTRES	24,26,363	24,40,017	48,66,380
01-SUBSIDIARY HEALTH CENTRES	3,08,076	2,51,076	5,59,152

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
				TOTAL(MH)	61,68,316	1,09,11,604	1,70,79,920
		**********					
		TOTAL(DDO)			61,68,316	1,09,11,604	1,70,79,920
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211	01-RURAL FAMILY WELFARE SERVICES	5,77,523	18,86,415	24,63,938
				06-RURAL FAMILY WELFARE SERVICES	64,913	64,913	1,29,826
				**********			
				TOTAL(MH)	6,42,436	19,51,328	25,93,764
		**********					
		TOTAL(DDO)			6,42,436	19,51,328	25,93,764

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	01-RURAL FAMILY WELFARE SERVICES	11,66,205	6,44,891	18,11,096
		06-RURAL FAMILY WELFARE SERVICES	9,20,574	8,30,876	17,51,450
	**********		----------	----------	----------
	TOTAL(MH)		20,86,779	14,75,767	35,62,546
	**********		----------	----------	----------
	TOTAL(DDO)		20,86,779	14,75,767	35,62,546
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	01-RURAL FAMILY WELFARE SERVICES	7,85,540	9,90,668	17,76,208
		06-RURAL FAMILY WELFARE SERVICES	58,636	0	58,636

			**********		TOTAL(MH)	8,44,176	9,90,668	18,34,844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			8,44,176	9,90,668	18,34,844
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	01-COMMUNITY HEALTH CENTRES	8,58,388	8,58,388	17,16,776
				01-MEDICAL RELIEF TO	29,17,440	26,82,370	55,99,810

HOSPITALS AND DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12,74,435	11,20,611	23,95,046
01-PRIMARY HEALTH CENTRES	3,73,718	3,73,718	7,47,436
01-SUBSIDIARY HEALTH CENTRES	9,55,856	5,32,116	14,87,972
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	30,72,666	21,62,820	52,35,486
29-RURAL FAMILY WELFARE SERVICES	98,188	0	98,188

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TOTAL(MH)		1,03,94,867	87,20,691	1,91,15,558
2211	01-RURAL FAMILY WELFARE SERVICES	1,28,436	9,23,884	10,52,320
	06-RURAL FAMILY WELFARE SERVICES	46,152	7,05,217	7,51,369
**********				
TOTAL(MH)		1,74,588	16,29,101	18,03,689

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)		1,05,69,455	1,03,49,792	2,09,19,247
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	01-COMMUNITY HEALTH CENTRES	4,86,974	6,02,966	10,89,940
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,24,116	5,26,836	10,50,952
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22,73,000	12,60,728	35,33,728
			01-PRIMARY HEALTH CENTRES	15,76,519	19,55,688	35,32,207
			01-SUBSIDIARY	8,82,348	4,84,972	13,67,320

	HEALTH CENTRES			
	04-OTHER PREVENTIVE MEASURES	1,31,480	1,31,480	2,62,960
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,13,247	6,14,399	12,27,646
	30-POSTPARTUM PROGRAMME	3,08,019	3,07,283	6,15,302
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TOTAL(MH)		69,70,291	75,13,453	1,44,83,744
2211	01-RURAL FAMILY WELFARE SERVICES	14,05,682	12,57,384	26,63,066
	06-RURAL FAMILY WELFARE	2,00,374	2,68,087	4,68,461

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			16,06,056	15,25,471	31,31,527
		**********			----------	----------	----------
		TOTAL(DDO)			1,89,71,214	1,77,59,615	3,67,30,829
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2211	01-RURAL FAMILY WELFARE SERVICES	13,74,195	15,18,947	28,93,142
				06-RURAL FAMILY WELFARE SERVICES	65,964	65,964	1,31,928

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	TOTAL(MH)		14,40,159	15,84,911	30,25,070
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TOTAL(DDO)			14,40,159	15,84,911	30,25,070
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	01-COMMUNITY HEALTH CENTRES	5,64,928	5,49,355	11,14,283
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,89,432	8,93,516	15,82,948
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,87,304	11,92,200	23,79,504
		01-PRIMARY	20,10,981	21,83,455	41,94,436

HEALTH CENTRES

01-SUBSIDIARY HEALTH CENTRES	0	34,000	34,000	
02-DISTRICT ADMINISTRATION	0	50,000	50,000	
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16,22,641	15,19,891	31,42,532	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		60,75,286	64,22,417	1,24,97,703

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2211	01-RURAL FAMILY WELFARE SERVICES	11,90,921	11,73,782	23,64,703
				06-RURAL FAMILY WELFARE SERVICES	1,06,084	1,06,084	2,12,168
			**********	----------	----------	----------	
			TOTAL(MH)		12,97,005	12,79,866	25,76,871
			**********	----------	----------	----------	
			TOTAL(DDO)		73,72,291	77,02,283	1,50,74,574
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	01-RURAL FAMILY WELFARE SERVICES	11,30,767	10,70,217	22,00,984
				06-RURAL FAMILY WELFARE SERVICES	6,73,676	6,81,836	13,55,512

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	TOTAL(MH)		18,04,443	17,52,053	35,56,496
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TOTAL(DDO)			18,04,443	17,52,053	35,56,496
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	01-RURAL FAMILY WELFARE SERVICES	9,19,556	8,57,280	17,76,836
		06-RURAL FAMILY WELFARE SERVICES	1,31,515	21,700	1,53,215
	**********		----------	----------	----------
	TOTAL(MH)		10,51,071	8,78,980	19,30,051
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TOTAL(DDO)			10,51,071	8,78,980	19,30,051

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	01-COMMUNITY HEALTH CENTRES	8,48,293	9,23,072	17,71,365
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,28,842	6,33,842	12,62,684
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,33,216	11,33,216	22,66,432
				01-PRIMARY	12,06,481	10,57,836	22,64,317

		HEALTH CENTRES			
		01-SUBSIDIARY HEALTH CENTRES	4,39,286	3,86,786	8,26,072
		04-OTHER PREVENTIVE MEASURES	1,86,608	1,86,608	3,73,216
		29-RURAL FAMILY WELFARE SERVICES	93,304	93,304	1,86,608
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	TOTAL(MH)		55,87,101	52,93,644	1,08,80,745
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TOTAL(DDO)			55,87,101	52,93,644	1,08,80,745
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	01-COMMUNITY HEALTH CENTRES	86,500	86,500	1,73,000

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14,58,464	14,57,964	29,16,428
01-PRIMARY HEALTH CENTRES	10,33,932	9,68,112	20,02,044
01-SUBSIDIARY HEALTH CENTRES	12,60,654	12,63,054	25,23,708

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	04-OTHER PREVENTIVE MEASURES	1,43,463	1,43,463	2,86,926
				07-MEDICAL	36,15,586	35,71,260	71,86,846

		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
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TOTAL(MH)			75,98,599	74,90,353	1,50,88,952
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TOTAL(DDO)			75,98,599	74,90,353	1,50,88,952
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	01-COMMUNITY HEALTH CENTRES	8,11,676	3,10,665	11,22,341
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23,15,721	13,24,350	36,40,071
		01-NATIONAL MALARIA ERADICATION PROGRAMME	10,44,964	2,33,260	12,78,224

		(RURAL) (50-50)			
		01-PRIMARY HEALTH CENTRES	19,09,462	9,83,807	28,93,269
		01-SUBSIDIARY HEALTH CENTRES	11,65,247	6,62,570	18,27,817
		04-OTHER PREVENTIVE MEASURES	1,87,332	98,000	2,85,332
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	TOTAL(MH)		74,34,402	36,12,652	1,10,47,054
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TOTAL(DDO)			74,34,402	36,12,652	1,10,47,054
SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	01-COMMUNITY HEALTH CENTRES	4,42,974	4,46,074	8,89,048

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,77,204	4,77,204	9,54,408
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16,79,508	16,76,640	33,56,148
				01-PRIMARY HEALTH CENTRES	13,83,207	13,75,757	27,58,964
				01-SUBSIDIARY HEALTH CENTRES	12,20,580	9,76,556	21,97,136

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TOTAL(MH)			52,03,473	49,52,231	1,01,55,704
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TOTAL(DDO)			52,03,473	49,52,231	1,01,55,704
SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	01-COMMUNITY HEALTH CENTRES	10,57,495	8,63,275	19,20,770
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,58,060	9,58,060	19,16,120
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,71,275	10,94,095	22,65,370
		01-PRIMARY HEALTH CENTRES	13,39,011	14,75,011	28,14,022

01-SUBSIDIARY HEALTH CENTRES	2,68,652	2,29,560	4,98,212
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TOTAL(MH)	47,94,493	46,20,001	94,14,494
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TOTAL(DDO)	47,94,493	46,20,001	94,14,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	01-COMMUNITY HEALTH CENTRES	3,07,116	3,07,116	6,14,232
				01-MEDICAL	7,35,428	7,45,356	14,80,784

RELIEF TO HOSPITALS AND DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12,50,536	7,18,060	19,68,596
01-PRIMARY HEALTH CENTRES	21,16,167	23,48,335	44,64,502
01-SUBSIDIARY HEALTH CENTRES	3,82,510	1,25,062	5,07,572
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,34,842	1,34,842	2,69,684
29-RURAL FAMILY WELFARE SERVICES	1,84,532	1,86,436	3,70,968

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	TOTAL(MH)		51,11,131	45,65,207	96,76,338
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TOTAL(DDO)			51,11,131	45,65,207	96,76,338
SENIOR MEDICAL OFFICER,SANGHAL	2211	01-RURAL FAMILY WELFARE SERVICES	5,30,774	7,73,674	13,04,448
		06-RURAL FAMILY WELFARE SERVICES	2,36,447	3,18,987	5,55,434
	**********		----------	----------	----------
	TOTAL(MH)		7,67,221	10,92,661	18,59,882

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			7,67,221	10,92,661	18,59,882
		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	01-COMMUNITY HEALTH CENTRES	3,31,066	4,09,136	7,40,202
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7,18,331	7,18,331	14,36,662
				01-PRIMARY HEALTH CENTRES	16,78,444	16,59,397	33,37,841
				01-SUBSIDIARY	9,72,158	8,30,158	18,02,316

		HEALTH CENTRES			
		07-MEDICAL	7,78,675	7,82,755	15,61,430
		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
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TOTAL(MH)			52,45,895	54,92,438	1,07,38,333
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TOTAL(DDO)			52,45,895	54,92,438	1,07,38,333
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	01-COMMUNITY HEALTH CENTRES	5,40,930	4,29,796	9,70,726
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,93,532	9,93,532	19,87,064

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18,66,898	18,78,866	37,45,764
01-PRIMARY HEALTH CENTRES	12,69,888	15,50,604	28,20,492

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	01-SUBSIDIARY HEALTH CENTRES	6,18,099	4,49,781	10,67,880
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	4,50,676	4,50,676	9,01,352

DISPENSARIES

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TOTAL(MH)		57,40,023	57,53,255	1,14,93,278	
2211	01-RURAL FAMILY WELFARE SERVICES	10,34,814	15,04,497	25,39,311	
	06-RURAL FAMILY WELFARE SERVICES	3,22,968	3,22,968	6,45,936	
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TOTAL(MH)		13,57,782	18,27,465	31,85,247	
********************************		----------	----------	----------	
TOTAL(DDO)		70,97,805	75,80,720	1,46,78,525	
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	01-COMMUNITY HEALTH CENTRES	17,22,250	13,25,432	30,47,682

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,36,048	9,63,576	16,99,624
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23,17,892	23,17,892	46,35,784
01-PRIMARY HEALTH CENTRES	15,27,054	15,47,938	30,74,992
01-SUBSIDIARY HEALTH CENTRES	7,08,337	2,96,924	10,05,261
07-MEDICAL RELIEF TO OTHER	2,80,352	2,80,352	5,60,704

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		72,91,933	67,32,114	1,40,24,047
		**********			----------	----------	----------
		TOTAL(DDO)			72,91,933	67,32,114	1,40,24,047
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	01-RURAL FAMILY WELFARE SERVICES	0	9,55,346	9,55,346
				06-RURAL FAMILY WELFARE SERVICES	0	8,21,358	8,21,358
			**********		----------	----------	----------
			TOTAL(MH)		0	17,76,704	17,76,704

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TOTAL(DDO)			0	17,76,704	17,76,704
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	01-COMMUNITY HEALTH CENTRES	22,23,843	15,04,580	37,28,423
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3,75,806	5,83,097	9,58,903
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19,35,031	18,36,327	37,71,358
		01-PRIMARY HEALTH CENTRES	32,57,074	30,67,120	63,24,194
		01-SUBSIDIARY	1,24,968	6,89,808	8,14,776

HEALTH CENTRES				
04-OTHER	1,69,736	1,69,736	3,39,472	
PREVENTIVE MEASURES				
07-MEDICAL	1,39,410	1,39,410	2,78,820	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	82,25,868	79,90,078	1,62,15,946
		**********			----------	----------	----------
		TOTAL(DDO)			82,25,868	79,90,078	1,62,15,946

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SHAHKOT	2210	01-COMMUNITY HEALTH CENTRES	3,33,624	3,33,624	6,67,248
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17,84,815	19,19,247	37,04,062
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6,33,932	9,20,236	15,54,168
				01-PRIMARY HEALTH CENTRES	26,64,165	23,76,251	50,40,416
				01-SUBSIDIARY HEALTH CENTRES	57,000	0	57,000
				04-OTHER	3,05,119	21,700	3,26,819

PREVENTIVE

MEASURES

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TOTAL(MH)			57,78,655	55,71,058	1,13,49,713
**********			----------	----------	----------
TOTAL(DDO)			57,78,655	55,71,058	1,13,49,713
SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	01-COMMUNITY HEALTH CENTRES	2,93,918	2,95,306	5,89,224
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27,58,363	27,92,785	55,51,148

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		30,52,281	30,88,091	61,40,372
		******************************					
		TOTAL(DDO)			30,52,281	30,88,091	61,40,372
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	01-COMMUNITY HEALTH CENTRES	43,27,081	40,20,609	83,47,690
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16,96,952	17,01,984	33,98,936
				01-NATIONAL MALARIA ERADICATION PROGRAMME	10,81,522	10,85,874	21,67,396

		(RURAL) (50-50)			
		01-PRIMARY	23,42,410	23,47,522	46,89,932
		HEALTH CENTRES			
		01-SUBSIDIARY	12,000	6,000	18,000
		HEALTH CENTRES			
		07-MEDICAL	45,27,033	45,80,242	91,07,275
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		1,39,86,998	1,37,42,231	2,77,29,229
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TOTAL(DDO)			1,39,86,998	1,37,42,231	2,77,29,229
SR. MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	3,75,783	4,77,283	8,53,066
DISPENSARY, PURHARAN		STATE INSURANCE			
		SCHEME			

				02-WELFARE OF		0	1,63,248	1,63,248
				INSURED PERSONS				
			**********		----------	----------	----------	----------
			TOTAL(MH)			3,75,783	6,40,531	10,16,314

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,75,783	6,40,531	10,16,314
		SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	01-COMMUNITY HEALTH CENTRES	6,05,652	6,07,692	12,13,344

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,28,923	5,87,323	11,16,246
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6,40,317	6,44,533	12,84,850
	01-PRIMARY HEALTH CENTRES	13,55,950	13,02,244	26,58,194
	01-SUBSIDIARY HEALTH CENTRES	5,04,428	4,36,428	9,40,856
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TOTAL(MH)		40,11,053	42,18,751	82,29,804
2211	01-RURAL FAMILY WELFARE	11,39,373	12,14,778	23,54,151

	SERVICES				
	06-RURAL FAMILY WELFARE SERVICES	42,823	0	42,823	
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	TOTAL(MH)	11,82,196	12,14,778	23,96,974	
**********		----------	----------	----------	
	TOTAL(DDO)	51,93,249	54,33,529	1,06,26,778	

	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	01-COMMUNITY HEALTH CENTRES	9,75,020	9,75,020	19,50,040		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11,91,984	11,96,880	23,88,864
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9,85,380	9,87,420	19,72,800
				01-PRIMARY HEALTH CENTRES	16,34,207	16,34,207	32,68,414
				01-SUBSIDIARY HEALTH CENTRES	51,000	51,000	1,02,000
			**********		----------	----------	----------
			TOTAL(MH)		48,37,591	48,44,527	96,82,118
			2211	01-RURAL FAMILY WELFARE SERVICES	7,80,074	6,91,354	14,71,428

		06-RURAL FAMILY WELFARE SERVICES	1,93,332	2,04,933	3,98,265
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	TOTAL(MH)		9,73,406	8,96,287	18,69,693
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TOTAL(DDO)			58,10,997	57,40,814	1,15,51,811
SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	01-COMMUNITY HEALTH CENTRES	13,62,240	12,17,799	25,80,039
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14,06,698	14,28,213	28,34,911
		01-NATIONAL MALARIA ERADICATION	19,05,084	19,05,084	38,10,168

				PROGRAMME				
				(RURAL) (50-50)				
				01-PRIMARY	16,59,711	16,34,856	32,94,567	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	01-SUBSIDIARY HEALTH CENTRES	7,12,524	1,70,087	8,82,611
				29-RURAL FAMILY WELFARE SERVICES	1,44,790	1,44,790	2,89,580
			**********		----------	----------	----------
			TOTAL(MH)		71,91,047	65,00,829	1,36,91,876

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,424	15,424
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TOTAL(MH)		0	15,424	15,424

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TOTAL(DDO)		71,91,047	65,16,253	1,37,07,300

SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	01-COMMUNITY HEALTH CENTRES	3,33,398	2,69,060	6,02,458
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8,06,977	9,75,816	17,82,793

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,58,080	6,72,420	15,30,500
01-PRIMARY HEALTH CENTRES	17,06,930	17,76,430	34,83,360
01-SUBSIDIARY HEALTH CENTRES	0	1,70,000	1,70,000
04-OTHER PREVENTIVE MEASURES	1,12,616	1,12,616	2,25,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,16,364	90,658	3,07,022
				29-RURAL FAMILY WELFARE SERVICES	1,19,448	0	1,19,448
			**********		----------	----------	----------
			TOTAL(MH)		41,53,813	40,67,000	82,20,813
			**********		----------	----------	----------
			TOTAL(DDO)		41,53,813	40,67,000	82,20,813
		SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	01-COMMUNITY HEALTH CENTRES	18,38,246	17,76,042	36,14,288
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8,93,760	8,95,664	17,89,424

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,01,568	11,01,568	22,03,136
01-PRIMARY HEALTH CENTRES	14,49,674	14,45,942	28,95,616
01-SUBSIDIARY HEALTH CENTRES	1,89,462	1,89,462	3,78,924
04-OTHER PREVENTIVE MEASURES	2,21,152	2,26,048	4,47,200
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14,00,038	14,15,425	28,15,463
29-RURAL FAMILY WELFARE	1,57,168	1,57,168	3,14,336

SERVICES

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GOVERNMENT OF PUNJAB							Page 842
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022							
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			72,51,068	72,07,319	1,44,58,387
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2211	01-RURAL FAMILY WELFARE SERVICES	10,07,640	13,82,384	23,90,024
				06-RURAL FAMILY WELFARE SERVICES	87,012	0	87,012
		**********			----------	----------	----------
		TOTAL(MH)			83,45,720	85,89,703	1,69,35,423

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TOTAL(DDO)			83,45,720	85,89,703	1,69,35,423
SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	01-COMMUNITY HEALTH CENTRES	2,69,874	1,84,214	4,54,088
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	31,56,101	29,42,842	60,98,943
		30-POSTPARTUM PROGRAMME	2,18,988	2,00,672	4,19,660
	**********		----------	----------	----------
	TOTAL(MH)		36,44,963	33,27,728	69,72,691
**********			----------	----------	----------
TOTAL(DDO)			36,44,963	33,27,728	69,72,691

THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY DISPENSARY	2210	01-RURAL DISPENSARIES	1,48,722	1,48,722	2,97,444
		02-URBAN HOSPITALS AND DISPENSARIES	2,57,466	2,57,466	5,14,932
	**********		----------	----------	----------
	TOTAL(MH)		4,06,188	4,06,188	8,12,376
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	TOTAL(DDO)		4,06,188	4,06,188	8,12,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ZONAL MALARIA OFFICER,FEROZEPUR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4,71,812	4,71,812	9,43,624
		**********		TOTAL(MH)	4,71,812	4,71,812	9,43,624
		**********			----------	----------	----------
		TOTAL(DDO)			4,71,812	4,71,812	9,43,624
		ZONAL MALARIA OFFICER,JALANDHAR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12,48,659	10,13,640	22,62,299
		**********		TOTAL(MH)	12,48,659	10,13,640	22,62,299
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TOTAL(DDO)			12,48,659	10,13,640	22,62,299
ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12,24,518	12,33,752	24,58,270
	**********		----------	----------	----------
	TOTAL(MH)		12,24,518	12,33,752	24,58,270
	**********		----------	----------	----------
	TOTAL(DDO)		12,24,518	12,33,752	24,58,270
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TOTAL(CCO)			1,70,18,08,546	1,92,66,25,985	3,62,84,34,531
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TOTAL(DEPT)			1,70,18,08,546	1,92,66,25,985	3,62,84,34,531

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE	2210	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	0	1,94,81,061	1,94,81,061
		**********		TOTAL(MH)	0	1,94,81,061	1,94,81,061
		********************************		TOTAL(DDO)	0	1,94,81,061	1,94,81,061

DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	2211	01-OTHER SERVICES AND SUPPLIES	3,94,072	3,94,397	7,88,469
	**********		----------	----------	----------
	TOTAL(MH)		3,94,072	3,94,397	7,88,469
**********			----------	----------	----------
TOTAL(DDO)			3,94,072	3,94,397	7,88,469
DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,715	89,675	1,00,390
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	TOTAL(MH)		10,715	89,675	1,00,390

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TOTAL(DDO)					10,715	89,675	1,00,390
DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA			06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA		33,15,298	27,21,976	60,37,274
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		33,15,298	27,21,976	60,37,274
HEALTH	DIRECTOR, RESEARCH &	DEPUTY MEDICAL SUPERINTENDENT,TB	2235	03-REIMBURSEMEN	0	1,11,443	1,11,443

SERVICES	MEDICAL EDUCATION, PUNJAB, CHANDIGARH	AND CHEST DISEASES HOSPITAL, PATIALA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		33,15,298	28,33,419	61,48,717
		**********			----------	----------	----------
		TOTAL(DDO)			33,15,298	28,33,419	61,48,717
	DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2210	01-DIRECTION		4,55,175	4,56,352	9,11,527
			01-RURAL DISPENSARIES		18,43,932	18,22,573	36,66,505
			02-AYURVEDIC HOSPITALS (RURAL)		3,85,248	3,95,882	7,81,130

		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	13,39,930	12,87,398	26,27,328
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	TOTAL(MH)		40,24,285	39,62,205	79,86,490
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TOTAL(DDO)			40,24,285	39,62,205	79,86,490
DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	01-EMPLOYEES STATE INSURANCE SCHEME	6,24,536	6,24,116	12,48,652
		06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	38,28,707	38,85,332	77,14,039

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			44,53,243	45,09,448	89,62,691
		**********			----------	----------	----------
		TOTAL(DDO)			44,53,243	45,09,448	89,62,691
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2210	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	5,01,44,092	4,72,96,119	9,74,40,211
				06-TRAINING OF	25,13,764	25,18,028	50,31,792

	NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)			
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TOTAL(MH)		5,26,57,856	4,98,14,147	10,24,72,003
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,42,152	4,42,152
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TOTAL(MH)		0	4,42,152	4,42,152
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TOTAL(DDO)		5,26,57,856	5,02,56,299	10,29,14,155

PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	52,33,302	59,79,275	1,12,12,577		
	**********		----------	----------	----------		
	TOTAL(MH)		52,33,302	59,79,275	1,12,12,577		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			52,33,302	59,79,275	1,12,12,577
PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	01-AYURVEDIC COLLEGE, PATIALA	48,36,651	37,52,939	85,89,590
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	TOTAL(MH)		1,00,69,953	97,32,214	1,98,02,167
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TOTAL(DDO)			1,00,69,953	97,32,214	1,98,02,167
PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	10,42,10,231	9,47,01,171	19,89,11,402
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	TOTAL(MH)		10,42,10,231	9,47,01,171	19,89,11,402

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TOTAL(DDO)			10,42,10,231	9,47,01,171	19,89,11,402
PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2210	02-GOVERNMENT MEDICAL COLLEGE, PATIALA	11,06,65,340	10,46,52,627	21,53,17,967
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	TOTAL(MH)		11,06,65,340	10,46,52,627	21,53,17,967
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMEN	0	4,55,679	4,55,679

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	25,56,142	25,56,142
				09-INTEGRATED CHILD DEVELOPMENT	6,33,348	30,40,276	36,73,624

SERVICE SCHEME

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	TOTAL(MH)		7,33,348	60,52,097	67,85,445
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TOTAL(DDO)			11,13,98,688	11,07,04,724	22,21,03,412
PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	86,65,895	80,20,060	1,66,85,955
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	TOTAL(MH)		86,65,895	80,20,060	1,66,85,955
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TOTAL(DDO)			86,65,895	80,20,060	1,66,85,955

		PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	03-STRENGTHENING OF TRAINING SCHOOL BUILDING	1,16,337	1,28,344	2,44,681
				04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL	62,508	62,508	1,25,016

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AT MOHALI, AMRITSAR AND NABHA			
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION,	PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	05-SPECIAL TRAINING TO	2,10,207	2,12,007	4,22,214

		SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA			
		08-STRENGTHENING OF TRAINING SCHOOL BUILDING	6,63,709	6,68,317	13,32,026
	**********	----------	----------	----------	----------
	TOTAL(MH)		10,52,761	10,71,176	21,23,937
**********		----------	----------	----------	----------
TOTAL(DDO)			10,52,761	10,71,176	21,23,937
REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2210	01-MEDICAL RELIEF TO SHRI GURU TEG	6,17,14,246	5,72,34,741	11,89,48,987

	BAHADUR HOSPITAL, AMRITSAR				
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)		17,77,177	17,80,719	35,57,896
	**********		----------	----------	----------
	TOTAL(MH)		6,34,91,423	5,90,15,460	12,25,06,883
	**********		----------	----------	----------
	TOTAL(DDO)		6,34,91,423	5,90,15,460	12,25,06,883
	SUPERINTENDENT,GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	02-GOVERNMENT AYURVEDIC	20,56,212	19,46,104	40,02,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITAL, PATIALA			
			**********		----------	----------	----------
			TOTAL(MH)		20,56,212	19,46,104	40,02,316
		**********			----------	----------	----------
		TOTAL(DDO)			20,56,212	19,46,104	40,02,316
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA	2210	04-DRUG MANUFACTURERS	22,97,284	19,20,422	42,17,706
				15-STRENGTHENING OF DRUG TESTING LABORATORY	0	2,70,341	2,70,341

PUNJAB AT

PATIALA

				**********			
				TOTAL(MH)	22,97,284	21,90,763	44,88,047
				**********			
				TOTAL(DDO)	22,97,284	21,90,763	44,88,047
				**********			
				TOTAL(CCO)	36,80,97,916	36,89,08,176	73,70,06,092
				**********			
				TOTAL(DEPT)	36,80,97,916	36,89,08,176	73,70,06,092
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	01-CIVIL DEFENCE	46,924	46,924	93,848
				01-HOME GUARDS	99,51,217	589	99,51,806

URBAN AND RURAL

WING

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TOTAL(MH)	99,98,141	47,513	1,00,45,654

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TOTAL(DDO)	99,98,141	47,513	1,00,45,654

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2014	01-DISTRICT AND SESSION COURTS	9,63,087	9,21,760	18,84,847
			**********		----------	----------	----------
			TOTAL(MH)		9,63,087	9,21,760	18,84,847

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TOTAL(DDO)			9,63,087	9,21,760	18,84,847
ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	59,972	59,972	1,19,944
	**********		----------	----------	----------
	TOTAL(MH)		59,972	59,972	1,19,944
	2235	04-LEGAL AID TO THE POOR	0	5,000	5,000
	**********		----------	----------	----------
	TOTAL(MH)		0	5,000	5,000
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TOTAL(DDO)			59,972	64,972	1,24,944

CHIEF JUDICIAL MAGISTRATE,CHIEF JUDICIAL MAGISTRATE, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,47,010	2,47,010
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TOTAL(MH)			0	2,47,010	2,47,010
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TOTAL(DDO)			0	2,47,010	2,47,010
CHIEF JUDICIAL MAGISTRATE,DISTRICT COURTS	2235	04-LEGAL AID TO THE POOR	1,800	0	1,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH		TOTAL(MH)		1,800	0	1,800
		**********			----------	----------	----------
		TOTAL(DDO)			1,800	0	1,800
CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB		2014	02-SUBORDINATE COURTS		7,05,199	6,86,659	13,91,858
		**********			----------	----------	----------
		TOTAL(MH)			7,06,999	6,86,659	13,93,658
		**********			----------	----------	----------
		TOTAL(DDO)			7,06,999	6,86,659	13,93,658

CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	1,41,03,961	1,35,32,398	2,76,36,359
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	28,39,782	28,37,451	56,77,233
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,69,43,743	1,63,69,849	3,33,13,592
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TOTAL(DDO)			1,69,43,743	1,63,69,849	3,33,13,592
CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	02-SUBORDINATE COURTS	51,04,767	44,03,179	95,07,946

04-DISTRICT ATTORNEYS	0	9,82,878	9,82,878		
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	15,63,010	15,69,332	31,32,342		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		66,67,777	69,55,389	1,36,23,166
		**********			----------	----------	----------
		TOTAL(DDO)			66,67,777	69,55,389	1,36,23,166

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE (SR.DIVISION), JUDGE (SR.DIVISION)	CIVIL	2014	02-SUBORDINATE COURTS	61,56,411	59,69,914	1,21,26,325
					04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	8,45,786	9,65,548	18,11,334
				**********		----------	----------	----------
				TOTAL(MH)		70,02,197	69,35,462	1,39,37,659
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,300	14,300
				**********		----------	----------	----------
				TOTAL(MH)		0	14,300	14,300

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TOTAL(DDO)			70,02,197	69,49,762	1,39,51,959
CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	02-SUBORDINATE COURTS	45,03,813	46,24,081	91,27,894
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	11,95,053	11,95,641	23,90,694
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	TOTAL(MH)		56,98,866	58,19,722	1,15,18,588
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			56,98,866	58,19,722	1,15,18,588
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	42,08,979	42,19,151	84,28,130
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	13,01,737	13,13,573	26,15,310
		**********		----------	----------	----------	
		TOTAL(MH)			1,12,09,582	1,13,52,446	2,25,62,028
		**********		----------	----------	----------	
		TOTAL(DDO)			1,12,09,582	1,13,52,446	2,25,62,028
		CIVIL JUDGE(SR.DIVISION),ROPAR	2014	02-SUBORDINATE	71,29,474	71,14,955	1,42,44,429

		COURTS			
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	18,91,516	18,13,420	37,04,936
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TOTAL(MH)			90,20,990	89,28,375	1,79,49,365
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TOTAL(DDO)			90,20,990	89,28,375	1,79,49,365
CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	02-SUBORDINATE COURTS	3,33,70,668	3,12,95,012	6,46,65,680
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	55,50,431	50,73,121	1,06,23,552

			**********		3,89,21,099	3,63,68,133	7,52,89,232
			TOTAL(MH)				
		**********			3,89,21,099	3,63,68,133	7,52,89,232

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,89,21,099	3,63,68,133	7,52,89,232
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	01-DISTRICT AND SESSION COURTS	3,870	0	3,870
				02-SUBORDINATE COURTS	33,15,750	34,26,431	67,42,181

		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	9,35,391	9,42,661	18,78,052
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	TOTAL(MH)		4,31,76,110	4,07,37,225	8,39,13,335
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TOTAL(DDO)			4,31,76,110	4,07,37,225	8,39,13,335
CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	02-SUBORDINATE COURTS	1,29,78,862	1,29,60,756	2,59,39,618
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	30,42,069	29,77,227	60,19,296
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TOTAL(MH)			1,60,20,931	1,59,37,983	3,19,58,914
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TOTAL(DDO)			1,60,20,931	1,59,37,983	3,19,58,914
CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	1,69,20,254	1,62,32,714	3,31,52,968
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	53,46,779	52,37,482	1,05,84,261
		**********	----------	----------	----------
		TOTAL(MH)	2,22,67,033	2,14,70,196	4,37,37,229

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)				2,22,67,033	2,14,70,196	4,37,37,229
		CIVIL JUDGE,HOSHIARPUR	2014	02-SUBORDINATE COURTS		1,02,26,168	1,04,71,236	2,06,97,404
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)		32,98,330	32,79,449	65,77,779
		**********						
		TOTAL(MH)				3,57,91,531	3,52,20,881	7,10,12,412
		**********						

TOTAL(DDO)			3,57,91,531	3,52,20,881	7,10,12,412
CIVIL JUDGE,SENIOR DIVISION	2014	02-SUBORDINATE COURTS	1,20,02,061	1,18,36,553	2,38,38,614
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	26,63,341	26,66,493	53,29,834
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TOTAL(MH)			1,46,65,402	1,45,03,046	2,91,68,448
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TOTAL(DDO)			1,46,65,402	1,45,03,046	2,91,68,448
CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	02-SUBORDINATE COURTS	79,00,299	75,06,339	1,54,06,638
		04-PROCESS	26,08,640	21,95,364	48,04,004

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	04-STATE LEGAL AID FUND	0	76,803	76,803
		**********			----------	----------	----------
				TOTAL(MH)	1,05,08,939	97,78,506	2,02,87,445
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,08,939	97,78,506	2,02,87,445

CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	02-SUBORDINATE COURTS	1,85,20,576	1,85,31,315	3,70,51,891
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	43,96,377	45,60,790	89,57,167
	**********		----------	----------	----------
	TOTAL(MH)		2,29,16,953	2,30,92,105	4,60,09,058
	2071	01-LEAVE ENCASHMENT BENEFITS	1,73,545	0	1,73,545
		01-PENSION AND OTHER RETIREMENT BENEFITS	28,750	28,750	57,500
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	TOTAL(MH)		2,02,295	28,750	2,31,045

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
**********	TOTAL(MH)	1,00,000	0	1,00,000

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			2,32,19,248	2,31,20,855	4,63,40,103
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,SR. DIVISION, MANSA	2014	02-SUBORDINATE COURTS	56,40,249	58,85,401	1,15,25,650
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	14,45,604	14,60,813	29,06,417
		**********		----------	----------	----------	----------
		TOTAL(MH)			71,85,853	73,46,214	1,45,32,067
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		TOTAL(DDO)			3,03,05,101	3,04,67,069	6,07,72,170
DISTICT & SESSION JUDGE,FATEHGARH SAHIB			2014	01-DISTRICT AND SESSION COURTS	66,31,820	67,73,658	1,34,05,478

		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	55,204	2,05,144	2,60,348
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	TOTAL(MH)		66,87,024	69,78,802	1,36,65,826
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TOTAL(DDO)			66,87,024	69,78,802	1,36,65,826
DISTRICT & SESSION JUDGE,MOHALI	2014	01-DISTRICT AND SESSION COURTS	1,01,38,890	1,04,03,678	2,05,42,568
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2,17,064	2,17,064	4,34,128
		98-COMPUTERIZAT	0	61,850	61,850

ION IN THE

STATE

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,03,55,954	1,06,82,592	2,10,38,546
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT & SESSION JUDGE,MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	39,136	39,136
			**********				
			TOTAL(MH)		1,03,55,954	1,07,21,728	2,10,77,682

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TOTAL(DDO)			1,03,55,954	1,07,21,728	2,10,77,682
DISTRICT & SESSION JUDGE,TARN TARAN	2014	01-DISTRICT AND SESSION COURTS	59,27,179	56,52,188	1,15,79,367
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	55,204	55,204	1,10,408
		04-DISTRICT ATTORNEYS	0	2,34,042	2,34,042
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TOTAL(MH)			59,82,383	59,41,434	1,19,23,817
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO	9,574	0	9,574

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	9,574	0	9,574	
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TOTAL(DDO)	59,91,957	59,41,434	1,19,33,391	
DISTRICT & SESSIONS JUDGE,MANSA	2014	01-DISTRICT AND SESSION COURTS	56,20,976	53,29,050	1,09,50,026

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT & SESSIONS JUDGE,MANSA	2014	03-PROCESS SERVING	55,982	55,982	1,11,964

AND HARYANA CHANDIGARH		ESTABLISHMENT (DISTRICT AND SESSION COURTS)		
	98-COMPUTERIZATION IN THE STATE	15,950	0	15,950
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TOTAL(MH)		56,92,908	53,85,032	1,10,77,940
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,18,241	2,18,241
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TOTAL(MH)		0	2,18,241	2,18,241
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TOTAL(DDO)			56,92,908	56,03,273	1,12,96,181
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	01-DISTRICT AND SESSION COURTS	3,13,69,145	3,01,80,454	6,15,49,599
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2,22,415	2,20,658	4,43,073
		98-COMPUTERIZATION IN THE STATE	1,58,040	4,93,335	6,51,375
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TOTAL(MH)			3,17,49,600	3,08,94,447	6,26,44,047
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	8,55,455	8,55,455

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			0	8,55,455	8,55,455
		**********					
		TOTAL(DDO)			3,17,49,600	3,17,49,902	6,34,99,502
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2014	01-DISTRICT AND SESSION COURTS	92,47,313	96,33,960	1,88,81,273
				03-PROCESS	54,464	55,982	1,10,446

	SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)			
	98-COMPUTERIZATION IN THE STATE	6,660	0	6,660
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TOTAL(MH)		93,08,437	96,89,942	1,89,98,379
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,29,173	1,29,173
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TOTAL(MH)		0	1,29,173	1,29,173

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TOTAL(DDO)			93,08,437	98,19,115	1,91,27,552
DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	01-DISTRICT AND SESSION COURTS	65,64,600	66,17,216	1,31,81,816
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1,60,902	1,63,662	3,24,564
		98-COMPUTERIZAT	57,950	4,93,335	5,51,285

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			

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			TOTAL(MH)		67,83,452	72,74,213	1,40,57,665
		**********			----------	----------	----------
		TOTAL(DDO)			67,83,452	72,74,213	1,40,57,665
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	01-DISTRICT AND SESSION COURTS	87,54,838	95,83,099	1,83,37,937
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	62,330	62,330	1,24,660
				98-COMPUTERIZATION IN THE STATE	67,290	5,63,285	6,30,575
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			TOTAL(MH)		88,84,458	1,02,08,714	1,90,93,172

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TOTAL(DDO)			88,84,458	1,02,08,714	1,90,93,172
DISTRICT AND SESSION JUDGE,JALANDHAR	2014	01-DISTRICT AND SESSION COURTS	1,42,51,293	1,52,07,073	2,94,58,366
		98-COMPUTERIZATION IN THE STATE	21,547	0	21,547
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	TOTAL(MH)		1,42,72,840	1,52,07,073	2,94,79,913
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TOTAL(DDO)			1,42,72,840	1,52,07,073	2,94,79,913
DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	01-DISTRICT AND SESSION COURTS	67,11,608	65,90,060	1,33,01,668

				03-PROCESS	1,33,992	1,35,510	2,69,502

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)			
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			TOTAL(MH)		68,45,600	67,25,570	1,35,71,170
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	79,550	79,550

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	TOTAL(MH)		0	79,550	79,550
**********			----------	----------	----------
TOTAL(DDO)			68,45,600	68,05,120	1,36,50,720
DISTRICT AND SESSION JUDGE,LUDHIANA	2014	01-DISTRICT AND SESSION COURTS	2,13,94,134	2,08,55,953	4,22,50,087
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1,42,604	1,42,604	2,85,208
		98-COMPUTERIZATION IN THE STATE	1,96,586	65,045	2,61,631
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	TOTAL(MH)		2,17,33,324	2,10,63,602	4,27,96,926

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,020	78,563	89,583
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TOTAL(MH)		11,020	78,563	89,583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	TOTAL(DDO)			2,17,44,344	2,11,42,165	4,28,86,509

DISTRICT AND SESSION JUDGE,PATIALA	2014	01-DISTRICT AND SESSION COURTS	1,22,35,258	1,15,18,064	2,37,53,322
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	67,244	67,244	1,34,488
		98-COMPUTERIZATION IN THE STATE	2,57,681	0	2,57,681
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	TOTAL(MH)		1,25,71,203	1,16,63,871	2,42,35,074
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TOTAL(DDO)			3,43,04,527	3,27,27,473	6,70,32,000

DISTRICT AND SESSION JUDGE,ROPAR 2014		01-DISTRICT AND SESSION COURTS	77,20,565	67,42,988	1,44,63,553
		98-COMPUTERIZATION IN THE STATE	41,900	0	41,900
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	TOTAL(MH)		77,62,465	67,42,988	1,45,05,453
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,622	18,533	36,155
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	TOTAL(MH)		17,622	18,533	36,155
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TOTAL(DDO)			77,80,087	67,61,521	1,45,41,608

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	JUDGE,SMALL CAUSE COURT,	2014	01-SMALL CAUSES COURTS	14,93,007	14,95,197	29,88,204
		**********		TOTAL(MH)	14,93,007	14,95,197	29,88,204
	********************************				14,93,007	14,95,197	29,88,204
	TOTAL(DDO)				14,93,007	14,95,197	29,88,204
REGISTRAR,PUNJAB AND HARYANA HIGH COURT			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,14,447	15,00,226	20,14,673

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		5,14,447	15,00,226	20,14,673
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TOTAL(DDO)			5,14,447	15,00,226	20,14,673
SENIOR SUBORDINATE JUDGE,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,855	0	14,855
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	TOTAL(MH)		14,855	0	14,855
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TOTAL(DDO)					14,855	0	14,855
SPECIAL JUDGE (CBI) PUNJAB,SPECIAL JUDGE (CBI) PUNJAB	2014	01-DISTRICT AND SESSION COURTS			18,65,859	16,72,646	35,38,505
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	TOTAL(MH)				18,65,859	16,72,646	35,38,505

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	TOTAL(DDO)			18,65,859	16,72,646	35,38,505

SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	02-SUBORDINATE COURTS	5,92,778	5,63,004	11,55,782
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TOTAL(MH)			24,58,637	22,35,650	46,94,287
**********			----------	----------	----------
TOTAL(DDO)			24,58,637	22,35,650	46,94,287
SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB	2014	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	2,48,484	2,47,958	4,96,442
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TOTAL(MH)			2,48,484	2,47,958	4,96,442
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TOTAL(DDO)			2,48,484	2,47,958	4,96,442

THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	02-SUBORDINATE COURTS	2,09,81,885	1,98,01,794	4,07,83,679
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	39,04,862	39,53,031	78,57,893
**********	TOTAL(MH)		2,48,86,747	2,37,54,825	4,86,41,572
**********			2,48,86,747	2,37,54,825	4,86,41,572
TOTAL(DDO)			2,48,86,747	2,37,54,825	4,86,41,572
THE CIVIL JUDGE,FEROZEPUR	2014	02-SUBORDINATE COURTS	1,69,39,447	1,70,28,394	3,39,67,841

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE CIVIL JUDGE,FEROZEPUR	2014	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	28,86,864	29,14,104	58,00,968
		**********			----------	----------	----------
				TOTAL(MH)	1,98,26,311	1,99,42,498	3,97,68,809
		**********			----------	----------	----------
		TOTAL(DDO)			1,98,26,311	1,99,42,498	3,97,68,809
		THE CIVIL JUDGE,GURDASPUR	2014	02-SUBORDINATE COURTS	1,20,53,613	1,28,63,689	2,49,17,302
				04-PROCESS	20,95,068	20,22,756	41,17,824

	SERVING ESTABLISHMENT (SUB-JUDGES COURTS)			
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TOTAL(MH)		1,41,48,681	1,48,86,445	2,90,35,126
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TOTAL(DDO)		1,41,48,681	1,48,86,445	2,90,35,126
THE CIVIL JUDGE,THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA	2014 02-SUBORDINATE COURTS	1,22,34,006	1,18,99,924	2,41,33,930
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	30,40,220	30,08,986	60,49,206
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TOTAL(MH)		1,52,74,226	1,49,08,910	3,01,83,136

**********					1,52,74,226	1,49,08,910	3,01,83,136
TOTAL(DDO)							
THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	01-DISTRICT AND SESSION COURTS			1,12,30,597	1,14,88,473	2,27,19,070
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)			52,946	54,464	1,07,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	98-COMPUTERIZATION IN THE	1,09,150	56,750	1,65,900

AND HARYANA CHANDIGARH		STATE			
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TOTAL(MH)			1,13,92,693	1,15,99,687	2,29,92,380
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,31,409	1,31,409
	**********		----------	----------	----------
	TOTAL(MH)		0	1,31,409	1,31,409
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TOTAL(DDO)			1,13,92,693	1,17,31,096	2,31,23,789
THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	01-DISTRICT AND SESSION COURTS	1,06,88,250	99,08,915	2,05,97,165

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1,53,044	1,53,044	3,06,088
	98-COMPUTERIZATION IN THE STATE	1,25,438	0	1,25,438
**********	TOTAL(MH)	1,09,66,732	1,00,61,959	2,10,28,691
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,48,579	1,48,579

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,48,579	1,48,579
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,66,732	1,02,10,538	2,11,77,270
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	01-DISTRICT AND SESSION COURTS	1,23,35,239	1,12,97,050	2,36,32,289
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	84,625	87,875	1,72,500
			**********		----------	----------	----------

TOTAL(MH)		1,24,19,864	1,13,84,925	2,38,04,789
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,10,817	1,10,817
**********		----------	----------	----------
TOTAL(MH)		0	1,10,817	1,10,817
********************************		----------	----------	----------
TOTAL(DDO)		1,24,19,864	1,14,95,742	2,39,15,606
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TOTAL(CCO)		47,53,42,030	46,13,75,898	93,67,17,928
**********		----------	----------	----------
TOTAL(DEPT)		47,53,42,030	46,13,75,898	93,67,17,928

HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	01-RURAL DISPENSARIES	0	180	180
				02-URBAN HOSPITALS AND	11,37,679	9,00,306	20,37,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	11,37,679	9,00,486	20,38,165
		**********			----------	----------	----------
		TOTAL(DDO)			11,37,679	9,00,486	20,38,165

	**********				----------	----------	----------
	TOTAL(CCO)				11,37,679	9,00,486	20,38,165
**********					----------	----------	----------
TOTAL(DEPT)					11,37,679	9,00,486	20,38,165
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,155	8,155
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TOTAL(MH)					0	8,155	8,155
2401	01-DIRECTION				10,89,756	11,14,563	22,04,319
**********					----------	----------	----------
TOTAL(MH)					10,89,756	11,14,563	22,04,319

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TOTAL(DDO)			10,89,756	11,22,718	22,12,474
ASSISTANT DIRECTOR(HORTICULTURE),HORTICULTURE DEPARTMENT	2401	01-DIRECTION	7,44,356	7,47,736	14,92,092
	**********		----------	----------	----------
	TOTAL(MH)		7,44,356	7,47,736	14,92,092

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TOTAL(DDO)			7,44,356	7,47,736	14,92,092
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2401	01-DIRECTION	7,75,012	7,77,158	15,52,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		7,75,012	7,77,158	15,52,170
		**********					
		TOTAL(DDO)			7,75,012	7,77,158	15,52,170
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR,HORTICULTURE,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,400	11,400
			**********				
			TOTAL(MH)		0	11,400	11,400
			2401	01-DIRECTION	11,09,525	11,09,525	22,19,050

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	TOTAL(MH)		11,09,525	11,09,525	22,19,050
**********			----------	----------	----------
TOTAL(DDO)			11,09,525	11,20,925	22,30,450
D D H (P),D D H (P), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	74,584	74,584
	**********		----------	----------	----------
	TOTAL(MH)		0	74,584	74,584
	2401	01-DIRECTION	35,56,601	35,51,705	71,08,306
	**********		----------	----------	----------
	TOTAL(MH)		35,56,601	35,51,705	71,08,306

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TOTAL(DDO)				35,56,601	36,26,289	71,82,890
DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	62,968	62,968

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
**********					----------	----------	----------
TOTAL(MH)					0	62,968	62,968
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA	2401	01-DIRECTION	18,33,361	18,73,612	37,06,973

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	TOTAL(MH)		18,33,361	18,73,612	37,06,973
********			----------	----------	----------
TOTAL(DDO)			18,33,361	19,36,580	37,69,941
DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2401	01-DIRECTION	21,49,403	20,76,054	42,25,457
	**********		----------	----------	----------
	TOTAL(MH)		21,49,403	20,76,054	42,25,457
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TOTAL(DDO)			21,49,403	20,76,054	42,25,457
DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR	2401	01-DIRECTION	0	3,86,682	3,86,682
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	TOTAL(MH)	0	3,86,682	3,86,682
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TOTAL(DDO)		0	3,86,682	3,86,682
DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20,150	20,150
	TOTAL(MH)	0	20,150	20,150
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2401	01-DIRECTION	31,40,550	30,18,059	61,58,609
			**********		----------	----------	----------
			TOTAL(MH)		31,40,550	30,18,059	61,58,609
		**********			----------	----------	----------
		TOTAL(DDO)			31,40,550	30,38,209	61,78,759
		DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,570	22,570
			**********		----------	----------	----------
			TOTAL(MH)		0	22,570	22,570

	2401	01-DIRECTION	9,81,887	10,53,752	20,35,639
	**********		----------	----------	----------
	TOTAL(MH)		9,81,887	10,53,752	20,35,639
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TOTAL(DDO)			9,81,887	10,76,322	20,58,209
DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2401	01-DIRECTION	11,32,648	11,21,163	22,53,811
	**********		----------	----------	----------
	TOTAL(MH)		11,32,648	11,21,163	22,53,811
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TOTAL(DDO)			11,32,648	11,21,163	22,53,811
DEPUTY DIRECTOR,HORTICULTURE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	14,217	23,457	37,674

GOVERNMENT

PENSIONERS

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TOTAL(MH)	14,217	23,457	37,674

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION	13,88,798	20,14,237	34,03,035
		**********					
		TOTAL(MH)			14,03,015	20,37,694	34,40,709
		**********					
		TOTAL(DDO)			14,03,015	20,37,694	34,40,709

DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2401	01-DIRECTION	16,08,238	19,08,657	35,16,895
**********			----------	----------	----------
TOTAL(MH)			16,08,238	19,08,657	35,16,895
**********			----------	----------	----------
TOTAL(DDO)			16,08,238	19,08,657	35,16,895
DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	01-DIRECTION	36,06,334	36,49,067	72,55,401
**********			----------	----------	----------
TOTAL(MH)			36,06,334	36,49,067	72,55,401
	2851	01-DEVELOPMENT OF SERICULTURE	87,532	87,532	1,75,064
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TOTAL(MH)			87,532	87,532	1,75,064

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	TOTAL(DDO)				36,93,866	37,36,599	74,30,465
	**********				----------	----------	----------
	TOTAL(CCO)				2,32,18,218	2,47,12,786	4,79,31,004
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TOTAL(DEPT)					2,32,18,218	2,47,12,786	4,79,31,004
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	01-STATE GUEST HOUSE	33,21,689	60,14,016	93,35,705

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	02-LEGISLATORS HOSTEL CANTEEN	17,61,304	17,80,945	35,42,249
				03-CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA	35,47,353	39,79,525	75,26,878
				04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	47,21,502	46,97,817	94,19,319
				05-OTHER DEPARTMENTAL CANTEENS	5,05,760	4,90,552	9,96,312
			**********		----------	----------	----------
			TOTAL(MH)		1,38,57,608	1,69,62,855	3,08,20,463
			2071	01-LEAVE	5,73,440	0	5,73,440

**********					
TOTAL(MH)	5,73,440	0	5,73,440		
**********					
TOTAL(DDO)	1,44,31,048	1,69,62,855	3,13,93,903		
**********					
TOTAL(CCO)	1,44,31,048	1,69,62,855	3,13,93,903		
**********					
TOTAL(DEPT)	1,44,31,048	1,69,62,855	3,13,93,903		

HOUSING AND URBAN DEVELOPMENT	SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA,OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA	2217	02-LOCAL GOVERNMENT DIRECTORATE	1,99,883	1,30,418	3,30,301

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TOTAL(MH)	1,99,883	1,30,418	3,30,301

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					1,99,883	1,30,418	3,30,301
DEPUTY COMMISSIONER,SANGRUR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,44,546	0	1,44,546
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			TOTAL(MH)		3,44,429	1,30,418	4,74,847
		**********			----------	----------	----------
		TOTAL(DDO)			3,44,429	1,30,418	4,74,847
	**********				----------	----------	----------
	TOTAL(CCO)				3,44,429	1,30,418	4,74,847
**********					----------	----------	----------
TOTAL(DEPT)					3,44,429	1,30,418	4,74,847
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	94,65,883	94,63,826	1,89,29,709
			**********		----------	----------	----------
			TOTAL(MH)		94,65,883	94,63,826	1,89,29,709

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,942	6,942
**********				
TOTAL(MH)		0	6,942	6,942
**********				
TOTAL(DDO)		94,65,883	94,70,768	1,89,36,651

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	HEAD MISTRESS,GOVERNMENT	2230	01-DIRECTORATE	4,39,860	4,26,164	8,66,024

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	INDUSTRIAL TRAINING INSTITUTE (WOMEN)		OF INDUSTRIAL TRAINING		
		**********		----------	----------	----------
		TOTAL(MH)		4,39,860	4,26,164	8,66,024
		**********		----------	----------	----------
		TOTAL(DDO)		4,39,860	4,26,164	8,66,024
HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		2,02,644	2,05,922	4,08,566
		**********		----------	----------	----------
		TOTAL(MH)		2,02,644	2,05,922	4,08,566
		**********		----------	----------	----------
		TOTAL(DDO)		2,02,644	2,05,922	4,08,566

HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	92,078	88,248	1,80,326
	**********		----------	----------	----------
	TOTAL(MH)		92,078	88,248	1,80,326
**********			----------	----------	----------
TOTAL(DDO)			92,078	88,248	1,80,326
HEADMASTER,GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,86,067	1,80,848	3,66,915
	**********		----------	----------	----------
	TOTAL(MH)		1,86,067	1,80,848	3,66,915
**********			----------	----------	----------
TOTAL(DDO)			1,86,067	1,80,848	3,66,915

		HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,93,892	1,97,680	3,91,572

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,93,892	1,97,680	3,91,572
		**********			----------	----------	----------
		TOTAL(DDO)			1,93,892	1,97,680	3,91,572
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,GOVERNMENT TRAINING SCHOOL, HOSHIARPUR	2235	04-LEGAL AID TO THE POOR	0	68,000	68,000

EDUCATION

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TOTAL(MH)			0	68,000	68,000
**********			----------	----------	----------
TOTAL(DDO)			0	68,000	68,000
HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	12,41,508	12,47,399	24,88,907
**********			----------	----------	----------
TOTAL(MH)			12,41,508	12,47,399	24,88,907
**********			----------	----------	----------
TOTAL(DDO)			12,41,508	12,47,399	24,88,907
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA	2230	01-DIRECTORATE OF INDUSTRIAL	8,07,036	8,00,620	16,07,656

			**********		----------	----------	----------
			TOTAL(MH)		8,07,036	8,00,620	16,07,656
**********					----------	----------	----------
TOTAL(DDO)					8,07,036	8,00,620	16,07,656
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230	01-DIRECTORATE OF INDUSTRIAL			3,21,158	3,14,639	6,35,797

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		3,21,158	3,14,639	6,35,797

TRAINING AND TECHNICAL EDUCATION | EDUCATION & INDUSTRIAL TRAINING, PUNJAB

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TOTAL(DDO)			3,21,158	3,14,639	6,35,797
HEADMISTRESS,G I S G, HOSHIARPUR 2235	05-IMPLEMENTATI ON OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986		0	34,984	34,984
**********			----------	----------	----------
TOTAL(MH)			3,21,158	3,49,623	6,70,781
**********			----------	----------	----------
TOTAL(DDO)			3,21,158	3,49,623	6,70,781

HEADMISTRESS,G.I. T .I. WOMEN, BARNALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		2,00,000	0	2,00,000
HEADMISTRESS,G.I.S.G., KHANNA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,47,445	3,71,370	10,18,815
	**********		----------	----------	----------
	TOTAL(MH)		6,47,445	3,71,370	10,18,815

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			6,47,445	3,71,370	10,18,815
		HEADMISTRESS,G.I.S.G., NABHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	7,45,110	6,00,884	13,45,994
			**********				
			TOTAL(MH)		13,92,555	9,72,254	23,64,809

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TOTAL(DDO)			13,92,555	9,72,254	23,64,809
HEADMISTRESS,G.I.S.G., PATHANKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,99,902	5,26,869	12,26,771
	**********		----------	----------	----------
	TOTAL(MH)		6,99,902	5,26,869	12,26,771
**********			----------	----------	----------
TOTAL(DDO)			6,99,902	5,26,869	12,26,771
HEADMISTRESS,G.I.S.G., SAMRALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,04,013	3,04,793	6,08,806
	**********		----------	----------	----------
	TOTAL(MH)		3,04,013	3,04,793	6,08,806

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TOTAL(DDO)					3,04,013	3,04,793	6,08,806
HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			2,48,854	2,37,844	4,86,698
	**********				----------	----------	----------
	TOTAL(MH)				2,48,854	2,37,844	4,86,698

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------

TECHNICAL

EDUCATION

TOTAL(DDO)			2,48,854	2,37,844	4,86,698
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	2,11,846	2,11,846
	**********		----------	----------	----------
TOTAL(MH)			2,48,854	4,49,690	6,98,544
**********			----------	----------	----------
TOTAL(DDO)			2,48,854	4,49,690	6,98,544
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,05,828	5,86,240	11,92,068
	**********		----------	----------	----------
TOTAL(MH)			6,05,828	5,86,240	11,92,068

**********			----------	----------	----------
TOTAL(DDO)			6,05,828	5,86,240	11,92,068
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,89,308	2,07,128	3,96,436
	**********		----------	----------	----------
	TOTAL(MH)		1,89,308	2,07,128	3,96,436
**********			----------	----------	----------
TOTAL(DDO)			1,89,308	2,07,128	3,96,436
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,74,081	5,14,362	10,88,443
	**********		----------	----------	----------
	TOTAL(MH)		5,74,081	5,14,362	10,88,443

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			5,74,081	5,14,362	10,88,443
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)					
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,26,645	3,04,262	6,30,907
		**********			3,26,645	3,04,262	6,30,907

TOTAL(MH)			9,00,726	8,18,624	17,19,350
**********			----------	----------	----------
TOTAL(DDO)			9,00,726	8,18,624	17,19,350
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,81,694	1,78,664	3,60,358
TOTAL(MH)			1,81,694	1,78,664	3,60,358
**********			----------	----------	----------
TOTAL(DDO)			1,81,694	1,78,664	3,60,358
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,69,740	4,71,014	10,40,754
**********			----------	----------	----------

			TOTAL(MH)		5,69,740	4,71,014	10,40,754
**********					----------	----------	----------
TOTAL(DDO)					5,69,740	4,71,014	10,40,754
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			5,03,185	4,86,938	9,90,123
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,03,185	4,86,938	9,90,123
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	**********			----------	----------	----------

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL(DDO)			5,03,185	4,86,938	9,90,123
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,75,728	1,49,824	4,25,552
**********			----------	----------	----------
TOTAL(MH)			7,78,913	6,36,762	14,15,675
**********			----------	----------	----------
TOTAL(DDO)			7,78,913	6,36,762	14,15,675
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	2,80,728	2,80,728
**********			----------	----------	----------

	TOTAL(MH)		0	2,80,728	2,80,728
**********		----------	----------	----------	
TOTAL(DDO)			0	2,80,728	2,80,728
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,87,288	1,87,288	3,74,576
	TOTAL(MH)		1,87,288	1,87,288	3,74,576
**********		----------	----------	----------	
TOTAL(DDO)			1,87,288	1,87,288	3,74,576
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,59,392	1,46,801	6,06,193

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		4,59,392	1,46,801	6,06,193
		**********					
		TOTAL(DDO)			4,59,392	1,46,801	6,06,193
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA		2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,83,800	2,80,612	5,64,412
		**********					

	TOTAL(MH)		7,43,192	4,27,413	11,70,605
**********			----------	----------	----------
TOTAL(DDO)			7,43,192	4,27,413	11,70,605
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,53,552	1,16,406	3,69,958
	TOTAL(MH)		2,53,552	1,16,406	3,69,958
**********			----------	----------	----------
TOTAL(DDO)			2,53,552	1,16,406	3,69,958
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	11,70,634	11,70,357	23,40,991
	TOTAL(MH)		11,70,634	11,70,357	23,40,991
**********			----------	----------	----------

			TOTAL(MH)		11,70,634	11,70,357	23,40,991
		**********			----------	----------	----------
		TOTAL(DDO)			11,70,634	11,70,357	23,40,991
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			4,04,830	4,25,728	8,30,558

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,04,830	4,25,728	8,30,558
		**********			----------	----------	----------

		TOTAL(DDO)			4,04,830	4,25,728	8,30,558
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,34,944	4,83,538	7,18,482
		**********		----------	----------	----------	
		TOTAL(MH)			2,34,944	4,83,538	7,18,482
		**********		----------	----------	----------	
		TOTAL(DDO)			2,34,944	4,83,538	7,18,482
PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	15,47,336	23,32,892	38,80,228
		**********		----------	----------	----------	
		TOTAL(MH)			15,47,336	23,32,892	38,80,228

**********			----------	----------	----------
TOTAL(DDO)			15,47,336	23,32,892	38,80,228
PRINCIPAL,ART & CRAFTS TEACHER TRAINING INSTITUTE, NABHA	2235	04-LEGAL AID TO THE POOR	0	8,304	8,304
	**********		----------	----------	----------
	TOTAL(MH)		0	8,304	8,304
**********			----------	----------	----------
TOTAL(DDO)			0	8,304	8,304
PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	19,59,963	19,67,684	39,27,647
	**********		----------	----------	----------
	TOTAL(MH)		19,59,963	19,67,684	39,27,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			19,59,963	19,67,684	39,27,647
		PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,74,951	5,50,874	11,25,825
		**********			----------	----------	----------
		TOTAL(MH)			25,34,914	25,18,558	50,53,472

2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	9,15,000	9,15,000
**********		----------	----------	----------
TOTAL(MH)		0	9,15,000	9,15,000
**********		----------	----------	----------
TOTAL(DDO)		25,34,914	34,33,558	59,68,472
**********		----------	----------	----------
PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,58,358	5,42,494	11,00,852
**********		----------	----------	----------
TOTAL(MH)		5,58,358	5,42,494	11,00,852

**********					----------	----------	----------
TOTAL(DDO)					5,58,358	5,42,494	11,00,852
PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING			2230	01-DIRECTION AND ADMINISTRATION	5,57,117	5,58,295	11,15,412

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		5,57,117	5,58,295	11,15,412

**********		----------	----------	----------	
TOTAL(DDO)			5,57,117	5,58,295	11,15,412
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	7,20,219	4,88,543	12,08,762
	**********		----------	----------	----------
	TOTAL(MH)		12,77,336	10,46,838	23,24,174
**********		----------	----------	----------	
TOTAL(DDO)			12,77,336	10,46,838	23,24,174
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	12,87,488	12,76,791	25,64,279
	**********		----------	----------	----------
	TOTAL(MH)		12,87,488	12,76,791	25,64,279

**********			----------	----------	----------
TOTAL(DDO)			12,87,488	12,76,791	25,64,279
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	16,68,302	19,01,130	35,69,432
	**********		----------	----------	----------
	TOTAL(MH)		16,68,302	19,01,130	35,69,432
	**********		----------	----------	----------
	TOTAL(DDO)		16,68,302	19,01,130	35,69,432
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230 01-DIRECTORATE OF INDUSTRIAL TRAINING	7,36,277	7,64,460	15,00,737

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		7,36,277	7,64,460	15,00,737
		**********					
		TOTAL(DDO)			7,36,277	7,64,460	15,00,737
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	8,88,117	8,99,182	17,87,299
			**********				
			TOTAL(MH)		8,88,117	8,99,182	17,87,299
		**********					

TOTAL(DDO)			8,88,117	8,99,182	17,87,299
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,61,778	1,60,808	3,22,586
	**********		----------	----------	----------
	TOTAL(MH)		1,61,778	1,60,808	3,22,586
**********			----------	----------	----------
TOTAL(DDO)			1,61,778	1,60,808	3,22,586
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	20,84,261	15,72,851	36,57,112
	**********		----------	----------	----------
	TOTAL(MH)		20,84,261	15,72,851	36,57,112
**********			----------	----------	----------

	TOTAL(DDO)				20,84,261	15,72,851	36,57,112
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		70,795	60,201	1,30,996
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		70,795	60,201	1,30,996
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			70,795	60,201	1,30,996
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	16,100	16,100
	**********		----------	----------	----------
	TOTAL(MH)		70,795	76,301	1,47,096
	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	40,53,091	40,53,091
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,58,343	43,56,777	49,15,120

	**********				
	TOTAL(MH)		5,58,343	84,09,868	89,68,211
********************************					
TOTAL(DDO)			6,29,138	84,86,169	91,15,307
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	10,96,606	10,96,606
	**********				
	TOTAL(MH)		0	10,96,606	10,96,606
	********************************				
	TOTAL(DDO)		0	10,96,606	10,96,606

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	53,43,085	22,99,631	76,42,716
			**********		----------	----------	----------
			TOTAL(MH)		53,43,085	22,99,631	76,42,716
		**********			----------	----------	----------
		TOTAL(DDO)			53,43,085	22,99,631	76,42,716
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	42,48,792	30,98,000	73,46,792
			**********		----------	----------	----------
			TOTAL(MH)		42,48,792	30,98,000	73,46,792

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TOTAL(DDO)			42,48,792	30,98,000	73,46,792
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	29,46,947	29,49,875	58,96,822
	**********		----------	----------	----------
	TOTAL(MH)		29,46,947	29,49,875	58,96,822
**********			----------	----------	----------
TOTAL(DDO)			29,46,947	29,49,875	58,96,822
PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	21,37,606	17,23,381	38,60,987
	**********		----------	----------	----------
	TOTAL(MH)		21,37,606	17,23,381	38,60,987

				**********	----------	----------	----------
				TOTAL(DDO)	21,37,606	17,23,381	38,60,987

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,I.T.I. FDK.	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	27,37,333	27,31,230	54,68,563
			**********		----------	----------	----------
			TOTAL(MH)		27,37,333	27,31,230	54,68,563

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TOTAL(DDO)			27,37,333	27,31,230	54,68,563
PRINCIPAL,I.T.I., BOMIAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	14,58,277	14,74,587	29,32,864
	**********		----------	----------	----------
	TOTAL(MH)		14,58,277	14,74,587	29,32,864
**********			----------	----------	----------
TOTAL(DDO)			14,58,277	14,74,587	29,32,864
PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,87,359	4,83,809	9,71,168
	**********		----------	----------	----------
	TOTAL(MH)		4,87,359	4,83,809	9,71,168

**********			----------	----------	----------
TOTAL(DDO)			4,87,359	4,83,809	9,71,168
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	10,04,194	10,06,978	20,11,172
	**********		----------	----------	----------
	TOTAL(MH)		10,04,194	10,06,978	20,11,172
**********			----------	----------	----------
TOTAL(DDO)			10,04,194	10,06,978	20,11,172
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	01-DIRECTION AND	32,598	0	32,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	33,57,313	20,65,190	54,22,503
			**********	TOTAL(MH)	33,89,911	20,65,190	54,55,101
		**********		TOTAL(DDO)	33,89,911	20,65,190	54,55,101
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,85,240	7,04,854	13,90,094
			**********	TOTAL(MH)	6,85,240	7,04,854	13,90,094

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TOTAL(DDO)			6,85,240	7,04,854	13,90,094
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	17,04,028	17,04,028
	**********		----------	----------	----------
	TOTAL(MH)		0	17,04,028	17,04,028
**********			----------	----------	----------
TOTAL(DDO)			0	17,04,028	17,04,028
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	34,40,095	32,49,841	66,89,936
	**********		----------	----------	----------
	TOTAL(MH)		34,40,095	32,49,841	66,89,936

		**********			----------	----------	----------
		TOTAL(DDO)			34,40,095	32,49,841	66,89,936

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	25,48,643	24,22,519	49,71,162
			**********		----------	----------	----------
			TOTAL(MH)		25,48,643	24,22,519	49,71,162
		**********			----------	----------	----------
		TOTAL(DDO)			25,48,643	24,22,519	49,71,162

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,04,580	3,04,580	6,09,160
	**********		----------	----------	----------
	TOTAL(MH)		3,04,580	3,04,580	6,09,160
**********			----------	----------	----------
TOTAL(DDO)			3,04,580	3,04,580	6,09,160
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	56,64,961	30,04,438	86,69,399
	**********		----------	----------	----------
	TOTAL(MH)		56,64,961	30,04,438	86,69,399
**********			----------	----------	----------
TOTAL(DDO)			56,64,961	30,04,438	86,69,399

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	10,61,467	5,89,701	16,51,168
**********					
TOTAL(MH)			10,61,467	5,89,701	16,51,168
**********					
TOTAL(DDO)			10,61,467	5,89,701	16,51,168

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	01-DIRECTORATE OF INDUSTRIAL	27,77,344	27,80,180	55,57,524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		27,77,344	27,80,180	55,57,524
		**********			----------	----------	----------
		TOTAL(DDO)			27,77,344	27,80,180	55,57,524
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	48,82,886	51,15,843	99,98,729
			**********		----------	----------	----------
			TOTAL(MH)		48,82,886	51,15,843	99,98,729
		**********			----------	----------	----------
		TOTAL(DDO)			48,82,886	51,15,843	99,98,729

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	8,67,441	8,82,763	17,50,204
	**********		----------	----------	----------
	TOTAL(MH)		8,67,441	8,82,763	17,50,204
**********			----------	----------	----------
TOTAL(DDO)			8,67,441	8,82,763	17,50,204
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	01-DIRECTION AND ADMINISTRATION	73,084	0	73,084
		01-DIRECTORATE OF INDUSTRIAL TRAINING	66,70,766	64,74,538	1,31,45,304
	**********		----------	----------	----------
	TOTAL(MH)		67,43,850	64,74,538	1,32,18,388

		**********			----------	----------	----------
		TOTAL(DDO)			67,43,850	64,74,538	1,32,18,388

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	70,81,671	46,55,282	1,17,36,953
		**********			----------	----------	----------
		TOTAL(MH)			70,81,671	46,55,282	1,17,36,953
		**********			----------	----------	----------
		TOTAL(DDO)			70,81,671	46,55,282	1,17,36,953

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	14,87,724	30,07,372	44,95,096
	**********		----------	----------	----------
	TOTAL(MH)		14,87,724	30,07,372	44,95,096
**********			----------	----------	----------
TOTAL(DDO)			14,87,724	30,07,372	44,95,096
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	8,72,116	7,68,634	16,40,750
	**********		----------	----------	----------
	TOTAL(MH)		8,72,116	7,68,634	16,40,750
**********			----------	----------	----------
TOTAL(DDO)			8,72,116	7,68,634	16,40,750

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	78,08,568	55,74,783	1,33,83,351
**********			----------	----------	----------
TOTAL(MH)			78,08,568	55,74,783	1,33,83,351
**********			----------	----------	----------
TOTAL(DDO)			78,08,568	55,74,783	1,33,83,351
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	16,46,027	13,66,772	30,12,799

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		16,46,027	13,66,772	30,12,799
		**********			----------	----------	----------
		TOTAL(DDO)			16,46,027	13,66,772	30,12,799
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	30,81,108	30,55,443	61,36,551
			**********		----------	----------	----------
			TOTAL(MH)		30,81,108	30,55,443	61,36,551
		**********			----------	----------	----------
		TOTAL(DDO)			30,81,108	30,55,443	61,36,551
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	01-DIRECTORATE OF INDUSTRIAL	43,53,625	41,80,230	85,33,855

TRAINING

	**********		----------	----------	----------
	TOTAL(MH)		43,53,625	41,80,230	85,33,855
******************************			----------	----------	----------
TOTAL(DDO)			43,53,625	41,80,230	85,33,855
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	01-DIRECTORATE OF INDUSTRIAL	58,07,019	61,73,043	1,19,80,062

TRAINING

	**********		----------	----------	----------
	TOTAL(MH)		58,07,019	61,73,043	1,19,80,062
******************************			----------	----------	----------
TOTAL(DDO)			58,07,019	61,73,043	1,19,80,062
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN	2230	01-DIRECTORATE OF INDUSTRIAL	22,37,003	43,25,962	65,62,965

TRAINING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		22,37,003	43,25,962	65,62,965
		**********			----------	----------	----------
		TOTAL(DDO)			22,37,003	43,25,962	65,62,965
		PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	22,63,004	22,53,031	45,16,035

INSTITUTE, ROPAR		OF INDUSTRIAL TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		45,00,007	65,78,993	1,10,79,000
**********			----------	----------	----------
TOTAL(DDO)			45,00,007	65,78,993	1,10,79,000
PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	26,62,674	25,18,875	51,81,549
INSTITUTE, SAMRALA		OF INDUSTRIAL TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		26,62,674	25,18,875	51,81,549
**********			----------	----------	----------
TOTAL(DDO)			26,62,674	25,18,875	51,81,549
PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	31,48,015	31,36,752	62,84,767

		INSTITUTE, TALWARA		OF INDUSTRIAL TRAINING			
				**********	----------	----------	----------
				TOTAL(MH)	31,48,015	31,36,752	62,84,767
**********					----------	----------	----------
TOTAL(DDO)					31,48,015	31,36,752	62,84,767
PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE		OF INDUSTRIAL TRAINING	3,03,568	3,05,933	6,09,501
		INSTITUTE,JAITO					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,03,568	3,05,933	6,09,501

		**********			----------	----------	----------
		TOTAL(DDO)			3,03,568	3,05,933	6,09,501
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,06,087	6,14,653	12,20,740
		**********			----------	----------	----------
		TOTAL(MH)			6,06,087	6,14,653	12,20,740
		**********			----------	----------	----------
		TOTAL(DDO)			6,06,087	6,14,653	12,20,740
		PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	45,37,930	40,65,620	86,03,550

	**********				
	TOTAL(MH)		45,37,930	40,65,620	86,03,550
******************************					
TOTAL(DDO)			45,37,930	40,65,620	86,03,550
PRINCIPAL,MEHAR CHAND INDUSTRICAL TRAINING CENTRE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	37,33,454	37,12,880	74,46,334
	**********				
	TOTAL(MH)		37,33,454	37,12,880	74,46,334
******************************					
TOTAL(DDO)			37,33,454	37,12,880	74,46,334
PRINICIPAL,GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	58,660	58,660

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GOVERNMENT OF PUNJAB Page 899

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	58,660	58,660
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	58,660	58,660
		SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,18,970	4,11,234	8,30,204

	**********		----------	----------	----------
	TOTAL(MH)		4,18,970	4,69,894	8,88,864
******************************			----------	----------	----------
TOTAL(DDO)			4,18,970	4,69,894	8,88,864
SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	10,37,444	21,61,228	31,98,672
	**********		----------	----------	----------
	TOTAL(MH)		10,37,444	21,61,228	31,98,672
******************************			----------	----------	----------
TOTAL(DDO)			10,37,444	21,61,228	31,98,672
SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	10,76,974	7,07,684	17,84,658

			**********			
			TOTAL(MH)	10,76,974	7,07,684	17,84,658
********************************						
TOTAL(DDO)				10,76,974	7,07,684	17,84,658
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		8,89,818	8,98,870	17,88,688

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		8,89,818	8,98,870	17,88,688

TECHNICAL

EDUCATION

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TOTAL(DDO)			8,89,818	8,98,870	17,88,688
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,04,556	4,22,242	8,26,798
**********			----------	----------	----------
TOTAL(MH)			12,94,374	13,21,112	26,15,486
**********			----------	----------	----------
TOTAL(DDO)			12,94,374	13,21,112	26,15,486
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	22,22,454	19,66,619	41,89,073

	**********		----------	----------	----------
	TOTAL(MH)		22,22,454	19,66,619	41,89,073
**********			----------	----------	----------
TOTAL(DDO)			22,22,454	19,66,619	41,89,073
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	31,80,405	31,04,795	62,85,200
	**********		----------	----------	----------
	TOTAL(MH)		31,80,405	31,04,795	62,85,200
**********			----------	----------	----------
TOTAL(DDO)			31,80,405	31,04,795	62,85,200
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	7,09,780	6,88,120	13,97,900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,09,780	6,88,120	13,97,900
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	0	7,054	7,054
			**********		----------	----------	----------
			TOTAL(MH)		0	7,054	7,054
		**********			----------	----------	----------
		TOTAL(DDO)			7,09,780	6,95,174	14,04,954

SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	18,62,676	9,26,392	27,89,068
	**********		----------	----------	----------
	TOTAL(MH)		18,62,676	9,26,392	27,89,068
**********			----------	----------	----------
TOTAL(DDO)			18,62,676	9,26,392	27,89,068
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,27,468	1,68,808	2,96,276
	**********		----------	----------	----------
	TOTAL(MH)		1,27,468	1,68,808	2,96,276
**********			----------	----------	----------
TOTAL(DDO)			1,27,468	1,68,808	2,96,276

	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,16,640	3,65,864	6,82,504
	**********			----------	----------	----------
	TOTAL(MH)			3,16,640	3,65,864	6,82,504
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,16,640	3,65,864	6,82,504
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	7,32,024	6,11,692	13,43,716

TECHNICAL

EDUCATION

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	TOTAL(MH)		10,48,664	9,77,556	20,26,220
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TOTAL(DDO)			10,48,664	9,77,556	20,26,220
SUPERINTENDENT,INDUSTRIAL	2230	01-DIRECTORATE	4,07,810	4,10,308	8,18,118

TRAINING INSTITUTE,NAKODAR OF INDUSTRIAL

TRAINING

	**********		----------	----------	----------
	TOTAL(MH)		4,07,810	4,10,308	8,18,118
********************************			----------	----------	----------
TOTAL(DDO)			4,07,810	4,10,308	8,18,118
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TOTAL(CCO)				15,31,36,027	15,24,91,652	30,56,27,679
DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,212	1,18,888	3,07,100
		**********		----------	----------	----------
		TOTAL(MH)		1,88,212	1,18,888	3,07,100
	**********			----------	----------	----------
	TOTAL(DDO)			1,88,212	1,18,888	3,07,100
ADVISOR,TECHNICAL EDUCATION, PUNJAB		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	3,600	3,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	3,600	3,600
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,600	3,600
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	01-DIRECTION AND ADMINISTRATION	70,91,777	71,58,522	1,42,50,299
				03-GRANTS-IN-AID FOR CAMPUS	0	2,31,72,000	2,31,72,000

		UNIVERSITY/ENGI			
		NEERING COLLEGE			
		21-GRANTS-IN-AI	0	1,09,04,000	1,09,04,000
		D FOR CAMPUS			
		UNIVERSITY/ENGI			
		NEERING COLLEGE			
**********			----------	----------	----------
TOTAL(MH)			70,91,777	4,12,34,522	4,83,26,299
**********			----------	----------	----------
TOTAL(DDO)			70,91,777	4,12,34,522	4,83,26,299
PRICNIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	24,69,655	14,55,643	39,25,298
**********			----------	----------	----------
TOTAL(MH)			24,69,655	14,55,643	39,25,298
**********			----------	----------	----------

TOTAL(DDO)			24,69,655	14,55,643	39,25,298
PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR	2203	01-GOVERNMENT POLYTECHNICS	81,06,210	68,83,231	1,49,89,441
	**********		----------	----------	----------
	TOTAL(MH)		81,06,210	68,83,231	1,49,89,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			81,06,210	68,83,231	1,49,89,441
PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	01-GOVERNMENT POLYTECHNICS	88,92,191	88,23,720	1,77,15,911
	**********		----------	----------	----------
	TOTAL(MH)		1,69,98,401	1,57,06,951	3,27,05,352
**********			----------	----------	----------
TOTAL(DDO)			1,69,98,401	1,57,06,951	3,27,05,352
PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	01-GOVERNMENT POLYTECHNICS	68,01,055	77,28,633	1,45,29,688
	**********		----------	----------	----------
	TOTAL(MH)		68,01,055	77,28,633	1,45,29,688
**********			----------	----------	----------
TOTAL(DDO)			68,01,055	77,28,633	1,45,29,688

PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	28,45,872	26,46,008	54,91,880
**********			----------	----------	----------
TOTAL(MH)			28,45,872	26,46,008	54,91,880
**********			----------	----------	----------
TOTAL(DDO)			28,45,872	26,46,008	54,91,880
PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	14,61,532	10,60,095	25,21,627
**********			----------	----------	----------
TOTAL(MH)			14,61,532	10,60,095	25,21,627

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,678	22,678
		**********			----------	----------	----------
		TOTAL(MH)			14,61,532	10,82,773	25,44,305
		**********			----------	----------	----------
	TOTAL(DDO)				14,61,532	10,82,773	25,44,305
PRINCIPAL,GOVERNMENT POLYTECHNIC			2203	01-GOVERNMENT POLYTECHNICS	47,40,674	49,23,250	96,63,924
		**********			----------	----------	----------

		TOTAL(MH)	47,40,674	49,23,250	96,63,924
**********			----------	----------	----------
TOTAL(DDO)			47,40,674	49,23,250	96,63,924
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	36,29,158	38,88,502	75,17,660
		**********	----------	----------	----------
		TOTAL(MH)	36,29,158	38,88,502	75,17,660
**********			----------	----------	----------
TOTAL(DDO)			36,29,158	38,88,502	75,17,660
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,	2203	01-GOVERNMENT POLYTECHNICS	50,54,929	54,71,873	1,05,26,802
		**********	----------	----------	----------
		TOTAL(MH)	50,54,929	54,71,873	1,05,26,802

**********					----------	----------	----------
TOTAL(DDO)					50,54,929	54,71,873	1,05,26,802
PRINCIPAL,GOVERNMENT POLYTECHNIC 2071 FOR WOMEN, LUDHIANA				01-PENSION AND OTHER RETIREMENT BENEFITS	0	37,288	37,288

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	37,288	37,288
INDUSTRIAL TRAINING	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA	2203	01-GOVERNMENT POLYTECHNICS	67,98,663	65,60,648	1,33,59,311

AND					
TECHNICAL					
EDUCATION					
	**********	----------	----------	----------	
	TOTAL(MH)		67,98,663	65,60,648	1,33,59,311
**********		----------	----------	----------	
TOTAL(DDO)			67,98,663	65,97,936	1,33,96,599
PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	01-GOVERNMENT	1,16,44,253	1,14,60,013	2,31,04,266
FOR WOMEN, PATIALA		POLYTECHNICS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,16,44,253	1,14,60,013	2,31,04,266
**********		----------	----------	----------	
TOTAL(DDO)			1,16,44,253	1,14,60,013	2,31,04,266
PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	01-GOVERNMENT	85,11,472	56,28,670	1,41,40,142

GURU TEG BAHADURGARH(MOGA)		POLYTECHNICS			
	**********		----------	----------	----------
	TOTAL(MH)		85,11,472	56,28,670	1,41,40,142
********************************			----------	----------	----------
TOTAL(DDO)			85,11,472	56,28,670	1,41,40,142
PRINCIPAL,GOVERNMENT	2203	01-GOVERNMENT	1,03,35,272	90,72,461	1,94,07,733
POLYTECHNIC, BHATINDA		POLYTECHNICS			
	**********		----------	----------	----------
	TOTAL(MH)		1,03,35,272	90,72,461	1,94,07,733
********************************			----------	----------	----------
TOTAL(DDO)			1,03,35,272	90,72,461	1,94,07,733

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	01-GOVERNMENT POLYTECHNICS	28,26,325	23,06,346	51,32,671
		**********			----------	----------	----------
		TOTAL(MH)			1,31,61,597	1,13,78,807	2,45,40,404
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,61,597	1,13,78,807	2,45,40,404
		PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2203	01-GOVERNMENT POLYTECHNICS	25,84,912	24,73,880	50,58,792
		**********			----------	----------	----------
		TOTAL(MH)			25,84,912	24,73,880	50,58,792

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,848	23,848
**********		----------	----------	----------
TOTAL(MH)		0	23,848	23,848
**********		----------	----------	----------
TOTAL(DDO)		25,84,912	24,97,728	50,82,640
PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203 01-GOVERNMENT POLYTECHNICS	76,32,582	68,72,781	1,45,05,363
	**********	----------	----------	----------
	TOTAL(MH)	76,32,582	68,72,781	1,45,05,363
**********		----------	----------	----------

		TOTAL(DDO)			76,32,582	68,72,781	1,45,05,363
		PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	15,80,426	17,22,046	33,02,472
		**********		**********	----------	----------	----------
		TOTAL(MH)			15,80,426	17,22,046	33,02,472
		**********		**********	----------	----------	----------
		TOTAL(DDO)			15,80,426	17,22,046	33,02,472

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********		**********	----------	----------	----------
		TOTAL(MH)			15,80,426	17,22,046	33,02,472
		**********		**********	----------	----------	----------
		TOTAL(DDO)			15,80,426	17,22,046	33,02,472

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	01-GOVERNMENT POLYTECHNICS	66,81,353	67,83,960	1,34,65,313
			**********		----------	----------	----------
			TOTAL(MH)		66,81,353	67,83,960	1,34,65,313
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,214	15,214
			**********		----------	----------	----------
			TOTAL(MH)		0	15,214	15,214
**********					----------	----------	----------
TOTAL(DDO)					66,81,353	67,99,174	1,34,80,527

PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	01-GOVERNMENT POLYTECHNICS	64,68,086	79,44,064	1,44,12,150
**********			----------	----------	----------
TOTAL(MH)			64,68,086	79,44,064	1,44,12,150
**********			----------	----------	----------
TOTAL(DDO)			64,68,086	79,44,064	1,44,12,150
PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	13,46,130	12,66,153	26,12,283

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		13,46,130	12,66,153	26,12,283
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB		TOTAL(MH)				
		**********			13,46,130	12,66,153	26,12,283
		TOTAL(DDO)					
	PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY		2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	28,48,504	27,02,679	55,51,183
			**********		41,94,634	39,68,832	81,63,466
			TOTAL(MH)				

**********			----------	----------	----------
TOTAL(DDO)			41,94,634	39,68,832	81,63,466
PRINCIPAL,S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA	2203	01-GOVERNMENT POLYTECHNICS	15,35,398	16,52,316	31,87,714
	**********		----------	----------	----------
	TOTAL(MH)		15,35,398	16,52,316	31,87,714
**********			----------	----------	----------
TOTAL(DDO)			15,35,398	16,52,316	31,87,714
PRINCIPAL,SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	16,63,092	15,10,742	31,73,834
	**********		----------	----------	----------
	TOTAL(MH)		16,63,092	15,10,742	31,73,834

**********			
TOTAL(DDO)	16,63,092	15,10,742	31,73,834
**********			
TOTAL(CCO)	12,37,37,733	15,22,93,752	27,60,31,485

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
TOTAL(DEPT)					27,68,73,760	30,47,85,404	58,16,59,164
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	01-ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON	0	1,00,73,000	1,00,73,000

		THE SALE OF			
		KHADI			
		01-DIRECTION	1,54,87,623	1,48,95,350	3,03,82,973
	**********		----------	----------	----------
	TOTAL(MH)		1,71,50,715	2,64,79,092	4,36,29,807
**********			----------	----------	----------
TOTAL(DDO)			1,71,50,715	2,64,79,092	4,36,29,807
ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,51,381	17,51,381
	**********		----------	----------	----------
	TOTAL(MH)		0	17,51,381	17,51,381
**********			----------	----------	----------

TOTAL(DDO)			0	17,51,381	17,51,381
ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	01-CONTROLLER OF STORES	25,59,898	24,59,797	50,19,695
**********			----------	----------	----------
TOTAL(MH)			25,59,898	24,59,797	50,19,695
**********			----------	----------	----------
TOTAL(DDO)			25,59,898	24,59,797	50,19,695
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	03-REIMBURSEMENT OF MEDICAL	0	1,03,455	1,03,455

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		0	1,03,455	1,03,455
			**********		----------	----------	----------
TOTAL(DDO)					0	1,03,455	1,03,455
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	40,029	40,029	80,058
			**********		----------	----------	----------
			TOTAL(MH)		40,029	40,029	80,058
			**********		----------	----------	----------
		TOTAL(DDO)			40,029	40,029	80,058

DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	01-DIRECTION AND ADMINISTRATION	3,81,561	4,06,404	7,87,965
	**********		----------	----------	----------
	TOTAL(MH)		3,81,561	4,06,404	7,87,965
**********			----------	----------	----------
TOTAL(DDO)			3,81,561	4,06,404	7,87,965
DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	01-DIRECTION AND ADMINISTRATION	3,18,017	1,97,561	5,15,578
	**********		----------	----------	----------
	TOTAL(MH)		3,18,017	1,97,561	5,15,578
**********			----------	----------	----------
TOTAL(DDO)			3,18,017	1,97,561	5,15,578

	DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	01-INSPECTORATE OF STEAM	3,36,499	3,29,481	6,65,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BOILERS					
		**********			----------	----------	----------
				TOTAL(MH)	3,36,499	3,29,481	6,65,980
		**********			----------	----------	----------
		TOTAL(DDO)			3,36,499	3,29,481	6,65,980
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2852	01-INCENTIVES UNDER VARIOUS	0	3,10,15,68,000	3,10,15,68,000

		INDUSTRIAL POLICIES			
		01-POWER	37,86,16,000	37,86,16,000	75,72,32,000
		SUBSIDIES TO INDUSTRIES			
		10-INVESTMENT PROMOTION	0	1,40,00,000	1,40,00,000
**********			----------	----------	----------
TOTAL(MH)			37,86,16,000	3,49,41,84,000	3,87,28,00,000
**********			----------	----------	----------
TOTAL(DDO)			37,86,16,000	3,49,41,84,000	3,87,28,00,000
DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,577	16,577

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TOTAL(MH)	0	16,577	16,577	
2851	01-DEVELOPMENT OF SERICULTURE	40,83,761	23,07,505	63,91,266
**********	----------	----------	----------	
TOTAL(MH)	40,83,761	23,07,505	63,91,266	
******************************	----------	----------	----------	
TOTAL(DDO)	40,83,761	23,24,082	64,07,843	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER DIC,MOHALI	2851	01-DIRECTION	12,97,274	13,47,092	26,44,366

PUNJAB

	**********		----------	----------	----------
	TOTAL(MH)		12,97,274	13,47,092	26,44,366
********************************			----------	----------	----------
TOTAL(DDO)			12,97,274	13,47,092	26,44,366
GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA,DISTRICT INDUSTRIAL CENTER, BARNALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,86,944	1,86,944
	**********		----------	----------	----------
	TOTAL(MH)		0	1,86,944	1,86,944
	2851	01-DIRECTION	1,20,336	1,63,196	2,83,532
	**********		----------	----------	----------
	TOTAL(MH)		1,20,336	1,63,196	2,83,532

**********			----------	----------	----------
TOTAL(DDO)			1,20,336	3,50,140	4,70,476
GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2851	01-DIRECTION	8,23,278	8,24,244	16,47,522
	**********		----------	----------	----------
	TOTAL(MH)		8,23,278	8,24,244	16,47,522
**********			----------	----------	----------
TOTAL(DDO)			8,23,278	8,24,244	16,47,522
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	01-DIRECTION	14,06,220	11,64,391	25,70,611
	**********		----------	----------	----------
	TOTAL(MH)		14,06,220	11,64,391	25,70,611

		**********			----------	----------	----------
	GOVERNMENT OF PUNJAB						Page 914
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022						
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			14,06,220	11,64,391	25,70,611
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2851	01-DIRECTION	4,14,834	4,18,678	8,33,512
			**********		----------	----------	----------
			TOTAL(MH)		18,21,054	15,83,069	34,04,123
		**********			----------	----------	----------
		TOTAL(DDO)			18,21,054	15,83,069	34,04,123

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,79,227	1,79,227
	**********		----------	----------	----------
	TOTAL(MH)		0	1,79,227	1,79,227
	2851	01-DIRECTION	13,70,018	13,74,731	27,44,749
	**********		----------	----------	----------
	TOTAL(MH)		13,70,018	13,74,731	27,44,749
********************************			----------	----------	----------
TOTAL(DDO)			13,70,018	15,53,958	29,23,976
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851	01-DIRECTION	16,48,541	15,20,149	31,68,690
	**********		----------	----------	----------

	TOTAL(MH)	16,48,541	15,20,149	31,68,690
**********		----------	----------	----------
TOTAL(DDO)		16,48,541	15,20,149	31,68,690
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2851 01-DIRECTION	12,26,271	12,49,307	24,75,578
	**********	----------	----------	----------
	TOTAL(MH)	12,26,271	12,49,307	24,75,578

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			12,26,271	12,49,307	24,75,578

PUNJAB

GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	0	13,422	13,422
INDUSTRIES CENTRE, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		12,26,271	12,62,729	24,89,000
	2851	01-DIRECTION	6,00,928	6,40,064	12,40,992
	**********		----------	----------	----------
	TOTAL(MH)		6,00,928	6,40,064	12,40,992
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TOTAL(DDO)			18,27,199	19,02,793	37,29,992

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	11,90,858	11,67,340	23,58,198
INDUSTRIES CENTRE, FATEHGARH SAHIB					
**********			----------	----------	----------
TOTAL(MH)			11,90,858	11,67,340	23,58,198
**********			----------	----------	----------
TOTAL(DDO)			11,90,858	11,67,340	23,58,198
GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	11,46,864	11,68,934	23,15,798
INDUSTRIES CENTRE, FEROZEPUR					
**********			----------	----------	----------
TOTAL(MH)			11,46,864	11,68,934	23,15,798
**********			----------	----------	----------
TOTAL(DDO)			11,46,864	11,68,934	23,15,798
GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	11,71,170	11,74,322	23,45,492

INDUSTRIES CENTRE, HOSHIARPUR

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB		TOTAL(MH)		11,71,170	11,74,322	23,45,492
		******************************					
		TOTAL(DDO)			11,71,170	11,74,322	23,45,492
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, JALANDHAR	2851	01-DIRECTION	13,90,463	13,59,606	27,50,069
			**********				
			TOTAL(MH)		25,61,633	25,33,928	50,95,561

**********			----------	----------	----------
TOTAL(DDO)			25,61,633	25,33,928	50,95,561
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA	2851	01-DIRECTION	9,08,063	9,09,483	18,17,546
	**********		----------	----------	----------
	TOTAL(MH)		9,08,063	9,09,483	18,17,546
**********			----------	----------	----------
TOTAL(DDO)			9,08,063	9,09,483	18,17,546
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, LUDHIANA	2851	01-DIRECTION	17,79,483	17,27,103	35,06,586
	**********		----------	----------	----------
	TOTAL(MH)		17,79,483	17,27,103	35,06,586

**********					----------	----------	----------
TOTAL(DDO)					17,79,483	17,27,103	35,06,586
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	5,000	5,000
		04-LEGAL AID TO THE POOR			0	3,351	3,351

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	8,351	8,351

		**********			----------	----------	----------
		TOTAL(DDO)			0	8,351	8,351
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2851	01-DIRECTION	21,00,704	19,96,756	40,97,460
		**********			----------	----------	----------
		TOTAL(MH)			21,00,704	19,96,756	40,97,460
		**********			----------	----------	----------
		TOTAL(DDO)			21,00,704	19,96,756	40,97,460
		GENERAL MANAGER,DISTT. INDUSTRIES CENTRE	2851	01-DIRECTION	8,66,840	6,76,940	15,43,780
		**********			----------	----------	----------
		TOTAL(MH)			8,66,840	6,76,940	15,43,780
		**********			----------	----------	----------

TOTAL(DDO)			8,66,840	6,76,940	15,43,780
OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,68,618	70,797	3,39,415
**********			----------	----------	----------
TOTAL(MH)			2,68,618	70,797	3,39,415

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TOTAL(DDO)			2,68,618	70,797	3,39,415
PROJECT MANAGER,PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA	2851	01-DIRECTION	4,04,732	4,13,830	8,18,562
**********			----------	----------	----------
TOTAL(MH)			4,04,732	4,13,830	8,18,562

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********					
		TOTAL(DDO)			4,04,732	4,13,830	8,18,562
		SENIOR TECHNICAL OFFICER (I),PUNJAB TEST HOUSE	2851	01-DIRECTION	5,22,560	2,67,784	7,90,344
		**********					
		TOTAL(MH)			9,27,292	6,81,614	16,08,906
		**********					
		TOTAL(DDO)			9,27,292	6,81,614	16,08,906

SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2851	01-DIRECTION	2,40,756	2,40,756	4,81,512
**********			----------	----------	----------
TOTAL(MH)			2,40,756	2,40,756	4,81,512
**********			----------	----------	----------
TOTAL(DDO)			2,40,756	2,40,756	4,81,512

SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	01-DIRECTION	1,06,296	1,06,296	2,12,592
**********			----------	----------	----------
TOTAL(MH)			1,06,296	1,06,296	2,12,592
**********			----------	----------	----------
TOTAL(DDO)			1,06,296	1,06,296	2,12,592

		SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA	2851	01-DIRECTION	2,45,060	2,45,060	4,90,120
		**********			----------	----------	----------
		TOTAL(MH)			2,45,060	2,45,060	4,90,120
**********					----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,45,060	2,45,060	4,90,120
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SERICULTURE OFFICER,SERICULTURE DEPARTMENT	2851	01-DEVELOPMENT OF SERICULTURE	7,42,523	7,45,243	14,87,766

		**********		9,87,583	9,90,303	19,77,886
		TOTAL(MH)				
	********************************			9,87,583	9,90,303	19,77,886
	TOTAL(DDO)					
************************				54,75,53,811	3,70,04,18,338	4,24,79,72,149
TOTAL(CCO)						
DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	3456	01-DIRECTION	73,68,806	72,94,636	1,46,63,442
		**********		73,68,806	72,94,636	1,46,63,442
		TOTAL(MH)				
		3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	50,16,990	32,68,958	82,85,948

	**********		----------	----------	----------
	TOTAL(MH)		50,16,990	32,68,958	82,85,948
********************************			----------	----------	----------
TOTAL(DDO)			1,23,85,796	1,05,63,594	2,29,49,390
CONTROLLER,LEGAL METROLOGY, PUNJAB,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27,308	27,308
	**********		----------	----------	----------
	TOTAL(MH)		0	27,308	27,308
	3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES	5,24,392	4,94,656	10,19,048

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD ACT	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	5,24,392	4,94,656	10,19,048
		******************************		TOTAL(DDO)	5,24,392	5,21,964	10,46,356
	************************			TOTAL(CCO)	1,29,10,188	1,10,85,558	2,39,95,746
**********							
TOTAL(DEPT)					71,36,00,026	3,86,39,95,548	4,57,75,95,574

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2220	01-DIRECTION	3,84,597	3,54,633	7,39,230
			**********		----------	----------	----------
			TOTAL(MH)		3,84,597	3,54,633	7,39,230
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,682	6,682
				04-LEGAL AID TO THE POOR	0	2,381	2,381
			**********		----------	----------	----------
			TOTAL(MH)		0	9,063	9,063
		**********			----------	----------	----------
		TOTAL(DDO)			3,84,597	3,63,696	7,48,293

ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	01-DIRECTION		3,73,715	14,33,589	18,07,304
	**********			----------	----------	----------
	TOTAL(MH)			3,73,715	14,33,589	18,07,304

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	TOTAL(DDO)			3,73,715	14,33,589	18,07,304

DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	01-DIRECTION	1,19,35,732	1,25,67,290	2,45,03,022
		01-FIELD PUBLICITY	70,47,420	0	70,47,420
		01-PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT	1,07,34,618	19,17,459	1,26,52,077
		06-INDICATIVE ADVERTISEMENT	73,917	0	73,917
	**********		----------	----------	----------
	TOTAL(MH)		3,01,65,402	1,59,18,338	4,60,83,740
**********			----------	----------	----------
TOTAL(DDO)			3,01,65,402	1,59,18,338	4,60,83,740

DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	01-DIRECTION	10,75,629	6,37,533	17,13,162
**********		----------	----------	----------	
TOTAL(MH)			10,75,629	6,37,533	17,13,162
**********		----------	----------	----------	
TOTAL(DDO)			10,75,629	6,37,533	17,13,162
DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	01-DIRECTION	3,06,679	2,67,796	5,74,475
**********		----------	----------	----------	
TOTAL(MH)			3,06,679	2,67,796	5,74,475
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	23,579	23,579

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	23,579	23,579
		**********			----------	----------	----------
		TOTAL(DDO)			3,06,679	2,91,375	5,98,054
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	01-DIRECTION	10,26,886	9,98,161	20,25,047
			**********		----------	----------	----------
			TOTAL(MH)		10,26,886	9,98,161	20,25,047

**********			----------	----------	----------
TOTAL(DDO)			10,26,886	9,98,161	20,25,047
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	01-DIRECTION	6,23,866	5,27,277	11,51,143
	**********		----------	----------	----------
	TOTAL(MH)		6,23,866	5,27,277	11,51,143
**********			----------	----------	----------
TOTAL(DDO)			6,23,866	5,27,277	11,51,143
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	01-DIRECTION	4,18,785	4,48,681	8,67,466
	**********		----------	----------	----------
	TOTAL(MH)		4,18,785	4,48,681	8,67,466

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,07,527	2,07,527
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	2,07,527	2,07,527
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,18,785	6,56,208	10,74,993

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	2,87,916	2,73,588	5,61,504
OFFICER,DISTRICT PUBLIC RELATION					
OFFICER, TARN TARAN					
	**********		----------	----------	----------
	TOTAL(MH)		2,87,916	4,81,115	7,69,031
**********			----------	----------	----------
TOTAL(DDO)			7,06,701	9,29,796	16,36,497
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	4,37,149	4,30,120	8,67,269
OFFICER,FARIDKOT					
	**********		----------	----------	----------
	TOTAL(MH)		4,37,149	4,30,120	8,67,269
**********			----------	----------	----------
TOTAL(DDO)			4,37,149	4,30,120	8,67,269

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	5,18,057	4,98,058	10,16,115
OFFICER,FATEHGARH SAHIB					
	**********		----------	----------	----------
	TOTAL(MH)		5,18,057	4,98,058	10,16,115
**********			----------	----------	----------
TOTAL(DDO)			5,18,057	4,98,058	10,16,115
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	4,93,380	7,08,455	12,01,835
OFFICER,FEROZEPUR					
	**********		----------	----------	----------
	TOTAL(MH)		4,93,380	7,08,455	12,01,835
**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,93,380	7,08,455	12,01,835
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	01-DIRECTION	14,97,067	10,25,766	25,22,833
		**********			----------	----------	----------
		TOTAL(MH)			19,90,447	17,34,221	37,24,668
	**********				----------	----------	----------
	TOTAL(DDO)				19,90,447	17,34,221	37,24,668
DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR			2220	01-DIRECTION	6,22,380	4,22,401	10,44,781
		**********			----------	----------	----------
		TOTAL(MH)			6,22,380	4,22,401	10,44,781

**********			----------	----------	----------
TOTAL(DDO)			6,22,380	4,22,401	10,44,781
DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	01-DIRECTION	3,69,122	3,37,514	7,06,636
	**********		----------	----------	----------
	TOTAL(MH)		3,69,122	3,37,514	7,06,636
**********			----------	----------	----------
TOTAL(DDO)			3,69,122	3,37,514	7,06,636
DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	01-DIRECTION	5,01,991	4,19,204	9,21,195
	**********		----------	----------	----------
	TOTAL(MH)		5,01,991	4,19,204	9,21,195

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TOTAL(DDO)					5,01,991	4,19,204	9,21,195
DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	01-DIRECTION			5,25,688	4,01,822	9,27,510
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,25,688	4,01,822	9,27,510
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,25,688	4,01,822	9,27,510

DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	01-DIRECTION	4,54,963	4,59,774	9,14,737
	**********		----------	----------	----------
	TOTAL(MH)		9,80,651	8,61,596	18,42,247
**********			----------	----------	----------
TOTAL(DDO)			9,80,651	8,61,596	18,42,247
DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	01-DIRECTION	3,88,513	3,63,760	7,52,273
	**********		----------	----------	----------
	TOTAL(MH)		3,88,513	3,63,760	7,52,273
**********			----------	----------	----------
TOTAL(DDO)			3,88,513	3,63,760	7,52,273
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	14,54,696	9,14,333	23,69,029

OFFICER,PATIALA

	**********	----------	----------	----------	
	TOTAL(MH)		14,54,696	9,14,333	23,69,029
********		----------	----------	----------	
TOTAL(DDO)			14,54,696	9,14,333	23,69,029
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	4,79,779	4,28,907	9,08,686

OFFICER,ROPAR

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	TOTAL(MH)		4,79,779	4,28,907	9,08,686
	2235	03-REIMBURSEMEN T OF MEDICAL	0	11,410	11,410

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	11,410	11,410
		**********			----------	----------	----------
		TOTAL(DDO)			4,79,779	4,40,317	9,20,096
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB,NEW DELHI	2220	01-DIRECTION	2,04,813	1,83,150	3,87,963
			**********		----------	----------	----------
			TOTAL(MH)		2,04,813	1,83,150	3,87,963
		**********			----------	----------	----------

		TOTAL(DDO)			2,04,813	1,83,150	3,87,963
	**********				----------	----------	----------
	TOTAL(CCO)				4,22,37,358	2,62,70,850	6,85,08,208
**********					----------	----------	----------
TOTAL(DEPT)					4,22,37,358	2,62,70,850	6,85,08,208
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	REGISTRAR (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	2702	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	6,47,00,000	6,47,00,000	12,94,00,000
				01-DIRECTION AND ADMINISTRATION	8,84,249	5,71,113	14,55,362
				**********	----------	----------	----------
		TOTAL(MH)			6,55,84,249	6,52,71,113	13,08,55,362

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	TOTAL(DDO)				6,55,84,249	6,52,71,113	13,08,55,362

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
IRRIGATION AND POWER	TOTAL(CCO)				6,55,84,249	6,52,71,113	13,08,55,362
	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	01-DIRECTION	76,76,878	64,08,659	1,40,85,537

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TOTAL(MH)			7,32,61,127	7,16,79,772	14,49,40,899
**********			----------	----------	----------
TOTAL(DDO)			7,32,61,127	7,16,79,772	14,49,40,899
F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
**********			----------	----------	----------
TOTAL(MH)			4,00,000	0	4,00,000
2700	01-DIRECTION		13,70,91,399	13,57,03,710	27,27,95,109
**********			----------	----------	----------
TOTAL(MH)			13,70,91,399	13,57,03,710	27,27,95,109

4700	01-DEBIT TO STOCK	96,858	47,35,616	48,32,474
	04-CREDIT TO STOCK	-37,47,283	-66,59,407	-1,04,06,690
	05-CREDIT TO MISCELLANEOUS ADVANCE	-6,74,020	-40,16,000	-46,90,020
	08-WORKS EXPENDITURE	96,04,224	59,39,653	1,55,43,877
**********	----------	----------	----------	----------
	TOTAL(MH)	52,79,779	-138	52,79,641

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			14,27,71,178	13,57,03,572	27,84,74,750
	**********						
	TOTAL(CCO)				21,60,32,305	20,73,83,344	42,34,15,649
CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2711	01-DIRECTION AND ADMINISTRATION		27,74,063	26,38,775	54,12,838
		**********					
		TOTAL(MH)			80,53,842	26,38,637	1,06,92,479
	**********						
	TOTAL(DDO)				14,55,45,241	13,83,42,347	28,38,87,588

ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,25,790	48,34,371	50,60,161
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TOTAL(MH)			3,25,790	48,34,371	51,60,161
2700		01-DIRECTION	34,88,215	82,70,962	1,17,59,177
**********		----------	----------	----------	----------
TOTAL(MH)			34,88,215	82,70,962	1,17,59,177

			2701	01-DIRECTION	3,34,960	9,27,408	12,62,368
			**********		----------	----------	----------
			TOTAL(MH)		3,34,960	9,27,408	12,62,368

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			41,48,965	1,40,32,741	1,81,81,706
		ASSISTANT CONTROLLER (F&A),S.Y.L.CANAL PROJECT(H.O),PUNJAB	2700	01-DIRECTION	4,86,805	4,89,110	9,75,915

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	TOTAL(MH)		8,21,765	14,16,518	22,38,283
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TOTAL(DDO)			46,35,770	1,45,21,851	1,91,57,621
ASSISTANT GEOLOGIST,ASSISTANT GEOLOGIST/HYDROGEOLOGIST, GROUND WATER CELL, HOSHIARPUR	2235	04-LEGAL AID TO THE POOR	0	3,800	3,800
	**********		----------	----------	----------
	TOTAL(MH)		0	3,800	3,800
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TOTAL(DDO)			0	3,800	3,800
EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	2700	01-DIRECTION	1,17,35,119	1,95,50,611	3,12,85,730

**********					
TOTAL(MH)		1,17,35,119	1,95,50,611	3,12,85,730	
**********					
TOTAL(DDO)		1,17,35,119	1,95,50,611	3,12,85,730	
EXECUTIVE ENGINEER (CANALS),CANAL LINING DIVISION, MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,549	6,549
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)			0	6,549	6,549
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********				----------	----------	----------
		TOTAL(DDO)				0	6,549	6,549
		EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2700	01-DIRECTION		2,27,03,679	2,20,07,295	4,47,10,974
		**********				----------	----------	----------
		TOTAL(MH)				2,27,03,679	2,20,13,844	4,47,17,523
			2701	01-DIRECTION		38,79,655	38,11,567	76,91,222
		**********				----------	----------	----------
		TOTAL(MH)				38,79,655	38,11,567	76,91,222
		**********				----------	----------	----------

TOTAL(DDO)			2,65,83,334	2,58,25,411	5,24,08,745
EXECUTIVE ENGINEER (CANALS),I.B.DIVISION	2235	01-OLD AGE PENSIONS	825	0	825
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	81,496	81,496
	**********		----------	----------	----------
	TOTAL(MH)		825	81,496	82,321
**********			----------	----------	----------
TOTAL(DDO)			825	81,496	82,321
EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2701	01-DIRECTION	15,46,238	21,79,783	37,26,021

				**********			
				TOTAL(MH)	15,46,238	21,79,783	37,26,021

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	4701	01-DEBIT TO STOCK	0	-31,46,411	-31,46,411
				02-DEBIT TO MISCELLANEOUS ADVANCE	0	-8,12,56,723	-8,12,56,723
				**********			
				TOTAL(MH)	15,46,238	-8,22,23,351	-8,06,77,113

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TOTAL(DDO)			15,46,238	-8,22,23,351	-8,06,77,113
EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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TOTAL(MH)			1,00,000	0	1,00,000
2701		04-CREDIT TO MISCELLANEOUS ADVANCE	32,31,933	0	32,31,933
		08-WORKS EXPENDITURE	18,20,926	0	18,20,926

**********		50,52,859	0	50,52,859
TOTAL(MH)		50,52,859	0	50,52,859
******************************		51,52,859	0	51,52,859
TOTAL(DDO)		51,52,859	0	51,52,859

EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2700 01-DIRECTION	74,06,796	1,41,94,145	2,16,00,941
**********		74,06,796	1,41,94,145	2,16,00,941
TOTAL(MH)		74,06,796	1,41,94,145	2,16,00,941

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	**********					

AND POWER	IRRIGATION, CANALS, PUNJAB					
	TOTAL(DDO)			74,06,796	1,41,94,145	2,16,00,941
	EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	2235	04-LEGAL AID TO THE POOR	0	4,701	4,701
	**********		----------	----------	----------	----------
	TOTAL(MH)			74,06,796	1,41,98,846	2,16,05,642
	**********		----------	----------	----------	----------
	TOTAL(DDO)			74,06,796	1,41,98,846	2,16,05,642
	EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL CIRCLE, LUDHIANA	2700	01-DIRECTION	19,80,426	22,21,890	42,02,316
	**********		----------	----------	----------	----------
	TOTAL(MH)			19,80,426	22,21,890	42,02,316

**********			----------	----------	----------
TOTAL(DDO)			19,80,426	22,21,890	42,02,316
EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2700	01-DIRECTION	89,32,585	1,68,83,969	2,58,16,554
	**********		----------	----------	----------
	TOTAL(MH)		89,32,585	1,68,83,969	2,58,16,554
**********			----------	----------	----------
TOTAL(DDO)			89,32,585	1,68,83,969	2,58,16,554
EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2700	01-DIRECTION	97,33,619	1,52,66,914	2,50,00,533
	**********		----------	----------	----------
	TOTAL(MH)		97,33,619	1,52,66,914	2,50,00,533

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			97,33,619	1,52,66,914	2,50,00,533
		EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR	4700	04-CREDIT TO STOCK	-89	0	-89
		**********			----------	----------	----------
		TOTAL(MH)			97,33,530	1,52,66,914	2,50,00,444

4701	03-CREDIT TO STOCK	0	31,46,411	31,46,411
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	8,12,56,723	8,12,56,723
**********		0	8,44,03,134	8,44,03,134
TOTAL(MH)		0	8,44,03,134	8,44,03,134
******************************		97,33,530	9,96,70,048	10,94,03,578
TOTAL(DDO)				
EXECUTIVE ENGINEER, CHANDPUR CONSTRUCTION DIVISION SYL,CHANDIGARH	2700 01-DIRECTION	43,55,565	46,83,347	90,38,912
**********		43,55,565	46,83,347	90,38,912
TOTAL(MH)				

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TOTAL(DDO)			43,55,565	46,83,347	90,38,912
EXECUTIVE ENGINEER,,STORE PROCUREMENT DIVISION I.B, (PB),SCO 38/3, 17E, CHANDIGARH	2701	01-DIRECTION	6,33,478	4,55,660	10,89,138
	**********		----------	----------	----------
	TOTAL(MH)		6,33,478	4,55,660	10,89,138
	2702	01-DIRECTION AND	11,32,895	11,33,991	22,66,886

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------

			TOTAL(MH)			11,32,895	11,33,991	22,66,886
		**********			----------	----------	----------
		TOTAL(DDO)				17,66,373	15,89,651	33,56,024
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2700	01-DIRECTION		2,27,64,460	1,44,81,100	3,72,45,560
			**********		----------	----------	----------	
			TOTAL(MH)			2,27,64,460	1,44,81,100	3,72,45,560
		**********			----------	----------	----------	
		TOTAL(DDO)				2,27,64,460	1,44,81,100	3,72,45,560
		EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2700	01-DIRECTION		1,75,79,815	1,77,83,679	3,53,63,494
			**********		----------	----------	----------	
			TOTAL(MH)			1,75,79,815	1,77,83,679	3,53,63,494

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TOTAL(DDO)			1,75,79,815	1,77,83,679	3,53,63,494
EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	01-DIRECTION	2,36,88,870	2,42,48,698	4,79,37,568
	**********		----------	----------	----------
	TOTAL(MH)		2,36,88,870	2,42,48,698	4,79,37,568
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TOTAL(DDO)			2,36,88,870	2,42,48,698	4,79,37,568
EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2700	01-DIRECTION	99,25,683	1,97,15,452	2,96,41,135
	**********		----------	----------	----------
	TOTAL(MH)		99,25,683	1,97,15,452	2,96,41,135

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			99,25,683	1,97,15,452	2,96,41,135
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2700	01-DIRECTION	97,85,661	1,46,04,277	2,43,89,938
		TOTAL(MH)			1,97,11,344	3,43,19,729	5,40,31,073
		TOTAL(DDO)			1,97,11,344	3,43,19,729	5,40,31,073
		EXECUTIVE ENGINEER,GHANAULI	2700	01-DIRECTION	79,78,196	1,69,93,286	2,49,71,482

CONST.DIV. S.Y.L. CANAL PROJECT

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	TOTAL(MH)		79,78,196	1,69,93,286	2,49,71,482
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TOTAL(DDO)			79,78,196	1,69,93,286	2,49,71,482
EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,833	8,833
	**********		----------	----------	----------
	TOTAL(MH)		0	8,833	8,833
	2700	01-DIRECTION	2,29,82,308	2,27,01,482	4,56,83,790
	**********		----------	----------	----------
	TOTAL(MH)		2,29,82,308	2,27,01,482	4,56,83,790

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TOTAL(DDO)					2,29,82,308	2,27,10,315	4,56,92,623
EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				DYING IN HARNESS			
			**********		----------	----------	----------

			TOTAL(MH)			1,00,000	0	1,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2700	01-DIRECTION		76,86,330	1,54,95,591	2,31,81,921
			**********			----------	----------	----------
			TOTAL(MH)			76,86,330	1,54,95,591	2,31,81,921
		**********				----------	----------	----------
		TOTAL(DDO)				77,86,330	1,54,95,591	2,32,81,921
		EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	2701	01-DIRECTION		4,32,505	4,32,505	8,65,010
			**********			----------	----------	----------
			TOTAL(MH)			4,32,505	4,32,505	8,65,010
		**********				----------	----------	----------
		TOTAL(DDO)				4,32,505	4,32,505	8,65,010

EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2700	01-DIRECTION	0	2,62,684	2,62,684
	**********		----------	----------	----------
	TOTAL(MH)		0	2,62,684	2,62,684
	2701	01-DIRECTION	34,23,956	53,12,080	87,36,036
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	TOTAL(MH)		34,23,956	53,12,080	87,36,036
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TOTAL(DDO)			34,23,956	55,74,764	89,98,720
EXECUTIVE ENGINEER,IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI	2700	01-DIRECTION	18,88,135	85,56,486	1,04,44,621
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	TOTAL(MH)		18,88,135	85,56,486	1,04,44,621

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			18,88,135	85,56,486	1,04,44,621
		EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700	01-DIRECTION	1,51,87,564	1,53,39,205	3,05,26,769
		**********			----------	----------	----------
		TOTAL(MH)			1,70,75,699	2,38,95,691	4,09,71,390
		**********			----------	----------	----------

TOTAL(DDO)			1,70,75,699	2,38,95,691	4,09,71,390
EXECUTIVE ENGINEER,LEHAL DIVISION (IB), PATIALA	2700	01-DIRECTION	1,35,70,427	2,61,08,267	3,96,78,694
	**********		----------	----------	----------
	TOTAL(MH)		1,35,70,427	2,61,08,267	3,96,78,694
**********			----------	----------	----------
TOTAL(DDO)			1,35,70,427	2,61,08,267	3,96,78,694
EXECUTIVE ENGINEER,MADHOPUR DIVISION, UBDC	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,615	14,615
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	TOTAL(MH)		0	14,615	14,615

	2700	01-DIRECTION	1,19,24,514	1,22,47,041	2,41,71,555
	**********		----------	----------	----------
	TOTAL(MH)		1,19,24,514	1,22,47,041	2,41,71,555
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TOTAL(DDO)			1,19,24,514	1,22,61,656	2,41,86,170
EXECUTIVE ENGINEER,MAJITHA	2235	02-EX-GRATIA	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION, UBDC, AMRITSAR		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN			

			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2700	01-DIRECTION	2,02,28,602	2,04,23,746	4,06,52,348
			**********		----------	----------	----------
			TOTAL(MH)		2,02,28,602	2,04,23,746	4,06,52,348
			******************************		----------	----------	----------
			TOTAL(DDO)		2,04,28,602	2,04,23,746	4,08,52,348
		EXECUTIVE ENGINEER,QUALLY DIVISION, SYL, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	37,398	37,398

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	TOTAL(MH)		0	37,398	37,398
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TOTAL(DDO)			0	37,398	37,398
EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	2700	01-DIRECTION	54,32,940	91,13,289	1,45,46,229
	**********		----------	----------	----------
	TOTAL(MH)		54,32,940	91,13,289	1,45,46,229
**********			----------	----------	----------
TOTAL(DDO)			54,32,940	91,13,289	1,45,46,229
EXECUTIVE ENGINEER,SHAH NAHAR	2701	01-DIRECTION	31,13,783	33,47,993	64,61,776

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		EXTENSION CIVIL DIVISION					
			**********		----------	----------	----------
			TOTAL(MH)		31,13,783	33,47,993	64,61,776
		******************************			----------	----------	----------
		TOTAL(DDO)			31,13,783	33,47,993	64,61,776
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,WATER DRAINAGE CONSTRUCTION DIVISION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,700	10,700
				04-LEGAL AID TO	0	36,000	36,000

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	TOTAL(MH)		0	46,700	46,700
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TOTAL(DDO)			0	46,700	46,700
EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
	2701	01-DIRECTION	5,62,982	12,60,084	18,23,066

		**********			----------	----------	----------
		TOTAL(MH)			5,62,982	12,60,084	18,23,066
		**********			----------	----------	----------
		TOTAL(DDO)			7,62,982	12,60,084	20,23,066
	R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR	2701	01-DIRECTION		0	30,79,603	30,79,603

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	30,79,603	30,79,603
		**********			----------	----------	----------
		TOTAL(DDO)			0	30,79,603	30,79,603

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	S.E.,PATIALA CIRCLE	2700	01-DIRECTION	17,15,026	22,52,246	39,67,272
			**********		----------	----------	----------
			TOTAL(MH)		17,15,026	22,52,246	39,67,272
		**********			----------	----------	----------
		TOTAL(DDO)			17,15,026	22,52,246	39,67,272
	SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR		2700	01-DIRECTION	17,64,337	17,10,642	34,74,979
			**********		----------	----------	----------
			TOTAL(MH)		17,64,337	17,10,642	34,74,979
		**********			----------	----------	----------
		TOTAL(DDO)			17,64,337	17,10,642	34,74,979

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TOTAL(CCO)				50,47,71,882	58,26,06,670	1,08,73,78,552
CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION	2711	01-DIRECTION AND ADMINISTRATION	32,80,909	30,28,327	63,09,236
		**********		----------	----------	----------
		TOTAL(MH)		32,80,909	30,28,327	63,09,236
	**********			----------	----------	----------
	TOTAL(DDO)			32,80,909	30,28,327	63,09,236
	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCSTION DIVISION, AMRITSAR	2711	01-DIRECTION AND ADMINISTRATION	21,26,592	21,26,592	42,53,184

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		21,26,592	21,26,592	42,53,184
		**********			----------	----------	----------
		TOTAL(DDO)			21,26,592	21,26,592	42,53,184
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2711	01-DIRECTION AND ADMINISTRATION	24,32,231	23,33,852	47,66,083
			**********		----------	----------	----------
			TOTAL(MH)		24,32,231	23,33,852	47,66,083
		**********			----------	----------	----------
		TOTAL(DDO)			24,32,231	23,33,852	47,66,083

EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2711	01-DIRECTION AND ADMINISTRATION	69,96,856	69,10,303	1,39,07,159
	**********		----------	----------	----------
	TOTAL(MH)		69,96,856	69,10,303	1,39,07,159
**********			----------	----------	----------
TOTAL(DDO)			69,96,856	69,10,303	1,39,07,159

EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2711	01-DIRECTION AND ADMINISTRATION	71,11,058	66,94,170	1,38,05,228
	**********		----------	----------	----------
	TOTAL(MH)		71,11,058	66,94,170	1,38,05,228
**********			----------	----------	----------
TOTAL(DDO)			71,11,058	66,94,170	1,38,05,228

	EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR	2711	01-DIRECTION AND ADMINISTRATION	43,73,556	49,21,499	92,95,055
	**********			----------	----------	----------
	TOTAL(MH)			43,73,556	49,21,499	92,95,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			43,73,556	49,21,499	92,95,055

EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2711	01-DIRECTION AND ADMINISTRATION	76,65,648	75,13,318	1,51,78,966
	**********		----------	----------	----------
	TOTAL(MH)		1,20,39,204	1,24,34,817	2,44,74,021
**********			----------	----------	----------
TOTAL(DDO)			1,20,39,204	1,24,34,817	2,44,74,021

EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2711	01-DIRECTION AND ADMINISTRATION	1,01,56,515	98,47,714	2,00,04,229
	**********		----------	----------	----------
	TOTAL(MH)		1,01,56,515	98,47,714	2,00,04,229
**********			----------	----------	----------
TOTAL(DDO)			1,01,56,515	98,47,714	2,00,04,229

EXECUTIVE ENGINEER (DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2711	01-DIRECTION AND ADMINISTRATION	42,94,762	70,38,579	1,13,33,341
	**********		----------	----------	----------
	TOTAL(MH)		42,94,762	70,38,579	1,13,33,341
**********			----------	----------	----------
TOTAL(DDO)			42,94,762	70,38,579	1,13,33,341
EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR	2702	01-DIRECTION AND ADMINISTRATION	0	70,62,539	70,62,539
	**********		----------	----------	----------
	TOTAL(MH)		0	70,62,539	70,62,539

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	******					
		TOTAL(DDO)			0	70,62,539	70,62,539
		EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	2711	01-DIRECTION AND ADMINISTRATION	35,46,912	39,79,739	75,26,651
		**********					
		TOTAL(MH)			35,46,912	1,10,42,278	1,45,89,190
		******					
		TOTAL(DDO)			35,46,912	1,10,42,278	1,45,89,190
		EXECUTIVE ENGINEER	2711	01-DIRECTION	24,01,429	23,31,289	47,32,718

(DRAINAGE),MANSA DRAINAGE		AND			
DIVISION, MANSA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		24,01,429	23,31,289	47,32,718
	4711	02-DEBIT TO MISCELLANEOUS ADVANCE	0	22,100	22,100
	**********		----------	----------	----------
	TOTAL(MH)		0	22,100	22,100
	******************************		----------	----------	----------
TOTAL(DDO)			24,01,429	23,53,389	47,54,818
EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2701	01-DEBIT TO STOCK	0	33,574	33,574
		03-CREDIT TO	0	-33,574	-33,574

STOCK

**********					
TOTAL(MH)		0	0	0	
2711	01-DIRECTION	53,51,245	53,28,691	1,06,79,936	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		53,51,245	53,28,691	1,06,79,936
		**********			----------	----------	----------
		TOTAL(DDO)			53,51,245	53,28,691	1,06,79,936

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR	2711	01-DIRECTION AND ADMINISTRATION	30,72,964	31,36,799	62,09,763
			**********		----------	----------	----------
			TOTAL(MH)		30,72,964	31,36,799	62,09,763
		**********			----------	----------	----------
		TOTAL(DDO)			30,72,964	31,36,799	62,09,763
		EXECUTIVE ENGINEER (DRAINAGE),STORE PROCUREMENT	2711	01-DIRECTION AND ADMINISTRATION	58,956	58,956	1,17,912
			**********		----------	----------	----------
			TOTAL(MH)		58,956	58,956	1,17,912
		**********			----------	----------	----------
		TOTAL(DDO)			58,956	58,956	1,17,912

EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,19,025	1,19,025
	**********		----------	----------	----------
	TOTAL(MH)		0	1,19,025	1,19,025
	2711	01-DIRECTION AND ADMINISTRATION	2,17,811	23,88,115	26,05,926
	**********		----------	----------	----------
	TOTAL(MH)		2,17,811	23,88,115	26,05,926

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			2,17,811	25,07,140	27,24,951
		EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	01-DIRECTION AND ADMINISTRATION	9,20,525	8,52,501	17,73,026
		**********			----------	----------	----------
		TOTAL(MH)			11,38,336	32,40,616	43,78,952
			2711	01-DIRECTION AND ADMINISTRATION	4,15,374	3,56,356	7,71,730
		**********			----------	----------	----------

TOTAL(MH)			4,15,374	3,56,356	7,71,730
**********			----------	----------	----------
TOTAL(DDO)			15,53,710	37,15,997	52,69,707
EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	01-DIRECTION AND ADMINISTRATION	38,03,117	36,37,601	74,40,718
**********			----------	----------	----------
TOTAL(MH)			38,03,117	36,37,601	74,40,718
**********			----------	----------	----------
TOTAL(DDO)			38,03,117	36,37,601	74,40,718
EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2711	01-DIRECTION AND ADMINISTRATION	43,95,380	41,65,337	85,60,717
**********			----------	----------	----------

				TOTAL(MH)	43,95,380	41,65,337	85,60,717
			**********		----------	----------	----------
			TOTAL(DDO)		43,95,380	41,65,337	85,60,717

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION, FARIDKOT	2711	01-DIRECTION AND ADMINISTRATION	28,93,582	29,65,793	58,59,375
			**********		----------	----------	----------
			TOTAL(MH)		72,88,962	71,31,130	1,44,20,092
		**********			----------	----------	----------
		TOTAL(DDO)			72,88,962	71,31,130	1,44,20,092

EXECUTIVE ENGINEER,NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI	2711	01-DIRECTION AND ADMINISTRATION	0	99,96,509	99,96,509
	**********		----------	----------	----------
	TOTAL(MH)		0	99,96,509	99,96,509
**********			----------	----------	----------
TOTAL(DDO)			0	99,96,509	99,96,509
S.E.,(DRAINAGE)DRAINAGE CIRCLE,GIDDERBAGA	2711	01-DIRECTION AND ADMINISTRATION	8,61,784	9,59,461	18,21,245
	**********		----------	----------	----------
	TOTAL(MH)		8,61,784	9,59,461	18,21,245
**********			----------	----------	----------
TOTAL(DDO)			8,61,784	9,59,461	18,21,245

SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR	2711	01-DIRECTION AND ADMINISTRATION	17,68,355	17,70,227	35,38,582
**********			----------	----------	----------
TOTAL(MH)			17,68,355	17,70,227	35,38,582
**********			----------	----------	----------
TOTAL(DDO)			17,68,355	17,70,227	35,38,582
SUPERINTENDING ENGINEER (DRAINAGE),CENTRAL MECHANICAL CIRCLE, PUNJAB, CHANDIGARH	2702	01-DIRECTION AND ADMINISTRATION	11,07,876	12,74,976	23,82,852

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		11,07,876	12,74,976	23,82,852
		**********			----------	----------	----------
		TOTAL(DDO)			11,07,876	12,74,976	23,82,852
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2711	01-DIRECTION AND ADMINISTRATION	20,08,661	20,81,338	40,89,999
			**********		----------	----------	----------
			TOTAL(MH)		20,08,661	20,81,338	40,89,999
		**********			----------	----------	----------
		TOTAL(DDO)			20,08,661	20,81,338	40,89,999
		SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR	2711	01-DIRECTION AND ADMINISTRATION	14,12,862	14,28,359	28,41,221

	**********		----------	----------	----------
	TOTAL(MH)		14,12,862	14,28,359	28,41,221
**********			----------	----------	----------
TOTAL(DDO)			14,12,862	14,28,359	28,41,221
SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA	2700	01-DIRECTION	18,78,752	23,56,104	42,34,856
	**********		----------	----------	----------
	TOTAL(MH)		18,78,752	23,56,104	42,34,856
**********			----------	----------	----------
TOTAL(DDO)			18,78,752	23,56,104	42,34,856
XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR	2711	01-DIRECTION AND ADMINISTRATION	23,44,160	21,98,994	45,43,154

			**********				
			TOTAL(MH)		23,44,160	21,98,994	45,43,154

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			23,44,160	21,98,994	45,43,154
		************************					
		TOTAL(CCO)			8,68,97,872	10,88,85,163	19,57,83,035
	CHIEF ENGINEER,	ASSITANT DESIGN	2700	01-DIRECTION	2,60,55,785	2,47,91,142	5,08,46,927

IRRIGATION, KANDI AREA DAM, PUNJAB | ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.

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	TOTAL(MH)		2,83,99,945	2,69,90,136	5,53,90,081
	******************************		----------	----------	----------
	TOTAL(DDO)		2,83,99,945	2,69,90,136	5,53,90,081
ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD	4700	01-DIRECTION	0	14,34,971	14,34,971
		02-SUPERVISION	28,43,932	1,13,33,451	1,41,77,383
	**********		----------	----------	----------
	TOTAL(MH)		28,43,932	1,27,68,422	1,56,12,354
	******************************		----------	----------	----------
	TOTAL(DDO)		28,43,932	1,27,68,422	1,56,12,354

EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA	2700	01-DIRECTION	1,09,69,239	1,08,65,574	2,18,34,813
	**********		1,09,69,239	1,08,65,574	2,18,34,813
TOTAL(MH)					
**********			1,09,69,239	1,08,65,574	2,18,34,813
TOTAL(DDO)					
EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	4700	01-DEBIT TO STOCK	0	-16,09,741	-16,09,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	4700	02-DEBIT TO	0	-25,33,145	-25,33,145

AND POWER	IRRIGATION, KANDI AREA DAM, PUNJAB	DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR		MISCELLANEOUS ADVANCE		
		**********		----------	----------	----------
		TOTAL(MH)		0	-41,42,886	-41,42,886
		**********		----------	----------	----------
		TOTAL(DDO)		0	-41,42,886	-41,42,886
		EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	2700	01-DIRECTION	45,61,810	85,43,231	1,31,05,041
		**********		----------	----------	----------
		TOTAL(MH)		45,61,810	85,43,231	1,31,05,041
		**********		----------	----------	----------
		TOTAL(DDO)		45,61,810	85,43,231	1,31,05,041
		EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	0	1,00,77,199	1,00,77,199

DAM),KANDI WATERSHED DRAINAGE

DIVISION, HOSHIARPUR

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TOTAL(MH)		0	1,00,77,199	1,00,77,199	
4700	03-CREDIT TO STOCK	0	16,09,741	16,09,741	
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	25,33,145	25,33,145	
**********		----------	----------	----------	
TOTAL(MH)		0	41,42,886	41,42,886	
********************************		----------	----------	----------	
TOTAL(DDO)		0	1,42,20,085	1,42,20,085	
SENIOR DESIGN ENGINEER,KANDI WATERSHED DESIGN DTE	2700	01-DIRECTION	21,23,299	24,62,507	45,85,806

			**********			----------	----------	----------
			TOTAL(MH)			21,23,299	24,62,507	45,85,806

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	TOTAL(DDO)			21,23,299	24,62,507	45,85,806
		SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	4,104	4,104

PENSIONERS

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TOTAL(MH)			21,23,299	24,66,611	45,89,910
2700	01-DIRECTION		12,26,603	19,34,822	31,61,425
**********			----------	----------	----------
TOTAL(MH)			12,26,603	19,34,822	31,61,425
******************************			----------	----------	----------
TOTAL(DDO)			33,49,902	44,01,433	77,51,335
************************			----------	----------	----------
TOTAL(CCO)			13,46,78,540	18,03,32,164	31,50,10,704
CHIEF ENGINEER, IRRIGATION, LINING, PUNJAB	XEN (LINING),CANAL LINING ARR. DIV., PATIALA	2701	02-DEBIT TO MISCELLANEOUS ADVANCE	-32,31,933	0	-32,31,933
			08-WORKS	-18,20,926	0	-18,20,926

EXPENDITURE

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TOTAL(MH)	-50,52,859	0	-50,52,859
**********	----------	----------	----------
TOTAL(DDO)	-50,52,859	0	-50,52,859
**********	----------	----------	----------
TOTAL(CCO)	-50,52,859	0	-50,52,859

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, PLANNING,	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGAT	2701	01-DIRECTION	2,44,32,720	1,83,88,841	4,28,21,561

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		**********		----------	----------	----------
		TOTAL(MH)		2,44,32,720	1,83,88,841	4,28,21,561
	**********			----------	----------	----------
	TOTAL(DDO)			2,44,32,720	1,83,88,841	4,28,21,561
**********				----------	----------	----------
TOTAL(CCO)				2,44,32,720	1,83,88,841	4,28,21,561
CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	01-DIRECTION AND ADMINISTRATION	6,20,300	6,20,300	12,40,600
		**********		----------	----------	----------
		TOTAL(MH)		6,20,300	6,20,300	12,40,600
	**********			----------	----------	----------

TOTAL(DDO)			6,20,300	6,20,300	12,40,600
EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	01-DIRECTION AND ADMINISTRATION	1,59,300	1,59,300	3,18,600
	**********		----------	----------	----------
	TOTAL(MH)		1,59,300	1,59,300	3,18,600
**********			----------	----------	----------
TOTAL(DDO)			1,59,300	1,59,300	3,18,600
PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700	01-DIRECTION	19,57,679	19,94,642	39,52,321
	**********		----------	----------	----------
	TOTAL(MH)		19,57,679	19,94,642	39,52,321
**********			----------	----------	----------
TOTAL(DDO)			19,57,679	19,94,642	39,52,321

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
IRRIGATION AND POWER	TOTAL(CCO)				27,37,279	27,74,242	55,11,521
CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	01-DIRECTION AND ADMINISTRATION		20,49,100	6,10,692	26,59,792
		**********			----------	----------	----------
		TOTAL(MH)			40,06,779	26,05,334	66,12,113

**********			----------	----------	----------
TOTAL(DDO)			40,06,779	26,05,334	66,12,113
EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR	2702	01-DIRECTION AND ADMINISTRATION	0	17,72,942	17,72,942
	**********		----------	----------	----------
	TOTAL(MH)		0	17,72,942	17,72,942
	**********		----------	----------	----------
	TOTAL(DDO)		0	17,72,942	17,72,942
**********			----------	----------	----------
TOTAL(CCO)			47,86,379	51,57,876	99,44,255
CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	01-DIRECTION AND ADMINISTRATION	28,80,188	29,14,854	57,95,042

	01-DIRECTORATE OF GROUNDWATER MANAGEMENT	0	43,812	43,812	
**********		----------	----------	----------	
TOTAL(MH)		28,80,188	29,58,666	58,38,854	
**********		----------	----------	----------	
TOTAL(DDO)		28,80,188	29,58,666	58,38,854	
DIRECTOR,PLANNING & DESIGN STUDIES DTE.(IB) PB.SCO 32-34,SEC 17-C CHD.	2701 01-DIRECTION	2,85,852	0	2,85,852	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

				TOTAL(MH)	2,85,852	0	2,85,852
		**********			----------	----------	----------
		TOTAL(DDO)			2,85,852	0	2,85,852
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI	2702	01-DIRECTION AND ADMINISTRATION	16,41,515	15,25,471	31,66,986
				01-DIRECTORATE OF GROUNDWATER MANAGEMENT	3,21,504	1,72,192	4,93,696
				TOTAL(MH)	19,63,019	16,97,663	36,60,682
		**********			----------	----------	----------
		TOTAL(DDO)			19,63,019	16,97,663	36,60,682
	EXECUTIVE ENGINEER, VIGILANCE		2702	01-DIRECTION	8,81,605	8,42,041	17,23,646

AND QUALITY ASSURANCE		AND			
DIVISION,FEROZEPUR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		8,81,605	8,42,041	17,23,646
**********			----------	----------	----------
TOTAL(DDO)			8,81,605	8,42,041	17,23,646
EXECUTIVE ENGINEER, VIGILANCE	2702	01-DIRECTION	7,67,958	10,91,484	18,59,442
AND QUALITY ASSURANCE,LUDHIANA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		7,67,958	10,91,484	18,59,442
**********			----------	----------	----------
TOTAL(DDO)			7,67,958	10,91,484	18,59,442
SR HYDROCHEMIST,PLANNING &	2700	01-DIRECTION	24,06,782	23,69,985	47,76,767

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DESIGN STUDIES					
		DIRECTORATE(I.B)PUNJAB					
			**********		24,06,782	23,69,985	47,76,767
			TOTAL(MH)				
		********************************			24,06,782	23,69,985	47,76,767
		TOTAL(DDO)					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	SR.HYDROGEOLOGIST (WATER RESOURCES),GWR DIVN.,IB PB.SCO 32-34,SEC 17-C CHD.	2700	01-DIRECTION	13,59,882	12,70,276	26,30,158
			**********		24,06,782	23,69,985	47,76,767

	TOTAL(MH)		13,59,882	12,70,276	26,30,158
**********			----------	----------	----------
TOTAL(DDO)			13,59,882	12,70,276	26,30,158
SUPRINTENDING ENGINEER, VIGILANCE AND QUALITY ASSURANCE CIRCLE CC,FEROZEPUR	2702	01-DIRECTION AND ADMINISTRATION	7,32,148	6,53,016	13,85,164
	TOTAL(MH)		7,32,148	6,53,016	13,85,164
**********			----------	----------	----------
TOTAL(DDO)			7,32,148	6,53,016	13,85,164
**********			----------	----------	----------
TOTAL(CCO)			1,12,77,434	1,08,83,131	2,21,60,565
CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY	2702 01-DIRECTORATE	8,03,892	5,19,888	13,23,780

REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	FINSUB0522.TXT		OF GROUNDWATER MANAGEMENT			
		**********		TOTAL(MH)	8,03,892	5,19,888	13,23,780
	**********						
	TOTAL(DDO)				8,03,892	5,19,888	13,23,780

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	S.E. POLICY EVALUATION AND EDUCATION CIRCLE,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	01-DIRECTORATE OF GROUNDWATER MANAGEMENT	7,75,565	23,09,846	30,85,411

	**********		----------	----------	----------
	TOTAL(MH)		7,75,565	23,09,846	30,85,411
******************************			----------	----------	----------
TOTAL(DDO)			7,75,565	23,09,846	30,85,411
XEN, WATER EDUCATION DIVISION, WATER RESOURCES,WATER RESOURCES BHAWAN, SECTOR 68, SAS NAGAR	2702	01-DIRECTORATE OF GROUNDWATER MANAGEMENT	7,70,628	56,340	8,26,968
	**********		----------	----------	----------
	TOTAL(MH)		7,70,628	56,340	8,26,968
	******************************		----------	----------	----------
	TOTAL(DDO)		7,70,628	56,340	8,26,968
************************			----------	----------	----------
TOTAL(CCO)			23,50,085	28,86,074	52,36,159

SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801	01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	3,65,24,50,000	3,65,24,50,000	7,30,49,00,000
		**********		----------	----------	----------
		TOTAL(MH)		3,65,24,50,000	3,65,24,50,000	7,30,49,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			3,65,24,50,000	3,65,24,50,000	7,30,49,00,000
**********				----------	----------	----------
TOTAL(CCO)				3,65,24,50,000	3,65,24,50,000	7,30,49,00,000
SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	4700	01-DEBIT TO STOCK	6,16,11,607	0	6,16,11,607

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	4700	01-DIRECTION	13,93,802	16,84,746	30,78,548
				02-SUPERVISION	16,21,452	17,44,660	33,66,112
				03-CREDIT TO STOCK	-2,52,47,214	0	-2,52,47,214
				03-EXECUTION	1,89,67,976	1,85,61,957	3,75,29,933
				04-CREDIT TO MISCELLANEOUS ADVANCE	0	-1,46,10,179	-1,46,10,179
				08-WORKS EXPENDITURE	-3,63,64,393	1,46,10,179	-2,17,54,214
**********					----------	----------	----------
				TOTAL(MH)	2,19,83,230	2,19,91,363	4,39,74,593

		**********			----------	----------	----------
		TOTAL(DDO)			2,19,83,230	2,19,91,363	4,39,74,593
	**********				----------	----------	----------
	TOTAL(CCO)				2,19,83,230	2,19,91,363	4,39,74,593
**********					----------	----------	----------
TOTAL(DEPT)					4,35,16,77,411	4,47,46,96,119	8,82,63,73,530
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY CONTROLLER,(F&A), (PRISONS) PUNJAB A.D.G.	2056	01-DIRECTION	60,26,576	59,39,225	1,19,65,801
		**********			----------	----------	----------
		TOTAL(MH)			60,26,576	59,39,225	1,19,65,801
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	13,893	13,893

PUNJAB

GOVERNMENT

PENSIONERS

**********			
TOTAL(MH)	0	13,893	13,893
**********			
TOTAL(DDO)	60,26,576	59,53,118	1,19,79,694

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT, SUB JAIL, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	2,520	2,520

	**********		----------	----------	----------
	TOTAL(MH)		0	2,520	2,520
**********			----------	----------	----------
TOTAL(DDO)			0	2,520	2,520
DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	2056	02-DISTRICT JAILS	20,16,815	49,21,184	69,37,999
	**********		----------	----------	----------
	TOTAL(MH)		20,16,815	49,21,184	69,37,999
**********			----------	----------	----------
TOTAL(DDO)			20,16,815	49,21,184	69,37,999
DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	02-DISTRICT JAILS	17,37,432	14,45,668	31,83,100

		98-COMPUTERIZAT ION IN THE STATE	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		17,40,432	14,45,668	31,86,100
**********			----------	----------	----------
TOTAL(DDO)			17,40,432	14,45,668	31,86,100
DEPUTY SUPERINTENDENT,SUB JAIL MUKATSAR	2056	02-DISTRICT JAILS	18,00,126	22,36,088	40,36,214
		03-LOCK-UPS	1,14,324	57,162	1,71,486
	**********		----------	----------	----------
	TOTAL(MH)		19,14,450	22,93,250	42,07,700
**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			19,14,450	22,93,250	42,07,700
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL, BASSI PATHANA	2235	04-LEGAL AID TO THE POOR	0	95,440	95,440
			**********		----------	----------	----------
			TOTAL(MH)		19,14,450	23,88,690	43,03,140
		******************************			----------	----------	----------
		TOTAL(DDO)			19,14,450	23,88,690	43,03,140
		DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056	02-DISTRICT JAILS	13,60,306	13,77,651	27,37,957
			**********		----------	----------	----------
			TOTAL(MH)		13,60,306	13,77,651	27,37,957

**********		----------	----------	----------	
TOTAL(DDO)			13,60,306	13,77,651	27,37,957
DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2056	02-DISTRICT JAILS	10,14,458	10,60,496	20,74,954
		98-COMPUTERIZATION IN THE STATE	2,000	0	2,000
	**********		----------	----------	----------
	TOTAL(MH)		10,16,458	10,60,496	20,76,954
**********			----------	----------	----------
TOTAL(DDO)			10,16,458	10,60,496	20,76,954
DISTRICT PROBATION OFFICER, BHATINDA	2056	01-DIRECTION	1,23,448	1,23,448	2,46,896

				**********	----------	----------	----------
				TOTAL(MH)	1,23,448	1,23,448	2,46,896
				**********	----------	----------	----------
				TOTAL(DDO)	1,23,448	1,23,448	2,46,896
		DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	39,890	39,890	79,780

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FEROZEPUR					
			**********		----------	----------	----------
			TOTAL(MH)		39,890	39,890	79,780
		**********			----------	----------	----------
		TOTAL(DDO)			39,890	39,890	79,780

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER, HOSHIARPUR	2056	01-DIRECTION	47,592	48,972	96,564
			**********		----------	----------	----------
			TOTAL(MH)		47,592	48,972	96,564
		**********			----------	----------	----------
		TOTAL(DDO)			47,592	48,972	96,564
		DISTRICT PROBATION OFFICER, JALANDHAR	2056	01-DIRECTION	90,152	90,152	1,80,304
			**********		----------	----------	----------
			TOTAL(MH)		90,152	90,152	1,80,304
		**********			----------	----------	----------
		TOTAL(DDO)			90,152	90,152	1,80,304

DISTRICT PROBATION OFFICER,DISTRICT PROBATION OFFICER	2056	01-DIRECTION	4,24,577	2,62,287	6,86,864
********** TOTAL(MH)			4,24,577	2,62,287	6,86,864
********** TOTAL(DDO)			4,24,577	2,62,287	6,86,864
DISTRICT PROBATION OFFICER,KAPURTHALA	2056	01-DIRECTION	50,244	50,244	1,00,488
********** TOTAL(MH)			50,244	50,244	1,00,488
**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			50,244	50,244	1,00,488
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER,LUDHIANA	2056	01-DIRECTION	1,93,820	1,93,820	3,87,640
			**********		----------	----------	----------
		TOTAL(MH)			2,44,064	2,44,064	4,88,128
		**********			----------	----------	----------
		TOTAL(DDO)			2,44,064	2,44,064	4,88,128
		DISTRICT PROBATION OFFICER,PATIALA	2056	01-DIRECTION	2,10,624	2,10,624	4,21,248
			**********		----------	----------	----------
		TOTAL(MH)			2,10,624	2,10,624	4,21,248

**********			----------	----------	----------
TOTAL(DDO)			2,10,624	2,10,624	4,21,248
DISTRICT PROBATION OFFICER,ROPAR	2056	01-DIRECTION	1,33,937	1,33,937	2,67,874
	**********		----------	----------	----------
	TOTAL(MH)		1,33,937	1,33,937	2,67,874
**********			----------	----------	----------
TOTAL(DDO)			1,33,937	1,33,937	2,67,874
DISTRICT PROBATION OFFICER,SANGRUR	2056	01-DIRECTION	2,77,599	2,87,899	5,65,498
	**********		----------	----------	----------
	TOTAL(MH)		2,77,599	2,87,899	5,65,498
**********			----------	----------	----------
TOTAL(DDO)			2,77,599	2,87,899	5,65,498

	DY.SUPDT.,SUB JAIL, PATHANKOT	2056	02-DISTRICT JAILS	17,02,904	22,39,816	39,42,720
	**********			----------	----------	----------
	TOTAL(MH)			17,02,904	22,39,816	39,42,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			17,02,904	22,39,816	39,42,720
		PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	01-CENTRAL JAILS	9,15,016	4,99,990	14,15,006

	**********		----------	----------	----------
	TOTAL(MH)		26,17,920	27,39,806	53,57,726
**********			----------	----------	----------
TOTAL(DDO)			26,17,920	27,39,806	53,57,726
SUPERINTENDENT, CENTRAL JAIL,CENTRAL JAIL, SHRI GOINDWAL SAHIB	2056	01-CENTRAL JAILS	16,47,111	40,73,818	57,20,929
	**********		----------	----------	----------
	TOTAL(MH)		16,47,111	40,73,818	57,20,929
**********			----------	----------	----------
TOTAL(DDO)			16,47,111	40,73,818	57,20,929
SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056	01-CENTRAL JAILS	1,14,32,564	1,13,33,727	2,27,66,291
	**********		----------	----------	----------

	TOTAL(MH)		1,14,32,564	1,13,33,727	2,27,66,291
**********			----------	----------	----------
TOTAL(DDO)			1,14,32,564	1,13,33,727	2,27,66,291
SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056	02-DISTRICT JAILS	46,75,919	50,79,824	97,55,743
	**********		----------	----------	----------
	TOTAL(MH)		46,75,919	50,79,824	97,55,743
	**********		----------	----------	----------
	TOTAL(DDO)		46,75,919	50,79,824	97,55,743
SUPERINTENDENT, WOMEN	2056	02-DISTRICT	30,99,919	29,31,467	60,31,386

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		JAIL,LUDHIANA		JAILS			
			**********		----------	----------	----------
			TOTAL(MH)		30,99,919	29,31,467	60,31,386
		**********			----------	----------	----------
		TOTAL(DDO)			30,99,919	29,31,467	60,31,386
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	01-CENTRAL JAILS	78,30,244	90,29,089	1,68,59,333
			**********		----------	----------	----------
			TOTAL(MH)		78,30,244	90,29,089	1,68,59,333
		**********			----------	----------	----------
		TOTAL(DDO)			78,30,244	90,29,089	1,68,59,333
		SUPERINTENDENT,CENTRAL JAIL,	2056	01-CENTRAL	1,52,58,051	1,43,90,454	2,96,48,505

KAPURTHLA		JAILS			
	**********		----------	----------	----------
	TOTAL(MH)		1,52,58,051	1,43,90,454	2,96,48,505
**********			----------	----------	----------
TOTAL(DDO)			1,52,58,051	1,43,90,454	2,96,48,505
SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	01-CENTRAL JAILS	1,23,69,574	1,37,73,565	2,61,43,139
	**********		----------	----------	----------
	TOTAL(MH)		1,23,69,574	1,37,73,565	2,61,43,139
**********			----------	----------	----------
TOTAL(DDO)			1,23,69,574	1,37,73,565	2,61,43,139
SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL JAILS	1,47,20,565	1,71,38,958	3,18,59,523

				**********	----------	----------	----------
				TOTAL(MH)	1,47,20,565	1,71,38,958	3,18,59,523
				**********	----------	----------	----------
				TOTAL(DDO)	1,47,20,565	1,71,38,958	3,18,59,523

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	01-CENTRAL JAILS	89,11,069	94,57,427	1,83,68,496
			**********		----------	----------	----------
			TOTAL(MH)		89,11,069	94,57,427	1,83,68,496
		**********			----------	----------	----------

TOTAL(DDO)			89,11,069	94,57,427	1,83,68,496
SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2056	01-CENTRAL JAILS	1,04,74,593	95,76,426	2,00,51,019
	**********		----------	----------	----------
	TOTAL(MH)		1,04,74,593	95,76,426	2,00,51,019
**********			----------	----------	----------
TOTAL(DDO)			1,04,74,593	95,76,426	2,00,51,019
SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	01-CENTRAL JAILS	65,55,282	62,20,510	1,27,75,792
	**********		----------	----------	----------
	TOTAL(MH)		65,55,282	62,20,510	1,27,75,792
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	12,446	12,446

PUNJAB

GOVERNMENT

PENSIONERS

**********					
TOTAL(MH)		0	12,446	12,446	
********************************					
TOTAL(DDO)		65,55,282	62,32,956	1,27,88,238	
SUPERINTENDENT,DISTRICT JAIL, NABHA	2056 02-DISTRICT JAILS	1,04,67,937	1,01,57,593	2,06,25,530	
**********					
TOTAL(MH)		1,04,67,937	1,01,57,593	2,06,25,530	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********				----------	----------	----------
		TOTAL(DDO)				1,04,67,937	1,01,57,593	2,06,25,530
		SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2056	02-DISTRICT JAILS		78,02,113	63,63,613	1,41,65,726
			**********			----------	----------	----------
			TOTAL(MH)			1,82,70,050	1,65,21,206	3,47,91,256
		**********				----------	----------	----------
		TOTAL(DDO)				1,82,70,050	1,65,21,206	3,47,91,256
		SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2056	01-CENTRAL JAILS		1,36,84,747	1,45,77,430	2,82,62,177
			**********			----------	----------	----------
			TOTAL(MH)			1,36,84,747	1,45,77,430	2,82,62,177

**********			----------	----------	----------
TOTAL(DDO)			1,36,84,747	1,45,77,430	2,82,62,177
SUPERINTENDENT,OPEN AIR JAIL, NABHA	2056	02-DISTRICT JAILS	16,57,750	16,95,094	33,52,844
	**********		----------	----------	----------
	TOTAL(MH)		16,57,750	16,95,094	33,52,844
**********			----------	----------	----------
TOTAL(DDO)			16,57,750	16,95,094	33,52,844
SUPERINTENDENT,ROPAR	2056	02-DISTRICT JAILS	52,98,302	57,76,899	1,10,75,201
	**********		----------	----------	----------
	TOTAL(MH)		52,98,302	57,76,899	1,10,75,201

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TOTAL(DDO)				52,98,302	57,76,899	1,10,75,201
SUPERITENDENT,SUB-JAIL	2056	02-DISTRICT		14,38,992	20,02,009	34,41,001

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS							
			**********		----------	----------	----------
			TOTAL(MH)		14,38,992	20,02,009	34,41,001
		**********			----------	----------	----------
		TOTAL(DDO)			14,38,992	20,02,009	34,41,001
**********					----------	----------	----------
TOTAL(CCO)					15,56,09,572	16,49,20,755	32,05,30,327

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TOTAL(DEPT)					15,56,09,572	16,49,20,755	32,05,30,327
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	12,15,053	12,07,908	24,22,961
				11-GHAR GHAR ROZGAR MISSION	0	3,83,561	3,83,561
		**********			----------	----------	----------
		TOTAL(MH)			12,15,053	15,91,469	28,06,522
		**********			----------	----------	----------
		TOTAL(DDO)			12,15,053	15,91,469	28,06,522
		DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT	2230	01-DIRECTORATE OF EMPLOYMENT	20,43,723	22,57,129	43,00,852

BUREAU OF EMPLOYMENT AND TRAINING	GENERATION AND TRAINING				
	11-GHAR GHAR ROZGAR MISSION	0	5,69,679	5,69,679	
**********	----------	----------	----------		
TOTAL(MH)		20,43,723	28,26,808	48,70,531	
**********	----------	----------	----------		
TOTAL(DDO)		20,43,723	28,26,808	48,70,531	

	DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT	65,37,364	62,82,828	1,28,20,192	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING		GENERATION AND TRAINING			
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,68,530	3,08,068	5,76,598
				11-GHAR GHAR ROZGAR MISSION	0	13,88,016	13,88,016
		**********		----------	----------	----------	----------
		TOTAL(MH)			68,05,894	79,78,912	1,47,84,806
		**********		----------	----------	----------	----------
		TOTAL(DDO)			68,05,894	79,78,912	1,47,84,806
		DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	38,09,698	39,55,087	77,64,785

		11-GHAR GHAR ROZGAR MISSION	0	2,89,030	2,89,030
	**********		----------	----------	----------
	TOTAL(MH)		38,09,698	42,44,117	80,53,815
**********			----------	----------	----------
TOTAL(DDO)			38,09,698	42,44,117	80,53,815
DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6,65,566	7,10,233	13,75,799
		11-GHAR GHAR ROZGAR MISSION	0	1,94,835	1,94,835
	**********		----------	----------	----------
	TOTAL(MH)		6,65,566	9,05,068	15,70,634
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		TOTAL(DDO)			6,65,566	9,05,068	15,70,634
		DISTRICT EMPLOYMENT GENRATION	2230	01-DIRECTORATE	25,48,787	25,14,016	50,62,803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING		OF EMPLOYMENT GENERATION AND TRAINING			
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	11-GHAR GHAR ROZGAR MISSION	0	4,45,919	4,45,919
		**********			----------	----------	----------
		TOTAL(MH)			25,48,787	29,59,935	55,08,722

	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	37,600	37,600
	**********		----------	----------	----------
	TOTAL(MH)		0	37,600	37,600
**********			----------	----------	----------
TOTAL(DDO)			25,48,787	29,97,535	55,46,322
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6,02,971	5,51,700	11,54,671
		11-GHAR GHAR ROZGAR MISSION	0	2,11,251	2,11,251
	**********		----------	----------	----------
	TOTAL(MH)		6,02,971	7,62,951	13,65,922

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TOTAL(DDO)				6,02,971	7,62,951	13,65,922
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING		8,22,172	9,90,101	18,12,273
			11-GHAR GHAR ROZGAR MISSION	0	3,00,000	3,00,000
			**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,22,172	12,90,101	21,12,273

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			8,22,172	12,90,101	21,12,273
	DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3,92,754	4,01,862	7,94,616
			11-GHAR GHAR ROZGAR MISSION	0	1,31,052	1,31,052
		**********		----------	----------	----------
	TOTAL(MH)			12,14,926	18,23,015	30,37,941
	**********			----------	----------	----------
	TOTAL(DDO)			12,14,926	18,23,015	30,37,941
	DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	0	9,066	9,066

OFFICER,KAPURTHALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	9,066	9,066
**********			----------	----------	----------
TOTAL(DDO)			0	9,066	9,066
DY. DIRECTOR EMPLOYMENT,SPL.	2230	01-DIRECTORATE	1,72,780	1,77,328	3,50,108
EMPLOYMENT EXCHANGE FOR		OF EMPLOYMENT			
PHYSICALLY HANDICAPPED		GENERATION AND			
		TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		1,72,780	1,77,328	3,50,108
**********			----------	----------	----------

TOTAL(DDO) 1,72,780 1,77,328 3,50,108

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,SUNAM	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,53,200	1,53,200
		**********			----------	----------	----------
		TOTAL(MH)			1,72,780	3,30,528	5,03,308
		**********			----------	----------	----------
		TOTAL(DDO)			1,72,780	3,30,528	5,03,308

EMPLOYMENT OFFICER,FAZILKA	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4,83,864	4,83,864	9,67,728
	**********		----------	----------	----------
	TOTAL(MH)		4,83,864	4,83,864	9,67,728
**********			----------	----------	----------
TOTAL(DDO)			4,83,864	4,83,864	9,67,728
EMPLOYMENT OFFICER,PATHANKOT	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2,57,030	2,58,130	5,15,160
		11-GHAR GHAR ROZGAR MISSION	0	84,611	84,611
	**********		----------	----------	----------

				TOTAL(MH)	2,57,030	3,42,741	5,99,771
			**********		----------	----------	----------
		TOTAL(DDO)			2,57,030	3,42,741	5,99,771
	**********				----------	----------	----------
TOTAL(CCO)					1,98,20,292	2,42,96,074	4,41,16,366
LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR OF FACTORY,MOHALI		2230	01-DIRECTION AND ADMINISTRATION	2,21,976	13,05,033	15,27,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,21,976	13,05,033	15,27,009

		**********			----------	----------	----------
		TOTAL(DDO)			2,21,976	13,05,033	15,27,009
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2230	01-DIRECTION AND ADMINISTRATION	4,26,010	4,17,712	8,43,722
				01-DIRECTORATE OF INDUSTRIAL TRAINING	2,72,740	0	2,72,740
		**********			----------	----------	----------
		TOTAL(MH)			6,98,750	4,17,712	11,16,462
		**********			----------	----------	----------
		TOTAL(DDO)			6,98,750	4,17,712	11,16,462
		ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2230	01-DIRECTION AND	2,08,378	2,47,066	4,55,444

	ADMINISTRATION			
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TOTAL(MH)		2,08,378	2,47,066	4,55,444
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,091	13,091
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,400	2,400
	**********	----------	----------	----------
	TOTAL(MH)	0	15,491	15,491
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TOTAL(DDO)		2,08,378	2,62,557	4,70,935

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	01-DIRECTION AND ADMINISTRATION	21,34,476	0	21,34,476
				01-DIRECTORATE OF INDUSTRIAL TRAINING	4,27,696	4,28,992	8,56,688
		**********			----------	----------	----------
		TOTAL(MH)			25,62,172	4,44,483	30,06,655
**********					----------	----------	----------
TOTAL(DDO)					27,70,550	6,91,549	34,62,099

ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	01-DIRECTION AND ADMINISTRATION	32,02,052	4,68,652	36,70,704
		01-DIRECTORATE OF INDUSTRIAL TRAINING	10,44,939	0	10,44,939
	**********		----------	----------	----------
	TOTAL(MH)		42,46,991	4,68,652	47,15,643
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	40,119	40,119
	**********		----------	----------	----------
	TOTAL(MH)		0	40,119	40,119

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TOTAL(DDO)					42,46,991	5,08,771	47,55,762
ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR	2230	01-DIRECTION AND ADMINISTRATION			5,95,157	5,75,087	11,70,244
		01-DIRECTORATE OF INDUSTRIAL TRAINING			2,28,103	0	2,28,103

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR	TOTAL(MH)		8,23,260	5,75,087	13,98,347

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TOTAL(DDO)			8,23,260	5,75,087	13,98,347
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,BATALA	2230	01-DIRECTION AND ADMINISTRATION	62,130	0	62,130
	**********		----------	----------	----------
	TOTAL(MH)		8,85,390	5,75,087	14,60,477
**********		----------	----------	----------	
TOTAL(DDO)			8,85,390	5,75,087	14,60,477
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	01-DIRECTION AND ADMINISTRATION	1,78,502	1,80,202	3,58,704
	**********		----------	----------	----------
	TOTAL(MH)		1,78,502	1,80,202	3,58,704

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TOTAL(DDO)			1,78,502	1,80,202	3,58,704
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	6,29,030	6,47,906	12,76,936
	**********		----------	----------	----------
	TOTAL(MH)		6,29,030	6,47,906	12,76,936
**********		----------	----------	----------	
TOTAL(DDO)			6,29,030	6,47,906	12,76,936
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	01-DIRECTION AND ADMINISTRATION	0	4,29,684	4,29,684
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	TOTAL(MH)		0	4,29,684	4,29,684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	4,29,684	4,29,684
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)					
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	01-DIRECTION AND ADMINISTRATION	2,10,222	2,09,287	4,19,509
		**********			2,10,222	6,38,971	8,49,193
		TOTAL(MH)					
**********					2,10,222	6,38,971	8,49,193

TOTAL(DDO)			2,10,222	6,38,971	8,49,193
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA	2230	01-DIRECTION AND ADMINISTRATION	65,673	65,986	1,31,659
	**********		----------	----------	----------
	TOTAL(MH)		65,673	65,986	1,31,659
**********			----------	----------	----------
TOTAL(DDO)			65,673	65,986	1,31,659
ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH	2230	01-DIRECTION AND ADMINISTRATION	83,612	83,612	1,67,224
	**********		----------	----------	----------
	TOTAL(MH)		83,612	83,612	1,67,224
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TOTAL(DDO)					83,612	83,612	1,67,224
ASSISTANT/DY. DIRECTOR OF FACTORIES,AMRITSAR	2230	01-DIRECTION AND ADMINISTRATION			2,50,548	2,28,548	4,79,096
	**********				----------	----------	----------
	TOTAL(MH)				2,50,548	2,28,548	4,79,096

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			2,50,548	2,28,548	4,79,096

ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BATALA	2230	01-DIRECTION AND ADMINISTRATION	3,90,102	98,925	4,89,027
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TOTAL(MH)			6,40,650	3,27,473	9,68,123
**********			----------	----------	----------
TOTAL(DDO)			6,40,650	3,27,473	9,68,123
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	2230	01-DIRECTION AND ADMINISTRATION	4,75,660	4,83,070	9,58,730
**********			----------	----------	----------
TOTAL(MH)			4,75,660	4,83,070	9,58,730
**********			----------	----------	----------
TOTAL(DDO)			4,75,660	4,83,070	9,58,730

ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,FEROZEPUR	2230	01-DIRECTION AND ADMINISTRATION	4,69,279	4,60,104	9,29,383
**********			----------	----------	----------
TOTAL(MH)			4,69,279	4,60,104	9,29,383
**********			----------	----------	----------
TOTAL(DDO)			4,69,279	4,60,104	9,29,383
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,GURDASPUR	2230	01-DIRECTION AND ADMINISTRATION	5,41,652	5,57,992	10,99,644
**********			----------	----------	----------
TOTAL(MH)			5,41,652	5,57,992	10,99,644
	2235	04-LEGAL AID TO THE POOR	0	36,000	36,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	36,000	36,000
		********************************					
		TOTAL(DDO)			5,41,652	5,93,992	11,35,644
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,HOSHIARPUR	2230	01-DIRECTION AND ADMINISTRATION	5,35,070	3,74,433	9,09,503
				01-DIRECTORATE OF INDUSTRIAL TRAINING	11,44,348	0	11,44,348
			**********				

	TOTAL(MH)		16,79,418	3,74,433	20,53,851
**********			----------	----------	----------
TOTAL(DDO)			16,79,418	3,74,433	20,53,851
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,JALANDHAR	2230	01-DIRECTION AND ADMINISTRATION	7,86,020	6,88,164	14,74,184
	**********		----------	----------	----------
	TOTAL(MH)		7,86,020	6,88,164	14,74,184
**********			----------	----------	----------
TOTAL(DDO)			7,86,020	6,88,164	14,74,184
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,KAPURTHALA	2230	01-DIRECTION AND ADMINISTRATION	4,64,934	3,02,726	7,67,660
	**********		----------	----------	----------

			TOTAL(MH)		4,64,934	3,02,726	7,67,660
			**********		----------	----------	----------
			TOTAL(DDO)		4,64,934	3,02,726	7,67,660
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	13,96,074	14,20,414	28,16,488

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		13,96,074	14,20,414	28,16,488
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIA	2235	03-REIMBURSEMENT OF MEDICAL	93,113	0	93,113

TION OFFICER,LUDHIANA		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		93,113	0	93,113
**********		----------	----------	----------	
TOTAL(DDO)			14,89,187	14,20,414	29,09,601
ASSISTANT/LABOUR	2230	01-DIRECTION	11,65,278	12,18,083	23,83,361
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,PATIALA		ADMINISTRATION			
		01-DIRECTORATE	1,51,341	0	1,51,341
		OF INDUSTRIAL TRAINING			
	**********	----------	----------	----------	
	TOTAL(MH)		13,16,619	12,18,083	25,34,702

**********			----------	----------	----------
TOTAL(DDO)			13,16,619	12,18,083	25,34,702
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR	2230	01-DIRECTION AND ADMINISTRATION	0	14,07,698	14,07,698
	**********		----------	----------	----------
	TOTAL(MH)		0	14,07,698	14,07,698
**********			----------	----------	----------
TOTAL(DDO)			0	14,07,698	14,07,698
DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER),LABOUR COMMISSIONER OFFICE	2230	01-DIRECTION AND ADMINISTRATION	0	37,42,536	37,42,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB		TOTAL(MH)		0	37,42,536	37,42,536
		**********			----------	----------	----------
		TOTAL(DDO)			0	37,42,536	37,42,536
	DEPUTY DIRECTOR OF FACTORIES,SANGRUR		2230	01-DIRECTION AND ADMINISTRATION	2,04,027	2,08,824	4,12,851
			**********		----------	----------	----------
			TOTAL(MH)		2,04,027	39,51,360	41,55,387
		**********			----------	----------	----------
		TOTAL(DDO)			2,04,027	39,51,360	41,55,387

LABOUR-CUM-CONCILIATION OFFICER,LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB	2230	01-DIRECTION AND ADMINISTRATION	2,85,514	3,20,820	6,06,334
	**********		----------	----------	----------
	TOTAL(MH)		2,85,514	3,20,820	6,06,334
**********			----------	----------	----------
TOTAL(DDO)			2,85,514	3,20,820	6,06,334
PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,BHATINDA	2230	01-DIRECTION AND ADMINISTRATION	3,59,272	2,68,715	6,27,987
	**********		----------	----------	----------
	TOTAL(MH)		3,59,272	2,68,715	6,27,987
**********			----------	----------	----------
TOTAL(DDO)			3,59,272	2,68,715	6,27,987

	PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	6,87,551	6,16,550	13,04,101
		**********	TOTAL(MH)	6,87,551	6,16,550	13,04,101

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			6,87,551	6,16,550	13,04,101
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			6,87,551	6,16,550	13,04,101

PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	01-DIRECTION AND ADMINISTRATION	5,53,965	5,75,776	11,29,741
	**********		----------	----------	----------
	TOTAL(MH)		12,41,516	11,92,326	24,33,842
**********			----------	----------	----------
TOTAL(DDO)			12,41,516	11,92,326	24,33,842
PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	2230	01-DIRECTION AND ADMINISTRATION	6,09,091	5,68,018	11,77,109
	**********		----------	----------	----------
	TOTAL(MH)		6,09,091	5,68,018	11,77,109
**********			----------	----------	----------
TOTAL(DDO)			6,09,091	5,68,018	11,77,109

	**********				----------	----------	----------
	TOTAL(CCO)				2,05,53,535	1,86,92,225	3,92,45,760
**********					----------	----------	----------
TOTAL(DEPT)					4,03,73,827	4,29,88,299	8,33,62,126
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	01-CIVIL DEFENCE	1,27,864	0	1,27,864
		**********			----------	----------	----------
		TOTAL(MH)			1,27,864	0	1,27,864
	**********				----------	----------	----------
	TOTAL(DDO)				1,27,864	0	1,27,864
	A.C.(G) FOR DEPUTY	2029	02-DISTRICT		6,53,134	6,55,244	13,08,378

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER,SANGRUR		ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		6,53,134	6,55,244	13,08,378
		********************************			----------	----------	----------
		TOTAL(DDO)			6,53,134	6,55,244	13,08,378
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	28,01,600	28,01,600
				09-INTEGRATED CHILD	1,62,444	27,21,608	28,84,052

		DEVELOPMENT			
		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		1,62,444	55,23,208	56,85,652
**********			----------	----------	----------
TOTAL(DDO)			1,62,444	55,23,208	56,85,652
D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029	02-DISTRICT ESTABLISHMENT	4,88,178	3,96,438	8,84,616
	**********		----------	----------	----------
	TOTAL(MH)		4,88,178	3,96,438	8,84,616
**********			----------	----------	----------
TOTAL(DDO)			4,88,178	3,96,438	8,84,616
DEPUTY COMMISSIONER,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL	0	85,937	85,937

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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		TOTAL(MH)			0	85,937	85,937

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	85,937	85,937
		DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	01-SUPERINTENDENCE	40,30,299	34,30,032	74,60,331

		02-DISTRICT ESTABLISHMENT	79,024	79,024	1,58,048
		98-COMPUTERIZATION IN THE STATE	7,181	0	7,181
**********			----------	----------	----------
TOTAL(MH)			41,16,504	35,94,993	77,11,497
******************************			----------	----------	----------
TOTAL(DDO)			41,16,504	35,94,993	77,11,497
DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	2029	02-DISTRICT ESTABLISHMENT	3,37,144	4,29,456	7,66,600
	**********		----------	----------	----------
	TOTAL(MH)		3,37,144	4,29,456	7,66,600
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TOTAL(DDO)			3,37,144	4,29,456	7,66,600
DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029	02-DISTRICT ESTABLISHMENT	4,17,492	4,17,492	8,34,984
**********			----------	----------	----------
TOTAL(MH)			4,17,492	4,17,492	8,34,984
**********			----------	----------	----------
TOTAL(DDO)			4,17,492	4,17,492	8,34,984
DISTRICT REVENUE OFFICER,FARIDKOT	2029	02-DISTRICT ESTABLISHMENT	2,22,546	4,30,511	6,53,057

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		2,22,546	4,30,511	6,53,057
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)				
		**********			2,22,546	4,30,511	6,53,057
		TOTAL(DDO)					
		DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2029	02-DISTRICT ESTABLISHMENT	5,25,324	5,95,582	11,20,906
			**********		5,25,324	5,95,582	11,20,906
			TOTAL(MH)		7,47,870	10,26,093	17,73,963
		**********			7,47,870	10,26,093	17,73,963
		TOTAL(DDO)					
		DISTRICT REVENUE	2029	02-DISTRICT	4,28,068	4,38,684	8,66,752

OFFICER,LUDHIANA		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		4,28,068	4,38,684	8,66,752
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,508	3,508
	**********		----------	----------	----------
	TOTAL(MH)		0	3,508	3,508
******************************			----------	----------	----------
TOTAL(DDO)			4,28,068	4,42,192	8,70,260
DISTT. REVENUE OFFICER,MOGA	2029	02-DISTRICT ESTABLISHMENT	1,36,270	1,36,270	2,72,540

			**********		----------	----------	----------
			TOTAL(MH)		1,36,270	1,36,270	2,72,540
			**********		----------	----------	----------
			TOTAL(DDO)		1,36,270	1,36,270	2,72,540

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR	2029	02-DISTRICT ESTABLISHMENT	6,58,299	6,38,090	12,96,389
			**********		----------	----------	----------
			TOTAL(MH)		6,58,299	6,38,090	12,96,389
			2053	01-DISTRICT ESTABLISHMENTS	0	5,76,994	5,76,994

	**********		----------	----------	----------
	TOTAL(MH)		0	5,76,994	5,76,994
**********			----------	----------	----------
TOTAL(DDO)			6,58,299	12,15,084	18,73,383
DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2029	02-DISTRICT ESTABLISHMENT	7,04,911	6,04,268	13,09,179
	**********		----------	----------	----------
	TOTAL(MH)		7,04,911	6,04,268	13,09,179
**********			----------	----------	----------
TOTAL(DDO)			7,04,911	6,04,268	13,09,179
DRO FOR DEPUTY COMMISSIONER,GURDASPUR	2029	02-DISTRICT ESTABLISHMENT	2,66,532	3,22,128	5,88,660

**********					
TOTAL(MH)			2,66,532	3,22,128	5,88,660
******************************					
TOTAL(DDO)			2,66,532	3,22,128	5,88,660
DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2029	02-DISTRICT ESTABLISHMENT	7,52,968	7,52,468	15,05,436
**********					
TOTAL(MH)			7,52,968	7,52,468	15,05,436
******************************					
TOTAL(DDO)			7,52,968	7,52,468	15,05,436

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,MANSA	2029	02-DISTRICT ESTABLISHMENT	3,02,322	3,02,322	6,04,644
			**********		----------	----------	----------
			TOTAL(MH)		3,02,322	3,02,322	6,04,644
		**********			----------	----------	----------
		TOTAL(DDO)			3,02,322	3,02,322	6,04,644
		DRO FOR DEPUTY COMMISSIONER,MUKATSAR	2029	02-DISTRICT ESTABLISHMENT	1,34,688	1,38,688	2,73,376
			**********		----------	----------	----------
			TOTAL(MH)		1,34,688	1,38,688	2,73,376
		**********			----------	----------	----------
		TOTAL(DDO)			1,34,688	1,38,688	2,73,376

DRO FOR DEPUTY COMMISSIONER,PATIALA	2029	02-DISTRICT ESTABLISHMENT	10,00,582	6,97,601	16,98,183
	**********		----------	----------	----------
	TOTAL(MH)		10,00,582	6,97,601	16,98,183
**********			----------	----------	----------
TOTAL(DDO)			10,00,582	6,97,601	16,98,183
HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR	2029	01-SUPERINTENDE NCE	5,74,599	5,93,384	11,67,983
	**********		----------	----------	----------
	TOTAL(MH)		5,74,599	5,93,384	11,67,983
**********			----------	----------	----------
TOTAL(DDO)			5,74,599	5,93,384	11,67,983
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRAT, TAPA	2053	01-DISTRICT ESTABLISHMENTS	4,09,612	0	4,09,612

			**********		----------	----------	----------	
			TOTAL(MH)		4,09,612	0	4,09,612	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			4,09,612	0	4,09,612
		SUB DIVISIONAL OFFICER (C),NAWANSHAHAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	3,03,000	3,03,000

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	TOTAL(MH)		4,09,612	3,03,000	7,12,612
**********			----------	----------	----------
TOTAL(DDO)			4,09,612	3,03,000	7,12,612
TEHSILDAR, ABOHAR	2029	02-DISTRICT ESTABLISHMENT	22,36,612	22,36,612	44,73,224
	**********		----------	----------	----------
	TOTAL(MH)		22,36,612	22,36,612	44,73,224
**********			----------	----------	----------
TOTAL(DDO)			22,36,612	22,36,612	44,73,224
TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2029	02-DISTRICT ESTABLISHMENT	10,43,591	11,17,987	21,61,578

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TOTAL(MH)			10,43,591	11,17,987	21,61,578
2053	01-DISTRICT ESTABLISHMENTS		5,13,583	5,32,504	10,46,087
**********					
TOTAL(MH)			5,13,583	5,32,504	10,46,087
******************************					
TOTAL(DDO)			15,57,174	16,50,491	32,07,665
TEHSILDAR, DHURI,SANGRUR	2029	02-DISTRICT	16,12,647	15,96,760	32,09,407

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
				TOTAL(MH)	16,12,647	15,96,760	32,09,407
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, DHURI,SANGRUR	2053	01-DISTRICT ESTABLISHMENTS	11,63,078	14,89,868	26,52,946
				**********			
				TOTAL(MH)	11,63,078	14,89,868	26,52,946
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	2,52,173	2,52,173

PUNJAB

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	TOTAL(MH)		2,00,000	2,52,173	4,52,173
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TOTAL(DDO)			29,75,725	33,38,801	63,14,526
TEHSILDAR, JALALABAD	2029	02-DISTRICT ESTABLISHMENT	9,14,872	8,75,787	17,90,659
	**********		----------	----------	----------
	TOTAL(MH)		9,14,872	8,75,787	17,90,659
	2053	01-DISTRICT ESTABLISHMENTS	7,25,227	16,37,578	23,62,805
		05-HONORARIUM TO LAMBARDARS	0	4,48,016	4,48,016

			**********		----------	----------	----------
			TOTAL(MH)		7,25,227	20,85,594	28,10,821

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			16,40,099	29,61,381	46,01,480
		TEHSILDAR, JALANDHAR - II	2029	02-DISTRICT ESTABLISHMENT	36,67,492	26,01,095	62,68,587
		**********			----------	----------	----------
		TOTAL(MH)			43,92,719	46,86,689	90,79,408

	2053	01-COMMISSIONER S	0	2,15,496	2,15,496
		01-DISTRICT ESTABLISHMENTS	22,36,353	12,50,735	34,87,088
	**********		----------	----------	----------
	TOTAL(MH)		22,36,353	14,66,231	37,02,584
**********			----------	----------	----------
TOTAL(DDO)			75,43,944	70,28,707	1,45,72,651
TEHSILDAR, KHAMANNO,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	7,01,467	7,03,099	14,04,566
	**********		----------	----------	----------
	TOTAL(MH)		7,01,467	7,03,099	14,04,566
**********			----------	----------	----------
TOTAL(DDO)			7,01,467	7,03,099	14,04,566

TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2029	02-DISTRICT ESTABLISHMENT	14,11,496	14,22,328	28,33,824
	**********		----------	----------	----------
	TOTAL(MH)		14,11,496	14,22,328	28,33,824
	2053	01-DISTRICT ESTABLISHMENTS	5,23,407	6,89,292	12,12,699
	**********		----------	----------	----------
	TOTAL(MH)		5,23,407	6,89,292	12,12,699

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			19,34,903	21,11,620	40,46,523
		TEHSILDAR, MALERKOTLA,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	23,45,682	12,22,706	35,68,388
			**********		----------	----------	----------
			TOTAL(MH)		28,69,089	19,11,998	47,81,087
			2053	01-DISTRICT ESTABLISHMENTS	13,40,543	8,38,562	21,79,105
			**********		----------	----------	----------
			TOTAL(MH)		13,40,543	8,38,562	21,79,105
		**********			----------	----------	----------
		TOTAL(DDO)			56,21,128	41,72,888	97,94,016

TEHSILDAR, MOONAK,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	4,30,747	5,24,323	9,55,070
	**********		----------	----------	----------
	TOTAL(MH)		4,30,747	5,24,323	9,55,070
	2053	01-DISTRICT ESTABLISHMENTS	11,10,874	11,15,874	22,26,748
		05-HONORARIUM TO LAMBARDARS	0	2,67,324	2,67,324
	**********		----------	----------	----------
	TOTAL(MH)		11,10,874	13,83,198	24,94,072
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,82,000	0	1,82,000

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			TOTAL(MH)		1,82,000	0	1,82,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			17,23,621	19,07,521	36,31,142
		TEHSILDAR, SUNAM,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	25,69,245	21,85,950	47,55,195
		**********			----------	----------	----------
		TOTAL(MH)			27,51,245	21,85,950	49,37,195

	2053	01-DISTRICT	10,63,589	13,15,935	23,79,524
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		10,63,589	13,15,935	23,79,524
********************************			----------	----------	----------
TOTAL(DDO)			53,56,455	54,09,406	1,07,65,861
TEHSILDAR,, FEROZEPUR	2029	02-DISTRICT	22,80,638	19,33,151	42,13,789
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		22,80,638	19,33,151	42,13,789
	2053	01-DISTRICT	21,66,673	19,51,421	41,18,094
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		21,66,673	19,51,421	41,18,094

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TOTAL(DDO)			44,47,311	38,84,572	83,31,883
TEHSILDAR,, ZIRA	2029	02-DISTRICT ESTABLISHMENT	13,36,780	9,79,585	23,16,365
	**********		----------	----------	----------
	TOTAL(MH)		13,36,780	9,79,585	23,16,365
	2235	03-REIMBURSEMEN	0	61,628	61,628

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT			

PENSIONERS

		**********			----------	----------	----------	
		TOTAL(MH)			0	61,628	61,628	
		**********			----------	----------	----------	
		TOTAL(DDO)			13,36,780	10,41,213	23,77,993	
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,BABA BAKALA	2029	02-DISTRICT ESTABLISHMENT	28,46,324	29,07,524	57,53,848	
		**********			----------	----------	----------	
		TOTAL(MH)			28,46,324	29,07,524	57,53,848	
		**********			----------	----------	----------	
		TOTAL(DDO)			28,46,324	29,07,524	57,53,848	
		TEHSILDAR,,DASUYA	2029	02-DISTRICT ESTABLISHMENT	24,72,380	25,40,384	50,12,764	

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TOTAL(MH)			24,72,380	25,40,384	50,12,764
2053	01-DISTRICT ESTABLISHMENTS		15,44,536	15,47,120	30,91,656
**********			----------	----------	----------
TOTAL(MH)			15,44,536	15,47,120	30,91,656
**********			----------	----------	----------
TOTAL(DDO)			40,16,916	40,87,504	81,04,420
TEHSILDAR,,GARHSANKAR	2029	02-DISTRICT ESTABLISHMENT	32,06,390	15,15,116	47,21,506
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TOTAL(MH)			32,06,390	15,15,116	47,21,506
2053	01-DISTRICT ESTABLISHMENTS		10,64,527	15,95,911	26,60,438

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			10,64,527	15,95,911	26,60,438
		**********			----------	----------	----------
		TOTAL(DDO)			42,70,917	31,11,027	73,81,944
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,MUKERIAN	2029	02-DISTRICT ESTABLISHMENT	16,97,644	16,98,936	33,96,580
		**********			----------	----------	----------
		TOTAL(MH)			16,97,644	16,98,936	33,96,580

	2053	01-DISTRICT	15,11,384	15,47,056	30,58,440
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		15,11,384	15,47,056	30,58,440
******************************			----------	----------	----------
TOTAL(DDO)			32,09,028	32,45,992	64,55,020
TEHSILDAR,,SANGRUR	2029	02-DISTRICT	25,28,214	23,83,460	49,11,674
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		25,28,214	23,83,460	49,11,674
	2053	01-DISTRICT	0	12,55,241	12,55,241
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		0	12,55,241	12,55,241

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TOTAL(DDO)					25,28,214	36,38,701	61,66,915
TEHSILDAR,AMLOH	2029	02-DISTRICT ESTABLISHMENT			9,18,732	9,18,732	18,37,464
	**********				----------	----------	----------
	TOTAL(MH)				9,18,732	9,18,732	18,37,464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMLOH	2053	01-DISTRICT ESTABLISHMENTS	11,39,628	12,06,075	23,45,703
		**********			----------	----------	----------
		TOTAL(MH)			11,39,628	12,06,075	23,45,703

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TOTAL(DDO)			20,58,360	21,24,807	41,83,167
TEHSILDAR,AMRITSAR-1	2029	02-DISTRICT ESTABLISHMENT	22,56,128	23,21,516	45,77,644
	**********		----------	----------	----------
	TOTAL(MH)		22,56,128	23,21,516	45,77,644
	2053	01-DISTRICT ESTABLISHMENTS	37,69,836	32,83,290	70,53,126
	**********		----------	----------	----------
	TOTAL(MH)		37,69,836	32,83,290	70,53,126
	2071	01-LEAVE ENCASHMENT BENEFITS	24,64,980	0	24,64,980

		01-PENSION AND OTHER RETIREMENT BENEFITS	48,024	48,024	96,048
	**********		----------	----------	----------
	TOTAL(MH)		25,13,004	48,024	25,61,028
**********			----------	----------	----------
TOTAL(DDO)			85,38,968	56,52,830	1,41,91,798
TEHSILDAR,AMRITSAR-II	2029	02-DISTRICT ESTABLISHMENT	33,97,309	35,24,572	69,21,881
	**********		----------	----------	----------
	TOTAL(MH)		33,97,309	35,24,572	69,21,881
	2053	01-DISTRICT ESTABLISHMENTS	0	1,88,218	1,88,218

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FARIDKOT	TOTAL(MH)		0	1,88,218	1,88,218
		******************************					
		TOTAL(DDO)			33,97,309	37,12,790	71,10,099
		TEHSILDAR,BAGHAPURANA	2029	02-DISTRICT ESTABLISHMENT	6,47,988	13,86,056	20,34,044
			**********				
			TOTAL(MH)		6,47,988	15,74,274	22,22,262
			2053	01-DISTRICT	9,34,473	10,62,246	19,96,719

		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		9,34,473	10,62,246	19,96,719
**********			----------	----------	----------
TOTAL(DDO)			49,79,770	61,61,092	1,11,40,862
TEHSILDAR,BALACHAUR	2029	02-DISTRICT ESTABLISHMENT	7,25,604	8,68,555	15,94,159
	**********		----------	----------	----------
	TOTAL(MH)		7,25,604	8,68,555	15,94,159
	2053	01-DISTRICT ESTABLISHMENTS	14,82,089	14,87,995	29,70,084
	**********		----------	----------	----------
	TOTAL(MH)		14,82,089	14,87,995	29,70,084

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TOTAL(DDO)					22,07,693	23,56,550	45,64,243
TEHSILDAR,BASSI PHATANA	2053	01-DISTRICT ESTABLISHMENTS			3,25,090	6,28,654	9,53,744
	**********				----------	----------	----------
	TOTAL(MH)				3,25,090	6,28,654	9,53,744

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,25,090	6,28,654	9,53,744

TEHSILDAR,BATALA	2029	02-DISTRICT ESTABLISHMENT	60,20,295	59,83,546	1,20,03,841
	**********		----------	----------	----------
	TOTAL(MH)		63,45,385	66,12,200	1,29,57,585
	2053	01-DISTRICT ESTABLISHMENTS	29,28,250	35,26,209	64,54,459
	**********		----------	----------	----------
	TOTAL(MH)		29,28,250	35,26,209	64,54,459
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TOTAL(DDO)			92,73,635	1,01,38,409	1,94,12,044
TEHSILDAR,BHOLATH	2029	02-DISTRICT ESTABLISHMENT	5,82,776	5,85,088	11,67,864
	**********		----------	----------	----------
	TOTAL(MH)		5,82,776	5,85,088	11,67,864

	2053	01-DISTRICT ESTABLISHMENTS	17,70,900	8,02,336	25,73,236
	**********		----------	----------	----------
	TOTAL(MH)		17,70,900	8,02,336	25,73,236
**********			----------	----------	----------
TOTAL(DDO)			23,53,676	13,87,424	37,41,100
TEHSILDAR,BUDHLADA	2029	02-DISTRICT ESTABLISHMENT	5,83,676	9,03,149	14,86,825
	**********		----------	----------	----------
	TOTAL(MH)		5,83,676	9,03,149	14,86,825
	2053	01-DISTRICT ESTABLISHMENTS	11,15,976	11,89,076	23,05,052

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		11,15,976	11,89,076	23,05,052
		**********			----------	----------	----------
		TOTAL(DDO)			16,99,652	20,92,225	37,91,877
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,DERRABASSI	2053	01-DISTRICT ESTABLISHMENTS	26,14,789	28,33,207	54,47,996
				05-HONORARIUM TO LAMBARDARS	0	18,62,806	18,62,806
			**********		----------	----------	----------
			TOTAL(MH)		26,14,789	46,96,013	73,10,802

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TOTAL(DDO)			26,14,789	46,96,013	73,10,802
TEHSILDAR,DHARAMKOT	2029	02-DISTRICT ESTABLISHMENT	0	2,78,952	2,78,952
	**********		----------	----------	----------
	TOTAL(MH)		0	2,78,952	2,78,952
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TOTAL(DDO)			0	2,78,952	2,78,952
TEHSILDAR,FARIDKOT	2029	02-DISTRICT ESTABLISHMENT	8,28,472	9,75,986	18,04,458
	**********		----------	----------	----------
	TOTAL(MH)		8,28,472	9,75,986	18,04,458
	2053	01-DISTRICT ESTABLISHMENTS	17,45,402	10,03,441	27,48,843

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TOTAL(MH)	17,45,402	10,03,441	27,48,843
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TOTAL(DDO)	25,73,874	19,79,427	45,53,301

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	21,69,048	21,74,020	43,43,068
			**********				
			TOTAL(MH)		21,69,048	21,74,020	43,43,068
			2053	01-DISTRICT	17,88,644	18,23,570	36,12,214

		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		17,88,644	18,23,570	36,12,214
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TOTAL(DDO)			39,57,692	39,97,590	79,55,282
TEHSILDAR,FAZILKA	2029	02-DISTRICT ESTABLISHMENT	16,89,014	16,42,798	33,31,812
	**********		----------	----------	----------
	TOTAL(MH)		16,89,014	16,42,798	33,31,812
	2053	01-DISTRICT ESTABLISHMENTS	14,79,198	13,82,452	28,61,650
		05-HONORARIUM TO LAMBARDARS	0	11,14,500	11,14,500
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	TOTAL(MH)		14,79,198	24,96,952	39,76,150
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TOTAL(DDO)			31,68,212	41,39,750	73,07,962
TEHSILDAR,GIDDERBAHA	2029	02-DISTRICT ESTABLISHMENT	10,06,677	10,15,525	20,22,202
	**********		----------	----------	----------
	TOTAL(MH)		10,06,677	10,15,525	20,22,202
	2053	01-DISTRICT ESTABLISHMENTS	8,55,235	8,34,123	16,89,358
	**********		----------	----------	----------
	TOTAL(MH)		8,55,235	8,34,123	16,89,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			18,61,912	18,49,648	37,11,560
		TEHSILDAR,GURDASPUR	2029	02-DISTRICT ESTABLISHMENT	82,43,941	76,08,639	1,58,52,580
		**********					
		TOTAL(MH)			90,99,176	84,42,762	1,75,41,938
			2053	01-DISTRICT ESTABLISHMENTS	25,50,406	21,84,707	47,35,113
		**********					
		TOTAL(MH)			25,50,406	21,84,707	47,35,113

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TOTAL(DDO)			1,26,56,259	1,16,42,994	2,42,99,253
TEHSILDAR,GURUHARSHAHI	2029	02-DISTRICT ESTABLISHMENT	5,78,734	6,35,436	12,14,170
	**********		----------	----------	----------
	TOTAL(MH)		5,78,734	6,35,436	12,14,170
	2053	01-DISTRICT ESTABLISHMENTS	5,67,483	4,82,298	10,49,781
	**********		----------	----------	----------
	TOTAL(MH)		5,67,483	4,82,298	10,49,781
**********			----------	----------	----------
TOTAL(DDO)			11,46,217	11,17,734	22,63,951
TEHSILDAR,HOSHIARPUR	2029	02-DISTRICT	13,22,198	28,18,870	41,41,068

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TOTAL(MH)	13,22,198	28,18,870	41,41,068	
2053	01-DISTRICT ESTABLISHMENTS	15,11,505	15,07,345	30,18,850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		15,11,505	15,07,345	30,18,850
		******************************					
		TOTAL(DDO)			28,33,703	43,26,215	71,59,918

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,JAGRAON	2029	02-DISTRICT ESTABLISHMENT	12,47,814	13,76,256	26,24,070
		**********		TOTAL(MH)	12,47,814	13,76,256	26,24,070
		**********		TOTAL(DDO)	12,47,814	13,76,256	26,24,070
		TEHSILDAR,JAITU	2029	02-DISTRICT ESTABLISHMENT	7,30,812	6,84,699	14,15,511
		**********		TOTAL(MH)	7,30,812	6,84,699	14,15,511
			2053	01-DISTRICT ESTABLISHMENTS	8,43,407	8,93,868	17,37,275
				05-HONORARIUM TO LAMBARDARS	0	1,94,600	1,94,600

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TOTAL(MH)			8,43,407	10,88,468	19,31,875
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TOTAL(DDO)			15,74,219	17,73,167	33,47,386
TEHSILDAR,JALANDHAR-I	2029	02-DISTRICT ESTABLISHMENT	22,29,401	26,26,072	48,55,473
**********			----------	----------	----------
TOTAL(MH)			22,29,401	26,26,072	48,55,473
	2053	01-DISTRICT ESTABLISHMENTS	28,49,553	16,27,638	44,77,191
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		28,49,553	16,27,638	44,77,191
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			50,78,954	42,53,710	93,32,664
		TEHSILDAR,KAPURTHALA	2029	02-DISTRICT ESTABLISHMENT	21,94,686	21,57,850	43,52,536
		**********			----------	----------	----------
		TOTAL(MH)			50,44,239	37,85,488	88,29,727
			2053	01-DISTRICT ESTABLISHMENTS	14,99,242	9,12,579	24,11,821
		**********			----------	----------	----------
		TOTAL(MH)			14,99,242	9,12,579	24,11,821

2071	01-PENSION AND OTHER RETIREMENT BENEFITS	29,736	29,736	59,472
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TOTAL(MH)		29,736	29,736	59,472
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	0	2,00,000
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	TOTAL(DDO)				90,02,618	73,53,875	1,63,56,493
	TEHSILDAR,KHANNA	2029	02-DISTRICT ESTABLISHMENT		4,90,118	6,14,715	11,04,833

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		4,90,118	6,14,715	11,04,833
			2053	01-DISTRICT ESTABLISHMENTS	8,55,621	7,12,879	15,68,500
				05-HONORARIUM	0	7,30,292	7,30,292

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	TOTAL(MH)		13,45,739	20,57,886	34,03,625
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TOTAL(DDO)			13,45,739	20,57,886	34,03,625
TEHSILDAR,KOTKAPURA	2029	02-DISTRICT ESTABLISHMENT	0	5,64,917	5,64,917
	**********		----------	----------	----------
	TOTAL(MH)		0	5,64,917	5,64,917
**********			----------	----------	----------
TOTAL(DDO)			0	5,64,917	5,64,917
TEHSILDAR,LDH.(EAST)	2053	01-DISTRICT ESTABLISHMENTS	20,77,832	15,24,341	36,02,173

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TOTAL(MH)			20,77,832	15,24,341	36,02,173
**********			----------	----------	----------
TOTAL(DDO)			20,77,832	15,24,341	36,02,173
TEHSILDAR,LEHRAGAGA	2053	01-DISTRICT ESTABLISHMENTS	5,30,877	10,71,049	16,01,926
		05-HONORARIUM TO LAMBARDARS	0	5,44,900	5,44,900
**********			----------	----------	----------
TOTAL(MH)			5,30,877	16,15,949	21,46,826

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			5,30,877	16,15,949	21,46,826
		TEHSILDAR,LUDHIANA	2029	02-DISTRICT ESTABLISHMENT	40,84,581	45,44,733	86,29,314
			**********		----------	----------	----------
			TOTAL(MH)		46,15,458	61,60,682	1,07,76,140
		**********			----------	----------	----------
		TOTAL(DDO)			46,15,458	61,60,682	1,07,76,140
		TEHSILDAR,MALOUT	2029	02-DISTRICT ESTABLISHMENT	15,46,173	15,44,013	30,90,186
			**********		----------	----------	----------
			TOTAL(MH)		15,46,173	15,44,013	30,90,186

	2053	01-DISTRICT ESTABLISHMENTS	6,56,768	6,39,145	12,95,913
	**********		----------	----------	----------
	TOTAL(MH)		6,56,768	6,39,145	12,95,913
**********			----------	----------	----------
TOTAL(DDO)			22,02,941	21,83,158	43,86,099
TEHSILDAR,MANSA	2029	02-DISTRICT ESTABLISHMENT	13,18,752	14,45,796	27,64,548
	**********		----------	----------	----------
	TOTAL(MH)		13,18,752	14,45,796	27,64,548
	2053	01-DISTRICT ESTABLISHMENTS	17,59,098	16,71,624	34,30,722
	**********		----------	----------	----------
	TOTAL(MH)		17,59,098	16,71,624	34,30,722

		**********			----------	----------	----------
		TOTAL(DDO)			30,77,850	31,17,420	61,95,270

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MOGA	2029	02-DISTRICT ESTABLISHMENT	29,77,470	27,02,778	56,80,248
			**********		----------	----------	----------
			TOTAL(MH)		47,36,568	43,74,402	91,10,970
			2053	01-DISTRICT ESTABLISHMENTS	12,91,481	19,34,514	32,25,995
				05-HONORARIUM	0	23,98,500	23,98,500

TO LAMBARDARS

	**********		----------	----------	----------
	TOTAL(MH)		12,91,481	43,33,014	56,24,495
**********			----------	----------	----------
TOTAL(DDO)			73,46,801	1,01,53,212	1,75,00,013
TEHSILDAR,MUKATSAR	2029	02-DISTRICT ESTABLISHMENT	10,93,152	10,68,012	21,61,164
	**********		----------	----------	----------
	TOTAL(MH)		10,93,152	10,68,012	21,61,164
	2053	01-DISTRICT ESTABLISHMENTS	27,08,433	12,00,323	39,08,756
	**********		----------	----------	----------
	TOTAL(MH)		27,08,433	12,00,323	39,08,756

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,82,244	1,82,244
**********					
TOTAL(MH)		0	1,82,244	1,82,244

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TOTAL(DDO)		38,01,585	24,50,579	62,52,164
TEHSILDAR,NABHA	2029 02-DISTRICT	24,82,431	21,30,452	46,12,883

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		24,82,431	21,30,452	46,12,883
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NABHA	2053	01-DISTRICT ESTABLISHMENTS	26,39,999	16,90,318	43,30,317
			**********		----------	----------	----------
			TOTAL(MH)		26,39,999	16,90,318	43,30,317
		********************************			----------	----------	----------
		TOTAL(DDO)			51,22,430	38,20,770	89,43,200
		TEHSILDAR,NAKODAR	2029	02-DISTRICT ESTABLISHMENT	4,05,504	20,01,332	24,06,836
			**********		----------	----------	----------
			TOTAL(MH)		4,05,504	20,01,332	24,06,836

	2053	01-DISTRICT	11,91,226	9,48,281	21,39,507
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		11,91,226	9,48,281	21,39,507
**********			----------	----------	----------
TOTAL(DDO)			15,96,730	29,49,613	45,46,343
TEHSILDAR,NAWANSHAHAR	2029	02-DISTRICT	9,54,755	9,45,820	19,00,575
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		9,54,755	9,45,820	19,00,575
	2053	01-DISTRICT	8,86,884	9,40,288	18,27,172
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		8,86,884	9,40,288	18,27,172

		**********			----------	----------	----------
		TOTAL(DDO)			18,41,639	18,86,108	37,27,747

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NIHALSINGHWALA	2053	01-DISTRICT ESTABLISHMENTS	8,14,968	9,56,402	17,71,370
				05-HONORARIUM TO LAMBARDARS	0	2,46,000	2,46,000
			**********		----------	----------	----------
			TOTAL(MH)		17,01,852	21,42,690	38,44,542
		**********			----------	----------	----------
		TOTAL(DDO)			26,56,607	30,88,510	57,45,117

TEHSILDAR,PATHANKOT	2029	02-DISTRICT ESTABLISHMENT	17,81,774	19,29,782	37,11,556
	**********		----------	----------	----------
	TOTAL(MH)		17,81,774	19,29,782	37,11,556
	2053	01-DISTRICT ESTABLISHMENTS	29,48,450	17,70,594	47,19,044
	**********		----------	----------	----------
	TOTAL(MH)		29,48,450	17,70,594	47,19,044
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,03,214	1,03,214
**********	----------	----------	----------
TOTAL(MH)	2,00,000	1,03,214	3,03,214
**********	----------	----------	----------
TOTAL(DDO)	49,30,224	38,03,590	87,33,814

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATIALA	2029	02-DISTRICT	36,84,038	38,30,358	75,14,396

RECORDS PUNJAB, CHANDIGARH

		ESTABLISHMENT			
**********		----------	----------	----------	
TOTAL(MH)			38,84,038	39,33,572	78,17,610
2053	01-DISTRICT ESTABLISHMENTS		0	1,96,836	1,96,836
**********		----------	----------	----------	
TOTAL(MH)			0	1,96,836	1,96,836
**********		----------	----------	----------	
TOTAL(DDO)			86,14,262	78,30,784	1,64,45,046
TEHSILDAR,PATRAN	2029	02-DISTRICT ESTABLISHMENT	8,13,068	11,89,288	20,02,356
**********		----------	----------	----------	
TOTAL(MH)			8,13,068	11,89,288	20,02,356

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TOTAL(DDO)			8,13,068	11,89,288	20,02,356
TEHSILDAR,PAYAL	2029	02-DISTRICT ESTABLISHMENT	9,54,028	9,17,894	18,71,922
	**********		----------	----------	----------
	TOTAL(MH)		9,54,028	9,17,894	18,71,922
	2053	01-DISTRICT ESTABLISHMENTS	6,78,450	11,22,376	18,00,826
		05-HONORARIUM TO LAMBARDARS	0	10,54,500	10,54,500
	**********		----------	----------	----------
	TOTAL(MH)		6,78,450	21,76,876	28,55,326
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TOTAL(DDO)			16,32,478	30,94,770	47,27,248

		TEHSILDAR,PHAGWARA	2029	02-DISTRICT	7,24,520	7,66,874	14,91,394

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		7,24,520	7,66,874	14,91,394
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PHAGWARA	2053	01-DISTRICT ESTABLISHMENTS	9,89,186	8,67,600	18,56,786
				05-HONORARIUM TO LAMBARDARS	0	13,09,500	13,09,500
			**********		----------	----------	----------
			TOTAL(MH)		9,89,186	21,77,100	31,66,286

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TOTAL(DDO)			17,13,706	29,43,974	46,57,680
TEHSILDAR,PHILLAUR	2029	02-DISTRICT ESTABLISHMENT	16,09,528	15,59,476	31,69,004
	**********		----------	----------	----------
	TOTAL(MH)		16,09,528	15,59,476	31,69,004
	2053	01-DISTRICT ESTABLISHMENTS	25,55,765	11,36,168	36,91,933
	**********		----------	----------	----------
	TOTAL(MH)		25,55,765	11,36,168	36,91,933
**********			----------	----------	----------
TOTAL(DDO)			41,65,293	26,95,644	68,60,937

TEHSILDAR,RAIKOT	2029	02-DISTRICT ESTABLISHMENT	12,09,878	10,70,388	22,80,266
	**********		----------	----------	----------
	TOTAL(MH)		12,09,878	10,70,388	22,80,266
	2053	01-DISTRICT ESTABLISHMENTS	6,68,834	8,32,300	15,01,134
	**********		----------	----------	----------
	TOTAL(MH)		6,68,834	8,32,300	15,01,134

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			18,78,712	19,02,688	37,81,400

TEHSILDAR,RAJPURA	2029	02-DISTRICT ESTABLISHMENT	15,92,784	15,92,784	31,85,568
	**********		----------	----------	----------
	TOTAL(MH)		22,61,618	24,25,084	46,86,702
	2053	01-DISTRICT ESTABLISHMENTS	13,16,547	12,68,293	25,84,840
	**********		----------	----------	----------
	TOTAL(MH)		13,16,547	12,68,293	25,84,840
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TOTAL(DDO)			47,88,043	47,63,765	95,51,808
TEHSILDAR,ROPAR	2029	02-DISTRICT ESTABLISHMENT	10,58,764	9,63,296	20,22,060

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	TOTAL(MH)		10,58,764	9,63,296	20,22,060
	2053	01-DISTRICT ESTABLISHMENTS	5,03,318	8,83,350	13,86,668
	**********		----------	----------	----------
	TOTAL(MH)		5,03,318	8,83,350	13,86,668
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TOTAL(DDO)			15,62,082	18,46,646	34,08,728
TEHSILDAR,SAMANA	2029	02-DISTRICT ESTABLISHMENT	10,63,156	9,87,084	20,50,240
	**********		----------	----------	----------
	TOTAL(MH)		10,63,156	9,87,084	20,50,240
	2053	01-DISTRICT ESTABLISHMENTS	10,45,255	14,11,985	24,57,240

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMANA	2053	05-HONORARIUM TO LAMBARDARS	0	6,96,000	6,96,000
		**********			----------	----------	----------
		TOTAL(MH)			10,45,255	21,07,985	31,53,240
	**********				----------	----------	----------
	TOTAL(DDO)				21,08,411	30,95,069	52,03,480
		TEHSILDAR,SAMRALA	2029	02-DISTRICT ESTABLISHMENT	9,85,592	9,34,116	19,19,708
		**********			----------	----------	----------
		TOTAL(MH)			9,85,592	9,34,116	19,19,708

	2053	01-DISTRICT ESTABLISHMENTS	9,65,479	12,72,139	22,37,618
		05-HONORARIUM TO LAMBARDARS	0	12,78,000	12,78,000
	**********		----------	----------	----------
	TOTAL(MH)		9,65,479	25,50,139	35,15,618
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TOTAL(DDO)			19,51,071	34,84,255	54,35,326
TEHSILDAR,SARDULGARH	2029	02-DISTRICT ESTABLISHMENT	7,56,050	5,75,715	13,31,765
	**********		----------	----------	----------
	TOTAL(MH)		7,56,050	5,75,715	13,31,765
	2053	01-DISTRICT	10,11,518	13,14,579	23,26,097

ESTABLISHMENTS

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TOTAL(MH)			10,11,518	13,14,579	23,26,097
**********					
TOTAL(DDO)			17,67,568	18,90,294	36,57,862
TEHSILDAR,SHAHKOT	2029	02-DISTRICT ESTABLISHMENT	8,67,772	8,80,828	17,48,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		8,67,772	8,80,828	17,48,600

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SHAHKOT	2053	01-DISTRICT ESTABLISHMENTS	14,32,988	12,39,674	26,72,662
			**********		----------	----------	----------
			TOTAL(MH)		14,32,988	12,39,674	26,72,662
		**********			----------	----------	----------
		TOTAL(DDO)			23,00,760	21,20,502	44,21,262
		TEHSILDAR,SULTANPUR LODHI	2029	02-DISTRICT ESTABLISHMENT	8,66,236	8,70,316	17,36,552
			**********		----------	----------	----------
			TOTAL(MH)		8,66,236	8,70,316	17,36,552
			2053	01-DISTRICT ESTABLISHMENTS	6,62,686	9,20,186	15,82,872
			**********		----------	----------	----------
			TOTAL(MH)		6,62,686	9,20,186	15,82,872

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TOTAL(DDO)			15,28,922	17,90,502	33,19,424
TEHSILDAR,TEHSILDAR	2029	02-DISTRICT ESTABLISHMENT	1,15,92,213	1,19,78,298	2,35,70,511
	**********		----------	----------	----------
	TOTAL(MH)		1,15,92,213	1,19,78,298	2,35,70,511
**********			----------	----------	----------
TOTAL(DDO)			1,15,92,213	1,19,78,298	2,35,70,511
TEHSILDAR,TEHSILDAR ,KHARAR	2029	02-DISTRICT ESTABLISHMENT	26,78,566	45,38,541	72,17,107
	**********		----------	----------	----------
	TOTAL(MH)		26,78,566	45,38,541	72,17,107

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			26,78,566	45,38,541	72,17,107
		TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2029	02-DISTRICT ESTABLISHMENT	11,71,540	13,88,424	25,59,964
		**********			----------	----------	----------
		TOTAL(MH)			38,50,106	59,26,965	97,77,071
			2053	01-DISTRICT ESTABLISHMENTS	7,87,289	8,09,109	15,96,398
		**********			----------	----------	----------

		TOTAL(MH)	7,87,289	8,09,109	15,96,398
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TOTAL(DDO)			46,37,395	67,36,074	1,13,73,469
TEHSILDAR,TEHSILDAR, BARNALA	2029	02-DISTRICT ESTABLISHMENT	23,35,482	51,71,623	75,07,105
		**********	----------	----------	----------
		TOTAL(MH)	23,35,482	51,71,623	75,07,105
	2053	01-DISTRICT ESTABLISHMENTS	19,33,984	16,28,236	35,62,220
		05-HONORARIUM TO LAMBARDARS	0	10,90,500	10,90,500
	**********		----------	----------	----------
	TOTAL(MH)		19,33,984	27,18,736	46,52,720

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TOTAL(DDO)					42,69,466	78,90,359	1,21,59,825
TEHSILDAR,TEHSILDAR, BHATINDA		2029	02-DISTRICT ESTABLISHMENT		33,13,647	32,70,207	65,83,854
		**********			----------	----------	----------
		TOTAL(MH)			33,13,647	32,70,207	65,83,854

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BHATINDA	2053	01-DISTRICT ESTABLISHMENTS	23,58,179	25,36,086	48,94,265
				05-HONORARIUM TO LAMBARDARS	0	8,85,000	8,85,000

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	TOTAL(MH)		23,58,179	34,21,086	57,79,265
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TOTAL(DDO)			56,71,826	66,91,293	1,23,63,119
TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	4,39,468	4,99,997	9,39,465
	**********		----------	----------	----------
	TOTAL(MH)		4,39,468	4,99,997	9,39,465
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TOTAL(DDO)			4,39,468	4,99,997	9,39,465
TEHSILDAR,TEHSILDAR, DERA BASSI	2053	01-DISTRICT ESTABLISHMENTS	9,47,063	10,92,110	20,39,173
	**********		----------	----------	----------
	TOTAL(MH)		9,47,063	10,92,110	20,39,173

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TOTAL(DDO)			9,47,063	10,92,110	20,39,173
TEHSILDAR,TEHSILDAR, MOHALI	2029	02-DISTRICT ESTABLISHMENT	0	19,46,862	19,46,862
	**********		----------	----------	----------
	TOTAL(MH)		0	19,46,862	19,46,862
**********			----------	----------	----------
TOTAL(DDO)			0	19,46,862	19,46,862
TEHSILDAR,TEHSILDAR, NANGAL	2053	01-DISTRICT ESTABLISHMENTS	4,62,660	4,62,660	9,25,320
	**********		----------	----------	----------
	TOTAL(MH)		4,62,660	4,62,660	9,25,320

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,62,660	4,62,660	9,25,320
		TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2029	02-DISTRICT ESTABLISHMENT	13,19,904	13,24,200	26,44,104
		**********			----------	----------	----------
		TOTAL(MH)			17,82,564	17,86,860	35,69,424
			2053	01-DISTRICT ESTABLISHMENTS	11,58,782	12,09,094	23,67,876

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TOTAL(MH)			11,58,782	12,09,094	23,67,876
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TOTAL(DDO)			29,41,346	29,95,954	59,37,300
TEHSILDAR,TEHSILDAR, TALWANDI SABO	2029	02-DISTRICT ESTABLISHMENT	22,02,272	11,98,784	34,01,056
**********			----------	----------	----------
TOTAL(MH)			22,02,272	11,98,784	34,01,056
	2053	01-DISTRICT ESTABLISHMENTS	7,16,542	6,37,971	13,54,513
**********			----------	----------	----------
TOTAL(MH)			7,16,542	6,37,971	13,54,513
**********			----------	----------	----------
TOTAL(DDO)			29,18,814	18,36,755	47,55,569

	TEHSILDAR,TEHSILDAR, TAPA	2053	01-DISTRICT ESTABLISHMENTS		0	23,35,710	23,35,710
		**********			----------	----------	----------
		TOTAL(MH)			0	23,35,710	23,35,710
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	23,35,710	23,35,710
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,KHARAR	2053	01-DISTRICT ESTABLISHMENTS	1,04,71,422	79,87,501	1,84,58,923
		**********			----------	----------	----------

		TOTAL(MH)	1,04,71,422	1,03,23,211	2,07,94,633
**********			----------	----------	----------
TOTAL(DDO)			1,04,71,422	1,03,23,211	2,07,94,633
TEHSILDAR,TEHSILDAR,MOAHLI	2053	01-DISTRICT ESTABLISHMENTS	0	13,17,343	13,17,343
		**********	----------	----------	----------
		TOTAL(MH)	0	13,17,343	13,17,343
	2071	01-GRATUITIES	0	1,62,080	1,62,080
		01-PENSION AND OTHER RETIREMENT BENEFITS	44,228	44,228	88,456
		**********	----------	----------	----------
		TOTAL(MH)	44,228	2,06,308	2,50,536

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TOTAL(DDO)			44,228	15,23,651	15,67,879
TESILDAR,TEHSILDAR,DERA BASSI	2029	02-DISTRICT ESTABLISHMENT	15,86,145	19,65,891	35,52,036
	**********		----------	----------	----------
	TOTAL(MH)		15,86,145	19,65,891	35,52,036
**********			----------	----------	----------
TOTAL(DDO)			15,86,145	19,65,891	35,52,036
UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,17,861	13,28,731	16,46,592
		**********		TOTAL(MH)	5,17,861	13,28,731	18,46,592
	**********			TOTAL(DDO)	5,17,861	13,28,731	18,46,592
**********				TOTAL(CCO)	24,27,03,661	26,51,10,523	50,78,14,184

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TOTAL(DEPT)					24,27,03,661	26,51,10,523	50,78,14,184
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	01-DIRECTORATE OF LANGUAGES	1,44,57,902	1,48,19,016	2,92,76,918
				05-ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA	52,965	52,965	1,05,930
		**********			----------	----------	----------
		TOTAL(MH)			1,45,10,867	1,48,71,981	2,93,82,848
**********					----------	----------	----------
TOTAL(DDO)					1,45,10,867	1,48,71,981	2,93,82,848
DISTRICT LANGUAGE OFFICER,BHATINDA		2202	01-GOVERNMENT SECONDARY		12,76,956	0	12,76,956

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	12,76,956	0	12,76,956

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	TOTAL(DDO)			12,76,956	0	12,76,956
	**********						
	TOTAL(CCO)				1,57,87,823	1,48,71,981	3,06,59,804

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TOTAL(DEPT)					1,57,87,823	1,48,71,981	3,06,59,804
LEGAL REMEMBRANCER	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH	2014	01-LEGAL REMEMBRANCER	30,34,479	31,97,931	62,32,410
			**********		----------	----------	----------
			TOTAL(MH)		43,11,435	31,97,931	75,09,366
		**********			----------	----------	----------
		TOTAL(DDO)			43,11,435	31,97,931	75,09,366
**********					----------	----------	----------
TOTAL(CCO)					1,88,22,302	1,80,69,912	3,68,92,214

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TOTAL(DEPT)					1,88,22,302	1,80,69,912	3,68,92,214
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ASSTT.DIRECTOR,HOSPITALITY DEPTT.PB.	2075	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	46,93,00,000	0	46,93,00,000
			**********		----------	----------	----------
			TOTAL(MH)		46,93,00,000	0	46,93,00,000
	********************************				----------	----------	----------
	TOTAL(DDO)				46,93,00,000	0	46,93,00,000
	COMMISSIONER,GURDWARA ELECTION PUNJAB		2075	03-JUDICIAL COMMISSION	2,64,336	2,88,787	5,53,123

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER THE SIKH GURDWARA ACT			
			**********		----------	----------	----------
			TOTAL(MH)		2,64,336	2,88,787	5,53,123
		**********			----------	----------	----------
		TOTAL(DDO)			2,64,336	2,88,787	5,53,123
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2075	02-DIRECTION AND ADMINISTRATION	17,27,476	17,93,178	35,20,654
			**********		----------	----------	----------
			TOTAL(MH)		17,27,476	17,93,178	35,20,654
		**********			----------	----------	----------

		TOTAL(DDO)			17,27,476	17,93,178	35,20,654
	**********				----------	----------	----------
	TOTAL(CCO)				47,12,91,812	20,81,965	47,33,73,777
**********					----------	----------	----------
TOTAL(DEPT)					47,12,91,812	20,81,965	47,33,73,777
PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	02-LOCAL	1,86,640	1,89,088	3,75,728
PUNJAB	(DEV),TARN TARAN			GOVERNMENT			
				DIRECTORATE			
				04-TOWN PLANNER	1,43,875	1,43,875	2,87,750
		**********			----------	----------	----------
		TOTAL(MH)			3,30,515	3,32,963	6,63,478
	**********				----------	----------	----------
	TOTAL(DDO)				3,30,515	3,32,963	6,63,478

DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	3454	01-ECONOMIC ADVICE AND STATISTICS	5,15,926	6,32,831	11,48,757
		01-NATIONAL SAMPLE SURVEY ORGANISATION	1,13,592	56,796	1,70,388

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		6,29,518	6,89,627	13,19,145
		**********					
		TOTAL(DDO)			6,29,518	6,89,627	13,19,145
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	2235	04-LEGAL AID TO	0	34,000	34,000

PUNJAB	ADVISER,MOGA		THE POOR		
		**********		----------	----------
		TOTAL(MH)	0	34,000	34,000
		3454	01-ECONOMIC ADVICE AND STATISTICS	2,78,821	2,54,604	5,33,425
			09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2,37,761	2,12,167	4,49,928
		**********		----------	----------
		TOTAL(MH)	5,16,582	4,66,771	9,83,353
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TOTAL(DDO)			5,16,582	5,00,771	10,17,353

DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	3454	01-ECONOMIC ADVICE AND STATISTICS		10,99,624	10,92,200	21,91,824	
		01-NATIONAL SAMPLE SURVEY ORGANISATION		1,08,516	1,08,516	2,17,032	
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL		69,516	71,532	1,41,048	
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	TOTAL(MH)			12,77,656	12,72,248	25,49,904	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(DDO)			12,77,656	12,72,248	25,49,904
		DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454	01-ECONOMIC ADVICE AND STATISTICS	96,336	1,05,748	2,02,084
		**********			----------	----------	----------
		TOTAL(MH)			13,73,992	13,77,996	27,51,988
		**********			----------	----------	----------
		TOTAL(DDO)			13,73,992	13,77,996	27,51,988
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	01-ECONOMIC ADVICE AND	63,72,857	43,35,249	1,07,08,106

STATISTICS

01-NATIONAL SAMPLE SURVEY ORGANISATION	6,54,079	7,08,107	13,62,186
01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	18,387	18,367	36,754
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	96,451	98,483	1,94,934
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TOTAL(MH)	71,41,774	51,60,206	1,23,01,980

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		TOTAL(DDO)				71,41,774	51,60,206	1,23,01,980
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	3451	01-PLANNING BOARD		0	8,000	8,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			0	8,000	8,000
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	3454	01-ECONOMIC ADVICE AND STATISTICS	91,164	1,02,901	1,94,065
				09-STRENGTHENING OF	66,532	66,532	1,33,064

		STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL			
	**********		----------	----------	----------
	TOTAL(MH)		1,57,696	1,69,433	3,27,129
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TOTAL(DDO)			1,57,696	1,77,433	3,35,129
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	01-ECONOMIC ADVICE AND STATISTICS	2,56,538	2,84,430	5,40,968
		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	0	31,000	31,000
		09-STRENGTHENIN	73,260	73,260	1,46,520

G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	0	53,000	53,000
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TOTAL(MH)	3,29,798	4,41,690	7,71,488

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(DDO)			3,29,798	4,41,690	7,71,488
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	3454	01-ECONOMIC ADVICE AND STATISTICS	6,53,597	5,15,398	11,68,995
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	42,000	42,000	84,000
		**********			----------	----------	----------
		TOTAL(MH)			10,25,395	9,99,088	20,24,483
		**********			----------	----------	----------
		TOTAL(DDO)			10,25,395	9,99,088	20,24,483

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	01-ECONOMIC ADVICE AND STATISTICS	5,15,362	4,58,100	9,73,462
		01-NATIONAL SAMPLE SURVEY ORGANISATION	1,31,448	1,74,780	3,06,228
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2,14,486	2,15,649	4,30,135
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,61,296	8,48,529	17,09,825
**********		----------	----------	----------	----------
TOTAL(DDO)			8,61,296	8,48,529	17,09,825

	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	01-ECONOMIC ADVICE AND STATISTICS	73,460	0	73,460

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	65,080	65,080	1,30,160
			**********		----------	----------	----------
			TOTAL(MH)		1,38,540	65,080	2,03,620
		**********			----------	----------	----------

TOTAL(DDO)			1,38,540	65,080	2,03,620
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	3454	01-ECONOMIC ADVICE AND STATISTICS	5,67,697	5,24,104	10,91,801
		01-NATIONAL SAMPLE SURVEY ORGANISATION	1,28,236	1,28,236	2,56,472
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2,22,220	2,22,220	4,44,440
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	TOTAL(MH)		9,18,153	8,74,560	17,92,713
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TOTAL(DDO)			9,18,153	8,74,560	17,92,713

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	01-ECONOMIC ADVICE AND STATISTICS	3,36,586	3,36,592	6,73,178
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1,51,751	1,48,792	3,00,543
		21-ENGAGEMENT OF YOUNG PROFESSIONALS	0	31,000	31,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

			**********		----------	----------	----------
			TOTAL(MH)		4,88,337	5,16,384	10,04,721
		**********			----------	----------	----------
		TOTAL(DDO)			4,88,337	5,16,384	10,04,721
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	7,29,358	7,43,174	14,72,532
PUNJAB	ADVISOR,DEPUTY ECONOMIC AND			ADVICE AND			
	STATISTICAL ADVISOR, SANGRUR			STATISTICS			
				09-STRENGTHENIN	2,090	0	2,090
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
			**********		----------	----------	----------
			TOTAL(MH)		7,31,448	7,43,174	14,74,622

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TOTAL(DDO)			7,31,448	7,43,174	14,74,622
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,441	1,45,205	1,58,646
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TOTAL(MH)			13,441	1,45,205	1,58,646
	3454	01-ECONOMIC ADVICE AND STATISTICS	3,86,333	3,86,333	7,72,666
		09-STRENGTHENING OF STATISTICAL	1,48,940	1,48,940	2,97,880

MACHINERY AT

SUB-DIVISIONAL

LEVEL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	21-ENGAGEMENT	0	21,290	21,290
PUNJAB	ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR			OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION			
		**********		TOTAL(MH)	5,35,273	5,56,563	10,91,836
		******************************		TOTAL(DDO)	5,48,714	7,01,768	12,50,482

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	3454	01-ECONOMIC ADVICE AND STATISTICS	14,075	0	14,075
		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	0	22,000	22,000
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2,63,049	1,77,813	4,40,862
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	0	83,500	83,500

ORGANISATION

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TOTAL(MH)	2,77,124	2,83,313	5,60,437
**********	----------	----------	----------
TOTAL(DDO)	2,77,124	2,83,313	5,60,437

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	3454	01-ECONOMIC ADVICE AND	10,36,711	13,35,654	23,72,365

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	3454	01-YOUNG PROFESSIONAL	0	31,000	31,000

	FOR ECONOMIC AND STATISTICAL ORGANIZATION			
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1,44,332	1,44,320	2,88,652
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	0	1,59,000	1,59,000
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	TOTAL(MH)	11,81,043	16,69,974	28,51,017
**********		----------	----------	----------
	TOTAL(DDO)	11,81,043	16,69,974	28,51,017

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	3454	01-ECONOMIC ADVICE AND STATISTICS	10,54,898	9,92,119	20,47,017
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1,18,650	1,18,650	2,37,300
	**********		----------	----------	----------
		TOTAL(MH)	11,73,548	11,10,769	22,84,317
**********			----------	----------	----------
TOTAL(DDO)			11,73,548	11,10,769	22,84,317
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	3454	01-ECONOMIC ADVICE AND STATISTICS	10,42,212	10,41,132	20,83,344

				01-NATIONAL	76,896	76,896	1,53,792

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAMPLE SURVEY ORGANISATION			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	3454	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	0	28,500	28,500
			**********		----------	----------	----------
			TOTAL(MH)		11,19,108	11,46,528	22,65,636
		**********			----------	----------	----------

TOTAL(DDO)			11,19,108	11,46,528	22,65,636
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	3454	01-ECONOMIC ADVICE AND STATISTICS	4,95,362	4,98,837	9,94,199
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	72,180	68,060	1,40,240
	**********		----------	----------	----------
	TOTAL(MH)		5,67,542	5,66,897	11,34,439
**********			----------	----------	----------
TOTAL(DDO)			5,67,542	5,66,897	11,34,439
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	2235	08-DIRECTORATE FOR RELIEF TO	0	84,000	84,000

	PERSONS AFFECTED BY RIOTS				
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TOTAL(MH)		0	84,000	84,000	
3454	01-ECONOMIC ADVICE AND STATISTICS	2,04,408	1,87,868	3,92,276	
	09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	72,852	72,452	1,45,304	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				LEVEL			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	3454	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	26,500	26,500	53,000
			**********		----------	----------	----------
			TOTAL(MH)		3,03,760	2,86,820	5,90,580
			**********		----------	----------	----------
			TOTAL(DDO)		3,03,760	3,70,820	6,74,580
		DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB,S.A.S NAGAR MOHALI	3454	01-ECONOMIC ADVICE AND STATISTICS	2,83,790	2,79,948	5,63,738
				09-STRENGTHENING OF STATISTICAL	79,314	79,314	1,58,628

		MACHINERY AT					
		SUB-DIVISIONAL					
		LEVEL					
**********					----------	----------	----------
	TOTAL(MH)				3,63,104	3,59,262	7,22,366
**********					----------	----------	----------
TOTAL(DDO)					3,63,104	3,59,262	7,22,366
**********					----------	----------	----------
	TOTAL(CCO)				1,98,47,189	1,84,95,142	3,83,42,331
**********					----------	----------	----------
TOTAL(DEPT)					1,98,47,189	1,84,95,142	3,83,42,331
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	01-DIRECTION AND ADMINISTRATION	4,07,500	7,25,615	11,33,115

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,07,500	7,25,615	11,33,115
		**********					
		TOTAL(DDO)			4,07,500	7,25,615	11,33,115
	ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	0	6,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,42,644	7,42,644
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TOTAL(MH)			10,07,500	14,68,259	24,75,759
**********			----------	----------	----------
TOTAL(DDO)			10,07,500	14,68,259	24,75,759
ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	17,47,094	17,37,333	34,84,427
		01-DISTRICT POLICE (PROPER)	70,70,43,155	69,79,82,052	1,40,50,25,207
		01-POLICE	4,70,833	4,72,241	9,43,074

		HOSPITALS					
		02-POLICE			10,54,756	10,49,662	21,04,418
		EMPLOYED FOR					
		THE CENTRAL					
		GOVERNMENT					
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TOTAL(MH)					71,03,15,838	70,12,41,288	1,41,15,57,126

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			71,03,15,838	70,12,41,288	1,41,15,57,126
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055	01-DISTRICT POLICE (PROPER)	26,98,16,325	23,78,48,954	50,76,65,279

		01-POLICE	6,96,079	4,53,709	11,49,788
		HOSPITALS			
	**********		----------	----------	----------
	TOTAL(MH)		98,08,28,242	93,95,43,951	1,92,03,72,193
**********			----------	----------	----------
TOTAL(DDO)			98,08,28,242	93,95,43,951	1,92,03,72,193
ASSISTANT INSPECTOR	2055	01-RAILWAY	10,49,32,019	10,44,22,905	20,93,54,924
GENERAL,GOVERNMENT RAILWAY		POLICE			
POLICE, PATIALA					
	**********		----------	----------	----------
	TOTAL(MH)		10,49,32,019	10,44,22,905	20,93,54,924
**********			----------	----------	----------
TOTAL(DDO)			10,49,32,019	10,44,22,905	20,93,54,924

ASSTT. CONTROLLER(F& A),SSP,FZR.	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	3,26,257	4,06,061	7,32,318
		01-DISTRICT POLICE (PROPER)	12,44,35,949	13,16,46,950	25,60,82,899
		01-POLICE HOSPITALS	3,25,712	1,72,817	4,98,529
	**********		----------	----------	----------
	TOTAL(MH)		12,50,87,918	13,22,25,828	25,73,13,746
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	8,00,000	0	8,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A),SSP,FZR.	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,10,195	4,10,195
		**********			8,00,000	4,10,195	12,10,195
		TOTAL(MH)					
	**********				12,58,87,918	13,26,36,023	25,85,23,941
	TOTAL(DDO)						
	ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA		2055	01-CRIMINAL INVESTIGATION DEPARTMENT	7,69,503	7,76,463	15,45,966

	01-DISTRICT POLICE (PROPER)	26,70,02,385	27,04,07,940	53,74,10,325
	01-POLICE HOSPITALS	6,06,560	3,39,748	9,46,308
**********		----------	----------	----------
TOTAL(MH)		26,83,78,448	27,15,24,151	53,99,02,599
**********		----------	----------	----------
TOTAL(DDO)		26,83,78,448	27,15,24,151	53,99,02,599
COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT 2055	01-POLICE HOSPITALS	4,32,512	4,32,512	8,65,024
	01-SPECIAL POLICE	6,74,66,147	6,43,78,293	13,18,44,440
**********		----------	----------	----------
TOTAL(MH)		6,78,98,659	6,48,10,805	13,27,09,464

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	TOTAL(MH)		2,00,000	0	2,00,000

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TOTAL(DDO)			6,80,98,659	6,48,10,805	13,29,09,464
COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR	2055	01-POLICE HOSPITALS	3,93,020	3,93,020	7,86,040
		01-SPECIAL POLICE	5,81,57,728	5,81,36,094	11,62,93,822
	**********		----------	----------	----------
	TOTAL(MH)		5,87,50,748	5,85,29,114	11,72,79,862
**********			----------	----------	----------
TOTAL(DDO)			12,66,49,407	12,33,39,919	24,99,89,326
COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	01-POLICE HOSPITALS	2,59,668	5,35,162	7,94,830
		01-SPECIAL POLICE	6,19,56,700	6,17,09,407	12,36,66,107

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TOTAL(MH)			6,22,16,368	6,22,44,569	12,44,60,937
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	47,219	47,219
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TOTAL(MH)			0	47,219	47,219
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TOTAL(DDO)			6,22,16,368	6,22,91,788	12,45,08,156
COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,39,023	1,39,023
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	1,39,023	3,39,023
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,000	1,39,023	3,39,023

COMMANDANT,4TH I.R.V JALANDHAR	2055	01-POLICE HOSPITALS	1,18,240	1,18,240	2,36,480
		01-SPECIAL POLICE	6,51,91,813	6,58,21,500	13,10,13,313
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	TOTAL(MH)		6,53,10,053	6,59,39,740	13,12,49,793
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	68,110	68,110
	**********		----------	----------	----------
	TOTAL(MH)		0	68,110	68,110
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		TOTAL(DDO)			6,53,10,053	6,60,07,850	13,13,17,903
		COMMANDANT,5TH COMMANDO BN BAHADURGARH	2055	01-POLICE HOSPITALS	1,91,922	1,06,112	2,98,034
				01-SPECIAL POLICE	5,12,27,233	5,18,98,135	10,31,25,368

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH COMMANDO BN BAHADURGARH	TOTAL(MH)		5,14,19,155	5,20,04,247	10,34,23,402
		********************************					
		TOTAL(DDO)			5,14,19,155	5,20,04,247	10,34,23,402

COMMANDANT,5TH IRB	2055	01-POLICE HOSPITALS	4,82,266	4,82,266	9,64,532
		01-SPECIAL POLICE	6,94,46,805	6,97,61,157	13,92,07,962
	**********		----------	----------	----------
	TOTAL(MH)		12,13,48,226	12,22,47,670	24,35,95,896
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,49,501	1,49,501
	**********		----------	----------	----------
	TOTAL(MH)		0	1,49,501	1,49,501
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TOTAL(DDO)			12,13,48,226	12,23,97,171	24,37,45,397
COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	2055	01-POLICE HOSPITALS	2,44,384	2,44,384	4,88,768
		01-SPECIAL POLICE	4,75,98,511	4,40,92,398	9,16,90,909
	**********		----------	----------	----------
TOTAL(MH)			4,78,42,895	4,43,36,782	9,21,79,677

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TOTAL(DDO)			4,78,42,895	4,43,36,782	9,21,79,677
COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	01-POLICE HOSPITALS	4,00,449	3,51,693	7,52,142

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	01-SPECIAL POLICE	6,02,16,343	5,92,52,097	11,94,68,440
			**********	TOTAL(MH)	6,06,16,792	5,96,03,790	12,02,20,582
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	54,712	54,712

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	TOTAL(MH)		4,00,000	54,712	4,54,712
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TOTAL(DDO)			6,10,16,792	5,96,58,502	12,06,75,294
COMMANDANT,7TH BN IRB, KAPURTHALA	2054	01-TREASURY ESTABLISHMENT	8,41,304	6,743	8,48,047
	**********		----------	----------	----------
	TOTAL(MH)		8,41,304	6,743	8,48,047
	2055	01-POLICE HOSPITALS	1,50,726	1,50,726	3,01,452
		01-SPECIAL POLICE	4,84,81,812	4,62,22,560	9,47,04,372

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TOTAL(MH)	4,86,32,538	4,63,73,286	9,50,05,824	
2071	01-LEAVE ENCASHMENT BENEFITS	16,81,920	0	16,81,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		16,81,920	0	16,81,920
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,7TH BN IRB, KAPURTHALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	5,00,000	0	5,00,000

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,661	10,661
	**********		----------	----------	----------
	TOTAL(MH)		5,00,000	10,661	5,10,661
**********			----------	----------	----------
TOTAL(DDO)			5,16,55,762	4,63,90,690	9,80,46,452
COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	01-POLICE HOSPITALS	3,64,701	3,64,701	7,29,402
		01-SPECIAL	6,33,99,275	6,43,34,332	12,77,33,607

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POLICE

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TOTAL(MH)		6,37,63,976	6,46,99,033	12,84,63,009	
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	25,817	0	25,817	
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TOTAL(MH)		25,817	0	25,817	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			6,37,89,793	6,46,99,033	12,84,88,826
		COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	01-POLICE HOSPITALS	4,78,359	4,81,239	9,59,598
				01-SPECIAL POLICE	7,06,68,194	7,16,44,504	14,23,12,698
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	85,605	85,605
		**********					
		TOTAL(MH)			7,11,72,370	7,21,25,743	14,32,98,113

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	TOTAL(MH)		0	85,605	85,605
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TOTAL(DDO)			13,49,36,346	13,69,10,381	27,18,46,727
COMMANDANT,9TH BN, PAP,	2055	01-POLICE HOSPITALS	58,400	58,400	1,16,800
		01-SPECIAL POLICE	7,12,96,829	7,32,42,921	14,45,39,750
	**********		----------	----------	----------
	TOTAL(MH)		7,13,55,229	7,33,01,321	14,46,56,550
**********			----------	----------	----------
TOTAL(DDO)			7,13,55,229	7,33,01,321	14,46,56,550
COMMANDANT,COMMANDANT 3RD	2055	01-POLICE	4,06,310	4,06,310	8,12,620

COMMAND BN, PHASE-XI, MOHALI HOSPITALS

01-SPECIAL	5,75,60,860	5,81,64,779	11,57,25,639

POLICE

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,79,67,170	5,85,71,089	11,65,38,259
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,79,67,170	5,85,71,089	11,65,38,259
		COMMANDANT,POLICE RECRUITS	2055	01-DISTRICT	47,612	0	47,612

TRAINING CENTRE		POLICE (PROPER)			
		01-POLICE	3,41,418	3,42,186	6,83,604
		HOSPITALS			
		01-POLICE	1,36,89,619	1,34,59,064	2,71,48,683
		TRAINING			
		COLLEGE			
	**********		----------	----------	----------
	TOTAL(MH)		7,20,45,819	7,23,72,339	14,44,18,158
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TOTAL(DDO)			7,20,45,819	7,23,72,339	14,44,18,158
COMMDT.5TH BN.,MALOUT	2235	03-STATE SOCIAL	0	5,27,92,500	5,27,92,500
		ASSISTANCE			
		PROGRAMME			
	**********		----------	----------	----------
	TOTAL(MH)		0	5,27,92,500	5,27,92,500

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TOTAL(DDO)				0	5,27,92,500	5,27,92,500
CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	01-DIRECTION AND ADMINISTRATION		2,16,54,722	2,05,20,329	4,21,75,051
		01-DISTRICT POLICE (PROPER)		7,97,504	50,58,221	58,55,725
		**********		----------	----------	----------
		TOTAL(MH)		2,24,52,226	2,55,78,550	4,80,30,776
		2235	03-REIMBURSEMENT OF MEDICAL	0	1,59,238	1,59,238

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,59,238	1,59,238
		**********			----------	----------	----------
		TOTAL(DDO)			2,24,52,226	2,57,37,788	4,81,90,014
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	01-DIRECTION AND ADMINISTRATION	7,89,539	9,61,132	17,50,671
			**********		----------	----------	----------
			TOTAL(MH)		7,89,539	9,61,132	17,50,671
		**********			----------	----------	----------
		TOTAL(DDO)			7,89,539	9,61,132	17,50,671

D.I.G.,PATIALA RANGE	2055	01-DIRECTION AND ADMINISTRATION	13,84,651	12,63,673	26,48,324
	**********		----------	----------	----------
	TOTAL(MH)		13,84,651	12,63,673	26,48,324
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TOTAL(DDO)			13,84,651	12,63,673	26,48,324
DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	01-DISTRICT POLICE (PROPER)	3,81,627	0	3,81,627
		06-BUREAU OF INVESTIGATION	1,62,81,754	1,94,82,155	3,57,63,909
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	TOTAL(MH)		1,66,63,381	1,94,82,155	3,61,45,536

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	TOTAL(DDO)				1,66,63,381	1,94,82,155	3,61,45,536

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	3,51,23,616	10,35,34,077	13,86,57,693
				01-DIRECTION AND ADMINISTRATION	10,998	2,15,615	2,26,613
				01-DISTRICT POLICE (PROPER)	6,896	0	6,896

		01-FORENSIC SCIENCE	52,47,499	44,84,372	97,31,871
		02-AGENCY POLICE	2,70,852	4,96,900	7,67,752
		07-SPECIAL TASK FORCE	23,273	37,90,169	38,13,442
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TOTAL(MH)			5,73,46,515	13,20,03,288	18,93,49,803
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TOTAL(DDO)			5,73,46,515	13,20,03,288	18,93,49,803
DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	01-SPECIAL POLICE	1,04,19,739	1,01,02,407	2,05,22,146
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	TOTAL(MH)		1,04,19,739	1,01,02,407	2,05,22,146

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
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TOTAL(MH)		2,00,000	0	2,00,000	
**********		----------	----------	----------	
TOTAL(DDO)		1,06,19,739	1,01,02,407	2,07,22,146	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH	2055	01-SPECIAL POLICE	11,59,743	11,88,837	23,48,580
			**********		----------	----------	----------
			TOTAL(MH)		11,59,743	11,88,837	23,48,580
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,632	2,632
			**********		----------	----------	----------
			TOTAL(MH)		0	2,632	2,632
		**********			----------	----------	----------
		TOTAL(DDO)			11,59,743	11,91,469	23,51,212

DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE	2055	01-DIRECTION AND ADMINISTRATION	6,33,270	6,81,438	13,14,708
	**********		----------	----------	----------
	TOTAL(MH)		6,33,270	6,81,438	13,14,708
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TOTAL(DDO)			6,33,270	6,81,438	13,14,708
DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	01-DIRECTION AND ADMINISTRATION	8,58,719	9,55,272	18,13,991
	**********		----------	----------	----------
	TOTAL(MH)		8,58,719	9,55,272	18,13,991
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	15,732	15,732

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	TOTAL(MH)		0	15,732	15,732
		******************************			----------	----------	----------
		TOTAL(DDO)			8,58,719	9,71,004	18,29,723
		DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	01-SPECIAL POLICE	4,36,899	4,36,898	8,73,797

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		TOTAL(MH)	4,36,899	4,52,630	8,89,529
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TOTAL(DDO)			12,95,618	14,07,902	27,03,520
DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	29,59,710	29,59,710
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	9,71,107	35,98,267	45,69,374
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	TOTAL(MH)	9,71,107	65,57,977	75,29,084
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TOTAL(DDO)		9,71,107	65,57,977	75,29,084
DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,76,018	6,76,018
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	6,76,018	6,76,018

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	6,76,018	6,76,018
		DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	01-POLICE HOSPITALS	4,65,037	4,65,037	9,30,074
				01-SPECIAL POLICE	13,22,03,306	12,95,05,102	26,17,08,408
				98-COMPUTERIZATION IN THE STATE	0	15,792	15,792
		**********			----------	----------	----------
		TOTAL(MH)			13,26,68,343	13,06,61,949	26,33,30,292
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TOTAL(DDO)					13,26,68,343	13,06,61,949	26,33,30,292

DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2071	01-FAMILY PENSIONS	47,892	47,892	95,784
		01-LEAVE ENCASHMENT BENEFITS	26,62,520	0	26,62,520
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,39,859	2,10,859	4,50,718
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TOTAL(MH)			29,50,271	2,58,751	32,09,022
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	1,74,264	1,74,264

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	TOTAL(MH)		0	1,74,264	1,74,264
			******************************				
		TOTAL(DDO)			29,50,271	4,33,015	33,83,286
		DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	2,97,196	0	2,97,196

		01-POLICE	2,06,670	2,09,550	4,16,220
		HOSPITALS			
		01-SPECIAL	6,32,93,141	6,11,74,597	12,44,67,738
		POLICE			
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	TOTAL(MH)		6,37,97,007	6,15,58,411	12,53,55,418
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TOTAL(DDO)			6,67,47,278	6,18,17,162	12,85,64,440
DEPUTY SUPERINTENDENT OF	2055	01-POLICE	2,24,222	2,24,222	4,48,444
POLICE,FOR COMMANDENT IST		HOSPITALS			
COMMANDO BTN, BAHADURGARH					
		01-SPECIAL	3,97,39,215	3,78,73,234	7,76,12,449
		POLICE			
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	TOTAL(MH)		3,99,63,437	3,80,97,456	7,80,60,893

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TOTAL(DDO)					3,99,63,437	3,80,97,456	7,80,60,893
DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2055	01-DISTRICT POLICE (PROPER)			83,475	0	83,475
		01-POLICE WIRELESS AND COMPUTER STAFF			22,55,49,383	18,97,06,392	41,52,55,775

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		22,56,32,858	18,97,06,392	41,53,39,250

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		TOTAL(DDO)			22,56,32,858	18,97,06,392	41,53,39,250
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2055	01-POLICE HOSPITALS	4,47,136	4,47,136	8,94,272
				01-SPECIAL POLICE	5,12,35,097	4,85,07,424	9,97,42,521
		**********			----------	----------	----------
		TOTAL(MH)			5,16,82,233	4,89,54,560	10,06,36,793
		**********			----------	----------	----------
		TOTAL(DDO)			5,16,82,233	4,89,54,560	10,06,36,793
		DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	05-GOVERNOR'S SECURITY	0	2,21,201	2,21,201

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		TOTAL(MH)	0	2,21,201	2,21,201
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TOTAL(DDO)			0	2,21,201	2,21,201
DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	01-POLICE HOSPITALS	8,74,914	8,83,827	17,58,741
		01-POLICE TRAINING COLLEGE	4,42,31,736	4,54,73,280	8,97,05,016
		02-FIRE ARMS BUREAU	3,19,630	3,19,630	6,39,260
		**********	----------	----------	----------
		TOTAL(MH)	4,54,26,280	4,66,76,737	9,21,03,017
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TOTAL(DDO)			4,54,26,280	4,66,76,737	9,21,03,017

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT	2055	01-DIRECTION AND ADMINISTRATION	6,15,954	6,67,056	12,83,010
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,60,42,234	4,73,43,793	9,33,86,027
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	TOTAL(DDO)				4,60,42,234	4,73,43,793	9,33,86,027
DIG,DIG/ADMN/INDIAN RESERVE BNL			2055	01-SPECIAL POLICE	11,21,542	11,93,314	23,14,856

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	TOTAL(MH)		11,21,542	11,93,314	23,14,856
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TOTAL(DDO)			11,21,542	11,93,314	23,14,856
DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	01-LEAVE ENCASHMENT BENEFITS	13,70,999	0	13,70,999
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	TOTAL(MH)		13,70,999	0	13,70,999
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TOTAL(DDO)			13,70,999	0	13,70,999
DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	01-FORENSIC SCIENCE	1,01,448	14,00,485	15,01,933
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TOTAL(MH)		1,01,448	14,00,485	15,01,933	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,23,951	2,23,951	
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TOTAL(MH)		0	2,23,951	2,23,951	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			1,01,448	16,24,436	17,25,884

DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,22,200	1,29,700	2,51,900
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	TOTAL(MH)		1,22,200	3,53,651	4,75,851
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	TOTAL(DDO)		2,23,648	17,54,136	19,77,784
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,JALANDHAR	2030	01-EXPENSES ON SALE OF STAMPS	4,32,718	4,45,071	8,77,789
	**********		----------	----------	----------
	TOTAL(MH)		4,32,718	4,45,071	8,77,789

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TOTAL(DDO)			4,32,718	4,45,071	8,77,789
INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH	2055	01-SPECIAL POLICE	1,23,33,726	1,21,56,863	2,44,90,589
		98-COMPUTERIZATION IN THE STATE	0	3,790	3,790
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	TOTAL(MH)		1,23,33,726	1,21,60,653	2,44,94,379
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TOTAL(DDO)			1,23,33,726	1,21,60,653	2,44,94,379
INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	01-DIRECTION AND	6,56,901	9,03,595	15,60,496

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		6,56,901	9,03,595	15,60,496
		**********			----------	----------	----------
		TOTAL(DDO)			6,56,901	9,03,595	15,60,496
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	79,96,548	0	79,96,548
			**********		----------	----------	----------
			TOTAL(MH)		79,96,548	0	79,96,548

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TOTAL(DDO)			79,96,548	0	79,96,548
OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2055	01-POLICE HOSPITALS	1,59,822	1,59,822	3,19,644
		01-POLICE TRAINING COLLEGE	49,71,404	50,15,530	99,86,934
	**********		----------	----------	----------
	TOTAL(MH)		51,31,226	51,75,352	1,03,06,578
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TOTAL(DDO)			51,31,226	51,75,352	1,03,06,578
SENIOR SUPERINTENDENT OF POLICE, BATALA	2055	01-DISTRICT POLICE (PROPER)	25,97,32,692	25,33,65,192	51,30,97,884

01-IRRECOVERABLE LOANS WRITTEN OFF	0	4,08,000	4,08,000
01-POLICE HOSPITALS	2,90,666	3,31,688	6,22,354
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TOTAL(MH)	26,00,23,358	25,41,04,880	51,41,28,238

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BATALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,68,833	2,68,833

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	TOTAL(MH)	0	2,68,833	2,68,833
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TOTAL(DDO)		26,00,23,358	25,43,73,713	51,43,97,071
SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR	2055 01-DISTRICT POLICE (PROPER)	10,23,79,049	11,82,91,059	22,06,70,108
	**********			
	TOTAL(MH)	10,23,79,049	11,82,91,059	22,06,70,108
********************************				
TOTAL(DDO)		10,23,79,049	11,82,91,059	22,06,70,108
SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2055 01-CRIMINAL INVESTIGATION DEPARTMENT	35,90,663	45,79,780	81,70,443

	01-DISTRICT POLICE (PROPER)	14,95,55,585	15,04,19,405	29,99,74,990
	01-POLICE HOSPITALS	4,16,966	2,58,104	6,75,070
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TOTAL(MH)		15,35,63,214	15,52,57,289	30,88,20,503
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	74,755	74,755

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,00,000	74,755	3,74,755
		**********			----------	----------	----------
		TOTAL(DDO)			15,38,63,214	15,53,32,044	30,91,95,258
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, 2235 JALANDHAR	02-EX-GRATIA	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000

		DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,79,316	3,79,316
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TOTAL(MH)			1,00,000	3,79,316	4,79,316
**********			----------	----------	----------
TOTAL(DDO)			1,00,000	3,79,316	4,79,316
SENIOR SUPERINTENDENT OF POLICE,BARNALA	2055	01-DISTRICT POLICE (PROPER)	3,033	0	3,033
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	TOTAL(MH)		3,033	0	3,033

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TOTAL(DDO)					3,033	0	3,033
SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	2,48,63,024	2,54,59,599	5,03,22,623		
		01-DIRECTION AND ADMINISTRATION	12,34,988	1,56,690	13,91,678		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	01-DISTRICT POLICE (PROPER)	19,12,55,207	19,84,16,593	38,96,71,800
				01-POLICE	5,92,623	4,81,967	10,74,590

	HOSPITALS			
	02-AGENCY	4,53,765	5,85,806	10,39,571
	POLICE			
	98-COMPUTERIZAT	0	5,500	5,500
	ION IN THE			
	STATE			
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TOTAL(MH)		21,83,99,607	22,51,06,155	44,35,05,762
2235	03-REIMBURSEMEN	0	5,14,188	5,14,188
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		0	5,14,188	5,14,188

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TOTAL(DDO)			21,83,99,607	22,56,20,343	44,40,19,950
SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	7,34,340	7,32,854	14,67,194
		01-DIRECTION AND ADMINISTRATION	0	6,594	6,594
		01-DISTRICT POLICE (PROPER)	9,08,96,041	9,27,10,084	18,36,06,125
		01-POLICE HOSPITALS	4,32,435	2,89,817	7,22,252
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	TOTAL(MH)		9,20,62,816	9,37,39,349	18,58,02,165

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55,006	55,006
		**********			----------	----------	----------
		TOTAL(MH)			9,20,62,816	9,37,94,355	18,58,57,171
		**********			----------	----------	----------
		TOTAL(DDO)			9,20,62,816	9,37,94,355	18,58,57,171
SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB			2055	01-DISTRICT POLICE (PROPER)	7,49,02,938	7,60,86,345	15,09,89,283
				01-POLICE	1,84,540	2,58,130	4,42,670

		HOSPITALS			
**********			----------	----------	----------
TOTAL(MH)			7,50,87,478	7,63,44,475	15,14,31,953
2235	02-EX-GRATIA	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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TOTAL(MH)			1,00,000	0	1,00,000
********************************			----------	----------	----------
TOTAL(DDO)			7,51,87,478	7,63,44,475	15,15,31,953
SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	17,42,820	17,51,349	34,94,169

POLICE,GURDASPUR INVESTIGATION

DEPARTMENT

01-DISTRICT	11,14,11,678	11,31,48,201	22,45,59,879

POLICE (PROPER)

01-POLICE	2,32,292	2,32,641	4,64,933

HOSPITALS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		11,33,86,790	11,51,32,191	22,85,18,981
		**********			----------	----------	----------
		TOTAL(DDO)			11,33,86,790	11,51,32,191	22,85,18,981

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	01-SPECIAL POLICE	1,21,99,067	1,27,04,872	2,49,03,939
			**********		----------	----------	----------
			TOTAL(MH)		1,21,99,067	1,27,04,872	2,49,03,939
		**********			----------	----------	----------
		TOTAL(DDO)			1,21,99,067	1,27,04,872	2,49,03,939
		SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	4,26,984	4,30,403	8,57,387
				01-DISTRICT POLICE (PROPER)	6,89,65,973	7,09,50,947	13,99,16,920
				01-POLICE HOSPITALS	3,77,405	3,81,840	7,59,245
			**********		----------	----------	----------

TOTAL(MH)			6,97,70,362	7,17,63,190	14,15,33,552
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	1,32,846	1,32,846
**********			----------	----------	----------
TOTAL(MH)			0	1,32,846	1,32,846
**********			----------	----------	----------
TOTAL(DDO)			6,97,70,362	7,18,96,036	14,16,66,398
SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	01-DISTRICT POLICE (PROPER)	12,93,60,142	12,92,45,561	25,86,05,703

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	01-POLICE HOSPITALS	1,06,520	1,12,612	2,19,132
			********** TOTAL(MH)		12,94,66,662	12,93,58,173	25,88,24,835
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	0	6,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	95,996	95,996

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		6,00,000	95,996	6,95,996
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TOTAL(DDO)			13,00,66,662	12,94,54,169	25,95,20,831
SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	01-CRIMINAL INVESTIGATION	3,28,176	3,31,001	6,59,177
		DEPARTMENT			
		01-DISTRICT POLICE (PROPER)	6,14,03,384	5,99,63,179	12,13,66,563
		01-POLICE HOSPITALS	5,19,365	2,64,902	7,84,267
	**********		----------	----------	----------
	TOTAL(MH)		6,22,50,925	6,05,59,082	12,28,10,007

				**********			
				TOTAL(DDO)	6,22,50,925	6,05,59,082	12,28,10,007
		SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	01-CRIMINAL INVESTIGATION	7,94,948	7,98,367	15,93,315

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	01-DISTRICT POLICE (PROPER)	11,86,76,001	11,79,58,451	23,66,34,452
				01-POLICE HOSPITALS	3,76,658	2,84,748	6,61,406
			**********				
			TOTAL(MH)		11,98,47,607	11,90,41,566	23,88,89,173

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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		TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)			12,00,47,607	11,90,41,566	23,90,89,173
SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	01-DISTRICT POLICE (PROPER)	12,36,71,160	12,51,98,866	24,88,70,026
		01-IRRECOVERABLE LOANS WRITTEN	80,000	0	80,000

OFF

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TOTAL(MH)		12,37,51,160	12,51,98,866	24,89,50,026
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,53,378	2,53,378
**********				
TOTAL(MH)		0	2,53,378	2,53,378
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			12,37,51,160	12,54,52,244	24,92,03,404
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2055	01-DISTRICT POLICE (PROPER)	10,82,09,502	9,65,82,705	20,47,92,207
			**********		----------	----------	----------
			TOTAL(MH)		10,82,09,502	9,68,36,083	20,50,45,585
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
			**********		----------	----------	----------
			TOTAL(MH)		3,00,000	0	3,00,000

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TOTAL(DDO)			23,22,60,662	22,20,34,949	45,42,95,611
SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	4,04,539	3,93,102	7,97,641
		01-DISTRICT POLICE (PROPER)	10,02,51,608	8,67,20,663	18,69,72,271
		01-POLICE HOSPITALS	5,88,525	3,60,092	9,48,617
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TOTAL(MH)			10,12,44,672	8,74,73,857	18,87,18,529
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	41,602	41,602

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		TOTAL(MH)			0	41,602	41,602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			10,12,44,672	8,75,15,459	18,87,60,131
		SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	19,40,797	20,36,165	39,76,962
				01-DISTRICT	18,39,89,442	15,55,65,769	33,95,55,211

	POLICE (PROPER)			
	01-POLICE	2,57,012	2,69,012	5,26,024
	HOSPITALS			
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TOTAL(MH)		18,61,87,251	15,79,12,548	34,40,99,799
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,66,936	6,66,936

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TOTAL(MH)		2,00,000	6,66,936	8,66,936	
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TOTAL(DDO)		28,76,31,923	24,60,53,341	53,36,85,264	
SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,91,936	4,91,936
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		0	4,91,936	4,91,936
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			0	4,91,936	4,91,936
		SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	5,51,71,714	0	5,51,71,714
				01-DISTRICT POLICE (PROPER)	18,16,52,843	17,96,01,637	36,12,54,480
				01-FORENSIC SCIENCE	1,92,828	0	1,92,828
				02-AGENCY POLICE	1,41,888	0	1,41,888
		**********					
		TOTAL(MH)			23,71,59,273	18,00,93,573	41,72,52,846

	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	40,847	40,847	81,694
	**********		----------	----------	----------
	TOTAL(MH)		40,847	40,847	81,694
**********			----------	----------	----------
TOTAL(DDO)			23,72,00,120	18,01,34,420	41,73,34,540
SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	01-DISTRICT POLICE (PROPER)	14,01,62,682	14,28,48,248	28,30,10,930
		01-POLICE HOSPITALS	3,74,462	2,23,204	5,97,666
	**********		----------	----------	----------
	TOTAL(MH)		14,05,37,144	14,30,71,452	28,36,08,596

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	2,00,000	0	2,00,000
	********************************			TOTAL(DDO)	14,07,37,144	14,30,71,452	28,38,08,596

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	01-DISTRICT POLICE (PROPER)	14,70,98,541	14,52,35,129	29,23,33,670
			**********		----------	----------	----------
			TOTAL(MH)		14,70,98,541	14,52,35,129	29,23,33,670
		**********			----------	----------	----------
		TOTAL(DDO)			14,70,98,541	14,52,35,129	29,23,33,670
		SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	01-DISTRICT POLICE (PROPER)	17,30,43,544	16,33,87,569	33,64,31,113
				01-POLICE HOSPITALS	3,11,686	2,38,057	5,49,743
			**********		----------	----------	----------
			TOTAL(MH)		17,33,55,230	16,36,25,626	33,69,80,856

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TOTAL(DDO)			17,33,55,230	16,36,25,626	33,69,80,856
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2055	01-DISTRICT POLICE (PROPER)	7,47,20,414	7,32,77,840	14,79,98,254
		01-IRRECOVERABLE LOANS WRITTEN OFF	1,68,000	0	1,68,000
		01-POLICE HOSPITALS	2,78,486	2,80,486	5,58,972

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	TOTAL(MH)			7,51,66,900	7,35,58,326	14,87,25,226
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	3,71,839	3,71,839
		**********		----------		----------	----------	----------
			TOTAL(MH)			7,51,66,900	7,39,30,165	14,90,97,065
		**********		----------		----------	----------	----------
		TOTAL(DDO)				7,51,66,900	7,39,30,165	14,90,97,065
SR.SUPDT. OF POLICE,MOGA			2055	01-DISTRICT POLICE (PROPER)		11,09,34,188	11,38,15,953	22,47,50,141

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	TOTAL(MH)		11,09,34,188	11,38,15,953	22,47,50,141
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TOTAL(DDO)			11,09,34,188	11,38,15,953	22,47,50,141
SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	1,53,55,217	1,64,31,345	3,17,86,562
		01-DISTRICT POLICE (PROPER)	0	2,073	2,073
		02-AGENCY POLICE	10,06,500	10,09,721	20,16,221
	**********		----------	----------	----------
	TOTAL(MH)		1,63,61,717	1,74,43,139	3,38,04,856
2235		03-REIMBURSEMENT OF MEDICAL	0	20,784	20,784

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			0	20,784	20,784
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,61,717	1,74,63,923	3,38,25,640
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	01-POLICE HOSPITALS	3,18,869	2,99,638	6,18,507

	01-SPECIAL POLICE	4,60,49,865	4,63,84,819	9,24,34,684
**********		----------	----------	----------
TOTAL(MH)		4,63,68,734	4,66,84,457	9,30,53,191
**********		----------	----------	----------
TOTAL(DDO)		4,63,68,734	4,66,84,457	9,30,53,191
SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR 2055	01-CRIMINAL INVESTIGATION DEPARTMENT	39,96,129	40,11,013	80,07,142
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TOTAL(MH)		39,96,129	40,11,013	80,07,142
**********		----------	----------	----------
TOTAL(DDO)		39,96,129	40,11,013	80,07,142
SUPERINTENDENT OF POLICE, P.A.P. 2055	01-SPECIAL	71,25,094	73,57,378	1,44,82,472

TRAINING CENTRE,JALANDHAR POLICE

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TOTAL(MH)	71,25,094	73,57,378	1,44,82,472	
2235	04-LEGAL AID TO THE POOR	0	1,36,916	1,36,916
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TOTAL(MH)	0	1,36,916	1,36,916	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			71,25,094	74,94,294	1,46,19,388

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	6,25,86,367	6,31,21,190	12,57,07,557
				02-AGENCY POLICE	59,13,443	57,10,709	1,16,24,152
			**********		----------	----------	----------
			TOTAL(MH)		6,84,99,810	6,89,68,815	13,74,68,625
		**********			----------	----------	----------
		TOTAL(DDO)			7,56,24,904	7,63,26,193	15,19,51,097
	SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA		2055	01-CRIMINAL INVESTIGATION DEPARTMENT	2,69,50,144	2,61,00,207	5,30,50,351
			**********		----------	----------	----------
			TOTAL(MH)		2,69,50,144	2,61,00,207	5,30,50,351

	2235	04-LEGAL AID TO THE POOR	0	34,343	34,343
	**********		----------	----------	----------
	TOTAL(MH)		0	34,343	34,343
**********			----------	----------	----------
TOTAL(DDO)			2,69,50,144	2,61,34,550	5,30,84,694
SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	01-POLICE HOSPITALS	1,43,952	1,48,168	2,92,120
		01-SPECIAL POLICE	4,31,91,485	4,34,10,236	8,66,01,721
	**********		----------	----------	----------
	TOTAL(MH)		4,33,35,437	4,35,58,404	8,68,93,841
	2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

FAMILIES OF

MINISTERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,700	2,700
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	2,700	2,02,700

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TOTAL(DDO)			4,35,35,437	4,35,61,104	8,70,96,541
SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	01-POLICE HOSPITALS	90,658	90,658	1,81,316
		01-SPECIAL POLICE	4,90,78,091	5,22,92,046	10,13,70,137
	**********		----------	----------	----------
	TOTAL(MH)		4,91,68,749	5,23,82,704	10,15,51,453
**********			----------	----------	----------
TOTAL(DDO)			4,91,68,749	5,23,82,704	10,15,51,453
SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	2,02,58,656	3,18,71,939	5,21,30,595

				98-COMPUTERIZAT ION IN THE STATE	51,858	0	51,858	
			**********		----------	----------	----------	
			TOTAL(MH)		2,03,10,514	3,18,71,939	5,21,82,453	
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TOTAL(DDO)					2,03,10,514	3,18,71,939	5,21,82,453	
	SUPERINTENDENT OF POLICE,POLICE	2055	01-SPECIAL		1,11,61,280	1,10,68,059	2,22,29,339	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMANDO TRAINING SCHOOL FORT, BAHADURGARH		POLICE			
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			TOTAL(MH)		1,11,61,280	1,10,68,059	2,22,29,339
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,844	18,844
			**********		----------	----------	----------
			TOTAL(MH)		0	18,844	18,844
			**********		----------	----------	----------
			TOTAL(DDO)		1,11,61,280	1,10,86,903	2,22,48,183
			**********		----------	----------	----------
		SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	03-CHIEF MINISTER'S SECURITY	21,57,023	59,25,910	80,82,933
			**********		----------	----------	----------
			TOTAL(MH)		21,57,023	59,25,910	80,82,933

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TOTAL(DDO)			21,57,023	59,25,910	80,82,933
SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	3,37,65,959	3,21,22,259	6,58,88,218
	**********		----------	----------	----------
	TOTAL(MH)		3,37,65,959	3,21,22,259	6,58,88,218
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,054	25,054
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	TOTAL(MH)		0	25,054	25,054

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			3,37,65,959	3,21,47,313	6,59,13,272
	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR		2055	01-CRIMINAL INVESTIGATION DEPARTMENT	3,12,98,725	3,21,40,125	6,34,38,850
		**********					
		TOTAL(MH)			3,12,98,725	3,21,65,179	6,34,63,904
			2235	03-REIMBURSEMEN	0	9,204	9,204

		T OF MEDICAL						
		CHARGES TO						
		PUNJAB						
		GOVERNMENT						
		PENSIONERS						
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TOTAL(MH)						0	9,204	9,204
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TOTAL(DDO)						6,50,64,684	6,42,96,642	12,93,61,326
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TOTAL(CCO)						6,15,90,91,114	6,12,84,44,857	12,28,75,35,971
**********						----------	----------	----------
TOTAL(DEPT)						6,15,90,91,114	6,12,84,44,857	12,28,75,35,971
PRINTING AND	CONTROLLER, STATIONERY,	PRINTING & PUNJAB	ADMINISTRATOR-CUM-CONTROLLER,GOVERNMENT PRESS,	2071	01-LEAVE ENCASHMENT	10,05,030	0	10,05,030

STATIONERY	PATIALA		BENEFITS				
			01-PENSION AND OTHER RETIREMENT BENEFITS		96,719	96,719	1,93,438
		**********					
		TOTAL(MH)			11,01,749	96,719	11,98,468
		**********					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,01,749	96,719	11,98,468
PRINTING AND	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2058	01-GOVERNMENT PRESSES	85,23,396	66,97,796	1,52,21,192

STATIONERY

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	TOTAL(MH)		96,25,145	67,94,515	1,64,19,660
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TOTAL(DDO)			96,25,145	67,94,515	1,64,19,660
DEPUTY CONTROLLER (F&A),PRINTING	2058	01-DIRECTION	30,68,763	31,86,785	62,55,548
AND STATIONARY DEPARTMENT,		AND			
CHANDIGARH		ADMINISTRATION			
		01-GOVERNMENT	32,18,979	38,77,054	70,96,033
		PRESSES			
		01-TYPEWRITER	6,92,757	6,83,645	13,76,402
		WORKSHOP			
		02-COST OF	8,66,122	0	8,66,122
		PRINTING AT			
		PRIVATE PRESSES			

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TOTAL(MH)		78,46,621	77,47,484	1,55,94,105
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,67,510	2,25,274	14,92,784
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TOTAL(MH)		12,67,510	2,25,274	14,92,784
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TOTAL(DDO)		91,14,131	79,72,758	1,70,86,889
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TOTAL(CCO)		1,87,39,276	1,47,67,273	3,35,06,549

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					1,87,39,276	1,47,67,273	3,35,06,549
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	04-DISTRICT ATTORNEYS	26,91,710	22,21,556	49,13,266
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TOTAL(MH)					39,59,220	24,46,830	64,06,050
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,532	15,532

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	TOTAL(MH)		0	15,532	15,532
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TOTAL(DDO)			1,18,05,841	1,02,09,846	2,20,15,687
DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	04-DISTRICT ATTORNEYS	58,57,956	36,74,849	95,32,805
	**********		----------	----------	----------
	TOTAL(MH)		58,57,956	36,74,849	95,32,805
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TOTAL(DDO)			58,57,956	36,74,849	95,32,805
DISTRICT ATTORNEY,DISTRICT ATTORNEY, TARN TARAN	2014	04-DISTRICT ATTORNEYS	22,53,028	62,130	23,15,158
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			TOTAL(MH)	22,53,028	62,130	23,15,158
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TOTAL(DDO)				22,53,028	62,130	23,15,158
DISTRICT ATTORNEY,FARIDKOT	2014	04-DISTRICT ATTORNEYS		13,18,518	12,15,711	25,34,229

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH		TOTAL(MH)		13,18,518	12,15,711	25,34,229

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TOTAL(DDO)			13,18,518	12,15,711	25,34,229
DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	04-DISTRICT ATTORNEYS	21,14,535	16,53,106	37,67,641
	**********		----------	----------	----------
	TOTAL(MH)		34,33,053	28,68,817	63,01,870
**********			----------	----------	----------
TOTAL(DDO)			34,33,053	28,68,817	63,01,870
DISTRICT ATTORNEY,FEROZEPUR	2014	04-DISTRICT ATTORNEYS	23,07,536	23,68,380	46,75,916
	**********		----------	----------	----------
	TOTAL(MH)		23,07,536	23,68,380	46,75,916
	2235	03-REIMBURSEMEN	0	1,96,941	1,96,941

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		0	1,96,941	1,96,941
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TOTAL(DDO)			23,07,536	25,65,321	48,72,857
DISTRICT ATTORNEY,GURDASPUR	2014	04-DISTRICT	23,70,704	23,71,215	47,41,919
		ATTORNEYS			
	**********		----------	----------	----------
	TOTAL(MH)		23,70,704	23,71,215	47,41,919
	2235	03-REIMBURSEMEN	0	38,517	38,517

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			0	38,517	38,517
		**********			----------	----------	----------
		TOTAL(DDO)			23,70,704	24,09,732	47,80,436
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,HOSHIARPUR	2014	04-DISTRICT ATTORNEYS	16,48,544	18,36,373	34,84,917
		**********			----------	----------	----------

	TOTAL(MH)		16,48,544	18,36,373	34,84,917
**********			----------	----------	----------
TOTAL(DDO)			16,48,544	18,36,373	34,84,917
DISTRICT ATTORNEY,JALANDHAR	2014	04-DISTRICT ATTORNEYS	28,71,179	28,99,571	57,70,750
	**********		----------	----------	----------
	TOTAL(MH)		28,71,179	28,99,571	57,70,750
**********			----------	----------	----------
TOTAL(DDO)			28,71,179	28,99,571	57,70,750
DISTRICT ATTORNEY,KAPURTHALA	2014	04-DISTRICT ATTORNEYS	21,79,450	13,94,655	35,74,105
	**********		----------	----------	----------
	TOTAL(MH)		21,79,450	13,94,655	35,74,105

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TOTAL(DDO)					21,79,450	13,94,655	35,74,105
DISTRICT ATTORNEY,LUDHIANA	2014		04-DISTRICT ATTORNEYS		48,17,116	47,24,308	95,41,424
			98-COMPUTERIZAT		2,277	0	2,277

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		48,19,393	47,24,308	95,43,701
		**********			----------	----------	----------

		TOTAL(DDO)			48,19,393	47,24,308	95,43,701
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,MANSA	2014	04-DISTRICT ATTORNEYS	8,96,043	9,10,869	18,06,912
		**********			----------	----------	----------
		TOTAL(MH)			8,96,043	9,10,869	18,06,912
		**********			----------	----------	----------
		TOTAL(DDO)			8,96,043	9,10,869	18,06,912
		DISTRICT ATTORNEY,MOGA	2014	04-DISTRICT ATTORNEYS	20,28,798	14,24,627	34,53,425
		**********			----------	----------	----------
		TOTAL(MH)			20,28,798	14,24,627	34,53,425
		**********			----------	----------	----------
		TOTAL(DDO)			20,28,798	14,24,627	34,53,425

DISTRICT ATTORNEY,PATIALA	2014	04-DISTRICT ATTORNEYS	43,20,220	53,27,923	96,48,143
	**********		----------	----------	----------
	TOTAL(MH)		43,20,220	53,27,923	96,48,143
**********			----------	----------	----------
TOTAL(DDO)			43,20,220	53,27,923	96,48,143
DISTRICT ATTORNEY,ROPAR	2014	04-DISTRICT ATTORNEYS	15,55,194	15,57,955	31,13,149
	**********		----------	----------	----------
	TOTAL(MH)		15,55,194	15,57,955	31,13,149

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			15,55,194	15,57,955	31,13,149
		DISTRICT ATTORNEY,SANGRUR	2014	04-DISTRICT ATTORNEYS	29,91,710	29,76,077	59,67,787
		**********					
		TOTAL(MH)			45,46,904	45,34,032	90,80,936
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,696	14,696

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	TOTAL(MH)		0	14,696	14,696
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TOTAL(DDO)			45,46,904	45,48,728	90,95,632
DISTRICT ATTORNEY,SAS NAGAR	2014	04-DISTRICT ATTORNEYS	29,68,575	29,69,448	59,38,023
	**********				
	TOTAL(MH)		29,68,575	29,69,448	59,38,023
********************************					
TOTAL(DDO)			29,68,575	29,69,448	59,38,023
DISTRICT ATTORNY,NAWANSHAHAR	2014	04-DISTRICT ATTORNEYS	14,15,008	9,35,430	23,50,438
	**********				

			TOTAL(MH)		14,15,008	9,35,430	23,50,438
		**********			----------	----------	----------
		TOTAL(DDO)			14,15,008	9,35,430	23,50,438
		DISTT. ATTORNEY,MUKATSAR	2014	04-DISTRICT	11,70,572	12,21,385	23,91,957

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ATTORNEYS			
			**********		----------	----------	----------
			TOTAL(MH)		11,70,572	12,21,385	23,91,957
		**********			----------	----------	----------
		TOTAL(DDO)			11,70,572	12,21,385	23,91,957

PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	SUPERINTENDENT GRADE I (ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH	2014	03-DIRECTORATE OF PROSECUTION	29,38,169	32,63,645	62,01,814
				04-DISTRICT ATTORNEYS	25,21,614	24,32,361	49,53,975
				98-COMPUTERIZATION IN THE STATE	47,436	0	47,436
			**********	----------	----------	----------	----------
				TOTAL(MH)	55,07,219	56,96,006	1,12,03,225
		**********		----------	----------	----------	----------
		TOTAL(DDO)			55,07,219	56,96,006	1,12,03,225
	**********			----------	----------	----------	----------
TOTAL(CCO)					7,20,25,168	6,24,74,533	13,44,99,701

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TOTAL(DEPT)					7,20,25,168	6,24,74,533	13,44,99,701
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	02-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOLS THROUGH EDUCATION CESS IN PUNJAB	0	5,95,64,317	5,95,64,317
				32-GRANTS-IN-AID TO PUNJAB	0	2,80,30,266	2,80,30,266

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOL THROUGH EDUCATION CESS IN PUNJAB			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,75,94,583	8,75,94,583
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,77,611	24,77,611

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	TOTAL(MH)		0	24,77,611	24,77,611
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TOTAL(DDO)			0	9,00,72,194	9,00,72,194
DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	18-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	36,69,37,000	5,59,500	36,74,96,500
		27-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	65,33,44,558	4,31,47,275	69,64,91,833
		36-SAMAGRA SHIKSHA ABHIYAN	16,89,48,000	1,62,99,845	18,52,47,845
		65-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (SECONDARY)	32,16,74,535	1,04,94,335	33,21,68,870

				**********		1,51,09,04,093	7,05,00,955	1,58,14,05,048
				TOTAL(MH)				
			********************************			1,51,09,04,093	7,05,00,955	1,58,14,05,048
			TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		************************			1,51,09,04,093	16,05,73,149	1,67,14,77,242
PUBLIC INSTRUCTIONS (COLLEGES)	TOTAL(CCO)						

DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4,98,835	3,59,702	8,58,537
		**********		----------	----------	----------
		TOTAL(MH)		1,51,14,02,928	7,08,60,657	1,58,22,63,585
	**********			----------	----------	----------
	TOTAL(DDO)			1,51,14,02,928	7,08,60,657	1,58,22,63,585
COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT,	NCC,NAYA NANGAL	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5,28,248	5,65,361	10,93,609
		**********		----------	----------	----------
		TOTAL(MH)		5,28,248	5,65,361	10,93,609
	**********			----------	----------	----------
	TOTAL(DDO)			5,28,248	5,65,361	10,93,609

COMMANDING OFFICER, 12 PUNJAB BN 2204 NCC,HOSHIARPUR	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4,72,342	5,51,689	10,24,031	
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TOTAL(MH)		4,72,342	5,51,689	10,24,031	
**********	----------	----------	----------		
TOTAL(DDO)		4,72,342	5,51,689	10,24,031	
COMMANDING OFFICER, 3 INDIP COY, 2204 NCC,ROPAR	01-NATIONAL CADET CORPS-GENERAL	7,82,245	7,78,213	15,60,458	

			ESTABLISHMENT				
			**********		7,82,245	7,78,213	15,60,458
			TOTAL(MH)				
		**********			7,82,245	7,78,213	15,60,458
		TOTAL(DDO)					
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	0	41,27,12,528	41,27,12,528
			01-DIRECTION AND ADMINISTRATION		44,994	14,97,230	15,42,224
			01-GOVERNMENT ARTS COLLEGES		0	8,93,448	8,93,448

01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES	0	4,98,22,967	4,98,22,967
02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES OF PUNJAB	0	8,75,00,000	8,75,00,000
03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES	0	13,37,65,450	13,37,65,450
05-DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)	2,921	0	2,921

	16-ESTABLISHMEN T OF JAGAT GURU NANAK DEV PUNJAB STATE	0	23,33,333	23,33,333	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OPEN UNIVERSITY, PATIALA					
		**********			----------	----------	----------
		TOTAL(MH)			47,915	68,85,24,956	68,85,72,871
		**********			----------	----------	----------
		TOTAL(DDO)			47,915	68,85,24,956	68,85,72,871

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,22,717	51,24,671	1,03,47,388
			**********		----------	----------	----------
			TOTAL(MH)		52,22,717	51,24,671	1,03,47,388
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,465	10,465
			**********		----------	----------	----------
			TOTAL(MH)		0	10,465	10,465
		**********			----------	----------	----------
		TOTAL(DDO)			52,22,717	51,35,136	1,03,57,853

PRINCIPAL,BABA SHIHAN SINGH GILL 2202	01-GOVERNMENT	4,93,256	7,58,204	12,51,460
GOVT. COLLEGE, SIDHSAR	ARTS COLLEGES			
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TOTAL(MH)		4,93,256	7,58,204	12,51,460
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TOTAL(DDO)		4,93,256	7,58,204	12,51,460

PRINCIPAL,BABA SRI CHAND JI 2202	01-GOVERNMENT	3,75,764	3,79,776	7,55,540
GOVT.COLLEGE SARDARGAN	ARTS COLLEGES			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)	3,75,764	3,79,776	7,55,540
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	**********		----------	----------	----------
		TOTAL(DDO)		3,75,764	3,79,776	7,55,540
		PRINCIPAL,D.A.V. COLLEGE, MALOUT 2235 MANDI	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	43,38,000	43,38,000
		**********		----------	----------	----------
		TOTAL(MH)		3,75,764	47,17,776	50,93,540
		**********		----------	----------	----------
		TOTAL(DDO)		3,75,764	47,17,776	50,93,540
		PRINCIPAL,G.H.G. KHALSA COLLEGE, 2235	03-REIMBURSEMEN	0	6,753	6,753

GURUSAR SUDHAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	6,753	6,753
**********			----------	----------	----------
TOTAL(DDO)			0	6,753	6,753
PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	01-GOVERNMENT ARTS COLLEGES	9,02,936	8,53,905	17,56,841
	**********		----------	----------	----------
	TOTAL(MH)		9,02,936	8,53,905	17,56,841
**********			----------	----------	----------
TOTAL(DDO)			9,02,936	8,53,905	17,56,841

		PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,20,606	25,53,806	49,74,412
		**********		TOTAL(MH)	24,20,606	25,53,806	49,74,412
		**********		TOTAL(DDO)	24,20,606	25,53,806	49,74,412
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	01-GOVERNMENT ARTS COLLEGES	14,72,429	13,41,552	28,13,981

S

(COLLEGES)

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,74,612	14,84,812	29,59,424
	**********		----------	----------	----------
	TOTAL(MH)		29,47,041	28,26,364	57,73,405
**********			----------	----------	----------
TOTAL(DDO)			29,47,041	28,26,364	57,73,405
PRINCIPAL,GOVERNMENT ARTS AND SPORTS COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	0	34,23,726	34,23,726
	**********		----------	----------	----------
	TOTAL(MH)		0	34,23,726	34,23,726

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TOTAL(DDO)			0	34,23,726	34,23,726
PRINCIPAL,GOVERNMENT BARJINDRA COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	36,44,434	34,77,557	71,21,991
	**********		----------	----------	----------
	TOTAL(MH)		36,44,434	34,77,557	71,21,991
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO GOVERNMENT PENSIONERS	0	91,434	91,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		0	91,434	91,434
		**********			----------	----------	----------
		TOTAL(DDO)			36,44,434	35,68,991	72,13,425
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2202	02-GOVERNMENT PROFESSIONAL COLLEGES	16,52,899	17,67,142	34,20,041
			**********		----------	----------	----------
			TOTAL(MH)		16,52,899	17,67,142	34,20,041
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,02,435	1,02,435

	**********				
	TOTAL(MH)		0	1,02,435	1,02,435
********************************					
TOTAL(DDO)			16,52,899	18,69,577	35,22,476
PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	47,36,684	45,40,386	92,77,070
	**********				
	TOTAL(MH)		47,36,684	45,40,386	92,77,070
********************************					
TOTAL(DDO)			47,36,684	45,40,386	92,77,070
PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH	2202	01-GOVERNMENT ARTS COLLEGES	65,71,552	63,53,161	1,29,24,713
	**********				

			TOTAL(MH)		65,71,552	63,53,161	1,29,24,713

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION INSTRUCTIONS (C), PUNJAB, (BOYS), LDH S (COLLEGES)	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,82,331	1,82,331
		**********			----------	----------	----------
		TOTAL(MH)			65,71,552	65,35,492	1,31,07,044
		********************************			----------	----------	----------
		TOTAL(DDO)			65,71,552	65,35,492	1,31,07,044

PRINCIPAL,GOVERNMENT COLLEGE (W)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,43,276	68,66,422	1,36,09,698
MANDI GOBIND GARH					
	**********		----------	----------	----------
	TOTAL(MH)		67,43,276	68,66,422	1,36,09,698
	**********		----------	----------	----------
TOTAL(DDO)			67,43,276	68,66,422	1,36,09,698
PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	74,68,422	64,90,082	1,39,58,504
(WOMEN),					
	**********		----------	----------	----------
	TOTAL(MH)		74,68,422	64,90,082	1,39,58,504
	2235	03-REIMBURSEMEN	0	8,520	8,520

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	8,520	8,520
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TOTAL(DDO)	74,68,422	64,98,602	1,39,67,024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH	2202	01-GOVERNMENT ARTS COLLEGES	57,88,902	56,37,830	1,14,26,732

(COLLEGES)

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TOTAL(MH)		57,88,902	56,37,830	1,14,26,732
**********		----------	----------	----------
TOTAL(DDO)		57,88,902	56,37,830	1,14,26,732
PRINCIPAL,GOVERNMENT COLLEGE FOR GIRLS	2071 01-LEAVE ENCASHMENT BENEFITS	7,94,880	0	7,94,880
**********		----------	----------	----------
TOTAL(MH)		7,94,880	0	7,94,880
	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30,707	30,707

	**********				
	TOTAL(MH)		0	30,707	30,707
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TOTAL(DDO)			7,94,880	30,707	8,25,587
PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2202	02-GOVERNMENT PROFESSIONAL COLLEGES	22,42,899	26,29,556	48,72,455
**********					
TOTAL(MH)			22,42,899	26,29,556	48,72,455
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	65,653	65,653

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GOVERNMENT OF PUNJAB Page 1079

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	65,653	65,653
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			22,42,899	26,95,209	49,38,108
		PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT ARTS COLLEGES	11,34,949	11,52,277	22,87,226
				01-GOVERNMENT SECONDARY	60,62,587	62,34,663	1,22,97,250

SCHOOLS SPORTS

AND YOUTH

SERVICES

	**********		----------	----------	----------
	TOTAL(MH)		71,97,536	74,52,593	1,46,50,129
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TOTAL(DDO)			94,40,435	1,00,82,149	1,95,22,584
PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH	2202	01-GOVERNMENT ARTS COLLEGES	10,04,541	9,25,293	19,29,834
	**********		----------	----------	----------
	TOTAL(MH)		10,04,541	9,25,293	19,29,834
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TOTAL(DDO)			10,04,541	9,25,293	19,29,834
PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	8,56,456	9,85,080	18,41,536

KARAMSAR ARTS COLLEGES

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,66,904	0	2,66,904
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TOTAL(MH)	11,23,360	9,85,080	21,08,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			11,23,360	9,85,080	21,08,440

(COLLEGES)

PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2202	01-GOVERNMENT ARTS COLLEGES	18,65,671	24,18,989	42,84,660
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TOTAL(MH)			29,89,031	34,04,069	63,93,100
**********		----------	----------	----------	----------
TOTAL(DDO)			29,89,031	34,04,069	63,93,100
PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	01-GOVERNMENT ARTS COLLEGES	29,06,969	27,97,747	57,04,716
		01-GOVERNMENT PRIMARY SCHOOLS	88,31,144	61,74,633	1,50,05,777
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,48,904	2,12,400	5,61,304

AND YOUTH

SERVICES

	**********		----------	----------	----------
	TOTAL(MH)		1,20,87,017	91,84,780	2,12,71,797
**********			----------	----------	----------
TOTAL(DDO)			1,20,87,017	91,84,780	2,12,71,797
PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	01-GOVERNMENT ARTS COLLEGES	16,68,375	16,28,566	32,96,941
	**********		----------	----------	----------
	TOTAL(MH)		16,68,375	16,28,566	32,96,941
**********			----------	----------	----------
TOTAL(DDO)			16,68,375	16,28,566	32,96,941
PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2202	01-GOVERNMENT ARTS COLLEGES	4,63,466	4,62,431	9,25,897

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,63,466	4,62,431	9,25,897
		**********					
		TOTAL(DDO)			4,63,466	4,62,431	9,25,897
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2202	01-GOVERNMENT ARTS COLLEGES	30,95,083	29,16,735	60,11,818
			**********				
			TOTAL(MH)		30,95,083	29,16,735	60,11,818

	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	0	46,873	46,873
	**********		----------	----------	----------
	TOTAL(MH)		0	46,873	46,873
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TOTAL(DDO)			30,95,083	29,63,608	60,58,691
PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	36,49,957	42,74,796	79,24,753
	**********		----------	----------	----------
	TOTAL(MH)		36,49,957	42,74,796	79,24,753
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TOTAL(DDO)			36,49,957	42,74,796	79,24,753

PRINCIPAL,GOVERNMENT RIPUDAMAN COLLEGE, NABHA	2202	01-GOVERNMENT ARTS COLLEGES	25,87,059	26,23,320	52,10,379
	**********		----------	----------	----------
	TOTAL(MH)		25,87,059	26,23,320	52,10,379
**********			----------	----------	----------
TOTAL(DDO)			25,87,059	26,23,320	52,10,379

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	01-GOVERNMENT ARTS COLLEGES	12,89,714	16,81,007	29,70,721

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	TOTAL(MH)		12,89,714	16,81,007	29,70,721
********			----------	----------	----------
TOTAL(DDO)			12,89,714	16,81,007	29,70,721
PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	01-GOVERNMENT ARTS COLLEGES	10,26,040	11,36,591	21,62,631
	**********		----------	----------	----------
	TOTAL(MH)		10,26,040	11,36,591	21,62,631
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,457	28,457
	**********		----------	----------	----------

	TOTAL(MH)		0	28,457	28,457
**********			----------	----------	----------
TOTAL(DDO)			10,26,040	11,65,048	21,91,088
PRINCIPAL,GOVT COLLEGE DERA BASSI	2202	01-GOVERNMENT ARTS COLLEGES	29,52,040	27,83,071	57,35,111
	**********		----------	----------	----------
	TOTAL(MH)		29,52,040	27,83,071	57,35,111
**********			----------	----------	----------
TOTAL(DDO)			29,52,040	27,83,071	57,35,111
PRINCIPAL,GOVT COLLEGE MOHALI	2202	01-GOVERNMENT ARTS COLLEGES	64,97,886	65,10,363	1,30,08,249
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		64,97,886	65,10,363	1,30,08,249
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	**********					
		TOTAL(DDO)			64,97,886	65,10,363	1,30,08,249
		PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2202	02-GOVERNMENT PROFESSIONAL COLLEGES	23,65,374	24,76,326	48,41,700
			**********				
			TOTAL(MH)		88,63,260	89,86,689	1,78,49,949

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TOTAL(DDO)			88,63,260	89,86,689	1,78,49,949
PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	01-GOVERNMENT ARTS COLLEGES	73,54,488	64,05,592	1,37,60,080
	**********		----------	----------	----------
	TOTAL(MH)		73,54,488	64,05,592	1,37,60,080
**********			----------	----------	----------
TOTAL(DDO)			73,54,488	64,05,592	1,37,60,080
PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	01-GOVERNMENT ARTS COLLEGES	16,07,165	15,60,778	31,67,943
	**********		----------	----------	----------
	TOTAL(MH)		16,07,165	15,60,778	31,67,943
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TOTAL(DDO)					16,07,165	15,60,778	31,67,943
PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B.	2202	01-GOVERNMENT ARTS COLLEGES			6,44,320	5,57,552	12,01,872
	**********				----------	----------	----------
	TOTAL(MH)				6,44,320	5,57,552	12,01,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			6,44,320	5,57,552	12,01,872

PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH	2202	01-GOVERNMENT ARTS COLLEGES	5,85,073	7,01,056	12,86,129
	**********		----------	----------	----------
	TOTAL(MH)		12,29,393	12,58,608	24,88,001
**********			----------	----------	----------
TOTAL(DDO)			12,29,393	12,58,608	24,88,001
PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,85,174	24,26,682	46,11,856
	**********		----------	----------	----------
	TOTAL(MH)		21,85,174	24,26,682	46,11,856
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TOTAL(DDO)			21,85,174	24,26,682	46,11,856
PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	24,83,443	30,00,939	54,84,382
	**********		----------	----------	----------
	TOTAL(MH)		24,83,443	30,00,939	54,84,382
**********			----------	----------	----------
TOTAL(DDO)			24,83,443	30,00,939	54,84,382
PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	01-GOVERNMENT ARTS COLLEGES	4,25,726	6,57,906	10,83,632
	**********		----------	----------	----------
	TOTAL(MH)		4,25,726	6,57,906	10,83,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			4,25,726	6,57,906	10,83,632
		PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	2202	01-GOVERNMENT ARTS COLLEGES	9,85,304	6,80,432	16,65,736
		**********					
		TOTAL(MH)			14,11,030	13,38,338	27,49,368
		**********					
		TOTAL(DDO)			14,11,030	13,38,338	27,49,368
		PRINCIPAL,S.B.S. GOVT. COLLEGE,	2202	01-GOVERNMENT	14,56,749	14,09,005	28,65,754

KOT KAPURA		ARTS COLLEGES			
	**********		----------	----------	----------
	TOTAL(MH)		14,56,749	14,09,005	28,65,754
**********			----------	----------	----------
TOTAL(DDO)			14,56,749	14,09,005	28,65,754
PRINCIPAL,S.D.P. COLLEGE FOR WOMEN, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,014	6,014
	**********		----------	----------	----------
	TOTAL(MH)		0	6,014	6,014
**********			----------	----------	----------
TOTAL(DDO)			0	6,014	6,014

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TOTAL(CCO)					1,63,18,40,507	97,47,47,530	2,60,65,88,037
DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	AGRICULTURE CONSULTANT,PUNJAB EDUCATION DEPARTMENT	2202	01-DIRECTION AND ADMINISTRATION		2,03,084	2,03,084	4,06,168

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,03,084	2,03,084	4,06,168
		**********			----------	----------	----------
		TOTAL(DDO)			2,03,084	2,03,084	4,06,168

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O., NATHANA	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,95,94,818	4,99,91,521	9,95,86,339
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	32,861	32,861
				01-INSPECTION	3,59,852	3,57,102	7,16,954
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TOTAL(MH)					4,99,54,670	5,03,81,484	10,03,36,154
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,14,075	1,14,075

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TOTAL(MH)			0	1,14,075	1,14,075
**********			----------	----------	----------
TOTAL(DDO)			4,99,54,670	5,04,95,559	10,04,50,229
B.P.E.O., SHERPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	93,88,372	92,67,210	1,86,55,582
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,534	24,534
		01-INSPECTION	1,27,333	2,48,008	3,75,341
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TOTAL(MH)			95,15,705	95,39,752	1,90,55,457

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			95,15,705	95,39,752	1,90,55,457
		B.P.E.O.,,MANDI PHUL (EAST)	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,28,93,472	1,27,52,203	2,56,45,675
				01-INSPECTION	2,02,144	2,03,194	4,05,338
			**********		----------	----------	----------
			TOTAL(MH)		2,26,11,321	2,24,95,149	4,51,06,470
		**********			----------	----------	----------
		TOTAL(DDO)			2,26,11,321	2,24,95,149	4,51,06,470

B.P.E.O.,B.P.E.O., BATALA -II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,37,91,660	1,40,52,126	2,78,43,786
		01-INSPECTION	3,54,096	41,844	3,95,940
	**********		----------	----------	----------
	TOTAL(MH)		1,41,45,756	1,40,93,970	2,82,39,726
**********			----------	----------	----------
TOTAL(DDO)			1,41,45,756	1,40,93,970	2,82,39,726
B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	64,91,782	65,05,096	1,29,96,878
		01-INSPECTION	3,79,867	0	3,79,867
	**********		----------	----------	----------
	TOTAL(MH)		68,71,649	65,05,096	1,33,76,745
**********			----------	----------	----------
TOTAL(DDO)			68,71,649	65,05,096	1,33,76,745

B.P.E.O.,DHAR KALAN-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	62,78,779	39,084	63,17,863
		01-INSPECTION	1,67,920	32,156	2,00,076
	**********		----------	----------	----------
	TOTAL(MH)		64,46,699	71,240	65,17,939

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,DHAR KALAN-1	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20,398	20,398
		**********			----------	----------	----------

	TOTAL(MH)		0	20,398	20,398
**********		----------	----------	----------	
TOTAL(DDO)			64,46,699	91,638	65,38,337
B.P.E.O.,TALWANDI-SABO	2202	01-GOVERNMENT	1,54,07,280	1,54,74,756	3,08,82,036
		PRIMARY SCHOOLS			
		01-INSPECTION	1,36,976	93,152	2,30,128
	TOTAL(MH)	**********	----------	----------	----------
			1,55,44,256	1,55,67,908	3,11,12,164
**********		----------	----------	----------	
TOTAL(DDO)			1,55,44,256	1,55,67,908	3,11,12,164
BLCOK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	12,000	12,000
OFFICER,GURDASPUR I		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

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	TOTAL(MH)		0	12,000	12,000
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TOTAL(DDO)			0	12,000	12,000
BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	0	2,60,92,556	2,60,92,556
-1,NAWANSHAHAR		PRIMARY SCHOOLS			
		01-INSPECTION	0	1,38,824	1,38,824
	**********				
	TOTAL(MH)		0	2,62,31,380	2,62,31,380

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,14,597	1,14,597
			**********				
			TOTAL(MH)		0	1,14,597	1,14,597
		**********					
		TOTAL(DDO)			0	2,63,45,977	2,63,45,977
		BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,05,79,705	39,88,022	2,45,67,727
				01-INSPECTION	2,39,486	2,39,486	4,78,972
			**********				
			TOTAL(MH)		2,08,19,191	42,27,508	2,50,46,699

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,06,900	1,06,900
**********		----------	----------	----------
TOTAL(MH)		0	1,06,900	1,06,900
**********		----------	----------	----------
TOTAL(DDO)		2,08,19,191	43,34,408	2,51,53,599
BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,23,84,428	8,30,21,155	16,54,05,583
		01-INSPECTION	17,32,263	11,36,699	28,68,962
	**********	----------	----------	----------
	TOTAL(MH)	8,41,16,691	8,41,57,854	16,82,74,545

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27,259	27,259

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	27,259	27,259
		**********					
		TOTAL(DDO)			8,41,16,691	8,41,85,113	16,83,01,804
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	01-GOVERNMENT SECONDARY	18,99,888	19,08,320	38,08,208

S PUNJAB (COLLEGES)		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		18,99,888	19,08,320	38,08,208
**********			----------	----------	----------
TOTAL(DDO)			18,99,888	19,08,320	38,08,208
BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,16,76,409	1,17,37,280	2,34,13,689
		01-INSPECTION	1,95,972	88,800	2,84,772
	**********		----------	----------	----------
	TOTAL(MH)		1,18,72,381	1,18,26,080	2,36,98,461
**********			----------	----------	----------
TOTAL(DDO)			1,18,72,381	1,18,26,080	2,36,98,461

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,61,58,812	98,09,892	3,59,68,704
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ADAMPUR					
		01-INSPECTION	3,74,384	1,87,192	5,61,576
	**********		----------	----------	----------
	TOTAL(MH)		2,65,33,196	99,97,084	3,65,30,280
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TOTAL(DDO)			2,65,33,196	99,97,084	3,65,30,280

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,32,99,414	1,11,28,951	3,44,28,365
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, AHMEDGARH					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	2202	01-INSPECTION	2,40,284	2,72,729	5,13,013
			**********		----------	----------	----------
			TOTAL(MH)		2,35,39,698	1,14,01,680	3,49,41,378
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,520	14,520
			**********		----------	----------	----------
			TOTAL(MH)		0	14,520	14,520
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TOTAL(DDO)					2,35,39,698	1,14,16,200	3,49,55,898

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,02,94,823	1,03,74,664	2,06,69,487
		01-INSPECTION	2,25,524	3,57,920	5,83,444
	**********		----------	----------	----------
	TOTAL(MH)		1,05,20,347	1,07,32,584	2,12,52,931
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TOTAL(DDO)			1,05,20,347	1,07,32,584	2,12,52,931
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,28,69,090	1,29,25,179	2,57,94,269
		01-INSPECTION	84,875	92,960	1,77,835
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	TOTAL(MH)		1,29,53,965	1,30,18,139	2,59,72,104
	2235	03-REIMBURSEMENT OF MEDICAL	0	22,883	22,883

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	22,883	22,883
		********************************			----------	----------	----------
		TOTAL(DDO)			1,29,53,965	1,30,41,022	2,59,94,987
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,04,09,160	1,16,49,369	3,20,58,529

(COLLEGES)

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,244	9,25,190	9,88,434
	01-INSPECTION	2,73,426	3,92,524	6,65,950
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TOTAL(MH)		2,07,45,830	1,29,67,083	3,37,12,913

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60,008	60,008
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TOTAL(MH)		0	60,008	60,008

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TOTAL(DDO)					2,07,45,830	1,30,27,091	3,37,72,921
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4	2235		03	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,726	17,726
			04	04-LEGAL AID TO THE POOR	0	1,537	1,537
			**********		----------	----------	----------
			TOTAL(MH)		0	19,263	19,263

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			0	19,263	19,263
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,34,50,603	1,20,38,142	4,54,88,745
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,03,596	28,40,628	36,44,224
				01-INSPECTION	4,35,557	3,79,253	8,14,810
				02-GOVERNMENT PROFESSIONAL COLLEGES	0	2,75,616	2,75,616

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TOTAL(MH)			3,46,89,756	1,55,52,902	5,02,42,658
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	21,887	21,887
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TOTAL(MH)			0	21,887	21,887
**********			----------	----------	----------
TOTAL(DDO)			3,46,89,756	1,55,74,789	5,02,64,545
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,38,16,145	1,47,14,930	3,85,31,075
		01-GOVERNMENT	10,72,384	10,67,351	21,39,735

SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	01-INSPECTION SERVICES	2,85,978	3,44,804	6,30,782
			**********		----------	----------	----------
			TOTAL(MH)		2,51,74,507	1,61,27,085	4,13,01,592
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	18,623	18,623

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			0	18,623	18,623
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TOTAL(DDO)			2,51,74,507	1,61,45,708	4,13,20,215
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	27,11,445	26,52,513	53,63,958
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,04,408	3,67,747	25,72,155
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TOTAL(MH)			49,15,853	30,20,260	79,36,113

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,000	7,000
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TOTAL(MH)		0	7,000	7,000

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TOTAL(SM)		0	7,000	7,000

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TOTAL(MIN)		0	7,000	7,000

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TOTAL(SUB)		0	7,000	7,000

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TOTAL(MH)		0	7,000	7,000

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TOTAL(DDO)		49,15,853	30,27,260	79,43,113

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			49,15,853	30,27,260	79,43,113

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	68,02,815	68,01,215	1,36,04,030
				01-INSPECTION	2,55,076	1,50,932	4,06,008
			**********		----------	----------	----------
			TOTAL(MH)		70,57,891	69,59,147	1,40,17,038
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,73,744	99,79,407	2,19,53,151
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	85,56,342	84,97,508	1,70,53,850
				01-INSPECTION	78,329	96,316	1,74,645
			**********		----------	----------	----------
			TOTAL(MH)		86,34,671	85,93,824	1,72,28,495

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,788	25,788	
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TOTAL(MH)		0	25,788	25,788	
**********		----------	----------	----------	
TOTAL(DDO)		86,34,671	86,19,612	1,72,54,283	
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,47,84,103	1,49,15,391	2,96,99,494
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,49,248	84,396	7,33,644

				01-INSPECTION	1,93,504	1,93,504	3,87,008

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	TOTAL(MH)		1,56,26,855	1,51,93,291	3,08,20,146
		******************************			----------	----------	----------
		TOTAL(DDO)			1,56,26,855	1,51,93,291	3,08,20,146
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SEHNA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	3,64,076	0	3,64,076

		PUNJAB GOVERNMENT PENSIONERS			
		04-STATE SOCIAL ASSISTANCE PROGRAMME	38,28,000	0	38,28,000
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TOTAL(MH)			1,98,18,931	1,51,93,291	3,50,12,222
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TOTAL(DDO)			1,98,18,931	1,51,93,291	3,50,12,222
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	29,24,284	29,24,284
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	16,40,376	16,40,376

SERVICES

		**********			----------	----------	----------
		TOTAL(MH)			0	45,64,660	45,64,660
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TOTAL(DDO)					0	45,64,660	45,64,660
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	01-GOVERNMENT PRIMARY SCHOOLS			1,76,90,956	1,23,16,081	3,00,07,037

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	57,860	57,860

(COLLEGES)		AND YOUTH SERVICES			
		01-INSPECTION	3,48,558	1,23,752	4,72,310
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	TOTAL(MH)		1,80,39,514	1,24,97,693	3,05,37,207
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TOTAL(DDO)			1,80,39,514	1,24,97,693	3,05,37,207
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,34,84,023	1,36,21,775	2,71,05,798
		01-INSPECTION	2,80,252	3,67,164	6,47,416
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	TOTAL(MH)		1,37,64,275	1,39,88,939	2,77,53,214
	2235	04-LEGAL AID TO THE POOR	0	1,06,000	1,06,000

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	TOTAL(MH)		0	1,06,000	1,06,000
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TOTAL(DDO)			1,37,64,275	1,40,94,939	2,78,59,214
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,36,09,477	4,34,28,986	8,70,38,463
		01-INSPECTION	4,74,292	5,64,218	10,38,510
	**********		----------	----------	----------
	TOTAL(MH)		4,40,83,769	4,39,93,204	8,80,76,973
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TOTAL(DDO)			4,40,83,769	4,39,93,204	8,80,76,973
BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	94,12,368	93,93,912	1,88,06,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	01-INSPECTION	2,21,835	75,668	2,97,503
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TOTAL(MH)					96,34,203	94,69,580	1,91,03,783
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,40,864	2,11,946	4,52,810

		04-LEGAL AID TO THE POOR	0	1,780	1,780
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	TOTAL(MH)		2,40,864	2,13,726	4,54,590
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TOTAL(DDO)			98,75,067	96,83,306	1,95,58,373
BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	01-GOVERNMENT PRIMARY SCHOOLS	88,84,959	88,06,655	1,76,91,614
		01-INSPECTION	4,14,807	1,38,464	5,53,271
	**********		----------	----------	----------
	TOTAL(MH)		92,99,766	89,45,119	1,82,44,885
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	34,109	71,438	1,05,547

PENSIONERS				
04-STATE SOCIAL ASSISTANCE PROGRAMME	0	1,64,40,000	1,64,40,000	
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TOTAL(MH)	34,109	1,65,11,438	1,65,45,547	
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TOTAL(DDO)	93,33,875	2,54,56,557	3,47,90,432	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,12,19,083	1,13,16,819	2,25,35,902

(COLLEGES)

		01-INSPECTION	2,83,560	66,900	3,50,460
	**********		----------	----------	----------
	TOTAL(MH)		1,15,02,643	1,13,83,719	2,28,86,362
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TOTAL(DDO)			1,15,02,643	1,13,83,719	2,28,86,362
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,22,12,366	1,22,14,973	2,44,27,339
OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS			
		01-INSPECTION	3,66,948	56,228	4,23,176
	**********		----------	----------	----------
	TOTAL(MH)		1,25,79,314	1,22,71,201	2,48,50,515
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TOTAL(DDO)			1,25,79,314	1,22,71,201	2,48,50,515
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	88,52,673	88,84,291	1,77,36,964

OFFICER,HOSHIARPUR-IA		PRIMARY SCHOOLS			
		01-INSPECTION	1,24,598	1,24,598	2,49,196
	**********		----------	----------	----------
	TOTAL(MH)		89,77,271	90,08,889	1,79,86,160
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TOTAL(DDO)			89,77,271	90,08,889	1,79,86,160
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	3,47,151	3,47,151
OFFICER,JALALABAD		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	3,47,151	3,47,151
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	3,47,151	3,47,151
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,88,40,085	1,90,57,337	3,78,97,422
		**********			----------	----------	----------
		TOTAL(MH)			1,88,40,085	1,94,04,488	3,82,44,573
		**********			----------	----------	----------
		TOTAL(DDO)			1,88,40,085	1,94,04,488	3,82,44,573
		BLOCK PRIMARY EDUCATION OFFICER,KHARAR -III	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,47,68,295	2,42,95,619	4,90,63,914

		01-INSPECTION	1,55,624	1,55,624	3,11,248
	**********		----------	----------	----------
	TOTAL(MH)		2,49,23,919	2,44,51,243	4,93,75,162
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TOTAL(DDO)			2,49,23,919	2,44,51,243	4,93,75,162
BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,49,43,367	1,60,27,829	3,09,71,196
		01-INSPECTION	0	1,73,590	1,73,590
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	TOTAL(MH)		1,49,43,367	1,62,01,419	3,11,44,786
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31,346	31,346

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		TOTAL(MH)			0	31,346	31,346
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TOTAL(DDO)					1,49,43,367	1,62,32,765	3,11,76,132
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT			1,83,21,405	1,82,76,016	3,65,97,421

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2202	01-INSPECTION	1,24,160	1,24,160	2,48,320

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TOTAL(MH)			1,84,45,565	1,84,00,176	3,68,45,741
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		13,183	22,028	35,211
**********			----------	----------	----------
TOTAL(MH)			13,183	22,028	35,211
********************************			----------	----------	----------
TOTAL(DDO)			1,84,58,748	1,84,22,204	3,68,80,952
BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,15,69,732	1,14,23,773	2,29,93,505
		01-INSPECTION	4,13,812	34,060	4,47,872

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TOTAL(MH)			1,19,83,544	1,14,57,833	2,34,41,377
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TOTAL(DDO)			1,19,83,544	1,14,57,833	2,34,41,377
BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	79,75,623	81,41,829	1,61,17,452
		01-INSPECTION	3,66,432	43,716	4,10,148
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TOTAL(MH)			83,42,055	81,85,545	1,65,27,600
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TOTAL(DDO)			83,42,055	81,85,545	1,65,27,600
BLOCK PRIMARY EDUCATION OFFICER,SANGAT	2235	03-REIMBURSEMENT OF MEDICAL	0	28,810	28,810

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			0	28,810	28,810
		********************************			----------	----------	----------
		TOTAL(DDO)			0	28,810	28,810
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2202	01-GOVERNMENT PRIMARY SCHOOLS	49,36,664	78,39,298	1,27,75,962
				01-INSPECTION	2,21,968	3,23,644	5,45,612

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TOTAL(MH)			51,58,632	81,62,942	1,33,21,574
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		96,925	81,855	1,78,780
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TOTAL(MH)			96,925	81,855	1,78,780
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TOTAL(DDO)			52,55,557	82,44,797	1,35,00,354
BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	89,61,839	88,91,987	1,78,53,826
		01-INSPECTION	1,20,952	1,20,952	2,41,904
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		TOTAL(MH)			90,82,791	90,12,939	1,80,95,730
		**********			----------	----------	----------
		TOTAL(DDO)			90,82,791	90,12,939	1,80,95,730
	BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA		2202	01-GOVERNMENT PRIMARY SCHOOLS	1,01,27,990	1,02,15,918	2,03,43,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,01,27,990	1,02,15,918	2,03,43,908
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,27,990	1,02,15,918	2,03,43,908

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 14 PUNJAB BN 2204 NCC,NABHA	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7,90,866	8,02,648	15,93,514
		**********	----------	----------	----------	----------
		TOTAL(MH)		7,90,866	8,02,648	15,93,514
		**********	----------	----------	----------	----------
		TOTAL(DDO)		7,90,866	8,02,648	15,93,514
		COMMANDING OFFICER, 22 PUNJAB BN 2204 NCC, BATALA,BATALA	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9,32,114	8,83,425	18,15,539
			02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	11,644	11,644

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	TOTAL(MH)		9,32,114	8,95,069	18,27,183
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TOTAL(DDO)			9,32,114	8,95,069	18,27,183
COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9,76,794	10,82,276	20,59,070
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	TOTAL(MH)		9,76,794	10,82,276	20,59,070
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	1,45,412	1,45,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,45,412	1,45,412
		**********			----------	----------	----------
		TOTAL(DDO)			9,76,794	12,27,688	22,04,482
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4,19,462	3,71,798	7,91,260
			**********		----------	----------	----------
			TOTAL(MH)		4,19,462	3,71,798	7,91,260

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TOTAL(DDO)			4,19,462	3,71,798	7,91,260
D.C.F.A.,DPI (P) PUNJAB	2202	01-GRANT OF SCHOLARSHIPS AT THE RASHTRIYA INDIAN MILITARY COLLEGE, DEHRADUN	46,750	0	46,750
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	TOTAL(MH)		46,750	0	46,750
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TOTAL(DDO)			46,750	0	46,750
D.E.O.(PRY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	55,234	55,234

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	55,234	55,234
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	55,234	55,234
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	01-DIRECTION AND ADMINISTRATION	17,62,603	16,43,663	34,06,266
		**********		----------	----------	----------	----------

	TOTAL(MH)		17,62,603	16,98,897	34,61,500
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TOTAL(DDO)			17,62,603	16,98,897	34,61,500
DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,03,983	3,03,983
	**********		----------	----------	----------
	TOTAL(MH)		0	3,03,983	3,03,983
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TOTAL(DDO)			0	3,03,983	3,03,983
DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER	2202	02-DIRECTION-ST AFF OF FIELD	0	11,51,590	11,51,590

(P), SANGRUR		OFFICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	11,51,590	11,51,590
**********			----------	----------	----------
TOTAL(DDO)			0	11,51,590	11,51,590
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (P)	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		2,00,000	0	2,00,000
		**********					
		TOTAL(DDO)			2,00,000	0	2,00,000
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	25,41,890	25,41,890
		**********					
		TOTAL(MH)			2,00,000	25,41,890	27,41,890
		**********					
		TOTAL(DDO)			2,00,000	25,41,890	27,41,890

DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	99,393	99,393
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TOTAL(MH)			0	99,393	99,393
**********					
TOTAL(DDO)			0	99,393	99,393
DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	02-DIRECTION-STAFF OF FIELD OFFICES	0	22,49,188	22,49,188
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TOTAL(MH)			0	22,49,188	22,49,188

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		TOTAL(DDO)			0	22,49,188	22,49,188	
		DISTRICT EDUCATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	6,65,600	0	6,65,600	
				**********	----------	----------	----------	
		TOTAL(MH)			6,65,600	0	6,65,600	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2202	02-DIRECTION-STAFF OF FIELD OFFICES	0	7,90,768	7,90,768	

(COLLEGES)

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	TOTAL(MH)		0	7,90,768	7,90,768
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TOTAL(DDO)			6,65,600	7,90,768	14,56,368
DISTRICT EDUCATION OFFICER (PRIMARY),ROPAR	2235	04-LEGAL AID TO THE POOR	0	29,341	29,341
	**********		----------	----------	----------
	TOTAL(MH)		0	29,341	29,341
	**********		----------	----------	----------
TOTAL(DDO)			0	29,341	29,341
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2202	01-DIRECTION AND ADMINISTRATION	8,19,760	7,52,071	15,71,831

**********					
TOTAL(MH)			8,19,760	7,52,071	15,71,831
**********					
TOTAL(DDO)			8,19,760	7,52,071	15,71,831
DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	01-DIRECTION AND ADMINISTRATION	7,78,736	7,79,466	15,58,202
**********					
TOTAL(MH)			7,78,736	7,79,466	15,58,202
**********					

		TOTAL(DDO)			7,78,736	7,79,466	15,58,202
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	19,38,650	19,38,650
			**********		7,78,736	27,18,116	34,96,852
		TOTAL(MH)					
		**********			7,78,736	27,18,116	34,96,852
		TOTAL(DDO)					
	DISTRICT EDUCATION OFFICER(PRIMARY),BTD.		2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	26,47,780	26,47,780
			**********		0	26,47,780	26,47,780
		TOTAL(MH)					

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TOTAL(DDO)			0	26,47,780	26,47,780
DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	34,02,912	34,02,912
	**********	----------	----------	----------	
	TOTAL(MH)		0	34,02,912	34,02,912
**********		----------	----------	----------	
TOTAL(DDO)			0	34,02,912	34,02,912
DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	01-DIRECTION AND ADMINISTRATION	17,68,805	18,91,486	36,60,291
	**********	----------	----------	----------	
	TOTAL(MH)		17,68,805	18,91,486	36,60,291

				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	73,948	73,948

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	73,948	73,948
		**********			----------	----------	----------
		TOTAL(DDO)			17,68,805	19,65,434	37,34,239
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER,(P)	2202	02-DIRECTION-ST	0	19,05,924	19,05,924

INSTRUCTION INSTRUCTION, SCHOOL, S (COLLEGES)	MOHALI PUNJAB		AFF OF FIELD OFFICES		
		**********	----------	----------	----------
		TOTAL(MH)	0	19,05,924	19,05,924
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41,021	41,021
		**********	----------	----------	----------
		TOTAL(MH)	0	41,021	41,021
********			----------	----------	----------
TOTAL(DDO)			0	19,46,945	19,46,945
DISTRICT EDUCATION	2202	01-ASSISTANCE	0	13,55,390	13,55,390

OFFICER,(SCHOOLS)		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT				
	**********		----------	----------	----------	
	TOTAL(MH)		0	13,55,390	13,55,390	
**********			----------	----------	----------	
TOTAL(DDO)			0	13,55,390	13,55,390	
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION	2202 02-DIRECTION-ST AFF OF FIELD	0	13,56,538	13,56,538	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		OFFICER (P)		OFFICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	13,56,538	13,56,538
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			2,00,000	13,56,538	15,56,538
		DISTRICT EDUCATION	2202	02-DIRECTION-ST	0	28,98,677	28,98,677

OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)		AFF OF FIELD OFFICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	28,98,677	28,98,677
	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	77,000	77,000
	**********		----------	----------	----------
	TOTAL(MH)		0	77,000	77,000
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TOTAL(DDO)			0	29,75,677	29,75,677
DISTRICT EDUCATION OFFICER,ELEMENTARY	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	29,86,820	29,86,820

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TOTAL(MH)					0	29,86,820	29,86,820

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			0	29,86,820	29,86,820
		DISTRICT EDUCATION OFFICER,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	2,36,587	2,36,587

PENSIONERS

	**********		----------	----------	----------
	TOTAL(MH)		0	32,23,407	32,23,407
**********			----------	----------	----------
TOTAL(DDO)			0	32,23,407	32,23,407
DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	59,63,620	59,63,620
	**********		----------	----------	----------
	TOTAL(MH)		0	59,63,620	59,63,620
**********			----------	----------	----------
TOTAL(DDO)			0	59,63,620	59,63,620
DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT	2202	01-DIRECTION AND	21,00,410	20,73,086	41,73,496

EDUCATION OFFICER(S) ADMINISTRATION

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TOTAL(MH)		21,00,410	20,73,086	41,73,496	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,840	0	35,840	
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TOTAL(MH)		35,840	0	35,840	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			21,36,250	20,73,086	42,09,336
		DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	12,96,224	12,96,224
		**********			----------	----------	----------
		TOTAL(MH)			35,840	12,96,224	13,32,064
		**********			----------	----------	----------
		TOTAL(DDO)			21,36,250	33,69,310	55,05,560
		DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	01-DIRECTION AND ADMINISTRATION	23,96,593	21,98,292	45,94,885

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	TOTAL(MH)		23,96,593	21,98,292	45,94,885
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TOTAL(DDO)			23,96,593	21,98,292	45,94,885
GROUP COMMANDENT,,20 PB BN NCC	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6,88,938	6,35,455	13,24,393
	**********		----------	----------	----------
	TOTAL(MH)		6,88,938	6,35,455	13,24,393
******************************			----------	----------	----------
TOTAL(DDO)			6,88,938	6,35,455	13,24,393
GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	01-NATIONAL CADET CORPS-GENERAL	6,52,499	7,01,189	13,53,688

ESTABLISHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(MH)			6,52,499	7,01,189	13,53,688
		**********			----------	----------	----------
		TOTAL(DDO)			6,52,499	7,01,189	13,53,688
		GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	01-NATIONAL CADET	3,50,208	3,77,599	7,27,807

		CORPS-GENERAL			
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		10,02,707	10,78,788	20,81,495
**********			----------	----------	----------
TOTAL(DDO)			10,02,707	10,78,788	20,81,495
HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,71,512	9,71,512
	**********		----------	----------	----------
	TOTAL(MH)		0	9,71,512	9,71,512
**********			----------	----------	----------
TOTAL(DDO)			0	9,71,512	9,71,512

HEADMASTER GHS,GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,85,464	6,98,770	13,84,234
	**********		----------	----------	----------
	TOTAL(MH)		6,85,464	6,98,770	13,84,234
**********			----------	----------	----------
	TOTAL(DDO)		6,85,464	6,98,770	13,84,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-DIRECTION AND	81,046	20,465	1,01,511

S PUNJAB

(COLLEGES)

		ADMINISTRATION			
		01-GOVERNMENT	1,81,340	2,24,400	4,05,740
		ARTS COLLEGES			
		01-GOVERNMENT	0	95,156	95,156
		PRIMARY SCHOOLS			
		01-GOVERNMENT	6,88,15,487	6,31,32,927	13,19,48,414
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		6,97,63,337	6,41,71,718	13,39,35,055
********************************			----------	----------	----------
TOTAL(DDO)			6,97,63,337	6,41,71,718	13,39,35,055
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	15,80,084	20,79,704	36,59,788

SCHOOL, ABOHAR, ACCHA-RHIKKI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		15,80,084	20,79,704	36,59,788
	**********	----------	----------	----------	
TOTAL(DDO)			15,80,084	20,79,704	36,59,788
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	2,92,388	2,92,388
SCHOOL, BAHADERPUR, BUDHLADHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,92,388	2,92,388
	**********	----------	----------	----------	

		TOTAL(DDO)			0	2,92,388	2,92,388

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,89,608	0	5,89,608
		**********			----------	----------	----------
		TOTAL(MH)			5,89,608	0	5,89,608
		**********			----------	----------	----------
		TOTAL(DDO)			5,89,608	0	5,89,608

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,44,272	4,08,420	7,52,692
	**********		----------	----------	----------
	TOTAL(MH)		3,44,272	4,08,420	7,52,692
**********			----------	----------	----------
TOTAL(DDO)			3,44,272	4,08,420	7,52,692
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	01-DIRECTION AND ADMINISTRATION	2,000	0	2,000
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,04,898	31,64,844	63,69,742

				**********	----------	----------	----------
				TOTAL(MH)	32,06,898	31,64,844	63,71,742
**********					----------	----------	----------
TOTAL(DDO)					32,06,898	31,64,844	63,71,742
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
				**********	----------	----------	----------
				TOTAL(MH)	25,500	0	25,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			25,500	0	25,500
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,64,748	9,36,150	22,00,898
		**********			----------	----------	----------
		TOTAL(MH)			12,64,748	9,36,150	22,00,898
		**********			----------	----------	----------
		TOTAL(DDO)			12,64,748	9,36,150	22,00,898
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	6,280	6,280

	**********		----------	----------	----------
	TOTAL(MH)		0	6,280	6,280
**********			----------	----------	----------
TOTAL(DDO)			0	6,280	6,280
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,70,952	78,58,962	1,51,29,914
	**********		----------	----------	----------
	TOTAL(MH)		72,70,952	78,58,962	1,51,29,914
**********			----------	----------	----------
TOTAL(DDO)			72,70,952	78,58,962	1,51,29,914

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,55,687	48,14,760	91,70,447
		**********			----------	----------	----------
		TOTAL(MH)			43,55,687	48,14,760	91,70,447
	******************************				----------	----------	----------
TOTAL(DDO)					43,55,687	48,14,760	91,70,447
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	42,98,989	38,21,285	81,20,274

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		42,98,989	38,21,285	81,20,274
******************************			----------	----------	----------
TOTAL(DDO)			42,98,989	38,21,285	81,20,274
HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	01-GOVERNMENT ARTS COLLEGES	0	2,03,700	2,03,700
		01-GOVERNMENT PRIMARY SCHOOLS	96,93,236	74,71,972	1,71,65,208
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,94,38,443	1,74,14,065	3,68,52,508
		01-INSPECTION	2,64,536	1,18,324	3,82,860

				**********			
				TOTAL(MH)	2,93,96,215	2,52,08,061	5,46,04,276
				**********			
				TOTAL(DDO)	2,93,96,215	2,52,08,061	5,46,04,276
HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,98,538	18,90,812	37,89,350		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********			
				TOTAL(MH)	18,98,538	18,90,812	37,89,350

		**********			----------	----------	----------
		TOTAL(DDO)			18,98,538	18,90,812	37,89,350
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,38,810	20,55,833	40,94,643
		**********			----------	----------	----------
		TOTAL(MH)			20,38,810	20,55,833	40,94,643
		**********			----------	----------	----------
		TOTAL(DDO)			20,38,810	20,55,833	40,94,643
	HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH		2202	01-GOVERNMENT PRIMARY SCHOOLS	0	25,340	25,340
				01-GOVERNMENT SECONDARY	4,80,244	6,78,110	11,58,354

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			4,80,244	7,03,450	11,83,694
**********		----------	----------	----------	
TOTAL(DDO)			4,80,244	7,03,450	11,83,694
HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,91,028	11,28,516	19,19,544
**********		----------	----------	----------	
TOTAL(MH)			7,91,028	11,28,516	19,19,544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			7,91,028	11,28,516	19,19,544
		HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,88,757	13,87,564	27,76,321
		**********			----------	----------	----------
		TOTAL(MH)			21,79,785	25,16,080	46,95,865

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TOTAL(DDO)			21,79,785	25,16,080	46,95,865
HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,24,047	7,30,710	14,54,757
	**********		----------	----------	----------
TOTAL(MH)			7,24,047	7,30,710	14,54,757
**********			----------	----------	----------
TOTAL(DDO)			7,24,047	7,30,710	14,54,757
HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,38,880	5,46,904	10,85,784

				**********		0	0	0
				TOTAL(MH)		5,38,880	5,46,904	10,85,784
				**********		0	0	0
				TOTAL(DDO)		5,38,880	5,46,904	10,85,784
		HEADMASTER,GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY		6,68,703	6,81,759	13,50,462

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		0	0	0
			TOTAL(MH)		6,68,703	6,81,759	13,50,462

		**********			----------	----------	----------
		TOTAL(DDO)			6,68,703	6,81,759	13,50,462
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,87,760	13,03,536	25,91,296
		**********			----------	----------	----------
		TOTAL(MH)			12,87,760	13,03,536	25,91,296
		**********			----------	----------	----------
		TOTAL(DDO)			12,87,760	13,03,536	25,91,296
		HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,38,464	3,61,768	8,00,232

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	TOTAL(MH)		4,38,464	3,61,768	8,00,232
**********			----------	----------	----------
TOTAL(DDO)			4,38,464	3,61,768	8,00,232
HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,71,576	4,65,470	8,37,046
	**********		----------	----------	----------
	TOTAL(MH)		3,71,576	4,65,470	8,37,046
**********			----------	----------	----------
TOTAL(DDO)			3,71,576	4,65,470	8,37,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,59,964	11,41,822	20,01,786
		**********			8,59,964	11,41,822	20,01,786
		TOTAL(MH)			8,59,964	11,41,822	20,01,786
		******************************			8,59,964	11,41,822	20,01,786
		TOTAL(DDO)			8,59,964	11,41,822	20,01,786
	HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7,49,508	8,31,348	15,80,856

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		7,49,508	8,31,348	15,80,856
**********			----------	----------	----------
TOTAL(DDO)			7,49,508	8,31,348	15,80,856
HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,96,396	6,25,420	12,21,816
		01-INSPECTION	1,11,900	0	1,11,900
	**********		----------	----------	----------
	TOTAL(MH)		7,08,296	6,25,420	13,33,716
**********			----------	----------	----------
TOTAL(DDO)			7,08,296	6,25,420	13,33,716

	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202 SINGH WALA, FARIDKOT	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6,24,512	7,08,236	13,32,748
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,24,512	7,08,236	13,32,748
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			6,24,512	7,08,236	13,32,748
HEADMASTER,GOVT HIGH SCHOOL, DOAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,55,910	0	50,55,910
**********			----------	----------	----------
TOTAL(MH)			56,80,422	7,08,236	63,88,658
**********			----------	----------	----------
TOTAL(DDO)			56,80,422	7,08,236	63,88,658
HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,55,048	5,62,664	11,17,712
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	TOTAL(MH)		5,55,048	5,62,664	11,17,712
**********			----------	----------	----------
TOTAL(DDO)			5,55,048	5,62,664	11,17,712
HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	60,59,331	60,59,331
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,29,312	5,37,604	10,66,916
	**********		----------	----------	----------
	TOTAL(MH)		5,29,312	65,96,935	71,26,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			5,29,312	65,96,935	71,26,247
		HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,24,720	5,34,240	10,58,960
		**********					
		TOTAL(MH)			10,54,032	71,31,175	81,85,207
		**********					
		TOTAL(DDO)			10,54,032	71,31,175	81,85,207

HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,62,480	6,58,518	13,20,998
	**********		----------	----------	----------
	TOTAL(MH)		6,62,480	6,58,518	13,20,998
**********			----------	----------	----------
TOTAL(DDO)			6,62,480	6,58,518	13,20,998
HEADMASTER,GOVT HIGH SCHOOL, HAWELI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,55,468	8,71,108	17,26,576
	**********		----------	----------	----------
	TOTAL(MH)		8,55,468	8,71,108	17,26,576

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TOTAL(DDO)				8,55,468	8,71,108	17,26,576
HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		14,43,753	21,90,068	36,33,821

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
		TOTAL(MH)			14,43,753	21,90,068	36,33,821
		**********			----------	----------	----------
		TOTAL(DDO)			14,43,753	21,90,068	36,33,821

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,04,560	6,08,912	12,13,472
			**********	TOTAL(MH)	6,04,560	6,08,912	12,13,472
		******************************		TOTAL(DDO)	6,04,560	6,08,912	12,13,472
		HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,27,547	3,83,792	11,11,339
			**********	TOTAL(MH)	7,27,547	3,83,792	11,11,339

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TOTAL(DDO)			7,27,547	3,83,792	11,11,339
HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,09,696	7,13,504	14,23,200
	**********		----------	----------	----------
	TOTAL(MH)		7,09,696	7,13,504	14,23,200
	**********		----------	----------	----------
	TOTAL(DDO)		7,09,696	7,13,504	14,23,200

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,87,830	12,13,356	20,01,186
		**********					
		TOTAL(MH)			7,87,830	12,13,356	20,01,186
		**********					
		TOTAL(DDO)			7,87,830	12,13,356	20,01,186
		HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,83,064	8,74,432	13,57,496

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TOTAL(MH)			4,83,064	8,74,432	13,57,496
**********			----------	----------	----------
TOTAL(DDO)			4,83,064	8,74,432	13,57,496
HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,40,516	4,53,760	8,94,276
**********			----------	----------	----------
TOTAL(MH)			4,40,516	4,53,760	8,94,276
**********			----------	----------	----------
TOTAL(DDO)			4,40,516	4,53,760	8,94,276
HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	72,70,332	0	72,70,332

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,03,328	6,13,808	12,17,136

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	01-INSPECTION	0	1,11,900	1,11,900
		**********		TOTAL(MH)	78,73,660	7,25,708	85,99,368
		**********					

TOTAL(DDO)			78,73,660	7,25,708	85,99,368
HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,33,592	4,37,672	8,71,264
**********			----------	----------	----------
TOTAL(MH)			4,33,592	4,37,672	8,71,264
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TOTAL(DDO)			4,33,592	4,37,672	8,71,264
HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,67,808	9,99,164	19,66,972
**********			----------	----------	----------

	TOTAL(MH)		9,67,808	9,99,164	19,66,972
**********			----------	----------	----------
TOTAL(DDO)			9,67,808	9,99,164	19,66,972
HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,46,924	7,57,532	15,04,456
	**********		----------	----------	----------
	TOTAL(MH)		7,46,924	7,57,532	15,04,456

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			7,46,924	7,57,532	15,04,456
		HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,40,116	10,51,224	20,91,340
		**********			----------	----------	----------
		TOTAL(MH)			17,87,040	18,08,756	35,95,796
	**********				----------	----------	----------
	TOTAL(DDO)				17,87,040	18,08,756	35,95,796
	HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH		2202	01-GOVERNMENT PRIMARY SCHOOLS	0	84,460	84,460

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,76,523	3,94,333	7,70,856
**********			----------	----------	----------
TOTAL(MH)			3,76,523	4,78,793	8,55,316
**********			----------	----------	----------
TOTAL(DDO)			3,76,523	4,78,793	8,55,316
HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,47,641	8,33,772	19,81,413
**********			----------	----------	----------
TOTAL(MH)			11,47,641	8,33,772	19,81,413

	**********				----------	----------	----------
	TOTAL(DDO)				11,47,641	8,33,772	19,81,413

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,49,580	6,55,292	13,04,872
		**********			----------	----------	----------
		TOTAL(MH)			17,97,221	14,89,064	32,86,285
		**********			----------	----------	----------

TOTAL(DDO)			17,97,221	14,89,064	32,86,285
HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,75,148	7,45,442	14,20,590
**********			----------	----------	----------
TOTAL(MH)			6,75,148	7,45,442	14,20,590
**********			----------	----------	----------
TOTAL(DDO)			6,75,148	7,45,442	14,20,590
HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,02,380	7,06,227	14,08,607
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TOTAL(MH)			7,02,380	7,06,227	14,08,607
**********			----------	----------	----------
TOTAL(DDO)			7,02,380	7,06,227	14,08,607
HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,53,069	9,55,588	19,08,657
**********			----------	----------	----------
TOTAL(MH)			9,53,069	9,55,588	19,08,657

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				9,53,069	9,55,588	19,08,657
	HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5,54,549	5,79,346	11,33,895
		**********			----------	----------	----------
	TOTAL(MH)				15,07,618	15,34,934	30,42,552
	**********				----------	----------	----------
	TOTAL(DDO)				15,07,618	15,34,934	30,42,552
	HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY		3,24,896	3,22,180	6,47,076

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,24,896	3,22,180	6,47,076
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TOTAL(DDO)			3,24,896	3,22,180	6,47,076
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	9,71,672	9,71,672
UGGOKE, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	9,71,672	9,71,672
********************************			----------	----------	----------
TOTAL(DDO)			0	9,71,672	9,71,672

		HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	5,62,552	5,68,264	11,30,816

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,BAMBIHA, BATHINDA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			5,62,552	5,68,264	11,30,816
		**********			----------	----------	----------
		TOTAL(DDO)			5,62,552	5,68,264	11,30,816
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,BHAI	2202	01-GOVERNMENT	0	7,13,112	7,13,112

INSTRUCTION INSTRUCTION, SCHOOL, BAKHTAUR, BATHINDA S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	7,13,112	7,13,112
	**********		----------	----------	----------
	TOTAL(DDO)		0	7,13,112	7,13,112
HEADMASTER,GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,12,424	6,45,346	12,57,770
	**********		----------	----------	----------
	TOTAL(MH)		6,12,424	6,45,346	12,57,770
	**********		----------	----------	----------

TOTAL(DDO)			6,12,424	6,45,346	12,57,770
HEADMASTER,GOVT HIGH SCHOOL,DARAJ, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,99,384	11,02,948	21,02,332
	**********		----------	----------	----------
	TOTAL(MH)		9,99,384	11,02,948	21,02,332

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,99,384	11,02,948	21,02,332

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,71,564	7,75,372	15,46,936
			**********	TOTAL(MH)	17,70,948	18,78,320	36,49,268
		**********			----------	----------	----------
		TOTAL(DDO)			17,70,948	18,78,320	36,49,268
		HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,15,220	6,16,441	11,31,661
			**********	TOTAL(MH)	5,15,220	6,16,441	11,31,661
		**********			----------	----------	----------
		TOTAL(DDO)			5,15,220	6,16,441	11,31,661

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TOTAL(DDO)			5,15,220	6,16,441	11,31,661
HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,015	1,17,015	2,34,030
**********			----------	----------	----------
TOTAL(MH)			1,17,015	1,17,015	2,34,030
**********			----------	----------	----------
TOTAL(DDO)			1,17,015	1,17,015	2,34,030
HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,24,788	4,95,595	10,20,383

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,24,788	4,95,595	10,20,383
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,24,788	4,95,595	10,20,383
		HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5,59,536	5,74,086	11,33,622

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		10,84,324	10,69,681	21,54,005
**********			----------	----------	----------
TOTAL(DDO)			10,84,324	10,69,681	21,54,005
HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,96,834	15,35,561	30,32,395
	**********		----------	----------	----------
	TOTAL(MH)		14,96,834	15,35,561	30,32,395
**********			----------	----------	----------
TOTAL(DDO)			14,96,834	15,35,561	30,32,395

HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,50,290	19,50,290
	**********		----------	----------	----------
	TOTAL(MH)		0	19,50,290	19,50,290
	**********		----------	----------	----------
TOTAL(DDO)			0	19,50,290	19,50,290

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	5,33,996	5,33,996	10,67,992

(COLLEGES)		AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		5,33,996	24,84,286	30,18,282
**********			----------	----------	----------
TOTAL(DDO)			5,33,996	24,84,286	30,18,282
HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,30,196	5,37,812	10,68,008
	**********		----------	----------	----------
	TOTAL(MH)		5,30,196	5,37,812	10,68,008
**********			----------	----------	----------
TOTAL(DDO)			5,30,196	5,37,812	10,68,008

HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,02,488	5,92,188	12,94,676
	**********		----------	----------	----------
	TOTAL(MH)		7,02,488	5,92,188	12,94,676
**********			----------	----------	----------
TOTAL(DDO)			7,02,488	5,92,188	12,94,676
HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,80,568	5,97,838	11,78,406
	**********		----------	----------	----------
	TOTAL(MH)		5,80,568	5,97,838	11,78,406

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,80,568	5,97,838	11,78,406
		HEADMASTER,GOVT HIGH SCHOOL,PATTON, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,94,932	5,65,792	10,60,724
		**********			----------	----------	----------

	TOTAL(MH)		10,75,500	11,63,630	22,39,130
**********			----------	----------	----------
TOTAL(DDO)			10,75,500	11,63,630	22,39,130
HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,36,108	10,97,556	25,33,664
	**********		----------	----------	----------
	TOTAL(MH)		14,36,108	10,97,556	25,33,664
**********			----------	----------	----------
TOTAL(DDO)			14,36,108	10,97,556	25,33,664
HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,43,832	5,07,428	9,51,260

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AND YOUTH

SERVICES

		**********			----------	----------	----------
		TOTAL(MH)			4,43,832	5,07,428	9,51,260
**********					----------	----------	----------
TOTAL(DDO)					4,43,832	5,07,428	9,51,260
HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT			1,88,212	1,88,212	3,76,424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,SOURRIAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			**********				
			TOTAL(MH)		1,88,212	1,88,212	3,76,424
		********************************					
		TOTAL(DDO)			1,88,212	1,88,212	3,76,424
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,80,308	5,28,700	18,09,008
			**********				
			TOTAL(MH)		12,80,308	5,28,700	18,09,008
		********************************					
		TOTAL(DDO)			12,80,308	5,28,700	18,09,008
		HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	01-GOVERNMENT SECONDARY	5,79,724	5,86,388	11,66,112

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		5,79,724	5,86,388	11,66,112
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TOTAL(DDO)			5,79,724	5,86,388	11,66,112
HEADMASTER,GOVT. HIGH SCHOOL KOT 2202		01-GOVERNMENT	3,99,799	4,09,319	8,09,118
GURU, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,99,799	4,09,319	8,09,118
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,99,799	4,09,319	8,09,118
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,62,576	3,68,288	7,30,864
		**********					
		TOTAL(MH)			7,62,375	7,77,607	15,39,982
		**********					
		TOTAL(DDO)			7,62,375	7,77,607	15,39,982
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,70,876	7,80,252	14,51,128

FATEHPUR MANIAN WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		6,70,876	7,80,252	14,51,128
	**********		----------	----------	----------
TOTAL(DDO)			6,70,876	7,80,252	14,51,128
HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,20,516	7,35,292	14,55,808
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	TOTAL(MH)		7,20,516	7,35,292	14,55,808
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TOTAL(DDO)					7,20,516	7,35,292	14,55,808
PRINCIPAL (SPORTS SCHOOL),GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,02,276	1,02,276	2,04,552
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,02,276	1,02,276	2,04,552
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			1,02,276	1,02,276	2,04,552
S.D.O.,DISTT. EDUCATION OFFICER, PATIALA	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	25,84,232	25,84,232
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TOTAL(MH)			1,02,276	26,86,508	27,88,784
**********		----------	----------	----------	----------
TOTAL(DDO)			1,02,276	26,86,508	27,88,784
SUB DIVISIONAL MAGISTRATE,MAJITHA	2053	01-DISTRICT ESTABLISHMENTS	0	2,79,452	2,79,452
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TOTAL(MH)			0	2,79,452	2,79,452

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TOTAL(DDO)			0	2,79,452	2,79,452
THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY	2202	01-INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT	0	22,34,92,981	22,34,92,981
		35-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT	0	64,42,44,217	64,42,44,217
	**********				
	TOTAL(MH)		0	86,77,37,198	86,77,37,198
**********					
TOTAL(DDO)			0	86,77,37,198	86,77,37,198

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	TOTAL(CCO)				87,54,46,884	1,72,01,58,170	2,59,56,05,054
DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	1,04,016	1,04,016	
			04-LEGAL AID TO THE POOR	0	9,193	9,193	

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TOTAL(MH)			0	86,78,50,407	86,78,50,407
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TOTAL(DDO)			0	86,78,50,407	86,78,50,407
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,73,51,867	12,87,86,639	25,61,38,506
**********					
TOTAL(MH)			12,73,51,867	12,87,86,639	25,61,38,506
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,129	14,129

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TOTAL(MH)	0	14,129	14,129

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TOTAL(DDO)	12,73,51,867	12,88,00,768	25,61,52,635

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,54,872	36,66,384	73,21,256
			**********		----------	----------	----------
			TOTAL(MH)		36,54,872	36,66,384	73,21,256

2235	01-OLD AGE PENSIONS	0	83,694	83,694
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,04,417	3,04,417
	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	44,11,500	44,11,500
	04-LEGAL AID TO THE POOR	0	990	990
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TOTAL(MH)		0	48,00,601	48,00,601

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TOTAL(DDO)			36,54,872	84,66,985	1,21,21,857
PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,05,644	0	1,05,644
		39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		3,05,644	0	3,05,644
	**********		----------	----------	----------
	TOTAL(DDO)		3,05,644	0	3,05,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,90,212	18,98,236	37,88,448
			**********	TOTAL(MH)	18,90,212	18,98,236	37,88,448
			2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	3,30,36,000	3,30,36,000
				04-LEGAL AID TO THE POOR	0	5,000	5,000
			**********				

TOTAL(MH)			0	3,30,41,000	3,30,41,000
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TOTAL(DDO)			18,90,212	3,49,39,236	3,68,29,448
BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,11,97,673	1,12,02,649	2,24,00,322
		01-INSPECTION	2,34,816	2,38,216	4,73,032
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TOTAL(MH)			1,14,32,489	1,14,40,865	2,28,73,354
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	72,289	72,289
		05-IMPLEMENTATI	0	31,635	31,635

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TOTAL(MH)	0	1,03,924	1,03,924	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,14,32,489	1,15,44,789	2,29,77,278

DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	01-DIRECTION AND ADMINISTRATION	16,46,010	16,24,699	32,70,709
	**********		----------	----------	----------
	TOTAL(MH)		16,46,010	17,28,623	33,74,633
**********			----------	----------	----------
TOTAL(DDO)			1,30,78,499	1,31,69,488	2,62,47,987
DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,35,112	4,35,112
		04-LEGAL AID TO THE POOR	0	5,000	5,000
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	TOTAL(MH)		0	4,40,112	4,40,112

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TOTAL(DDO)			0	4,40,112	4,40,112
DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	01-DIRECTION AND ADMINISTRATION	15,70,462	15,76,446	31,46,908
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,836	51,836	1,03,672
	**********		----------	----------	----------
	TOTAL(MH)		16,22,298	16,28,282	32,50,580

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,954	14,954
			**********		----------	----------	----------
			TOTAL(MH)		16,22,298	16,43,236	32,65,534
		**********			----------	----------	----------
		TOTAL(DDO)			16,22,298	16,43,236	32,65,534
		DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	01-DIRECTION AND ADMINISTRATION	7,73,824	6,48,224	14,22,048
				02-DIRECTION-ST AFF OF FIELD	0	8,25,742	8,25,742

OFFICES

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	TOTAL(MH)		7,73,824	14,73,966	22,47,790
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TOTAL(DDO)			7,73,824	14,73,966	22,47,790
DISTRICT EDUCATION OFFICER,(SS) MOHALI	2202	01-DIRECTION AND ADMINISTRATION	10,88,564	9,46,908	20,35,472
	**********		----------	----------	----------
	TOTAL(MH)		10,88,564	9,46,908	20,35,472
**********			----------	----------	----------
TOTAL(DDO)			10,88,564	9,46,908	20,35,472
DISTRICT EDUCATION OFFICER,,(SECONDARY)	2202	01-DIRECTION AND	20,11,424	19,92,876	40,04,300

ADMINISTRATION			
01-GOVERNMENT	1,66,92,897	1,63,14,250	3,30,07,147
PRIMARY SCHOOLS			
01-INSPECTION	1,81,884	1,25,378	3,07,262

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,,(SECONDARY)	TOTAL(MH)		1,88,86,205	1,84,32,504	3,73,18,709
		**********			----------	----------	----------
		TOTAL(DDO)			1,88,86,205	1,84,32,504	3,73,18,709

DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,53,295	12,53,295
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TOTAL(MH)			1,88,86,205	1,96,85,799	3,85,72,004
**********		----------	----------	----------	----------
TOTAL(DDO)			1,88,86,205	1,96,85,799	3,85,72,004
GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,94,792	9,02,680	17,97,472
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			TOTAL(MH)		8,94,792	9,02,680	17,97,472
**********					----------	----------	----------
TOTAL(DDO)					8,94,792	9,02,680	17,97,472
GOVERNMENT HIGH SCHOOL,DUNE KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			17,83,602	17,57,461	35,41,063
			**********		----------	----------	----------
			TOTAL(MH)		17,83,602	17,57,461	35,41,063
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			17,83,602	17,57,461	35,41,063
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,96,052	4,96,052	9,92,104
		**********					
		TOTAL(MH)			22,79,654	22,53,513	45,33,167
		**********					
		TOTAL(DDO)			22,79,654	22,53,513	45,33,167
		HEAD MASTER,GOVERNEMNT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,74,012	4,20,280	10,94,292

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	TOTAL(MH)		6,74,012	4,20,280	10,94,292
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TOTAL(DDO)			6,74,012	4,20,280	10,94,292
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	24,616	24,616	49,232
	**********		----------	----------	----------
	TOTAL(MH)		24,616	24,616	49,232
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,48,460	8,48,460
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				TOTAL(MH)	0	8,48,460	8,48,460
				**********	----------	----------	----------
				TOTAL(DDO)	24,616	8,73,076	8,97,692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	3,54,458	3,54,458
			**********		----------	----------	----------
			TOTAL(MH)		0	3,54,458	3,54,458

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TOTAL(DDO)				0	3,54,458	3,54,458
HEADMASTER,ARYA RAM PURA PHUL	HIGH SCHOOL,	2202	01-GOVERNMENT PRIMARY SCHOOLS	69,32,193	0	69,32,193
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,91,316	2,23,112	45,14,428
		**********		----------	----------	----------
		TOTAL(MH)		1,12,23,509	2,23,112	1,14,46,621
**********				----------	----------	----------
TOTAL(DDO)				1,12,23,509	2,23,112	1,14,46,621
HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA		2202	01-GOVERNMENT PRIMARY SCHOOLS	51,20,592	0	51,20,592

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TOTAL(MH)			51,20,592	0	51,20,592
**********					
TOTAL(DDO)			51,20,592	0	51,20,592
HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,24,900	10,87,172	21,12,072
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)			10,24,900	10,87,172	21,12,072
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********				----------	----------	----------
		TOTAL(DDO)				10,24,900	10,87,172	21,12,072
		HEADMASTER,G.H.S, BHADAL	2235	04-LEGAL AID TO THE POOR		0	8,000	8,000
			TOTAL(MH)			10,24,900	10,95,172	21,20,072
		**********				----------	----------	----------
		TOTAL(DDO)				10,24,900	10,95,172	21,20,072
		HEADMASTER,G.H.S, BOLEWALALA	2202	01-GOVERNMENT SECONDARY		6,83,804	6,83,804	13,67,608

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		6,83,804	6,83,804	13,67,608
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TOTAL(DDO)			6,83,804	6,83,804	13,67,608
HEADMASTER,G.H.S, SARDOWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,22,921	15,49,655	30,72,576
	**********		----------	----------	----------
	TOTAL(MH)		15,22,921	15,49,655	30,72,576
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TOTAL(DDO)			15,22,921	15,49,655	30,72,576

		HEADMASTER,G.H.S,KHERI JHAMERI	2202	01-GOVERNMENT SECONDARY	3,02,87,302	3,01,50,323	6,04,37,625

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
				TOTAL(MH)	3,02,87,302	3,01,50,323	6,04,37,625
		**********			----------	----------	----------
		TOTAL(DDO)			3,02,87,302	3,01,50,323	6,04,37,625
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S,RAMGARH(SAMRALA	2202	01-GOVERNMENT	12,37,064	12,44,706	24,81,770

INSTRUCTION INSTRUCTIONS(SECONDARY), ROAD)		SECONDARY			
S PUNJAB		SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		12,37,064	12,44,706	24,81,770
	**********		----------	----------	----------
	TOTAL(DDO)		12,37,064	12,44,706	24,81,770
HEADMASTER,G.H.S. AJNER	2202	01-GOVERNMENT	9,78,672	9,60,900	19,39,572
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		9,78,672	9,60,900	19,39,572
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TOTAL(DDO)			9,78,672	9,60,900	19,39,572
HEADMASTER,G.H.S. BANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,69,816	14,51,484	33,21,300
	**********		----------	----------	----------
	TOTAL(MH)		18,69,816	14,51,484	33,21,300
	**********		----------	----------	----------
	TOTAL(DDO)		18,69,816	14,51,484	33,21,300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. BARSAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,91,232	8,52,472	23,43,704
		**********		TOTAL(MH)	14,91,232	8,52,472	23,43,704
		**********			---	---	---
		TOTAL(DDO)			14,91,232	8,52,472	23,43,704
		HEADMASTER,G.H.S. BHUGGA KAULAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,80,639	12,02,672	23,83,311
		**********		TOTAL(MH)	11,80,639	12,02,672	23,83,311
		**********			---	---	---

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TOTAL(DDO)			11,80,639	12,02,672	23,83,311
HEADMASTER,G.H.S. HANDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,97,680	22,15,636	41,13,316
	**********		----------	----------	----------
TOTAL(MH)			18,97,680	22,15,636	41,13,316
**********			----------	----------	----------
TOTAL(DDO)			18,97,680	22,15,636	41,13,316
HEADMASTER,G.H.S. JAND MANGAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,95,392	22,76,504	43,71,896

			**********				
			TOTAL(MH)		20,95,392	22,76,504	43,71,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			20,95,392	22,76,504	43,71,896
		HEADMASTER,G.H.S. KHERI FATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	20,38,992	13,53,156	33,92,148

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		41,34,384	36,29,660	77,64,044
**********			----------	----------	----------
TOTAL(DDO)			41,34,384	36,29,660	77,64,044
HEADMASTER,G.H.S. MIRZAPUR	2202	01-GOVERNMENT	92,42,276	84,19,949	1,76,62,225
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		92,42,276	84,19,949	1,76,62,225
**********			----------	----------	----------
TOTAL(DDO)			92,42,276	84,19,949	1,76,62,225

HEADMASTER,G.H.S. TALANIA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,74,112	12,90,482	25,64,594
	**********			----------	----------	----------
	TOTAL(MH)			12,74,112	12,90,482	25,64,594
**********				----------	----------	----------
TOTAL(DDO)				12,74,112	12,90,482	25,64,594

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., BEHAR JACHHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	13,58,264	12,49,088	26,07,352

(COLLEGES)		AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		13,58,264	12,49,088	26,07,352
**********			----------	----------	----------
TOTAL(DDO)			13,58,264	12,49,088	26,07,352
HEADMASTER,G.H.S., DATIAL FEROZA 2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,07,216	24,10,058	49,17,274
	**********		----------	----------	----------
	TOTAL(MH)		25,07,216	24,10,058	49,17,274
**********			----------	----------	----------
TOTAL(DDO)			25,07,216	24,10,058	49,17,274

HEADMASTER,G.H.S., DURANGKHAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,65,357	3,65,357
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,65,357	3,65,357
**********		----------	----------	----------	----------
TOTAL(DDO)			0	3,65,357	3,65,357
HEADMASTER,G.H.S., IBRAHIMWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,53,540	8,74,554	17,28,094
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,53,540	8,74,554	17,28,094

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			8,53,540	8,74,554	17,28,094
(COLLEGES)							
		HEADMASTER,G.H.S., KAHALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,45,037	11,51,071	22,96,108
		**********			----------	----------	----------
		TOTAL(MH)			19,98,577	20,25,625	40,24,202

**********			----------	----------	----------
TOTAL(DDO)			19,98,577	20,25,625	40,24,202
HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,50,084	1,11,760	15,61,844
	**********		----------	----------	----------
	TOTAL(MH)		14,50,084	1,11,760	15,61,844
**********			----------	----------	----------
TOTAL(DDO)			14,50,084	1,11,760	15,61,844
HEADMASTER,G.H.S., LADA MUNDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10,10,289	10,04,759	20,15,048

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		10,10,289	10,04,759	20,15,048
**********					----------	----------	----------
TOTAL(DDO)					10,10,289	10,04,759	20,15,048
HEADMASTER,G.H.S., MANN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			10,07,020	25,84,500	35,91,520

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(MH)			10,07,020	25,84,500	35,91,520
		**********			----------	----------	----------
		TOTAL(DDO)			10,07,020	25,84,500	35,91,520
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., NANGLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,91,112	6,91,112	13,82,224
		**********			----------	----------	----------
		TOTAL(MH)			6,91,112	6,91,112	13,82,224
		**********			----------	----------	----------
		TOTAL(DDO)			6,91,112	6,91,112	13,82,224
		HEADMASTER,G.H.S., RAI CHAK	2202	01-GOVERNMENT SECONDARY	7,66,012	30,75,316	38,41,328

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		7,66,012	30,75,316	38,41,328
********************************			----------	----------	----------
TOTAL(DDO)			7,66,012	30,75,316	38,41,328
HEADMASTER,G.H.S., RAMPURA	2202	01-GOVERNMENT	13,46,224	0	13,46,224
GHANOTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		13,46,224	0	13,46,224
********************************			----------	----------	----------
TOTAL(DDO)			13,46,224	0	13,46,224

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., RURKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,48,920	6,93,160	13,42,080
		**********			----------	----------	----------
		TOTAL(MH)			6,48,920	6,93,160	13,42,080
		********************************			----------	----------	----------
		TOTAL(DDO)			6,48,920	6,93,160	13,42,080
		HEADMASTER,G.H.S., SEIKHON	2202	01-GOVERNMENT	0	8,840	8,840

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	8,840	8,840
**********			----------	----------	----------
TOTAL(DDO)			0	8,840	8,840
HEADMASTER,G.H.S., SHEIKHPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,32,492	15,29,833	30,62,325
	**********		----------	----------	----------
	TOTAL(MH)		15,32,492	15,29,833	30,62,325
**********			----------	----------	----------

TOTAL(DDO)					15,32,492	15,29,833	30,62,325
HEADMASTER,G.H.S., SHERON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			18,37,904	17,17,304	35,55,208
	**********				----------	----------	----------
	TOTAL(MH)				18,37,904	17,17,304	35,55,208

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			18,37,904	17,17,304	35,55,208

(COLLEGES)

HEADMASTER,G.H.S., SIRAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,55,520	6,91,520	13,47,040
**********			----------	----------	----------
TOTAL(MH)			24,93,424	24,08,824	49,02,248
**********			----------	----------	----------
TOTAL(DDO)			24,93,424	24,08,824	49,02,248
HEADMASTER,G.H.S.,SHEKHUPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,39,970	12,71,511	25,11,481

**********			----------	----------	----------
TOTAL(MH)			12,39,970	12,71,511	25,11,481
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	37,474	37,474
**********			----------	----------	----------
TOTAL(MH)			0	37,474	37,474
********************************			----------	----------	----------
TOTAL(DDO)			12,39,970	13,08,985	25,48,955
HEADMASTER,G.H.S.ALMADIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	14,01,376	14,47,360	28,48,736

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		14,01,376	14,47,360	28,48,736
		**********			----------	----------	----------
		TOTAL(DDO)			14,01,376	14,47,360	28,48,736
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,97,988	16,56,156	32,54,144
			**********		----------	----------	----------

	TOTAL(MH)		15,97,988	16,56,156	32,54,144
**********			----------	----------	----------
TOTAL(DDO)			15,97,988	16,56,156	32,54,144
HEADMASTER,G.H.S.BHARPURGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,25,871	10,33,487	20,59,358
	**********		----------	----------	----------
	TOTAL(MH)		10,25,871	10,33,487	20,59,358
**********			----------	----------	----------
TOTAL(DDO)			10,25,871	10,33,487	20,59,358
HEADMASTER,G.H.S.BHASMARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	10,06,352	10,09,028	20,15,380

AND YOUTH			
SERVICES			
**********	----------	----------	----------
TOTAL(MH)	10,06,352	10,09,028	20,15,380
**********	----------	----------	----------
TOTAL(DDO)	10,06,352	10,09,028	20,15,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.DALWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,12,884	14,40,018	28,52,902

	**********				
	TOTAL(MH)		24,19,236	24,49,046	48,68,282
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TOTAL(DDO)			24,19,236	24,49,046	48,68,282
HEADMASTER,G.H.S.DHARAMKOT, GURU 2202 NANAK KOT ISSU KHAN (MASITAN)		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,06,256	7,06,256
	**********				
	TOTAL(MH)		0	7,06,256	7,06,256
******************************					
TOTAL(DDO)			0	7,06,256	7,06,256
HEADMASTER,G.H.S.GHANAUR SARAI	2202	01-GOVERNMENT SECONDARY	10,58,278	12,12,671	22,70,949

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			10,58,278	12,12,671	22,70,949
**********		----------	----------	----------	
TOTAL(DDO)			10,58,278	12,12,671	22,70,949
HEADMASTER,G.H.S.GURDITPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,30,835	16,44,305	32,75,140
**********		----------	----------	----------	
TOTAL(MH)			16,30,835	16,44,305	32,75,140

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,30,835	16,44,305	32,75,140
		HEADMASTER,G.H.S.HARBANSPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,58,714	12,08,844	23,67,558
		**********			----------	----------	----------
		TOTAL(MH)			27,89,549	28,53,149	56,42,698
**********					----------	----------	----------

TOTAL(DDO)			27,89,549	28,53,149	56,42,698
HEADMASTER,G.H.S.HARIAO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,10,324	29,33,580	42,43,904
**********			----------	----------	----------
TOTAL(MH)			13,10,324	29,33,580	42,43,904
**********			----------	----------	----------
TOTAL(DDO)			13,10,324	29,33,580	42,43,904
HEADMASTER,G.H.S.KHERI BARNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,67,048	11,80,264	23,47,312
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			TOTAL(MH)		11,67,048	11,80,264	23,47,312
			**********		----------	----------	----------
			TOTAL(DDO)		11,67,048	11,80,264	23,47,312
	HEADMASTER,G.H.S.KHERI GAJJU	2202	01-GOVERNMENT		12,55,904	12,58,080	25,13,984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		12,55,904	12,58,080	25,13,984

		**********			----------	----------	----------
		TOTAL(DDO)			12,55,904	12,58,080	25,13,984
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.NALINI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,58,480	12,67,088	25,25,568
			**********		----------	----------	----------
			TOTAL(MH)		12,58,480	12,67,088	25,25,568
		**********			----------	----------	----------
		TOTAL(DDO)			12,58,480	12,67,088	25,25,568
		HEADMASTER,G.H.S.NAMADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,69,228	4,69,228	9,38,456

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	TOTAL(MH)		4,69,228	4,69,228	9,38,456
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TOTAL(DDO)			4,69,228	4,69,228	9,38,456
HEADMASTER,G.H.S.ROHTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,28,577	21,25,833	43,54,410
	**********		----------	----------	----------
	TOTAL(MH)		22,28,577	21,25,833	43,54,410
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			22,28,577	21,25,833	43,54,410
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.SADHUGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,82,784	18,40,969	35,23,753
		**********			----------	----------	----------
		TOTAL(MH)			39,11,361	39,66,802	78,78,163
		**********			----------	----------	----------
		TOTAL(DDO)			39,11,361	39,66,802	78,78,163
		HEADMASTER,G.H.S.THUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15,77,084	15,91,319	31,68,403

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		15,77,084	15,91,319	31,68,403
********************************			----------	----------	----------
TOTAL(DDO)			15,77,084	15,91,319	31,68,403
HEADMASTER,G.H.S.UPPAL HERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,98,148	8,98,148	17,96,296
	**********		----------	----------	----------
	TOTAL(MH)		8,98,148	8,98,148	17,96,296
********************************			----------	----------	----------
TOTAL(DDO)			8,98,148	8,98,148	17,96,296

HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,09,868	34,56,194	68,66,062

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		34,09,868	34,56,194	68,66,062
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			34,09,868	34,56,194	68,66,062

HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,23,136	33,37,704	65,60,840
	**********		----------	----------	----------
	TOTAL(MH)		66,33,004	67,93,898	1,34,26,902
	**********		----------	----------	----------
TOTAL(DDO)			66,33,004	67,93,898	1,34,26,902

HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,43,408	0	9,43,408
	**********		----------	----------	----------
	TOTAL(MH)		9,43,408	0	9,43,408

**********			----------	----------	----------
TOTAL(DDO)			9,43,408	0	9,43,408
HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,83,33,979	1,81,90,255	3,65,24,234
	**********		----------	----------	----------
	TOTAL(MH)		1,83,33,979	1,81,90,255	3,65,24,234
	**********		----------	----------	----------
	TOTAL(DDO)		1,83,33,979	1,81,90,255	3,65,24,234

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,87,036	8,15,769	25,02,805
			**********		----------	----------	----------
			TOTAL(MH)		2,00,21,015	1,90,06,024	3,90,27,039
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,21,015	1,90,06,024	3,90,27,039
HEADMASTER,GOV T. HIGH SCHOOL, GHALLU			2202	01-DIRECTION AND ADMINISTRATION	2,94,766	0	2,94,766
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	34,26,760	16,86,808	51,13,568

			AND YOUTH			
			SERVICES			
	**********			----------	----------	----------
	TOTAL(MH)			37,21,526	16,86,808	54,08,334
**********				----------	----------	----------
TOTAL(DDO)				37,21,526	16,86,808	54,08,334
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		38,68,480	13,73,542	52,42,022
	**********			----------	----------	----------
	TOTAL(MH)			38,68,480	13,73,542	52,42,022
**********				----------	----------	----------
TOTAL(DDO)				38,68,480	13,73,542	52,42,022

		HEADMASTER,GOVERNMENT SCHOOL, JAAURKIAN	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,80,844	6,08,912	53,89,756

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
				TOTAL(MH)	47,80,844	6,08,912	53,89,756
		**********			----------	----------	----------
		TOTAL(DDO)			47,80,844	6,08,912	53,89,756
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2202	01-GOVERNMENT SECONDARY	27,72,264	27,89,512	55,61,776

S	PUNJAB	SCHOOLS SPORTS AND YOUTH SERVICES			
(COLLEGES)					
	**********	----------	----------	----------	
	TOTAL(MH)		27,72,264	27,89,512	55,61,776
	**********	----------	----------	----------	
	TOTAL(DDO)		27,72,264	27,89,512	55,61,776
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,89,956	9,45,577	19,35,533
	**********	----------	----------	----------	
	TOTAL(MH)		9,89,956	9,45,577	19,35,533
	**********	----------	----------	----------	
	TOTAL(DDO)		9,89,956	9,45,577	19,35,533

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	15,71,056	13,59,820	29,30,876
SCHOOL, PARJIAN KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
**********	----------	----------	----------	----------
TOTAL(MH)		15,71,056	13,59,820	29,30,876
**********	----------	----------	----------	----------
TOTAL(DDO)		15,71,056	13,59,820	29,30,876
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	4,00,020	2,47,720	6,47,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOL, SARHALI				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		4,00,020	2,47,720	6,47,740
			**********		----------	----------	----------
TOTAL(DDO)					4,00,020	2,47,720	6,47,740
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,70,536	15,63,088	39,33,624
			**********		----------	----------	----------
			TOTAL(MH)		23,70,536	15,63,088	39,33,624
			**********		----------	----------	----------

TOTAL(DDO)			23,70,536	15,63,088	39,33,624
HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,12,071	1,11,21,470	2,53,33,541
**********		----------	----------	----------	----------
TOTAL(MH)			1,42,12,071	1,11,21,470	2,53,33,541
**********		----------	----------	----------	----------
TOTAL(DDO)			1,42,12,071	1,11,21,470	2,53,33,541
HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,61,276	21,08,188	42,69,464
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		TOTAL(MH)			21,61,276	21,08,188	42,69,464

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			21,61,276	21,08,188	42,69,464
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	17,15,200	0	17,15,200
				01-PENSION AND OTHER RETIREMENT BENEFITS	31,998	31,998	63,996

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TOTAL(MH)		39,08,474	21,40,186	60,48,660
2202	01-DIRECTION AND ADMINISTRATION	1,43,000	0	1,43,000
	01-GOVERNMENT ARTS COLLEGES	0	2,07,280	2,07,280
	01-GOVERNMENT PRIMARY SCHOOLS	0	1,47,28,691	1,47,28,691
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,05,02,630	5,44,79,413	10,49,82,043
	01-INSPECTION	29,924	0	29,924
	16-SETTING UP OF MODEL	34,39,225	0	34,39,225

	SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS			
**********		----------	----------	----------
TOTAL(MH)		5,41,14,779	6,94,15,384	12,35,30,163
2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,54,259	3,86,201	11,40,460
	01-NATIONAL MALARIA	15,33,220	15,39,884	30,73,104

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ERADICATION			

				PROGRAMME (RURAL) (50-50)			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2210	01-PRIMARY HEALTH CENTRES	22,51,234	27,89,002	50,40,236
				01-SUBSIDIARY HEALTH CENTRES	14,17,982	13,82,742	28,00,724
				04-OTHER PREVENTIVE MEASURES	64,604	64,604	1,29,208
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	62,292	64,060	1,26,352
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,47,158	1,72,640	5,19,798

	29-RURAL FAMILY WELFARE SERVICES	1,31,928	1,31,928	2,63,856
**********		----------	----------	----------
TOTAL(MH)		65,62,677	65,31,061	1,30,93,738
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,22,512	2,22,512
**********		----------	----------	----------
TOTAL(MH)		0	2,22,512	2,22,512
******************************		----------	----------	----------
TOTAL(DDO)		6,45,85,930	7,83,09,143	14,28,95,073

		HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	43,038	6,44,791	6,87,829

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	43,038	6,44,791	6,87,829
		******************************		TOTAL(DDO)	43,038	6,44,791	6,87,829
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,94,268	16,17,964	27,12,232

(COLLEGES)			AND YOUTH		
			SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		10,94,268	16,17,964	27,12,232
	**********		----------	----------	----------
TOTAL(DDO)			10,94,268	16,17,964	27,12,232
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	15,71,552	17,89,440	33,60,992
SCHOOL DHOLA KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		15,71,552	17,89,440	33,60,992
	**********		----------	----------	----------
TOTAL(DDO)			15,71,552	17,89,440	33,60,992

HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,92,552	7,00,444	13,92,996
**********			----------	----------	----------
TOTAL(MH)			6,92,552	7,00,444	13,92,996
**********			----------	----------	----------
TOTAL(DDO)			6,92,552	7,00,444	13,92,996

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	6,76,040	7,69,888	14,45,928

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL LIDDER KALAN S PUNJAB (COLLEGES)			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------	
	TOTAL(MH)			13,68,592	14,70,332	28,38,924
	**********		----------	----------	----------	
	TOTAL(DDO)			13,68,592	14,70,332	28,38,924
HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6,41,000	6,81,080	13,22,080
	**********		----------	----------	----------	
	TOTAL(MH)			6,41,000	6,81,080	13,22,080
**********			----------	----------	----------	

TOTAL(DDO)			6,41,000	6,81,080	13,22,080
HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,00,268	16,33,892	35,34,160
	**********		----------	----------	----------
	TOTAL(MH)		19,00,268	16,33,892	35,34,160
**********			----------	----------	----------
TOTAL(DDO)			19,00,268	16,33,892	35,34,160
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,38,739	17,82,706	35,21,445
	**********		----------	----------	----------

				TOTAL(MH)	17,38,739	17,82,706	35,21,445

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,571	24,571
		**********			----------	----------	----------
				TOTAL(MH)	17,38,739	18,07,277	35,46,016
		**********			----------	----------	----------
		TOTAL(DDO)			17,38,739	18,07,277	35,46,016

HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,39,878	26,26,546	51,66,424
	**********		----------	----------	----------
	TOTAL(MH)		25,39,878	26,26,546	51,66,424
**********			----------	----------	----------
TOTAL(DDO)			25,39,878	26,26,546	51,66,424
HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,48,219	9,98,753	19,46,972
	**********		----------	----------	----------
	TOTAL(MH)		9,48,219	9,98,753	19,46,972

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TOTAL(DDO)				9,48,219	9,98,753	19,46,972
HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		13,36,198	13,26,276	26,62,474
		**********		----------	----------	----------
		TOTAL(MH)		13,36,198	13,26,276	26,62,474

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			13,36,198	13,26,276	26,62,474

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,87,991	13,87,991
**********			---	---	---
TOTAL(MH)			13,36,198	27,14,267	40,50,465
**********			---	---	---
TOTAL(DDO)			13,36,198	27,14,267	40,50,465
HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,75,000	4,45,024	8,20,024

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,75,000	4,45,024	8,20,024
******************************			----------	----------	----------
TOTAL(DDO)			3,75,000	4,45,024	8,20,024
HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,42,002	17,87,270	36,29,272
	**********		----------	----------	----------
	TOTAL(MH)		18,42,002	17,87,270	36,29,272
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	10,928	10,928

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			0	10,928	10,928
		**********			----------	----------	----------
		TOTAL(DDO)			18,42,002	17,98,198	36,40,200
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,50,742	18,39,188	36,89,930

	**********	----------	----------	----------	
	TOTAL(MH)		18,50,742	18,39,188	36,89,930
**********		----------	----------	----------	
TOTAL(DDO)			18,50,742	18,39,188	36,89,930
HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,92,608	15,02,400	29,95,008
	**********	----------	----------	----------	
	TOTAL(MH)		14,92,608	15,02,400	29,95,008
**********		----------	----------	----------	
TOTAL(DDO)			14,92,608	15,02,400	29,95,008
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,13,616	7,18,956	14,32,572

SCHOOL KOT RANJA				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
**********					----------	----------	----------
TOTAL(MH)					7,13,616	7,18,956	14,32,572
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	56,623	56,623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
**********					----------	----------	----------

			TOTAL(MH)		0	56,623	56,623
		**********		----------	----------	----------	----------
		TOTAL(DDO)			7,13,616	7,75,579	14,89,195
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,71,316	11,67,650	24,38,966
		**********		----------	----------	----------	----------
		TOTAL(MH)			12,71,316	11,67,650	24,38,966
		**********		----------	----------	----------	----------
		TOTAL(DDO)			12,71,316	11,67,650	24,38,966
		HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	6,70,375	6,69,587	13,39,962

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		6,70,375	6,69,587	13,39,962
********************************			----------	----------	----------
TOTAL(DDO)			6,70,375	6,69,587	13,39,962
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,38,376	26,08,236	48,46,612
	**********		----------	----------	----------
	TOTAL(MH)		22,38,376	26,08,236	48,46,612
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TOTAL(DDO)			22,38,376	26,08,236	48,46,612

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,20,008	11,22,592	22,42,600
		**********		TOTAL(MH)	11,20,008	11,22,592	22,42,600
	**********						
		TOTAL(DDO)			11,20,008	11,22,592	22,42,600
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	01-GOVERNMENT SECONDARY	10,98,968	11,04,680	22,03,648

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********			----------	----------	----------
TOTAL(MH)			10,98,968	11,04,680	22,03,648
**********			----------	----------	----------
TOTAL(DDO)			10,98,968	11,04,680	22,03,648
HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,91,560	7,93,464	15,85,024
**********			----------	----------	----------
TOTAL(MH)			7,91,560	7,93,464	15,85,024
**********			----------	----------	----------
TOTAL(DDO)			7,91,560	7,93,464	15,85,024

HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,43,184	5,60,352	13,03,536
	**********		----------	----------	----------
	TOTAL(MH)		7,43,184	5,60,352	13,03,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			7,43,184	5,60,352	13,03,536

HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	01-GOVERNMENT ARTS COLLEGES	1,36,866	2,46,714	3,83,580
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,12,81,010	4,30,73,903	8,43,54,913
	**********		----------	----------	----------
	TOTAL(MH)		4,21,61,060	4,38,80,969	8,60,42,029
**********			----------	----------	----------
TOTAL(DDO)			4,21,61,060	4,38,80,969	8,60,42,029
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	19,52,699	19,57,653	39,10,352

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		19,52,699	19,57,653	39,10,352
**********			----------	----------	----------
TOTAL(DDO)			19,52,699	19,57,653	39,10,352
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,51,860	12,57,708	25,09,568
	**********		----------	----------	----------
	TOTAL(MH)		12,51,860	12,57,708	25,09,568
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,51,860	12,57,708	25,09,568
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,63,584	0	2,63,584
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,25,989	10,31,730	21,57,719
		**********			----------	----------	----------
		TOTAL(MH)			26,41,433	22,89,438	49,30,871
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TOTAL(DDO)			26,41,433	22,89,438	49,30,871
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,88,880	6,88,880	13,77,760
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TOTAL(MH)			6,88,880	6,88,880	13,77,760
**********			----------	----------	----------
TOTAL(DDO)			6,88,880	6,88,880	13,77,760
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,47,084	9,60,828	19,07,912
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				TOTAL(MH)	9,47,084	9,60,828	19,07,912
				**********	----------	----------	----------
				TOTAL(DDO)	9,47,084	9,60,828	19,07,912
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		21,01,408	20,37,212	41,38,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		21,01,408	20,37,212	41,38,620

		**********			----------	----------	----------
		TOTAL(DDO)			21,01,408	20,37,212	41,38,620
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	01-DIRECTION AND ADMINISTRATION	0	3,75,212	3,75,212
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,10,105	37,80,777	86,90,882
		**********			----------	----------	----------
		TOTAL(MH)			49,10,105	41,55,989	90,66,094
		**********			----------	----------	----------
		TOTAL(DDO)			49,10,105	41,55,989	90,66,094
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	4,08,924	4,13,728	8,22,652

SCHOOL, BACHHOHI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			4,08,924	4,13,728	8,22,652
******************************			----------	----------	----------
TOTAL(DDO)			4,08,924	4,13,728	8,22,652
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,10,83,049	3,65,43,949	6,76,26,998
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,10,83,049	3,65,43,949	6,76,26,998
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			3,10,83,049	3,65,43,949	6,76,26,998
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,34,209	1,13,86,714	2,25,20,923
		**********					
		TOTAL(MH)			4,22,17,258	4,79,30,663	9,01,47,921

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TOTAL(DDO)			4,22,17,258	4,79,30,663	9,01,47,921
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,687	23,687
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	69,332	69,332
	**********		----------	----------	----------
	TOTAL(MH)		0	93,019	93,019
**********			----------	----------	----------
TOTAL(DDO)			0	93,019	93,019

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,75,176	5,75,176	11,50,352
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,75,176	5,75,176	11,50,352
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			5,75,176	5,75,176	11,50,352

HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,596	0	54,596
	**********		----------	----------	----------
	TOTAL(MH)		6,29,772	5,75,176	12,04,948
**********			----------	----------	----------
TOTAL(DDO)			6,29,772	5,75,176	12,04,948
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,66,127	17,75,647	35,41,774
	**********		----------	----------	----------
	TOTAL(MH)		17,66,127	17,75,647	35,41,774

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,000	5,000
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TOTAL(MH)		0	5,000	5,000

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TOTAL(DDO)		17,66,127	17,80,647	35,46,774

HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	01-GOVERNMENT SECONDARY	12,76,620	12,82,604	25,59,224

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		12,76,620	12,82,604	25,59,224
		**********			----------	----------	----------
		TOTAL(DDO)			12,76,620	12,82,604	25,59,224
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,87,304	8,87,304	17,74,608
			**********		----------	----------	----------
			TOTAL(MH)		8,87,304	8,87,304	17,74,608

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TOTAL(DDO)			8,87,304	8,87,304	17,74,608
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	19,712	19,712
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,61,032	20,80,608	41,41,640
	**********		----------	----------	----------
	TOTAL(MH)		20,61,032	21,00,320	41,61,352
**********			----------	----------	----------
TOTAL(DDO)			20,61,032	21,00,320	41,61,352
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	10,89,824	10,93,904	21,83,728

AND YOUTH

SERVICES

**********			
TOTAL(MH)	10,89,824	10,93,904	21,83,728

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,214	3,214
**********							
TOTAL(MH)					10,89,824	10,97,118	21,86,942

**********			----------	----------	----------
TOTAL(DDO)			10,89,824	10,97,118	21,86,942
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,24,964	6,87,092	18,12,056
	**********		----------	----------	----------
	TOTAL(MH)		11,24,964	6,87,092	18,12,056
**********			----------	----------	----------
TOTAL(DDO)			11,24,964	6,87,092	18,12,056
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4,83,704	5,72,120	10,55,824

**********					
TOTAL(MH)			4,83,704	5,72,120	10,55,824
**********					
TOTAL(DDO)			4,83,704	5,72,120	10,55,824
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,25,536	8,29,996	16,55,532
**********					
TOTAL(MH)			8,25,536	8,29,996	16,55,532

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			8,25,536	8,29,996	16,55,532
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,30,872	28,75,122	43,05,994
		**********			----------	----------	----------
		TOTAL(MH)			22,56,408	37,05,118	59,61,526
		**********			----------	----------	----------
		TOTAL(DDO)			22,56,408	37,05,118	59,61,526

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,78,761	9,66,752	19,45,513
	**********		----------	----------	----------
	TOTAL(MH)		9,78,761	9,66,752	19,45,513
**********			----------	----------	----------
TOTAL(DDO)			9,78,761	9,66,752	19,45,513
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,63,540	5,65,760	11,29,300
	**********		----------	----------	----------
	TOTAL(MH)		5,63,540	5,65,760	11,29,300

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	TOTAL(DDO)				5,63,540	5,65,760	11,29,300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,54,264	4,58,208	9,12,472
		**********			----------	----------	----------
		TOTAL(MH)			4,54,264	4,58,208	9,12,472
		**********			----------	----------	----------
		TOTAL(DDO)			4,54,264	4,58,208	9,12,472

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,92,964	4,19,968	8,12,932
**********			----------	----------	----------
TOTAL(MH)			3,92,964	4,19,968	8,12,932
**********			----------	----------	----------
TOTAL(DDO)			3,92,964	4,19,968	8,12,932
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARATH	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	9,44,328	9,44,328
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,81,743	19,81,743

**********					
TOTAL(MH)			0	29,26,071	29,26,071
**********					
TOTAL(DDO)			0	29,26,071	29,26,071

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,60,019	19,27,300	36,87,319
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)			17,60,019	19,27,300	36,87,319
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********				----------	----------	----------
		TOTAL(DDO)				17,60,019	19,27,300	36,87,319
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		15,58,519	15,32,680	30,91,199
			**********			----------	----------	----------
			TOTAL(MH)			33,18,538	34,59,980	67,78,518
		**********				----------	----------	----------
		TOTAL(DDO)				33,18,538	34,59,980	67,78,518

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,67,600	4,67,600
	**********		----------	----------	----------
	TOTAL(MH)		0	4,67,600	4,67,600
**********			----------	----------	----------
TOTAL(DDO)			0	4,67,600	4,67,600
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,76,549	21,69,924	70,46,473
	**********		----------	----------	----------
	TOTAL(MH)		48,76,549	21,69,924	70,46,473

		**********			----------	----------	----------
		TOTAL(DDO)			48,76,549	21,69,924	70,46,473

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,39,870	10,49,530	20,89,400
			**********		----------	----------	----------
			TOTAL(MH)		59,16,419	32,19,454	91,35,873
		**********			----------	----------	----------
		TOTAL(DDO)			59,16,419	32,19,454	91,35,873

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,30,268	7,36,388	14,66,656
	**********		----------	----------	----------
	TOTAL(MH)		7,30,268	7,36,388	14,66,656
**********			----------	----------	----------
TOTAL(DDO)			7,30,268	7,36,388	14,66,656
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,14,734	1,04,044	23,18,778
	**********		----------	----------	----------
	TOTAL(MH)		22,14,734	1,04,044	23,18,778

**********				----------	----------	----------
TOTAL(DDO)				22,14,734	1,04,044	23,18,778
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5,63,067	4,60,179	10,23,246
		**********		----------	----------	----------
		TOTAL(MH)		5,63,067	4,60,179	10,23,246

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			5,63,067	4,60,179	10,23,246
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,83,177	8,89,569	17,72,746
**********			----------	----------	----------
TOTAL(MH)			14,46,244	13,49,748	27,95,992
**********			----------	----------	----------
TOTAL(DDO)			14,46,244	13,49,748	27,95,992
HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	6,14,457	6,25,896	12,40,353

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		6,14,457	6,25,896	12,40,353
**********			----------	----------	----------
TOTAL(DDO)			6,14,457	6,25,896	12,40,353
HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,13,551	18,55,434	35,68,985
	**********		----------	----------	----------
	TOTAL(MH)		17,13,551	18,55,434	35,68,985
**********			----------	----------	----------
TOTAL(DDO)			17,13,551	18,55,434	35,68,985

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,13,400	3,17,208	6,30,608

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BOPA RAI KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			3,13,400	3,17,208	6,30,608
		**********			----------	----------	----------
		TOTAL(DDO)			3,13,400	3,17,208	6,30,608
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	17,32,120	14,27,130	31,59,250

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BRAHMAN MAJRA		SECONDARY			
S PUNJAB		SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			
		01-INSPECTION	1,16,964	0	1,16,964
	**********		----------	----------	----------
	TOTAL(MH)		18,49,084	14,27,130	32,76,214
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TOTAL(DDO)			18,49,084	14,27,130	32,76,214
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,15,952	13,82,868	27,98,820
SCHOOL, BUTA MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		14,15,952	13,82,868	27,98,820

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TOTAL(DDO)					14,15,952	13,82,868	27,98,820
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	01-GOVERNMENT ARTS COLLEGES			0	2,70,173	2,70,173
		01-GOVERNMENT PRIMARY SCHOOLS			0	83,275	83,275
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			20,84,756	27,31,671	48,16,427
		**********			----------	----------	----------

			TOTAL(MH)		20,84,756	30,85,119	51,69,875
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,62,787	1,62,787
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,62,787	1,62,787
			**********	----------	----------	----------	----------
			TOTAL(DDO)		20,84,756	32,47,906	53,32,662
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5,90,936	6,30,882	12,21,818

	**********		----------	----------	----------
	TOTAL(MH)		5,90,936	6,30,882	12,21,818
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TOTAL(DDO)			5,90,936	6,30,882	12,21,818
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	01-DIRECTION AND ADMINISTRATION	0	1,02,130	1,02,130
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,86,021	65,94,236	1,24,80,257
	**********		----------	----------	----------
	TOTAL(MH)		58,86,021	66,96,366	1,25,82,387
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TOTAL(DDO)			58,86,021	66,96,366	1,25,82,387

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,51,292	20,36,676	41,87,968
		**********			----------	----------	----------
		TOTAL(MH)			80,37,313	87,33,042	1,67,70,355
		**********			----------	----------	----------
		TOTAL(DDO)			80,37,313	87,33,042	1,67,70,355
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	35,85,940	36,04,460	71,90,400

SCHOOL, CHUNI KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		35,85,940	36,04,460	71,90,400
**********			----------	----------	----------
TOTAL(DDO)			35,85,940	36,04,460	71,90,400
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,87,116	15,39,762	33,26,878
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	TOTAL(MH)		17,87,116	15,39,762	33,26,878
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TOTAL(DDO)					17,87,116	15,39,762	33,26,878
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			23,92,072	23,81,336	47,73,408
	**********				----------	----------	----------
TOTAL(MH)					23,92,072	23,81,336	47,73,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	44,705	44,705

(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		23,92,072	24,26,041	48,18,113
	**********	----------	----------	----------	
	TOTAL(DDO)		23,92,072	24,26,041	48,18,113
HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,43,990	11,41,960	22,85,950
	**********	----------	----------	----------	
	TOTAL(MH)		11,43,990	11,41,960	22,85,950
	2235	03-REIMBURSEMENT OF MEDICAL	22,552	20,467	43,019

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		22,552	20,467	43,019
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TOTAL(DDO)			11,66,542	11,62,427	23,28,969

HEADMASTER,GOVERNMENT HIGH SCHOOL, DASKA	2235	04-LEGAL AID TO THE POOR	0	35,129	35,129
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	TOTAL(MH)		0	35,129	35,129
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TOTAL(DDO)			0	35,129	35,129

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DESIAN KAHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,644	0	49,644
		**********					
		TOTAL(MH)			49,644	0	49,644
		******************************					
	TOTAL(DDO)				49,644	0	49,644
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	6,93,260	6,95,164	13,88,424

		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			6,93,260	6,95,164	13,88,424
2235	03-REIMBURSEMEN		0	14,595	14,595
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
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TOTAL(MH)			0	14,595	14,595
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TOTAL(DDO)			6,93,260	7,09,759	14,03,019
HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	8,674	8,674
SCHOOL, DHAULA		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	8,674	8,674
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TOTAL(DDO)	0	8,674	8,674

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13,66,496	14,23,599	27,90,095

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		13,66,496	14,23,599	27,90,095
**********			----------	----------	----------
TOTAL(DDO)			13,66,496	14,23,599	27,90,095
HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,70,132	7,70,132	15,40,264
	**********		----------	----------	----------
	TOTAL(MH)		7,70,132	7,70,132	15,40,264
**********			----------	----------	----------
TOTAL(DDO)			7,70,132	7,70,132	15,40,264

HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,64,899	12,71,019	25,35,918
	**********		----------	----------	----------
	TOTAL(MH)		12,64,899	12,71,019	25,35,918
**********			----------	----------	----------
TOTAL(DDO)			12,64,899	12,71,019	25,35,918
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,32,164	8,34,528	16,66,692
	**********		----------	----------	----------
	TOTAL(MH)		8,32,164	8,34,528	16,66,692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			---	---	---
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			8,32,164	8,34,528	16,66,692
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,84,256	3,87,248	7,71,504
		**********			---	---	---
		TOTAL(MH)			12,16,420	12,21,776	24,38,196

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TOTAL(DDO)			12,16,420	12,21,776	24,38,196
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,71,736	0	6,71,736
	**********		----------	----------	----------
	TOTAL(MH)		6,71,736	0	6,71,736
**********			----------	----------	----------
TOTAL(DDO)			6,71,736	0	6,71,736
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7,71,564	6,63,858	14,35,422

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TOTAL(MH)	7,71,564	6,63,858	14,35,422

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TOTAL(DDO)	7,71,564	6,63,858	14,35,422

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,18,258	4,18,258	8,36,516
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	TOTAL(MH)		4,18,258	4,18,258	8,36,516
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TOTAL(DDO)			4,18,258	4,18,258	8,36,516
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,78,148	12,99,034	25,77,182
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TOTAL(MH)			12,78,148	12,99,034	25,77,182
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,85,329	1,85,329

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	TOTAL(MH)		0	1,85,329	1,85,329
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TOTAL(DDO)			12,78,148	14,84,363	27,62,511
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,74,104	13,52,772	22,26,876
	**********				
	TOTAL(MH)		8,74,104	13,52,772	22,26,876
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TOTAL(DDO)			8,74,104	13,52,772	22,26,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,57,928	8,21,172	15,79,100
		**********			----------	----------	----------
		TOTAL(MH)			16,32,032	21,73,944	38,05,976
		**********			----------	----------	----------
		TOTAL(DDO)			16,32,032	21,73,944	38,05,976
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,10,841	12,29,321	24,40,162

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	TOTAL(MH)		12,10,841	12,29,321	24,40,162
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TOTAL(DDO)			12,10,841	12,29,321	24,40,162
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,39,716	9,50,492	18,90,208
**********			----------	----------	----------
TOTAL(MH)			9,39,716	9,50,492	18,90,208
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	15,956	15,956

PENSIONERS

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TOTAL(MH)	0	15,956	15,956
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TOTAL(DDO)	9,39,716	9,66,448	19,06,164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,42,956	15,80,458	31,23,414

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TOTAL(MH)			15,42,956	15,80,458	31,23,414
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		19,900	0	19,900
**********			----------	----------	----------
TOTAL(MH)			19,900	0	19,900
**********			----------	----------	----------
TOTAL(DDO)			15,62,856	15,80,458	31,43,314
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,06,200	1,06,200

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TOTAL(MH)			0	1,06,200	1,06,200
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	20,250	20,250
**********					
TOTAL(MH)			0	20,250	20,250
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TOTAL(DDO)			0	1,26,450	1,26,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,53,084	14,73,717	29,26,801
			**********	TOTAL(MH)	14,53,084	14,73,717	29,26,801
		**********		TOTAL(DDO)	14,53,084	14,73,717	29,26,801
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,64,648	38,53,384	64,18,032
			**********				

	TOTAL(MH)		25,64,648	38,53,384	64,18,032
**********			----------	----------	----------
TOTAL(DDO)			25,64,648	38,53,384	64,18,032
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,30,494	25,23,426	55,53,920
**********			----------	----------	----------
TOTAL(MH)			30,30,494	25,23,426	55,53,920
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,553	16,553

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TOTAL(MH)	0	16,553	16,553

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TOTAL(DDO)	30,30,494	25,39,979	55,70,473

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,20,264	13,28,342	26,48,606
			**********		----------	----------	----------
			TOTAL(MH)		13,20,264	13,44,895	26,65,159

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,65,578	1,65,578
**********		----------	----------	----------
TOTAL(MH)		0	1,65,578	1,65,578
**********		----------	----------	----------
TOTAL(DDO)		43,50,758	40,33,899	83,84,657
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,33,932	9,37,254	18,71,186
	**********	----------	----------	----------
	TOTAL(MH)	9,33,932	9,37,254	18,71,186

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TOTAL(DDO)			9,33,932	9,37,254	18,71,186
HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,80,471	0	27,80,471
**********			----------	----------	----------
TOTAL(MH)			27,80,471	0	27,80,471
**********			----------	----------	----------
TOTAL(DDO)			27,80,471	0	27,80,471

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,34,560	7,45,680	14,80,240
		**********		TOTAL(MH)	7,34,560	7,45,680	14,80,240
		**********		TOTAL(DDO)	7,34,560	7,45,680	14,80,240
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,14,076	10,20,196	20,34,272	

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TOTAL(MH)			10,14,076	10,20,196	20,34,272
**********			----------	----------	----------
TOTAL(DDO)			10,14,076	10,20,196	20,34,272
HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,37,796	4,57,878	8,95,674
**********			----------	----------	----------
TOTAL(MH)			4,37,796	4,57,878	8,95,674
**********			----------	----------	----------
TOTAL(DDO)			4,37,796	4,57,878	8,95,674
HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	01-GOVERNMENT SECONDARY	0	21,57,528	21,57,528

				SCHOOLS SPORTS AND YOUTH SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		0	21,57,528	21,57,528	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,550	11,550
		**********			----------	----------	----------
		TOTAL(MH)			0	11,550	11,550

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TOTAL(DDO)			0	21,69,078	21,69,078
HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,41,608	11,96,267	23,37,875
	**********	----------	----------	----------	
	TOTAL(MH)		11,41,608	11,96,267	23,37,875
**********		----------	----------	----------	
TOTAL(DDO)			11,41,608	11,96,267	23,37,875
HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6,27,536	6,41,304	12,68,840

	SERVICES			
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TOTAL(MH)		6,27,536	6,41,304	12,68,840
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,195	23,195
**********		----------	----------	----------
TOTAL(MH)		0	23,195	23,195

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			6,27,536	6,64,499	12,92,035
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,75,016	10,88,456	21,63,472
		**********			----------	----------	----------
		TOTAL(MH)			10,75,016	11,11,651	21,86,667
	**********				----------	----------	----------
	TOTAL(DDO)				17,02,552	17,52,955	34,55,507
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL		2202	01-GOVERNMENT SECONDARY	29,70,550	29,35,034	59,05,584

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			29,70,550	29,35,034	59,05,584
**********		----------	----------	----------	
TOTAL(DDO)			29,70,550	29,35,034	59,05,584
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,74,371	8,81,371	17,55,742
**********		----------	----------	----------	
TOTAL(MH)			8,74,371	8,81,371	17,55,742
**********		----------	----------	----------	
TOTAL(DDO)			8,74,371	8,81,371	17,55,742

		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,77,704	19,96,334	39,74,038

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			19,77,704	19,96,334	39,74,038
		******************************			----------	----------	----------
		TOTAL(DDO)			19,77,704	19,96,334	39,74,038

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,66,219	9,71,848	19,38,067
		**********		TOTAL(MH)	9,66,219	9,71,848	19,38,067
		******************************					
		TOTAL(DDO)			9,66,219	9,71,848	19,38,067
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,48,340	3,50,244	6,98,584
		**********		TOTAL(MH)	3,48,340	3,50,244	6,98,584

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TOTAL(DDO)			3,48,340	3,50,244	6,98,584
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,30,316	15,21,708	28,52,024
	**********		----------	----------	----------
	TOTAL(MH)		13,30,316	15,21,708	28,52,024

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TOTAL(DDO)	13,30,316	15,21,708	28,52,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,44,972	7,48,688	14,93,660
			**********		----------	----------	----------
			TOTAL(MH)		7,44,972	7,48,688	14,93,660
		**********			----------	----------	----------
		TOTAL(DDO)			7,44,972	7,48,688	14,93,660
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,45,872	7,83,479	16,29,351
			**********		----------	----------	----------
			TOTAL(MH)		8,45,872	7,83,479	16,29,351

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TOTAL(DDO)			8,45,872	7,83,479	16,29,351
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,36,226	9,63,809	20,00,035
**********			----------	----------	----------
TOTAL(MH)			10,36,226	9,63,809	20,00,035
**********			----------	----------	----------
TOTAL(DDO)			10,36,226	9,63,809	20,00,035
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,60,674	8,45,140	17,05,814

		**********			----------	----------	----------
		TOTAL(MH)			8,60,674	8,45,140	17,05,814

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			8,60,674	8,45,140	17,05,814
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11,66,102	11,50,288	23,16,390

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		20,26,776	19,95,428	40,22,204
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TOTAL(DDO)			20,26,776	19,95,428	40,22,204
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,80,032	5,84,654	11,64,686
	**********		----------	----------	----------
	TOTAL(MH)		5,80,032	5,84,654	11,64,686
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TOTAL(DDO)			5,80,032	5,84,654	11,64,686

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,74,224	4,76,128	9,50,352
**********			----------	----------	----------
TOTAL(MH)			4,74,224	4,76,128	9,50,352
**********			----------	----------	----------
TOTAL(DDO)			4,74,224	4,76,128	9,50,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	01-GOVERNMENT SECONDARY	13,63,576	13,29,356	26,92,932

S	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES		
(COLLEGES)					
**********			----------	----------	----------
TOTAL(MH)			13,63,576	13,29,356	26,92,932
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	0	5,000
**********			----------	----------	----------
TOTAL(MH)			5,000	0	5,000
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TOTAL(DDO)			13,68,576	13,29,356	26,97,932
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,13,291	17,53,675	33,66,966

SCHOOL, KANAKWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
	TOTAL(MH)		16,13,291	17,53,675	33,66,966
**********		----------	----------	----------	
TOTAL(DDO)			16,13,291	17,53,675	33,66,966
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,95,304	27,20,548	54,15,852
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	TOTAL(MH)		26,95,304	27,20,548	54,15,852
	2235	03-REIMBURSEMEN	0	7,000	7,000

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CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
			TOTAL(MH)		0	7,000	7,000
		**********			----------	----------	----------
		TOTAL(DDO)			26,95,304	27,27,548	54,22,852
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	8,30,292	8,37,498	16,67,790

(COLLEGES)		AND YOUTH SERVICES			
**********			----------	----------	----------
TOTAL(MH)			8,30,292	8,37,498	16,67,790
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,550	13,550
**********			----------	----------	----------
TOTAL(MH)			0	13,550	13,550
**********			----------	----------	----------
TOTAL(DDO)			8,30,292	8,51,048	16,81,340
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	01-GOVERNMENT SECONDARY	17,37,397	16,38,409	33,75,806

SCHOOLS SPORTS

AND YOUTH

SERVICES

**********					
TOTAL(MH)		17,37,397	16,38,409	33,75,806	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	10,500	0	10,500	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********				
			TOTAL(MH)		10,500	0	10,500

		**********			----------	----------	----------
		TOTAL(DDO)			17,47,897	16,38,409	33,86,306
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,05,498	23,37,299	47,42,797
		**********			----------	----------	----------
		TOTAL(MH)			24,05,498	23,37,299	47,42,797
		**********			----------	----------	----------
		TOTAL(DDO)			24,05,498	23,37,299	47,42,797
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	17,52,232	18,83,456	36,35,688

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		17,52,232	18,83,456	36,35,688
**********			----------	----------	----------
TOTAL(DDO)			17,52,232	18,83,456	36,35,688
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,38,012	11,35,226	22,73,238
	**********		----------	----------	----------
	TOTAL(MH)		11,38,012	11,35,226	22,73,238
**********			----------	----------	----------
TOTAL(DDO)			11,38,012	11,35,226	22,73,238

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,43,032	15,45,688	26,88,720
		**********			11,43,032	15,45,688	26,88,720
		TOTAL(MH)			11,43,032	15,45,688	26,88,720
			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,23,500	0	2,23,500

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TOTAL(MH)			2,23,500	0	2,23,500
**********			----------	----------	----------
TOTAL(DDO)			13,66,532	15,45,688	29,12,220
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,64,559	17,00,035	34,64,594
**********			----------	----------	----------
TOTAL(MH)			17,64,559	17,00,035	34,64,594
**********			----------	----------	----------
TOTAL(DDO)			17,64,559	17,00,035	34,64,594
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	01-GOVERNMENT SECONDARY	9,38,315	8,79,140	18,17,455

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			9,38,315	8,79,140	18,17,455
********************************					----------	----------	----------
TOTAL(DDO)					9,38,315	8,79,140	18,17,455

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,87,724	0	10,87,724

	**********		----------	----------	----------
	TOTAL(MH)		10,87,724	0	10,87,724
**********			----------	----------	----------
TOTAL(DDO)			10,87,724	0	10,87,724
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,44,904	16,19,988	38,64,892
	**********		----------	----------	----------
	TOTAL(MH)		22,44,904	16,19,988	38,64,892
**********			----------	----------	----------
TOTAL(DDO)			22,44,904	16,19,988	38,64,892
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	9,95,344	11,32,440	21,27,784

SCHOOL, KHETLA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		9,95,344	11,32,440	21,27,784
	**********		----------	----------	----------
TOTAL(DDO)			9,95,344	11,32,440	21,27,784
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,32,481	15,79,313	22,11,794
	**********		----------	----------	----------
	TOTAL(MH)		6,32,481	15,79,313	22,11,794

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			6,32,481	15,79,313	22,11,794
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,27,612	6,09,188	13,36,800
		**********					
		TOTAL(MH)			13,60,093	21,88,501	35,48,594

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TOTAL(DDO)			13,60,093	21,88,501	35,48,594
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,800	17,18,344	17,25,144
	**********		----------	----------	----------
TOTAL(MH)			6,800	17,18,344	17,25,144
**********			----------	----------	----------
TOTAL(DDO)			6,800	17,18,344	17,25,144
HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,93,256	19,64,756	38,58,012

**********					
TOTAL(MH)			18,93,256	19,64,756	38,58,012
**********					
TOTAL(DDO)			18,93,256	19,64,756	38,58,012
HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR	2202	01-GOVERNMENT SECONDARY	6,65,443	6,38,369	13,03,812

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
**********							
TOTAL(MH)					6,65,443	6,38,369	13,03,812

		**********			----------	----------	----------
		TOTAL(DDO)			6,65,443	6,38,369	13,03,812
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,46,916	8,59,834	17,06,750
		**********			----------	----------	----------
		TOTAL(MH)			8,46,916	8,59,834	17,06,750
		**********			----------	----------	----------
		TOTAL(DDO)			8,46,916	8,59,834	17,06,750
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13,57,898	13,73,841	27,31,739

	**********		----------	----------	----------
	TOTAL(MH)		13,57,898	13,73,841	27,31,739
**********			----------	----------	----------
TOTAL(DDO)			13,57,898	13,73,841	27,31,739
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,66,500	30,66,500
	**********		----------	----------	----------
	TOTAL(MH)		0	30,66,500	30,66,500
**********			----------	----------	----------
TOTAL(DDO)			0	30,66,500	30,66,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGHI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,418	5,418
		**********		TOTAL(MH)	0	5,418	5,418
	**********				0	5,418	5,418
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN			2202	01-GOVERNMENT SECONDARY	19,95,086	20,34,305	40,29,391

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********			----------	----------	----------
TOTAL(MH)			19,95,086	20,34,305	40,29,391
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	2,05,828	2,05,828
**********			----------	----------	----------
TOTAL(MH)			0	2,05,828	2,05,828
**********			----------	----------	----------
TOTAL(DDO)			19,95,086	22,40,133	42,35,219
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,82,808	8,47,776	16,30,584

SCHOOL, MAKRAR SAHIB SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

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TOTAL(MH)	7,82,808	8,47,776	16,30,584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			7,82,808	8,47,776	16,30,584

HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,29,218	31,62,280	62,91,498
	**********		----------	----------	----------
	TOTAL(MH)		39,12,026	40,10,056	79,22,082
	2235	04-LEGAL AID TO THE POOR	0	530	530
	**********		----------	----------	----------
	TOTAL(MH)		0	530	530
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TOTAL(DDO)			39,12,026	40,10,586	79,22,612
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	8,97,522	8,95,828	17,93,350

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		8,97,522	8,95,828	17,93,350
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TOTAL(DDO)			8,97,522	8,95,828	17,93,350
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,72,364	22,84,332	45,56,696
	**********		----------	----------	----------
	TOTAL(MH)		22,72,364	22,84,332	45,56,696

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29,663	29,663
		**********					
		TOTAL(MH)			22,72,364	23,13,995	45,86,359
	**********						
	TOTAL(DDO)				22,72,364	23,13,995	45,86,359
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6,85,928	6,91,504	13,77,432

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		6,85,928	6,91,504	13,77,432
********************************			----------	----------	----------
TOTAL(DDO)			6,85,928	6,91,504	13,77,432
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,44,594	14,43,924	28,88,518
	**********		----------	----------	----------
	TOTAL(MH)		14,44,594	14,43,924	28,88,518
********************************			----------	----------	----------
TOTAL(DDO)			14,44,594	14,43,924	28,88,518

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,11,956	10,77,304	21,89,260
	**********		TOTAL(MH)	11,11,956	10,77,304	21,89,260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			11,11,956	10,77,304	21,89,260

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,28,050	22,65,822	41,93,872
	**********		----------	----------	----------
	TOTAL(MH)		30,40,006	33,43,126	63,83,132
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46,540	46,540
	**********		----------	----------	----------
	TOTAL(MH)		0	46,540	46,540
**********			----------	----------	----------
TOTAL(DDO)			30,40,006	33,89,666	64,29,672

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,53,488	10,04,133	19,57,621
**********			----------	----------	----------
TOTAL(MH)			9,53,488	10,04,133	19,57,621
**********			----------	----------	----------
TOTAL(DDO)			9,53,488	10,04,133	19,57,621
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	16,70,620	16,56,432	33,27,052

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		16,70,620	16,56,432	33,27,052
		**********			----------	----------	----------
		TOTAL(DDO)			16,70,620	16,56,432	33,27,052
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,08,500	12,63,000	25,71,500
			**********		----------	----------	----------
			TOTAL(MH)		13,08,500	12,63,000	25,71,500
		**********			----------	----------	----------

TOTAL(DDO)			13,08,500	12,63,000	25,71,500
HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,91,708	10,00,224	19,91,932
**********		----------	----------	----------	----------
TOTAL(MH)			9,91,708	10,00,224	19,91,932
**********		----------	----------	----------	----------
TOTAL(DDO)			9,91,708	10,00,224	19,91,932
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEEMSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,60,652	24,06,082	47,66,734
**********		----------	----------	----------	----------

TOTAL(MH)	23,60,652	24,06,082	47,66,734		
**********	----------	----------	----------		
TOTAL(DDO)	23,60,652	24,06,082	47,66,734		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,70,236	7,43,247	11,13,483
			**********		----------	----------	----------
			TOTAL(MH)		27,30,888	31,49,329	58,80,217

	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	786	786
	**********		----------	----------	----------
	TOTAL(MH)		0	786	786
**********			----------	----------	----------
TOTAL(DDO)			27,30,888	31,50,115	58,81,003
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,97,520	5,02,114	9,99,634
	**********		----------	----------	----------
	TOTAL(MH)		4,97,520	5,02,114	9,99,634

**********				----------	----------	----------
TOTAL(DDO)				4,97,520	5,02,114	9,99,634
HEADMASTER,GOVERNMENT HIGH SCHOOL, MORRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	13,250	13,250
		**********		----------	----------	----------
		TOTAL(MH)		0	13,250	13,250
		**********		----------	----------	----------
		TOTAL(DDO)		0	13,250	13,250

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,90,864	13,82,958	23,73,822
			**********	TOTAL(MH)	9,90,864	13,96,208	23,87,072
		******************************					
		TOTAL(DDO)			9,90,864	13,96,208	23,87,072
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,77,922	9,88,370	19,66,292
			**********	TOTAL(MH)	9,77,922	9,88,370	19,66,292

**********			----------	----------	----------
TOTAL(DDO)			9,77,922	9,88,370	19,66,292
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,29,216	6,91,624	13,20,840
	**********		----------	----------	----------
	TOTAL(MH)		6,29,216	6,91,624	13,20,840
**********			----------	----------	----------
TOTAL(DDO)			6,29,216	6,91,624	13,20,840
HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,98,312	7,48,436	11,46,748

SERVICES

				01-INSPECTION	0	1,16,964	1,16,964
				**********	----------	----------	----------
				TOTAL(MH)	3,98,312	8,65,400	12,63,712

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			3,98,312	8,65,400	12,63,712
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSTAFA PUR	2202	01-GOVERNMENT SECONDARY	0	1,870	1,870

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		3,98,312	8,67,270	12,65,582
**********		----------	----------	----------	
TOTAL(DDO)			3,98,312	8,67,270	12,65,582
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,64,689	18,87,130	44,51,819
	**********	----------	----------	----------	
	TOTAL(MH)		25,64,689	18,87,130	44,51,819
**********		----------	----------	----------	
TOTAL(DDO)			25,64,689	18,87,130	44,51,819

HEADMASTER,GOVERNMENT HIGH SCHOOL, NAHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,76,225	3,77,752	9,53,977
	**********		----------	----------	----------
	TOTAL(MH)		5,76,225	3,77,752	9,53,977
	**********		----------	----------	----------
	TOTAL(DDO)		5,76,225	3,77,752	9,53,977

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,56,004	7,25,232	13,81,236
		**********		TOTAL(MH)	6,56,004	7,25,232	13,81,236
		******************************		TOTAL(DDO)	6,56,004	7,25,232	13,81,236
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,40,580	18,57,875	34,98,455
		**********		TOTAL(MH)	16,40,580	18,57,875	34,98,455

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29,893	29,893
**********		----------	----------	----------
TOTAL(MH)		0	29,893	29,893

**********		----------	----------	----------
TOTAL(DDO)		16,40,580	18,87,768	35,28,348

HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,85,408	10,89,488	21,74,896
**********		----------	----------	----------
TOTAL(MH)		10,85,408	10,89,488	21,74,896

	**********				----------	----------	----------
	TOTAL(DDO)				10,85,408	10,89,488	21,74,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,60,680	7,62,584	15,23,264
			**********		----------	----------	----------
			TOTAL(MH)		18,46,088	18,52,072	36,98,160
	**********				----------	----------	----------
	TOTAL(DDO)				18,46,088	18,52,072	36,98,160

HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,25,304	14,46,200	28,71,504
**********		----------	----------	----------	----------
TOTAL(MH)			14,25,304	14,46,200	28,71,504
**********		----------	----------	----------	----------
TOTAL(DDO)			14,25,304	14,46,200	28,71,504
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,14,334	16,45,032	32,59,366
**********		----------	----------	----------	----------
TOTAL(MH)			16,14,334	16,45,032	32,59,366

**********				----------	----------	----------
TOTAL(DDO)				16,14,334	16,45,032	32,59,366
HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		18,95,696	19,17,592	38,13,288
		**********		----------	----------	----------
		TOTAL(MH)		18,95,696	19,17,592	38,13,288

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			18,95,696	19,17,592	38,13,288
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,69,288	6,71,192	13,40,480
**********			----------	----------	----------
TOTAL(MH)			25,64,984	25,88,784	51,53,768
**********			----------	----------	----------
TOTAL(DDO)			25,64,984	25,88,784	51,53,768
HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	10,62,391	7,72,008	18,34,399

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		10,62,391	7,72,008	18,34,399
********************************			----------	----------	----------
TOTAL(DDO)			10,62,391	7,72,008	18,34,399
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,02,708	6,02,708	12,05,416
	**********		----------	----------	----------
	TOTAL(MH)		6,02,708	6,02,708	12,05,416
********************************			----------	----------	----------
TOTAL(DDO)			6,02,708	6,02,708	12,05,416

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	9,17,684	9,25,436	18,43,120

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, PANDORI ATTOWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			9,17,684	9,25,436	18,43,120
		**********			----------	----------	----------
		TOTAL(DDO)			9,17,684	9,25,436	18,43,120
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	17,19,364	17,23,398	34,42,762

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PANDORI KHAS S PUNJAB (COLLEGES)			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********			----------	----------	----------
	TOTAL(MH)			17,19,364	17,23,398	34,42,762
	**********			----------	----------	----------
	TOTAL(DDO)			17,19,364	17,23,398	34,42,762
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,90,040	1,91,944	3,81,984
	**********			----------	----------	----------
	TOTAL(MH)			1,90,040	1,91,944	3,81,984
	**********			----------	----------	----------

TOTAL(DDO)			1,90,040	1,91,944	3,81,984
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,20,245	26,40,475	52,60,720
	**********		----------	----------	----------
	TOTAL(MH)		26,20,245	26,40,475	52,60,720
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			26,20,245	26,40,475	52,60,720

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,44,152	8,48,644	16,92,796
			**********	TOTAL(MH)	34,64,397	34,89,119	69,53,516
		**********		TOTAL(DDO)	34,64,397	34,89,119	69,53,516
		HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,30,887	7,35,115	14,66,002
			**********	TOTAL(MH)	7,30,887	7,35,115	14,66,002

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TOTAL(DDO)			7,30,887	7,35,115	14,66,002
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,91,936	4,93,840	9,85,776
**********			----------	----------	----------
TOTAL(MH)			4,91,936	4,93,840	9,85,776
**********			----------	----------	----------
TOTAL(DDO)			4,91,936	4,93,840	9,85,776
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,79,450	17,91,476	35,70,926

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GOVERNMENT OF PUNJAB Page 1223

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			17,79,450	17,91,476	35,70,926
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			17,79,450	17,91,476	35,70,926
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	84,460	29,34,872	30,19,332
				01-GOVERNMENT SECONDARY	11,29,308	17,80,326	29,09,634

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			29,93,218	65,06,674	94,99,892
**********		----------	----------	----------	
TOTAL(DDO)			29,93,218	65,06,674	94,99,892
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,68,240	15,90,008	29,58,248
**********		----------	----------	----------	
TOTAL(MH)			13,68,240	15,90,008	29,58,248
**********		----------	----------	----------	
TOTAL(DDO)			13,68,240	15,90,008	29,58,248

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,07,216	11,19,935	22,27,151
	**********		----------	----------	----------
	TOTAL(MH)		11,07,216	11,19,935	22,27,151

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			11,07,216	11,19,935	22,27,151

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,47,943	15,68,901	31,16,844
**********		----------	----------	----------	----------
TOTAL(MH)			26,55,159	26,88,836	53,43,995
**********		----------	----------	----------	----------
TOTAL(DDO)			26,55,159	26,88,836	53,43,995
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,90,032	8,41,556	17,31,588

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TOTAL(MH)			8,90,032	8,41,556	17,31,588
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		7,419	0	7,419
**********			----------	----------	----------
TOTAL(MH)			7,419	0	7,419
**********			----------	----------	----------
TOTAL(DDO)			8,97,451	8,41,556	17,39,007
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,64,536	10,72,152	21,36,688

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		10,64,536	10,72,152	21,36,688
		********************************			----------	----------	----------
		TOTAL(DDO)			10,64,536	10,72,152	21,36,688
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,05,652	8,23,652	21,29,304
			**********		----------	----------	----------
			TOTAL(MH)		13,05,652	8,23,652	21,29,304

**********			----------	----------	----------
TOTAL(DDO)			13,05,652	8,23,652	21,29,304
HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,54,492	0	20,54,492
**********			----------	----------	----------
TOTAL(MH)			20,54,492	0	20,54,492
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30,036	30,036
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		TOTAL(MH)		0	30,036	30,036
**********				----------	----------	----------
TOTAL(DDO)				20,54,492	30,036	20,84,528
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		15,47,287	14,35,166	29,82,453

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		15,47,287	14,35,166	29,82,453

		**********			----------	----------	----------
		TOTAL(DDO)			15,47,287	14,35,166	29,82,453
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,87,380	11,91,188	23,78,568
			**********		----------	----------	----------
		TOTAL(MH)			11,87,380	11,91,188	23,78,568
		**********			----------	----------	----------
		TOTAL(DDO)			11,87,380	11,91,188	23,78,568
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,14,473	14,46,500	29,60,973

	**********		----------	----------	----------
	TOTAL(MH)		15,14,473	14,46,500	29,60,973
******************************			----------	----------	----------
TOTAL(DDO)			15,14,473	14,46,500	29,60,973
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,86,676	17,95,584	35,82,260
	**********		----------	----------	----------
	TOTAL(MH)		17,86,676	17,95,584	35,82,260
******************************			----------	----------	----------
TOTAL(DDO)			17,86,676	17,95,584	35,82,260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,97,232	11,02,392	21,99,624
		**********			----------	----------	----------
		TOTAL(MH)			10,97,232	11,02,392	21,99,624
	**********				----------	----------	----------
	TOTAL(DDO)				10,97,232	11,02,392	21,99,624
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13,44,976	13,65,508	27,10,484

		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			13,44,976	13,65,508	27,10,484
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,851	16,851
	**********		----------	----------	----------
	TOTAL(MH)		0	16,851	16,851
********************************			----------	----------	----------
TOTAL(DDO)			13,44,976	13,82,359	27,27,335
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANG DESIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	9,82,552	10,85,216	20,67,768

AND YOUTH

SERVICES

				**********			
				TOTAL(MH)	9,82,552	10,85,216	20,67,768
				**********			
				TOTAL(DDO)	9,82,552	10,85,216	20,67,768

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	72,82,838	72,82,838
				01-GOVERNMENT	15,32,648	15,92,040	31,24,688

		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		25,15,200	99,60,094	1,24,75,294
**********			----------	----------	----------
TOTAL(DDO)			25,15,200	99,60,094	1,24,75,294
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	13,03,436	13,11,732	26,15,168
SCHOOL, SAROUD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		13,03,436	13,11,732	26,15,168
**********			----------	----------	----------

TOTAL(DDO)			13,03,436	13,11,732	26,15,168
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,64,944	7,93,336	14,58,280
**********			----------	----------	----------
TOTAL(MH)			6,64,944	7,93,336	14,58,280
**********			----------	----------	----------
TOTAL(DDO)			6,64,944	7,93,336	14,58,280
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5,57,722	5,57,722	11,15,444

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		5,57,722	5,57,722	11,15,444
		**********			----------	----------	----------
		TOTAL(DDO)			5,57,722	5,57,722	11,15,444
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,54,875	5,63,779	11,18,654
			**********		----------	----------	----------
			TOTAL(MH)		5,54,875	5,63,779	11,18,654

**********			----------	----------	----------
TOTAL(DDO)			5,54,875	5,63,779	11,18,654
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,56,452	19,24,508	38,80,960
	**********		----------	----------	----------
TOTAL(MH)			19,56,452	19,24,508	38,80,960
**********			----------	----------	----------
TOTAL(DDO)			19,56,452	19,24,508	38,80,960
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,22,846	14,29,111	27,51,957

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TOTAL(MH)	13,22,846	14,29,111	27,51,957

**********	----------	----------	----------
TOTAL(DDO)	13,22,846	14,29,111	27,51,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,86,172	6,92,432	13,78,604
			**********		----------	----------	----------
			TOTAL(MH)		6,86,172	6,92,432	13,78,604

**********			----------	----------	----------
TOTAL(DDO)			6,86,172	6,92,432	13,78,604
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	42,29,270	42,29,270
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,34,576	16,50,800	32,85,376
	**********		----------	----------	----------
	TOTAL(MH)		16,34,576	58,80,070	75,14,646
**********			----------	----------	----------
TOTAL(DDO)			16,34,576	58,80,070	75,14,646
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,01,052	1,01,052

SCHOOL, SOKAWALI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			0	1,01,052	1,01,052
**********		----------	----------	----------	
TOTAL(DDO)			0	1,01,052	1,01,052
HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,27,868	12,27,868
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	12,27,868	12,27,868
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	12,27,868	12,27,868
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,67,948	3,74,048	7,41,996
		**********			----------	----------	----------
		TOTAL(MH)			3,67,948	16,01,916	19,69,864

**********			----------	----------	----------
TOTAL(DDO)			3,67,948	16,01,916	19,69,864
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,46,728	9,50,536	18,97,264
	**********		----------	----------	----------
TOTAL(MH)			9,46,728	9,50,536	18,97,264
**********			----------	----------	----------
TOTAL(DDO)			9,46,728	9,50,536	18,97,264
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,74,023	0	12,74,023

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TOTAL(MH)	12,74,023	0	12,74,023

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TOTAL(DDO)	12,74,023	0	12,74,023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,70,300	5,82,292	11,52,592
			**********		----------	----------	----------
			TOTAL(MH)		18,44,323	5,82,292	24,26,615

**********			----------	----------	----------
TOTAL(DDO)			18,44,323	5,82,292	24,26,615
HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,80,082	7,73,492	15,53,574
**********			----------	----------	----------
	TOTAL(MH)		7,80,082	7,73,492	15,53,574
**********			----------	----------	----------
TOTAL(DDO)			7,80,082	7,73,492	15,53,574
HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,05,843	7,06,792	15,12,635

	**********				
	TOTAL(MH)		8,05,843	7,06,792	15,12,635
********************************					
TOTAL(DDO)			8,05,843	7,06,792	15,12,635
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,87,621	18,94,962	37,82,583
	**********				
	TOTAL(MH)		18,87,621	18,94,962	37,82,583

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			18,87,621	18,94,962	37,82,583
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,48,245	3,48,245
		**********			----------	----------	----------
		TOTAL(MH)			18,87,621	22,43,207	41,30,828
		**********			----------	----------	----------
		TOTAL(DDO)			18,87,621	22,43,207	41,30,828

HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,10,688	8,19,076	16,29,764
	**********		----------	----------	----------
	TOTAL(MH)		8,10,688	8,19,076	16,29,764
**********			----------	----------	----------
TOTAL(DDO)			8,10,688	8,19,076	16,29,764
HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,01,088	10,11,753	20,12,841
	**********		----------	----------	----------
	TOTAL(MH)		10,01,088	10,11,753	20,12,841

				**********	10,01,088	10,11,753	20,12,841
				TOTAL(DDO)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,96,624	15,05,328	30,01,952
			**********	TOTAL(MH)	14,96,624	15,05,328	30,01,952
		**********			10,01,088	10,11,753	20,12,841

TOTAL(DDO)			14,96,624	15,05,328	30,01,952
HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,60,100	25,68,940	51,29,040
**********			----------	----------	----------
TOTAL(MH)			25,60,100	25,68,940	51,29,040
**********			----------	----------	----------
TOTAL(DDO)			25,60,100	25,68,940	51,29,040
HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,87,160	23,81,870	48,69,030
**********			----------	----------	----------

	TOTAL(MH)	24,87,160	23,81,870	48,69,030	
**********		----------	----------	----------	
TOTAL(DDO)		24,87,160	23,81,870	48,69,030	
HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,80,868	9,86,580	19,67,448
	**********		----------	----------	----------
	TOTAL(MH)		9,80,868	9,86,580	19,67,448

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			9,80,868	9,86,580	19,67,448
		HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,88,708	17,76,708	35,65,416
		**********			----------	----------	----------
		TOTAL(MH)			27,69,576	27,63,288	55,32,864
		**********			----------	----------	----------
		TOTAL(DDO)			27,69,576	27,63,288	55,32,864
		HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY	40,95,468	41,14,948	82,10,416

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********			----------	----------	----------
TOTAL(MH)			40,95,468	41,14,948	82,10,416
**********			----------	----------	----------
TOTAL(DDO)			40,95,468	41,14,948	82,10,416
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,20,248	32,53,926	83,74,174
**********			----------	----------	----------
TOTAL(MH)			51,20,248	32,53,926	83,74,174
**********			----------	----------	----------
TOTAL(DDO)			51,20,248	32,53,926	83,74,174

	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH	2202	01-GOVERNMENT SECONDARY	24,80,813	24,53,014	49,33,827

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
MANDIR				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
			TOTAL(MH)		24,80,813	24,53,014	49,33,827
		**********			----------	----------	----------
		TOTAL(DDO)			24,80,813	24,53,014	49,33,827

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,49,280	10,66,071	21,15,351
		**********			----------	----------	----------
		TOTAL(MH)			10,49,280	10,66,071	21,15,351
		**********			----------	----------	----------
		TOTAL(DDO)			10,49,280	10,66,071	21,15,351
		HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,25,132	27,32,340	54,57,472
		**********			----------	----------	----------
		TOTAL(MH)			27,25,132	27,32,340	54,57,472

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	56,243	56,243
**********		----------	----------	----------
TOTAL(MH)		0	56,243	56,243

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TOTAL(DDO)					27,25,132	27,88,583	55,13,715
	HEADMASTER,GOVERNMENT SR. SEC. SCHOOL, KOTHALA	2202	01-GOVERNMENT SECONDARY		19,68,024	19,63,247	39,31,271

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		19,68,024	19,63,247	39,31,271
		**********		----------	----------	----------	
		TOTAL(DDO)			19,68,024	19,63,247	39,31,271
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVOERNMENT HIGH SCHOOL, KAD WALA HAJRAKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	74,224	74,224
			**********	----------	----------	----------	
			TOTAL(MH)		0	74,224	74,224
		**********		----------	----------	----------	
		TOTAL(DDO)			0	74,224	74,224

HEADMASTER,GOVT HIGH SCHOOL (B)	2202	01-GOVERNMENT	3,28,800	5,010	3,33,810
MULANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,28,800	5,010	3,33,810
**********		----------	----------	----------	----------
TOTAL(DDO)			3,28,800	5,010	3,33,810
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	32,83,088	46,07,464	78,90,552
BAKARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		32,83,088	46,07,464	78,90,552

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			32,83,088	46,07,464	78,90,552
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,28,103	1,41,27,471	2,62,55,574
			**********		----------	----------	----------
		TOTAL(MH)			1,54,11,191	1,87,34,935	3,41,46,126

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TOTAL(DDO)			1,54,11,191	1,87,34,935	3,41,46,126
HEADMASTER,GOVT HIGH SCHOOL BATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,78,236	11,54,756	22,32,992
**********		----------	----------	----------	----------
TOTAL(MH)			10,78,236	11,54,756	22,32,992
**********		----------	----------	----------	----------
TOTAL(DDO)			10,78,236	11,54,756	22,32,992
HEADMASTER,GOVT HIGH SCHOOL BOOTHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,71,258	20,81,078	39,52,336
		16-SETTING UP	0	15,81,539	15,81,539

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OF MODEL

SCHOOLS AT

BLOCK LEVEL IN

EDUCATIONALLY

BACKWARD BLOCKS

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TOTAL(MH)	18,71,258	36,62,617	55,33,875
**********	----------	----------	----------
TOTAL(DDO)	18,71,258	36,62,617	55,33,875

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT HIGH SCHOOL DAUN	2202	01-GOVERNMENT SECONDARY	16,48,452	16,52,668	33,01,120

S PUNJAB		SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		16,48,452	16,52,668	33,01,120
********		----------	----------	----------	
TOTAL(DDO)			16,48,452	16,52,668	33,01,120
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	17,37,264	17,56,712	34,93,976
JAWAHARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		17,37,264	17,56,712	34,93,976
********		----------	----------	----------	
TOTAL(DDO)			17,37,264	17,56,712	34,93,976

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	12,08,903	12,17,721	24,26,624
KUBAHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		12,08,903	12,17,721	24,26,624
	**********		----------	----------	----------
TOTAL(DDO)			12,08,903	12,17,721	24,26,624
HEADMASTER,GOVT HIGH SCHOOL	2071	01-LEAVE	0	35,842	35,842
LANDRAN		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	35,842	35,842

			2202	01-GOVERNMENT SECONDARY	30,75,972	30,93,344	61,69,316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		TOTAL(MH)	30,75,972	30,93,344	61,69,316
		**********			----------	----------	----------
		TOTAL(DDO)			30,75,972	31,29,186	62,05,158
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MAJAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	6,85,204	6,87,948	13,73,152

(COLLEGES)		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		6,85,204	6,87,948	13,73,152
********************************			----------	----------	----------
TOTAL(DDO)			6,85,204	6,87,948	13,73,152
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	24,01,876	24,20,026	48,21,902
MAULI BAIDWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		24,01,876	24,20,026	48,21,902
********************************			----------	----------	----------
TOTAL(DDO)			24,01,876	24,20,026	48,21,902

HEADMASTER,GOVT HIGH SCHOOL NAYA GAON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,14,635	14,30,469	28,45,104
**********		----------	----------	----------	
TOTAL(MH)			14,14,635	14,30,469	28,45,104
**********		----------	----------	----------	
TOTAL(DDO)			14,14,635	14,30,469	28,45,104

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT HIGH SCHOOL PARACHH	2202	01-GOVERNMENT SECONDARY	12,83,464	14,49,124	27,32,588

S PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
(COLLEGES)					
**********		----------	----------	----------	
TOTAL(MH)			12,83,464	14,49,124	27,32,588
**********		----------	----------	----------	
TOTAL(DDO)			12,83,464	14,49,124	27,32,588
HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,70,504	12,84,628	25,55,132
**********		----------	----------	----------	
TOTAL(MH)			12,70,504	12,84,628	25,55,132
**********		----------	----------	----------	
TOTAL(DDO)			12,70,504	12,84,628	25,55,132

HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,90,624	37,13,327	75,03,951
	**********		----------	----------	----------
	TOTAL(MH)		37,90,624	37,13,327	75,03,951
******************************			----------	----------	----------
TOTAL(DDO)			37,90,624	37,13,327	75,03,951
HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,34,839	8,55,430	16,90,269
	**********		----------	----------	----------
	TOTAL(MH)		8,34,839	8,55,430	16,90,269

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			8,34,839	8,55,430	16,90,269
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)					
		HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,03,446	10,08,546	20,11,992

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TOTAL(MH)			18,38,285	18,63,976	37,02,261
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	14,533	14,533
**********			----------	----------	----------
TOTAL(MH)			0	14,533	14,533
**********			----------	----------	----------
TOTAL(DDO)			18,38,285	18,78,509	37,16,794
HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,90,880	5,99,908	11,90,788

**********					
TOTAL(MH)			5,90,880	5,99,908	11,90,788
**********					
TOTAL(DDO)			5,90,880	5,99,908	11,90,788
HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	9,29,625	9,36,791	18,66,416

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		9,29,625	9,36,791	18,66,416

		**********			----------	----------	----------
		TOTAL(DDO)			9,29,625	9,36,791	18,66,416
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,06,104	10,16,564	20,22,668
		**********			----------	----------	----------
		TOTAL(MH)			10,06,104	10,16,564	20,22,668
		**********			----------	----------	----------
		TOTAL(DDO)			10,06,104	10,16,564	20,22,668
		HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	38,05,277	32,85,409	70,90,686

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		38,05,277	32,85,409	70,90,686
**********			----------	----------	----------
TOTAL(DDO)			38,05,277	32,85,409	70,90,686
HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,52,903	11,46,485	23,99,388
	**********		----------	----------	----------
	TOTAL(MH)		12,52,903	11,46,485	23,99,388
**********			----------	----------	----------
TOTAL(DDO)			12,52,903	11,46,485	23,99,388

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,83,136	19,92,940	39,76,076
		**********			----------	----------	----------
		TOTAL(MH)			32,36,039	31,39,425	63,75,464
	**********				----------	----------	----------
	TOTAL(DDO)				32,36,039	31,39,425	63,75,464
HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	6,53,024	6,53,024	13,06,048

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		6,53,024	6,53,024	13,06,048
********************************			----------	----------	----------
TOTAL(DDO)			6,53,024	6,53,024	13,06,048
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DAYAL PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,65,928	8,80,250	17,46,178
	**********		----------	----------	----------
	TOTAL(MH)		8,65,928	8,80,250	17,46,178
********************************			----------	----------	----------
TOTAL(DDO)			8,65,928	8,80,250	17,46,178

HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,46,532	14,56,118	29,02,650
	**********		----------	----------	----------
	TOTAL(MH)		14,46,532	14,56,118	29,02,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			14,46,532	14,56,118	29,02,650
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,96,276	18,00,084	35,96,360
	**********		----------	----------	----------
TOTAL(MH)			32,42,808	32,56,202	64,99,010
**********			----------	----------	----------
TOTAL(DDO)			32,42,808	32,56,202	64,99,010
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,47,860	20,43,176	44,91,036
	**********		----------	----------	----------

TOTAL(MH)			24,47,860	20,43,176	44,91,036
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	36,000	36,000
**********			----------	----------	----------
TOTAL(MH)			0	36,000	36,000
**********			----------	----------	----------
TOTAL(DDO)			24,47,860	20,79,176	45,27,036
HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,10,167	8,35,321	16,45,488

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		8,10,167	8,35,321	16,45,488
		**********			----------	----------	----------
		TOTAL(DDO)			8,10,167	8,35,321	16,45,488
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,65,402	1,11,56,539	2,38,21,941
			**********		----------	----------	----------
			TOTAL(MH)		1,26,65,402	1,11,56,539	2,38,21,941

**********			----------	----------	----------
TOTAL(DDO)			1,26,65,402	1,11,56,539	2,38,21,941
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,15,230	19,59,944	38,75,174
**********			----------	----------	----------
TOTAL(MH)			19,15,230	19,59,944	38,75,174
**********			----------	----------	----------
TOTAL(DDO)			19,15,230	19,59,944	38,75,174
HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,91,572	7,00,256	14,91,828

**********	----------	----------	----------
TOTAL(MH)	7,91,572	7,00,256	14,91,828
**********	----------	----------	----------
TOTAL(DDO)	7,91,572	7,00,256	14,91,828

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,81,695	18,81,750	35,63,445
			**********		----------	----------	----------
			TOTAL(MH)		16,81,695	18,81,750	35,63,445

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,973	36,973
**********		----------	----------	----------
TOTAL(MH)		0	36,973	36,973

**********		----------	----------	----------
TOTAL(DDO)		16,81,695	19,18,723	36,00,418

HEADMASTER,GOVT. HIGH SCHOOL KOT KAROR KALAN 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,04,658	8,46,172	16,50,830
**********		----------	----------	----------

TOTAL(MH)			8,04,658	8,46,172	16,50,830
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	96,514	96,514
**********			----------	----------	----------
TOTAL(MH)			0	96,514	96,514
**********			----------	----------	----------
TOTAL(DDO)			8,04,658	9,42,686	17,47,344
HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	2202	01-GOVERNMENT SECONDARY	11,06,899	11,78,031	22,84,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
		TOTAL(MH)			11,06,899	11,78,031	22,84,930
		******************************			----------	----------	----------
		TOTAL(DDO)			11,06,899	11,78,031	22,84,930
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,76,388	14,81,420	29,57,808
			**********		----------	----------	----------
		TOTAL(MH)			14,76,388	14,81,420	29,57,808

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	25,500	25,500
**********		----------	----------	----------	----------
TOTAL(MH)			0	25,500	25,500
********************************		----------	----------	----------	----------
TOTAL(DDO)			14,76,388	15,06,920	29,83,308
HEADMASTER,GOVT. HIGH SCHOOL, AKBARWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	63,244	63,244
**********		----------	----------	----------	----------

TOTAL(MH)	0	63,244	63,244
**********	----------	----------	----------
TOTAL(DDO)	0	63,244	63,244

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,74,792	65,148	9,39,940

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AKLIAN JALAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		8,74,792	65,148	9,39,940

		**********			----------	----------	----------
		TOTAL(DDO)			8,74,792	65,148	9,39,940
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,79,352	15,84,252	31,63,604
		**********			----------	----------	----------
		TOTAL(MH)			15,79,352	15,84,252	31,63,604
		**********			----------	----------	----------
		TOTAL(DDO)			15,79,352	15,84,252	31,63,604
		HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,98,888	7,01,200	14,00,088

**********					
TOTAL(MH)			6,98,888	7,01,200	14,00,088
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TOTAL(DDO)			6,98,888	7,01,200	14,00,088
HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,90,244	10,64,092	21,54,336
**********					
TOTAL(MH)			10,90,244	10,64,092	21,54,336
	2235	03-REIMBURSEMEN	0	2,17,816	2,17,816

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,17,816	2,17,816
		**********			----------	----------	----------
		TOTAL(DDO)			10,90,244	12,81,908	23,72,152
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,93,672	17,60,864	29,54,536
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAJAK		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		11,93,672	17,60,864	29,54,536

**********			----------	----------	----------
TOTAL(DDO)			11,93,672	17,60,864	29,54,536
HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,76,296	3,80,104	7,56,400
	**********		----------	----------	----------
	TOTAL(MH)		3,76,296	3,80,104	7,56,400
**********			----------	----------	----------
TOTAL(DDO)			3,76,296	3,80,104	7,56,400
HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11,35,176	11,44,108	22,79,284

SERVICES

**********			
TOTAL(MH)	11,35,176	11,44,108	22,79,284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			11,35,176	11,44,108	22,79,284
		HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	01-GOVERNMENT SECONDARY	11,06,834	11,42,590	22,49,424

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		22,42,010	22,86,698	45,28,708
********************************			----------	----------	----------
TOTAL(DDO)			22,42,010	22,86,698	45,28,708
HEADMASTER,GOVT. HIGH SCHOOL, BARMI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,20,720	4,25,320	8,46,040
	**********		----------	----------	----------
	TOTAL(MH)		4,20,720	4,25,320	8,46,040
********************************			----------	----------	----------
TOTAL(DDO)			4,20,720	4,25,320	8,46,040

HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,57,392	12,59,296	25,16,688
**********			----------	----------	----------
TOTAL(MH)			12,57,392	12,59,296	25,16,688
**********			----------	----------	----------
TOTAL(DDO)			12,57,392	12,59,296	25,16,688
HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	01-GOVERNMENT SECONDARY	14,01,540	14,08,252	28,09,792

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		14,01,540	14,08,252	28,09,792
		**********			----------	----------	----------
		TOTAL(DDO)			14,01,540	14,08,252	28,09,792
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHADLA NIWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,82,744	11,88,728	23,71,472
			**********		----------	----------	----------
			TOTAL(MH)		11,82,744	11,88,728	23,71,472
		**********			----------	----------	----------

TOTAL(DDO)			11,82,744	11,88,728	23,71,472
HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,46,090	9,54,798	19,00,888
**********		----------	----------	----------	----------
TOTAL(MH)			9,46,090	9,54,798	19,00,888
**********		----------	----------	----------	----------
TOTAL(DDO)			9,46,090	9,54,798	19,00,888
HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,74,224	5,78,440	11,52,664
**********		----------	----------	----------	----------

			TOTAL(MH)		5,74,224	5,78,440	11,52,664
		**********			----------	----------	----------
		TOTAL(DDO)			5,74,224	5,78,440	11,52,664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,46,528	23,00,677	43,47,205
			**********		----------	----------	----------
			TOTAL(MH)		20,46,528	23,00,677	43,47,205

**********			----------	----------	----------
TOTAL(DDO)			20,46,528	23,00,677	43,47,205
HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,42,524	21,55,036	42,97,560
	**********		----------	----------	----------
TOTAL(MH)			21,42,524	21,55,036	42,97,560
**********			----------	----------	----------
TOTAL(DDO)			21,42,524	21,55,036	42,97,560
HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,34,831	23,40,308	47,75,139

**********					
TOTAL(MH)			24,34,831	23,40,308	47,75,139
******************************					
TOTAL(DDO)			24,34,831	23,40,308	47,75,139
HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,81,172	10,83,076	21,64,248
**********					
TOTAL(MH)			10,81,172	10,83,076	21,64,248

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			10,81,172	10,83,076	21,64,248
		HEADMASTER,GOVT. HIGH SCHOOL, BHUNEHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,965	7,965
		**********			----------	----------	----------
		TOTAL(MH)			10,81,172	10,91,041	21,72,213
**********					----------	----------	----------
TOTAL(DDO)					10,81,172	10,91,041	21,72,213

HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,41,860	12,48,660	24,90,520
	**********		----------	----------	----------
	TOTAL(MH)		12,41,860	12,48,660	24,90,520
**********			----------	----------	----------
TOTAL(DDO)			12,41,860	12,48,660	24,90,520
HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,87,752	9,77,488	16,65,240
	**********		----------	----------	----------
	TOTAL(MH)		6,87,752	9,77,488	16,65,240

		**********			----------	----------	----------
		TOTAL(DDO)			6,87,752	9,77,488	16,65,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,16,492	8,21,496	16,37,988
		**********			----------	----------	----------
		TOTAL(MH)			15,04,244	17,98,984	33,03,228
			2235	03-REIMBURSEMENT OF MEDICAL	0	82,066	82,066

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

	**********		----------	----------	----------
	TOTAL(MH)		0	82,066	82,066
	**********		----------	----------	----------
TOTAL(DDO)			15,04,244	18,81,050	33,85,294
HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,18,320	12,34,250	24,52,570
	**********		----------	----------	----------
	TOTAL(MH)		12,18,320	12,34,250	24,52,570
	**********		----------	----------	----------

TOTAL(DDO)			12,18,320	12,34,250	24,52,570
HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,05,018	6,06,872	12,11,890
**********			----------	----------	----------
TOTAL(MH)			6,05,018	6,06,872	12,11,890
**********			----------	----------	----------
TOTAL(DDO)			6,05,018	6,06,872	12,11,890

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,91,208	6,92,718	13,83,926
			**********		----------	----------	----------
			TOTAL(MH)		6,91,208	6,92,718	13,83,926
		**********			----------	----------	----------
		TOTAL(DDO)			6,91,208	6,92,718	13,83,926
		HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,84,108	20,54,874	41,38,982
			**********		----------	----------	----------
			TOTAL(MH)		20,84,108	20,54,874	41,38,982

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,600	3,600
**********		----------	----------	----------
TOTAL(MH)		0	3,600	3,600
**********		----------	----------	----------
TOTAL(DDO)		20,84,108	20,58,474	41,42,582
HEADMASTER,GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,23,016	12,26,148	24,49,164
**********		----------	----------	----------
TOTAL(MH)		12,23,016	12,26,148	24,49,164

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GOVERNMENT OF PUNJAB Page 1257

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,23,016	12,26,148	24,49,164
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,42,884	20,24,716	39,67,600
		TOTAL(MH)			31,65,900	32,50,864	64,16,764

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TOTAL(DDO)			31,65,900	32,50,864	64,16,764
HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,38,656	7,36,743	14,75,399
**********			----------	----------	----------
TOTAL(MH)			7,38,656	7,36,743	14,75,399
**********			----------	----------	----------
TOTAL(DDO)			7,38,656	7,36,743	14,75,399
HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,36,612	7,38,516	14,75,128
**********			----------	----------	----------

TOTAL(MH)			7,36,612	7,38,516	14,75,128
**********			----------	----------	----------
TOTAL(DDO)			7,36,612	7,38,516	14,75,128

HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,23,168	10,27,384	20,50,552
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			10,23,168	10,27,384	20,50,552

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,23,168	10,27,384	20,50,552
		HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,83,304	2,87,112	5,70,416
		**********			----------	----------	----------
		TOTAL(MH)			13,06,472	13,14,496	26,20,968
		**********			----------	----------	----------
		TOTAL(DDO)			13,06,472	13,14,496	26,20,968
		HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	01-GOVERNMENT SECONDARY	17,04,308	14,86,316	31,90,624

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		17,04,308	14,86,316	31,90,624
**********		----------	----------	----------	
TOTAL(DDO)			17,04,308	14,86,316	31,90,624
HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,70,056	18,85,728	37,55,784
	**********	----------	----------	----------	
	TOTAL(MH)		18,70,056	18,85,728	37,55,784
**********		----------	----------	----------	
TOTAL(DDO)			18,70,056	18,85,728	37,55,784

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,24,708	12,20,604	24,45,312
		**********			----------	----------	----------
		TOTAL(MH)			30,94,764	31,06,332	62,01,096
		********************************			----------	----------	----------
		TOTAL(DDO)			30,94,764	31,06,332	62,01,096
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,81,296	8,23,842	20,05,138

DHUL KOT		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		11,81,296	8,23,842	20,05,138
**********			----------	----------	----------
TOTAL(DDO)			11,81,296	8,23,842	20,05,138
HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,36,639	15,84,695	31,21,334
	**********		----------	----------	----------
	TOTAL(MH)		15,36,639	15,84,695	31,21,334
**********			----------	----------	----------

TOTAL(DDO)					15,36,639	15,84,695	31,21,334
HEADMASTER,GOVT. HIGH SCHOOL, DIDAR SINGH WALA	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME			38,91,000	0	38,91,000
	**********						
	TOTAL(MH)				38,91,000	0	38,91,000
**********							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			38,91,000	0	38,91,000
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,62,464	12,77,796	25,40,260

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIKH S	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
**********			----------	----------	----------
TOTAL(MH)			51,53,464	12,77,796	64,31,260
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	1,09,823	1,09,823
**********			----------	----------	----------
TOTAL(MH)			0	1,09,823	1,09,823
******************************			----------	----------	----------
TOTAL(DDO)			51,53,464	13,87,619	65,41,083

HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,63,652	4,14,500	9,78,152
	**********		----------	----------	----------
	TOTAL(MH)		5,63,652	4,14,500	9,78,152
**********			----------	----------	----------
TOTAL(DDO)			5,63,652	4,14,500	9,78,152

HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,68,612	6,05,368	12,73,980
	**********		----------	----------	----------
	TOTAL(MH)		6,68,612	6,05,368	12,73,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			6,68,612	6,05,368	12,73,980
		HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,07,656	10,19,352	20,27,008
		**********					
		TOTAL(MH)			16,76,268	16,24,720	33,00,988

**********			----------	----------	----------
TOTAL(DDO)			16,76,268	16,24,720	33,00,988
HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,79,572	34,09,764	67,89,336
**********			----------	----------	----------
TOTAL(MH)			33,79,572	34,09,764	67,89,336
**********			----------	----------	----------
TOTAL(DDO)			33,79,572	34,09,764	67,89,336
HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,22,940	6,27,836	12,50,776

				**********			
				TOTAL(MH)	6,22,940	6,27,836	12,50,776
				**********			
TOTAL(DDO)					6,22,940	6,27,836	12,50,776
HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	01-GOVERNMENT SECONDARY			14,41,672	14,69,202	29,10,874

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		14,41,672	14,69,202	29,10,874

		**********			----------	----------	----------
		TOTAL(DDO)			14,41,672	14,69,202	29,10,874
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,88,472	9,55,428	18,43,900
		**********			----------	----------	----------
		TOTAL(MH)			8,88,472	9,55,428	18,43,900
		**********			----------	----------	----------
		TOTAL(DDO)			8,88,472	9,55,428	18,43,900
		HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,55,498	9,26,673	17,82,171

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		8,55,498	9,26,673	17,82,171
**********			----------	----------	----------
TOTAL(DDO)			8,55,498	9,26,673	17,82,171
HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,49,924	21,13,219	40,63,143
	**********		----------	----------	----------
	TOTAL(MH)		19,49,924	21,13,219	40,63,143
	2235	03-REIMBURSEMENT OF MEDICAL	0	11,932	11,932

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	11,932	11,932
		**********			----------	----------	----------
		TOTAL(DDO)			19,49,924	21,25,151	40,75,075
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,21,844	9,34,776	18,56,620

	**********		----------	----------	----------
	TOTAL(MH)		9,21,844	9,34,776	18,56,620
********************************			----------	----------	----------
TOTAL(DDO)			9,21,844	9,34,776	18,56,620
HEADMASTER,GOVT. HIGH SCHOOL, JHOK TEHAL SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,48,411	9,48,411	18,96,822
	**********		----------	----------	----------
	TOTAL(MH)		9,48,411	9,48,411	18,96,822
********************************			----------	----------	----------
TOTAL(DDO)			9,48,411	9,48,411	18,96,822
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,80,824	19,10,471	37,91,295

JIWAN SINGH WALA	SECONDARY	
	SCHOOLS SPORTS	
	AND YOUTH	
	SERVICES	

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TOTAL(MH)	18,80,824	19,10,471	37,91,295
**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,80,824	19,10,471	37,91,295
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	25,82,103	22,16,716	47,98,819

		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			44,62,927	41,27,187	85,90,114
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	13,500	13,500
	**********		----------	----------	----------
	TOTAL(MH)		0	13,500	13,500
******************************			----------	----------	----------
TOTAL(DDO)			44,62,927	41,40,687	86,03,614
HEADMASTER,GOVT. HIGH SCHOOL, KALRA KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	9,136	9,136

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	9,136	9,136
**********			----------	----------	----------
TOTAL(DDO)			0	9,136	9,136
HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,75,204	14,82,276	29,57,480
	**********		----------	----------	----------
	TOTAL(MH)		14,75,204	14,82,276	29,57,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,75,204	14,82,276	29,57,480
		HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,07,028	6,11,336	12,18,364
		**********			----------	----------	----------
		TOTAL(MH)			20,82,232	20,93,612	41,75,844
**********					----------	----------	----------

TOTAL(DDO)			20,82,232	20,93,612	41,75,844
HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,20,280	10,22,184	20,42,464
**********		----------	----------	----------	----------
TOTAL(MH)			10,20,280	10,22,184	20,42,464
********		----------	----------	----------	----------
TOTAL(DDO)			10,20,280	10,22,184	20,42,464
HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,95,766	14,21,357	32,17,123
**********		----------	----------	----------	----------

			TOTAL(MH)		17,95,766	14,21,357	32,17,123
			**********		----------	----------	----------
			TOTAL(DDO)		17,95,766	14,21,357	32,17,123
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,23,772	10,14,611	20,38,383

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KHUNDAR UTTAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		10,23,772	10,14,611	20,38,383

		**********			----------	----------	----------
		TOTAL(DDO)			10,23,772	10,14,611	20,38,383
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,09,380	21,30,552	42,39,932
			**********		----------	----------	----------
			TOTAL(MH)		21,09,380	21,30,552	42,39,932
		**********			----------	----------	----------
		TOTAL(DDO)			21,09,380	21,30,552	42,39,932
		HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,59,184	10,61,088	21,20,272

	**********		----------	----------	----------
	TOTAL(MH)		10,59,184	10,61,088	21,20,272
**********			----------	----------	----------
TOTAL(DDO)			10,59,184	10,61,088	21,20,272
HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,95,606	12,86,416	25,82,022
	**********		----------	----------	----------
	TOTAL(MH)		12,95,606	12,86,416	25,82,022
**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,95,606	12,86,416	25,82,022
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,19,332	30,35,244	60,54,576
		**********			----------	----------	----------
		TOTAL(MH)			43,14,938	43,21,660	86,36,598
		**********			----------	----------	----------
		TOTAL(DDO)			43,14,938	43,21,660	86,36,598
HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12,09,758	15,53,911	27,63,669

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		12,09,758	15,53,911	27,63,669
********************************			----------	----------	----------
TOTAL(DDO)			12,09,758	15,53,911	27,63,669
HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,87,468	14,27,078	28,14,546
	**********		----------	----------	----------
	TOTAL(MH)		13,87,468	14,27,078	28,14,546
********************************			----------	----------	----------
TOTAL(DDO)			13,87,468	14,27,078	28,14,546

HEADMASTER,GOVT. HIGH SCHOOL, MADHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,23,452	7,34,886	14,58,338

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,23,452	7,34,886	14,58,338
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			7,23,452	7,34,886	14,58,338

HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,45,426	7,54,996	15,00,422
	**********		----------	----------	----------
	TOTAL(MH)		14,68,878	14,89,882	29,58,760
	**********		----------	----------	----------
TOTAL(DDO)			14,68,878	14,89,882	29,58,760
HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,41,742	13,55,342	26,97,084
	**********		----------	----------	----------
	TOTAL(MH)		13,41,742	13,55,342	26,97,084

**********			----------	----------	----------
TOTAL(DDO)			13,41,742	13,55,342	26,97,084
HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,70,212	7,76,550	15,46,762
**********			----------	----------	----------
TOTAL(MH)			7,70,212	7,76,550	15,46,762
**********			----------	----------	----------
TOTAL(DDO)			7,70,212	7,76,550	15,46,762

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,30,852	7,32,756	14,63,608
			**********	TOTAL(MH)	15,01,064	15,09,306	30,10,370
		**********		TOTAL(DDO)	15,01,064	15,09,306	30,10,370
		HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,44,204	19,49,828	38,94,032
			**********				

	TOTAL(MH)		19,44,204	19,49,828	38,94,032
**********			----------	----------	----------
TOTAL(DDO)			19,44,204	19,49,828	38,94,032
HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,01,592	21,96,336	45,97,928
	**********		----------	----------	----------
	TOTAL(MH)		24,01,592	21,96,336	45,97,928
**********			----------	----------	----------
TOTAL(DDO)			24,01,592	21,96,336	45,97,928
HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	11,29,619	8,56,362	19,85,981

AND YOUTH

SERVICES

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TOTAL(MH)	11,29,619	8,56,362	19,85,981	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,29,619	8,56,362	19,85,981
		HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	01-GOVERNMENT SECONDARY	3,38,560	3,92,010	7,30,570

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		14,68,179	12,48,372	27,16,551
**********		----------	----------	----------	
TOTAL(DDO)			14,68,179	12,48,372	27,16,551
HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,44,164	4,47,972	8,92,136
	**********	----------	----------	----------	
	TOTAL(MH)		4,44,164	4,47,972	8,92,136
**********		----------	----------	----------	
TOTAL(DDO)			4,44,164	4,47,972	8,92,136

HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,98,248	7,09,917	14,08,165
**********			----------	----------	----------
TOTAL(MH)			6,98,248	7,09,917	14,08,165
**********			----------	----------	----------
TOTAL(DDO)			6,98,248	7,09,917	14,08,165
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,78,801	15,97,773	31,76,574

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		RAJE WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		15,78,801	15,97,773	31,76,574
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29,173	29,173
			**********		----------	----------	----------
			TOTAL(MH)		0	29,173	29,173
		******************************			----------	----------	----------
		TOTAL(DDO)			15,78,801	16,26,946	32,05,747

HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,10,288	6,08,668	12,18,956
	**********		----------	----------	----------
	TOTAL(MH)		6,10,288	6,08,668	12,18,956
**********			----------	----------	----------
TOTAL(DDO)			6,10,288	6,08,668	12,18,956
HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,17,444	7,21,252	14,38,696
	**********		----------	----------	----------
	TOTAL(MH)		7,17,444	7,21,252	14,38,696

		**********			----------	----------	----------
		TOTAL(DDO)			7,17,444	7,21,252	14,38,696

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,10,277	7,12,539	14,22,816
			**********		----------	----------	----------
			TOTAL(MH)		7,10,277	7,12,539	14,22,816
		**********			----------	----------	----------
		TOTAL(DDO)			7,10,277	7,12,539	14,22,816

HEADMASTER,GOVT. HIGH SCHOOL, ROSSIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,15,012	7,22,764	14,37,776
	**********		----------	----------	----------
	TOTAL(MH)		7,15,012	7,22,764	14,37,776
**********			----------	----------	----------
TOTAL(DDO)			7,15,012	7,22,764	14,37,776
HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,93,384	10,41,558	21,34,942
	**********		----------	----------	----------
	TOTAL(MH)		10,93,384	10,41,558	21,34,942

**********					----------	----------	----------
TOTAL(DDO)					10,93,384	10,41,558	21,34,942
HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			6,89,936	7,60,636	14,50,572
		**********			----------	----------	----------
		TOTAL(MH)			6,89,936	7,60,636	14,50,572

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			6,89,936	7,60,636	14,50,572
		HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,40,611	30,06,538	59,47,149
		**********			----------	----------	----------
		TOTAL(MH)			36,30,547	37,67,174	73,97,721
		********************************			----------	----------	----------
		TOTAL(DDO)			36,30,547	37,67,174	73,97,721
		HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	33,05,738	35,34,417	68,40,155

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		33,05,738	35,34,417	68,40,155
**********			----------	----------	----------
TOTAL(DDO)			33,05,738	35,34,417	68,40,155
HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,49,164	6,58,042	13,07,206
	**********		----------	----------	----------
	TOTAL(MH)		6,49,164	6,58,042	13,07,206
**********			----------	----------	----------
TOTAL(DDO)			6,49,164	6,58,042	13,07,206

HEADMASTER,GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 34,07,773 33,41,832 67,49,605

SHERPUR SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********	**********		----------	----------	----------
			TOTAL(MH)		34,07,773	33,41,832	67,49,605
		**********			----------	----------	----------
		TOTAL(DDO)			34,07,773	33,41,832	67,49,605
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, SINDHAR	2235	03-REIMBURSEMENT OF MEDICAL	0	26,154	26,154

S PUNJAB (COLLEGES)		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	26,154	26,154
	**********		----------	----------	----------
TOTAL(DDO)			0	26,154	26,154
HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,36,560	31,36,560
	**********		----------	----------	----------
	TOTAL(MH)		0	31,36,560	31,36,560
**********			----------	----------	----------

TOTAL(DDO)			0	31,36,560	31,36,560
HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,30,088	4,41,508	8,71,596
**********		----------	----------	----------	----------
TOTAL(MH)			4,30,088	4,41,508	8,71,596

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,30,088	4,41,508	8,71,596

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,26,636	12,45,817	24,72,453
			**********		----------	----------	----------
			TOTAL(MH)		16,56,724	16,87,325	33,44,049
		**********			----------	----------	----------
		TOTAL(DDO)			16,56,724	16,87,325	33,44,049
		HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,34,340	8,55,181	15,89,521
			**********		----------	----------	----------
			TOTAL(MH)		7,34,340	8,55,181	15,89,521

**********			----------	----------	----------
TOTAL(DDO)			7,34,340	8,55,181	15,89,521
HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,96,144	6,98,048	13,94,192
**********			----------	----------	----------
TOTAL(MH)			6,96,144	6,98,048	13,94,192
**********			----------	----------	----------
TOTAL(DDO)			6,96,144	6,98,048	13,94,192
HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,24,267	9,98,803	19,23,070

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			9,24,267	9,98,803	19,23,070
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,24,267	9,98,803	19,23,070
		HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	34,34,559	25,26,427	59,60,986

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		43,58,826	35,25,230	78,84,056
**********			----------	----------	----------
TOTAL(DDO)			43,58,826	35,25,230	78,84,056
HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,32,796	13,11,252	25,44,048
	**********		----------	----------	----------
	TOTAL(MH)		12,32,796	13,11,252	25,44,048
**********			----------	----------	----------
TOTAL(DDO)			12,32,796	13,11,252	25,44,048

HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,18,939	15,36,453	30,55,392
	**********		----------	----------	----------
	TOTAL(MH)		15,18,939	15,36,453	30,55,392
**********			----------	----------	----------
TOTAL(DDO)			15,18,939	15,36,453	30,55,392

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	16,39,460	16,50,871	32,90,331

(COLLEGES)		AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		31,58,399	31,87,324	63,45,723
	**********		----------	----------	----------
	TOTAL(DDO)		31,58,399	31,87,324	63,45,723
	HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,40,140	9,43,140	18,83,280
	**********		----------	----------	----------
	TOTAL(MH)		9,40,140	9,43,140	18,83,280
	**********		----------	----------	----------
	TOTAL(DDO)		9,40,140	9,43,140	18,83,280

HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,40,348	11,43,148	21,83,496
**********			----------	----------	----------
TOTAL(MH)			10,40,348	11,43,148	21,83,496
**********			----------	----------	----------
TOTAL(DDO)			10,40,348	11,43,148	21,83,496
HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,93,392	12,97,200	25,90,592
**********			----------	----------	----------
TOTAL(MH)			12,93,392	12,97,200	25,90,592

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,93,392	12,97,200	25,90,592
		HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,10,539	9,12,435	16,22,974
		**********			----------	----------	----------

	TOTAL(MH)		20,03,931	22,09,635	42,13,566
**********			----------	----------	----------
TOTAL(DDO)			20,03,931	22,09,635	42,13,566
HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,24,892	8,44,916	16,69,808
	**********		----------	----------	----------
	TOTAL(MH)		8,24,892	8,44,916	16,69,808
**********			----------	----------	----------
TOTAL(DDO)			8,24,892	8,44,916	16,69,808
HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	15,41,864	15,59,848	31,01,712

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AND YOUTH

SERVICES

		**********			----------	----------	----------
		TOTAL(MH)			15,41,864	15,59,848	31,01,712
******************************					----------	----------	----------
TOTAL(DDO)					15,41,864	15,59,848	31,01,712
HEADMASTER,GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT			15,44,756	15,57,838	31,02,594

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HERA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		15,44,756	15,57,838	31,02,594
		******************************			----------	----------	----------
		TOTAL(DDO)			15,44,756	15,57,838	31,02,594
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,25,648	8,28,942	16,54,590
			**********		----------	----------	----------
			TOTAL(MH)		8,25,648	8,28,942	16,54,590
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,869	24,869

	**********				
	TOTAL(MH)		0	24,869	24,869
********************************					
TOTAL(DDO)			8,25,648	8,53,811	16,79,459
HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,52,826	6,52,756	13,05,582
	**********				
	TOTAL(MH)		6,52,826	6,52,756	13,05,582
********************************					
TOTAL(DDO)			6,52,826	6,52,756	13,05,582

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,59,174	43,54,456	87,13,630
	**********				----------	----------	----------
		TOTAL(MH)			43,59,174	43,54,456	87,13,630
	******************************				----------	----------	----------
	TOTAL(DDO)				43,59,174	43,54,456	87,13,630
HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10,73,363	10,70,583	21,43,946

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		10,73,363	10,70,583	21,43,946
**********			----------	----------	----------
TOTAL(DDO)			10,73,363	10,70,583	21,43,946
HEADMASTER,GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,71,283	13,84,912	27,56,195
	**********		----------	----------	----------
	TOTAL(MH)		13,71,283	13,84,912	27,56,195
**********			----------	----------	----------
TOTAL(DDO)			13,71,283	13,84,912	27,56,195

HEADMASTER,GOVT.HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,39,564	15,13,748	29,53,312
	**********		----------	----------	----------
	TOTAL(MH)		14,39,564	15,13,748	29,53,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			14,39,564	15,13,748	29,53,312

HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,68,612	7,46,638	14,15,250
	**********		----------	----------	----------
	TOTAL(MH)		21,08,176	22,60,386	43,68,562
**********			----------	----------	----------
TOTAL(DDO)			21,08,176	22,60,386	43,68,562
HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,77,668	14,81,476	29,59,144
	**********		----------	----------	----------
	TOTAL(MH)		14,77,668	14,81,476	29,59,144

**********			----------	----------	----------
TOTAL(DDO)			14,77,668	14,81,476	29,59,144
HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,26,684	6,31,172	12,57,856
	**********		----------	----------	----------
	TOTAL(MH)		6,26,684	6,31,172	12,57,856
**********			----------	----------	----------
TOTAL(DDO)			6,26,684	6,31,172	12,57,856
HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	01-GOVERNMENT SECONDARY	5,97,580	6,54,080	12,51,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		5,97,580	6,54,080	12,51,660
		**********			----------	----------	----------
		TOTAL(DDO)			5,97,580	6,54,080	12,51,660
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,96,147	11,15,542	22,11,689
			**********		----------	----------	----------

	TOTAL(MH)		10,96,147	11,15,542	22,11,689
**********		----------	----------	----------	----------
TOTAL(DDO)			10,96,147	11,15,542	22,11,689
HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,34,596	9,02,736	17,37,332
**********		----------	----------	----------	----------
TOTAL(MH)			8,34,596	9,02,736	17,37,332
	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	5,300	5,300
**********		----------	----------	----------	----------
TOTAL(MH)			0	5,300	5,300

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TOTAL(DDO)					8,34,596	9,08,036	17,42,632
HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,09,580	14,19,476	28,29,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,09,580	14,19,476	28,29,056
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2235	03-REIMBURSEMEN	0	1,04,781	1,04,781

INSTRUCTION INSTRUCTIONS(SECONDARY), NATT PIND S PUNJAB (COLLEGES)		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			0	1,04,781	1,04,781
**********			----------	----------	----------
TOTAL(DDO)			14,09,580	15,24,257	29,33,837
HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,94,529	14,02,691	27,97,220
**********			----------	----------	----------
TOTAL(MH)			13,94,529	14,02,691	27,97,220

**********			----------	----------	----------
TOTAL(DDO)			13,94,529	14,02,691	27,97,220
HEADMASTER,GOVT.HIGH SCHOOL,AMAR PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,17,696	26,37,692	53,55,388
**********			----------	----------	----------
TOTAL(MH)			27,17,696	26,37,692	53,55,388
**********			----------	----------	----------
TOTAL(DDO)			27,17,696	26,37,692	53,55,388
HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA	2202	01-GOVERNMENT SECONDARY	11,55,947	12,58,341	24,14,288

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
		TOTAL(MH)			11,55,947	12,58,341	24,14,288
		**********			----------	----------	----------
		TOTAL(DDO)			11,55,947	12,58,341	24,14,288
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,71,964	14,97,212	29,69,176
			**********		----------	----------	----------
		TOTAL(MH)			14,71,964	14,97,212	29,69,176

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TOTAL(DDO)			14,71,964	14,97,212	29,69,176
HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,96,844	12,92,418	26,89,262
	**********		----------	----------	----------
	TOTAL(MH)		13,96,844	12,92,418	26,89,262
**********			----------	----------	----------
TOTAL(DDO)			13,96,844	12,92,418	26,89,262
HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11,11,232	11,13,136	22,24,368

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TOTAL(MH)	11,11,232	11,13,136	22,24,368
**********	----------	----------	----------
TOTAL(DDO)	11,11,232	11,13,136	22,24,368

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BHATRAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,79,004	11,35,472	22,14,476
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	TOTAL(MH)	10,79,004	11,35,472	22,14,476
**********		----------	----------	----------
TOTAL(DDO)		10,79,004	11,35,472	22,14,476
HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2202 RAM SINGH WALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,99,187	11,23,017	21,22,204
**********		----------	----------	----------
TOTAL(MH)		9,99,187	11,23,017	21,22,204
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43,526	43,526

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	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	10,18,920	10,18,920
**********		----------	----------	----------
TOTAL(MH)		0	10,62,446	10,62,446
**********		----------	----------	----------
TOTAL(DDO)		9,99,187	21,85,463	31,84,650

HEADMASTER,GOVT.HIGH SCHOOL,CHHENIWAL	2202	01-GOVERNMENT SECONDARY	0	84,868	84,868

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	84,868	84,868
		**********			----------	----------	----------
		TOTAL(DDO)			0	84,868	84,868
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,DEWAN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,67,698	22,69,252	39,36,950
			**********		----------	----------	----------
			TOTAL(MH)		16,67,698	22,69,252	39,36,950

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TOTAL(DDO)			16,67,698	22,69,252	39,36,950
HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,64,660	5,66,972	11,31,632
	**********		----------	----------	----------
TOTAL(MH)			5,64,660	5,66,972	11,31,632
**********			----------	----------	----------
TOTAL(DDO)			5,64,660	5,66,972	11,31,632
HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,69,168	14,75,560	29,44,728

				**********	----------	----------	----------
				TOTAL(MH)	14,69,168	14,75,560	29,44,728
				**********	----------	----------	----------
				TOTAL(DDO)	14,69,168	14,75,560	29,44,728

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,73,164	7,75,476	15,48,640
			**********		----------	----------	----------
			TOTAL(MH)		7,73,164	7,75,476	15,48,640

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TOTAL(DDO)			7,73,164	7,75,476	15,48,640
HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,00,176	20,06,944	40,07,120
	**********		----------	----------	----------
	TOTAL(MH)		20,00,176	20,06,944	40,07,120
**********			----------	----------	----------
TOTAL(DDO)			20,00,176	20,06,944	40,07,120
HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4,61,572	3,43,148	8,04,720

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TOTAL(MH)			4,61,572	3,43,148	8,04,720
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TOTAL(DDO)			4,61,572	3,43,148	8,04,720
HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,61,931	20,96,636	40,58,567
**********			----------	----------	----------
TOTAL(MH)			19,61,931	20,96,636	40,58,567

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			19,61,931	20,96,636	40,58,567
		HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,31,820	11,40,116	22,71,936
		**********			----------	----------	----------
		TOTAL(MH)			30,93,751	32,36,752	63,30,503
		**********			----------	----------	----------
		TOTAL(DDO)			30,93,751	32,36,752	63,30,503

HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,05,519	20,13,679	40,19,198
	**********		----------	----------	----------
	TOTAL(MH)		20,05,519	20,13,679	40,19,198
**********			----------	----------	----------
TOTAL(DDO)			20,05,519	20,13,679	40,19,198
HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,56,400	6,46,555	12,02,955
	**********		----------	----------	----------
	TOTAL(MH)		5,56,400	6,46,555	12,02,955

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	TOTAL(DDO)				5,56,400	6,46,555	12,02,955

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,95,115	11,19,564	22,14,679
		**********			----------	----------	----------
		TOTAL(MH)			10,95,115	11,19,564	22,14,679
		**********			----------	----------	----------
		TOTAL(DDO)			10,95,115	11,19,564	22,14,679

HEADMISTRESS,G.H.S.BHANOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,59,624	21,59,624	43,19,248
**********			----------	----------	----------
TOTAL(MH)			21,59,624	21,59,624	43,19,248
**********			----------	----------	----------
TOTAL(DDO)			21,59,624	21,59,624	43,19,248
HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,29,604	14,34,092	28,63,696
**********			----------	----------	----------
TOTAL(MH)			14,29,604	14,34,092	28,63,696

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TOTAL(DDO)				14,29,604	14,34,092	28,63,696
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5,48,794	7,08,057	12,56,851
		**********		----------	----------	----------
		TOTAL(MH)		5,48,794	7,08,057	12,56,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			5,48,794	7,08,057	12,56,851
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,54,851	6,93,715	12,48,566
		**********			----------	----------	----------
		TOTAL(MH)			11,03,645	14,01,772	25,05,417
		**********			----------	----------	----------
		TOTAL(DDO)			11,03,645	14,01,772	25,05,417
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	01-GOVERNMENT SECONDARY	22,07,666	22,54,588	44,62,254

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			22,07,666	22,54,588	44,62,254
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	58,662	58,662
	**********		----------	----------	----------
	TOTAL(MH)		0	58,662	58,662
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TOTAL(DDO)			22,07,666	23,13,250	45,20,916
HEADMISTRESS,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,07,819	6,16,517	12,24,336

SAYIAN WALA SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			6,07,819	6,16,517	12,24,336
		**********			----------	----------	----------
		TOTAL(DDO)			6,07,819	6,16,517	12,24,336
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	MANAGER,M.K. ARYA GIRLS HIGH SCHOOL, NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	8,99,062	8,99,062

		EDUCATION DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		0	8,99,062	8,99,062
**********			----------	----------	----------
TOTAL(DDO)			0	8,99,062	8,99,062
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,83,616	37,30,420	67,14,036
	**********		----------	----------	----------
	TOTAL(MH)		29,83,616	37,30,420	67,14,036
**********			----------	----------	----------
TOTAL(DDO)			29,83,616	37,30,420	67,14,036

PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,22,457	67,13,556	1,35,36,013
	**********		----------	----------	----------
	TOTAL(MH)		68,22,457	67,13,556	1,35,36,013
	2235	04-LEGAL AID TO THE POOR	1,215	0	1,215
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,215	0	1,215

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				68,23,672	67,13,556	1,35,37,228
	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		23,10,976	23,42,854	46,53,830
		**********			----------	----------	----------
	TOTAL(MH)				23,12,191	23,42,854	46,55,045
**********					----------	----------	----------
TOTAL(DDO)					91,34,648	90,56,410	1,81,91,058
PRICIPAL,GOVERNMENT SENIOR		2202	01-GOVERNMENT		20,91,416	22,14,878	43,06,294

SECONDARY SCHOOL MALHOMAN PATCAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		20,91,416	22,14,878	43,06,294
	**********		----------	----------	----------
TOTAL(DDO)			20,91,416	22,14,878	43,06,294
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,71,216	18,47,760	35,18,976
	**********		----------	----------	----------
	TOTAL(MH)		16,71,216	18,47,760	35,18,976
	**********		----------	----------	----------

TOTAL(DDO)	16,71,216	18,47,760	35,18,976

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	11,73,233	11,73,233
				01-GOVERNMENT PRIMARY SCHOOLS	2,28,35,683	2,23,84,344	4,52,20,027
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	15,07,76,387	14,29,38,097	29,37,14,484

		AND YOUTH SERVICES			
		01-INSPECTION	6,61,924	1,29,104	7,91,028
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TOTAL(MH)			17,59,45,210	16,84,72,538	34,44,17,748
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,16,758	0	1,16,758
	**********		----------	----------	----------
	TOTAL(MH)		1,16,758	0	1,16,758
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TOTAL(DDO)			17,60,61,968	16,84,72,538	34,45,34,506
PRINCIPA,GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,95,741	43,41,078	87,36,819

SECONDARY SCHOOL, BHIM NAGAR SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	43,95,741	43,41,078	87,36,819	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	30,701	0	30,701

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)		30,701	0	30,701
		**********			----------	----------	----------
		TOTAL(DDO)			44,26,442	43,41,078	87,67,520
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,24,372	33,19,248	63,43,620
		**********			----------	----------	----------
		TOTAL(MH)			30,24,372	33,19,248	63,43,620
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33,729	33,729

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	TOTAL(MH)		0	33,729	33,729
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TOTAL(DDO)			30,24,372	33,52,977	63,77,349
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,05,547	65,41,043	1,30,46,590
	**********				
	TOTAL(MH)		65,05,547	65,41,043	1,30,46,590
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TOTAL(DDO)			65,05,547	65,41,043	1,30,46,590
PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	01-GOVERNMENT SECONDARY	20,96,310	18,45,634	39,41,944

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			20,96,310	18,45,634	39,41,944
		**********			----------	----------	----------
		TOTAL(DDO)			20,96,310	18,45,634	39,41,944
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,96,176	28,26,172	56,22,348

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	TOTAL(MH)		27,96,176	28,26,172	56,22,348
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TOTAL(DDO)			27,96,176	28,26,172	56,22,348
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,16,729	13,58,872	27,75,601
	**********		----------	----------	----------
	TOTAL(MH)		14,16,729	13,58,872	27,75,601
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TOTAL(DDO)			14,16,729	13,58,872	27,75,601
PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,50,520	11,57,918	23,08,438

SECONDARY SCHOOL, GARDLEY				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			11,50,520	11,57,918	23,08,438
		**********			----------	----------	----------
TOTAL(DDO)					11,50,520	11,57,918	23,08,438

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	17,99,200	19,07,679	37,06,879

(COLLEGES)		AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		29,49,720	30,65,597	60,15,317
**********			----------	----------	----------
TOTAL(DDO)			29,49,720	30,65,597	60,15,317
PRINCIPAL,ATMA RAM KUMAR HIGHER SEC. SCHOOL,PTL.	2235	04-LEGAL AID TO THE POOR	0	28,020	28,020
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	TOTAL(MH)		0	28,020	28,020
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TOTAL(DDO)			0	28,020	28,020
PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL	0	2,82,536	2,82,536

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,82,536	2,82,536
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TOTAL(DDO)			0	2,82,536	2,82,536
PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,324	72,567	1,26,891
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	TOTAL(MH)		54,324	72,567	1,26,891
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,324	72,567	1,26,891
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,000	19,000
		**********			----------	----------	----------
		TOTAL(MH)			54,324	91,567	1,45,891
		**********			----------	----------	----------
		TOTAL(DDO)			54,324	91,567	1,45,891

PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,96,292	8,97,556	17,93,848
	**********		----------	----------	----------
	TOTAL(MH)		8,96,292	8,97,556	17,93,848
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TOTAL(DDO)			8,96,292	8,97,556	17,93,848
PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,20,531	29,50,419	58,70,950
	**********		----------	----------	----------
	TOTAL(MH)		29,20,531	29,50,419	58,70,950

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TOTAL(DDO)					29,20,531	29,50,419	58,70,950
PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			22,25,568	23,07,198	45,32,766

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		22,25,568	23,07,198	45,32,766

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TOTAL(DDO)			22,25,568	23,07,198	45,32,766
PRINCIPAL,G.(GIRLS).S.S.S., BASSI PATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,75,576	26,80,852	53,56,428
	**********		----------	----------	----------
	TOTAL(MH)		49,01,144	49,88,050	98,89,194
**********			----------	----------	----------
TOTAL(DDO)			49,01,144	49,88,050	98,89,194
PRINCIPAL,G.G.S.S.S., AMLOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	51,20,244	51,37,980	1,02,58,224

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		51,20,244	51,37,980	1,02,58,224
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TOTAL(DDO)			51,20,244	51,37,980	1,02,58,224
PRINCIPAL,G.G.S.S.S., BATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,39,037	60,24,837	1,51,63,874
	**********		----------	----------	----------
	TOTAL(MH)		91,39,037	60,24,837	1,51,63,874
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TOTAL(DDO)			91,39,037	60,24,837	1,51,63,874

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,68,422	47,86,424	96,54,846
		**********			----------	----------	----------
		TOTAL(MH)			48,68,422	47,86,424	96,54,846
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TOTAL(DDO)					48,68,422	47,86,424	96,54,846
PRINCIPAL,G.G.S.S.SCHOOL,BANGOUNI			2202	01-GOVERNMENT SECONDARY	20,66,264	20,77,552	41,43,816

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		20,66,264	20,77,552	41,43,816
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TOTAL(DDO)			20,66,264	20,77,552	41,43,816
PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,92,941	16,92,941	33,85,882
	**********		----------	----------	----------
	TOTAL(MH)		16,92,941	16,92,941	33,85,882
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TOTAL(DDO)			16,92,941	16,92,941	33,85,882

PRINCIPAL,G.S.S.S	JAGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,63,924	49,31,996	96,95,920
		**********		----------	----------	----------
		TOTAL(MH)		47,63,924	49,31,996	96,95,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			47,63,924	49,31,996	96,95,920

PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,16,736	48,37,592	96,54,328
**********			----------	----------	----------
TOTAL(MH)			95,80,660	97,69,588	1,93,50,248
**********			----------	----------	----------
TOTAL(DDO)			95,80,660	97,69,588	1,93,50,248
PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,62,695	22,00,091	43,62,786
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		TOTAL(MH)	21,62,695	22,00,091	43,62,786
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TOTAL(DDO)			21,62,695	22,00,091	43,62,786
PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,29,884	38,50,349	75,80,233
		TOTAL(MH)	37,29,884	38,50,349	75,80,233
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	36,693	36,693

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	36,693	36,693
		**********			----------	----------	----------
		TOTAL(DDO)			37,29,884	38,87,042	76,16,926
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, BATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,52,420	45,60,377	90,12,797
			**********		----------	----------	----------
			TOTAL(MH)		44,52,420	45,60,377	90,12,797

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	59,969	59,969
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TOTAL(MH)		0	59,969	59,969
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TOTAL(DDO)		44,52,420	46,20,346	90,72,766
PRINCIPAL,G.S.S.S, DERA BABA NANAK	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,89,188	15,57,272	29,46,460
**********		----------	----------	----------
TOTAL(MH)		13,89,188	15,57,272	29,46,460

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TOTAL(DDO)					13,89,188	15,57,272	29,46,460
PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	01-GOVERNMENT SECONDARY			35,06,240	35,71,806	70,78,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		35,06,240	35,71,806	70,78,046

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		TOTAL(DDO)			35,06,240	35,71,806	70,78,046
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, KANJLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,62,294	30,04,960	59,67,254
			**********		----------	----------	----------
			TOTAL(MH)		29,62,294	30,04,960	59,67,254
		**********			----------	----------	----------
		TOTAL(DDO)			29,62,294	30,04,960	59,67,254
		PRINCIPAL,G.S.S.S, SINGPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,49,932	0	9,49,932

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TOTAL(MH)			9,49,932	0	9,49,932
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TOTAL(DDO)			9,49,932	0	9,49,932
PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	49,06,892	49,06,892
**********			----------	----------	----------
TOTAL(MH)			0	49,06,892	49,06,892
**********			----------	----------	----------
TOTAL(DDO)			0	49,06,892	49,06,892

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., BALPURIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,93,151	20,16,607	40,09,758
		**********			----------	----------	----------
		TOTAL(MH)			19,93,151	20,16,607	40,09,758
	**********				----------	----------	----------
	TOTAL(DDO)				19,93,151	20,16,607	40,09,758
	PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		17,96,357	18,53,268	36,49,625

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	TOTAL(MH)		17,96,357	18,53,268	36,49,625
**********			----------	----------	----------
TOTAL(DDO)			17,96,357	18,53,268	36,49,625
PRINCIPAL,G.S.S.S., GHROTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,08,184	26,30,896	52,39,080
	**********		----------	----------	----------
	TOTAL(MH)		26,08,184	26,30,896	52,39,080
**********			----------	----------	----------
TOTAL(DDO)			26,08,184	26,30,896	52,39,080
PRINCIPAL,G.S.S.S., MIRTHAL	2202	01-GOVERNMENT	20,01,432	24,06,472	44,07,904

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	20,01,432	24,06,472	44,07,904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			20,01,432	24,06,472	44,07,904

PRINCIPAL,G.S.S.S., RIALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,79,532	13,09,513	24,89,045
	**********		----------	----------	----------
	TOTAL(MH)		31,80,964	37,15,985	68,96,949
**********			----------	----------	----------
TOTAL(DDO)			31,80,964	37,15,985	68,96,949
PRINCIPAL,G.S.S.S., TARAGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,66,882	43,40,206	83,07,088
	**********		----------	----------	----------
	TOTAL(MH)		39,66,882	43,40,206	83,07,088

**********			----------	----------	----------
TOTAL(DDO)			39,66,882	43,40,206	83,07,088
PRINCIPAL,G.S.S.S.,SALANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,86,869	36,31,771	72,18,640
	**********		----------	----------	----------
	TOTAL(MH)		35,86,869	36,31,771	72,18,640
**********			----------	----------	----------
TOTAL(DDO)			35,86,869	36,31,771	72,18,640

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,16,198	15,16,036	31,32,234
			**********	TOTAL(MH)	16,16,198	15,16,036	31,32,234
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46,080	46,080
				04-LEGAL AID TO THE POOR	0	72,000	72,000
			**********	TOTAL(MH)	0	1,18,080	1,18,080

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TOTAL(DDO)			16,16,198	16,34,116	32,50,314
PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,81,496	14,93,467	29,74,963
	**********		----------	----------	----------
	TOTAL(MH)		14,81,496	14,93,467	29,74,963
**********			----------	----------	----------
TOTAL(DDO)			14,81,496	14,93,467	29,74,963
PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	20,55,192	21,05,180	41,60,372

		**********			----------	----------	----------
		TOTAL(MH)			20,55,192	21,05,180	41,60,372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			20,55,192	21,05,180	41,60,372
		PRINCIPAL,G.SR.S.S., NEELOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	13,20,154	13,25,476	26,45,630

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		33,75,346	34,30,656	68,06,002
**********			----------	----------	----------
TOTAL(DDO)			33,75,346	34,30,656	68,06,002
PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,95,100	11,05,722	22,00,822
	**********		----------	----------	----------
	TOTAL(MH)		10,95,100	11,05,722	22,00,822
**********			----------	----------	----------
TOTAL(DDO)			10,95,100	11,05,722	22,00,822

PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,29,416	22,80,588	46,10,004
**********					
TOTAL(MH)			23,29,416	22,80,588	46,10,004
**********					
TOTAL(DDO)			23,29,416	22,80,588	46,10,004
PRINCIPAL,GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT	2202	01-GOVERNMENT SECONDARY	15,59,344	15,68,438	31,27,782

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
		**********				----------	----------	----------
		TOTAL(MH)				15,59,344	15,68,438	31,27,782
		**********				----------	----------	----------
		TOTAL(DDO)				15,59,344	15,68,438	31,27,782
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY	GIRLS SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,59,322	98,86,298	1,98,45,620
		**********				----------	----------	----------
		TOTAL(MH)				99,59,322	98,86,298	1,98,45,620
		**********				----------	----------	----------
		TOTAL(DDO)				99,59,322	98,86,298	1,98,45,620

PRINCIPAL,GOVERNMENT SECONDARY SCHOOL , HARIKE CHINA	SENIOR SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2202	01-GOVERNMENT	46,16,806	35,24,217	81,41,023
		**********		----------	----------	----------
		TOTAL(MH)		46,16,806	35,24,217	81,41,023
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TOTAL(DDO)				46,16,806	35,24,217	81,41,023
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2202	01-GOVERNMENT	42,63,292	43,61,356	86,24,648
		**********		----------	----------	----------
		TOTAL(MH)		42,63,292	43,61,356	86,24,648

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		TOTAL(DDO)				42,63,292	43,61,356	86,24,648

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,81,069	1,23,13,161	2,51,94,230
		**********				----------	----------	----------
		TOTAL(MH)				1,28,81,069	1,23,13,161	2,51,94,230

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	56,235	56,235
	**********		----------	----------	----------
	TOTAL(MH)		0	56,235	56,235
**********			----------	----------	----------
TOTAL(DDO)			1,28,81,069	1,23,69,396	2,52,50,465
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,82,620	23,54,852	47,37,472
	**********		----------	----------	----------
	TOTAL(MH)		23,82,620	23,54,852	47,37,472

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TOTAL(DDO)				23,82,620	23,54,852	47,37,472
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		26,29,480	28,07,842	54,37,322
	**********			----------	----------	----------
	TOTAL(MH)			26,29,480	28,07,842	54,37,322
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			26,29,480	28,07,842	54,37,322

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,(GIRLS) BUDHLADA	SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,55,525	44,49,574	88,05,099
			**********		TOTAL(MH)	69,85,005	72,57,416	1,42,42,421
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,00,882	1,00,882
			**********		TOTAL(MH)	0	1,00,882	1,00,882
**********								

TOTAL(DDO)			69,85,005	73,58,298	1,43,43,303
PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,16,128	0	8,16,128
**********		----------	----------	----------	----------
TOTAL(MH)			8,16,128	0	8,16,128
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TOTAL(DDO)			8,16,128	0	8,16,128
PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL, BALER KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,79,452	2,79,452
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TOTAL(MH) 0 2,79,452 2,79,452

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	2,79,452	2,79,452
(COLLEGES)		PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,20,276	19,46,056	38,66,332

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	TOTAL(MH)		19,20,276	22,25,508	41,45,784
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TOTAL(DDO)			19,20,276	22,25,508	41,45,784
PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,31,062	17,30,299	34,61,361
	**********		----------	----------	----------
	TOTAL(MH)		17,31,062	17,30,299	34,61,361
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TOTAL(DDO)			17,31,062	17,30,299	34,61,361
PRINCIPAL,GOVERNMENT CO-EDUCATION SENIOR SECONDARY	2202	01-GOVERNMENT SECONDARY	16,03,128	16,17,000	32,20,128

SCHOOL, KOT FATEHI		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		16,03,128	16,17,000	32,20,128
**********			----------	----------	----------
TOTAL(DDO)			16,03,128	16,17,000	32,20,128
	PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202 01-GOVERNMENT ARTS COLLEGES	1,62,503	87,252	2,49,755

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		1,62,503	87,252	2,49,755
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,62,503	87,252	2,49,755
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,25,279	40,28,822	83,54,101
		**********		----------	----------	----------	----------
		TOTAL(MH)			43,25,279	40,28,822	83,54,101
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	37,429	37,429

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TOTAL(MH)			0	37,429	37,429
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TOTAL(DDO)			43,25,279	40,66,251	83,91,530
PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,71,006	61,23,376	1,54,94,382
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TOTAL(MH)			93,71,006	61,23,376	1,54,94,382
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TOTAL(DDO)			93,71,006	61,23,376	1,54,94,382
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2202	01-GOVERNMENT SECONDARY	24,99,258	26,12,033	51,11,291

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			24,99,258	26,12,033	51,11,291
		**********			----------	----------	----------
		TOTAL(DDO)			24,99,258	26,12,033	51,11,291
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,44,216	55,44,788	1,09,89,004

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TOTAL(MH)			54,44,216	55,44,788	1,09,89,004
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	1,54,873	1,54,873
**********			----------	----------	----------
TOTAL(MH)			0	1,54,873	1,54,873
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TOTAL(DDO)			54,44,216	56,99,661	1,11,43,877
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,47,09,675	1,47,25,552	2,94,35,227

SERVICES

				**********			
				TOTAL(MH)	1,47,09,675	1,47,25,552	2,94,35,227
********************************							
TOTAL(DDO)					1,47,09,675	1,47,25,552	2,94,35,227
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			12,78,252	14,90,652	27,68,904

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********			

			TOTAL(MH)		12,78,252	14,90,652	27,68,904
		**********			----------	----------	----------
		TOTAL(DDO)			12,78,252	14,90,652	27,68,904
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,27,342	14,91,424	30,18,766
		**********			----------	----------	----------
		TOTAL(MH)			15,27,342	14,91,424	30,18,766
		**********			----------	----------	----------
		TOTAL(DDO)			15,27,342	14,91,424	30,18,766
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	33,50,805	33,92,068	67,42,873

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		33,50,805	33,92,068	67,42,873
********************************			----------	----------	----------
TOTAL(DDO)			33,50,805	33,92,068	67,42,873
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,35,784	1,66,06,101	3,33,41,885
	**********		----------	----------	----------
	TOTAL(MH)		1,67,35,784	1,66,06,101	3,33,41,885
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	37,470	37,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
				TOTAL(MH)	0	37,470	37,470
		**********			----------	----------	----------
		TOTAL(DDO)			1,67,35,784	1,66,43,571	3,33,79,355
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	24,74,963	24,07,344	48,82,307

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	TOTAL(MH)		24,74,963	24,07,344	48,82,307
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TOTAL(DDO)			24,74,963	24,07,344	48,82,307
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,56,560	41,62,200	83,18,760
	**********		----------	----------	----------
	TOTAL(MH)		41,56,560	41,62,200	83,18,760
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	47,689	47,689

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	47,689	47,689
**********	----------	----------	----------
TOTAL(DDO)	41,56,560	42,09,889	83,66,449

PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	19,68,684	21,71,436	41,40,120

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		19,68,684	21,71,436	41,40,120
		**********			----------	----------	----------
		TOTAL(DDO)			19,68,684	21,71,436	41,40,120
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,44,416	34,09,067	64,53,483
			**********		----------	----------	----------
			TOTAL(MH)		30,44,416	34,09,067	64,53,483
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,583	17,583

	**********				
	TOTAL(MH)		0	17,583	17,583
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TOTAL(DDO)			30,44,416	34,26,650	64,71,066
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,13,584	28,54,386	56,67,970
	**********				
	TOTAL(MH)		28,13,584	28,54,386	56,67,970
********************************					
TOTAL(DDO)			28,13,584	28,54,386	56,67,970

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,26,936	29,70,159	58,97,095
			**********		29,26,936	29,70,159	58,97,095
			TOTAL(MH)		29,26,936	29,70,159	58,97,095
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,00,268	5,000	1,05,268
			**********		1,00,268	5,000	1,05,268

		TOTAL(MH)	1,00,268	5,000	1,05,268
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TOTAL(DDO)			30,27,204	29,75,159	60,02,363
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,64,596	0	13,64,596
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		TOTAL(MH)	13,64,596	0	13,64,596
	2235	04-LEGAL AID TO THE POOR	1,827	0	1,827
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		TOTAL(MH)	1,827	0	1,827

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TOTAL(DDO)					13,66,423	0	13,66,423
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,13,806	13,40,075	26,53,881		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		13,13,806	13,40,075	26,53,881

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TOTAL(DDO)			13,13,806	13,40,075	26,53,881
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,480	21,480
	**********		----------	----------	----------
	TOTAL(MH)		13,13,806	13,61,555	26,75,361
**********			----------	----------	----------
TOTAL(DDO)			13,13,806	13,61,555	26,75,361
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	13,66,856	13,39,128	27,05,984

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		13,66,856	13,39,128	27,05,984
**********			----------	----------	----------
TOTAL(DDO)			13,66,856	13,39,128	27,05,984
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,92,559	46,94,205	94,86,764
	**********		----------	----------	----------
	TOTAL(MH)		47,92,559	46,94,205	94,86,764
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			47,92,559	46,94,205	94,86,764
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,91,732	26,10,888	52,02,620
		**********			----------	----------	----------
		TOTAL(MH)			73,84,291	73,05,093	1,46,89,384
		**********			----------	----------	----------
		TOTAL(DDO)			73,84,291	73,05,093	1,46,89,384
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY	17,59,980	17,53,320	35,13,300

KARAMSAR		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		17,59,980	17,53,320	35,13,300
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TOTAL(DDO)			17,59,980	17,53,320	35,13,300
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,65,988	12,80,756	45,46,744
	**********	----------	----------	----------	
	TOTAL(MH)		32,65,988	12,80,756	45,46,744
**********		----------	----------	----------	
TOTAL(DDO)			32,65,988	12,80,756	45,46,744

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,17,573	55,47,329	1,10,64,902	

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		55,17,573	55,47,329	1,10,64,902
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	55,640	55,640

PENSIONERS

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	TOTAL(MH)		55,17,573	56,02,969	1,11,20,542
**********			----------	----------	----------
TOTAL(DDO)			55,17,573	56,02,969	1,11,20,542
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,91,79,106	3,89,23,452	7,81,02,558
	**********		----------	----------	----------
	TOTAL(MH)		3,91,79,106	3,89,23,452	7,81,02,558
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	70,856	70,856

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	70,856	70,856
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TOTAL(DDO)			3,91,79,106	3,89,94,308	7,81,73,414
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,95,232	16,76,953	31,72,185
	**********		----------	----------	----------
	TOTAL(MH)		14,95,232	16,76,953	31,72,185

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
(COLLEGES)		TOTAL(DDO)			14,95,232	16,76,953	31,72,185
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,94,560	89,89,055	1,79,83,615
		**********			----------	----------	----------
		TOTAL(MH)			1,04,89,792	1,06,66,008	2,11,55,800
			2235	03-REIMBURSEMEN	0	18,616	18,616

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	18,616	18,616
******************************			----------	----------	----------
TOTAL(DDO)			1,04,89,792	1,06,84,624	2,11,74,416
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,18,902	13,53,536	32,72,438
	**********		----------	----------	----------
	TOTAL(MH)		19,18,902	13,53,536	32,72,438

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TOTAL(DDO)					19,18,902	13,53,536	32,72,438
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		11,82,768	4,09,386	15,92,154

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		11,82,768	4,09,386	15,92,154
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	2,90,605	2,90,605

(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	2,90,605	2,90,605
	**********		----------	----------	----------
	TOTAL(DDO)		11,82,768	6,99,991	18,82,759
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,08,610	38,91,272	80,99,882
	**********		----------	----------	----------
	TOTAL(MH)		42,08,610	38,91,272	80,99,882
	**********		----------	----------	----------
	TOTAL(DDO)		42,08,610	38,91,272	80,99,882

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,22,959	29,28,251	57,51,210
**********		----------	----------	----------	----------
TOTAL(MH)			28,22,959	29,28,251	57,51,210
**********		----------	----------	----------	----------
TOTAL(DDO)			28,22,959	29,28,251	57,51,210
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	11,40,640	11,60,902	23,01,542

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		11,40,640	11,60,902	23,01,542
		**********			----------	----------	----------
		TOTAL(DDO)			11,40,640	11,60,902	23,01,542
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,60,676	22,91,232	45,51,908
			**********		----------	----------	----------
			TOTAL(MH)		22,60,676	22,91,232	45,51,908
		**********			----------	----------	----------

TOTAL(DDO)			22,60,676	22,91,232	45,51,908
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,56,474	46,62,684	93,19,158
	**********		----------	----------	----------
	TOTAL(MH)		46,56,474	46,62,684	93,19,158
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	82,099	82,099
	**********		----------	----------	----------
	TOTAL(MH)		0	82,099	82,099

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				TOTAL(DDO)	46,56,474	47,44,783	94,01,257

		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,35,60,964	6,31,32,983	12,66,93,947
				**********			
				TOTAL(MH)	6,35,60,964	6,31,32,983	12,66,93,947
				**********			
				TOTAL(DDO)	6,35,60,964	6,31,32,983	12,66,93,947

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,58,335	19,95,843	37,54,178
			**********	TOTAL(MH)	17,58,335	19,95,843	37,54,178
		******************************			17,58,335	19,95,843	37,54,178
		TOTAL(DDO)			17,58,335	19,95,843	37,54,178
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,67,674	36,49,064	92,16,738
			**********	TOTAL(MH)	55,67,674	36,49,064	92,16,738

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TOTAL(DDO)					55,67,674	36,49,064	92,16,738
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			26,33,260	25,15,244	51,48,504
		**********			----------	----------	----------
		TOTAL(MH)			26,33,260	25,15,244	51,48,504
		**********			----------	----------	----------
		TOTAL(DDO)			26,33,260	25,15,244	51,48,504

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,37,832	25,54,560	50,92,392
			**********	TOTAL(MH)	25,37,832	25,54,560	50,92,392
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,874	13,874
			**********	TOTAL(MH)	0	13,874	13,874

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TOTAL(DDO)			25,37,832	25,68,434	51,06,266
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,11,543	19,16,878	38,28,421
**********		----------	----------	----------	
TOTAL(MH)			19,11,543	19,16,878	38,28,421

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TOTAL(DDO)			19,11,543	19,16,878	38,28,421
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,16,64,075	3,61,79,683	6,78,43,758

			**********				
			TOTAL(MH)		3,16,64,075	3,61,79,683	6,78,43,758

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,16,64,075	3,61,79,683	6,78,43,758
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,90,565	61,04,022	1,24,94,587
		**********					
		TOTAL(MH)			3,80,54,640	4,22,83,705	8,03,38,345

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TOTAL(DDO)			3,80,54,640	4,22,83,705	8,03,38,345
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,71,120	64,04,736	1,27,75,856
**********			----------	----------	----------
TOTAL(MH)			63,71,120	64,04,736	1,27,75,856
**********			----------	----------	----------
TOTAL(DDO)			63,71,120	64,04,736	1,27,75,856
PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,27,092	29,48,084	58,75,176

**********					
TOTAL(MH)			29,27,092	29,48,084	58,75,176
**********					
TOTAL(DDO)			29,27,092	29,48,084	58,75,176

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,85,338	30,87,082	61,72,420		

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)			30,85,338	30,87,082	61,72,420
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********				----------	----------	----------
		TOTAL(DDO)				30,85,338	30,87,082	61,72,420
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		11,21,752	11,38,484	22,60,236
			**********			----------	----------	----------
			TOTAL(MH)			42,07,090	42,25,566	84,32,656
		**********				----------	----------	----------
		TOTAL(DDO)				42,07,090	42,25,566	84,32,656

PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,19,204	25,24,100	50,43,304
	**********		----------	----------	----------
	TOTAL(MH)		25,19,204	25,24,100	50,43,304
**********			----------	----------	----------
TOTAL(DDO)			25,19,204	25,24,100	50,43,304
PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,93,207	8,99,299	21,92,506
	**********		----------	----------	----------
	TOTAL(MH)		12,93,207	8,99,299	21,92,506

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	TOTAL(DDO)				12,93,207	8,99,299	21,92,506

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,11,664	14,79,724	29,91,388
		**********			----------	----------	----------
		TOTAL(MH)			28,04,871	23,79,023	51,83,894
	**********				----------	----------	----------
	TOTAL(DDO)				28,04,871	23,79,023	51,83,894

PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,58,124	28,69,126	57,27,250
**********		----------	----------	----------	
TOTAL(MH)			28,58,124	28,69,126	57,27,250
**********		----------	----------	----------	
TOTAL(DDO)			28,58,124	28,69,126	57,27,250
PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,53,140	22,56,948	45,10,088
**********		----------	----------	----------	
TOTAL(MH)			22,53,140	22,56,948	45,10,088

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TOTAL(DDO)				22,53,140	22,56,948	45,10,088
PRINCIPAL,GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		29,52,364	29,37,898	58,90,262
		**********		----------	----------	----------
		TOTAL(MH)		29,52,364	29,37,898	58,90,262

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			29,52,364	29,37,898	58,90,262
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,03,255	38,17,655	76,20,910
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TOTAL(MH)			67,55,619	67,55,553	1,35,11,172
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TOTAL(DDO)			67,55,619	67,55,553	1,35,11,172
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	12,35,078	12,86,438	25,21,516

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		12,35,078	12,86,438	25,21,516
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TOTAL(DDO)			12,35,078	12,86,438	25,21,516
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,42,176	13,69,639	30,11,815
	**********		----------	----------	----------
	TOTAL(MH)		16,42,176	13,69,639	30,11,815
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TOTAL(DDO)			16,42,176	13,69,639	30,11,815

		PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT		4,71,554	0	4,71,554

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			4,71,554	0	4,71,554
		**********			----------	----------	----------
		TOTAL(DDO)			4,71,554	0	4,71,554
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	13,73,097	0	13,73,097

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SENIOR SECONDARY SCHOOL, JATANA KALAN			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
			**********		----------	----------	----------
			TOTAL(MH)		13,73,097	0	13,73,097
		**********			----------	----------	----------
		TOTAL(DDO)			13,73,097	0	13,73,097
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,87,700	0	15,87,700
			**********		----------	----------	----------
			TOTAL(MH)		15,87,700	0	15,87,700
		**********			----------	----------	----------

TOTAL(DDO)			15,87,700	0	15,87,700
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,64,836	7,32,024	13,96,860
	**********		----------	----------	----------
	TOTAL(MH)		6,64,836	7,32,024	13,96,860

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,64,836	7,32,024	13,96,860

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,91,720	8,91,720	17,83,440
		**********		TOTAL(MH)	15,56,556	16,23,744	31,80,300
		**********		TOTAL(DDO)	15,56,556	16,23,744	31,80,300
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,55,230	12,37,068	25,92,298
		**********		TOTAL(MH)	13,55,230	12,37,068	25,92,298

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TOTAL(DDO)			13,55,230	12,37,068	25,92,298
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, VALTOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,220	22,220
**********			----------	----------	----------
TOTAL(MH)			0	22,220	22,220
**********			----------	----------	----------
TOTAL(DDO)			0	22,220	22,220
PRINCIPAL,GOVERNMENT MULTI PURPOSE SR. SEC. SCHOOL, LUDHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,512	0	1,56,512

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GOVERNMENT OF PUNJAB Page 1331

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,56,512	0	1,56,512
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,56,512	0	1,56,512
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,50,365	34,77,589	69,27,954

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	TOTAL(MH)		36,06,877	34,77,589	70,84,466
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TOTAL(DDO)			36,06,877	34,77,589	70,84,466
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,56,799	23,68,631	47,25,430
	**********		----------	----------	----------
	TOTAL(MH)		23,56,799	23,68,631	47,25,430
********************************			----------	----------	----------
TOTAL(DDO)			23,56,799	23,68,631	47,25,430
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,09,000	14,31,023	39,40,023

GIRLS SECONDARY SCHOOL, KATANIKALAN — SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

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TOTAL(MH)	25,09,000	14,31,023	39,40,023	
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TOTAL(DDO)	25,09,000	14,31,023	39,40,023	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	11,58,883	11,37,779	22,96,662

(COLLEGES)			AND YOUTH		
			SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		36,67,883	25,68,802	62,36,685
	**********		----------	----------	----------
TOTAL(DDO)			36,67,883	25,68,802	62,36,685
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,60,40,706	2,62,19,384	5,22,60,090
	**********		----------	----------	----------
	TOTAL(MH)		2,60,40,706	2,62,19,384	5,22,60,090
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	3,852	3,852

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		0	3,852	3,852
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TOTAL(DDO)			2,60,40,706	2,62,23,236	5,22,63,942
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,64,535	41,90,460	83,54,995
	**********		----------	----------	----------
	TOTAL(MH)		41,64,535	41,90,460	83,54,995
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TOTAL(DDO)			41,64,535	41,90,460	83,54,995

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,54,076	19,63,868	39,17,944
		**********		----------	----------	----------	
		TOTAL(MH)			19,54,076	19,63,868	39,17,944
		********************************		----------	----------	----------	
		TOTAL(DDO)			19,54,076	19,63,868	39,17,944
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,62,388	9,77,113	19,39,501

SECONDARY SCHOOL, TANDA BANDA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		9,62,388	9,77,113	19,39,501
	**********		----------	----------	----------
TOTAL(DDO)			9,62,388	9,77,113	19,39,501
PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,42,300	24,72,590	48,14,890
	**********		----------	----------	----------
	TOTAL(MH)		23,42,300	24,72,590	48,14,890
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TOTAL(DDO)					23,42,300	24,72,590	48,14,890
PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,92,608	42,42,152	84,34,760
			**********		----------	----------	----------
			TOTAL(MH)		41,92,608	42,42,152	84,34,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	1,36,205	1,36,205

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,36,205	1,36,205
**********			----------	----------	----------
TOTAL(DDO)			41,92,608	43,78,357	85,70,965
PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,47,632	32,06,532	62,54,164
	**********		----------	----------	----------
	TOTAL(MH)		30,47,632	32,06,532	62,54,164
**********			----------	----------	----------
TOTAL(DDO)			30,47,632	32,06,532	62,54,164

PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,73,348	8,88,060	17,61,408
**********					
TOTAL(MH)			8,73,348	8,88,060	17,61,408
**********					
TOTAL(DDO)			8,73,348	8,88,060	17,61,408
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,55,580	14,47,356	30,02,936
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,55,580	14,47,356	30,02,936
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			15,55,580	14,47,356	30,02,936
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,49,592	16,51,904	33,01,496
		**********					

		TOTAL(MH)	32,05,172	30,99,260	63,04,432
**********			----------	----------	----------
TOTAL(DDO)			32,05,172	30,99,260	63,04,432
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	9,13,527	0	9,13,527
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	2,38,280	2,38,280
**********			----------	----------	----------
TOTAL(MH)			9,13,527	2,38,280	11,51,807
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	21,54,89,594	21,47,15,648	43,02,05,242

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TOTAL(MH)	21,54,89,594	21,47,15,648	43,02,05,242	
2220 01-DIRECTION	3,03,556	2,79,039	5,82,595	
**********	----------	----------	----------	
TOTAL(MH)	3,03,556	2,79,039	5,82,595	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	9,72,033	8,56,691	18,28,724
		**********		----------	----------	----------	

TOTAL(MH)		12,75,589	11,35,730	24,11,319
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,58,877	5,50,437	7,09,314
**********		----------	----------	----------
TOTAL(MH)		5,58,877	5,50,437	11,09,314
2404	01-DIRECTION	89,068	1,98,096	2,87,164

AND

ADMINISTRATION

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	TOTAL(MH)		89,068	1,98,096	2,87,164
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TOTAL(DDO)			21,83,26,655	21,68,38,191	43,51,64,846
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,53,568	16,69,808	33,23,376
	**********		----------	----------	----------
	TOTAL(MH)		16,53,568	16,69,808	33,23,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			16,53,568	16,69,808	33,23,376
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), JOGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,400	0	35,400
		**********					
		TOTAL(MH)			16,88,968	16,69,808	33,58,776
		**********					
		TOTAL(DDO)			16,88,968	16,69,808	33,58,776

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,55,816	33,75,572	68,31,388
	**********		----------	----------	----------
	TOTAL(MH)		34,55,816	33,75,572	68,31,388
**********			----------	----------	----------
TOTAL(DDO)			34,55,816	33,75,572	68,31,388
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,05,985	23,73,604	53,79,589
	**********		----------	----------	----------
	TOTAL(MH)		30,05,985	23,73,604	53,79,589

		**********			----------	----------	----------
		TOTAL(DDO)			30,05,985	23,73,604	53,79,589
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),	2235	03-REIMBURSEMENT OF MEDICAL	0	6,202	6,202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DHANOULA		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	6,202	6,202

		**********			----------	----------	----------
		TOTAL(DDO)			0	6,202	6,202
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,88,767	55,91,213	1,12,79,980
		**********			----------	----------	----------
		TOTAL(MH)			56,88,767	55,91,213	1,12,79,980
		**********			----------	----------	----------
		TOTAL(DDO)			56,88,767	55,91,213	1,12,79,980
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,60,260	35,29,954	71,90,214

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	TOTAL(MH)		36,60,260	35,29,954	71,90,214
********************************			----------	----------	----------
TOTAL(DDO)			36,60,260	35,29,954	71,90,214
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,36,948	16,41,164	32,78,112
	**********		----------	----------	----------
	TOTAL(MH)		16,36,948	16,41,164	32,78,112
	2235	03-REIMBURSEMEN	18,041	22,519	40,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		18,041	22,519	40,560
		**********			----------	----------	----------
		TOTAL(DDO)			16,54,989	16,63,683	33,18,672
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,72,130	29,77,176	59,49,306
			**********		----------	----------	----------

	TOTAL(MH)		29,72,130	29,77,176	59,49,306
**********			----------	----------	----------
TOTAL(DDO)			29,72,130	29,77,176	59,49,306
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,58,184	13,58,184	27,16,368
	**********		----------	----------	----------
	TOTAL(MH)		13,58,184	13,58,184	27,16,368
**********			----------	----------	----------
TOTAL(DDO)			13,58,184	13,58,184	27,16,368
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	14,26,804	14,33,008	28,59,812

AND YOUTH

SERVICES

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TOTAL(MH)	14,26,804	14,33,008	28,59,812

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			14,26,804	14,33,008	28,59,812
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	01-GOVERNMENT SECONDARY	47,27,103	46,00,562	93,27,665

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********			----------	----------	----------
TOTAL(MH)			61,53,907	60,33,570	1,21,87,477
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		99,525	0	99,525
**********			----------	----------	----------
TOTAL(MH)			99,525	0	99,525
**********			----------	----------	----------
TOTAL(DDO)			62,53,432	60,33,570	1,22,87,002
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,13,744	21,47,516	42,61,260

SECONDARY SCHOOL (GIRLS)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			21,13,744	21,47,516	42,61,260
**********		----------	----------	----------	
TOTAL(DDO)			21,13,744	21,47,516	42,61,260
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,54,996	14,30,660	28,85,656

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,54,996	14,30,660	28,85,656
		**********			----------	----------	----------
		TOTAL(DDO)			14,54,996	14,30,660	28,85,656
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,38,280	26,58,434	53,96,714
			**********		----------	----------	----------
			TOTAL(MH)		27,38,280	26,58,434	53,96,714
		**********			----------	----------	----------
		TOTAL(DDO)			27,38,280	26,58,434	53,96,714

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,88,592	22,10,375	43,98,967
	**********		----------	----------	----------
	TOTAL(MH)		21,88,592	22,10,375	43,98,967
**********			----------	----------	----------
TOTAL(DDO)			21,88,592	22,10,375	43,98,967
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,51,369	30,43,004	61,94,373
	**********		----------	----------	----------
	TOTAL(MH)		31,51,369	30,43,004	61,94,373

		**********			----------	----------	----------	
		TOTAL(DDO)			31,51,369	30,43,004	61,94,373	
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	75,53,465	76,13,586	1,51,67,051	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		75,53,465	76,13,586	1,51,67,051
		**********			----------	----------	----------
		TOTAL(DDO)			75,53,465	76,13,586	1,51,67,051

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,44,968	17,39,356	35,84,324
			**********	TOTAL(MH)	18,44,968	17,39,356	35,84,324
		**********		TOTAL(DDO)	18,44,968	17,39,356	35,84,324
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,66,840	34,31,840	61,98,680
			**********	TOTAL(MH)	27,66,840	34,31,840	61,98,680

**********				----------	----------	----------
TOTAL(DDO)				27,66,840	34,31,840	61,98,680
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		16,13,324	15,54,928	31,68,252
		**********		----------	----------	----------
		TOTAL(MH)		16,13,324	15,54,928	31,68,252
		**********		----------	----------	----------

		TOTAL(DDO)			16,13,324	15,54,928	31,68,252
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,35,992	18,55,606	36,91,598
		**********		----------	----------	----------	----------
		TOTAL(MH)			34,49,316	34,10,534	68,59,850
		**********		----------	----------	----------	----------
		TOTAL(DDO)			34,49,316	34,10,534	68,59,850
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,18,455	39,34,284	78,52,739
		**********		----------	----------	----------	----------

	TOTAL(MH)		39,18,455	39,34,284	78,52,739
**********		----------	----------	----------	----------
TOTAL(DDO)			39,18,455	39,34,284	78,52,739
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,30,620	44,55,003	88,85,623
	**********	----------	----------	----------	----------
	TOTAL(MH)		44,30,620	44,55,003	88,85,623
**********		----------	----------	----------	----------
TOTAL(DDO)			44,30,620	44,55,003	88,85,623
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	71,645	71,645

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		0	71,645	71,645
		**********			----------	----------	----------
		TOTAL(DDO)			0	71,645	71,645

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,87,272	29,02,866	57,90,138
	**********		----------	----------	----------
	TOTAL(MH)		28,87,272	29,74,511	58,61,783
**********			----------	----------	----------
TOTAL(DDO)			28,87,272	29,74,511	58,61,783

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,44,204	17,31,844	34,76,048
	**********		----------	----------	----------
	TOTAL(MH)		17,44,204	17,31,844	34,76,048

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TOTAL(DDO)			17,44,204	17,31,844	34,76,048
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,17,895	35,29,349	70,47,244
	**********		----------	----------	----------
	TOTAL(MH)		35,17,895	35,29,349	70,47,244
	2235	03-REIMBURSEMENT OF MEDICAL	0	39,246	39,246

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		0	39,246	39,246
		**********			----------	----------	----------
		TOTAL(DDO)			35,17,895	35,68,595	70,86,490
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,02,688	19,54,712	38,57,400
			**********		----------	----------	----------
			TOTAL(MH)		19,02,688	19,54,712	38,57,400
		**********			----------	----------	----------
		TOTAL(DDO)			19,02,688	19,54,712	38,57,400

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,09,848	14,86,376	29,96,224
	**********		----------	----------	----------
	TOTAL(MH)		15,09,848	14,86,376	29,96,224
	**********		----------	----------	----------
	TOTAL(DDO)		15,09,848	14,86,376	29,96,224
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,63,972	26,59,148	54,23,120
	**********		----------	----------	----------
	TOTAL(MH)		27,63,972	26,59,148	54,23,120

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			27,63,972	26,59,148	54,23,120
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,89,110	12,96,726	25,85,836
		**********			----------	----------	----------
		TOTAL(MH)			40,53,082	39,55,874	80,08,956
		**********			----------	----------	----------

TOTAL(DDO)			40,53,082	39,55,874	80,08,956
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,06,964	28,30,864	54,37,828
**********		----------	----------	----------	----------
TOTAL(MH)			26,06,964	28,30,864	54,37,828
**********		----------	----------	----------	----------
TOTAL(DDO)			26,06,964	28,30,864	54,37,828
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,17,488	35,67,054	72,84,542
**********		----------	----------	----------	----------

	TOTAL(MH)	37,17,488	35,67,054	72,84,542

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TOTAL(DDO)		37,17,488	35,67,054	72,84,542

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,78,264	20,97,802	41,76,066

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,78,264	20,97,802	41,76,066

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				20,78,264	20,97,802	41,76,066
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		25,96,099	26,29,933	52,26,032
		**********			----------	----------	----------
	TOTAL(MH)				46,74,363	47,27,735	94,02,098
	**********				----------	----------	----------
	TOTAL(DDO)				46,74,363	47,27,735	94,02,098
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		21,47,258	20,91,336	42,38,594

SECONDARY SCHOOL RATEWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		21,47,258	20,91,336	42,38,594
**********		----------	----------	----------	
TOTAL(DDO)			21,47,258	20,91,336	42,38,594
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,62,212	11,42,998	22,05,210
	**********	----------	----------	----------	
	TOTAL(MH)		10,62,212	11,42,998	22,05,210
**********		----------	----------	----------	

		TOTAL(DDO)			10,62,212	11,42,998	22,05,210

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,71,204	9,71,204	19,42,408
		**********			----------	----------	----------
		TOTAL(MH)			20,33,416	21,14,202	41,47,618
		**********			----------	----------	----------
		TOTAL(DDO)			20,33,416	21,14,202	41,47,618

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,16,322	22,48,508	43,64,830
	**********		----------	----------	----------
	TOTAL(MH)		21,16,322	22,48,508	43,64,830
**********			----------	----------	----------
TOTAL(DDO)			21,16,322	22,48,508	43,64,830
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,82,719	41,53,384	82,36,103
	**********		----------	----------	----------
	TOTAL(MH)		40,82,719	41,53,384	82,36,103

**********					----------	----------	----------
TOTAL(DDO)					40,82,719	41,53,384	82,36,103
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			27,82,464	28,83,240	56,65,704
	**********				----------	----------	----------
TOTAL(MH)					27,82,464	28,83,240	56,65,704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			27,82,464	28,83,240	56,65,704
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,88,779	28,11,117	55,99,896
**********			----------	----------	----------
	TOTAL(MH)		55,71,243	56,94,357	1,12,65,600
**********			----------	----------	----------
TOTAL(DDO)			55,71,243	56,94,357	1,12,65,600
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	1,35,588	1,35,588

PENSIONERS

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	TOTAL(MH)		0	1,35,588	1,35,588
**********			----------	----------	----------
TOTAL(DDO)			0	1,35,588	1,35,588
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,97,90,907	6,13,84,028	12,11,74,935
	**********		----------	----------	----------
	TOTAL(MH)		5,97,90,907	6,13,84,028	12,11,74,935
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,099	1,49,125	1,80,224
		**********		----------	----------	----------	
				TOTAL(MH)	41,099	1,49,125	1,90,224
		**********		----------	----------	----------	
		TOTAL(DDO)			5,98,32,006	6,15,33,153	12,13,65,159

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,48,919	26,53,135	53,02,054
	**********		----------	----------	----------
	TOTAL(MH)		26,48,919	26,53,135	53,02,054
**********			----------	----------	----------
TOTAL(DDO)			26,48,919	26,53,135	53,02,054

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,02,782	19,02,782	38,05,564
	**********		----------	----------	----------
	TOTAL(MH)		19,02,782	19,02,782	38,05,564

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TOTAL(DDO)					19,02,782	19,02,782	38,05,564
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			33,00,090	33,20,080	66,20,170
	**********				----------	----------	----------
TOTAL(MH)					33,00,090	33,20,080	66,20,170

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			33,00,090	33,20,080	66,20,170

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(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,51,896	19,72,030	39,23,926
**********			----------	----------	----------
	TOTAL(MH)		52,51,986	52,92,110	1,05,44,096
**********			----------	----------	----------
TOTAL(DDO)			52,51,986	52,92,110	1,05,44,096
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,77,912	33,24,072	66,01,984

	**********		----------	----------	----------
	TOTAL(MH)		32,77,912	33,24,072	66,01,984
**********			----------	----------	----------
TOTAL(DDO)			32,77,912	33,24,072	66,01,984
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,36,362	1,21,44,236	2,45,80,598
	**********		----------	----------	----------
	TOTAL(MH)		1,24,36,362	1,21,44,236	2,45,80,598
**********			----------	----------	----------
TOTAL(DDO)			1,24,36,362	1,21,44,236	2,45,80,598

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,939	13,939
		**********		TOTAL(MH)	0	13,939	13,939
	********************************						
	TOTAL(DDO)				0	13,939	13,939
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	21,79,068	22,09,580	43,88,648

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		21,79,068	22,09,580	43,88,648
********			----------	----------	----------
TOTAL(DDO)			21,79,068	22,09,580	43,88,648
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,06,888	0	8,06,888
	**********		----------	----------	----------
	TOTAL(MH)		8,06,888	0	8,06,888
********			----------	----------	----------
TOTAL(DDO)			8,06,888	0	8,06,888

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,40,892	28,80,240	54,21,132
	**********		----------	----------	----------
	TOTAL(MH)		25,40,892	28,80,240	54,21,132

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			25,40,892	28,80,240	54,21,132
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,38,545	24,39,523	48,78,068
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TOTAL(MH)			49,79,437	53,19,763	1,02,99,200
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TOTAL(DDO)			49,79,437	53,19,763	1,02,99,200
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,10,404	37,14,768	74,25,172
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	TOTAL(MH)		37,10,404	37,14,768	74,25,172
**********			----------	----------	----------
TOTAL(DDO)			37,10,404	37,14,768	74,25,172
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,74,857	40,39,528	80,14,385
	**********		----------	----------	----------
	TOTAL(MH)		39,74,857	40,39,528	80,14,385
	**********		----------	----------	----------
	TOTAL(DDO)		39,74,857	40,39,528	80,14,385
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,15,888	29,36,288	58,52,176

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, ARIF KE		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			29,15,888	29,36,288	58,52,176
		**********			----------	----------	----------
		TOTAL(DDO)			29,15,888	29,36,288	58,52,176
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,19,55,737	8,74,73,486	17,94,29,223

	**********				
	TOTAL(MH)		9,19,55,737	8,74,73,486	17,94,29,223
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TOTAL(DDO)			9,19,55,737	8,74,73,486	17,94,29,223
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,62,060	18,77,222	37,39,282
	**********				
	TOTAL(MH)		18,62,060	18,77,222	37,39,282
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,000	17,000

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TOTAL(MH)	0	17,000	17,000

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TOTAL(DDO)	18,62,060	18,94,222	37,56,282

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,55,004	26,72,548	53,27,552
			**********		----------	----------	----------
			TOTAL(MH)		26,55,004	26,72,548	53,27,552

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TOTAL(DDO)			26,55,004	26,72,548	53,27,552
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,28,576	14,41,342	28,69,918
	**********		----------	----------	----------
	TOTAL(MH)		14,28,576	14,41,342	28,69,918
**********			----------	----------	----------
TOTAL(DDO)			14,28,576	14,41,342	28,69,918
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	36,03,764	39,45,328	75,49,092

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		36,03,764	39,45,328	75,49,092
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TOTAL(DDO)			36,03,764	39,45,328	75,49,092
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,54,579	32,79,410	64,33,989
	**********		----------	----------	----------
	TOTAL(MH)		31,54,579	32,79,410	64,33,989

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,585	25,585
		********** TOTAL(MH)			0	25,585	25,585
	********** TOTAL(DDO)				31,54,579	33,04,995	64,59,574
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,47,156	26,59,940	53,07,096

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	TOTAL(MH)		26,47,156	26,59,940	53,07,096
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TOTAL(DDO)			26,47,156	26,59,940	53,07,096
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,83,497	42,04,572	82,88,069
**********			----------	----------	----------
TOTAL(MH)			40,83,497	42,04,572	82,88,069
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	23,107	12,872	35,979

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TOTAL(MH)	23,107	12,872	35,979
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TOTAL(DDO)	41,06,604	42,17,444	83,24,048

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,49,528	66,87,576	1,33,37,104
			**********		----------	----------	----------

	TOTAL(MH)		66,49,528	66,87,576	1,33,37,104
**********			----------	----------	----------
TOTAL(DDO)			66,49,528	66,87,576	1,33,37,104
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,72,592	15,86,504	31,59,096
	**********		----------	----------	----------
	TOTAL(MH)		15,72,592	15,86,504	31,59,096
**********			----------	----------	----------
TOTAL(DDO)			15,72,592	15,86,504	31,59,096
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	16,48,840	16,56,592	33,05,432

AND YOUTH

SERVICES

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TOTAL(MH)		16,48,840	16,56,592	33,05,432
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,621	9,621
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TOTAL(MH)		0	9,621	9,621
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			16,48,840	16,66,213	33,15,053
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,55,106	30,51,616	61,06,722
		**********					
		TOTAL(MH)			30,55,106	30,61,237	61,16,343
		**********					
		TOTAL(DDO)			47,03,946	47,17,829	94,21,775
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,10,664	28,28,491	56,39,155

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	TOTAL(MH)		28,10,664	28,28,491	56,39,155
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TOTAL(DDO)			28,10,664	28,28,491	56,39,155
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,87,362	14,69,695	29,57,057
	**********		----------	----------	----------
	TOTAL(MH)		14,87,362	14,69,695	29,57,057
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TOTAL(DDO)			14,87,362	14,69,695	29,57,057
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	44,15,456	44,55,889	88,71,345

SECONDARY SCHOOL, BALLUANA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			44,15,456	44,55,889	88,71,345
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,587	15,587

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TOTAL(MH)			44,15,456	44,71,476	88,86,932
**********			----------	----------	----------
TOTAL(DDO)			44,15,456	44,71,476	88,86,932
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,46,670	29,33,672	59,80,342
**********			----------	----------	----------
TOTAL(MH)			30,46,670	29,33,672	59,80,342
**********			----------	----------	----------
TOTAL(DDO)			30,46,670	29,33,672	59,80,342
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	01-GOVERNMENT SECONDARY	38,19,640	37,34,408	75,54,048

			SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)				38,19,640	37,34,408	75,54,048
**********			----------	----------	----------	
TOTAL(DDO)				38,19,640	37,34,408	75,54,048
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,79,420	34,06,984	67,86,404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		33,79,420	34,06,984	67,86,404
		**********			----------	----------	----------
		TOTAL(DDO)			33,79,420	34,06,984	67,86,404
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		25,07,223	0	25,07,223
		**********			----------	----------	----------
		TOTAL(MH)			58,86,643	34,06,984	92,93,627
		**********			----------	----------	----------

TOTAL(DDO)			58,86,643	34,06,984	92,93,627
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,59,782	29,59,782
	**********		----------	----------	----------
	TOTAL(MH)		0	29,59,782	29,59,782
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,59,532	2,59,532
	**********		----------	----------	----------
	TOTAL(MH)		0	2,59,532	2,59,532

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TOTAL(DDO)				0	32,19,314	32,19,314
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		39,47,200	40,98,363	80,45,563

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SECONDARY SCHOOL, BARGARI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		**********					
		TOTAL(MH)			39,47,200	40,98,363	80,45,563
**********							
TOTAL(DDO)					39,47,200	40,98,363	80,45,563

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,91,180	13,00,642	25,91,822
		**********		TOTAL(MH)	12,91,180	13,00,642	25,91,822
		**********		TOTAL(DDO)	12,91,180	13,00,642	25,91,822
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,80,420	14,97,133	30,77,553
		**********		TOTAL(MH)	15,80,420	14,97,133	30,77,553

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TOTAL(DDO)			15,80,420	14,97,133	30,77,553
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,40,392	30,31,470	61,71,862
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TOTAL(MH)			31,40,392	30,31,470	61,71,862
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			31,40,392	30,31,470	61,71,862
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,17,996	24,22,212	48,40,208
		**********			----------	----------	----------
		TOTAL(MH)			55,58,388	54,53,682	1,10,12,070
		**********			----------	----------	----------
		TOTAL(DDO)			55,58,388	54,53,682	1,10,12,070
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,48,575	17,31,280	34,79,855
		**********			----------	----------	----------

TOTAL(MH)			17,48,575	17,31,280	34,79,855
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,117	0	11,117
**********			----------	----------	----------
TOTAL(MH)			11,117	0	11,117
**********			----------	----------	----------
TOTAL(DDO)			17,59,692	17,31,280	34,90,972
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,33,635	46,727	2,80,362
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				TOTAL(MH)	2,33,635	46,727	2,80,362

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,33,635	46,727	2,80,362
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,68,900	55,14,568	1,10,83,468
		**********					
		TOTAL(MH)			58,02,535	55,61,295	1,13,63,830

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TOTAL(DDO)			58,02,535	55,61,295	1,13,63,830
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,52,904	12,46,658	22,99,562
	**********		----------	----------	----------
	TOTAL(MH)		10,52,904	12,46,658	22,99,562
**********			----------	----------	----------
TOTAL(DDO)			10,52,904	12,46,658	22,99,562
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,23,378	18,34,186	36,57,564

**********				
TOTAL(MH)	18,23,378	18,34,186	36,57,564	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54,051	54,051
**********				
TOTAL(MH)	0	54,051	54,051	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			18,23,378	18,88,237	37,11,615

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,73,581	24,80,977	49,54,558
**********					
TOTAL(MH)			24,73,581	25,35,028	50,08,609
**********					
TOTAL(DDO)			42,96,959	43,69,214	86,66,173
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	90,91,813	1,02,73,968	1,93,65,781

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		90,91,813	1,02,73,968	1,93,65,781
**********			----------	----------	----------
TOTAL(DDO)			90,91,813	1,02,73,968	1,93,65,781
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,53,048	20,90,083	39,43,131
	**********		----------	----------	----------
	TOTAL(MH)		18,53,048	20,90,083	39,43,131
**********			----------	----------	----------
TOTAL(DDO)			18,53,048	20,90,083	39,43,131

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	01-GOVERNMENT SECONDARY	16,20,496	16,89,452	33,09,948

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		TOTAL(MH)	16,20,496	16,89,452	33,09,948
		**********			----------	----------	----------
		TOTAL(DDO)			16,20,496	16,89,452	33,09,948
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	01-GOVERNMENT SECONDARY	30,52,381	30,51,948	61,04,329

S	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES		
(COLLEGES)					
**********			----------	----------	----------
TOTAL(MH)			30,52,381	30,51,948	61,04,329
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,359	0	15,359
**********			----------	----------	----------
TOTAL(MH)			15,359	0	15,359
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TOTAL(DDO)			30,67,740	30,51,948	61,19,688
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,62,038	29,08,767	57,70,805

SECONDARY SCHOOL, BHAINIAN MIAN KHA				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			28,62,038	29,08,767	57,70,805
		**********			----------	----------	----------
TOTAL(DDO)					28,62,038	29,08,767	57,70,805
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		36,73,763	36,48,662	73,22,425

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BHALLAN		SECONDARY SCHOOLS SPORTS AND YOUTH			

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		36,73,763	36,48,662	73,22,425
		**********			----------	----------	----------
		TOTAL(DDO)			36,73,763	36,48,662	73,22,425
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	58,60,623	0	58,60,623
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,39,31,188	6,32,44,021	12,71,75,209
			**********		----------	----------	----------
			TOTAL(MH)		6,97,91,811	6,32,44,021	13,30,35,832

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TOTAL(DDO)			6,97,91,811	6,32,44,021	13,30,35,832
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,48,896	17,64,174	35,13,070
	**********		----------	----------	----------
	TOTAL(MH)		17,48,896	17,64,174	35,13,070
**********			----------	----------	----------
TOTAL(DDO)			17,48,896	17,64,174	35,13,070
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,70,232	17,79,758	35,49,990

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			17,70,232	17,79,758	35,49,990
		**********			----------	----------	----------
		TOTAL(DDO)			17,70,232	17,79,758	35,49,990
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11,52,338	11,83,554	23,35,892

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		29,22,570	29,63,312	58,85,882
**********			----------	----------	----------
TOTAL(DDO)			29,22,570	29,63,312	58,85,882
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,47,200	19,04,172	34,51,372
	**********		----------	----------	----------
	TOTAL(MH)		15,47,200	19,04,172	34,51,372
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	73,466	73,466

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	73,466	73,466
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TOTAL(DDO)	15,47,200	19,77,638	35,24,838

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,83,752	28,70,803	57,54,555

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BHARATGARH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		28,83,752	28,70,803	57,54,555
		**********			----------	----------	----------
		TOTAL(DDO)			28,83,752	28,70,803	57,54,555
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,04,287	23,35,368	45,39,655
			**********		----------	----------	----------
			TOTAL(MH)		22,04,287	23,35,368	45,39,655
		**********			----------	----------	----------
		TOTAL(DDO)			22,04,287	23,35,368	45,39,655
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,08,044	40,30,212	80,38,256

SECONDARY SCHOOL, BHOA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		40,08,044	40,30,212	80,38,256
	**********		----------	----------	----------
TOTAL(DDO)			40,08,044	40,30,212	80,38,256
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,41,564	42,82,936	88,24,500
	**********		----------	----------	----------
	TOTAL(MH)		45,41,564	42,82,936	88,24,500
	2235	03-REIMBURSEMEN	0	27,295	27,295

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		TOTAL(MH)	0	27,295	27,295
		******************************			45,41,564	43,10,231	88,51,795
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	17,92,419	18,04,135	35,96,554

(COLLEGES)		AND YOUTH SERVICES			
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TOTAL(MH)			17,92,419	18,04,135	35,96,554
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,325	0	20,325
**********			----------	----------	----------
TOTAL(MH)			20,325	0	20,325
**********			----------	----------	----------
TOTAL(DDO)			18,12,744	18,04,135	36,16,879
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	01-GOVERNMENT SECONDARY	49,14,719	49,26,303	98,41,022

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		49,14,719	49,26,303	98,41,022
			**********		----------	----------	----------
			TOTAL(DDO)		49,14,719	49,26,303	98,41,022

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,94,787	10,73,835	19,68,622

	**********		----------	----------	----------
	TOTAL(MH)		58,09,506	60,00,138	1,18,09,644
**********			----------	----------	----------
TOTAL(DDO)			58,09,506	60,00,138	1,18,09,644
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,30,342	12,67,348	25,97,690
	**********		----------	----------	----------
	TOTAL(MH)		13,30,342	12,67,348	25,97,690
**********			----------	----------	----------
TOTAL(DDO)			13,30,342	12,67,348	25,97,690
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,94,420	12,99,228	25,93,648

SECONDARY SCHOOL, BIAS PIND		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		12,94,420	12,99,228	25,93,648
	**********		----------	----------	----------
TOTAL(DDO)			12,94,420	12,99,228	25,93,648
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,37,736	11,56,628	22,94,364
	**********		----------	----------	----------
	TOTAL(MH)		11,37,736	11,56,628	22,94,364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			11,37,736	11,56,628	22,94,364
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,12,329	11,42,540	23,54,869
		**********			23,50,065	22,99,168	46,49,233
		TOTAL(MH)					

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TOTAL(DDO)			23,50,065	22,99,168	46,49,233
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,73,580	25,73,580
**********			----------	----------	----------
TOTAL(MH)			0	25,73,580	25,73,580
**********			----------	----------	----------
TOTAL(DDO)			0	25,73,580	25,73,580
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,82,456	24,99,886	49,82,342

			**********				
			TOTAL(MH)		24,82,456	24,99,886	49,82,342
			**********				
			TOTAL(DDO)		24,82,456	24,99,886	49,82,342
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,85,283	19,76,935	38,62,218

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BOMBELI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		18,85,283	19,76,935	38,62,218

		**********			----------	----------	----------
		TOTAL(DDO)			18,85,283	19,76,935	38,62,218
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,48,816	22,79,464	45,28,280
		**********			----------	----------	----------
		TOTAL(MH)			22,48,816	22,79,464	45,28,280
		**********			----------	----------	----------
		TOTAL(DDO)			22,48,816	22,79,464	45,28,280
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	16,67,216	16,67,216	33,34,432

		SERVICES			
**********			----------	----------	----------
	TOTAL(MH)		16,67,216	16,67,216	33,34,432
**********			----------	----------	----------
TOTAL(DDO)			16,67,216	16,67,216	33,34,432
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,96,200	10,88,740	21,84,940
**********			----------	----------	----------
	TOTAL(MH)		10,96,200	10,88,740	21,84,940
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,96,200	10,88,740	21,84,940
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,20,532	13,28,346	26,48,878
		**********			----------	----------	----------
		TOTAL(MH)			24,16,732	24,17,086	48,33,818
		**********			----------	----------	----------
		TOTAL(DDO)			24,16,732	24,17,086	48,33,818
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	9,67,264	9,80,070	19,47,334

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		9,67,264	9,80,070	19,47,334
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TOTAL(DDO)			9,67,264	9,80,070	19,47,334
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,81,209	24,51,382	50,32,591
	**********		----------	----------	----------
	TOTAL(MH)		25,81,209	24,51,382	50,32,591
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TOTAL(DDO)			25,81,209	24,51,382	50,32,591

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,70,912	20,67,878	41,38,790	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,70,912	20,67,878	41,38,790
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			20,70,912	20,67,878	41,38,790
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,13,916	21,15,820	42,29,736
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TOTAL(MH)			41,84,828	41,83,698	83,68,526
**********			----------	----------	----------
TOTAL(DDO)			41,84,828	41,83,698	83,68,526
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,54,110	18,28,787	38,82,897
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	TOTAL(MH)		20,54,110	18,28,787	38,82,897
**********			----------	----------	----------
TOTAL(DDO)			20,54,110	18,28,787	38,82,897
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,98,892	12,04,332	24,03,224
	TOTAL(MH)		11,98,892	12,04,332	24,03,224
**********			----------	----------	----------
TOTAL(DDO)			11,98,892	12,04,332	24,03,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,40,284	13,46,812	26,87,096
			**********		----------	----------	----------
			TOTAL(MH)		25,39,176	25,51,144	50,90,320
		**********			----------	----------	----------
		TOTAL(DDO)			25,39,176	25,51,144	50,90,320
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,61,24,414	1,50,28,929	3,11,53,343

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	TOTAL(MH)		1,61,24,414	1,50,28,929	3,11,53,343
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TOTAL(DDO)			1,61,24,414	1,50,28,929	3,11,53,343
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,99,560	24,00,608	49,00,168
	**********		----------	----------	----------
	TOTAL(MH)		24,99,560	24,00,608	49,00,168
******************************			----------	----------	----------
TOTAL(DDO)			24,99,560	24,00,608	49,00,168
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	01-GOVERNMENT SECONDARY	27,90,062	26,72,695	54,62,757

SCHOOLS SPORTS

AND YOUTH

SERVICES

**********			
TOTAL(MH)	27,90,062	26,72,695	54,62,757

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	99,217	99,217
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TOTAL(MH)					27,90,062	27,71,912	55,61,974

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TOTAL(DDO)			27,90,062	27,71,912	55,61,974
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,85,824	18,91,536	37,77,360
	**********		----------	----------	----------
	TOTAL(MH)		18,85,824	18,91,536	37,77,360
**********			----------	----------	----------
TOTAL(DDO)			18,85,824	18,91,536	37,77,360
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	32,07,732	32,14,325	64,22,057

	SERVICES				
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TOTAL(MH)		32,07,732	32,14,325	64,22,057	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,15,532	1,15,532	
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TOTAL(MH)		0	1,15,532	1,15,532	
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			32,07,732	33,29,857	65,37,589
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,56,396	32,98,434	65,54,830
		**********			----------	----------	----------
		TOTAL(MH)			32,56,396	34,13,966	66,70,362
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,953	36,953
		**********			----------	----------	----------
		TOTAL(MH)			0	36,953	36,953

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TOTAL(DDO)			64,64,128	66,65,244	1,31,29,372
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,50,092	20,12,972	37,63,064
**********			----------	----------	----------
TOTAL(MH)			17,50,092	20,12,972	37,63,064
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	63,908	63,908
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			TOTAL(MH)		0	63,908	63,908
		**********			----------	----------	----------
		TOTAL(DDO)			17,50,092	20,76,880	38,26,972

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,43,624	12,57,620	25,01,244
		**********			----------	----------	----------
		TOTAL(MH)			12,43,624	13,21,528	25,65,152

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TOTAL(DDO)			29,93,716	33,34,500	63,28,216
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,83,296	36,00,704	71,84,000
	**********		----------	----------	----------
TOTAL(MH)			35,83,296	36,00,704	71,84,000

**********			----------	----------	----------
TOTAL(DDO)			35,83,296	36,00,704	71,84,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,95,996	0	19,95,996

**********					
TOTAL(MH)			19,95,996	0	19,95,996
******************************					
TOTAL(DDO)			19,95,996	0	19,95,996
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,93,476	29,93,488	59,86,964
**********					
TOTAL(MH)			29,93,476	29,93,488	59,86,964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				29,93,476	29,93,488	59,86,964
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		42,31,949	44,06,648	86,38,597
		**********			----------	----------	----------
	TOTAL(MH)				72,25,425	74,00,136	1,46,25,561
	**********				----------	----------	----------
	TOTAL(DDO)				72,25,425	74,00,136	1,46,25,561
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		22,02,411	14,82,250	36,84,661

SECONDARY SCHOOL, DHAMANA, NURPUR BEDI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
**********		----------	----------	----------
	TOTAL(MH)	22,02,411	14,82,250	36,84,661
	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,519	12,519
**********		----------	----------	----------
	TOTAL(MH)	0	12,519	12,519
**********		----------	----------	----------
TOTAL(DDO)		22,02,411	14,94,769	36,97,180

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,27,983	19,16,823	38,44,806

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	19,27,983	19,16,823	38,44,806
		**********			----------	----------	----------
		TOTAL(DDO)			19,27,983	19,16,823	38,44,806
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	01-GOVERNMENT SECONDARY	10,26,815	10,28,719	20,55,534

S PUNJAB		SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		10,26,815	10,28,719	20,55,534
	**********	----------	----------	----------	
TOTAL(DDO)			10,26,815	10,28,719	20,55,534
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,26,643	23,48,866	47,75,509
	**********	----------	----------	----------	
	TOTAL(MH)		24,26,643	23,48,866	47,75,509
	2235	03-REIMBURSEMENT OF MEDICAL	0	1,33,814	1,33,814

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	1,33,814	1,33,814
**********	----------	----------	----------
TOTAL(DDO)	24,26,643	24,82,680	49,09,323

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12,18,192	12,19,244	24,37,436		

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		12,18,192	12,19,244	24,37,436
		********************************			----------	----------	----------
		TOTAL(DDO)			12,18,192	12,19,244	24,37,436
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,09,388	19,51,331	38,60,719
			**********		----------	----------	----------
			TOTAL(MH)		19,09,388	19,51,331	38,60,719
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	47,527	47,527

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	47,527	47,527
**********			----------	----------	----------
TOTAL(DDO)			19,09,388	19,98,858	39,08,246
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,43,734	8,53,254	16,96,988
	**********		----------	----------	----------
	TOTAL(MH)		8,43,734	8,53,254	16,96,988
**********			----------	----------	----------
TOTAL(DDO)			8,43,734	8,53,254	16,96,988

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	01-GOVERNMENT SECONDARY	25,19,905	23,70,346	48,90,251

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
				TOTAL(MH)	25,19,905	23,70,346	48,90,251
		**********			----------	----------	----------
		TOTAL(DDO)			25,19,905	23,70,346	48,90,251
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	01-GOVERNMENT SECONDARY	25,20,360	25,31,240	50,51,600

S PUNJAB (COLLEGES)		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		25,20,360	25,31,240	50,51,600
	**********		----------	----------	----------
TOTAL(DDO)			25,20,360	25,31,240	50,51,600
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,39,017	25,84,226	51,23,243
	**********		----------	----------	----------
	TOTAL(MH)		25,39,017	25,84,226	51,23,243
	2235	03-REIMBURSEMENT OF MEDICAL	0	78,034	78,034

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	78,034	78,034
**********	----------	----------	----------
TOTAL(DDO)	25,39,017	26,62,260	52,01,277

	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,84,927	12,53,668	25,38,595

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DOODIAN		SECONDARY SCHOOLS SPORTS			

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		12,84,927	12,53,668	25,38,595
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48,257	48,257
			**********		----------	----------	----------
			TOTAL(MH)		0	48,257	48,257
		**********			----------	----------	----------
		TOTAL(DDO)			12,84,927	13,01,925	25,86,852
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	01-GOVERNMENT SECONDARY	36,75,802	36,11,210	72,87,012

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		36,75,802	36,11,210	72,87,012
**********			----------	----------	----------
TOTAL(DDO)			36,75,802	36,11,210	72,87,012
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,02,248	14,85,139	30,87,387
	**********		----------	----------	----------
	TOTAL(MH)		16,02,248	14,85,139	30,87,387
**********			----------	----------	----------
TOTAL(DDO)			16,02,248	14,85,139	30,87,387

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,71,188	17,95,684	35,66,872
		**********			----------	----------	----------
		TOTAL(MH)			17,71,188	17,95,684	35,66,872
		**********			----------	----------	----------
		TOTAL(DDO)			17,71,188	17,95,684	35,66,872
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,72,572	11,78,108	23,50,680

SECONDARY SCHOOL, DUGRI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		11,72,572	11,78,108	23,50,680
**********			----------	----------	----------
TOTAL(DDO)			11,72,572	11,78,108	23,50,680
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,94,580	22,98,180	45,92,760
	**********		----------	----------	----------
	TOTAL(MH)		22,94,580	22,98,180	45,92,760
**********			----------	----------	----------

TOTAL(DDO)				22,94,580	22,98,180	45,92,760
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		10,30,844	11,11,224	21,42,068
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,30,844	11,11,224	21,42,068

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			10,30,844	11,11,224	21,42,068

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,96,679	12,02,501	23,99,180
**********			----------	----------	----------
TOTAL(MH)			22,27,523	23,13,725	45,41,248
**********			----------	----------	----------
TOTAL(DDO)			22,27,523	23,13,725	45,41,248
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,96,484	50,15,524	1,00,12,008

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TOTAL(MH)			49,96,484	50,15,524	1,00,12,008
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	70,343	70,343
**********			----------	----------	----------
TOTAL(MH)			0	70,343	70,343
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TOTAL(DDO)			49,96,484	50,85,867	1,00,82,351
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,91,176	10,91,176	21,82,352

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			10,91,176	10,91,176	21,82,352
		**********			----------	----------	----------
		TOTAL(DDO)			10,91,176	10,91,176	21,82,352
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,03,044	24,78,520	49,81,564
			**********		----------	----------	----------

	TOTAL(MH)		25,03,044	24,78,520	49,81,564
**********			----------	----------	----------
TOTAL(DDO)			25,03,044	24,78,520	49,81,564
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,27,886	34,31,456	68,59,342
	**********		----------	----------	----------
	TOTAL(MH)		34,27,886	34,31,456	68,59,342
**********			----------	----------	----------
TOTAL(DDO)			34,27,886	34,31,456	68,59,342
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	35,16,035	35,56,395	70,72,430

AND YOUTH

SERVICES

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TOTAL(MH)	35,16,035	35,56,395	70,72,430

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	1,17,387	1,17,387

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,17,387	1,17,387

		**********			----------	----------	----------
		TOTAL(DDO)			35,16,035	36,73,782	71,89,817
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,81,544	20,46,490	40,28,034
		**********			----------	----------	----------
		TOTAL(MH)			19,81,544	20,46,490	40,28,034
		**********			----------	----------	----------
		TOTAL(DDO)			19,81,544	20,46,490	40,28,034
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,38,268	26,07,400	50,45,668

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	TOTAL(MH)		24,38,268	26,07,400	50,45,668
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TOTAL(DDO)			24,38,268	26,07,400	50,45,668
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,20,107	26,93,454	54,13,561
	**********		----------	----------	----------
	TOTAL(MH)		27,20,107	26,93,454	54,13,561
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	53,487	0	53,487

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
		TOTAL(MH)			53,487	0	53,487
		**********			----------	----------	----------
		TOTAL(DDO)			27,73,594	26,93,454	54,67,048
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,23,570	26,57,532	53,81,102
			**********		----------	----------	----------

TOTAL(MH)			27,23,570	26,57,532	53,81,102
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	1,18,899	1,18,899
	04-LEGAL AID TO THE POOR		0	12,472	12,472
	**********		----------	----------	----------
	TOTAL(MH)		0	1,31,371	1,31,371
**********			----------	----------	----------
TOTAL(DDO)			27,23,570	27,88,903	55,12,473
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	19,21,152	19,47,760	38,68,912

	AND YOUTH			
	SERVICES			
**********	----------	----------	----------	
TOTAL(MH)	19,21,152	19,47,760	38,68,912	
**********	----------	----------	----------	
TOTAL(DDO)	19,21,152	19,47,760	38,68,912	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,71,296	10,71,296	21,42,592

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	TOTAL(MH)		29,92,448	30,19,056	60,11,504
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TOTAL(DDO)			29,92,448	30,19,056	60,11,504
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,62,544	35,66,538	56,29,082
	**********		----------	----------	----------
	TOTAL(MH)		20,62,544	35,66,538	56,29,082
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	15,893	15,893

	**********		----------	----------	----------
	TOTAL(MH)		0	15,893	15,893
**********			----------	----------	----------
TOTAL(DDO)			20,62,544	35,82,431	56,44,975
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,16,948	13,18,760	26,35,708
	**********		----------	----------	----------
	TOTAL(MH)		13,16,948	13,18,760	26,35,708
**********			----------	----------	----------
TOTAL(DDO)			13,16,948	13,18,760	26,35,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,46,372	39,63,220	79,09,592
		**********		TOTAL(MH)	39,46,372	39,63,220	79,09,592
	********************************						
	TOTAL(DDO)				39,46,372	39,63,220	79,09,592
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	22,29,361	21,19,762	43,49,123

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		22,29,361	21,19,762	43,49,123
**********			----------	----------	----------
TOTAL(DDO)			22,29,361	21,19,762	43,49,123
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,80,559	12,16,963	24,97,522
	**********		----------	----------	----------
	TOTAL(MH)		12,80,559	12,16,963	24,97,522
**********			----------	----------	----------
TOTAL(DDO)			12,80,559	12,16,963	24,97,522

PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, GUJJRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,85,487	24,81,505	48,66,992
**********		TOTAL(MH)	23,85,487	24,81,505	48,66,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, GUJJRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	64,269	64,269

	**********		----------	----------	----------
	TOTAL(MH)		0	64,269	64,269
********************************			----------	----------	----------
TOTAL(DDO)			23,85,487	25,45,774	49,31,261
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,59,138	11,60,676	23,19,814
**********			----------	----------	----------
TOTAL(MH)			11,59,138	11,60,676	23,19,814
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	11,000	0	11,000

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		11,000	0	11,000
********************************			----------	----------	----------
TOTAL(DDO)			11,70,138	11,60,676	23,30,814
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,30,396	14,39,896	28,70,292
	**********		----------	----------	----------
	TOTAL(MH)		14,30,396	14,39,896	28,70,292

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			14,30,396	14,39,896	28,70,292
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,51,971	16,44,940	32,96,911
		**********					
		TOTAL(MH)			30,82,367	30,84,836	61,67,203
		**********					
		TOTAL(DDO)			30,82,367	30,84,836	61,67,203

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,96,214	30,02,660	59,98,874
	**********		----------	----------	----------
	TOTAL(MH)		29,96,214	30,02,660	59,98,874
	**********		----------	----------	----------
TOTAL(DDO)			29,96,214	30,02,660	59,98,874
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,35,088	20,41,998	40,77,086
	**********		----------	----------	----------
	TOTAL(MH)		20,35,088	20,41,998	40,77,086

	**********				----------	----------	----------
	TOTAL(DDO)				20,35,088	20,41,998	40,77,086
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	01-GOVERNMENT SECONDARY		27,65,464	27,72,400	55,37,864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		27,65,464	27,72,400	55,37,864
		**********			----------	----------	----------

		TOTAL(DDO)			27,65,464	27,72,400	55,37,864
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,68,220	17,58,960	35,27,180
		**********		----------	----------	----------	
		TOTAL(MH)			17,68,220	17,58,960	35,27,180
		**********		----------	----------	----------	
		TOTAL(DDO)			17,68,220	17,58,960	35,27,180
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,60,648	18,76,397	36,37,045
		**********		----------	----------	----------	

	TOTAL(MH)		17,60,648	18,76,397	36,37,045
**********			----------	----------	----------
TOTAL(DDO)			17,60,648	18,76,397	36,37,045
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,16,240	22,47,410	44,63,650
	**********		----------	----------	----------
	TOTAL(MH)		22,16,240	22,47,410	44,63,650
	**********		----------	----------	----------
	TOTAL(DDO)		22,16,240	22,47,410	44,63,650

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,72,044	22,51,836	44,23,880
			**********		----------	----------	----------
			TOTAL(MH)		21,72,044	22,51,836	44,23,880
		******************************			----------	----------	----------
		TOTAL(DDO)			21,72,044	22,51,836	44,23,880
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,94,926	22,22,070	43,16,996

	**********		----------	----------	----------
	TOTAL(MH)		20,94,926	22,22,070	43,16,996
**********			----------	----------	----------
TOTAL(DDO)			20,94,926	22,22,070	43,16,996
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,86,236	10,82,036	21,68,272
	**********		----------	----------	----------
	TOTAL(MH)		10,86,236	10,82,036	21,68,272
**********			----------	----------	----------
TOTAL(DDO)			10,86,236	10,82,036	21,68,272
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2202	01-GOVERNMENT SECONDARY	32,28,296	36,49,188	68,77,484

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	32,28,296	36,49,188	68,77,484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			32,28,296	36,49,188	68,77,484

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,88,960	29,69,346	58,58,306
	**********		----------	----------	----------
	TOTAL(MH)		61,17,256	66,18,534	1,27,35,790
**********			----------	----------	----------
TOTAL(DDO)			61,17,256	66,18,534	1,27,35,790

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,84,851	10,70,000	21,54,851
	**********		----------	----------	----------
	TOTAL(MH)		10,84,851	10,70,000	21,54,851

**********			----------	----------	----------
TOTAL(DDO)			10,84,851	10,70,000	21,54,851
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,31,720	22,07,588	43,39,308
	**********		----------	----------	----------
	TOTAL(MH)		21,31,720	22,07,588	43,39,308
	**********		----------	----------	----------
	TOTAL(DDO)		21,31,720	22,07,588	43,39,308

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,95,548	18,28,152	36,23,700
			**********	TOTAL(MH)	17,95,548	18,28,152	36,23,700
		**********					
		TOTAL(DDO)			17,95,548	18,28,152	36,23,700
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,79,920	12,43,158	25,23,078
			**********	TOTAL(MH)	12,79,920	12,43,158	25,23,078

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TOTAL(DDO)			12,79,920	12,43,158	25,23,078
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,34,231	21,12,082	42,46,313
**********			----------	----------	----------
TOTAL(MH)			21,34,231	21,12,082	42,46,313
**********			----------	----------	----------
TOTAL(DDO)			21,34,231	21,12,082	42,46,313
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,52,877	36,48,916	60,01,793

			**********				
			TOTAL(MH)		23,52,877	36,48,916	60,01,793

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50,188	50,188
			**********				
			TOTAL(MH)		0	50,188	50,188
		**********					

TOTAL(DDO)			23,52,877	36,99,104	60,51,981
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,96,024	23,80,480	46,76,504
**********		----------	----------	----------	----------
TOTAL(MH)			22,96,024	23,80,480	46,76,504
**********		----------	----------	----------	----------
TOTAL(DDO)			22,96,024	23,80,480	46,76,504
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,60,570	19,25,918	34,86,488
**********		----------	----------	----------	----------

	TOTAL(MH)		15,60,570	19,25,918	34,86,488
**********			----------	----------	----------
TOTAL(DDO)			15,60,570	19,25,918	34,86,488
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,86,640	12,18,396	25,05,036
	**********		----------	----------	----------
	TOTAL(MH)		12,86,640	12,18,396	25,05,036

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				12,86,640	12,18,396	25,05,036
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		22,78,120	22,87,856	45,65,976
		**********			----------	----------	----------
	TOTAL(MH)				35,64,760	35,06,252	70,71,012
	**********				----------	----------	----------
	TOTAL(DDO)				35,64,760	35,06,252	70,71,012
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		26,04,075	27,01,654	53,05,729

SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
BEDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		26,04,075	27,01,654	53,05,729
**********			----------	----------	----------
TOTAL(DDO)			26,04,075	27,01,654	53,05,729
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,44,520	18,93,096	37,37,616
SECONDARY SCHOOL, JHANDUKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		18,44,520	18,93,096	37,37,616
**********			----------	----------	----------

	TOTAL(DDO)			18,44,520	18,93,096	37,37,616
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,63,784	17,68,000	35,31,784

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			17,63,784	17,68,000	35,31,784
		**********			----------	----------	----------
	TOTAL(DDO)				17,63,784	17,68,000	35,31,784

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,18,028	8,28,332	16,46,360
			**********	TOTAL(MH)	8,18,028	8,28,332	16,46,360
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	89,034	89,034
			**********	TOTAL(MH)	0	89,034	89,034
		********************************		TOTAL(DDO)	8,18,028	9,17,366	17,35,394

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,35,948	27,68,020	55,03,968
	**********		----------	----------	----------
	TOTAL(MH)		27,35,948	27,68,020	55,03,968
	**********		----------	----------	----------
	TOTAL(DDO)		27,35,948	27,68,020	55,03,968

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	01-GOVERNMENT SECONDARY	18,63,732	19,66,176	38,29,908

S PUNJAB (COLLEGES)		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		18,63,732	19,66,176	38,29,908
**********			----------	----------	----------
TOTAL(DDO)			18,63,732	19,66,176	38,29,908
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,830	10,830
	**********		----------	----------	----------
	TOTAL(MH)		0	10,830	10,830
**********			----------	----------	----------

TOTAL(DDO)			0	10,830	10,830
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,25,672	17,23,296	35,48,968
**********		----------	----------	----------	----------
TOTAL(MH)			18,25,672	17,23,296	35,48,968
**********		----------	----------	----------	----------
TOTAL(DDO)			18,25,672	17,23,296	35,48,968
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,81,424	27,69,714	55,51,138
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				TOTAL(MH)	27,81,424	27,69,714	55,51,138

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			27,81,424	27,69,714	55,51,138
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,33,128	15,64,680	30,97,808

	**********		----------	----------	----------
	TOTAL(MH)		43,14,552	43,34,394	86,48,946
********************************			----------	----------	----------
TOTAL(DDO)			43,14,552	43,34,394	86,48,946
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,49,199	22,50,120	45,99,319
	**********		----------	----------	----------
	TOTAL(MH)		23,49,199	22,50,120	45,99,319
********************************			----------	----------	----------
TOTAL(DDO)			23,49,199	22,50,120	45,99,319
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,76,572	8,78,476	17,55,048

		SECONDARY SCHOOL, KALAL WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			8,76,572	8,78,476	17,55,048
		**********		----------	----------	----------	
		TOTAL(DDO)			8,76,572	8,78,476	17,55,048
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,62,564	0	35,62,564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KALANAUR		SECONDARY SCHOOLS SPORTS AND YOUTH			

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		35,62,564	0	35,62,564
		********************************			----------	----------	----------
		TOTAL(DDO)			35,62,564	0	35,62,564
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,74,625	48,40,004	1,17,14,629
			**********		----------	----------	----------
			TOTAL(MH)		68,74,625	48,40,004	1,17,14,629
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	46,158	46,158

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	46,158	46,158
**********			----------	----------	----------
TOTAL(DDO)			68,74,625	48,86,162	1,17,60,787
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,65,064	33,90,217	67,55,281
	**********		----------	----------	----------
	TOTAL(MH)		33,65,064	33,90,217	67,55,281
**********			----------	----------	----------
TOTAL(DDO)			33,65,064	33,90,217	67,55,281

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,17,597	11,68,892	22,86,489
		**********			11,17,597	11,68,892	22,86,489
		TOTAL(MH)			11,17,597	11,68,892	22,86,489
	**********				11,17,597	11,68,892	22,86,489
	TOTAL(DDO)				11,17,597	11,68,892	22,86,489
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	01-GOVERNMENT SECONDARY	11,51,872	11,91,635	23,43,507

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********			----------	----------	----------
TOTAL(MH)			11,51,872	11,91,635	23,43,507
**********			----------	----------	----------
TOTAL(DDO)			11,51,872	11,91,635	23,43,507
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,75,666	23,88,178	47,63,844
**********			----------	----------	----------
TOTAL(MH)			23,75,666	23,88,178	47,63,844
**********			----------	----------	----------
TOTAL(DDO)			23,75,666	23,88,178	47,63,844

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,75,420	9,52,132	18,27,552
	**********		----------	----------	----------
	TOTAL(MH)		8,75,420	9,52,132	18,27,552

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			8,75,420	9,52,132	18,27,552

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,46,067	39,74,766	80,20,833
**********			----------	----------	----------
TOTAL(MH)			49,21,487	49,26,898	98,48,385
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20,485	20,485
**********			----------	----------	----------
TOTAL(MH)			0	20,485	20,485

**********			----------	----------	----------
TOTAL(DDO)			49,21,487	49,47,383	98,68,870
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,27,700	29,51,569	58,79,269
**********			----------	----------	----------
TOTAL(MH)			29,27,700	29,51,569	58,79,269
**********			----------	----------	----------
TOTAL(DDO)			29,27,700	29,51,569	58,79,269
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,78,526	15,54,848	31,33,374

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			15,78,526	15,54,848	31,33,374
		******************************			----------	----------	----------
		TOTAL(DDO)			15,78,526	15,54,848	31,33,374
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANURI KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,395	17,395
		**********			----------	----------	----------

	TOTAL(MH)		0	17,395	17,395
**********		----------	----------	----------	----------
TOTAL(DDO)			0	17,395	17,395
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,29,096	14,45,660	28,74,756
	**********	----------	----------	----------	----------
	TOTAL(MH)		14,29,096	14,45,660	28,74,756
**********		----------	----------	----------	----------
TOTAL(DDO)			14,29,096	14,45,660	28,74,756
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	29,88,318	29,94,200	59,82,518

				AND YOUTH			
				SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			29,88,318	29,94,200	59,82,518
********					----------	----------	----------
TOTAL(DDO)					29,88,318	29,94,200	59,82,518

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,41,444	12,65,457	25,06,901

	**********				
	TOTAL(MH)		12,41,444	12,65,457	25,06,901
******************************					
TOTAL(DDO)			12,41,444	12,65,457	25,06,901
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,63,840	24,73,360	49,37,200
	**********				
	TOTAL(MH)		24,63,840	24,73,360	49,37,200
******************************					
TOTAL(DDO)			24,63,840	24,73,360	49,37,200
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	01-GOVERNMENT SECONDARY	9,90,428	11,38,180	21,28,608

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			9,90,428	11,38,180	21,28,608
**********		----------	----------	----------	
TOTAL(DDO)			9,90,428	11,38,180	21,28,608
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,67,588	22,82,820	45,50,408
**********		----------	----------	----------	
TOTAL(MH)			22,67,588	22,82,820	45,50,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			22,67,588	22,82,820	45,50,408
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,57,480	29,69,460	59,26,940
		**********			----------	----------	----------
		TOTAL(MH)			52,25,068	52,52,280	1,04,77,348

**********			----------	----------	----------
TOTAL(DDO)			52,25,068	52,52,280	1,04,77,348
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,86,984	71,13,190	1,51,00,174
	**********		----------	----------	----------
	TOTAL(MH)		79,86,984	71,13,190	1,51,00,174
**********			----------	----------	----------
TOTAL(DDO)			79,86,984	71,13,190	1,51,00,174
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,77,562	17,82,620	35,60,182

			**********		----------	----------	----------
			TOTAL(MH)		17,77,562	17,82,620	35,60,182
			**********		----------	----------	----------
			TOTAL(DDO)		17,77,562	17,82,620	35,60,182
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	01-GOVERNMENT SECONDARY		22,43,312	21,22,964	43,66,276

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		22,43,312	21,22,964	43,66,276

		**********			----------	----------	----------
		TOTAL(DDO)			22,43,312	21,22,964	43,66,276
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,45,431	24,52,743	48,98,174
		**********			----------	----------	----------
		TOTAL(MH)			24,45,431	24,52,743	48,98,174
		**********			----------	----------	----------
		TOTAL(DDO)			24,45,431	24,52,743	48,98,174
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,74,918	27,06,784	55,81,702

	**********				
	TOTAL(MH)		28,74,918	27,06,784	55,81,702
********************************					
TOTAL(DDO)			28,74,918	27,06,784	55,81,702
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,06,248	14,33,104	28,39,352
	**********				
	TOTAL(MH)		14,06,248	14,33,104	28,39,352
********************************					
TOTAL(DDO)			14,06,248	14,33,104	28,39,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,50,476	23,23,312	45,73,788
	**********				----------	----------	----------
	TOTAL(MH)				22,50,476	23,23,312	45,73,788
	******************************				----------	----------	----------
	TOTAL(DDO)				22,50,476	23,23,312	45,73,788
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6,94,480	7,01,280	13,95,760

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		6,94,480	7,01,280	13,95,760
**********			----------	----------	----------
TOTAL(DDO)			6,94,480	7,01,280	13,95,760
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,83,112	0	22,83,112
	**********		----------	----------	----------
	TOTAL(MH)		22,83,112	0	22,83,112
**********			----------	----------	----------
TOTAL(DDO)			22,83,112	0	22,83,112

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,98,204	13,04,388	26,02,592
		**********		----------	----------	----------
		TOTAL(MH)		12,98,204	13,04,388	26,02,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2235	04-LEGAL AID TO THE POOR	1,74,032	0	1,74,032
		**********			----------	----------	----------

	TOTAL(MH)		1,74,032	0	1,74,032
**********			----------	----------	----------
TOTAL(DDO)			14,72,236	13,04,388	27,76,624
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,83,230	44,05,770	98,89,000
	**********		----------	----------	----------
	TOTAL(MH)		54,83,230	44,05,770	98,89,000
**********			----------	----------	----------
TOTAL(DDO)			54,83,230	44,05,770	98,89,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	21,53,364	22,89,502	44,42,866

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		21,53,364	22,89,502	44,42,866
**********			----------	----------	----------
TOTAL(DDO)			21,53,364	22,89,502	44,42,866
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,73,812	32,91,398	65,65,210
	**********		----------	----------	----------
	TOTAL(MH)		32,73,812	32,91,398	65,65,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			32,73,812	32,91,398	65,65,210
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,85,923	26,07,185	51,93,108
		**********					
		TOTAL(MH)			58,59,735	58,98,583	1,17,58,318
			2235	03-REIMBURSEMENT OF MEDICAL	0	47,180	47,180

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

	**********		----------	----------	----------
	TOTAL(MH)		0	47,180	47,180
	**********		----------	----------	----------
TOTAL(DDO)			58,59,735	59,45,763	1,18,05,498
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,91,664	21,72,832	40,64,496
	**********		----------	----------	----------
	TOTAL(MH)		18,91,664	21,72,832	40,64,496
	2235	03-REIMBURSEMEN	0	10,560	10,560

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	10,560	10,560
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			18,91,664	21,83,392	40,75,056

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,24,705	18,63,749	28,88,454
	**********		----------	----------	----------
	TOTAL(MH)		10,24,705	18,74,309	28,99,014
**********			----------	----------	----------
TOTAL(DDO)			29,16,369	40,47,141	69,63,510
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,49,998	9,27,994	18,77,992
	**********		----------	----------	----------
	TOTAL(MH)		9,49,998	9,27,994	18,77,992

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72,584	0	72,584

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TOTAL(MH)	72,584	0	72,584

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TOTAL(DDO)	10,22,582	9,27,994	19,50,576

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	01-GOVERNMENT SECONDARY	16,17,408	16,19,720	32,37,128

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		16,17,408	16,19,720	32,37,128
		**********			----------	----------	----------
		TOTAL(DDO)			16,17,408	16,19,720	32,37,128
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,31,848	70,612	14,02,460
			**********		----------	----------	----------
			TOTAL(MH)		13,31,848	70,612	14,02,460

**********			----------	----------	----------
TOTAL(DDO)			13,31,848	70,612	14,02,460
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,19,028	27,29,108	54,48,136
	**********		----------	----------	----------
TOTAL(MH)			27,19,028	27,29,108	54,48,136
**********			----------	----------	----------
TOTAL(DDO)			27,19,028	27,29,108	54,48,136
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,67,415	21,44,076	43,11,491

			**********		----------	----------	----------
			TOTAL(MH)		21,67,415	21,44,076	43,11,491
			**********		----------	----------	----------
			TOTAL(DDO)		21,67,415	21,44,076	43,11,491

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,29,000	12,38,000	24,67,000
			**********		----------	----------	----------
			TOTAL(MH)		12,29,000	12,38,000	24,67,000

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TOTAL(DDO)			12,29,000	12,38,000	24,67,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,31,192	14,81,462	30,12,654
**********			----------	----------	----------
TOTAL(MH)			15,31,192	14,81,462	30,12,654
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	39,596	39,596
**********			----------	----------	----------
TOTAL(MH)			0	39,596	39,596

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TOTAL(DDO)			15,31,192	15,21,058	30,52,250
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,85,084	18,97,460	37,82,544
	**********		----------	----------	----------
	TOTAL(MH)		18,85,084	18,97,460	37,82,544
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			18,85,084	18,97,460	37,82,544
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,04,212	26,29,304	52,33,516
		**********		----------	----------	----------	
		TOTAL(MH)			44,89,296	45,26,764	90,16,060
		**********		----------	----------	----------	
		TOTAL(DDO)			44,89,296	45,26,764	90,16,060
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,88,740	29,03,756	57,92,496
		**********		----------	----------	----------	

	TOTAL(MH)		28,88,740	29,03,756	57,92,496
**********		----------	----------	----------	----------
TOTAL(DDO)			28,88,740	29,03,756	57,92,496
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,37,466	25,61,130	50,98,596
	**********		----------	----------	----------
	TOTAL(MH)		25,37,466	25,61,130	50,98,596
**********		----------	----------	----------	----------
TOTAL(DDO)			25,37,466	25,61,130	50,98,596
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	22,04,764	22,11,792	44,16,556

AND YOUTH

SERVICES

********** ---------- ---------- ----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			22,04,764	22,11,792	44,16,556
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			22,04,764	22,11,792	44,16,556
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,74,680	14,84,795	29,59,475

SECONDARY SCHOOL, MAHERU		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		36,79,444	36,96,587	73,76,031
**********			----------	----------	----------
TOTAL(DDO)			36,79,444	36,96,587	73,76,031
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,88,358	24,65,498	46,53,856
	**********		----------	----------	----------
	TOTAL(MH)		21,88,358	24,65,498	46,53,856
**********			----------	----------	----------

TOTAL(DDO)			21,88,358	24,65,498	46,53,856
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,04,756	32,51,028	64,55,784
**********			----------	----------	----------
TOTAL(MH)			32,04,756	32,51,028	64,55,784
**********			----------	----------	----------
TOTAL(DDO)			32,04,756	32,51,028	64,55,784

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,36,266	15,30,528	30,66,794
		**********		TOTAL(MH)	47,41,022	47,81,556	95,22,578
	**********			TOTAL(DDO)	47,41,022	47,81,556	95,22,578
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,46,392	13,50,116	26,96,508
		**********		TOTAL(MH)	13,46,392	13,50,116	26,96,508

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TOTAL(DDO)			13,46,392	13,50,116	26,96,508
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,23,994	29,60,246	58,84,240
	**********		----------	----------	----------
TOTAL(MH)			29,23,994	29,60,246	58,84,240
**********			----------	----------	----------
TOTAL(DDO)			29,23,994	29,60,246	58,84,240
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,76,376	14,81,544	29,57,920

				**********			
				TOTAL(MH)	14,76,376	14,81,544	29,57,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31,142	31,142
				**********			
				TOTAL(MH)	14,76,376	15,12,686	29,89,062
				**********			
				TOTAL(DDO)	14,76,376	15,12,686	29,89,062

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,97,976	7,01,376	13,99,352
	**********		----------	----------	----------
	TOTAL(MH)		6,97,976	7,01,376	13,99,352
**********			----------	----------	----------
TOTAL(DDO)			6,97,976	7,01,376	13,99,352
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,60,972	17,73,076	35,34,048
	**********		----------	----------	----------
	TOTAL(MH)		17,60,972	17,73,076	35,34,048

**********				----------	----------	----------
TOTAL(DDO)				17,60,972	17,73,076	35,34,048
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		8,45,508	17,77,056	26,22,564
		**********		----------	----------	----------
		TOTAL(MH)		8,45,508	17,77,056	26,22,564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			8,45,508	17,77,056	26,22,564
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,89,296	19,98,952	39,88,248
		**********			----------	----------	----------
		TOTAL(MH)			28,34,804	37,76,008	66,10,812
		**********			----------	----------	----------
		TOTAL(DDO)			28,34,804	37,76,008	66,10,812
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	01-GOVERNMENT SECONDARY	21,40,725	20,83,336	42,24,061

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			21,40,725	20,83,336	42,24,061
**********			----------	----------	----------
TOTAL(DDO)			21,40,725	20,83,336	42,24,061
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,51,466	11,51,466	23,02,932
**********			----------	----------	----------
TOTAL(MH)			11,51,466	11,51,466	23,02,932
	2235	03-REIMBURSEMENT OF MEDICAL	0	13,500	13,500

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
			TOTAL(MH)		0	13,500	13,500
		**********			----------	----------	----------
		TOTAL(DDO)			11,51,466	11,64,966	23,16,432
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9,16,372	9,12,784	18,29,156

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		9,16,372	9,12,784	18,29,156
**********			----------	----------	----------
TOTAL(DDO)			9,16,372	9,12,784	18,29,156
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,13,502	0	26,13,502
	**********		----------	----------	----------
	TOTAL(MH)		26,13,502	0	26,13,502
**********			----------	----------	----------
TOTAL(DDO)			26,13,502	0	26,13,502

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,03,912	19,33,300	38,37,212
	**********		----------	----------	----------
	TOTAL(MH)		19,03,912	19,33,300	38,37,212
**********			----------	----------	----------
TOTAL(DDO)			19,03,912	19,33,300	38,37,212

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	13,61,220	13,68,836	27,30,056

(COLLEGES)		AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		32,65,132	33,02,136	65,67,268
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	38,955	38,955
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	38,955	38,955
********************************			----------	----------	----------
TOTAL(DDO)			32,65,132	33,41,091	66,06,223
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	01-GOVERNMENT SECONDARY	11,69,828	11,34,460	23,04,288

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********			----------	----------	----------
TOTAL(MH)			11,69,828	11,34,460	23,04,288
**********			----------	----------	----------
TOTAL(DDO)			11,69,828	11,34,460	23,04,288
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,36,944	18,11,458	36,48,402
**********			----------	----------	----------
TOTAL(MH)			18,36,944	18,11,458	36,48,402
**********			----------	----------	----------
TOTAL(DDO)			18,36,944	18,11,458	36,48,402

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,01,155	34,22,480	68,23,635
		**********			----------	----------	----------
				TOTAL(MH)	34,01,155	34,22,480	68,23,635
		******************************			----------	----------	----------
		TOTAL(DDO)			34,01,155	34,22,480	68,23,635

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,30,722	13,11,444	26,42,166
	**********		----------	----------	----------
	TOTAL(MH)		13,30,722	13,11,444	26,42,166
**********			----------	----------	----------
TOTAL(DDO)			13,30,722	13,11,444	26,42,166
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,88,128	11,91,872	21,80,000
	**********		----------	----------	----------
	TOTAL(MH)		9,88,128	11,91,872	21,80,000

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TOTAL(DDO)					9,88,128	11,91,872	21,80,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			25,61,767	25,83,695	51,45,462
	**********				----------	----------	----------
TOTAL(MH)					25,61,767	25,83,695	51,45,462

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			25,61,767	25,83,695	51,45,462

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,45,136	10,52,507	19,97,643
**********			----------	----------	----------
TOTAL(MH)			35,06,903	36,36,202	71,43,105
**********			----------	----------	----------
TOTAL(DDO)			35,06,903	36,36,202	71,43,105
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,39,331	37,84,370	75,23,701

	**********				
	TOTAL(MH)		37,39,331	37,84,370	75,23,701
********************************					
TOTAL(DDO)			37,39,331	37,84,370	75,23,701
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,08,012	49,46,546	98,54,558
	**********				
	TOTAL(MH)		49,08,012	49,46,546	98,54,558
********************************					
TOTAL(DDO)			49,08,012	49,46,546	98,54,558

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,09,252	24,25,911	48,35,163
	**********			TOTAL(MH)	24,09,252	24,25,911	48,35,163
********************************							
TOTAL(DDO)					24,09,252	24,25,911	48,35,163
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	33,29,520	33,65,064	66,94,584

		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			33,29,520	33,65,064	66,94,584
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	15,219	15,219
**********			----------	----------	----------
TOTAL(MH)			0	15,219	15,219
******************************			----------	----------	----------
TOTAL(DDO)			33,29,520	33,80,283	67,09,803
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	25,14,868	25,38,177	50,53,045

AND YOUTH

SERVICES

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TOTAL(MH)	25,14,868	25,38,177	50,53,045

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TOTAL(DDO)	25,14,868	25,38,177	50,53,045

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,85,980	22,23,784	44,09,764

	**********		----------	----------	----------
	TOTAL(MH)		47,00,848	47,61,961	94,62,809
********************************			----------	----------	----------
TOTAL(DDO)			47,00,848	47,61,961	94,62,809
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,92,044	16,57,468	32,49,512
	**********		----------	----------	----------
	TOTAL(MH)		15,92,044	16,57,468	32,49,512
********************************			----------	----------	----------
TOTAL(DDO)			15,92,044	16,57,468	32,49,512
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,32,932	18,57,581	36,90,513

SECONDARY SCHOOL, MUSTFABAD		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
**********			----------	----------	----------
	TOTAL(MH)		18,32,932	18,57,581	36,90,513
**********			----------	----------	----------
TOTAL(DDO)			18,32,932	18,57,581	36,90,513
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,15,000	27,29,071	55,44,071
**********			----------	----------	----------
	TOTAL(MH)		28,15,000	27,29,071	55,44,071

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			28,15,000	27,29,071	55,44,071
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,05,548	16,01,552	33,07,100
		**********			----------	----------	----------
		TOTAL(MH)			45,20,548	43,30,623	88,51,171

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TOTAL(DDO)			45,20,548	43,30,623	88,51,171
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,18,112	34,17,804	67,35,916
**********		----------	----------	----------	
TOTAL(MH)			33,18,112	34,17,804	67,35,916

**********		----------	----------	----------	
TOTAL(DDO)			33,18,112	34,17,804	67,35,916
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,25,059	32,19,530	65,44,589

				**********			
				TOTAL(MH)	33,25,059	32,19,530	65,44,589
				**********			
				TOTAL(DDO)	33,25,059	32,19,530	65,44,589
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		8,49,572	0	8,49,572

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, NANGAL AMBIAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		8,49,572	0	8,49,572

		**********			----------	----------	----------
		TOTAL(DDO)			8,49,572	0	8,49,572
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,71,864	18,83,016	37,54,880
		**********			----------	----------	----------
		TOTAL(MH)			18,71,864	18,83,016	37,54,880
		**********			----------	----------	----------
		TOTAL(DDO)			18,71,864	18,83,016	37,54,880
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,68,624	25,99,980	51,68,604

	**********		----------	----------	----------
	TOTAL(MH)		25,68,624	25,99,980	51,68,604
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TOTAL(DDO)			25,68,624	25,99,980	51,68,604
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,66,932	35,95,164	71,62,096
	**********		----------	----------	----------
	TOTAL(MH)		35,66,932	35,95,164	71,62,096
	2235	03-REIMBURSEMEN	0	48,431	48,431

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2235	04-LEGAL AID TO THE POOR	0	825	825
		**********			----------	----------	----------
				TOTAL(MH)	0	49,256	49,256
		**********			----------	----------	----------
		TOTAL(DDO)			35,66,932	36,44,420	72,11,352
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	01-GOVERNMENT	28,61,128	29,04,980	57,66,108

SECONDARY SCHOOL, NARAINGARH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		28,61,128	29,04,980	57,66,108
	**********		----------	----------	----------
TOTAL(DDO)			28,61,128	29,04,980	57,66,108
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,12,124	24,28,216	48,40,340
	**********		----------	----------	----------
	TOTAL(MH)		24,12,124	24,28,216	48,40,340
	2235	03-REIMBURSEMEN	21,585	0	21,585

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	21,585	0	21,585

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			24,33,709	24,28,216	48,61,925

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,38,208	13,38,288	26,76,496
	**********		----------	----------	----------
	TOTAL(MH)		13,59,793	13,38,288	26,98,081
**********			----------	----------	----------
TOTAL(DDO)			37,71,917	37,66,504	75,38,421
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,71,248	14,73,876	29,45,124
	**********		----------	----------	----------
	TOTAL(MH)		14,71,248	14,73,876	29,45,124

**********			----------	----------	----------
TOTAL(DDO)			14,71,248	14,73,876	29,45,124
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,40,396	26,38,472	52,78,868
	**********		----------	----------	----------
	TOTAL(MH)		26,40,396	26,38,472	52,78,868
	**********		----------	----------	----------
	TOTAL(DDO)		26,40,396	26,38,472	52,78,868

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,68,643	1,06,19,909	2,12,88,552
			**********		----------	----------	----------
			TOTAL(MH)		1,06,68,643	1,06,19,909	2,12,88,552
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,500	2,500
			**********		----------	----------	----------
			TOTAL(MH)		0	2,500	2,500
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TOTAL(DDO)			1,06,68,643	1,06,22,409	2,12,91,052
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,24,186	36,88,019	73,12,205
	**********		----------	----------	----------
	TOTAL(MH)		36,24,186	36,88,019	73,12,205
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30,812	30,812
	**********		----------	----------	----------
	TOTAL(MH)		0	30,812	30,812

**********						
TOTAL(DDO)				36,24,186	37,18,831	73,43,017
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	01-GOVERNMENT SECONDARY		24,75,983	25,48,611	50,24,594

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		**********	**********	**********
			TOTAL(MH)		24,75,983	25,48,611	50,24,594
		**********			**********	**********	**********
		TOTAL(DDO)			24,75,983	25,48,611	50,24,594

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,18,868	20,23,084	40,41,952
		**********		TOTAL(MH)	20,18,868	20,23,084	40,41,952
		******************************		TOTAL(DDO)	20,18,868	20,23,084	40,41,952
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,09,227	8,22,592	16,31,819
		**********		TOTAL(MH)	8,09,227	8,22,592	16,31,819

**********					----------	----------	----------
TOTAL(DDO)					8,09,227	8,22,592	16,31,819
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			22,43,465	22,59,847	45,03,312
		**********			----------	----------	----------
		TOTAL(MH)			22,43,465	22,59,847	45,03,312
		**********			----------	----------	----------
		TOTAL(DDO)			22,43,465	22,59,847	45,03,312

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,80,592	11,06,696	21,87,288
			**********	TOTAL(MH)	10,80,592	11,06,696	21,87,288
		**********		TOTAL(DDO)	10,80,592	11,06,696	21,87,288
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,14,713	9,15,348	18,30,061
			**********				

	TOTAL(MH)		9,14,713	9,15,348	18,30,061
**********			----------	----------	----------
TOTAL(DDO)			9,14,713	9,15,348	18,30,061
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,32,340	19,46,052	38,78,392
	**********		----------	----------	----------
	TOTAL(MH)		19,32,340	19,46,052	38,78,392
**********			----------	----------	----------
TOTAL(DDO)			19,32,340	19,46,052	38,78,392
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	9,88,904	10,33,304	20,22,208

AND YOUTH

SERVICES

		**********			----------	----------	----------
		TOTAL(MH)			9,88,904	10,33,304	20,22,208

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			9,88,904	10,33,304	20,22,208
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	01-GOVERNMENT SECONDARY	22,88,924	22,96,404	45,85,328

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			32,77,828	33,29,708	66,07,536
**********		----------	----------	----------	
TOTAL(DDO)			32,77,828	33,29,708	66,07,536
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,70,861	18,69,693	36,40,554
**********		----------	----------	----------	
TOTAL(MH)			17,70,861	18,69,693	36,40,554
**********		----------	----------	----------	
TOTAL(DDO)			17,70,861	18,69,693	36,40,554

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,23,886	12,51,734	38,75,620
	**********		----------	----------	----------
	TOTAL(MH)		26,23,886	12,51,734	38,75,620
	**********		----------	----------	----------
	TOTAL(DDO)		26,23,886	12,51,734	38,75,620

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,52,276	40,46,612	79,98,888
		**********			----------	----------	----------
		TOTAL(MH)			39,52,276	40,46,612	79,98,888
		**********			----------	----------	----------
		TOTAL(DDO)			39,52,276	40,46,612	79,98,888
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,82,373	28,21,755	56,04,128
		**********			----------	----------	----------
		TOTAL(MH)			27,82,373	28,21,755	56,04,128

**********			----------	----------	----------
TOTAL(DDO)			27,82,373	28,21,755	56,04,128
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,44,929	19,17,454	39,62,383
	**********		----------	----------	----------
	TOTAL(MH)		20,44,929	19,17,454	39,62,383
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,78,429	2,78,429
	**********		----------	----------	----------
	TOTAL(MH)		0	2,78,429	2,78,429

	**********				----------	----------	----------
	TOTAL(DDO)				20,44,929	21,95,883	42,40,812

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,74,428	26,18,966	51,93,394
		**********			----------	----------	----------
		TOTAL(MH)			25,74,428	28,97,395	54,71,823
	**********				----------	----------	----------
	TOTAL(DDO)				46,19,357	48,14,849	94,34,206

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,22,291	34,48,403	68,70,694
	**********		----------	----------	----------
	TOTAL(MH)		34,22,291	34,48,403	68,70,694
	**********		----------	----------	----------
TOTAL(DDO)			34,22,291	34,48,403	68,70,694
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,35,112	9,15,892	16,51,004
	**********		----------	----------	----------
	TOTAL(MH)		7,35,112	9,15,892	16,51,004

**********					----------	----------	----------
TOTAL(DDO)					7,35,112	9,15,892	16,51,004
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			15,14,892	15,27,132	30,42,024
		**********			----------	----------	----------
		TOTAL(MH)			15,14,892	15,27,132	30,42,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			15,14,892	15,27,132	30,42,024
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,46,772	15,38,144	30,84,916
**********			----------	----------	----------
TOTAL(MH)			30,61,664	30,65,276	61,26,940
**********			----------	----------	----------
TOTAL(DDO)			30,61,664	30,65,276	61,26,940
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	13,36,256	12,57,310	25,93,566

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		13,36,256	12,57,310	25,93,566
********************************			----------	----------	----------
TOTAL(DDO)			13,36,256	12,57,310	25,93,566
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,29,624	33,12,008	64,41,632
	**********		----------	----------	----------
	TOTAL(MH)		31,29,624	33,12,008	64,41,632
********************************			----------	----------	----------
TOTAL(DDO)			31,29,624	33,12,008	64,41,632

		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,78,200	19,96,424	39,74,624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			19,78,200	19,96,424	39,74,624
		**********			----------	----------	----------
		TOTAL(DDO)			19,78,200	19,96,424	39,74,624
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,53,424	23,54,628	45,08,052

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR			SECONDARY		
S	PUNJAB	JANJOWAL			SCHOOLS SPORTS		
(COLLEGES)					AND YOUTH		
					SERVICES		
			**********	----------		----------	----------
			TOTAL(MH)		21,53,424	23,54,628	45,08,052
		**********		----------		----------	----------
		TOTAL(DDO)			21,53,424	23,54,628	45,08,052
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,37,006	15,39,256	30,76,262
		SECONDARY SCHOOL, RAMPUR		SECONDARY			
		NARAINPURA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********	----------		----------	----------
			TOTAL(MH)		15,37,006	15,39,256	30,76,262
		**********		----------		----------	----------

TOTAL(DDO)			15,37,006	15,39,256	30,76,262
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	01-GOVERNMENT ARTS COLLEGES	30,67,612	32,03,847	62,71,459
**********			----------	----------	----------
TOTAL(MH)			30,67,612	32,03,847	62,71,459
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	3,60,752	3,60,752

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		0	3,60,752	3,60,752
		********************************			----------	----------	----------
		TOTAL(DDO)			30,67,612	35,64,599	66,32,211
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,76,916	18,165	12,95,081
			**********		----------	----------	----------
			TOTAL(MH)		12,76,916	18,165	12,95,081
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	8,769	8,769

PENSIONERS

	**********		----------	----------	----------
	TOTAL(MH)		0	8,769	8,769
**********			----------	----------	----------
TOTAL(DDO)			12,76,916	26,934	13,03,850
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,92,324	24,40,907	48,33,231
	**********		----------	----------	----------
	TOTAL(MH)		23,92,324	24,40,907	48,33,231
**********			----------	----------	----------
TOTAL(DDO)			23,92,324	24,40,907	48,33,231

		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,32,256	38,18,403	76,50,659

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, RAPALHERI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
				TOTAL(MH)	38,32,256	38,18,403	76,50,659
		**********			----------	----------	----------
		TOTAL(DDO)			38,32,256	38,18,403	76,50,659
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	11,10,966	11,07,576	22,18,542

(COLLEGES)		AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		11,10,966	11,07,576	22,18,542
**********			----------	----------	----------
TOTAL(DDO)			11,10,966	11,07,576	22,18,542
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,35,094	22,38,114	45,73,208
	**********		----------	----------	----------
	TOTAL(MH)		23,35,094	22,38,114	45,73,208
**********			----------	----------	----------
TOTAL(DDO)			23,35,094	22,38,114	45,73,208

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,44,780	7,54,676	13,99,456
		**********		----------	----------	----------
		TOTAL(MH)		6,44,780	7,54,676	13,99,456

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	TOTAL(DDO)			6,44,780	7,54,676	13,99,456

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,44,780	7,54,676	13,99,456
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,37,080	16,52,696	33,89,776

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, SADA WALA	SINGH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
			**********		----------	----------	----------
			TOTAL(MH)		23,81,860	24,07,372	47,89,232
		**********			----------	----------	----------
		TOTAL(DDO)			23,81,860	24,07,372	47,89,232
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR		2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	74,193	0	74,193
				01-GOVERNMENT ARTS COLLEGES	2,06,280	4,12,560	6,18,840
				01-GOVERNMENT	1,05,20,506	1,05,64,596	2,10,85,102

		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,58,37,627	2,68,31,255	5,26,68,882
		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
**********			----------	----------	----------
TOTAL(MH)			3,66,38,606	3,78,08,411	7,44,47,017
**********			----------	----------	----------
TOTAL(DDO)			3,66,38,606	3,78,08,411	7,44,47,017
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,91,460	14,65,140	28,56,600
	**********		----------	----------	----------
	TOTAL(MH)		13,91,460	14,65,140	28,56,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S	TOTAL(DDO)			13,91,460	14,65,140	28,56,600
(COLLEGES) PUNJAB		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,02,996	24,07,583	47,10,579
		**********			----------	----------	----------

	TOTAL(MH)		36,94,456	38,72,723	75,67,179
**********			----------	----------	----------
TOTAL(DDO)			36,94,456	38,72,723	75,67,179
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,71,432	18,85,972	37,57,404
	**********		----------	----------	----------
	TOTAL(MH)		18,71,432	18,85,972	37,57,404
**********			----------	----------	----------
TOTAL(DDO)			18,71,432	18,85,972	37,57,404
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	29,34,112	29,44,741	58,78,853

AND YOUTH

SERVICES

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TOTAL(MH)	29,34,112	29,44,741	58,78,853	
**********	----------	----------	----------	
TOTAL(DDO)	29,34,112	29,44,741	58,78,853	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,59,420	10,10,796	20,70,216

	**********				
	TOTAL(MH)		10,59,420	10,10,796	20,70,216
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TOTAL(DDO)			10,59,420	10,10,796	20,70,216
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,77,926	20,94,790	41,72,716
	**********				
	TOTAL(MH)		20,77,926	20,94,790	41,72,716
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34,522	34,522

	**********		----------	----------	----------
	TOTAL(MH)		0	34,522	34,522
**********			----------	----------	----------
TOTAL(DDO)			20,77,926	21,29,312	42,07,238
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,09,316	43,06,843	85,16,159
	**********		----------	----------	----------
	TOTAL(MH)		42,09,316	43,06,843	85,16,159
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	36,740	36,740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	36,740	36,740
		**********			----------	----------	----------
		TOTAL(DDO)			42,09,316	43,43,583	85,52,899
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,54,701	27,50,020	55,04,721

**********					
TOTAL(MH)			27,54,701	27,50,020	55,04,721
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,664	7,664	
**********					
TOTAL(MH)			0	7,664	7,664
******************************					
TOTAL(DDO)			27,54,701	27,57,684	55,12,385
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,26,942	22,94,846	46,21,788

				**********	----------	----------	----------
				TOTAL(MH)	23,26,942	22,94,846	46,21,788
				**********	----------	----------	----------
				TOTAL(DDO)	23,26,942	22,94,846	46,21,788
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,97,880	16,00,464	31,98,344

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	15,97,880	16,00,464	31,98,344

		**********			----------	----------	----------
		TOTAL(DDO)			15,97,880	16,00,464	31,98,344
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,09,791	48,92,089	98,01,880
		**********			----------	----------	----------
		TOTAL(MH)			49,09,791	48,92,089	98,01,880
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,800	7,800
		**********			----------	----------	----------

	TOTAL(MH)		0	7,800	7,800
**********			----------	----------	----------
TOTAL(DDO)			49,09,791	48,99,889	98,09,680
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,38,841	19,11,590	40,50,431
	TOTAL(MH)		21,38,841	19,11,590	40,50,431
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	17,250	0	17,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		17,250	0	17,250
		**********			----------	----------	----------
		TOTAL(DDO)			21,56,091	19,11,590	40,67,681
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,35,388	24,57,648	48,93,036
			**********		----------	----------	----------
			TOTAL(MH)		24,35,388	24,57,648	48,93,036

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,09,150	2,09,150
**********		----------	----------	----------
TOTAL(MH)		0	2,09,150	2,09,150
**********		----------	----------	----------
TOTAL(DDO)		24,35,388	26,66,798	51,02,186
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,02,230	18,87,404	37,89,634
	**********	----------	----------	----------
	TOTAL(MH)	19,02,230	18,87,404	37,89,634

	**********				19,02,230	18,87,404	37,89,634
	TOTAL(DDO)						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	01-GOVERNMENT SECONDARY		15,59,300	15,72,720	31,32,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		15,59,300	15,72,720	31,32,020
			TOTAL(MH)				

		**********			----------	----------	----------
		TOTAL(DDO)			15,59,300	15,72,720	31,32,020
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,15,324	20,24,638	40,39,962
		**********			----------	----------	----------
		TOTAL(MH)			20,15,324	20,24,638	40,39,962
		**********			----------	----------	----------
		TOTAL(DDO)			20,15,324	20,24,638	40,39,962
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,79,235	82,09,792	1,62,89,027

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TOTAL(MH)			80,79,235	82,09,792	1,62,89,027
2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	9,31,681	9,31,681	
**********			----------	----------	----------
TOTAL(MH)		0	9,31,681	9,31,681	
**********			----------	----------	----------
TOTAL(DDO)			80,79,235	91,41,473	1,72,20,708
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	12,52,072	13,20,264	25,72,336

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,52,072	13,20,264	25,72,336
		**********			----------	----------	----------
		TOTAL(DDO)			12,52,072	13,20,264	25,72,336
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,14,552	24,54,330	48,68,882
			**********		----------	----------	----------
			TOTAL(MH)		24,14,552	24,54,330	48,68,882

**********			----------	----------	----------
TOTAL(DDO)			24,14,552	24,54,330	48,68,882
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,08,496	25,91,897	51,00,393
**********			----------	----------	----------
TOTAL(MH)			25,08,496	25,91,897	51,00,393
**********			----------	----------	----------
TOTAL(DDO)			25,08,496	25,91,897	51,00,393
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,43,668	7,07,686	14,51,354

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TOTAL(MH)	7,43,668	7,07,686	14,51,354

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TOTAL(DDO)	7,43,668	7,07,686	14,51,354

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,95,744	27,02,680	53,98,424
			**********		----------	----------	----------
			TOTAL(MH)		34,39,412	34,10,366	68,49,778

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TOTAL(DDO)			34,39,412	34,10,366	68,49,778
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,67,711	12,63,968	25,31,679
**********			----------	----------	----------
TOTAL(MH)			12,67,711	12,63,968	25,31,679
**********			----------	----------	----------
TOTAL(DDO)			12,67,711	12,63,968	25,31,679
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,02,324	23,08,036	46,10,360

	**********		----------	----------	----------
	TOTAL(MH)		23,02,324	23,08,036	46,10,360
**********			----------	----------	----------
TOTAL(DDO)			23,02,324	23,08,036	46,10,360
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,97,413	23,78,582	47,75,995
	**********		----------	----------	----------
	TOTAL(MH)		23,97,413	23,78,582	47,75,995

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			23,97,413	23,78,582	47,75,995
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,48,280	18,61,064	37,09,344
		**********			----------	----------	----------
		TOTAL(MH)			42,45,693	42,39,646	84,85,339
		**********			----------	----------	----------
		TOTAL(DDO)			42,45,693	42,39,646	84,85,339

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,39,340	23,97,430	49,36,770
	**********		----------	----------	----------
	TOTAL(MH)		25,39,340	23,97,430	49,36,770
**********			----------	----------	----------
TOTAL(DDO)			25,39,340	23,97,430	49,36,770
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,57,095	32,50,367	66,07,462
	**********		----------	----------	----------
	TOTAL(MH)		33,57,095	32,50,367	66,07,462

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	TOTAL(DDO)					33,57,095	32,50,367	66,07,462
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	71,704	71,704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	71,704	71,704
	**********				----------	----------	----------

		TOTAL(DDO)			0	71,704	71,704
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,08,840	29,15,480	59,24,320
		**********		----------	----------	----------	
		TOTAL(MH)			30,08,840	29,15,480	59,24,320
		**********		----------	----------	----------	
		TOTAL(DDO)			30,08,840	29,15,480	59,24,320
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,66,397	50,33,162	99,99,559
		**********		----------	----------	----------	

TOTAL(MH)		49,66,397	50,33,162	99,99,559
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,444	11,518	57,962
**********				
TOTAL(MH)		46,444	11,518	57,962
**********				
TOTAL(DDO)		50,12,841	50,44,680	1,00,57,521

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,26,868	2,26,868
			**********		----------	----------	----------
			TOTAL(MH)		46,444	2,38,386	2,84,830
		**********			----------	----------	----------
		TOTAL(DDO)			50,12,841	52,71,548	1,02,84,389
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,44,277	19,44,277
			**********		----------	----------	----------
			TOTAL(MH)		0	19,44,277	19,44,277

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TOTAL(DDO)			0	19,44,277	19,44,277
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,92,510	8,13,896	16,06,406
**********			----------	----------	----------
TOTAL(MH)			7,92,510	8,13,896	16,06,406
**********			----------	----------	----------
TOTAL(DDO)			7,92,510	8,13,896	16,06,406
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,42,705	32,66,760	66,09,465

		**********			----------	----------	----------
		TOTAL(MH)			33,42,705	32,66,760	66,09,465

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			33,42,705	32,66,760	66,09,465
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	33,94,000	34,55,340	68,49,340

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		67,36,705	67,22,100	1,34,58,805
**********			----------	----------	----------
TOTAL(DDO)			67,36,705	67,22,100	1,34,58,805
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,84,002	38,78,289	77,62,291
	**********		----------	----------	----------
	TOTAL(MH)		38,84,002	38,78,289	77,62,291
**********			----------	----------	----------
TOTAL(DDO)			38,84,002	38,78,289	77,62,291

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,12,938	24,30,798	48,43,736
**********					
TOTAL(MH)			24,12,938	24,30,798	48,43,736
**********					
TOTAL(DDO)			24,12,938	24,30,798	48,43,736
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	01-GOVERNMENT SECONDARY	26,20,753	26,37,802	52,58,555

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		26,20,753	26,37,802	52,58,555
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,123	19,123
			**********		----------	----------	----------
			TOTAL(MH)		0	19,123	19,123
		******************************			----------	----------	----------
		TOTAL(DDO)			26,20,753	26,56,925	52,77,678
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	01-GOVERNMENT	18,45,050	20,49,577	38,94,627

SECONDARY SCHOOL, THULIWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		18,45,050	20,49,577	38,94,627
**********			----------	----------	----------
TOTAL(DDO)			18,45,050	20,49,577	38,94,627
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,75,876	28,72,600	49,48,476
	**********		----------	----------	----------
	TOTAL(MH)		20,75,876	28,72,600	49,48,476
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		TOTAL(DDO)			20,75,876	28,72,600	49,48,476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,61,468	27,72,892	55,34,360
		**********			----------	----------	----------
		TOTAL(MH)			27,61,468	27,72,892	55,34,360
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	16,284	16,284

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	16,284	16,284
********************************			----------	----------	----------
TOTAL(DDO)			27,61,468	27,89,176	55,50,644
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,93,256	16,07,208	32,00,464
	**********		----------	----------	----------
	TOTAL(MH)		15,93,256	16,07,208	32,00,464
********************************			----------	----------	----------
TOTAL(DDO)			15,93,256	16,07,208	32,00,464

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,16,216	19,18,120	38,34,336
	**********		----------	----------	----------
	TOTAL(MH)		19,16,216	19,18,120	38,34,336
	**********		----------	----------	----------
	TOTAL(DDO)		19,16,216	19,18,120	38,34,336

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,09,012	16,21,459	31,30,471

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SECONDARY SCHOOL, USMANPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		**********		----------	----------	----------
		TOTAL(MH)		34,25,228	35,39,579	69,64,807
		**********		----------	----------	----------
		TOTAL(DDO)		34,25,228	35,39,579	69,64,807
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,12,910	14,12,310	28,25,220
		**********		----------	----------	----------
		TOTAL(MH)		14,12,910	14,12,310	28,25,220
		**********		----------	----------	----------

TOTAL(DDO)			14,12,910	14,12,310	28,25,220
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,09,780	15,15,764	30,25,544
	**********		----------	----------	----------
	TOTAL(MH)		15,09,780	15,15,764	30,25,544
**********			----------	----------	----------
TOTAL(DDO)			15,09,780	15,15,764	30,25,544
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,13,631	59,80,714	1,18,94,345
	**********		----------	----------	----------

					TOTAL(MH)	59,13,631	59,80,714	1,18,94,345

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			59,13,631	59,80,714	1,18,94,345
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,36,756	19,23,336	38,60,092

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TOTAL(MH)			78,50,387	79,04,050	1,57,54,437
**********			----------	----------	----------
TOTAL(DDO)			78,50,387	79,04,050	1,57,54,437
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,78,392	26,43,840	51,22,232
**********			----------	----------	----------
TOTAL(MH)			24,78,392	26,43,840	51,22,232
**********			----------	----------	----------
TOTAL(DDO)			24,78,392	26,43,840	51,22,232
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL	2202	01-GOVERNMENT SECONDARY	32,61,896	36,42,880	69,04,776

TOWNSHIP				SCHOOLS SPORTS AND YOUTH SERVICES		
	**********			TOTAL(MH)	32,61,896	36,42,880	69,04,776
********************************						
TOTAL(DDO)					32,61,896	36,42,880	69,04,776
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		22,71,016	25,28,896	47,99,912

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL,(GIRLS),		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		22,71,016	25,28,896	47,99,912
		**********			----------	----------	----------
		TOTAL(DDO)			22,71,016	25,28,896	47,99,912
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,13,572	9,76,884	17,90,456
			**********		----------	----------	----------
			TOTAL(MH)		8,13,572	9,76,884	17,90,456
		**********			----------	----------	----------
		TOTAL(DDO)			8,13,572	9,76,884	17,90,456
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,80,492	0	16,80,492

SECONDARY SCHOOL,JOGA(GIRLS)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		16,80,492	0	16,80,492
	**********	----------	----------	----------	
TOTAL(DDO)			16,80,492	0	16,80,492
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,62,005	2,62,005
		04-LEGAL AID TO THE POOR	0	9,193	9,193
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	2,71,198	2,71,198
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	2,71,198	2,71,198
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,42,444	23,36,972	45,79,416

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	TOTAL(MH)		22,42,444	26,08,170	48,50,614
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TOTAL(DDO)			22,42,444	26,08,170	48,50,614
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,43,008	46,79,162	93,22,170
	**********		----------	----------	----------
	TOTAL(MH)		46,43,008	46,79,162	93,22,170
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TOTAL(DDO)			46,43,008	46,79,162	93,22,170
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,51,048	38,74,847	76,25,895

SECONDERY SCHOOL	PODDA SURA			SECONDARY			
SINGH				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			37,51,048	38,74,847	76,25,895
**********					----------	----------	----------
TOTAL(DDO)					37,51,048	38,74,847	76,25,895

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	23,70,684	24,19,692	47,90,376

		SERVICES			
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TOTAL(MH)			61,21,732	62,94,539	1,24,16,271
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27,048	27,048
	**********		----------	----------	----------
	TOTAL(MH)		0	27,048	27,048
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TOTAL(DDO)			61,21,732	63,21,587	1,24,43,319
PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	23,08,440	23,18,252	46,26,692

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		23,08,440	23,18,252	46,26,692
********************************			----------	----------	----------
TOTAL(DDO)			23,08,440	23,18,252	46,26,692
PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,30,370	16,45,746	27,76,116
	**********		----------	----------	----------
	TOTAL(MH)		11,30,370	16,45,746	27,76,116
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TOTAL(DDO)			11,30,370	16,45,746	27,76,116

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,99,821	25,59,987	52,59,808
	**********	TOTAL(MH)			26,99,821	25,59,987	52,59,808
**********					26,99,821	25,59,987	52,59,808
TOTAL(DDO)					26,99,821	25,59,987	52,59,808
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT			2202	01-GOVERNMENT SECONDARY	39,80,094	37,58,433	77,38,527

MANDI		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		39,80,094	37,58,433	77,38,527
**********		----------	----------	----------	
TOTAL(DDO)			39,80,094	37,58,433	77,38,527
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,70,672	17,84,611	35,55,283
	**********	----------	----------	----------	
	TOTAL(MH)		17,70,672	17,84,611	35,55,283
**********		----------	----------	----------	
TOTAL(DDO)			17,70,672	17,84,611	35,55,283

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,73,580	43,81,380	1,07,54,960
	**********		----------	----------	----------
	TOTAL(MH)		63,73,580	43,81,380	1,07,54,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			63,73,580	43,81,380	1,07,54,960

(COLLEGES)

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,82,877	47,80,968	93,63,845
**********			----------	----------	----------
TOTAL(MH)			1,09,56,457	91,62,348	2,01,18,805
**********			----------	----------	----------
TOTAL(DDO)			1,09,56,457	91,62,348	2,01,18,805
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,37,064	20,69,088	53,06,152

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TOTAL(MH)			32,37,064	20,69,088	53,06,152
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TOTAL(DDO)			32,37,064	20,69,088	53,06,152
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,32,221	24,16,800	63,49,021
**********			----------	----------	----------
TOTAL(MH)			39,32,221	24,16,800	63,49,021
**********			----------	----------	----------
TOTAL(DDO)			39,32,221	24,16,800	63,49,021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,16,633	24,56,090	48,72,723
		**********			----------	----------	----------
		TOTAL(MH)			24,16,633	24,56,090	48,72,723
	**********				----------	----------	----------
	TOTAL(DDO)				24,16,633	24,56,090	48,72,723
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,89,252	20,18,811	43,08,063

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	TOTAL(MH)		22,89,252	20,18,811	43,08,063
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TOTAL(DDO)			22,89,252	20,18,811	43,08,063
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,51,440	16,88,577	36,40,017
	**********		----------	----------	----------
	TOTAL(MH)		19,51,440	16,88,577	36,40,017
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TOTAL(DDO)			19,51,440	16,88,577	36,40,017
PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	11,79,840	11,84,356	23,64,196

SECONDARY SCHOOL DABWALI DHAB SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH) 11,79,840 11,84,356 23,64,196

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			11,79,840	11,84,356	23,64,196

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,49,407	16,05,478	37,54,885
	**********		----------	----------	----------
	TOTAL(MH)		33,29,247	27,89,834	61,19,081
**********			----------	----------	----------
TOTAL(DDO)			33,29,247	27,89,834	61,19,081
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,48,888	18,03,703	44,52,591
	**********		----------	----------	----------
	TOTAL(MH)		26,48,888	18,03,703	44,52,591

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TOTAL(DDO)			26,48,888	18,03,703	44,52,591
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,97,286	14,89,044	34,86,330
	**********		----------	----------	----------
TOTAL(MH)			19,97,286	14,89,044	34,86,330

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TOTAL(DDO)			19,97,286	14,89,044	34,86,330
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	2202	01-GOVERNMENT SECONDARY	15,77,634	16,68,940	32,46,574

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
		TOTAL(MH)			15,77,634	16,68,940	32,46,574
		**********			----------	----------	----------
		TOTAL(DDO)			15,77,634	16,68,940	32,46,574
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,51,844	23,67,459	47,19,303
			**********		----------	----------	----------
		TOTAL(MH)			23,51,844	23,67,459	47,19,303

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TOTAL(DDO)			23,51,844	23,67,459	47,19,303
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,11,980	20,54,358	33,66,338
	**********		----------	----------	----------
	TOTAL(MH)		13,11,980	20,54,358	33,66,338
**********			----------	----------	----------
TOTAL(DDO)			13,11,980	20,54,358	33,66,338
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	25,79,238	18,13,984	43,93,222

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TOTAL(MH)	25,79,238	18,13,984	43,93,222
**********	----------	----------	----------
TOTAL(DDO)	25,79,238	18,13,984	43,93,222

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,69,451	24,53,539	49,22,990
		**********			----------	----------	----------

	TOTAL(MH)		24,69,451	24,53,539	49,22,990
**********			----------	----------	----------
TOTAL(DDO)			24,69,451	24,53,539	49,22,990
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,10,939	17,06,308	34,17,247
	**********		----------	----------	----------
	TOTAL(MH)		17,10,939	17,06,308	34,17,247
**********			----------	----------	----------
TOTAL(DDO)			17,10,939	17,06,308	34,17,247
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	23,64,669	17,84,122	41,48,791

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		23,64,669	17,84,122	41,48,791
******************************			----------	----------	----------
TOTAL(DDO)			23,64,669	17,84,122	41,48,791
PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,36,711	22,32,428	44,69,139
	**********		----------	----------	----------
	TOTAL(MH)		22,36,711	22,32,428	44,69,139

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			22,36,711	22,32,428	44,69,139
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,23,303	95,70,378	1,91,93,681
		**********			----------	----------	----------
		TOTAL(MH)			1,18,60,014	1,18,02,806	2,36,62,820
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,60,014	1,18,02,806	2,36,62,820

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,92,716	0	12,92,716
**********			----------	----------	----------
TOTAL(MH)			12,92,716	0	12,92,716
**********			----------	----------	----------
TOTAL(DDO)			12,92,716	0	12,92,716
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,51,307	0	11,51,307
**********			----------	----------	----------
TOTAL(MH)			11,51,307	0	11,51,307

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TOTAL(DDO)	11,51,307	0	11,51,307

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,40,838	16,86,178	41,27,016
			**********		----------	----------	----------
			TOTAL(MH)		24,40,838	16,86,178	41,27,016

**********			----------	----------	----------
TOTAL(DDO)			24,40,838	16,86,178	41,27,016
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,99,324	26,31,356	53,30,680
**********			----------	----------	----------
TOTAL(MH)			26,99,324	26,31,356	53,30,680
**********			----------	----------	----------
TOTAL(DDO)			26,99,324	26,31,356	53,30,680
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,20,895	13,16,472	26,37,367

**********					
TOTAL(MH)			13,20,895	13,16,472	26,37,367
**********					
TOTAL(DDO)			13,20,895	13,16,472	26,37,367
PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,48,680	11,51,768	23,00,448
**********					
TOTAL(MH)			11,48,680	11,51,768	23,00,448

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******************************			------------------	---------------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			11,48,680	11,51,768	23,00,448
		PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,52,272	33,91,377	66,43,649
		**********			------------------	---------------	----------
		TOTAL(MH)			44,00,952	45,43,145	89,44,097
		******************************			------------------	---------------	----------
		TOTAL(DDO)			44,00,952	45,43,145	89,44,097
		PRINCIPAL,GOVERNMENT SR.	2202	01-GOVERNMENT	68,45,702	67,52,981	1,35,98,683

SECONDARY SCHOOL, CIVIL LINES		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		68,45,702	67,52,981	1,35,98,683
**********			----------	----------	----------
TOTAL(DDO)			68,45,702	67,52,981	1,35,98,683
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,87,667	61,25,301	1,21,12,968
	**********		----------	----------	----------
	TOTAL(MH)		59,87,667	61,25,301	1,21,12,968
**********			----------	----------	----------

		TOTAL(DDO)			59,87,667	61,25,301	1,21,12,968
		PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,75,213	85,42,994	1,68,18,207

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			82,75,213	85,42,994	1,68,18,207
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	81,672	81,672

		GOVERNMENT PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			0	81,672	81,672
**********			----------	----------	----------
TOTAL(DDO)			82,75,213	86,24,666	1,68,99,879
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,28,141	36,49,025	72,77,166
**********			----------	----------	----------
TOTAL(MH)			36,28,141	36,49,025	72,77,166
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	12,524	12,524

PUNJAB

GOVERNMENT

PENSIONERS

**********	----------	----------	----------	
TOTAL(MH)	0	12,524	12,524	
**********	----------	----------	----------	
TOTAL(DDO)	36,28,141	36,61,549	72,89,690	
PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	38,10,534	38,13,132	76,23,666

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		38,10,534	38,13,132	76,23,666
		********************************			----------	----------	----------
		TOTAL(DDO)			38,10,534	38,13,132	76,23,666
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,74,892	64,15,648	1,26,90,540
			**********		----------	----------	----------
			TOTAL(MH)		62,74,892	64,15,648	1,26,90,540
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	15,562	15,562

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	15,562	15,562
**********			----------	----------	----------
TOTAL(DDO)			62,74,892	64,31,210	1,27,06,102
PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,25,421	95,59,302	1,89,84,723
	**********		----------	----------	----------
	TOTAL(MH)		94,25,421	95,59,302	1,89,84,723
**********			----------	----------	----------
TOTAL(DDO)			94,25,421	95,59,302	1,89,84,723

		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,69,055	72,15,967	1,42,85,022

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			70,69,055	72,15,967	1,42,85,022
		**********			----------	----------	----------
		TOTAL(DDO)			70,69,055	72,15,967	1,42,85,022
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	01-GOVERNMENT SECONDARY	28,90,829	27,59,198	56,50,027

S	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		28,90,829	27,59,198	56,50,027
	**********			----------	----------	----------
	TOTAL(DDO)			28,90,829	27,59,198	56,50,027
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		29,53,784	29,75,080	59,28,864
		**********		----------	----------	----------
		TOTAL(MH)		29,53,784	29,75,080	59,28,864
	**********			----------	----------	----------
	TOTAL(DDO)			29,53,784	29,75,080	59,28,864

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,13,088	26,77,680	53,90,768
	**********		----------	----------	----------
	TOTAL(MH)		27,13,088	26,77,680	53,90,768
	**********		----------	----------	----------
	TOTAL(DDO)		27,13,088	26,77,680	53,90,768

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	51,65,900	58,22,092	1,09,87,992

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL (G) KURALI S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		78,78,988	84,99,772	1,63,78,760
	**********	----------	----------	----------	
	TOTAL(DDO)		78,78,988	84,99,772	1,63,78,760
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,33,655	51,54,132	97,87,787
	**********	----------	----------	----------	
	TOTAL(MH)		46,33,655	51,54,132	97,87,787
	**********	----------	----------	----------	

TOTAL(DDO)			46,33,655	51,54,132	97,87,787
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,31,009	15,54,198	30,85,207
**********		----------	----------	----------	----------
TOTAL(MH)			15,31,009	15,54,198	30,85,207
**********		----------	----------	----------	----------
TOTAL(DDO)			15,31,009	15,54,198	30,85,207
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,36,611	36,11,152	56,47,763
**********		----------	----------	----------	----------

				TOTAL(MH)	20,36,611	36,11,152	56,47,763

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	**********					
		TOTAL(DDO)			20,36,611	36,11,152	56,47,763
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DIALPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,64,749	27,88,915	77,53,664

	**********		----------	----------	----------
	TOTAL(MH)		70,01,360	64,00,067	1,34,01,427
**********			----------	----------	----------
TOTAL(DDO)			70,01,360	64,00,067	1,34,01,427
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,95,008	20,04,786	39,99,794
	**********		----------	----------	----------
	TOTAL(MH)		19,95,008	20,04,786	39,99,794
**********			----------	----------	----------
TOTAL(DDO)			19,95,008	20,04,786	39,99,794
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	16,06,604	16,17,716	32,24,320

SCHOOL HOSHIARPUR				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			16,06,604	16,17,716	32,24,320
**********					----------	----------	----------
TOTAL(DDO)					16,06,604	16,17,716	32,24,320

	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT		19,17,788	19,26,502	38,44,290

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL JARAUT		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		19,17,788	19,26,502	38,44,290
		**********		----------	----------	----------	
		TOTAL(DDO)			19,17,788	19,26,502	38,44,290
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,49,134	22,29,715	43,78,849
	(COLLEGES)						
			**********	----------	----------	----------	
			TOTAL(MH)		21,49,134	22,29,715	43,78,849
		**********		----------	----------	----------	
		TOTAL(DDO)			21,49,134	22,29,715	43,78,849

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,32,991	28,58,023	56,91,014
	**********		----------	----------	----------
	TOTAL(MH)		28,32,991	28,58,023	56,91,014
**********			----------	----------	----------
TOTAL(DDO)			28,32,991	28,58,023	56,91,014
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KUMBHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,20,996	29,98,700	56,19,696
	**********		----------	----------	----------
	TOTAL(MH)		26,20,996	29,98,700	56,19,696

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			26,20,996	29,98,700	56,19,696
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,90,101	21,09,332	41,99,433
		**********					
		TOTAL(MH)			47,11,097	51,08,032	98,19,129
		**********					
		TOTAL(DDO)			47,11,097	51,08,032	98,19,129

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	75,93,842	75,93,842
	**********				
	TOTAL(MH)		0	75,93,842	75,93,842
**********					
TOTAL(DDO)			0	75,93,842	75,93,842
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,53,745	22,58,071	45,11,816
	**********				
	TOTAL(MH)		22,53,745	22,58,071	45,11,816

**********					----------	----------	----------
TOTAL(DDO)					22,53,745	22,58,071	45,11,816
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			25,41,316	25,59,442	51,00,758
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,41,316	25,59,442	51,00,758
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			25,41,316	25,59,442	51,00,758
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,00,858	19,03,815	38,04,673
**********		----------	----------	----------	----------
TOTAL(MH)			44,42,174	44,63,257	89,05,431
**********		----------	----------	----------	----------
TOTAL(DDO)			44,42,174	44,63,257	89,05,431
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	27,28,696	18,10,236	45,38,932

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		27,28,696	18,10,236	45,38,932
**********			----------	----------	----------
TOTAL(DDO)			27,28,696	18,10,236	45,38,932
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,88,468	40,04,651	79,93,119
	**********		----------	----------	----------
	TOTAL(MH)		39,88,468	40,04,651	79,93,119
**********			----------	----------	----------
TOTAL(DDO)			39,88,468	40,04,651	79,93,119

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,38,200	35,32,572	68,70,772
		**********			73,26,668	75,37,223	1,48,63,891
		**********			73,26,668	75,37,223	1,48,63,891
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	01-GOVERNMENT SECONDARY	30,93,955	30,08,786	61,02,741

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		30,93,955	30,08,786	61,02,741
********************************			----------	----------	----------
TOTAL(DDO)			30,93,955	30,08,786	61,02,741
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,93,088	40,06,164	69,99,252
	**********		----------	----------	----------
	TOTAL(MH)		29,93,088	40,06,164	69,99,252
********************************			----------	----------	----------
TOTAL(DDO)			29,93,088	40,06,164	69,99,252

PRINCIPAL,GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	1,40,677	1,40,677
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	TOTAL(MH)			0	1,40,677	1,40,677

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	1,40,677	1,40,677

(COLLEGES)

PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,89,828	13,33,204	27,23,032
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TOTAL(MH)			13,89,828	14,73,881	28,63,709
**********			----------	----------	----------
TOTAL(DDO)			13,89,828	14,73,881	28,63,709
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	80,33,001	80,33,001

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	TOTAL(MH)		0	80,33,001	80,33,001
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TOTAL(DDO)			0	80,33,001	80,33,001
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,89,975	18,29,011	36,18,986
	**********				
	TOTAL(MH)		17,89,975	18,29,011	36,18,986
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TOTAL(DDO)			17,89,975	18,29,011	36,18,986

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL MAUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,76,644	36,21,920	71,98,564
		**********					
		TOTAL(MH)			35,76,644	36,21,920	71,98,564
		**********					
		TOTAL(DDO)			35,76,644	36,21,920	71,98,564
PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14,77,892	14,83,676	29,61,568

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	TOTAL(MH)		14,77,892	14,83,676	29,61,568
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TOTAL(DDO)			14,77,892	14,83,676	29,61,568
PRINCIPAL,GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,151	0	12,151
	**********		----------	----------	----------
	TOTAL(MH)		12,151	0	12,151
**********			----------	----------	----------
TOTAL(DDO)			12,151	0	12,151

PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,12,116	19,81,960	38,94,076
	**********		----------	----------	----------
	TOTAL(MH)		19,12,116	19,81,960	38,94,076

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			19,12,116	19,81,960	38,94,076

PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,90,816	5,90,816	11,81,632
	**********		----------	----------	----------
	TOTAL(MH)		25,02,932	25,72,776	50,75,708
	**********		----------	----------	----------
TOTAL(DDO)			25,02,932	25,72,776	50,75,708
PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,23,468	13,02,352	25,25,820
	**********		----------	----------	----------
	TOTAL(MH)		12,23,468	13,02,352	25,25,820

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TOTAL(DDO)			12,23,468	13,02,352	25,25,820
PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,82,928	7,87,008	15,69,936
**********			----------	----------	----------
TOTAL(MH)			7,82,928	7,87,008	15,69,936
**********			----------	----------	----------
TOTAL(DDO)			7,82,928	7,87,008	15,69,936
PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	20,77,638	20,77,216	41,54,854

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL (B), RAIKOT		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		20,77,638	20,77,216	41,54,854
		**********			----------	----------	----------
		TOTAL(DDO)			20,77,638	20,77,216	41,54,854
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,78,732	16,84,252	33,62,984
			**********		----------	----------	----------

	TOTAL(MH)		16,78,732	16,84,252	33,62,984
**********		----------	----------	----------	----------
TOTAL(DDO)			16,78,732	16,84,252	33,62,984
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,40,244	13,45,424	26,85,668
	**********		----------	----------	----------
	TOTAL(MH)		13,40,244	13,45,424	26,85,668
**********		----------	----------	----------	----------
TOTAL(DDO)			13,40,244	13,45,424	26,85,668
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	18,47,420	19,35,830	37,83,250

				AND YOUTH			
				SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			18,47,420	19,35,830	37,83,250
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,47,420	19,35,830	37,83,250
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,61,388	24,50,378	46,11,766

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TOTAL(MH)		40,08,808	43,86,208	83,95,016
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TOTAL(DDO)		40,08,808	43,86,208	83,95,016
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,30,920	30,73,896	60,04,816
**********		----------	----------	----------
TOTAL(MH)		29,30,920	30,73,896	60,04,816
	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	73,337	73,337

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TOTAL(MH)		0	73,337	73,337
**********		----------	----------	----------
TOTAL(DDO)		29,30,920	31,47,233	60,78,153
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,62,287	18,64,191	37,26,478
**********		----------	----------	----------
TOTAL(MH)		18,62,287	18,64,191	37,26,478

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			18,62,287	18,64,191	37,26,478
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,51,664	24,41,940	48,93,604
		**********					
		TOTAL(MH)			43,13,951	43,06,131	86,20,082
		**********					
		TOTAL(DDO)			43,13,951	43,06,131	86,20,082

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,67,452	0	12,67,452
	**********		----------	----------	----------
	TOTAL(MH)		12,67,452	0	12,67,452
	**********		----------	----------	----------
TOTAL(DDO)			12,67,452	0	12,67,452
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,05,524	29,13,140	58,18,664
	**********		----------	----------	----------
	TOTAL(MH)		29,05,524	29,13,140	58,18,664

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,54,092	1,54,092

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	1,54,092	1,54,092
		**********					
		TOTAL(DDO)			29,05,524	30,67,232	59,72,756
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	22,64,132	22,81,034	45,45,166

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, MULOWAL	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------	
	TOTAL(MH)			22,64,132	22,81,034	45,45,166
	**********		----------	----------	----------	
	TOTAL(DDO)			22,64,132	22,81,034	45,45,166
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		39,56,612	42,47,226	82,03,838
	**********		----------	----------	----------	
	TOTAL(MH)			39,56,612	42,47,226	82,03,838
	**********		----------	----------	----------	

TOTAL(DDO)			39,56,612	42,47,226	82,03,838
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,23,775	13,70,639	27,94,414
**********		----------	----------	----------	----------
TOTAL(MH)			14,23,775	13,70,639	27,94,414
**********		----------	----------	----------	----------
TOTAL(DDO)			14,23,775	13,70,639	27,94,414
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT	12,13,952	12,22,384	24,36,336

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, RUKNA BEGU		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		12,13,952	12,22,384	24,36,336
		**********			----------	----------	----------
		TOTAL(DDO)			12,13,952	12,22,384	24,36,336
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,97,884	0	6,97,884
			**********		----------	----------	----------
			TOTAL(MH)		6,97,884	0	6,97,884

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TOTAL(DDO)		6,97,884	0	6,97,884
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,62,144	27,69,984	57,32,128
**********		----------	----------	----------
TOTAL(MH)		29,62,144	27,69,984	57,32,128
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	37,069	37,069
**********		----------	----------	----------
TOTAL(MH)		0	37,069	37,069

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		TOTAL(DDO)			29,62,144	28,07,053	57,69,197

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,44,588	26,08,088	51,52,676
			**********		----------	----------	----------
			TOTAL(MH)		25,44,588	26,08,088	51,52,676
		**********			----------	----------	----------

TOTAL(DDO)		25,44,588	26,08,088	51,52,676
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,57,172	14,19,012	33,76,184
**********	----------	----------	----------	----------
TOTAL(MH)		19,57,172	14,19,012	33,76,184
**********	----------	----------	----------	----------
TOTAL(DDO)		19,57,172	14,19,012	33,76,184
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN 2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	6,43,351	6,43,351
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TOTAL(MH)		0	6,43,351	6,43,351

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TOTAL(DDO)		0	6,43,351	6,43,351
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,46,016	34,54,176	69,00,192
**********		----------	----------	----------
TOTAL(MH)		34,46,016	34,54,176	69,00,192
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			34,46,016	34,54,176	69,00,192
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,10,828	0	18,10,828
		**********		----------	----------	----------	----------
		TOTAL(MH)			52,56,844	34,54,176	87,11,020
		**********		----------	----------	----------	----------
		**********		----------	----------	----------	----------
		TOTAL(DDO)			52,56,844	34,54,176	87,11,020
		**********		----------	----------	----------	----------
		**********		----------	----------	----------	----------
		TOTAL(DDO)			52,56,844	34,54,176	87,11,020
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,34,012	41,96,628	80,30,640
		**********		----------	----------	----------	----------

		TOTAL(MH)	38,34,012	41,96,628	80,30,640
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TOTAL(DDO)			38,34,012	41,96,628	80,30,640
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,36,496	21,54,856	42,91,352
		**********	----------	----------	----------
		TOTAL(MH)	21,36,496	21,54,856	42,91,352
**********			----------	----------	----------
TOTAL(DDO)			21,36,496	21,54,856	42,91,352
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	44,34,545	47,62,749	91,97,294

AND YOUTH

SERVICES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			44,34,545	47,62,749	91,97,294
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			44,34,545	47,62,749	91,97,294
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	34,20,664	33,23,718	67,44,382

SCHOOL,GURUHARBAHAI(GIRLS)	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)		78,55,209	80,86,467	1,59,41,676
**********		----------	----------	----------
TOTAL(DDO)		78,55,209	80,86,467	1,59,41,676
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,HAZARA SINGH WALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,96,497	0	13,96,497
**********		----------	----------	----------
TOTAL(MH)		13,96,497	0	13,96,497
**********		----------	----------	----------

TOTAL(DDO)			13,96,497	0	13,96,497
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,63,260	0	47,63,260
**********					
TOTAL(MH)			47,63,260	0	47,63,260
**********					
TOTAL(DDO)			47,63,260	0	47,63,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,84,298	73,24,870	1,46,09,168
		**********		TOTAL(MH)	1,20,47,558	73,24,870	1,93,72,428
		**********		TOTAL(DDO)	1,20,47,558	73,24,870	1,93,72,428
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,56,892	24,22,513	44,79,405
		**********		TOTAL(MH)	20,56,892	24,22,513	44,79,405

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TOTAL(DDO)		20,56,892	24,22,513	44,79,405
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,97,248	17,26,890	33,24,138
**********		----------	----------	----------
TOTAL(MH)		15,97,248	17,26,890	33,24,138
**********		----------	----------	----------
TOTAL(DDO)		15,97,248	17,26,890	33,24,138
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,45,768	36,58,274	73,04,042

**********				
TOTAL(MH)	36,45,768	36,58,274	73,04,042	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			36,45,768	36,58,274	73,04,042
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,02,416	25,02,620	50,05,036

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	TOTAL(MH)		61,48,184	61,60,894	1,23,09,078
**********			----------	----------	----------
TOTAL(DDO)			61,48,184	61,60,894	1,23,09,078
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,12,253	37,24,399	76,36,652
	**********		----------	----------	----------
	TOTAL(MH)		39,12,253	37,24,399	76,36,652
**********			----------	----------	----------
TOTAL(DDO)			39,12,253	37,24,399	76,36,652
PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	19,61,347	19,71,231	39,32,578

SCHOOL,TALWANDI JALLE KHAN	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
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	TOTAL(MH)		19,61,347	19,71,231	39,32,578
**********	----------	----------	----------	----------	----------
TOTAL(DDO)			19,61,347	19,71,231	39,32,578

	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	18,24,248	18,34,448	36,58,696	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL., CHHITANWALA		SECONDARY SCHOOLS SPORTS			

				AND YOUTH				
				SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		18,24,248	18,34,448	36,58,696	
		**********			----------	----------	----------	
		TOTAL(DDO)			18,24,248	18,34,448	36,58,696	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,19,412	5,26,572	10,45,984	
(COLLEGES)								
			**********		----------	----------	----------	
			TOTAL(MH)		5,19,412	5,26,572	10,45,984	
		**********			----------	----------	----------	
		TOTAL(DDO)			5,19,412	5,26,572	10,45,984	

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,65,050	40,83,556	80,48,606
	**********		----------	----------	----------
	TOTAL(MH)		39,65,050	40,83,556	80,48,606
**********			----------	----------	----------
TOTAL(DDO)			39,65,050	40,83,556	80,48,606
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,63,024	13,71,228	27,34,252
	**********		----------	----------	----------
	TOTAL(MH)		13,63,024	13,71,228	27,34,252

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,63,024	13,71,228	27,34,252
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,53,596	18,29,688	35,83,284
			**********				
		TOTAL(MH)			31,16,620	32,00,916	63,17,536
		TOTAL(DDO)			31,16,620	32,00,916	63,17,536

PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,24,929	17,09,048	34,33,977
	**********		----------	----------	----------
	TOTAL(MH)		17,24,929	17,09,048	34,33,977
	**********		----------	----------	----------
TOTAL(DDO)			17,24,929	17,09,048	34,33,977
PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,41,096	16,47,080	32,88,176
	**********		----------	----------	----------
	TOTAL(MH)		16,41,096	16,47,080	32,88,176

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TOTAL(DDO)					16,41,096	16,47,080	32,88,176
PRINCIPAL,GOVT. SR. SEC. SCHOOL, NURPUR SETHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			24,20,877	24,57,876	48,78,753
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			24,20,877	24,57,876	48,78,753
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	TOTAL(DDO)		24,20,877	24,57,876	48,78,753
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 ATTARI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		26,45,088	26,43,576	52,88,664
	**********		----------	----------	----------
	TOTAL(MH)		50,65,965	51,01,452	1,01,67,417
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TOTAL(DDO)			50,65,965	51,01,452	1,01,67,417
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 AUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		12,27,333	12,27,175	24,54,508

		AND YOUTH			
		SERVICES			
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TOTAL(MH)		12,27,333	12,27,175	24,54,508	
2235	03-REIMBURSEMEN	0	14,274	14,274	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)		0	14,274	14,274	
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TOTAL(DDO)		12,27,333	12,41,449	24,68,782	
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	30,76,874	31,20,027	61,96,901
BHAGGEKE PIPAL		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		30,76,874	31,20,027	61,96,901
		**********			----------	----------	----------
		TOTAL(DDO)			30,76,874	31,20,027	61,96,901
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12,24,306	0	12,24,306

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TOTAL(MH)		12,24,306	0	12,24,306
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TOTAL(DDO)		12,24,306	0	12,24,306
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,80,924	29,89,435	60,70,359
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TOTAL(MH)		30,80,924	29,89,435	60,70,359
	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	1,33,420	1,33,420

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	1,33,420	1,33,420
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TOTAL(DDO)	30,80,924	31,22,855	62,03,779

PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	11,01,656	11,10,656	22,12,312

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BUNDALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

		**********		----------	----------	----------
		TOTAL(MH)		11,01,656	11,10,656	22,12,312
		**********		----------	----------	----------
		TOTAL(DDO)		11,01,656	11,10,656	22,12,312
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,40,084	18,57,171	35,97,255
		**********		----------	----------	----------
		TOTAL(MH)		17,40,084	18,57,171	35,97,255
		**********		----------	----------	----------
		TOTAL(DDO)		17,40,084	18,57,171	35,97,255
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA 2202	01-GOVERNMENT SECONDARY	18,38,292	19,19,691	37,57,983

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		18,38,292	19,19,691	37,57,983
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TOTAL(DDO)			18,38,292	19,19,691	37,57,983
PRINCIPAL,GOVT. SR. SEC. SCHOOL, DHAPALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,32,658	18,36,484	34,69,142
	**********		----------	----------	----------
	TOTAL(MH)		16,32,658	18,36,484	34,69,142
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,32,658	18,36,484	34,69,142
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,58,356	13,05,989	22,64,345
		**********			----------	----------	----------
		TOTAL(MH)			25,91,014	31,42,473	57,33,487
		**********			----------	----------	----------
		TOTAL(DDO)			25,91,014	31,42,473	57,33,487
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	16,50,156	16,65,902	33,16,058

DUNERA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		16,50,156	16,65,902	33,16,058
	**********		----------	----------	----------
TOTAL(DDO)			16,50,156	16,65,902	33,16,058
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 FEROZE SHAH		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,44,808	0	15,44,808
	**********		----------	----------	----------
	TOTAL(MH)		15,44,808	0	15,44,808
	**********		----------	----------	----------

TOTAL(DDO)					15,44,808	0	15,44,808
PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			21,68,820	21,83,100	43,51,920
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		21,68,820	21,83,100	43,51,920
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)		21,68,820	21,83,100	43,51,920
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 JANDWAL	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,18,080	21,31,118	45,49,198
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TOTAL(MH)		45,86,900	43,14,218	89,01,118
**********	----------	----------	----------	----------
TOTAL(DDO)		45,86,900	43,14,218	89,01,118
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KADIANA KALAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,50,924	17,55,512	35,06,436

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TOTAL(MH)		17,50,924	17,55,512	35,06,436
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TOTAL(DDO)		17,50,924	17,55,512	35,06,436
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,17,096	23,09,666	41,26,762
**********		----------	----------	----------
TOTAL(MH)		18,17,096	23,09,666	41,26,762
**********		----------	----------	----------
TOTAL(DDO)		18,17,096	23,09,666	41,26,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,96,223	37,80,663	74,76,886
		**********		----------	----------	----------	
			TOTAL(MH)		55,13,319	60,90,329	1,16,03,648
		**********		----------	----------	----------	
	TOTAL(DDO)				55,13,319	60,90,329	1,16,03,648
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	23,78,500	23,92,916	47,71,416

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		23,78,500	23,92,916	47,71,416
**********			----------	----------	----------
TOTAL(DDO)			23,78,500	23,92,916	47,71,416
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIRAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,86,077	23,35,437	47,21,514
	**********		----------	----------	----------
	TOTAL(MH)		23,86,077	23,35,437	47,21,514
**********			----------	----------	----------
TOTAL(DDO)			23,86,077	23,35,437	47,21,514

PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHUBHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			16,47,363	16,00,946	32,48,309
		**********			----------	----------	----------
		TOTAL(MH)			16,47,363	16,00,946	32,48,309

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,47,363	16,00,946	32,48,309

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 LEHAL	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,46,883	14,19,841	28,66,724
**********				
TOTAL(MH)		30,94,246	30,20,787	61,15,033
**********				
TOTAL(DDO)		30,94,246	30,20,787	61,15,033
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MAHMU JOYIA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,03,428	21,82,888	42,86,316
**********				
TOTAL(MH)		21,03,428	21,82,888	42,86,316

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TOTAL(DDO)		21,03,428	21,82,888	42,86,316
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MEGHA RAI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,04,564	29,54,094	58,58,658
**********		----------	----------	----------
TOTAL(MH)		29,04,564	29,54,094	58,58,658
**********		----------	----------	----------
TOTAL(DDO)		29,04,564	29,54,094	58,58,658
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	7,09,100	7,22,262	14,31,362

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MORO		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		7,09,100	7,22,262	14,31,362
		**********			----------	----------	----------
		TOTAL(DDO)			7,09,100	7,22,262	14,31,362
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,16,192	14,28,008	28,44,200
			**********		----------	----------	----------

TOTAL(MH)		14,16,192	14,28,008	28,44,200
2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	0	89,736	89,736
**********		----------	----------	----------
TOTAL(MH)		0	89,736	89,736
**********		----------	----------	----------
TOTAL(DDO)		14,16,192	15,17,744	29,33,936
PRINCIPAL,GOVT. SR. SEC. SCHOOL, PATRE WALA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,93,276	16,43,350	38,36,626
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TOTAL(MH)	21,93,276	16,43,350	38,36,626
**********	----------	----------	----------
TOTAL(DDO)	21,93,276	16,43,350	38,36,626

PRINCIPAL,GOVT. SR. SEC. SCHOOL, SABUANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,27,924	28,07,893	56,35,817

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			28,27,924	28,07,893	56,35,817

		**********					
		TOTAL(DDO)			28,27,924	28,07,893	56,35,817
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAPPAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,53,504	26,13,607	52,67,111
		**********					
		TOTAL(MH)			26,53,504	26,13,607	52,67,111
		**********					
		TOTAL(DDO)			26,53,504	26,13,607	52,67,111
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAYAD WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,11,586	35,20,796	82,32,382

**********				
TOTAL(MH)		47,11,586	35,20,796	82,32,382
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TOTAL(DDO)		47,11,586	35,20,796	82,32,382
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 TALWANDI SABO	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,39,175	26,47,687	52,86,862
**********				
TOTAL(MH)		26,39,175	26,47,687	52,86,862
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			26,39,175	26,47,687	52,86,862
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,89,932	36,28,774	72,18,706
		**********			----------	----------	----------
		TOTAL(MH)			62,29,107	62,76,461	1,25,05,568
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,970	26,970
		**********			----------	----------	----------
		TOTAL(MH)			0	26,970	26,970

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TOTAL(DDO)		62,29,107	63,03,431	1,25,32,538
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 UDHOWAL, JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,23,864	13,62,256	26,86,120
	**********	----------	----------	----------
	TOTAL(MH)	13,23,864	13,62,256	26,86,120
**********		----------	----------	----------
TOTAL(DDO)		13,23,864	13,62,256	26,86,120
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 VALOOR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11,66,046	11,63,256	23,29,302

SERVICES

**********			
TOTAL(MH)	11,66,046	11,63,256	23,29,302

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			11,66,046	11,63,256	23,29,302
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE	2202	01-GOVERNMENT SECONDARY	24,11,812	24,07,252	48,19,064

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		35,77,858	35,70,508	71,48,366
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TOTAL(DDO)			35,77,858	35,70,508	71,48,366
PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,72,226	0	14,72,226
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	TOTAL(MH)		14,72,226	0	14,72,226
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TOTAL(DDO)			14,72,226	0	14,72,226

PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,11,292	15,25,028	30,36,320
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TOTAL(MH)			15,11,292	15,25,028	30,36,320
**********			----------	----------	----------
TOTAL(DDO)			15,11,292	15,25,028	30,36,320
PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	01-GOVERNMENT SECONDARY	17,58,048	17,70,016	35,28,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		17,58,048	17,70,016	35,28,064
		********************************			----------	----------	----------
		TOTAL(DDO)			17,58,048	17,70,016	35,28,064
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,52,012	9,55,820	19,07,832
			**********		----------	----------	----------
			TOTAL(MH)		9,52,012	9,55,820	19,07,832
		********************************			----------	----------	----------

TOTAL(DDO)			9,52,012	9,55,820	19,07,832
PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,23,723	30,49,164	60,72,887
	**********		----------	----------	----------
TOTAL(MH)			30,23,723	30,49,164	60,72,887
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TOTAL(DDO)			30,23,723	30,49,164	60,72,887
PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,33,599	15,03,193	30,36,792
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				TOTAL(MH)	15,33,599	15,03,193	30,36,792
				**********	----------	----------	----------
				TOTAL(DDO)	15,33,599	15,03,193	30,36,792

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,45,603	19,58,871	41,04,474
			**********		----------	----------	----------
			TOTAL(MH)		21,45,603	19,58,871	41,04,474

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TOTAL(DDO)			21,45,603	19,58,871	41,04,474
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,51,080	14,42,116	28,93,196
	**********	----------	----------	----------	
TOTAL(MH)			14,51,080	14,42,116	28,93,196

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TOTAL(DDO)			14,51,080	14,42,116	28,93,196
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,70,015	76,79,038	1,34,49,053

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TOTAL(MH)		57,70,015	76,79,038	1,34,49,053
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,00,041	1,00,041
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TOTAL(MH)		0	1,00,041	1,00,041
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			57,70,015	77,79,079	1,35,49,094
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,21,143	18,02,796	36,23,939
		**********		----------	----------	----------	
		TOTAL(MH)			18,21,143	19,02,837	37,23,980
		**********		----------	----------	----------	
		TOTAL(DDO)			75,91,158	95,81,875	1,71,73,033
		PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,95,383	15,22,836	30,18,219
		**********		----------	----------	----------	

		TOTAL(MH)	14,95,383	15,22,836	30,18,219
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TOTAL(DDO)			14,95,383	15,22,836	30,18,219
PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,24,428	34,41,040	68,65,468
		**********	----------	----------	----------
		TOTAL(MH)	34,24,428	34,41,040	68,65,468
**********			----------	----------	----------
TOTAL(DDO)			34,24,428	34,41,040	68,65,468
PRINCIPAL,GOVT. SR.SEC. SCHOOL , JALAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	16,78,600	18,43,453	35,22,053

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			16,78,600	18,43,453	35,22,053
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,78,600	18,43,453	35,22,053
		PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	01-GOVERNMENT SECONDARY	17,60,447	16,99,379	34,59,826

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	----------
TOTAL(MH)			34,39,047	35,42,832	69,81,879
**********		----------	----------	----------	----------
TOTAL(DDO)			34,39,047	35,42,832	69,81,879
PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,42,986	23,36,212	46,79,198
**********		----------	----------	----------	----------
TOTAL(MH)			23,42,986	23,36,212	46,79,198
	2235	03-REIMBURSEMENT OF MEDICAL	11,218	18,657	29,875

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
	**********		----------	----------	----------	
	TOTAL(MH)		11,218	18,657	29,875	
********************************			----------	----------	----------	
TOTAL(DDO)			23,54,204	23,54,869	47,09,073	
	PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2202	01-GOVERNMENT SECONDARY	18,20,816	18,28,024	36,48,840

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH			

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		18,20,816	18,28,024	36,48,840
		**********			----------	----------	----------
		TOTAL(DDO)			18,20,816	18,28,024	36,48,840
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,20,964	12,31,868	24,52,832
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		12,20,964	12,31,868	24,52,832
		**********			----------	----------	----------
		TOTAL(DDO)			12,20,964	12,31,868	24,52,832

PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,22,766	44,49,870	88,72,636
	**********		----------	----------	----------
	TOTAL(MH)		44,22,766	44,49,870	88,72,636
**********			----------	----------	----------
TOTAL(DDO)			44,22,766	44,49,870	88,72,636
PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,75,592	28,22,776	55,98,368
	**********		----------	----------	----------
	TOTAL(MH)		27,75,592	28,22,776	55,98,368

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		TOTAL(DDO)			27,75,592	28,22,776	55,98,368

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,42,146	90,33,620	1,80,75,766
		**********			----------	----------	----------
		TOTAL(MH)			90,42,146	90,33,620	1,80,75,766
			2235	03-REIMBURSEMENT OF MEDICAL	0	23,378	23,378

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	23,378	23,378
**********			----------	----------	----------
TOTAL(DDO)			90,42,146	90,56,998	1,80,99,144
PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,65,300	32,73,868	65,39,168
	**********		----------	----------	----------
	TOTAL(MH)		32,65,300	32,73,868	65,39,168
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TOTAL(DDO)			32,65,300	32,73,868	65,39,168
PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,95,656	10,44,744	21,40,400
	**********		----------	----------	----------
	TOTAL(MH)		10,95,656	10,44,744	21,40,400

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,95,656	10,44,744	21,40,400

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	01-GOVERNMENT ARTS COLLEGES	67,56,525	76,28,680	1,43,85,205
		**********		TOTAL(MH)	78,52,181	86,73,424	1,65,25,605
		**********			----------	----------	----------
		TOTAL(DDO)			78,52,181	86,73,424	1,65,25,605
		PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,07,075	27,81,595	56,88,670
		**********		TOTAL(MH)	29,07,075	27,81,595	56,88,670
		**********			----------	----------	----------

TOTAL(DDO)			29,07,075	27,81,595	56,88,670
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,82,388	28,99,932	57,82,320
**********		----------	----------	----------	----------
TOTAL(MH)			28,82,388	28,99,932	57,82,320
**********		----------	----------	----------	----------
TOTAL(DDO)			28,82,388	28,99,932	57,82,320
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,62,714	24,69,258	49,31,972
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				TOTAL(MH)	24,62,714	24,69,258	49,31,972

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			24,62,714	24,69,258	49,31,972
		PRINCIPAL,GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		10,50,188	10,95,014	21,45,202

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	TOTAL(MH)		35,12,902	35,64,272	70,77,174
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TOTAL(DDO)			35,12,902	35,64,272	70,77,174
PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,47,152	21,57,396	43,04,548
	**********		----------	----------	----------
	TOTAL(MH)		21,47,152	21,57,396	43,04,548
**********			----------	----------	----------
TOTAL(DDO)			21,47,152	21,57,396	43,04,548
PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2202	01-GOVERNMENT SECONDARY	17,79,400	18,98,492	36,77,892

				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			17,79,400	18,98,492	36,77,892
**********					----------	----------	----------
TOTAL(DDO)					17,79,400	18,98,492	36,77,892

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	39,20,103	0	39,20,103

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	TOTAL(MH)		39,20,103	0	39,20,103
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TOTAL(DDO)			39,20,103	0	39,20,103
PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,63,337	25,35,415	51,98,752
	**********		----------	----------	----------
	TOTAL(MH)		26,63,337	25,35,415	51,98,752
**********			----------	----------	----------
TOTAL(DDO)			26,63,337	25,35,415	51,98,752

PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,74,071	38,18,572	75,92,643
	**********		----------	----------	----------
	TOTAL(MH)		37,74,071	38,18,572	75,92,643
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	57,673	57,673
	**********		----------	----------	----------
	TOTAL(MH)		0	57,673	57,673
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TOTAL(DDO)			37,74,071	38,76,245	76,50,316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,56,348	37,48,257	73,04,605
		**********			35,56,348	38,05,930	73,62,278
		TOTAL(MH)					
		**********			73,30,419	76,24,502	1,49,54,921
		TOTAL(DDO)					
PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL			2202	01-GOVERNMENT SECONDARY	27,16,380	27,29,452	54,45,832

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		27,16,380	27,29,452	54,45,832
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TOTAL(DDO)			27,16,380	27,29,452	54,45,832
PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,88,136	18,96,976	37,85,112
	**********		----------	----------	----------
	TOTAL(MH)		18,88,136	18,96,976	37,85,112
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TOTAL(DDO)			18,88,136	18,96,976	37,85,112

PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,86,944	23,98,096	47,85,040
	**********		----------	----------	----------
	TOTAL(MH)		23,86,944	23,98,096	47,85,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			23,86,944	23,98,096	47,85,040
PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,76,406	16,68,440	33,44,846
**********		----------	----------	----------	----------
TOTAL(MH)			40,63,350	40,66,536	81,29,886
**********		----------	----------	----------	----------
TOTAL(DDO)			40,63,350	40,66,536	81,29,886
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,32,864	26,44,380	52,77,244
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	TOTAL(MH)		26,32,864	26,44,380	52,77,244
**********			----------	----------	----------
TOTAL(DDO)			26,32,864	26,44,380	52,77,244
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,78,652	15,52,912	30,31,564
	**********		----------	----------	----------
	TOTAL(MH)		14,78,652	15,52,912	30,31,564
**********			----------	----------	----------
TOTAL(DDO)			14,78,652	15,52,912	30,31,564
PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	4,92,316	0	4,92,316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BAGHELEWALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		4,92,316	0	4,92,316
			TOTAL(MH)				
		******************************			4,92,316	0	4,92,316
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,95,408	0	8,95,408

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TOTAL(MH)		8,95,408	0	8,95,408
**********		----------	----------	----------
TOTAL(DDO)		8,95,408	0	8,95,408
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA 2202	01-GOVERNMENT	37,86,767	35,16,656	73,03,423
WANIGARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
**********		----------	----------	----------
TOTAL(MH)		37,86,767	35,16,656	73,03,423
**********		----------	----------	----------
TOTAL(DDO)		37,86,767	35,16,656	73,03,423
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU 2202	01-GOVERNMENT	7,86,375	0	7,86,375

LLAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			7,86,375	0	7,86,375
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,86,375	0	7,86,375
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVTERNMENT SENIOR SECODARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	28,78,612	28,94,220	57,72,832

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		36,64,987	28,94,220	65,59,207
**********			----------	----------	----------
TOTAL(DDO)			36,64,987	28,94,220	65,59,207
PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,75,196	28,24,811	59,00,007
	**********		----------	----------	----------
	TOTAL(MH)		30,75,196	28,24,811	59,00,007
**********			----------	----------	----------
TOTAL(DDO)			30,75,196	28,24,811	59,00,007

PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,01,636	29,10,972	58,12,608
	**********		----------	----------	----------
	TOTAL(MH)		29,01,636	29,10,972	58,12,608
**********			----------	----------	----------
TOTAL(DDO)			29,01,636	29,10,972	58,12,608
PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,05,009	1,00,98,348	2,01,03,357
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,05,009	1,00,98,348	2,01,03,357
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,00,05,009	1,00,98,348	2,01,03,357
		PRINCIPAL,S.D. GIRLS SR. SECONDARY SCHOOL, MOGA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	34,16,660	34,16,660
		**********			----------	----------	----------
			TOTAL(MH)		1,00,05,009	1,35,15,008	2,35,20,017
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,05,009	1,35,15,008	2,35,20,017

PRINCIPAL,S.S.D. MOTI RAM K.M.V., BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,905	19,905
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TOTAL(MH)			0	19,905	19,905
**********		----------	----------	----------	----------
TOTAL(DDO)			0	19,905	19,905
PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42,025	42,025

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TOTAL(MH)	0	42,025	42,025

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TOTAL(DDO)	0	42,025	42,025

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SANT ATAR SINGH G.P.C BADBAR	2203	01-GOVERNMENT POLYTECHNICS	22,30,884	48,39,657	70,70,541
			**********		----------	----------	----------
			TOTAL(MH)		22,30,884	48,39,657	70,70,541

**********			----------	----------	----------
TOTAL(DDO)			22,30,884	48,39,657	70,70,541
PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,03,684	5,30,172	9,33,856
**********			----------	----------	----------
TOTAL(MH)			4,03,684	5,30,172	9,33,856
**********			----------	----------	----------
TOTAL(DDO)			4,03,684	5,30,172	9,33,856
PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,13,900	15,23,395	30,37,295

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	TOTAL(MH)		15,13,900	15,23,395	30,37,295
**********			----------	----------	----------
TOTAL(DDO)			15,13,900	15,23,395	30,37,295
PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,05,981	29,06,463	59,12,444
	**********		----------	----------	----------
	TOTAL(MH)		30,05,981	29,06,463	59,12,444
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			30,05,981	29,06,463	59,12,444
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,85,788	11,95,852	23,81,640
		**********			----------	----------	----------
		TOTAL(MH)			41,91,769	41,02,315	82,94,084
		**********			----------	----------	----------
		TOTAL(DDO)			41,91,769	41,02,315	82,94,084
		PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	27,67,512	28,83,352	56,50,864

		SERVICES			
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TOTAL(MH)			27,67,512	28,83,352	56,50,864
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,050	12,050
**********			----------	----------	----------
TOTAL(MH)			0	12,050	12,050
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TOTAL(DDO)			27,67,512	28,95,402	56,62,914
PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	43,02,368	44,31,300	87,33,668

AND YOUTH

SERVICES

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TOTAL(MH)	43,02,368	44,31,300	87,33,668

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			43,02,368	44,31,300	87,33,668
		PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2202	01-GOVERNMENT SECONDARY	30,90,734	29,48,732	60,39,466

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		73,93,102	73,80,032	1,47,73,134
**********		----------	----------	----------	
TOTAL(DDO)			73,93,102	73,80,032	1,47,73,134
PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,46,058	21,76,913	43,22,971
	**********	----------	----------	----------	
	TOTAL(MH)		21,46,058	21,76,913	43,22,971
**********		----------	----------	----------	
TOTAL(DDO)			21,46,058	21,76,913	43,22,971

PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,36,632	44,29,782	88,66,414
**********		----------	----------	----------	----------
TOTAL(MH)			44,36,632	44,29,782	88,66,414
**********		----------	----------	----------	----------
TOTAL(DDO)			44,36,632	44,29,782	88,66,414
PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	01-GOVERNMENT SECONDARY	19,80,563	19,88,179	39,68,742

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		19,80,563	19,88,179	39,68,742
		**********			----------	----------	----------
		TOTAL(DDO)			19,80,563	19,88,179	39,68,742
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,78,012	26,96,280	53,74,292
			**********		----------	----------	----------
			TOTAL(MH)		26,78,012	26,96,280	53,74,292

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TOTAL(DDO)			26,78,012	26,96,280	53,74,292
PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,31,003	12,35,297	24,66,300
	**********		----------	----------	----------
TOTAL(MH)			12,31,003	12,35,297	24,66,300
**********			----------	----------	----------
TOTAL(DDO)			12,31,003	12,35,297	24,66,300
PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,71,328	13,86,526	27,57,854

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TOTAL(MH)		13,71,328	13,86,526	27,57,854
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46,868	46,868

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
TOTAL(MH)					0	46,868	46,868
**********							
TOTAL(DDO)					13,71,328	14,33,394	28,04,722

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,31,281	8,32,568	16,63,849
			**********	TOTAL(MH)	8,31,281	8,32,568	16,63,849
		******************************			8,31,281	8,32,568	16,63,849
		TOTAL(DDO)			8,31,281	8,32,568	16,63,849
		PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,67,836	21,78,716	43,46,552
			**********	TOTAL(MH)	21,67,836	21,78,716	43,46,552

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
**********	TOTAL(MH)	2,00,000	0	2,00,000	
**********	TOTAL(DDO)	23,67,836	21,78,716	45,46,552	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SH GURU HARGOBIND SR SECONDARY MANDI GOBINDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,68,444	39,17,118	77,85,562
		**********		TOTAL(MH)	38,68,444	39,17,118	77,85,562
		******************************		TOTAL(DDO)	38,68,444	39,17,118	77,85,562
		PRINCIPAL,SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,21,696	20,31,216	40,52,912
		**********		TOTAL(MH)	20,21,696	20,31,216	40,52,912

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TOTAL(DDO)			20,21,696	20,31,216	40,52,912
PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,71,071	60,87,830	98,58,901
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TOTAL(MH)			37,71,071	60,87,830	98,58,901
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,305	15,305
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			TOTAL(MH)		0	15,305	15,305

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			37,71,071	61,03,135	98,74,206
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,53,959	20,84,721	41,38,680
			TOTAL(MH)		20,53,959	21,00,026	41,53,985

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TOTAL(DDO)			58,25,030	81,87,856	1,40,12,886
PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,13,940	18,22,940	36,36,880
**********			----------	----------	----------
TOTAL(MH)			18,13,940	18,22,940	36,36,880
**********			----------	----------	----------
TOTAL(DDO)			18,13,940	18,22,940	36,36,880
PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,07,648	17,17,576	34,25,224

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TOTAL(MH)			17,07,648	17,17,576	34,25,224
**********			----------	----------	----------
TOTAL(DDO)			17,07,648	17,17,576	34,25,224
PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,72,301	17,50,188	35,22,489
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			17,72,301	17,50,188	35,22,489

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		17,72,301	17,50,188	35,22,489
		REGISTRAR,D.P.I. (SECONDARY EDU) PUNJAB	2202 01-DIRECTION AND ADMINISTRATION	2,82,52,225	2,82,10,777	5,64,63,002
		**********		----------	----------	----------
		TOTAL(MH)		3,00,24,526	2,99,60,965	5,99,85,491
		**********		----------	----------	----------
		TOTAL(DDO)		3,00,24,526	2,99,60,965	5,99,85,491
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TOTAL(CCO)				4,62,65,51,844	5,50,87,24,605	10,13,52,76,449

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TOTAL(DEPT)					6,25,83,92,351	6,48,34,72,135	12,74,18,64,486
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,402	8,402
		**********			----------	----------	----------
		TOTAL(MH)			0	8,402	8,402
		******************************			----------	----------	----------
		TOTAL(DDO)			0	8,402	8,402
		EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	4,60,983	0	4,60,983

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	04-LEGAL AID TO THE POOR	25,177	0	25,177
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,09,613	0	1,09,613
				39-CREATION OF VICTIM COMPENSATION FUND	4,00,000	0	4,00,000

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	TOTAL(MH)		9,95,773	0	9,95,773
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TOTAL(DDO)			9,95,773	0	9,95,773
DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL.,LABORATORY RESEARCH AND LABORTATORY	2059	01-DIRECTION	11,49,292	11,45,992	22,95,284
	**********		----------	----------	----------
	TOTAL(MH)		11,49,292	11,45,992	22,95,284
**********			----------	----------	----------
TOTAL(DDO)			11,49,292	11,45,992	22,95,284
DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	4059	01-DEVELOPMENT OF MANDIES	0	38,45,784	38,45,784

**********					
TOTAL(MH)		0	38,45,784	38,45,784	
**********					
TOTAL(DDO)		0	38,45,784	38,45,784	

EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	2059	01-DIRECTION		50,88,925	52,05,756	1,02,94,681	
**********							
TOTAL(MH)				50,88,925	52,05,756	1,02,94,681	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------	
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			50,88,925	52,05,756	1,02,94,681	
		EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	01-DIRECTION	17,66,682	17,11,842	34,78,524	
			**********		----------	----------	----------	
			TOTAL(MH)		68,55,607	69,17,598	1,37,73,205	
		**********			----------	----------	----------	
		TOTAL(DDO)			68,55,607	69,17,598	1,37,73,205	
		EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	01-DIRECTION	14,74,955	15,15,729	29,90,684	
			**********		----------	----------	----------	

TOTAL(MH)			14,74,955	15,15,729	29,90,684
**********			----------	----------	----------
TOTAL(DDO)			14,74,955	15,15,729	29,90,684
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-3 PWD (B&R),LUDHIANA	2059	01-DIRECTION	3,82,403	3,82,403	7,64,806
**********			----------	----------	----------
TOTAL(MH)			3,82,403	3,82,403	7,64,806
**********			----------	----------	----------
TOTAL(DDO)			3,82,403	3,82,403	7,64,806
EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	2059	01-DIRECTION	32,21,805	31,33,488	63,55,293
		19-ELECTRICAL OPERATIONAL	2,40,242	5,69,567	8,09,809

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	TOTAL(MH)		34,62,047	37,03,055	71,65,102
		**********					
		TOTAL(DDO)			34,62,047	37,03,055	71,65,102
		EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2059	01-DIRECTION	21,99,489	22,36,341	44,35,830

	19-ELECTRICAL OPERATIONAL WORKS	0	7,61,611	7,61,611
**********		----------	----------	----------
TOTAL(MH)		56,61,536	67,01,007	1,23,62,543
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,550	0	30,550
**********		----------	----------	----------
TOTAL(MH)		30,550	0	30,550
******************************		----------	----------	----------
TOTAL(DDO)		56,92,086	67,01,007	1,23,93,093
EXECUTIVE ENGINEER, PROVINCIAL 2059	01-DIRECTION	56,81,005	56,65,890	1,13,46,895

DIVISION B&R,SANGRUR

			**********		----------	----------	----------
			TOTAL(MH)		56,81,005	56,65,890	1,13,46,895
**********					----------	----------	----------
TOTAL(DDO)					56,81,005	56,65,890	1,13,46,895
EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2059	01-DIRECTION			67,11,281	67,61,663	1,34,72,944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		67,11,281	67,61,663	1,34,72,944

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,75,735	2,87,683	5,63,418
**********		----------	----------	----------
TOTAL(MH)		69,87,016	70,49,346	1,40,36,362
**********		----------	----------	----------
TOTAL(DDO)		69,87,016	70,49,346	1,40,36,362

EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,59,985	1,59,985

		**********	0	1,59,985	1,59,985
		TOTAL(MH)	0	1,59,985	1,59,985
**********			0	1,59,985	1,59,985
TOTAL(DDO)			0	1,59,985	1,59,985
EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB,NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,450	11,450
		**********	0	11,450	11,450
		TOTAL(MH)	0	11,450	11,450
**********			0	11,450	11,450
TOTAL(DDO)			0	11,450	11,450

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2059	01-DIRECTION	21,25,790	20,12,295	41,38,085
		**********			----------	----------	----------
		TOTAL(MH)			21,25,790	20,12,295	41,38,085
		**********			----------	----------	----------
		TOTAL(DDO)			21,25,790	20,12,295	41,38,085
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)			2059	01-DIRECTION	21,14,644	21,13,243	42,27,887
		**********			----------	----------	----------

	TOTAL(MH)		21,14,644	21,13,243	42,27,887
**********			----------	----------	----------
TOTAL(DDO)			21,14,644	21,13,243	42,27,887
EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	01-DIRECTION	28,89,792	38,28,867	67,18,659
		02-DEBIT TO MISCELLANEOUS ADVANCE	34,288	69,440	1,03,728
	**********		----------	----------	----------
	TOTAL(MH)		29,24,080	38,98,307	68,22,387
**********			----------	----------	----------
TOTAL(DDO)			29,24,080	38,98,307	68,22,387
EXECUTIVE ENGINEER,,RURAL WORKS DIVISION	2059	02-DEBIT TO MISCELLANEOUS	99,522	27,082	1,26,604

**********					
TOTAL(MH)			99,522	27,082	1,26,604
**********					
TOTAL(DDO)			99,522	27,082	1,26,604
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	2059	01-DIRECTION	32,36,755	30,90,747	63,27,502

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		32,36,755	30,90,747	63,27,502

		**********			----------	----------	----------
		TOTAL(DDO)			32,36,755	30,90,747	63,27,502
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO 2, PWD (B&R)	2059	01-DIRECTION	17,83,172	18,81,289	36,64,461
			**********		----------	----------	----------
			TOTAL(MH)		17,83,172	18,81,289	36,64,461
		**********			----------	----------	----------
		TOTAL(DDO)			17,83,172	18,81,289	36,64,461
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	2059	01-DIRECTION	49,14,259	57,00,604	1,06,14,863
			**********		----------	----------	----------
			TOTAL(MH)		49,14,259	57,00,604	1,06,14,863

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		24,631	3,66,554	3,91,185
**********			----------	----------	----------
TOTAL(MH)			24,631	3,66,554	3,91,185
**********			----------	----------	----------
TOTAL(DDO)			49,38,890	60,67,158	1,10,06,048
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI	2059	01-DIRECTION	29,21,008	29,24,953	58,45,961
**********			----------	----------	----------
TOTAL(MH)			29,21,008	29,24,953	58,45,961
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			29,21,008	29,24,953	58,45,961
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	2059	01-DIRECTION	18,30,333	19,24,042	37,54,375
		**********			----------	----------	----------
		TOTAL(MH)			47,51,341	48,48,995	96,00,336
		******************************			----------	----------	----------
		TOTAL(DDO)			47,51,341	48,48,995	96,00,336
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION,FEROZEPUR	2235	04-LEGAL AID TO THE POOR	0	43,086	43,086

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	TOTAL(MH)		0	43,086	43,086
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TOTAL(DDO)			0	43,086	43,086
EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R, KAPURTHALA	2059	01-DIRECTION	28,26,907	28,83,947	57,10,854
	**********		----------	----------	----------
	TOTAL(MH)		28,26,907	28,83,947	57,10,854
********************************			----------	----------	----------
TOTAL(DDO)			28,26,907	28,83,947	57,10,854
EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	01-DIRECTION	26,72,240	27,90,511	54,62,751
	**********		----------	----------	----------

		TOTAL(MH)		26,72,240	27,90,511	54,62,751
**********				----------	----------	----------
TOTAL(DDO)				26,72,240	27,90,511	54,62,751
EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	01-DIRECTION		45,47,523	44,04,125	89,51,648

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		45,47,523	44,04,125	89,51,648

**********			----------	----------	----------
TOTAL(DDO)			45,47,523	44,04,125	89,51,648
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,12,218	1,12,218
	**********		----------	----------	----------
	TOTAL(MH)		45,47,523	45,16,343	90,63,866
**********			----------	----------	----------
TOTAL(DDO)			45,47,523	45,16,343	90,63,866
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	01-DIRECTION	23,14,032	23,63,857	46,77,889

**********			----------	----------	----------
TOTAL(MH)			23,14,032	23,63,857	46,77,889
**********			----------	----------	----------
TOTAL(DDO)			23,14,032	23,63,857	46,77,889
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR	2059	01-DIRECTION	40,65,183	41,36,639	82,01,822
**********			----------	----------	----------
TOTAL(MH)			40,65,183	41,36,639	82,01,822
**********			----------	----------	----------
TOTAL(DDO)			40,65,183	41,36,639	82,01,822
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	01-DIRECTION	32,41,195	31,15,749	63,56,944

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		32,41,195	31,15,749	63,56,944
		**********			----------	----------	----------
		TOTAL(DDO)			32,41,195	31,15,749	63,56,944
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	01-DIRECTION	37,66,340	37,23,889	74,90,229
			**********		----------	----------	----------
			TOTAL(MH)		37,66,340	37,23,889	74,90,229
		**********			----------	----------	----------
		TOTAL(DDO)			37,66,340	37,23,889	74,90,229

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	2059	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-30,73,294	-30,73,294
	**********		----------	----------	----------
	TOTAL(MH)		0	-30,73,294	-30,73,294
**********			----------	----------	----------
TOTAL(DDO)			0	-30,73,294	-30,73,294
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	01-DIRECTION	50,92,128	49,63,478	1,00,55,606
	**********		----------	----------	----------
	TOTAL(MH)		50,92,128	49,63,478	1,00,55,606
**********			----------	----------	----------
TOTAL(DDO)			50,92,128	49,63,478	1,00,55,606

	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II	2059	01-DIRECTION		28,51,321	29,16,414	57,67,735
		**********			----------	----------	----------
		TOTAL(MH)			28,51,321	29,16,414	57,67,735

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			28,51,321	29,16,414	57,67,735

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	01-DIRECTION	15,60,556	15,62,350	31,22,906
	**********		----------	----------	----------
	TOTAL(MH)		44,11,877	44,78,764	88,90,641
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,11,946	1,11,946
	**********		----------	----------	----------
	TOTAL(MH)		0	1,11,946	1,11,946
********************************			----------	----------	----------
TOTAL(DDO)			44,11,877	45,90,710	90,02,587
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	01-DIRECTION	36,65,436	35,09,662	71,75,098

MALERKOTLA

	**********				
	TOTAL(MH)		36,65,436	35,09,662	71,75,098
******************************					
TOTAL(DDO)			36,65,436	35,09,662	71,75,098
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	01-DIRECTION	35,41,585	35,71,925	71,13,510
	**********				
	TOTAL(MH)		35,41,585	35,71,925	71,13,510
******************************					
TOTAL(DDO)			35,41,585	35,71,925	71,13,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	2059	01-DIRECTION	32,82,760	36,20,898	69,03,658
			**********		----------	----------	----------
			TOTAL(MH)		68,24,345	71,92,823	1,40,17,168
		**********			----------	----------	----------
		TOTAL(DDO)			68,24,345	71,92,823	1,40,17,168
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA			2059	01-DIRECTION	33,37,690	33,21,036	66,58,726
			**********		----------	----------	----------
			TOTAL(MH)		33,37,690	33,21,036	66,58,726

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,145	14,145
	04-LEGAL AID TO THE POOR	0	2,121	2,121
**********		----------	----------	----------
TOTAL(MH)		0	16,266	16,266
**********		----------	----------	----------
TOTAL(DDO)		33,37,690	33,37,302	66,74,992
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EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R	2059	01-DIRECTION	62,64,703	61,26,049	1,23,90,752
	**********		----------	----------	----------
	TOTAL(MH)		62,64,703	61,26,049	1,23,90,752

	**********				----------	----------	----------
	TOTAL(DDO)				62,64,703	61,26,049	1,23,90,752
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059	01-DIRECTION		63,51,503	63,32,700	1,26,84,203

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		63,51,503	63,32,700	1,26,84,203
		**********			----------	----------	----------
		TOTAL(DDO)			63,51,503	63,32,700	1,26,84,203

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	01-DIRECTION	34,30,156	36,05,517	70,35,673
			**********		----------	----------	----------
			TOTAL(MH)		34,30,156	36,05,517	70,35,673
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,20,998	4,20,998
			**********		----------	----------	----------
			TOTAL(MH)		0	4,20,998	4,20,998
		**********			----------	----------	----------
		TOTAL(DDO)			34,30,156	40,26,515	74,56,671
		EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	46,33,980	47,05,095	93,39,075

DIVISION PWD B&R,

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TOTAL(MH)		46,33,980	47,05,095	93,39,075	
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
	04-LEGAL AID TO THE POOR	5,73,046	0	5,73,046	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		7,73,046	0	7,73,046
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			54,07,026	47,05,095	1,01,12,121
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	01-DIRECTION	44,50,764	43,95,964	88,46,728
			**********				
			TOTAL(MH)		52,23,810	43,95,964	96,19,774
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	35,913	35,913
**********			----------	----------	----------
TOTAL(MH)			2,00,000	35,913	2,35,913
**********			----------	----------	----------
TOTAL(DDO)			1,00,57,790	91,36,972	1,91,94,762
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	2059	01-DIRECTION	48,50,348	49,24,372	97,74,720
**********			----------	----------	----------
TOTAL(MH)			48,50,348	49,24,372	97,74,720

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TOTAL(DDO)	48,50,348	49,24,372	97,74,720

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,DRAINAGE DIVISION(PROVINCIAL DIVISION)	2235	01-OLD AGE PENSIONS	0	4,869	4,869
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55,336	55,336

	**********		----------	----------	----------
	TOTAL(MH)		0	60,205	60,205
**********			----------	----------	----------
TOTAL(DDO)			0	60,205	60,205
EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	01-DIRECTION	30,49,780	30,73,650	61,23,430
		19-ELECTRICAL OPERATIONAL WORKS	7,42,000	0	7,42,000
	**********		----------	----------	----------
	TOTAL(MH)		37,91,780	30,73,650	68,65,430
**********			----------	----------	----------
TOTAL(DDO)			37,91,780	30,73,650	68,65,430

EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	01-DIRECTION	42,43,017	43,45,105	85,88,122
		19-ELECTRICAL OPERATIONAL WORKS	39,41,843	24,64,870	64,06,713
	**********		----------	----------	----------
	TOTAL(MH)		81,84,860	68,09,975	1,49,94,835
	**********		----------	----------	----------
	TOTAL(DDO)		81,84,860	68,09,975	1,49,94,835
EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	01-DIRECTION	43,50,006	43,93,122	87,43,128

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	19-ELECTRICAL OPERATIONAL WORKS	10,38,393	19,91,426	30,29,819
			**********		----------	----------	----------
			TOTAL(MH)		53,88,399	63,84,548	1,17,72,947
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,634	10,634
			**********		----------	----------	----------
			TOTAL(MH)		0	10,634	10,634
		**********			----------	----------	----------
		TOTAL(DDO)			53,88,399	63,95,182	1,17,83,581

EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,486	43,696	63,182
**********			----------	----------	----------
TOTAL(MH)			19,486	43,696	63,182
**********			----------	----------	----------
TOTAL(DDO)			19,486	43,696	63,182
EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)	2059	01-DIRECTION	20,82,002	20,90,437	41,72,439
		19-ELECTRICAL OPERATIONAL WORKS	1,57,969	10,73,351	12,31,320

				**********	----------	----------	----------
				TOTAL(MH)	22,39,971	31,63,788	54,03,759

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			22,39,971	31,63,788	54,03,759
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION,PWD BR.	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,940	18,940
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			22,39,971	31,82,728	54,22,699

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TOTAL(DDO)			22,39,971	31,82,728	54,22,699
EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	01-DIRECTION	19,08,775	19,13,549	38,22,324
		19-ELECTRICAL OPERATIONAL WORKS	5,67,303	5,72,056	11,39,359
	**********		----------	----------	----------
	TOTAL(MH)		24,76,078	24,85,605	49,61,683
**********			----------	----------	----------
TOTAL(DDO)			24,76,078	24,85,605	49,61,683
EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	01-DIRECTION	54,48,240	54,24,863	1,08,73,103

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TOTAL(MH)		54,48,240	54,24,863	1,08,73,103	
**********					
TOTAL(DDO)		54,48,240	54,24,863	1,08,73,103	
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2059	01-DIRECTION	45,31,523	47,60,705	92,92,228
		02-DEBIT TO	0	-177	-177

MISCELLANEOUS

ADVANCE

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)			45,31,523	47,60,528	92,92,051
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, DIVISION	PROVINCIAL PWD B&R	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,58,748	2,58,748
			**********			----------	----------	----------
			TOTAL(MH)			47,31,523	50,19,276	97,50,799
**********						----------	----------	----------

TOTAL(DDO)			47,31,523	50,19,276	97,50,799
EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	01-DIRECTION	90,19,306	93,34,977	1,83,54,283
		02-DEBIT TO MISCELLANEOUS ADVANCE	9	0	9
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1,46,780	-4,440	-1,51,220
		19-ELECTRICAL OPERATIONAL WORKS	0	3,77,708	3,77,708
	**********		----------	----------	----------
	TOTAL(MH)		88,72,535	97,08,245	1,85,80,780
**********			----------	----------	----------
TOTAL(DDO)			88,72,535	97,08,245	1,85,80,780

		EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN	2059	01-DIRECTION	19,62,066	19,42,934	39,05,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SHAHAR					
		**********			----------	----------	----------
		TOTAL(MH)			19,62,066	19,42,934	39,05,000
		**********			----------	----------	----------
		TOTAL(DDO)			19,62,066	19,42,934	39,05,000
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	01-DIRECTION	60,17,271	61,72,431	1,21,89,702

		19-ELECTRICAL OPERATIONAL WORKS	54,12,336	50,94,018	1,05,06,354
	**********		----------	----------	----------
	TOTAL(MH)		1,14,29,607	1,12,66,449	2,26,96,056
**********			----------	----------	----------
TOTAL(DDO)			1,14,29,607	1,12,66,449	2,26,96,056
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74,238	65,388	1,39,626
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	TOTAL(MH)		74,238	65,388	1,39,626

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TOTAL(DDO)		74,238	65,388	1,39,626	
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,790	5,790
	**********		----------	----------	----------
	TOTAL(MH)		0	5,790	5,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			0	5,790	5,790

WORKS (B & WORKS, PUNJAB

R)

EXECUTIVE ENGINEER,PWD (B&R) BUILDINGS, DIVISION NO. 2, FARIDKOT	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	50,80,500	0	50,80,500
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TOTAL(MH)			50,80,500	5,790	50,86,290
**********			----------	----------	----------
TOTAL(DDO)			50,80,500	5,790	50,86,290
EXECUTIVE ENGINEER,PWD (B&R) ROADS, FARIDKOT	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	33,22,500	33,22,500
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TOTAL(MH)			0	33,22,500	33,22,500

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TOTAL(DDO)			0	33,22,500	33,22,500
EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	0	4,85,863	4,85,863
		04-CREDIT TO MISCELLANEOUS ADVANCE	-2,07,939	0	-2,07,939
	**********		----------	----------	----------
	TOTAL(MH)		-2,07,939	4,85,863	2,77,924
**********			----------	----------	----------
TOTAL(DDO)			-2,07,939	4,85,863	2,77,924
EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION PWD (B&R)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	20,314	20,314

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	20,314	20,314
		**********			----------	----------	----------
		TOTAL(DDO)			0	20,314	20,314
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	1,28,124	1,28,124

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,28,124	1,28,124
**********			----------	----------	----------
TOTAL(DDO)			0	1,28,124	1,28,124
EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,977	25,977
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	TOTAL(MH)		0	25,977	25,977
**********			----------	----------	----------
TOTAL(DDO)			0	25,977	25,977

REGISTRAR,,0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA	2059	01-DIRECTION	1,52,052	1,52,052	3,04,104
	**********		----------	----------	----------
	TOTAL(MH)		1,52,052	1,52,052	3,04,104
**********			----------	----------	----------
TOTAL(DDO)			1,52,052	1,52,052	3,04,104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH,PATIALA	2059	01-DIRECTION	2,67,41,541	2,70,46,164	5,37,87,705

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	TOTAL(MH)		2,67,41,541	2,70,46,164	5,37,87,705
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TOTAL(DDO)			2,67,41,541	2,70,46,164	5,37,87,705
SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE,SANGRUR	2059	01-DIRECTION	13,85,487	13,22,623	27,08,110
	**********		----------	----------	----------
	TOTAL(MH)		13,85,487	13,22,623	27,08,110
**********			----------	----------	----------
TOTAL(DDO)			13,85,487	13,22,623	27,08,110
SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R)	2059	01-DIRECTION	15,86,602	16,46,358	32,32,960
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TOTAL(MH)			15,86,602	16,46,358	32,32,960
2071	01-PENSION AND OTHER RETIREMENT BENEFITS		1,57,136	1,57,136	3,14,272
**********		----------	----------	----------	----------
TOTAL(MH)			1,57,136	1,57,136	3,14,272
**********		----------	----------	----------	----------
TOTAL(DDO)			17,43,738	18,03,494	35,47,232
SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R)	2059	01-DIRECTION	13,08,139	11,19,662	24,27,801
	**********	----------	----------	----------	----------
	TOTAL(MH)		13,08,139	11,19,662	24,27,801
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		TOTAL(DDO)			13,08,139	11,19,662	24,27,801

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGG.,CONSTRUCTION CIRCLE PB.P.W.D.(B&R)	2059	01-DIRECTION	13,85,413	13,36,842	27,22,255
		**********					
		TOTAL(MH)			13,85,413	13,36,842	27,22,255
		**********					
		TOTAL(DDO)			13,85,413	13,36,842	27,22,255
		SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE	2059	01-DIRECTION	17,04,591	16,34,712	33,39,303

(SOUTH),PATIALA					
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TOTAL(MH)			17,04,591	16,34,712	33,39,303
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		19,705	9,155	28,860
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TOTAL(MH)			19,705	9,155	28,860
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TOTAL(DDO)			17,24,296	16,43,867	33,68,163
SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2059	01-DIRECTION	13,88,456	13,93,875	27,82,331

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				TOTAL(MH)	13,88,456	13,93,875	27,82,331
********					----------	----------	----------
TOTAL(DDO)					13,88,456	13,93,875	27,82,331
SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR	2059	01-DIRECTION			13,22,153	12,82,202	26,04,355

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		13,22,153	12,82,202	26,04,355

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TOTAL(DDO)			13,22,153	12,82,202	26,04,355
SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R	2059	01-DIRECTION	11,26,691	12,55,500	23,82,191
	**********		----------	----------	----------
	TOTAL(MH)		24,48,844	25,37,702	49,86,546
**********			----------	----------	----------
TOTAL(DDO)			24,48,844	25,37,702	49,86,546
SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE, PWD, B&R FDK	2059	01-DIRECTION	13,70,625	14,05,507	27,76,132
	**********		----------	----------	----------

TOTAL(MH)			13,70,625	14,05,507	27,76,132
**********			----------	----------	----------
TOTAL(DDO)			13,70,625	14,05,507	27,76,132
SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2059	01-DIRECTION	15,05,474	14,14,133	29,19,607
**********			----------	----------	----------
TOTAL(MH)			15,05,474	14,14,133	29,19,607
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,905	2,449	26,354
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TOTAL(MH)			23,905	2,449	26,354

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			15,29,379	14,16,582	29,45,961
		SUPERINTENDING ENGINEER,,PATHANKOT CIRCLE PWD B&R PATHANKOT	2059	01-DIRECTION	10,10,802	11,82,902	21,93,704
		**********			----------	----------	----------
		TOTAL(MH)			10,34,707	11,85,351	22,20,058

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TOTAL(DDO)			25,40,181	25,99,484	51,39,665
SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA	2059	01-DIRECTION	15,21,458	15,80,764	31,02,222
	**********		----------	----------	----------
	TOTAL(MH)		15,21,458	15,80,764	31,02,222
**********			----------	----------	----------
TOTAL(DDO)			15,21,458	15,80,764	31,02,222
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	01-DIRECTION	16,36,520	15,84,878	32,21,398
	**********		----------	----------	----------
	TOTAL(MH)		16,36,520	15,84,878	32,21,398
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TOTAL(DDO)				16,36,520	15,84,878	32,21,398
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR	2059	01-DIRECTION		14,84,365	14,65,357	29,49,722
	**********			----------	----------	----------
	TOTAL(MH)			14,84,365	14,65,357	29,49,722

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			14,84,365	14,65,357	29,49,722

SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA.	2059	01-DIRECTION	17,29,548	17,89,344	35,18,892
	**********		----------	----------	----------
	TOTAL(MH)		32,13,913	32,54,701	64,68,614
**********			----------	----------	----------
TOTAL(DDO)			32,13,913	32,54,701	64,68,614

SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	01-DIRECTION	0	23,44,210	23,44,210
	**********		----------	----------	----------
	TOTAL(MH)		0	23,44,210	23,44,210
**********			----------	----------	----------
TOTAL(DDO)			0	23,44,210	23,44,210

SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH	2059	01-DIRECTION	22,20,064	20,90,523	43,10,587
**********			----------	----------	----------
TOTAL(MH)			22,20,064	20,90,523	43,10,587
**********			----------	----------	----------
TOTAL(DDO)			22,20,064	20,90,523	43,10,587

SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH	2059	01-DIRECTION	5,95,850	5,95,850	11,91,700
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TOTAL(MH)			5,95,850	5,95,850	11,91,700
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,95,850	5,95,850	11,91,700
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	01-DIRECTION	11,59,248	11,59,222	23,18,470
		**********			----------	----------	----------
		TOTAL(MH)			17,55,098	17,55,072	35,10,170
		**********			----------	----------	----------
		TOTAL(DDO)			17,55,098	17,55,072	35,10,170
XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT			2059	01-DIRECTION	19,05,908	18,39,008	37,44,916

		19-ELECTRICAL OPERATIONAL WORKS	0	5,21,914	5,21,914
	**********		----------	----------	----------
	TOTAL(MH)		19,05,908	23,60,922	42,66,830
**********			----------	----------	----------
TOTAL(DDO)			19,05,908	23,60,922	42,66,830
XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	01-DIRECTION	44,50,112	44,15,991	88,66,103
	**********		----------	----------	----------
	TOTAL(MH)		44,50,112	44,15,991	88,66,103
**********			----------	----------	----------
TOTAL(DDO)			44,50,112	44,15,991	88,66,103

	XEN,,CENTRAL WORKS DIVISION	2059	01-DIRECTION		29,68,745	30,72,936	60,41,681
	ABOHAR PWD B&R FEROZEPUR						
			**********		----------	----------	----------
			TOTAL(MH)		29,68,745	30,72,936	60,41,681
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	TOTAL(DDO)				29,68,745	30,72,936	60,41,681

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	01-DIRECTION	14,61,825	14,59,701	29,21,526
			**********		----------	----------	----------
			TOTAL(MH)		44,30,570	45,32,637	89,63,207

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TOTAL(DDO)			44,30,570	45,32,637	89,63,207
XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	01-DIRECTION	23,21,116	23,32,202	46,53,318
	**********		----------	----------	----------
	TOTAL(MH)		23,21,116	23,32,202	46,53,318
**********			----------	----------	----------
TOTAL(DDO)			23,21,116	23,32,202	46,53,318
XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	01-DIRECTION	25,15,205	23,38,268	48,53,473
		19-ELECTRICAL OPERATIONAL WORKS	2,73,910	6,83,508	9,57,418

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TOTAL(MH)			27,89,115	30,21,776	58,10,891
**********			----------	----------	----------
TOTAL(DDO)			27,89,115	30,21,776	58,10,891
XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	2059	01-DIRECTION	30,69,952	28,95,881	59,65,833
**********			----------	----------	----------
TOTAL(MH)			30,69,952	28,95,881	59,65,833
**********			----------	----------	----------
TOTAL(DDO)			30,69,952	28,95,881	59,65,833
XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	01-DIRECTION	60,11,549	63,50,449	1,23,61,998

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		60,11,549	63,50,449	1,23,61,998
		**********			----------	----------	----------
		TOTAL(DDO)			60,11,549	63,50,449	1,23,61,998
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR	2059	01-DIRECTION	28,19,811	22,41,424	50,61,235
			**********		----------	----------	----------
			TOTAL(MH)		28,19,811	22,41,424	50,61,235
		**********			----------	----------	----------
		TOTAL(DDO)			28,19,811	22,41,424	50,61,235

XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2059	01-DIRECTION	55,25,571	42,18,655	97,44,226
	**********		----------	----------	----------
	TOTAL(MH)		55,25,571	42,18,655	97,44,226
**********			----------	----------	----------
TOTAL(DDO)			55,25,571	42,18,655	97,44,226
XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	01-DIRECTION	29,43,936	28,14,781	57,58,717
		19-ELECTRICAL OPERATIONAL WORKS	25,170	6,24,230	6,49,400
	**********		----------	----------	----------
	TOTAL(MH)		29,69,106	34,39,011	64,08,117
**********			----------	----------	----------

		TOTAL(DDO)			29,69,106	34,39,011	64,08,117
		XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	01-DIRECTION		21,00,121	21,37,640	42,37,761
			19-ELECTRICAL		0	11,97,316	11,97,316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OPERATIONAL WORKS			
			**********		----------	----------	----------
			TOTAL(MH)		21,00,121	33,34,956	54,35,077
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,MECHANICAL DIVISION PWD B&R,	2235	03-REIMBURSEMEN	0	17,091	17,091

WORKS (B & R)	WORKS, PUNJAB JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		**********	----------	----------	----------
		TOTAL(MH)	0	17,091	17,091
	**********		----------	----------	----------
	TOTAL(DDO)		21,00,121	33,52,047	54,52,168
	XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	2059 01-DIRECTION	66,77,398	64,35,816	1,31,13,214
		**********	----------	----------	----------
		TOTAL(MH)	66,77,398	64,35,816	1,31,13,214
		2235 03-REIMBURSEMENT OF MEDICAL	0	85,023	85,023

	CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		0	85,023	85,023
******************************		----------	----------	----------
TOTAL(DDO)		66,77,398	65,20,839	1,31,98,237
XEN,PROVINCIAL DIVISION PWD B&R, 2059 JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	01-DIRECTION	27,37,849	27,26,905	54,64,754
	02-DEBIT TO MISCELLANEOUS ADVANCE	0	3,45,134	3,45,134

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		27,37,849	30,72,039	58,09,888
		**********			----------	----------	----------
		TOTAL(DDO)			27,37,849	30,72,039	58,09,888
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, 2059 MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	2059	01-DIRECTION	35,35,045	34,04,828	69,39,873
				04-CREDIT TO MISCELLANEOUS ADVANCE	-15,26,922	0	-15,26,922
				11-INDUSTRIAL TRAINING	0	4,46,927	4,46,927
			**********		----------	----------	----------

TOTAL(MH)			20,08,123	38,51,755	58,59,878
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	79,783	79,783
**********		----------	----------	----------	----------
TOTAL(MH)			0	79,783	79,783
**********		----------	----------	----------	----------
TOTAL(DDO)			20,08,123	39,31,538	59,39,661
XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	01-DIRECTION	29,87,720	27,77,528	57,65,248
	**********	----------	----------	----------	----------
	TOTAL(MH)		29,87,720	27,77,528	57,65,248

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,12,125	1,54,799	2,66,924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,12,125	1,54,799	2,66,924
		**********					
		TOTAL(DDO)			30,99,845	29,32,327	60,32,172
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,ROADS & BRIDGES DIVISION,	2059	02-DEBIT TO	18,11,235	0	18,11,235

WORKS (B & R)	WORKS, PUNJAB PWD B&R BRANCH, JALANDHAR,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT		MISCELLANEOUS ADVANCE		
			04-CREDIT TO MISCELLANEOUS ADVANCE	-2,77,517	0	-2,77,517
		**********	----------	----------	----------
		TOTAL(MH)	15,33,718	0	15,33,718
		**********	----------	----------	----------
	TOTAL(DDO)		15,33,718	0	15,33,718
XEN,RURAL WORKS DIVISION (B&R) ROPAR,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,46,794	23,686	1,70,480
		**********	----------	----------	----------

	TOTAL(MH)		1,46,794	23,686	1,70,480
**********			----------	----------	----------
TOTAL(DDO)			1,46,794	23,686	1,70,480
XEN,RURAL WORKS PWD, BATALA	2059	04-CREDIT TO MISCELLANEOUS ADVANCE	-90	0	-90
	TOTAL(MH)		-90	0	-90
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TOTAL(DDO)			-90	0	-90

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	**********				----------	----------	----------
	TOTAL(CCO)				29,55,35,464	30,20,63,620	59,75,99,084
	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR	2059	01-DIRECTION	27,37,195	26,97,878	54,35,073
		**********			----------	----------	----------
		TOTAL(MH)			27,37,105	26,97,878	54,34,983
	**********				----------	----------	----------
	TOTAL(DDO)				27,37,105	26,97,878	54,34,983
	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD		2059	01-DIRECTION	31,28,619	35,10,894	66,39,513

(B&R), HOSHIARPUR

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	TOTAL(MH)		31,28,619	35,10,894	66,39,513
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TOTAL(DDO)			31,28,619	35,10,894	66,39,513
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	2059	01-DIRECTION	20,39,843	21,05,055	41,44,898
	**********		----------	----------	----------
	TOTAL(MH)		20,39,843	21,05,055	41,44,898
********************************			----------	----------	----------
TOTAL(DDO)			20,39,843	21,05,055	41,44,898
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PUNJAB PWD (B&R)	2059	01-DIRECTION	43,54,531	41,66,257	85,20,788

LUDHIANA

			**********		----------	----------	----------
			TOTAL(MH)		43,54,531	41,66,257	85,20,788

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	TOTAL(DDO)			43,54,531	41,66,257	85,20,788
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PWD B&R	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	17,413	17,413

GOVERNMENT

PENSIONERS

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TOTAL(MH)			43,54,531	41,83,670	85,38,201
********************************					
TOTAL(DDO)			43,54,531	41,83,670	85,38,201
EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA	2059	01-DIRECTION	51,75,578	53,04,531	1,04,80,109
**********					
TOTAL(MH)			51,75,578	53,04,531	1,04,80,109
********************************					
TOTAL(DDO)			51,75,578	53,04,531	1,04,80,109
EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	27,31,433	27,35,897	54,67,330

DIVISION NO. 2 , PWD (B&R),

BHATINDA

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TOTAL(MH)	27,31,433	27,35,897	54,67,330	
**********	----------	----------	----------	
TOTAL(DDO)	27,31,433	27,35,897	54,67,330	

EXECUTIVE ENGINEER,PANCHAYATI RAJ DIVISION	2515	01-ADMINISTRATI ON	7,22,018	7,22,018	14,44,036		
**********	----------	----------	----------				
TOTAL(MH)	7,22,018	7,22,018	14,44,036				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	**********				
	TOTAL(DDO)			7,22,018	7,22,018	14,44,036
	EXECUTIVE ENGINEER,PANCHAYTI RAJ PWD (B&R) ,MOHALI	2515	01-ADMINISTRATION	14,66,515	14,66,515	29,33,030
		**********				
	TOTAL(MH)			21,88,533	21,88,533	43,77,066
	**********					
	TOTAL(DDO)			21,88,533	21,88,533	43,77,066
**********						
	TOTAL(CCO)			31,78,91,196	32,47,90,078	64,26,81,274
**********						

TOTAL(DEPT)					31,78,91,196	32,47,90,078	64,26,81,274
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	2215	01-DIRECTION AND ADMINISTRATION	11,31,032	17,44,432	28,75,464
			**********		----------	----------	----------
			TOTAL(MH)		11,31,032	17,44,432	28,75,464
			2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,63,948	3,43,132	5,07,080
			**********		----------	----------	----------
			TOTAL(MH)		1,63,948	3,43,132	5,07,080
********					----------	----------	----------
TOTAL(DDO)					12,94,980	20,87,564	33,82,544

		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	2215	01-DIRECTION AND ADMINISTRATION	80,71,569	95,05,768	1,75,77,337

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	2215	01-MAINTENANCE OF WORKS	2,20,080	2,03,920	4,24,000
			**********		----------	----------	----------
				TOTAL(MH)	82,91,649	97,09,688	1,80,01,337
		**********			----------	----------	----------
		TOTAL(DDO)			82,91,649	97,09,688	1,80,01,337

DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FEROZEPUR	2215	01-DIRECTION AND ADMINISTRATION	36,44,695	51,90,499	88,35,194
		01-MAINTENANCE OF WORKS	28,22,258	1,40,550	29,62,808
	**********		----------	----------	----------
	TOTAL(MH)		64,66,953	53,31,049	1,17,98,002
**********			----------	----------	----------
TOTAL(DDO)			64,66,953	53,31,049	1,17,98,002
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	01-DIRECTION AND ADMINISTRATION	49,26,019	49,30,326	98,56,345
		01-MAINTENANCE OF WORKS	11,37,958	1,70,826	13,08,784

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TOTAL(MH)			60,63,977	51,01,152	1,11,65,129
**********			----------	----------	----------
TOTAL(DDO)			60,63,977	51,01,152	1,11,65,129
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	01-DIRECTION AND ADMINISTRATION	1,49,73,746	1,87,12,403	3,36,86,149
		01-MAINTENANCE OF WORKS	76,85,422	82,99,386	1,59,84,808
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,26,59,168	2,70,11,789	4,96,70,957

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------
	TOTAL(DDO)				2,26,59,168	2,70,11,789	4,96,70,957
	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,JALANDHAR	2215	01-DIRECTION AND ADMINISTRATION		62,861	13,72,484	14,35,345
			01-MAINTENANCE OF WORKS		7,79,151	5,31,266	13,10,417
		**********			----------	----------	----------
	TOTAL(MH)				2,35,01,180	2,89,15,539	5,24,16,719
**********					----------	----------	----------
TOTAL(DDO)					2,35,01,180	2,89,15,539	5,24,16,719

DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,	2215	01-DIRECTION AND ADMINISTRATION	41,13,396	40,21,914	81,35,310
**********			----------	----------	----------
TOTAL(MH)			41,13,396	40,21,914	81,35,310
**********			----------	----------	----------
TOTAL(DDO)			41,13,396	40,21,914	81,35,310
EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	2215	01-DIRECTION AND ADMINISTRATION	4,77,848	0	4,77,848
**********			----------	----------	----------
TOTAL(MH)			4,77,848	0	4,77,848

			4215	17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	0	3,50,00,000	3,50,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD	0	5,25,00,000	5,25,00,000

BANK ASSISTED

PROJECT

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	TOTAL(MH)		0	8,75,00,000	8,75,00,000
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TOTAL(DDO)			4,77,848	8,75,00,000	8,79,77,848
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	01-DIRECTION AND ADMINISTRATION	10,50,542	2,56,999	13,07,541
	**********		----------	----------	----------
	TOTAL(MH)		10,50,542	2,56,999	13,07,541
********************************			----------	----------	----------
TOTAL(DDO)			10,50,542	2,56,999	13,07,541
EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	13,03,932	1,67,092	14,71,024

SUPPLY AND SANTITATION DIVISION (EE2)		AND ADMINISTRATION				
		**********	TOTAL(MH)	13,03,932	1,67,092	14,71,024
**********			TOTAL(DDO)	13,03,932	1,67,092	14,71,024
EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	2215	01-DIRECTION AND ADMINISTRATION		1,44,604	0	1,44,604

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

				TOTAL(MH)	1,44,604	0	1,44,604
		**********			----------	----------	----------
		TOTAL(DDO)			1,44,604	0	1,44,604
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,EXECUTIVE ENGINEER (RWS), SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	870	870
		**********			----------	----------	----------
		TOTAL(MH)			0	870	870
		**********			----------	----------	----------
		TOTAL(DDO)			0	870	870
		EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION,	2215	01-DIRECTION AND	58,29,364	82,49,172	1,40,78,536

MALERKOTLA, SANGRUR		ADMINISTRATION			
		01-MAINTENANCE OF WORKS	2,58,419	2,58,419	5,16,838
	**********		----------	----------	----------
	TOTAL(MH)		60,87,783	85,07,591	1,45,95,374
**********			----------	----------	----------
TOTAL(DDO)			60,87,783	85,07,591	1,45,95,374
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	1,79,35,587	1,83,57,580	3,62,93,167
		01-MAINTENANCE OF WORKS	6,24,573	6,46,073	12,70,646
		03-CREDIT TO STOCK	0	-65,340	-65,340
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					TOTAL(MH)		1,85,60,160	1,89,38,313	3,74,98,473

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					
		TOTAL(DDO)			1,85,60,160	1,89,38,313	3,74,98,473
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	DIVISION NO. 1	2215	01-DIRECTION AND ADMINISTRATION	89,83,182	83,93,453	1,73,76,635
				01-MAINTENANCE OF WORKS	25,57,500	21,10,350	46,67,850

		**********	----------	----------	----------
		TOTAL(MH)	3,01,00,842	2,94,42,116	5,95,42,958
********			----------	----------	----------
TOTAL(DDO)			3,01,00,842	2,94,42,116	5,95,42,958
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2215	01-DIRECTION AND ADMINISTRATION	2,03,40,826	2,02,71,883	4,06,12,709
		01-MAINTENANCE OF WORKS	21,51,863	22,44,682	43,96,545
		03-CREDIT TO STOCK	-1,52,543	0	-1,52,543
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-3,11,821	-3,11,821
		**********	----------	----------	----------

				TOTAL(MH)	2,23,40,146	2,22,04,744	4,45,44,890
**********					----------	----------	----------
TOTAL(DDO)					2,23,40,146	2,22,04,744	4,45,44,890
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2215 DIVISION NO. 2			01-DIRECTION AND ADMINISTRATION	72,32,549	73,73,853	1,46,06,402
				01-MAINTENANCE OF WORKS	2,45,307	3,29,850	5,75,157

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	74,77,856	77,03,703	1,51,81,559

		**********			----------	----------	----------
		TOTAL(DDO)			74,77,856	77,03,703	1,51,81,559
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	01-DIRECTION AND ADMINISTRATION	65,99,127	66,79,107	1,32,78,234
				01-MAINTENANCE OF WORKS	7,05,625	0	7,05,625
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	11,80,807	0	11,80,807
		**********			----------	----------	----------
		TOTAL(MH)			84,85,559	66,79,107	1,51,64,666
			2235	02-EX-GRATIA	2,00,000	0	2,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

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TOTAL(MH)			2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			86,85,559	66,79,107	1,53,64,666
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	01-DIRECTION AND ADMINISTRATION	1,00,78,682	1,11,93,481	2,12,72,163
		01-MAINTENANCE OF WORKS	18,47,869	18,55,601	37,03,470
		02-DEBIT TO	0	32,37,111	32,37,111

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MISCELLANEOUS ADVANCE			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	-61,183	-3,946	-65,129
			**********		----------	----------	----------
			TOTAL(MH)		1,18,65,368	1,62,82,247	2,81,47,615
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	7,750	7,750

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	7,750	7,750
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TOTAL(DDO)			1,18,65,368	1,62,89,997	2,81,55,365
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	60,34,704	33,88,885	94,23,589
		01-MAINTENANCE OF WORKS	0	21,03,460	21,03,460
	**********		----------	----------	----------
	TOTAL(MH)		60,34,704	54,92,345	1,15,27,049
	2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

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TOTAL(MH)					2,00,000	0	2,00,000

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			62,34,704	54,92,345	1,17,27,049
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.	2215	01-DIRECTION AND	56,51,156	52,66,958	1,09,18,114

(PUBLIC HEALTH)	2, MOHALI	ADMINISTRATION			
		01-MAINTENANCE OF WORKS	10,38,541	10,60,553	20,99,094
		02-DEBIT TO MISCELLANEOUS ADVANCE	50,673	3,49,732	4,00,405
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-65,682	-65,682
	**********		----------	----------	----------
	TOTAL(MH)		69,40,370	66,11,561	1,35,51,931
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TOTAL(DDO)			1,29,75,074	1,21,03,906	2,50,78,980
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	01-DIRECTION AND	77,80,259	91,16,170	1,68,96,429

		ADMINISTRATION			
		01-MAINTENANCE	13,07,483	13,73,784	26,81,267
		OF WORKS			
	**********		----------	----------	----------
	TOTAL(MH)		90,87,742	1,04,89,954	1,95,77,696
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TOTAL(DDO)			90,87,742	1,04,89,954	1,95,77,696
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	42,84,247	42,15,608	84,99,855
AND SANITATION (RWS)		AND			
		ADMINISTRATION			
		01-MAINTENANCE	0	13,15,592	13,15,592
		OF WORKS			
	**********		----------	----------	----------
	TOTAL(MH)		42,84,247	55,31,200	98,15,447

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------
		TOTAL(DDO)			42,84,247	55,31,200	98,15,447
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	DIVISION		2215	01-DIRECTION AND ADMINISTRATION	49,55,474	48,93,331	98,48,805
				01-MAINTENANCE OF WORKS	2,16,054	1,80,970	3,97,024
		**********			----------	----------	----------
		TOTAL(MH)			94,55,775	1,06,05,501	2,00,61,276

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,237	28,237
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TOTAL(MH)		0	28,237	28,237

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TOTAL(DDO)			94,55,775	1,06,33,738	2,00,89,513

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	1,20,06,619	1,27,09,923	2,47,16,542
		01-MAINTENANCE OF WORKS	0	7,26,240	7,26,240

04-CREDIT TO MISCELLANEOUS ADVANCE	-1,400	-3,736	-5,136
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TOTAL(MH)	1,20,05,219	1,34,32,427	2,54,37,646
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TOTAL(DDO)	1,20,05,219	1,34,32,427	2,54,37,646

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	01-DIRECTION AND ADMINISTRATION	1,17,04,999	1,15,35,297	2,32,40,296

		01-MAINTENANCE OF WORKS	18,59,666	6,86,080	25,45,746
		02-DEBIT TO MISCELLANEOUS ADVANCE	10,68,145	0	10,68,145
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-9,14,812	-9,14,812
	**********		----------	----------	----------
	TOTAL(MH)		1,46,32,810	1,13,06,565	2,59,39,375
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TOTAL(DDO)			1,46,32,810	1,13,06,565	2,59,39,375
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	01-DIRECTION AND ADMINISTRATION	52,75,026	65,63,408	1,18,38,434

		01-MAINTENANCE	0	40,68,875	40,68,875
		OF WORKS			
	**********		----------	----------	----------
	TOTAL(MH)		52,75,026	1,06,32,283	1,59,07,309
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TOTAL(DDO)			52,75,026	1,06,32,283	1,59,07,309
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA	2215	01-DIRECTION AND ADMINISTRATION	3,56,660	0	3,56,660
	**********		----------	----------	----------
	TOTAL(MH)		3,56,660	0	3,56,660
	2235	09-INTEGRATED CHILD DEVELOPMENT	0	95,260	95,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		0	95,260	95,260
		**********			----------	----------	----------
		TOTAL(DDO)			3,56,660	95,260	4,51,920
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	1,14,99,451	1,00,26,098	2,15,25,549
				01-MAINTENANCE OF WORKS	4,00,300	47,36,634	51,36,934
			**********		----------	----------	----------

	TOTAL(MH)		1,18,99,751	1,47,62,732	2,66,62,483
**********			----------	----------	----------
TOTAL(DDO)			1,18,99,751	1,47,62,732	2,66,62,483
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2215	02-DEBIT TO MISCELLANEOUS ADVANCE	1,15,528	0	1,15,528
	TOTAL(MH)		1,15,528	0	1,15,528
**********			----------	----------	----------
TOTAL(DDO)			1,15,528	0	1,15,528
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	01-DIRECTION AND ADMINISTRATION	19,35,340	18,95,448	38,30,788
		04-CREDIT TO	-1,230	0	-1,230

MISCELLANEOUS

ADVANCE

**********		
TOTAL(MH)	19,34,110	18,95,448	38,29,558
**********		
TOTAL(DDO)	19,34,110	18,95,448	38,29,558

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2	2215	02-DEBIT TO MISCELLANEOUS ADVANCE	2	0	2
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		TOTAL(MH)	2	0	2
		**********	----------	----------	----------
		TOTAL(DDO)	2	0	2
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	2215	01-DIRECTION AND ADMINISTRATION	17,70,190	3,69,082	21,39,272
		02-DEBIT TO MISCELLANEOUS ADVANCE	8,59,547	1,29,00,000	1,37,59,547
		03-CREDIT TO STOCK	-8,59,547	0	-8,59,547
		**********	----------	----------	----------
		TOTAL(MH)	17,70,190	1,32,69,082	1,50,39,272
		**********	----------	----------	----------
		TOTAL(DDO)	17,70,190	1,32,69,082	1,50,39,272

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	01-DIRECTION AND ADMINISTRATION	14,45,308	15,49,187	29,94,495
	**********		----------	----------	----------
	TOTAL(MH)		14,45,308	15,49,187	29,94,495
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,990	12,990
	**********		----------	----------	----------
	TOTAL(MH)		0	12,990	12,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------
		TOTAL(DDO)			14,45,308	15,62,177	30,07,485
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	01-DIRECTION AND ADMINISTRATION		4,34,27,192	4,42,92,342	8,77,19,534
			01-MAINTENANCE OF WORKS		90,88,071	77,21,159	1,68,09,230
			02-DEBIT TO MISCELLANEOUS ADVANCE		758	85,65,118	85,65,876

		03-CREDIT TO STOCK	-758	-15,941	-16,699
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-8,000	-8,000
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	TOTAL(MH)		5,25,15,263	6,05,67,668	11,30,82,931
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TOTAL(DDO)			5,39,60,571	6,21,16,855	11,60,77,426
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	01-DIRECTION AND ADMINISTRATION	68,03,581	67,88,689	1,35,92,270
		01-MAINTENANCE OF WORKS	3,64,673	5,45,500	9,10,173
	**********		----------	----------	----------
	TOTAL(MH)		71,68,254	73,34,189	1,45,02,443

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TOTAL(DDO)					71,68,254	73,34,189	1,45,02,443
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2215	01-DIRECTION AND ADMINISTRATION			81,68,029	82,91,446	1,64,59,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2215	01-MAINTENANCE OF WORKS	4,68,000	5,29,930	9,97,930
				02-MAINTENANCE OF SANITATION	0	2,30,748	2,30,748

		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
	**********		----------	----------	----------
	TOTAL(MH)		86,36,029	90,52,124	1,76,88,153
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TOTAL(DDO)			86,36,029	90,52,124	1,76,88,153
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,19,945	1,19,945	2,39,890
	**********		----------	----------	----------
	TOTAL(MH)		1,19,945	1,19,945	2,39,890
	2215	01-DIRECTION AND ADMINISTRATION	50,02,998	47,01,382	97,04,380

		01-MAINTENANCE	6,31,489	0	6,31,489
		OF WORKS			
	**********		----------	----------	----------
	TOTAL(MH)		56,34,487	47,01,382	1,03,35,869
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TOTAL(DDO)			57,54,432	48,21,327	1,05,75,759
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	01-DIRECTION AND ADMINISTRATION	1,88,71,055	1,75,33,491	3,64,04,546
		01-MAINTENANCE OF WORKS	13,05,302	9,74,229	22,79,531

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	02-DEBIT TO MISCELLANEOUS ADVANCE	0	4,215	4,215
				03-CREDIT TO STOCK	-78,980	0	-78,980
			**********				
			TOTAL(MH)		2,00,97,377	1,85,11,935	3,86,09,312
		**********					
		TOTAL(DDO)			2,00,97,377	1,85,11,935	3,86,09,312
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA			2215	01-DIRECTION AND ADMINISTRATION	82,22,003	72,18,155	1,54,40,158
				01-MAINTENANCE OF WORKS	5,28,835	5,00,208	10,29,043

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	TOTAL(MH)		87,50,838	77,18,363	1,64,69,201
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TOTAL(DDO)			87,50,838	77,18,363	1,64,69,201
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	01-DIRECTION AND ADMINISTRATION	13,07,156	0	13,07,156
	**********		----------	----------	----------
	TOTAL(MH)		13,07,156	0	13,07,156
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TOTAL(DDO)			13,07,156	0	13,07,156
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	01-DIRECTION AND ADMINISTRATION	0	13,08,516	13,08,516

					03-CREDIT TO STOCK	-6,76,355	0	-6,76,355
				**********	TOTAL(MH)	-6,76,355	13,08,516	6,32,161

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			-6,76,355	13,08,516	6,32,161
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			-6,76,355	13,08,516	6,32,161

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2215	01-DIRECTION AND ADMINISTRATION	75,82,447	1,35,35,528	2,11,17,975
	**********		----------	----------	----------
	TOTAL(MH)		69,06,092	1,48,44,044	2,17,50,136
**********			----------	----------	----------
TOTAL(DDO)			69,06,092	1,48,44,044	2,17,50,136
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI	2215	01-DIRECTION AND ADMINISTRATION	97,33,679	98,55,109	1,95,88,788
		01-MAINTENANCE OF WORKS	9,557	9,557	19,114
		02-DEBIT TO MISCELLANEOUS ADVANCE	7,16,583	1,22,035	8,38,618
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TOTAL(MH)			1,04,59,819	99,86,701	2,04,46,520
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TOTAL(DDO)			1,04,59,819	99,86,701	2,04,46,520
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	01-DIRECTION AND ADMINISTRATION	63,14,085	61,33,804	1,24,47,889
TOTAL(MH)			63,14,085	61,33,804	1,24,47,889
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TOTAL(DDO)			63,14,085	61,33,804	1,24,47,889

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	1,27,26,271	1,28,61,192	2,55,87,463
				01-MAINTENANCE OF WORKS	15,67,500	17,43,200	33,10,700
				02-DEBIT TO MISCELLANEOUS ADVANCE	0	1,53,625	1,53,625
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1,46,020	0	1,46,020
				04-CREDIT TO MISCELLANEOUS ADVANCE	0	-1,53,625	-1,53,625

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TOTAL(MH)		2,07,53,876	2,07,38,196	4,14,92,072
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,413	12,444	67,857
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,40,836	5,72,775	7,13,611
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	TOTAL(MH)	1,96,249	5,85,219	7,81,468
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TOTAL(DDO)		2,09,50,125	2,13,23,415	4,22,73,540

		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	1,76,874	16,99,965	18,76,839

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,76,874	16,99,965	18,76,839
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

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		TOTAL(MH)	3,76,874	16,99,965	20,76,839
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TOTAL(DDO)			3,76,874	16,99,965	20,76,839
OFFICER INCHARGE,RESEARCH UNIT	2215	01-DIRECTION AND ADMINISTRATION	2,84,100	2,84,100	5,68,200
		**********	----------	----------	----------
		TOTAL(MH)	2,84,100	2,84,100	5,68,200
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TOTAL(DDO)			2,84,100	2,84,100	5,68,200
S.E.,WATER SUPPLY AND SANITATION CIRCLE	2215	01-DIRECTION AND ADMINISTRATION	45,91,672	49,92,540	95,84,212

**********				
TOTAL(MH)		45,91,672	49,92,540	95,84,212
**********				
TOTAL(DDO)		45,91,672	49,92,540	95,84,212
S.E.,WATER SUPPLY AND SANITATION CIRCLE,	2215 01-DIRECTION AND ADMINISTRATION	30,70,490	31,49,651	62,20,141
**********				
TOTAL(MH)		30,70,490	31,49,651	62,20,141

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42,265	42,265
		**********		TOTAL(MH)	0	42,265	42,265
		**********		TOTAL(DDO)	30,70,490	31,91,916	62,62,406
	S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,		2215	01-DIRECTION AND ADMINISTRATION	41,99,874	40,82,583	82,82,457
				01-MAINTENANCE OF WORKS	8,34,810	1,12,000	9,46,810
		**********		TOTAL(MH)	50,34,684	41,94,583	92,29,267

**********			----------	----------	----------
TOTAL(DDO)			50,34,684	41,94,583	92,29,267
SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	1,83,06,724	1,82,66,849	3,65,73,573
	**********		----------	----------	----------
	TOTAL(MH)		1,83,06,724	1,82,66,849	3,65,73,573
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,06,945	3,06,945
	**********		----------	----------	----------
	TOTAL(MH)		0	3,06,945	3,06,945

		**********			----------	----------	----------
		TOTAL(DDO)			1,83,06,724	1,85,73,794	3,68,80,518

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	01-DIRECTION AND ADMINISTRATION	1,54,99,686	1,54,07,204	3,09,06,890
				01-MAINTENANCE OF WORKS	0	7,45,863	7,45,863
			**********		----------	----------	----------
			TOTAL(MH)		1,54,99,686	1,64,60,012	3,19,59,698

**********			----------	----------	----------
TOTAL(DDO)			3,38,06,410	3,47,26,861	6,85,33,271
SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	01-DIRECTION AND ADMINISTRATION	14,60,648	14,87,536	29,48,184
		01-MAINTENANCE OF WORKS	52,695	67,356	1,20,051
	**********		----------	----------	----------
	TOTAL(MH)		15,13,343	15,54,892	30,68,235
**********			----------	----------	----------
TOTAL(DDO)			15,13,343	15,54,892	30,68,235
SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	01-DIRECTION AND ADMINISTRATION	35,45,638	35,57,712	71,03,350
	**********		----------	----------	----------

TOTAL(MH)	35,45,638	35,57,712	71,03,350
2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,74,256	10,74,256
**********			
TOTAL(MH)	0	10,74,256	10,74,256
**********			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			35,45,638	46,31,968	81,77,606

PUBLIC WORKS (PUBLIC HEALTH)	**********				----------	----------	----------
	TOTAL(CCO)				41,49,88,406	54,35,26,298	95,85,14,704
	**********				----------	----------	----------
TOTAL(DEPT)					41,49,88,406	54,35,26,298	95,85,14,704
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH	2013	02-MISCELLANEOUS	93,691	79,880	1,73,571
			**********		----------	----------	----------
			TOTAL(MH)		93,691	11,54,136	12,47,827
		**********			----------	----------	----------
		TOTAL(DDO)			36,39,329	47,11,848	83,51,177

SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH	2013	02-MISCELLANEOUS	0	25,00,000	25,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	25,00,000	25,00,000
**********			----------	----------	----------
TOTAL(DDO)			0	25,00,000	25,00,000
UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	0	16,60,329	16,60,329
		01-TOUR EXPENSES	1,37,250	3,55,025	4,92,275
	**********		----------	----------	----------
	TOTAL(MH)		1,37,250	20,15,354	21,52,604

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,37,250	20,15,354	21,52,604
PUNJAB VIDHAN SABHA	**********						
	TOTAL(CCO)				41,52,19,347	54,81,21,532	96,33,40,879
	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	01-LEGISLATIVE ASSEMBLY	68,370	9,13,592	9,81,962

	01-LEGISLATIVE SECRETARIAT	2,48,07,177	2,40,62,610	4,88,69,787
**********		----------	----------	----------
TOTAL(MH)		2,50,12,797	2,69,91,556	5,20,04,353
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,65,861	96,267	6,62,128
	14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS	1,48,443	7,89,790	9,38,233
**********		----------	----------	----------
TOTAL(MH)		7,14,304	8,86,057	16,00,361

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TOTAL(DDO)					2,57,27,101	2,78,77,613	5,36,04,714
DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, CHANDIGARH	2235	04-LEGAL AID TO THE POOR			0	5,29,106	5,29,106
	**********				----------	----------	----------
	TOTAL(MH)				0	5,29,106	5,29,106
**********					----------	----------	----------
TOTAL(DDO)					0	5,29,106	5,29,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY,	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, GURDASPUR	2235	01-DISTRICT SOLDIERS,	0	1,05,644	1,05,644

SABHA PUNJAB, CHANDIGARH		SAILORS AND AIRMEN'S WELFARE BOARD			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	89,053	89,053
	**********		----------	----------	----------
	TOTAL(MH)		0	7,23,803	7,23,803
********************************			----------	----------	----------
TOTAL(DDO)			0	7,23,803	7,23,803
SPEAKER,PB.VIDHAN SABHA,,CHNDIGARH	2011	01-LEGISLATIVE ASSEMBLY	0	1,49,032	1,49,032
	**********		----------	----------	----------
	TOTAL(MH)		0	1,49,032	1,49,032

**********		----------	----------	----------
TOTAL(DDO)		0	1,49,032	1,49,032
UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH 2052	01-REVENUE, EXCISE AND TAXATION	5,19,82,384	4,90,13,136	10,09,95,520
	98-COMPUTERIZATION IN THE STATE	70,004	0	70,004
**********		----------	----------	----------
TOTAL(MH)		5,20,52,388	4,90,13,136	10,10,65,524
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,000	16,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH	TOTAL(MH)		0	16,000	16,000
		**********			----------	----------	----------
		TOTAL(DDO)			5,20,52,388	4,90,29,136	10,10,81,524
UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD		2011	01-LEGISLATIVE ASSEMBLY		20,32,525	0	20,32,525
		**********			----------	----------	----------
		TOTAL(MH)			20,32,525	16,000	20,48,525

	**********				----------	----------	----------
	TOTAL(DDO)				5,40,84,913	4,90,29,136	10,31,14,049
	**********				----------	----------	----------
	TOTAL(CCO)				49,48,94,111	62,38,85,762	1,11,87,79,873
**********					----------	----------	----------
TOTAL(DEPT)					49,48,94,111	62,38,85,762	1,11,87,79,873
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	3,50,000	3,50,000	7,00,000
				01-HOUSEHOLD ESTABLISHMENT	30,28,319	32,29,707	62,58,026
				01-MEDICAL FACILITIES	6,14,945	6,14,945	12,29,890

01-SECRETARIAT	25,84,294	26,40,955	52,25,249
**********			
TOTAL(MH)	65,77,558	68,35,607	1,34,13,165
********************************			
TOTAL(DDO)	65,77,558	68,35,607	1,34,13,165
************************			
TOTAL(CCO)	65,77,558	68,35,607	1,34,13,165

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
TOTAL(DEPT)					65,77,558	68,35,607	1,34,13,165

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL DEPUTY COMMISSIONER(G)	2053	01-DISTRICT ESTABLISHMENTS	5,99,819	5,50,155	11,49,974
		**********		----------	----------	----------	----------
		TOTAL(MH)			71,77,377	73,85,762	1,45,63,139
		**********		----------	----------	----------	----------
		TOTAL(DDO)			71,77,377	73,85,762	1,45,63,139
		ADDITIONAL DEPUTY COMMISSIONER,GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	75,132	0	75,132
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	55,529	55,529

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		75,132	55,529	1,30,661
**********			----------	----------	----------
TOTAL(DDO)			75,132	55,529	1,30,661
DEPUTY COMMISSIONER,DC OFFICE, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,000	25,000
	**********		----------	----------	----------
	TOTAL(MH)		0	25,000	25,000
**********			----------	----------	----------
TOTAL(DDO)			0	25,000	25,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	56,352	28,176	84,528
		**********			----------	----------	----------
		TOTAL(MH)			56,352	53,176	1,09,528
	******************************				----------	----------	----------
	TOTAL(DDO)				56,352	53,176	1,09,528
DEPUTY COMMISSIONER,MANSA			2056	02-DISTRICT JAILS	54,74,247	44,53,633	99,27,880

	**********		----------	----------	----------
	TOTAL(MH)		54,74,247	44,53,633	99,27,880
******************************			----------	----------	----------
TOTAL(DDO)			54,74,247	44,53,633	99,27,880
DEPUTY COMMISSIONER,MUKATSAR	2235	04-LEGAL AID TO THE POOR	0	28,102	28,102
	**********		----------	----------	----------
	TOTAL(MH)		0	28,102	28,102
******************************			----------	----------	----------
TOTAL(DDO)			0	28,102	28,102
DEPUTY COMMISSIONER,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,04,438	0	1,04,438

PENSIONERS

				**********			
				TOTAL(MH)	1,04,438	0	1,04,438
				**********			
				TOTAL(DDO)	1,04,438	0	1,04,438
DISTRICT REVENUE	2029	02-DISTRICT			1,57,768	2,29,988	3,87,756

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,FATEHGARH SAHIB		ESTABLISHMENT			
			**********				
			TOTAL(MH)		1,57,768	2,29,988	3,87,756

		**********			----------	----------	----------
		TOTAL(DDO)			1,57,768	2,29,988	3,87,756
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2053	01-DISTRICT ESTABLISHMENTS	6,48,151	0	6,48,151
		**********			----------	----------	----------
		TOTAL(MH)			6,48,151	0	6,48,151
		**********			----------	----------	----------
		TOTAL(DDO)			6,48,151	0	6,48,151
		DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR	2053	01-DISTRICT ESTABLISHMENTS	91,30,783	69,50,090	1,60,80,873
		**********			----------	----------	----------
		TOTAL(MH)			91,30,783	69,50,090	1,60,80,873

**********			----------	----------	----------
TOTAL(DDO)			91,30,783	69,50,090	1,60,80,873
SUB DIVISIONAL MAGISTRATE,BATALA	2030	01-EXPENSES ON SALE OF STAMPS	45,400	0	45,400
	**********		----------	----------	----------
	TOTAL(MH)		45,400	0	45,400
	2053	01-DISTRICT ESTABLISHMENTS	10,15,342	10,07,772	20,23,114
	**********		----------	----------	----------
	TOTAL(MH)		10,15,342	10,07,772	20,23,114
	2235	01-OLD AGE PENSIONS	83,694	0	83,694
		03-STATE SOCIAL	87,40,500	0	87,40,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ASSISTANCE PROGRAMME			
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,BATALA	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	1,17,00,000	0	1,17,00,000
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	51,24,000	51,24,000
		**********			----------	----------	----------
				TOTAL(MH)	2,05,24,194	51,24,000	2,56,48,194
		**********			----------	----------	----------

TOTAL(DDO)			2,15,84,936	61,31,772	2,77,16,708
SUB DIVISIONAL MAGISTRATE,MAUR	2053	01-DISTRICT ESTABLISHMENTS	8,56,992	7,77,696	16,34,688
	**********		----------	----------	----------
	TOTAL(MH)		8,56,992	7,77,696	16,34,688
**********			----------	----------	----------
TOTAL(DDO)			8,56,992	7,77,696	16,34,688
SUB DIVISIONAL MAGISTRATE,PATTI	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	20,93,000	20,93,000
	**********		----------	----------	----------
	TOTAL(MH)		0	20,93,000	20,93,000

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TOTAL(DDO)					0	20,93,000	20,93,000
SUB DIVISIONAL OFFICER (C),KAPURTHALA	2053	01-DISTRICT ESTABLISHMENTS			7,39,945	7,39,791	14,79,736
	**********				----------	----------	----------
	TOTAL(MH)				7,39,945	7,39,791	14,79,736

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL OFFICER (C),KAPURTHALA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	3,36,000	3,36,000

	**********		----------	----------	----------
	TOTAL(MH)		7,39,945	10,75,791	18,15,736
********************************			----------	----------	----------
TOTAL(DDO)			7,39,945	10,75,791	18,15,736
SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	01-DISTRICT ESTABLISHMENTS	25,08,031	46,38,977	71,47,008
	**********		----------	----------	----------
	TOTAL(MH)		25,08,031	46,38,977	71,47,008
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	22,12,800	22,12,800
	**********		----------	----------	----------
	TOTAL(MH)		0	22,12,800	22,12,800

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TOTAL(DDO)			25,08,031	68,51,777	93,59,808
SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	01-DISTRICT ESTABLISHMENTS	10,18,763	7,87,982	18,06,745
	**********		----------	----------	----------
	TOTAL(MH)		10,18,763	7,87,982	18,06,745
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	2,40,000	2,40,000
	**********		----------	----------	----------
	TOTAL(MH)		0	2,40,000	2,40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	**********					
		TOTAL(DDO)			10,18,763	10,27,982	20,46,745
	TEHSILDAR,,ZIRA		2053	01-DISTRICT ESTABLISHMENTS	15,03,217	12,62,265	27,65,482
		**********					
		TOTAL(MH)			15,03,217	15,02,265	30,05,482
	**********						
	TOTAL(DDO)				25,21,980	22,90,247	48,12,227
	TEHSILDAR,ABOHAR		2053	01-DISTRICT	15,32,420	13,14,289	28,46,709

		ESTABLISHMENTS			
		05-HONORARIUM	0	3,87,000	3,87,000
		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		15,32,420	17,01,289	32,33,709
**********			----------	----------	----------
TOTAL(DDO)			15,32,420	17,01,289	32,33,709
TEHSILDAR,JAGRAON,TEHSILDAR,JAGR	2053	01-DISTRICT	13,85,955	16,08,477	29,94,432
AON		ESTABLISHMENTS			
		05-HONORARIUM	0	11,35,750	11,35,750
		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		13,85,955	27,44,227	41,30,182
**********			----------	----------	----------

TOTAL(DDO)					13,85,955	27,44,227	41,30,182
TEHSILDAR,KHADUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS			4,94,764	9,19,656	14,14,420
	**********				----------	----------	----------
	TOTAL(MH)				4,94,764	9,19,656	14,14,420

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)			4,94,764	9,19,656	14,14,420

TEHSILDAR,LDH.WEST,TEHSILDAR,LDH .WEST	2053	01-DISTRICT ESTABLISHMENTS	7,07,181	15,22,505	22,29,686
		05-HONORARIUM TO LAMBARDARS	0	8,88,000	8,88,000
	**********		----------	----------	----------
	TOTAL(MH)		12,01,945	33,30,161	45,32,106
**********			----------	----------	----------
TOTAL(DDO)			12,01,945	33,30,161	45,32,106
TEHSILDAR,MAUR	2029	02-DISTRICT ESTABLISHMENT	7,24,980	7,26,612	14,51,592
	**********		----------	----------	----------
	TOTAL(MH)		7,24,980	7,26,612	14,51,592
	2053	01-DISTRICT ESTABLISHMENTS	11,52,875	10,61,133	22,14,008

	**********		----------	----------	----------
	TOTAL(MH)		11,52,875	10,61,133	22,14,008
********************************			----------	----------	----------
TOTAL(DDO)			18,77,855	17,87,745	36,65,600
TEHSILDAR,PATTI	2053	01-DISTRICT ESTABLISHMENTS	9,47,418	16,71,782	26,19,200
		05-HONORARIUM TO LAMBARDARS	0	16,65,000	16,65,000
	**********		----------	----------	----------
	TOTAL(MH)		9,47,418	33,36,782	42,84,200
	2071	01-PENSION AND	18,284	18,284	36,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		18,284	18,284	36,568
		**********			----------	----------	----------
		TOTAL(DDO)			9,65,702	33,55,066	43,20,768
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,TARAN TARAN	2053	01-DISTRICT ESTABLISHMENTS	18,84,781	17,04,620	35,89,401
				05-HONORARIUM TO LAMBARDARS	0	19,44,000	19,44,000
			**********		----------	----------	----------
			TOTAL(MH)		18,84,781	36,48,620	55,33,401

**********			----------	----------	----------
TOTAL(DDO)			18,84,781	36,48,620	55,33,401
TEHSILDAR,TEHSILDAR	2053	01-DISTRICT ESTABLISHMENTS	9,85,333	13,09,250	22,94,583
		05-HONORARIUM TO LAMBARDARS	0	2,92,500	2,92,500
	**********		----------	----------	----------
	TOTAL(MH)		9,85,333	16,01,750	25,87,083
	**********		----------	----------	----------
	TOTAL(DDO)		9,85,333	16,01,750	25,87,083
**********			----------	----------	----------
TOTAL(CCO)			6,08,70,123	5,65,45,421	11,74,15,544

**********					----------	----------	----------
TOTAL(DEPT)					6,08,70,123	5,65,45,421	11,74,15,544

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	01-EXPENSES ON SALE OF STAMPS	1,57,443	2,50,966	4,08,409

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,57,443	2,50,966	4,08,409
		**********			----------	----------	----------
		TOTAL(DDO)			1,57,443	2,50,966	4,08,409
REVENUE	INSPECTOR GENERAL OF	BLOCK PRIMARY EDUCATION	2071	01-COMMUTED	7,02,863	0	7,02,863

REGISTRATION, PUNJAB, CHANDIGARH	OFFICER,BLOCK PRIMARY EDUCATION OFFICER		VALUE OF PENSIONS		
	**********				
	TOTAL(MH)		7,02,863	0	7,02,863
	**********				
	TOTAL(DDO)		7,02,863	0	7,02,863
	COLLECTOR DIVISION,COLLECTOR DIVISION	2030	01-EXPENSES ON SALE OF STAMPS	1,02,000	83,105	1,85,105
	**********				
	TOTAL(MH)		1,02,000	83,105	1,85,105
	**********				
	TOTAL(DDO)		1,02,000	83,105	1,85,105
	COLLECTOR, FEROZEPUR	2030	01-EXPENSES ON SALE OF STAMPS	4,04,967	1,94,367	5,99,334

	**********				
	TOTAL(MH)	4,04,967	1,94,367	5,99,334	
********************************					
TOTAL(DDO)		4,04,967	1,94,367	5,99,334	
COLLECTOR,, FAZILKA	2030	01-EXPENSES ON SALE OF STAMPS	1,71,975	72,245	2,44,220
	**********				
	TOTAL(MH)	1,71,975	72,245	2,44,220	
********************************					
TOTAL(DDO)		1,71,975	72,245	2,44,220	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,,JAGRAON	2030	01-EXPENSES ON SALE OF STAMPS	7,78,766	18,02,602	25,81,368
			**********		----------	----------	----------
			TOTAL(MH)		7,78,766	18,02,602	25,81,368
		**********			----------	----------	----------
		TOTAL(DDO)			7,78,766	18,02,602	25,81,368
	COLLECTOR,,SUB DIVISIONAL OFFICER(C),		2030	01-EXPENSES ON SALE OF STAMPS	1,42,150	1,69,500	3,11,650
			**********		----------	----------	----------
			TOTAL(MH)		1,42,150	1,69,500	3,11,650
		**********			----------	----------	----------

TOTAL(DDO)			1,42,150	1,69,500	3,11,650
COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C)	2030	01-EXPENSES ON SALE OF STAMPS	5,80,853	1,54,699	7,35,552
	**********		----------	----------	----------
	TOTAL(MH)		5,80,853	1,54,699	7,35,552
**********			----------	----------	----------
TOTAL(DDO)			5,80,853	1,54,699	7,35,552
COLLECTOR,COLLECTOR, SUB DIVISION, BHATINDA	2030	01-EXPENSES ON SALE OF STAMPS	2,35,854	6,23,598	8,59,452
	**********		----------	----------	----------
	TOTAL(MH)		2,35,854	6,23,598	8,59,452
**********			----------	----------	----------
TOTAL(DDO)			2,35,854	6,23,598	8,59,452

		COLLECTOR,COLLECTOR, SUB DIVISION, BUDHLADA, MANSA	2030	01-EXPENSES ON SALE OF STAMPS	4,66,335	0	4,66,335
		**********			----------	----------	----------
		TOTAL(MH)			4,66,335	0	4,66,335

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,66,335	0	4,66,335
		COLLECTOR,COLLECTOR, SUB DIVISION, MANSA	2030	01-EXPENSES ON SALE OF STAMPS	4,14,780	0	4,14,780

	**********		----------	----------	----------
	TOTAL(MH)		8,81,115	0	8,81,115
**********			----------	----------	----------
TOTAL(DDO)			8,81,115	0	8,81,115
COLLECTOR,COLLECTOR, SUB DIVISION, SARDULGARH, MANSA	2030	01-EXPENSES ON SALE OF STAMPS	71,820	0	71,820
	**********		----------	----------	----------
	TOTAL(MH)		71,820	0	71,820
**********			----------	----------	----------
TOTAL(DDO)			71,820	0	71,820
COLLECTOR,DHURI	2030	01-EXPENSES ON SALE OF STAMPS	2,56,845	4,46,350	7,03,195
	**********		----------	----------	----------

	TOTAL(MH)	2,56,845	4,46,350	7,03,195
**********		----------	----------	----------
TOTAL(DDO)		2,56,845	4,46,350	7,03,195
COLLECTOR,JALALABAD	2030 01-EXPENSES ON SALE OF STAMPS	1,94,805	0	1,94,805
	**********	----------	----------	----------
	TOTAL(MH)	1,94,805	0	1,94,805
	**********	----------	----------	----------
	TOTAL(DDO)	1,94,805	0	1,94,805

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,JALANDHAR	2030	01-EXPENSES ON SALE OF STAMPS	96,606	72,000	1,68,606
			**********		----------	----------	----------
			TOTAL(MH)		2,91,411	72,000	3,63,411
		**********			----------	----------	----------
		TOTAL(DDO)			2,91,411	72,000	3,63,411
		COLLECTOR,KAPURTHALA	2030	01-EXPENSES ON SALE OF STAMPS	1,63,384	1,21,630	2,85,014
			**********		----------	----------	----------
			TOTAL(MH)		1,63,384	1,21,630	2,85,014
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,384	1,21,630	2,85,014

COLLECTOR,MUKERIAN	2030	01-EXPENSES ON SALE OF STAMPS	1,55,970	1,36,800	2,92,770
	**********		----------	----------	----------
	TOTAL(MH)		1,55,970	1,36,800	2,92,770
**********			----------	----------	----------
TOTAL(DDO)			1,55,970	1,36,800	2,92,770
COLLECTOR,NAWANSAHAR	2030	01-EXPENSES ON SALE OF STAMPS	3,10,200	93,960	4,04,160
	**********		----------	----------	----------
	TOTAL(MH)		3,10,200	93,960	4,04,160
**********			----------	----------	----------
TOTAL(DDO)			3,10,200	93,960	4,04,160
COLLECTOR,RAJPURA	2030	01-EXPENSES ON SALE OF STAMPS	2,22,681	10,21,792	12,44,473

		**********			2,22,681	10,21,792	12,44,473
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			2,22,681	10,21,792	12,44,473
		COLLECTOR,ROPAR	2030	01-EXPENSES ON SALE OF STAMPS	0	4,69,530	4,69,530
		**********					

	TOTAL(MH)		2,22,681	14,91,322	17,14,003
**********			----------	----------	----------
TOTAL(DDO)			2,22,681	14,91,322	17,14,003
COLLECTOR,SUB DIVISION SAMANA	2030	01-EXPENSES ON SALE OF STAMPS	21,900	0	21,900
	**********		----------	----------	----------
	TOTAL(MH)		21,900	0	21,900
**********			----------	----------	----------
TOTAL(DDO)			21,900	0	21,900
COLLECTOR,SUB DIVISION, DERA BASSI	2030	01-EXPENSES ON SALE OF STAMPS	8,15,672	45,54,015	53,69,687
	**********		----------	----------	----------
	TOTAL(MH)		8,15,672	45,54,015	53,69,687

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TOTAL(DDO)			8,15,672	45,54,015	53,69,687
COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	01-EXPENSES ON SALE OF STAMPS	88,303	1,65,428	2,53,731
	**********		----------	----------	----------
	TOTAL(MH)		88,303	1,65,428	2,53,731
**********			----------	----------	----------
TOTAL(DDO)			88,303	1,65,428	2,53,731

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF	DEPUTY COLLECTOR,GIDDERBAHA	2235	04-LEGAL AID TO	0	2,11,400	2,11,400

REGISTRATION, PUNJAB, THE POOR

CHANDIGARH

	**********		0	2,11,400	2,11,400
	TOTAL(MH)		0	2,11,400	2,11,400
********************************			0	2,11,400	2,11,400
TOTAL(DDO)			0	2,11,400	2,11,400
DISTRICT TRAINING	2235	09-INTEGRATED	0	96,508	96,508
OFFICER,SANGRUR		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
	**********		0	96,508	96,508
	TOTAL(MH)		0	96,508	96,508
********************************			0	96,508	96,508
TOTAL(DDO)			0	96,508	96,508

DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2030	01-EXPENSES ON SALE OF STAMPS	1,20,688	1,62,665	2,83,353
	**********		----------	----------	----------
	TOTAL(MH)		1,20,688	1,62,665	2,83,353
**********			----------	----------	----------
TOTAL(DDO)			1,20,688	1,62,665	2,83,353
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	01-COMMUTED VALUE OF PENSIONS	15,11,653	54,62,562	69,74,215
		01-FAMILY PENSIONS	2,11,58,393	3,03,44,270	5,15,02,663
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2,48,18,530	2,47,03,793	4,95,22,323

					01-GRATUITIES	41,30,312	3,27,63,816	3,68,94,128
					01-LEAVE ENCASHMENT	0	19,17,214	19,17,214

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	9,21,06,504	11,36,91,491	20,57,97,995
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	12,29,669	18,84,321	31,13,990

		01-PENSIONS TO LEGISLATORS	2,68,035	2,77,638	5,45,673
	**********		----------	----------	----------
	TOTAL(MH)		14,52,23,096	21,10,45,105	35,62,68,201
********			----------	----------	----------
TOTAL(DDO)			14,52,23,096	21,10,45,105	35,62,68,201
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	01-EXPENSES ON SALE OF STAMPS	2,31,721	2,89,929	5,21,650
	**********		----------	----------	----------
	TOTAL(MH)		2,31,721	2,89,929	5,21,650
	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,36,900	2,08,400	3,45,300

	**********		----------	----------	----------
	TOTAL(MH)		1,36,900	2,08,400	3,45,300
********************************			----------	----------	----------
TOTAL(DDO)			3,68,621	4,98,329	8,66,950
DISTRICT TREASURY	2030	01-EXPENSES ON	62,263	1,88,217	2,50,480
OFFICER,HOSHIARPUR		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		62,263	1,88,217	2,50,480

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	1,44,900	1,44,900
			**********		----------	----------	----------
			TOTAL(MH)		0	1,44,900	1,44,900
		**********			----------	----------	----------
		TOTAL(DDO)			62,263	3,33,117	3,95,380
		DISTRICT TREASURY OFFICER,MUKATSAR	2030	01-EXPENSES ON SALE OF STAMPS	71,206	1,10,757	1,81,963
			**********		----------	----------	----------
			TOTAL(MH)		71,206	1,10,757	1,81,963
			2054	01-TREASURY ESTABLISHMENT	11,74,276	11,88,695	23,62,971

		98-COMPUTERIZAT ION IN THE STATE	0	2,350	2,350
	**********		----------	----------	----------
	TOTAL(MH)		11,74,276	11,91,045	23,65,321
**********			----------	----------	----------
TOTAL(DDO)			12,45,482	13,01,802	25,47,284
DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	75,000	75,000
	**********		----------	----------	----------
	TOTAL(MH)		0	75,000	75,000
**********			----------	----------	----------
TOTAL(DDO)			0	75,000	75,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,PATIALA	2030	01-EXPENSES ON SALE OF STAMPS	1,97,781	2,09,396	4,07,177
**********					----------	----------	----------
TOTAL(MH)					1,97,781	2,09,396	4,07,177
			2071	01-LEAVE ENCASHMENT BENEFITS	3,32,57,533	0	3,32,57,533
				01-PENSION AND OTHER RETIREMENT	27,52,636	39,39,452	66,92,088

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		3,60,10,169	39,39,452	3,99,49,621
**********			----------	----------	----------
TOTAL(DDO)			3,62,07,950	41,48,848	4,03,56,798
DISTT. TREASURY OFFICER,MOGA	2071	01-COMMUTED VALUE OF PENSIONS	8,09,142	68,71,025	76,80,167
		01-FAMILY PENSIONS	1,73,03,807	8,36,78,852	10,09,82,659
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4,29,22,669	3,55,82,227	7,85,04,896
		01-GRATUITIES	35,91,676	2,11,84,743	2,47,76,419

01-LEAVE ENCASHMENT BENEFITS	44,30,212	0	44,30,212
01-PENSION AND OTHER RETIREMENT BENEFITS	6,06,19,468	26,15,96,452	32,22,15,920
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	55,27,854	66,78,050	1,22,05,904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	01-PENSIONS TO	1,13,942	7,72,758	8,86,700

REGISTRATION, PUNJAB, CHANDIGARH		LEGISLATORS			
	**********		----------	----------	----------
	TOTAL(MH)		13,53,18,770	41,63,64,107	55,16,82,877
	**********		----------	----------	----------
TOTAL(DDO)			13,53,18,770	41,63,64,107	55,16,82,877
HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,16,848	1,40,114	3,56,962
	**********		----------	----------	----------
	TOTAL(MH)		2,16,848	1,40,114	3,56,962
	**********		----------	----------	----------
TOTAL(DDO)			2,16,848	1,40,114	3,56,962
SUB DIVISIONAL MAGISTRATE,AMLOH	2030	01-EXPENSES ON	0	1,52,910	1,52,910

		SALE OF STAMPS			
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TOTAL(MH)			0	1,52,910	1,52,910
2235		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	3,24,000	3,24,000
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TOTAL(MH)			0	3,24,000	3,24,000
********************************			----------	----------	----------
TOTAL(DDO)			0	4,76,910	4,76,910
SUB DIVISIONAL MAGISTRATE,GURDASPUR	2030	01-EXPENSES ON SALE OF STAMPS	28,800	0	28,800
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			28,800	0	28,800
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			28,800	0	28,800
		SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE,NIHAL SINGH WALA	2030	01-EXPENSES ON SALE OF STAMPS	1,28,340	0	1,28,340
		**********					
		TOTAL(MH)			1,57,140	0	1,57,140

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TOTAL(DDO)			1,57,140	0	1,57,140
SUB DIVISIONAL OFFICER (CIVIL),BATALA	2235	04-LEGAL AID TO THE POOR	5,457	0	5,457
	**********		----------	----------	----------
	TOTAL(MH)		5,457	0	5,457
**********			----------	----------	----------
TOTAL(DDO)			5,457	0	5,457
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,82,500	2,79,967	4,62,467
	**********		----------	----------	----------

		TOTAL(MH)		1,82,500	2,79,967	4,62,467
**********				----------	----------	----------
TOTAL(DDO)				1,82,500	2,79,967	4,62,467
SUPERINTENDENT,DISTRICT JAIL	2071	01-LEAVE ENCASHMENT BENEFITS		12,92,850	0	12,92,850
		01-PENSION AND		2,34,056	2,34,056	4,68,112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------

			TOTAL(MH)		15,26,906	2,34,056	17,60,962
		**********			----------	----------	----------
		TOTAL(DDO)			15,26,906	2,34,056	17,60,962
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	02-DISTRICT ESTABLISHMENT	7,98,412	8,00,588	15,99,000
			TOTAL(MH)		7,98,412	8,00,588	15,99,000
		**********			----------	----------	----------
		TOTAL(DDO)			7,98,412	8,00,588	15,99,000
		TREASURY OFFICER,, ABOHAR	2030	01-EXPENSES ON SALE OF STAMPS	0	94,793	94,793
			TOTAL(MH)		0	94,793	94,793
		**********			----------	----------	----------
		TOTAL(DDO)			0	94,793	94,793

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TOTAL(DDO)			0	94,793	94,793
TREASURY OFFICER,, GURUHAR SAHAI	2030	01-EXPENSES ON SALE OF STAMPS	11,880	67,950	79,830
	**********		----------	----------	----------
	TOTAL(MH)		11,880	67,950	79,830
**********		----------	----------	----------	
TOTAL(DDO)			11,880	67,950	79,830
TREASURY OFFICER,,PAYAL	2030	01-EXPENSES ON SALE OF STAMPS	17,165	28,843	46,008
	**********		----------	----------	----------
	TOTAL(MH)		17,165	28,843	46,008

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			17,165	28,843	46,008
		TREASURY OFFICER,AMLOH	2030	01-EXPENSES ON SALE OF STAMPS	71,268	71,626	1,42,894
		**********			----------	----------	----------
		TOTAL(MH)			88,433	1,00,469	1,88,902
**********					----------	----------	----------
TOTAL(DDO)					88,433	1,00,469	1,88,902

TREASURY OFFICER,BALACHAUR	2030	01-EXPENSES ON SALE OF STAMPS	0	38,522	38,522
	**********		----------	----------	----------
	TOTAL(MH)		0	38,522	38,522
**********			----------	----------	----------
TOTAL(DDO)			0	38,522	38,522
TREASURY OFFICER,BATALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	3,79,500	3,70,100	7,49,600
	**********		----------	----------	----------
	TOTAL(MH)		3,79,500	3,70,100	7,49,600
**********			----------	----------	----------
TOTAL(DDO)			3,79,500	3,70,100	7,49,600

	TREASURY OFFICER,BHAWANIGARH	2030	01-EXPENSES ON SALE OF STAMPS		12,220	31,844	44,064
		**********		----------	----------	----------	----------
		TOTAL(MH)			12,220	31,844	44,064
	**********			----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,220	31,844	44,064
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,BHOLATH	2030	01-EXPENSES ON SALE OF STAMPS	0	50,800	50,800

	**********		----------	----------	----------
	TOTAL(MH)		12,220	82,644	94,864
********************************			----------	----------	----------
TOTAL(DDO)			12,220	82,644	94,864
TREASURY OFFICER,DASUYA	2030	01-EXPENSES ON SALE OF STAMPS	0	1,36,934	1,36,934
	**********		----------	----------	----------
	TOTAL(MH)		0	1,36,934	1,36,934
********************************			----------	----------	----------
TOTAL(DDO)			0	1,36,934	1,36,934
TREASURY OFFICER,DHARAMKOT	2030	01-EXPENSES ON SALE OF STAMPS	23,450	47,542	70,992
	**********		----------	----------	----------

	TOTAL(MH)		23,450	47,542	70,992
**********			----------	----------	----------
TOTAL(DDO)			23,450	47,542	70,992
TREASURY OFFICER,DHURI	2030	01-EXPENSES ON SALE OF STAMPS	58,706	88,882	1,47,588
	**********		----------	----------	----------
	TOTAL(MH)		58,706	88,882	1,47,588
**********			----------	----------	----------
TOTAL(DDO)			58,706	88,882	1,47,588
TREASURY OFFICER,FAZILKA	2030	01-EXPENSES ON SALE OF STAMPS	0	1,15,000	1,15,000
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	1,15,000	1,15,000
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			0	1,15,000	1,15,000
	TREASURY OFFICER,GARHSHANKAR	2030	01-EXPENSES ON SALE OF STAMPS		24,220	54,466	78,686
		**********					
		TOTAL(MH)			24,220	1,69,466	1,93,686
	**********						
	TOTAL(DDO)				24,220	1,69,466	1,93,686

TREASURY OFFICER,JAGRAON	2030	01-EXPENSES ON SALE OF STAMPS	89,052	1,07,068	1,96,120
	**********		----------	----------	----------
	TOTAL(MH)		89,052	1,07,068	1,96,120
**********			----------	----------	----------
TOTAL(DDO)			89,052	1,07,068	1,96,120

TREASURY OFFICER,JALALABAD	2030	01-EXPENSES ON SALE OF STAMPS	16,220	83,196	99,416
	**********		----------	----------	----------
	TOTAL(MH)		16,220	83,196	99,416
**********			----------	----------	----------
TOTAL(DDO)			16,220	83,196	99,416

	TREASURY OFFICER,MALERKOTLA	2030	01-EXPENSES ON SALE OF STAMPS	68,634	1,07,128	1,75,762
		**********		----------	----------	----------
		TOTAL(MH)		68,634	1,07,128	1,75,762
	********************************			----------	----------	----------
	TOTAL(DDO)			68,634	1,07,128	1,75,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,MOGA	2030	01-EXPENSES ON SALE OF STAMPS	1,41,520	1,79,256	3,20,776
			**********		----------	----------	----------
			TOTAL(MH)		1,41,520	1,79,256	3,20,776

**********			----------	----------	----------
TOTAL(DDO)			1,41,520	1,79,256	3,20,776
TREASURY OFFICER,MUKERIAN	2030	01-EXPENSES ON SALE OF STAMPS	37,934	35,610	73,544
	**********		----------	----------	----------
	TOTAL(MH)		37,934	35,610	73,544
**********			----------	----------	----------
TOTAL(DDO)			37,934	35,610	73,544
TREASURY OFFICER,NAWANSAHAR	2030	01-EXPENSES ON SALE OF STAMPS	0	97,496	97,496
	**********		----------	----------	----------
	TOTAL(MH)		0	97,496	97,496

**********			----------	----------	----------
TOTAL(DDO)			0	97,496	97,496
TREASURY OFFICER,PATHANKOT	2030	01-EXPENSES ON SALE OF STAMPS	68,592	42,792	1,11,384
	**********		----------	----------	----------
	TOTAL(MH)		68,592	42,792	1,11,384
**********			----------	----------	----------
TOTAL(DDO)			68,592	42,792	1,11,384
TREASURY OFFICER,PHAGWARA	2030	01-EXPENSES ON SALE OF STAMPS	78,470	65,210	1,43,680
	**********		----------	----------	----------
	TOTAL(MH)		78,470	65,210	1,43,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			78,470	65,210	1,43,680
		TREASURY OFFICER,SULTANPUR LODHI	2030	01-EXPENSES ON SALE OF STAMPS	26,104	22,376	48,480
		**********			----------	----------	----------
		TOTAL(MH)			1,04,574	87,586	1,92,160
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,574	87,586	1,92,160

TREASURY OFFICER,SUNAM	2030	01-EXPENSES ON SALE OF STAMPS	52,752	1,98,064	2,50,816
	**********		----------	----------	----------
	TOTAL(MH)		52,752	1,98,064	2,50,816
**********			----------	----------	----------
TOTAL(DDO)			52,752	1,98,064	2,50,816
TREASURY OFFICER,TALWARA	2030	01-EXPENSES ON SALE OF STAMPS	13,478	17,197	30,675
	**********		----------	----------	----------
	TOTAL(MH)		13,478	17,197	30,675
**********			----------	----------	----------
TOTAL(DDO)			13,478	17,197	30,675
TREASURY OFFICER,TREASURY OFFICER, PHUL	2030	01-EXPENSES ON SALE OF STAMPS	2,28,867	4,90,744	7,19,611

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TOTAL(MH)	2,28,867	4,90,744	7,19,611	
**********	----------	----------	----------	
TOTAL(DDO)	2,28,867	4,90,744	7,19,611	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	01-EXPENSES ON SALE OF STAMPS	31,086	41,033	72,119
			**********		----------	----------	----------
			TOTAL(MH)		2,59,953	5,31,777	7,91,730

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TOTAL(DDO)			2,59,953	5,31,777	7,91,730
TREASURY OFFICER,TREASURY OFFICER,KHARAR	2030	01-EXPENSES ON SALE OF STAMPS	55,837	54,141	1,09,978
	**********		----------	----------	----------
	TOTAL(MH)		55,837	54,141	1,09,978
**********			----------	----------	----------
TOTAL(DDO)			55,837	54,141	1,09,978
TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2029	02-DISTRICT ESTABLISHMENT	3,82,132	4,64,125	8,46,257
	**********		----------	----------	----------
	TOTAL(MH)		3,82,132	4,64,125	8,46,257
	2030	01-EXPENSES ON SALE OF STAMPS	11,428	24,753	36,181

	**********				
	TOTAL(MH)		11,428	24,753	36,181
********************************					
TOTAL(DDO)			3,93,560	4,88,878	8,82,438
TREASURY OFFICER,ZIRA	2030	01-EXPENSES ON SALE OF STAMPS	0	85,787	85,787
	**********				
	TOTAL(MH)		0	85,787	85,787
********************************					
TOTAL(DDO)			0	85,787	85,787

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REVENUE	**********						
	TOTAL(CCO)				32,98,90,820	64,99,14,381	97,98,05,201
**********							
TOTAL(DEPT)					32,98,90,820	64,99,14,381	97,98,05,201
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD ON	2515	01-ADMINISTRATI	6,63,828	4,70,966	11,34,794
		**********					
		TOTAL(MH)			6,63,828	5,56,753	12,20,581
	**********						
	TOTAL(DDO)				6,63,828	5,56,753	12,20,581

DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2515	01-ADMINISTRATION	1,81,736	1,81,736	3,63,472
**********			----------	----------	----------
TOTAL(MH)			1,81,736	1,81,736	3,63,472
**********			----------	----------	----------
TOTAL(DDO)			1,81,736	1,81,736	3,63,472
EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR	2515	01-ADMINISTRATION	7,96,815	7,75,611	15,72,426
**********			----------	----------	----------
TOTAL(MH)			7,96,815	7,75,611	15,72,426
**********			----------	----------	----------
TOTAL(DDO)			7,96,815	7,75,611	15,72,426
EXECUTIVE	2235	03-REIMBURSEMEN	42,886	0	42,886

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR

T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2235	04-LEGAL AID TO THE POOR	1,752	0	1,752
			**********	TOTAL(MH)	44,638	0	44,638
			2515	01-ADMINISTRATI	15,01,870	17,14,014	32,15,884

		**********		----------	----------	----------
		TOTAL(MH)		15,01,870	17,14,014	32,15,884
**********				----------	----------	----------
TOTAL(DDO)				15,46,508	17,14,014	32,60,522
ADDITIONAL COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	DEPUTY/DEPUTY	2515	01-ADMINISTRATION	0	10,00,722	10,00,722
		**********		----------	----------	----------
		TOTAL(MH)		0	10,00,722	10,00,722
		3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	86,08,308	0	86,08,308

		**********	----------	----------	----------
		TOTAL(MH)	86,08,308	0	86,08,308
**********			----------	----------	----------
TOTAL(DDO)			86,08,308	10,00,722	96,09,030
ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2515	01-ADMINISTRATION	6,65,916	6,30,994	12,96,910
		**********	----------	----------	----------
		TOTAL(MH)	6,65,916	6,30,994	12,96,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	56,63,302	49,31,921	1,05,95,223
			**********		----------	----------	----------
			TOTAL(MH)		56,63,302	49,31,921	1,05,95,223
		********************************			----------	----------	----------
		TOTAL(DDO)			63,29,218	55,62,915	1,18,92,133
		ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	0	21,91,439	21,91,439
			**********		----------	----------	----------

	TOTAL(MH)		0	21,91,439	21,91,439
**********			----------	----------	----------
TOTAL(DDO)			0	21,91,439	21,91,439
ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2515	01-ADMINISTRATION	13,08,215	13,05,755	26,13,970
	TOTAL(MH)		13,08,215	13,05,755	26,13,970
	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	28,28,228	28,00,800	56,29,028
**********			----------	----------	----------
TOTAL(MH)			28,28,228	28,00,800	56,29,028

		**********			----------	----------	----------
		TOTAL(DDO)			41,36,443	41,06,555	82,42,998

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2515	01-ADMINISTRATION	72,25,083	67,97,220	1,40,22,303
		**********			----------	----------	----------
		TOTAL(MH)			1,00,53,311	95,98,020	1,96,51,331
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,61,526	1,09,03,775	2,22,65,301

ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	0	97,80,192	97,80,192
	**********		----------	----------	----------
	TOTAL(MH)		0	97,80,192	97,80,192
	**********		----------	----------	----------
	TOTAL(DDO)		0	97,80,192	97,80,192
ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2217	02-LOCAL GOVERNMENT DIRECTORATE	49,048	55,930	1,04,978
		04-TOWN PLANNER	1,39,364	1,17,671	2,57,035
	**********		----------	----------	----------
	TOTAL(MH)		1,88,412	1,73,601	3,62,013

3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	18,86,163	17,55,220	36,41,383
**********		----------	----------	----------
TOTAL(MH)		18,86,163	17,55,220	36,41,383
**********		----------	----------	----------
TOTAL(DDO)		20,74,575	19,28,821	40,03,396

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	22,35,637	0	22,35,637
			**********		----------	----------	----------
			TOTAL(MH)		41,21,800	17,55,220	58,77,020
			**********		----------	----------	----------
		TOTAL(DDO)			43,10,212	19,28,821	62,39,033
		ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	0	1,05,88,943	1,05,88,943
			**********		----------	----------	----------

TOTAL(MH)			0	1,05,88,943	1,05,88,943
**********			----------	----------	----------
TOTAL(DDO)			0	1,05,88,943	1,05,88,943
ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	12,75,694	12,75,694	25,51,388
**********			----------	----------	----------
TOTAL(MH)			12,75,694	12,75,694	25,51,388
**********			----------	----------	----------
TOTAL(DDO)			12,75,694	12,75,694	25,51,388
ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT),	3604	09-GRANTS FOR SERVICE	1,01,09,497	89,34,042	1,90,43,539

RURAL DEVELOPMENT AGENCY PROVIDER DOCTORS IN RURAL DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,01,09,497	89,34,042	1,90,43,539
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,09,497	89,34,042	1,90,43,539
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER,	2515	01-ADMINISTRATION	12,69,201	0	12,69,201

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	TOTAL(MH)		12,69,201	0	12,69,201
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TOTAL(DDO)			12,69,201	0	12,69,201
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33,702	33,702
	**********		----------	----------	----------
	TOTAL(MH)		0	33,702	33,702
	2515	01-ADMINISTRATION	3,45,835	9,10,678	12,56,513
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		TOTAL(MH)			3,45,835	9,10,678	12,56,513
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TOTAL(DDO)					3,45,835	9,44,380	12,90,215
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,CHOHLA SAHIB	2235	04-LEGAL AID TO THE POOR			0	72,000	72,000
		**********			----------	----------	----------
		TOTAL(MH)			0	72,000	72,000
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	72,000	72,000

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,NAUSHERA PANNUAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	29,200	0	29,200
			**********		----------	----------	----------
			TOTAL(MH)		29,200	72,000	1,01,200
		**********			----------	----------	----------
		TOTAL(DDO)			29,200	72,000	1,01,200
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BHUNGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47,656	47,656
			**********		----------	----------	----------
			TOTAL(MH)		0	47,656	47,656

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TOTAL(DDO)			0	47,656	47,656
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	01-ADMINISTRATION	23,17,034	20,62,104	43,79,138
	**********		----------	----------	----------
	TOTAL(MH)		23,17,034	20,62,104	43,79,138
**********			----------	----------	----------
TOTAL(DDO)			23,17,034	20,62,104	43,79,138
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,98,231	0	1,98,231

					04-LEGAL AID TO THE POOR	0	6,149	6,149

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,98,231	6,149	2,04,380
		**********			----------	----------	----------
		TOTAL(DDO)			1,98,231	6,149	2,04,380
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2059	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-3,325	-3,325

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TOTAL(MH)			0	-3,325	-3,325
2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD		0	1,02,170	1,02,170
	01-OLD AGE PENSIONS		0	1,54,282	1,54,282
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		0	75,000	75,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	4,00,000	0	4,00,000	

SERVANTS ETC.

DYING IN

HARNESS

		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35,88,990		35,88,990	
		03-STATE SOCIAL ASSISTANCE PROGRAMME	0	6,69,76,500		6,69,76,500	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND	2235	04-LEGAL AID TO THE POOR	6,12,691	11,80,295	17,92,986

AND	PUNJAB	PANCHAYAT OFFICER			
PANCHAYATS					
		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	6,66,87,000	6,66,87,000
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	1,02,000	1,02,000
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	8,32,736	4,06,076	12,38,812
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TOTAL(MH)			18,45,427	13,92,72,313	14,11,17,740
2515		01-ADMINISTRATION	1,45,34,731	1,99,66,592	3,45,01,323

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TOTAL(MH)			1,45,34,731	1,99,66,592	3,45,01,323
3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES		18,93,636	18,94,636	37,88,272
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TOTAL(MH)			18,93,636	18,94,636	37,88,272
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TOTAL(DDO)			1,82,73,794	16,11,30,216	17,94,04,010
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	1,17,754	1,17,754

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,17,754	1,17,754
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2515	01-ADMINISTRATION	0	5,29,028	5,29,028
			**********		----------	----------	----------
			TOTAL(MH)		0	5,29,028	5,29,028
		**********			----------	----------	----------

TOTAL(DDO)			0	6,46,782	6,46,782
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	0	817	817
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TOTAL(MH)			0	817	817
**********		----------	----------	----------	----------
TOTAL(DDO)			0	817	817
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,48,351	2,48,351

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TOTAL(MH)					0	2,48,351	2,48,351
2515	01-ADMINISTRATION				4,65,072	5,78,839	10,43,911
**********					----------	----------	----------
TOTAL(MH)					4,65,072	5,78,839	10,43,911
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,65,072	8,27,190	12,92,262
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	04-LEGAL AID TO	0	1,17,819	1,17,819

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,FEROZEPUR AND PANCHAYATS	PUNJAB		THE POOR		
		**********	----------	----------	----------
		TOTAL(MH)	4,65,072	6,96,658	11,61,730
	2515	01-ADMINISTRATION	5,45,179	5,25,755	10,70,934
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		TOTAL(MH)	5,45,179	5,25,755	10,70,934
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		TOTAL(DDO)	10,10,251	14,70,764	24,81,015
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA	2515	01-ADMINISTRATION	1,53,060	1,53,060	3,06,120
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		TOTAL(MH)	1,53,060	1,53,060	3,06,120
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TOTAL(DDO)			1,53,060	1,53,060	3,06,120
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2515	01-ADMINISTRATION	3,46,728	5,34,548	8,81,276
		**********	----------	----------	----------
		TOTAL(MH)	3,46,728	5,34,548	8,81,276
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TOTAL(DDO)			3,46,728	5,34,548	8,81,276
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,10,744	1,10,744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2235	04-LEGAL AID TO THE POOR	36,140	30,726	66,866
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TOTAL(MH)					36,140	1,41,470	1,77,610
			2515	01-ADMINISTRATION	3,01,892	3,05,972	6,07,864
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TOTAL(MH)					3,01,892	3,05,972	6,07,864

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TOTAL(DDO)			3,38,032	4,47,442	7,85,474
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2515	01-ADMINISTRATION	2,41,296	2,43,168	4,84,464
	**********		----------	----------	----------
	TOTAL(MH)		2,41,296	2,43,168	4,84,464
**********			----------	----------	----------
TOTAL(DDO)			2,41,296	2,43,168	4,84,464
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,865	26,865
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		TOTAL(MH)			0	26,865	26,865
		2515	01-ADMINISTRATI ON		5,15,302	4,13,768	9,29,070
		**********			----------	----------	----------
		TOTAL(MH)			5,15,302	4,13,768	9,29,070
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,15,302	4,40,633	9,55,935
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT PROJECT OFFICER, GURU HAR SAHAI	2235	04-LEGAL AID TO THE POOR	0	36,000	36,000

PANCHAYATS

		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	96,508	96,508
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	TOTAL(MH)		5,15,302	5,46,276	10,61,578
	**********		----------	----------	----------
	TOTAL(DDO)		5,15,302	5,73,141	10,88,443
BLOCK DEVELOPMENT PROJECT OFFICER,MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,750	3,750
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	TOTAL(MH)		0	3,750	3,750

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TOTAL(DDO)			0	3,750	3,750
BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2515	01-ADMINISTRATION	3,35,272	16,98,005	20,33,277
	**********		----------	----------	----------
	TOTAL(MH)		3,35,272	16,98,005	20,33,277
**********			----------	----------	----------
TOTAL(DDO)			3,35,272	16,98,005	20,33,277
CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR	2515	01-ADMINISTRATION	23,99,555	26,18,433	50,17,988

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		23,99,555	26,18,433	50,17,988
	**********						
	TOTAL(DDO)				23,99,555	26,18,433	50,17,988
	CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	5,989	5,989

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	TOTAL(MH)		23,99,555	26,24,422	50,23,977
**********			----------	----------	----------
TOTAL(DDO)			23,99,555	26,24,422	50,23,977
CHIEF EXECUTIVE OFFICER/B.D.P.O,ZILA PARISHAD, SANGRUR	2515	01-ADMINISTRATION	3,30,312	3,20,112	6,50,424
	**********		----------	----------	----------
	TOTAL(MH)		3,30,312	3,20,112	6,50,424
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TOTAL(DDO)			3,30,312	3,20,112	6,50,424
CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	2235	04-LEGAL AID TO THE POOR	0	9,193	9,193

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TOTAL(MH)					0	9,193	9,193
2515	01-ADMINISTRATION				2,00,656	0	2,00,656
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TOTAL(MH)					2,00,656	0	2,00,656

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			2,00,656	9,193	2,09,849

CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,023	16,023
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	TOTAL(MH)		2,00,656	16,023	2,16,679
	**********		----------	----------	----------
	TOTAL(DDO)		2,00,656	25,216	2,25,872
CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD,GURDASPUR	2515	01-ADMINISTRATION	0	1,59,828	1,59,828
	**********		----------	----------	----------
	TOTAL(MH)		0	1,59,828	1,59,828

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TOTAL(DDO)			0	1,59,828	1,59,828
CHIEF EXECUTIVE, ZILA PARISHAD BDPO,ROPAR	2515	01-ADMINISTRATION	7,18,309	5,12,108	12,30,417
	**********		----------	----------	----------
	TOTAL(MH)		7,18,309	5,12,108	12,30,417

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TOTAL(DDO)			7,18,309	5,12,108	12,30,417
CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	8,100	8,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,100	8,100
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,100	8,100
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	2049	10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	0	4,27,76,659	4,27,76,659
			**********		----------	----------	----------
			TOTAL(MH)		0	4,27,76,659	4,27,76,659

3604	08-COMPENSATION S TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR	10,59,01,669	30,59,66,484	41,18,68,153
	29-GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	0	3,55,89,58,000	3,55,89,58,000
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	TOTAL(MH)	10,59,01,669	3,86,49,24,484	3,97,08,26,153
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	TOTAL(DDO)	10,59,01,669	3,90,77,01,143	4,01,36,02,812

	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV),ADC (DEV) MOGA	2217	02-LOCAL GOVERNMENT DIRECTORATE	1,84,675	1,81,951	3,66,626
			04-TOWN PLANNER	0	32,760	32,760
		**********		----------	----------	----------
		TOTAL(MH)		1,84,675	2,14,711	3,99,386

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			1,84,675	2,14,711	3,99,386

DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),MUKATSAR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	15,27,988	13,88,988	29,16,976
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TOTAL(MH)			17,12,663	16,03,699	33,16,362
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TOTAL(DDO)			17,12,663	16,03,699	33,16,362
DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),NAWANSHAHAR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	13,56,321	10,92,421	24,48,742

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TOTAL(MH)		13,56,321	10,92,421	24,48,742
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TOTAL(DDO)		13,56,321	10,92,421	24,48,742
DEPUTY CONTROLLER (F&A),REGIONAL 2415 RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	3,36,224	3,36,224	6,72,448
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TOTAL(MH)		3,36,224	3,36,224	6,72,448
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TOTAL(DDO)		3,36,224	3,36,224	6,72,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	25,43,270	31,20,915	56,64,185
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	0	12,600	12,600
				45-GUARDIANS OF	2,14,60,544	9,59,55,031	11,74,15,575

GOVERNANCE

(PUNJAB

EX-SERVICEMEN

CORPORATION)

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TOTAL(MH)			2,40,03,814	9,90,88,546	12,30,92,360
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TOTAL(DDO)			2,40,03,814	9,90,88,546	12,30,92,360
DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL	0	1,51,831	1,51,831

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		08-DIRECTORATE			1,63,500	0	1,63,500	

FOR RELIEF TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONS AFFECTED BY RIOTS			
			**********		----------	----------	----------
				TOTAL(MH)	3,63,500	1,51,831	5,15,331
		**********			----------	----------	----------
		TOTAL(DDO)			3,63,500	1,51,831	5,15,331

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,43,381	1,43,381	2,86,762
			**********	TOTAL(MH)	1,43,381	1,43,381	2,86,762
			**********	TOTAL(DDO)	1,43,381	1,43,381	2,86,762
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR			3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	18,99,636	0	18,99,636
			**********				

	TOTAL(MH)	18,99,636	0	18,99,636

**********		----------	----------	----------
TOTAL(DDO)		18,99,636	0	18,99,636

DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	0	1,81,39,091	1,81,39,091

	**********	----------	----------	----------
	TOTAL(MH)	0	1,81,39,091	1,81,39,091

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	1,81,39,091	1,81,39,091
		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	28,19,454	25,43,154	53,62,608
		**********					
		TOTAL(MH)			28,19,454	2,06,82,245	2,35,01,699
		**********					
		TOTAL(DDO)			28,19,454	2,06,82,245	2,35,01,699

DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	90,06,809	82,34,667	1,72,41,476
**********			----------	----------	----------
TOTAL(MH)			90,06,809	82,34,667	1,72,41,476
**********			----------	----------	----------
TOTAL(DDO)			90,06,809	82,34,667	1,72,41,476
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	0	24,64,496	24,64,496
**********			----------	----------	----------

			TOTAL(MH)		0	24,64,496	24,64,496
		**********			----------	----------	----------
		TOTAL(DDO)			0	24,64,496	24,64,496

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	63,39,432	39,23,276	1,02,62,708
			**********		----------	----------	----------
			TOTAL(MH)		63,39,432	63,87,772	1,27,27,204

**********			----------	----------	----------
TOTAL(DDO)			63,39,432	63,87,772	1,27,27,204
DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR	2515	01-ADMINISTRATION	4,41,976	4,44,832	8,86,808
	**********		----------	----------	----------
	TOTAL(MH)		4,41,976	4,44,832	8,86,808
**********			----------	----------	----------
TOTAL(DDO)			4,41,976	4,44,832	8,86,808
DEVELOPMENT OFFICER WOMEN PROGRAMME,FARIDKOT	2515	01-ADMINISTRATION	4,19,832	7,02,888	11,22,720
	**********		----------	----------	----------
	TOTAL(MH)		4,19,832	7,02,888	11,22,720
**********			----------	----------	----------

TOTAL(DDO)			4,19,832	7,02,888	11,22,720
DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2515	01-ADMINISTRATION	1,34,898	1,81,772	3,16,670
**********			----------	----------	----------
TOTAL(MH)			1,34,898	1,81,772	3,16,670
**********			----------	----------	----------
TOTAL(DDO)			1,34,898	1,81,772	3,16,670
DEVELOPMENT OFFICER, WOMEN PROGRAMME,AMRITSAR	2515	01-ADMINISTRATION	3,20,764	3,20,764	6,41,528

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)	3,20,764	3,20,764	6,41,528
			**********	----------	----------	----------
			TOTAL(DDO)	3,20,764	3,20,764	6,41,528
	DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	01-ADMINISTRATION	5,11,656	5,14,830	10,26,486
			**********	----------	----------	----------
			TOTAL(MH)	8,32,420	8,35,594	16,68,014
			**********	----------	----------	----------
			TOTAL(DDO)	8,32,420	8,35,594	16,68,014
	DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	3,67,350	0	3,67,350

PROGRAMME,HOSHIARPUIR		ON			
	**********		----------	----------	----------
	TOTAL(MH)		3,67,350	0	3,67,350
**********			----------	----------	----------
TOTAL(DDO)			3,67,350	0	3,67,350
DEVELOPMENT OFFICER,WOMEN PROGRAMME, FEROZEPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,05,979	1,05,979
	**********		----------	----------	----------
	TOTAL(MH)		0	1,05,979	1,05,979
	2515	01-ADMINISTRATI ON	1,19,720	1,21,652	2,41,372

			**********		----------	----------	----------
			TOTAL(MH)		1,19,720	1,21,652	2,41,372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			1,19,720	2,27,631	3,47,351
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	01-ADMINISTRATI ON	2,76,840	2,79,600	5,56,440
		**********			----------	----------	----------

	TOTAL(MH)		3,96,560	4,01,252	7,97,812
**********			----------	----------	----------
TOTAL(DDO)			3,96,560	5,07,231	9,03,791
DEVELOPMENT OFFICER,WOMEN PROGRAMME, LUDHIANA	2515	01-ADMINISTRATION	2,94,288	2,99,568	5,93,856
	**********		----------	----------	----------
	TOTAL(MH)		2,94,288	2,99,568	5,93,856
**********			----------	----------	----------
TOTAL(DDO)			2,94,288	2,99,568	5,93,856
DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA	2515	01-ADMINISTRATION	0	2,68,617	2,68,617
	**********		----------	----------	----------
	TOTAL(MH)		0	2,68,617	2,68,617

**********		----------	----------	----------	
TOTAL(DDO)		0	2,68,617	2,68,617	
DEVELOPMENT OFFICER,WOMEN PROGRAMME, PATIALA	2515 01-ADMINISTRATION	2,84,572	1,70,304	4,54,876	
	**********	----------	----------	----------	
	TOTAL(MH)	2,84,572	1,70,304	4,54,876	
**********		----------	----------	----------	
TOTAL(DDO)		2,84,572	1,70,304	4,54,876	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT &	2515	01-ADMINISTRATI	3,79,316	3,90,178	7,69,494

DEVELOPMENT DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER,AMRITSAR AND PUNJAB PANCHAYATS		ON			
	**********		----------	----------	----------
	TOTAL(MH)		3,79,316	3,90,178	7,69,494
	**********		----------	----------	----------
	TOTAL(DDO)		3,79,316	3,90,178	7,69,494
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2515	01-ADMINISTRATI ON	3,26,974	1,64,568	4,91,542
	**********		----------	----------	----------
	TOTAL(MH)		3,26,974	1,64,568	4,91,542
	**********		----------	----------	----------
	TOTAL(DDO)		3,26,974	1,64,568	4,91,542
DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	1,95,265	0	1,95,265

OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,		ON			
	**********	TOTAL(MH)	1,95,265	0	1,95,265
**********		TOTAL(DDO)	1,95,265	0	1,95,265
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2515	01-ADMINISTRATI ON	2,49,707	1,07,570	3,57,277
	**********	TOTAL(MH)	2,49,707	1,07,570	3,57,277
**********		TOTAL(DDO)	2,49,707	1,07,570	3,57,277
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2235	02-EX-GRATIA	0	2,00,000	2,00,000

OFFICER,DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER, PATIALA

PAYMENTS TO
FAMILIES OF
MINISTERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,000	16,000
			**********		----------	----------	----------
			TOTAL(MH)		0	2,16,000	2,16,000

	2515	01-ADMINISTRATI ON	7,31,620	6,12,980	13,44,600
	**********		----------	----------	----------
	TOTAL(MH)		7,31,620	6,12,980	13,44,600
**********			----------	----------	----------
TOTAL(DDO)			7,31,620	8,28,980	15,60,600
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,FEROZEPUR	2515	01-ADMINISTRATI ON	2,03,061	2,03,061	4,06,122
	**********		----------	----------	----------
	TOTAL(MH)		2,03,061	2,03,061	4,06,122
**********			----------	----------	----------
TOTAL(DDO)			2,03,061	2,03,061	4,06,122

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	2,64,386	2,66,818	5,31,204
OFFICER,KAPURTHALA	ON			
	**********	----------	----------	----------
	TOTAL(MH)	2,64,386	2,66,818	5,31,204
**********		----------	----------	----------
TOTAL(DDO)		2,64,386	2,66,818	5,31,204
DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	3,98,972	1,71,140	5,70,112
OFFICER,LUDHIANA	ON			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL	DIRECTOR, RURAL		TOTAL(MH)		3,98,972	1,71,140	5,70,112

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

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TOTAL(DDO)		3,98,972	1,71,140	5,70,112
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,NAWANSHAHAR 2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	1,68,000	1,68,000
**********		----------	----------	----------
TOTAL(MH)		3,98,972	3,39,140	7,38,112
**********		----------	----------	----------
TOTAL(DDO)		3,98,972	3,39,140	7,38,112

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	2515	01-ADMINISTRATION	1,75,115	1,75,115	3,50,230
**********		----------	----------	----------	----------
TOTAL(MH)			1,75,115	1,75,115	3,50,230
**********		----------	----------	----------	----------
TOTAL(DDO)			1,75,115	1,75,115	3,50,230
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR	2515	01-ADMINISTRATION	4,62,846	3,31,250	7,94,096
**********		----------	----------	----------	----------
TOTAL(MH)			4,62,846	3,31,250	7,94,096
**********		----------	----------	----------	----------
TOTAL(DDO)			4,62,846	3,31,250	7,94,096
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT	2235	03-REIMBURSEMENT OF MEDICAL	76,203	0	76,203

DEVELOPMENT AND PANCHAYAT OFFICER

CHARGES TO PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		76,203	0	76,203
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2515	01-ADMINISTRATION	0	2,51,814	2,51,814
			**********		----------	----------	----------
			TOTAL(MH)		0	2,51,814	2,51,814

**********			----------	----------	----------
TOTAL(DDO)			76,203	2,51,814	3,28,017
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2515	01-ADMINISTRATION	1,21,952	2,64,920	3,86,872
	**********		----------	----------	----------
	TOTAL(MH)		1,21,952	2,64,920	3,86,872
**********			----------	----------	----------
TOTAL(DDO)			1,21,952	2,64,920	3,86,872
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	2515	01-ADMINISTRATION	3,20,904	3,24,797	6,45,701
	**********		----------	----------	----------
	TOTAL(MH)		3,20,904	3,24,797	6,45,701
**********			----------	----------	----------

TOTAL(DDO)			3,20,904	3,24,797	6,45,701
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	13,02,077	13,02,077

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		4,00,000	13,02,077	17,02,077
		********************************			----------	----------	----------
		TOTAL(DDO)			4,00,000	13,02,077	17,02,077
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA	2515	01-ADMINISTRATION	4,90,992	4,90,992	9,81,984
			**********		----------	----------	----------
			TOTAL(MH)		4,90,992	4,90,992	9,81,984
		********************************			----------	----------	----------
		TOTAL(DDO)			4,90,992	4,90,992	9,81,984
		DIVISIONAL DEPUTY	2515	01-ADMINISTRATI	6,66,313	6,66,313	13,32,626

DIRECTOR,PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR		ON			
	**********		----------	----------	----------
	TOTAL(MH)		6,66,313	6,66,313	13,32,626
**********			----------	----------	----------
TOTAL(DDO)			6,66,313	6,66,313	13,32,626
DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2515	01-ADMINISTRATI ON	0	10,20,155	10,20,155
	**********		----------	----------	----------
	TOTAL(MH)		0	10,20,155	10,20,155
**********			----------	----------	----------
TOTAL(DDO)			0	10,20,155	10,20,155
EDUCATIONAL PUNCHAYAT	2515	01-ADMINISTRATI	56,540	56,540	1,13,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,AMRITSAR		ON			
		**********			----------	----------	----------
		TOTAL(MH)			56,540	56,540	1,13,080
		**********			----------	----------	----------
		TOTAL(DDO)			56,540	56,540	1,13,080
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,86,326	4,86,326

	**********				
	TOTAL(MH)		0	4,86,326	4,86,326
********************************					
TOTAL(DDO)			0	4,86,326	4,86,326
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,AMRITSAR	2515	01-ADMINISTRATION	20,08,585	23,96,059	44,04,644
	**********				
	TOTAL(MH)		20,08,585	23,96,059	44,04,644
********************************					
TOTAL(DDO)			20,08,585	23,96,059	44,04,644
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR	2515	01-ADMINISTRATION	21,04,630	25,03,775	46,08,405
	**********				

			TOTAL(MH)		21,04,630	25,03,775	46,08,405
**********					----------	----------	----------
TOTAL(DDO)					21,04,630	25,03,775	46,08,405
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,HOSHIARPUIR	2515	01-ADMINISTRATION			23,66,336	24,74,523	48,40,859
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,66,336	24,74,523	48,40,859
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	**********			----------	----------	----------

AND PUNJAB

PANCHAYATS

TOTAL(DDO)			23,66,336	24,74,523	48,40,859
EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2515	01-ADMINISTRATION	14,59,140	14,27,086	28,86,226
**********		----------	----------	----------	----------
TOTAL(MH)			38,25,476	39,01,609	77,27,085
**********		----------	----------	----------	----------
TOTAL(DDO)			38,25,476	39,01,609	77,27,085
EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2515	01-ADMINISTRATION	24,84,300	24,98,157	49,82,457
**********		----------	----------	----------	----------
TOTAL(MH)			24,84,300	24,98,157	49,82,457

**********			----------	----------	----------
TOTAL(DDO)			24,84,300	24,98,157	49,82,457
EXECUTIVE ENGINEER,,PANCHAYATI RAJ	2515	02-DEBIT TO MISCELLANEOUS ADVANCES	4,56,860	0	4,56,860
	**********		----------	----------	----------
	TOTAL(MH)		4,56,860	0	4,56,860
**********			----------	----------	----------
TOTAL(DDO)			4,56,860	0	4,56,860
EXECUTIVE ENGINEER,PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR	2515	01-ADMINISTRATION	18,68,488	19,04,844	37,73,332
	**********		----------	----------	----------
	TOTAL(MH)		18,68,488	19,04,844	37,73,332

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			18,68,488	19,04,844	37,73,332
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2515	01-ADMINISTRATION	23,59,751	22,57,649	46,17,400
		**********			----------	----------	----------
		TOTAL(MH)			42,28,239	41,62,493	83,90,732
		**********			----------	----------	----------

TOTAL(DDO)			42,28,239	41,62,493	83,90,732
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	2515	01-ADMINISTRATION	22,33,852	22,15,214	44,49,066
	**********		----------	----------	----------
	TOTAL(MH)		22,33,852	22,15,214	44,49,066
**********			----------	----------	----------
TOTAL(DDO)			22,33,852	22,15,214	44,49,066
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, KAPURTHALA	2515	01-ADMINISTRATION	11,10,781	11,11,059	22,21,840
	**********		----------	----------	----------
	TOTAL(MH)		11,10,781	11,11,059	22,21,840
**********			----------	----------	----------

TOTAL(DDO)					11,10,781	11,11,059	22,21,840
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA	2515	01-ADMINISTRATION			27,06,769	27,11,083	54,17,852
	**********				----------	----------	----------
	TOTAL(MH)				27,06,769	27,11,083	54,17,852

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			27,06,769	27,11,083	54,17,852
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	01-ADMINISTRATION	31,75,458	32,72,774	64,48,232
	**********		----------	----------	----------
	TOTAL(MH)		58,82,227	59,83,857	1,18,66,084
**********			----------	----------	----------
TOTAL(DDO)			58,82,227	59,83,857	1,18,66,084
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA	2515	01-ADMINISTRATION	27,44,847	27,48,149	54,92,996
	**********		----------	----------	----------
	TOTAL(MH)		27,44,847	27,48,149	54,92,996
**********			----------	----------	----------
TOTAL(DDO)			27,44,847	27,48,149	54,92,996

EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	15,67,386	15,64,481	31,31,867
RAJ PW (C&M) DIVISIONS,ROPAR		ON			
	**********		----------	----------	----------
	TOTAL(MH)		15,67,386	15,64,481	31,31,867
**********			----------	----------	----------
TOTAL(DDO)			15,67,386	15,64,481	31,31,867

EXECUTIVE OFFICER,BLOCK	2515	01-ADMINISTRATI	14,19,941	10,57,343	24,77,284
DEVELOPEMNT & PANCHAYAT OFFICER		ON			
	**********		----------	----------	----------
	TOTAL(MH)		14,19,941	10,57,343	24,77,284
**********			----------	----------	----------
TOTAL(DDO)			14,19,941	10,57,343	24,77,284

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER,PANCHAYAT SAMATI, MAHILPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,780	19,780
		**********		TOTAL(MH)	0	19,780	19,780
		**********		TOTAL(DDO)	0	19,780	19,780
		EXECUTIVE OFFICER,PANCHAYAT SAMITI NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL	0	30,904	30,904

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

	**********				
	TOTAL(MH)		0	30,904	30,904
********************************					
TOTAL(DDO)			0	30,904	30,904
EXECUTIVE OFFICER,PANCHAYAT SAMITI, MALOUT	2235	01-OLD AGE PENSIONS	0	1,24,476	1,24,476
	**********				
	TOTAL(MH)		0	1,24,476	1,24,476
********************************					
TOTAL(DDO)			0	1,24,476	1,24,476

		EXECUTIVE OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI	2515	01-ADMINISTRATI ON	4,96,740	4,96,740	9,93,480
		**********			----------	----------	----------
		TOTAL(MH)			4,96,740	4,96,740	9,93,480
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,96,740	4,96,740	9,93,480
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	38,682	38,682

PENSIONERS

	**********		----------	----------	----------
	TOTAL(MH)		4,96,740	5,35,422	10,32,162
**********			----------	----------	----------
TOTAL(DDO)			4,96,740	5,35,422	10,32,162
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2515	01-ADMINISTRATION	1,46,948	54,660	2,01,608
	**********		----------	----------	----------
	TOTAL(MH)		1,46,948	54,660	2,01,608
**********			----------	----------	----------
TOTAL(DDO)			1,46,948	54,660	2,01,608
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATION	6,98,977	5,73,028	12,72,005

SAMITI BHAWANIGARH SANGRUR

	**********		----------	----------	----------
	TOTAL(MH)		6,98,977	5,73,028	12,72,005
**********			----------	----------	----------
TOTAL(DDO)			6,98,977	5,73,028	12,72,005
EXECUTIVE	2515	01-ADMINISTRATI	3,80,940	3,77,231	7,58,171
OFFICER/B.D.P.O.,PANCHAYAT		ON			

SAMITI CHAMKAUR SAHIB ROPAR

	**********		----------	----------	----------
	TOTAL(MH)		3,80,940	3,77,231	7,58,171
**********			----------	----------	----------
TOTAL(DDO)			3,80,940	3,77,231	7,58,171

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI LEHRAGAGA SANGRUR	2515	01-ADMINISTRATION	5,95,562	5,97,874	11,93,436
		**********			----------	----------	----------
		TOTAL(MH)			5,95,562	5,97,874	11,93,436
	**********				----------	----------	----------
	TOTAL(DDO)				5,95,562	5,97,874	11,93,436
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR	2515	01-ADMINISTRATION	2,42,680	2,45,672	4,88,352
		**********			----------	----------	----------

TOTAL(MH)			2,42,680	2,45,672	4,88,352
**********			----------	----------	----------
TOTAL(DDO)			2,42,680	2,45,672	4,88,352
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR	2515	01-ADMINISTRATION	3,74,232	3,76,680	7,50,912
**********			----------	----------	----------
TOTAL(MH)			3,74,232	3,76,680	7,50,912
**********			----------	----------	----------
TOTAL(DDO)			3,74,232	3,76,680	7,50,912
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SHERPUR SANGRUR	2515	01-ADMINISTRATION	0	1,95,928	1,95,928
**********			----------	----------	----------

			TOTAL(MH)		0	1,95,928	1,95,928
			**********		----------	----------	----------
			TOTAL(DDO)		0	1,95,928	1,95,928
			EXECUTIVE	2515 01-ADMINISTRATI	6,59,534	3,19,383	9,78,917

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR		ON			
			**********		----------	----------	----------
			TOTAL(MH)		6,59,534	3,19,383	9,78,917
			**********		----------	----------	----------
			TOTAL(DDO)		6,59,534	3,19,383	9,78,917

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMRITSAR	2515	01-ADMINISTRATION	6,07,612	5,56,482	11,64,094
		**********			----------	----------	----------
		TOTAL(MH)			6,07,612	5,56,482	11,64,094
		**********			----------	----------	----------
	TOTAL(DDO)				6,07,612	5,56,482	11,64,094
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR		2515	01-ADMINISTRATION	1,63,444	64,060	2,27,504
		**********			----------	----------	----------
		TOTAL(MH)			1,63,444	64,060	2,27,504
		**********			----------	----------	----------

TOTAL(DDO)			1,63,444	64,060	2,27,504
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA	2515	01-ADMINISTRATION	4,53,904	4,58,392	9,12,296
**********			----------	----------	----------
TOTAL(MH)			4,53,904	4,58,392	9,12,296
**********			----------	----------	----------
TOTAL(DDO)			4,53,904	4,58,392	9,12,296
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	20,240	20,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	20,240	20,240
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA	2515	01-ADMINISTRATION	6,54,672	6,54,672	13,09,344
			**********		----------	----------	----------
			TOTAL(MH)		6,54,672	6,54,672	13,09,344
		**********			----------	----------	----------
		TOTAL(DDO)			6,54,672	6,74,912	13,29,584
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2202	01-GOVERNMENT SECONDARY	4,66,232	0	4,66,232

SAMITI, BHIKHI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		4,66,232	0	4,66,232
********************************			----------	----------	----------
TOTAL(DDO)			4,66,232	0	4,66,232
EXECUTIVE	2515	01-ADMINISTRATI	11,29,093	5,02,688	16,31,781
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, BHUNERHRI PATIALA					
	**********		----------	----------	----------
	TOTAL(MH)		11,29,093	5,02,688	16,31,781
********************************			----------	----------	----------
TOTAL(DDO)			11,29,093	5,02,688	16,31,781

	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR	2515	01-ADMINISTRATI ON	8,94,677	5,94,684	14,89,361
	**********			----------	----------	----------
	TOTAL(MH)			8,94,677	5,94,684	14,89,361

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			8,94,677	5,94,684	14,89,361

EXECUTIVE	2515	01-ADMINISTRATI	7,25,000	4,06,684	11,31,684
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, DASUYA, HOSHIARPUR					
	**********		----------	----------	----------
	TOTAL(MH)		16,19,677	10,01,368	26,21,045
**********			----------	----------	----------
TOTAL(DDO)			16,19,677	10,01,368	26,21,045
EXECUTIVE	2515	01-ADMINISTRATI	9,98,488	2,43,684	12,42,172
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, DERA BABA NANAK,					
GURDASPUR					
	**********		----------	----------	----------
	TOTAL(MH)		9,98,488	2,43,684	12,42,172
**********			----------	----------	----------
TOTAL(DDO)			9,98,488	2,43,684	12,42,172

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BASSI PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,500	16,500
**********			----------	----------	----------
TOTAL(MH)			0	16,500	16,500
**********			----------	----------	----------
TOTAL(DDO)			0	16,500	16,500
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATION	52,144	0	52,144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SAMITI, DHAR KALAN, GURDASPUR					
			**********		----------	----------	----------
			TOTAL(MH)		52,144	0	52,144
		**********			----------	----------	----------
		TOTAL(DDO)			52,144	0	52,144
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR	2515	01-ADMINISTRATI ON	7,12,119	5,94,197	13,06,316
			**********		----------	----------	----------
			TOTAL(MH)		7,12,119	5,94,197	13,06,316
		**********			----------	----------	----------
		TOTAL(DDO)			7,12,119	5,94,197	13,06,316

EXECUTIVE	2515	01-ADMINISTRATI	3,55,841	3,55,841	7,11,682
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, DINANAGAR, GURDASPUR					
	**********		----------	----------	----------
	TOTAL(MH)		3,55,841	3,55,841	7,11,682
**********			----------	----------	----------
TOTAL(DDO)			3,55,841	3,55,841	7,11,682
EXECUTIVE	2515	01-ADMINISTRATI	4,27,792	3,47,880	7,75,672
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, DORAHA, LUDHIANA					
	**********		----------	----------	----------
	TOTAL(MH)		4,27,792	3,47,880	7,75,672
**********			----------	----------	----------
TOTAL(DDO)			4,27,792	3,47,880	7,75,672

	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR	2515	01-ADMINISTRATI ON	5,38,607	0	5,38,607

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			5,38,607	0	5,38,607
		**********			----------	----------	----------
		TOTAL(DDO)			5,38,607	0	5,38,607

EXECUTIVE	2202	01-GOVERNMENT	79,76,677	79,68,274	1,59,44,951
OFFICER/B.D.P.O.,PANCHAYAT		PRIMARY SCHOOLS			
SAMITI, GHANOUR PATIALA					
		01-INSPECTION	2,49,768	68,052	3,17,820
	**********		----------	----------	----------
	TOTAL(MH)		87,65,052	80,36,326	1,68,01,378
	2515	01-ADMINISTRATI	9,49,076	7,35,068	16,84,144
		ON			
	**********		----------	----------	----------
	TOTAL(MH)		9,49,076	7,35,068	16,84,144
******************************			----------	----------	----------
TOTAL(DDO)			97,14,128	87,71,394	1,84,85,522
EXECUTIVE	2515	01-ADMINISTRATI	95,440	95,440	1,90,880
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, HAJIPUR, HOSHIARPUIR					

**********			----------	----------	----------
TOTAL(MH)			95,440	95,440	1,90,880
**********			----------	----------	----------
TOTAL(DDO)			95,440	95,440	1,90,880
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA	2515	01-ADMINISTRATION	4,58,254	6,55,018	11,13,272
**********			----------	----------	----------
TOTAL(MH)			4,58,254	6,55,018	11,13,272

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			4,58,254	6,55,018	11,13,272
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD	2515	01-ADMINISTRATION	5,07,492	5,07,492	10,14,984
		**********			----------	----------	----------
		TOTAL(MH)			9,65,746	11,62,510	21,28,256
		**********			----------	----------	----------
		TOTAL(DDO)			9,65,746	11,62,510	21,28,256
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JANDIALA GURU	2515	01-ADMINISTRATION	1,91,636	4,70,244	6,61,880

**********			----------	----------	----------
TOTAL(MH)			1,91,636	4,70,244	6,61,880
**********			----------	----------	----------
TOTAL(DDO)			1,91,636	4,70,244	6,61,880
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	2515	01-ADMINISTRATION	0	3,58,368	3,58,368
**********			----------	----------	----------
TOTAL(MH)			0	3,58,368	3,58,368
**********			----------	----------	----------
TOTAL(DDO)			0	3,58,368	3,58,368
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KALANAUR, GURDASPUR	2515	01-ADMINISTRATION	0	3,93,518	3,93,518

		**********				----------	----------	----------
		TOTAL(MH)				0	3,93,518	3,93,518

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	3,93,518	3,93,518
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHAMANOO	2515	01-ADMINISTRATION	1,88,916	1,88,916	3,77,832
		**********			----------	----------	----------

	TOTAL(MH)		1,88,916	5,82,434	7,71,350
**********			----------	----------	----------
TOTAL(DDO)			1,88,916	5,82,434	7,71,350
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHANNA, LUDHIANA	2515	01-ADMINISTRATION	0	8,36,754	8,36,754
	TOTAL(MH)		0	8,36,754	8,36,754
**********			----------	----------	----------
TOTAL(DDO)			0	8,36,754	8,36,754
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB	2515	01-ADMINISTRATION	0	84,672	84,672
	TOTAL(MH)		0	84,672	84,672
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TOTAL(MH)			0	84,672	84,672
**********			----------	----------	----------
TOTAL(DDO)			0	84,672	84,672
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR	2515	01-ADMINISTRATION	4,54,406	5,40,458	9,94,864
**********			----------	----------	----------
TOTAL(MH)			4,54,406	5,40,458	9,94,864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL(DDO)			4,54,406	5,40,458	9,94,864

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2515	01-ADMINISTRATI	4,26,244	4,26,244	8,52,488
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, KOTKAPURA					
**********		----------	----------	----------	----------
TOTAL(MH)			8,80,650	9,66,702	18,47,352
**********		----------	----------	----------	----------
TOTAL(DDO)			8,80,650	9,66,702	18,47,352
EXECUTIVE	2515	01-ADMINISTRATI	5,86,600	3,98,428	9,85,028
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, MAHILPUR, HOSHIARPUR					
**********		----------	----------	----------	----------
TOTAL(MH)			5,86,600	3,98,428	9,85,028

**********			----------	----------	----------
TOTAL(DDO)			5,86,600	3,98,428	9,85,028
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAJITHA, AMRITSAR	2515	01-ADMINISTRATION	5,44,348	5,44,348	10,88,696
	**********		----------	----------	----------
	TOTAL(MH)		5,44,348	5,44,348	10,88,696
**********			----------	----------	----------
TOTAL(DDO)			5,44,348	5,44,348	10,88,696
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAKHU	2515	01-ADMINISTRATION	4,21,709	2,94,880	7,16,589
	**********		----------	----------	----------
	TOTAL(MH)		4,21,709	2,94,880	7,16,589

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			4,21,709	2,94,880	7,16,589
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MANSA	2515	01-ADMINISTRATION	4,87,894	4,67,128	9,55,022
		**********			----------	----------	----------
		TOTAL(MH)			9,09,603	7,62,008	16,71,611

**********			----------	----------	----------
TOTAL(DDO)			9,09,603	7,62,008	16,71,611
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA	2515	01-ADMINISTRATION	0	4,22,496	4,22,496
		**********	----------	----------	----------
		TOTAL(MH)	0	4,22,496	4,22,496
**********			----------	----------	----------
TOTAL(DDO)			0	4,22,496	4,22,496
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAKODAR, JALANDHAR	2515	01-ADMINISTRATION	3,46,892	3,46,892	6,93,784
		**********	----------	----------	----------

TOTAL(MH)			3,46,892	3,46,892	6,93,784
**********			----------	----------	----------
TOTAL(DDO)			3,46,892	3,46,892	6,93,784
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR	2515	01-ADMINISTRATION	2,43,244	2,46,656	4,89,900
**********			----------	----------	----------
TOTAL(MH)			2,43,244	2,46,656	4,89,900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			2,43,244	2,46,656	4,89,900
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NURMAHAL, JALANDHAR	2515	01-ADMINISTRATION	1,33,388	0	1,33,388
		**********			----------	----------	----------
		TOTAL(MH)			3,76,632	2,46,656	6,23,288
		**********			----------	----------	----------
		TOTAL(DDO)			3,76,632	2,46,656	6,23,288
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATHANKOT	2515	01-ADMINISTRATION	0	3,30,099	3,30,099
		**********			----------	----------	----------

	TOTAL(MH)		0	3,30,099	3,30,099
**********			----------	----------	----------
TOTAL(DDO)			0	3,30,099	3,30,099
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	59,279	59,279
**********			----------	----------	----------
TOTAL(MH)			0	59,279	59,279
2515	01-ADMINISTRATION		4,68,304	0	4,68,304
**********			----------	----------	----------
TOTAL(MH)			4,68,304	0	4,68,304

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			4,68,304	59,279	5,27,583
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA	2515	01-ADMINISTRATION	3,54,790	3,07,298	6,62,088
		**********					
		TOTAL(MH)			8,23,094	3,07,298	11,30,392

**********			----------	----------	----------
TOTAL(DDO)			8,23,094	3,66,577	11,89,671
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHILLAUR, JALANDHAR	2515	01-ADMINISTRATION	5,06,988	5,06,988	10,13,976
	**********		----------	----------	----------
	TOTAL(MH)		5,06,988	5,06,988	10,13,976
**********			----------	----------	----------
TOTAL(DDO)			5,06,988	5,06,988	10,13,976
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHUL	2515	01-ADMINISTRATION	5,13,532	2,85,857	7,99,389
	**********		----------	----------	----------
	TOTAL(MH)		5,13,532	2,85,857	7,99,389

**********					----------	----------	----------
TOTAL(DDO)					5,13,532	2,85,857	7,99,389
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	2515	01-ADMINISTRATION			0	5,80,446	5,80,446
	**********				----------	----------	----------
	TOTAL(MH)				0	5,80,446	5,80,446

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	5,80,446	5,80,446

EXECUTIVE	2515	01-ADMINISTRATI	3,51,420	5,07,548	8,58,968
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, RAYYA					
	**********		----------	----------	----------
	TOTAL(MH)		3,51,420	10,87,994	14,39,414
******************************			----------	----------	----------
TOTAL(DDO)			3,51,420	10,87,994	14,39,414
EXECUTIVE	2515	01-ADMINISTRATI	3,02,892	4,88,688	7,91,580
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, RURKA KALAN, JALANDHAR					
	**********		----------	----------	----------
	TOTAL(MH)		3,02,892	4,88,688	7,91,580

**********			----------	----------	----------
TOTAL(DDO)			3,02,892	4,88,688	7,91,580
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SAMRALA, LUDHIANA	2515	01-ADMINISTRATION	4,37,628	6,00,616	10,38,244
	**********		----------	----------	----------
	TOTAL(MH)		4,37,628	6,00,616	10,38,244
**********			----------	----------	----------
TOTAL(DDO)			4,37,628	6,00,616	10,38,244
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SANOUR PATIALA	2515	01-ADMINISTRATION	2,00,172	2,00,172	4,00,344
	**********		----------	----------	----------
	TOTAL(MH)		2,00,172	2,00,172	4,00,344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			2,00,172	2,00,172	4,00,344
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SARDULGARH		2515	01-ADMINISTRATION	1,83,144	1,83,144	3,66,288
		**********					
		TOTAL(MH)			3,83,316	3,83,316	7,66,632
**********							

TOTAL(DDO)			3,83,316	3,83,316	7,66,632
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHAHKOT, JALANDHAR	2515	01-ADMINISTRATION	3,90,628	3,90,628	7,81,256
	**********		----------	----------	----------
	TOTAL(MH)		3,90,628	3,90,628	7,81,256
**********			----------	----------	----------
TOTAL(DDO)			3,90,628	3,90,628	7,81,256
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2515	01-ADMINISTRATION	9,64,652	3,52,536	13,17,188
	**********		----------	----------	----------
	TOTAL(MH)		9,64,652	3,52,536	13,17,188

**********					----------	----------	----------
TOTAL(DDO)					9,64,652	3,52,536	13,17,188
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA	2515	01-ADMINISTRATION			5,06,784	5,30,128	10,36,912
	**********				----------	----------	----------
	TOTAL(MH)				5,06,784	5,30,128	10,36,912

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			5,06,784	5,30,128	10,36,912
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIRHIND	2515	01-ADMINISTRATION	3,75,224	3,23,420	6,98,644
	**********		----------	----------	----------
	TOTAL(MH)		8,82,008	8,53,548	17,35,556
**********			----------	----------	----------
TOTAL(DDO)			8,82,008	8,53,548	17,35,556
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SUDHAR, LUDHIANA	2515	01-ADMINISTRATION	0	1,56,248	1,56,248
	**********		----------	----------	----------
	TOTAL(MH)		0	1,56,248	1,56,248
**********			----------	----------	----------

TOTAL(DDO)			0	1,56,248	1,56,248
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA	2515	01-ADMINISTRATION	0	2,29,976	2,29,976
**********		----------	----------	----------	----------
TOTAL(MH)			0	2,29,976	2,29,976
**********		----------	----------	----------	----------
TOTAL(DDO)			0	2,29,976	2,29,976
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	2515	01-ADMINISTRATION	0	10,46,378	10,46,378
**********		----------	----------	----------	----------
TOTAL(MH)			0	10,46,378	10,46,378

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	10,46,378	10,46,378
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TARSIKA	2515	01-ADMINISTRATION	2,12,928	2,12,928	4,25,856
		**********			----------	----------	----------
		TOTAL(MH)			2,12,928	12,59,306	14,72,234

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TOTAL(DDO)			2,12,928	12,59,306	14,72,234
JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	02-PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS	0	28,00,000	28,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	28,00,000	28,00,000
**********			----------	----------	----------
TOTAL(DDO)			0	28,00,000	28,00,000
PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2415	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	0	1,22,508	1,22,508
	**********		----------	----------	----------

			TOTAL(MH)		0	1,22,508	1,22,508
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,22,508	1,22,508
	SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB	2515	01-ADMINISTRATI ON		7,49,304	4,19,697	11,69,001

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,49,304	4,19,697	11,69,001
		**********			----------	----------	----------
		TOTAL(DDO)			7,49,304	4,19,697	11,69,001

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	TOTAL(CCO)				62,92,93,931	5,00,05,03,534	5,62,97,97,465
RURAL DEVELOPMENT AND PANCHAYATS	JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISION (DEVELOPMENT),NAWANSHAHAR	2217	02-LOCAL GOVERNMENT DIRECTORATE	1,05,429	72,429	1,77,858
				04-TOWN PLANNER	1,37,428	1,80,520	3,17,948
	**********				----------	----------	----------
	TOTAL(MH)				2,42,857	2,52,949	4,95,806
	**********				----------	----------	----------
	TOTAL(DDO)				2,42,857	2,52,949	4,95,806
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR		2225	01-DIRECTION AND ADMINISTRATION	4,92,158	4,90,030	9,82,188

			**********				
			TOTAL(MH)		4,92,158	4,90,030	9,82,188
		******************************					
		TOTAL(DDO)			4,92,158	4,90,030	9,82,188
************************							
TOTAL(CCO)					7,35,015	7,42,979	14,77,994
***********							
TOTAL(DEPT)					63,00,28,946	5,00,12,46,513	5,63,12,75,459
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	7,86,976	5,64,655	13,51,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	22,10,325	0	22,10,325
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	0	1,01,925	1,01,925
**********					29,97,301	6,66,580	36,63,881
TOTAL(MH)							

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TOTAL(DDO)			29,97,301	6,66,580	36,63,881
DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4,721	8,16,863	8,21,584
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	32,47,605	32,47,605
	**********		----------	----------	----------
	TOTAL(MH)		4,721	40,64,468	40,69,189
**********			----------	----------	----------
TOTAL(DDO)			4,721	40,64,468	40,69,189
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	5,90,453	8,544	5,98,997

	OFFICER,BHATINDA		SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD				
			02-TRAINING SCHEME FOR THE WARD OF	0	28,350	28,350	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	16-WELFARE OF	14,64,250	0	14,64,250

WELFARE	PUNJAB	OFFICER,BHATINDA		DEFENCE SERVICE PERSONNELS		
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	0 85,050	85,050
		**********		TOTAL(MH)	20,54,703 1,21,944	21,76,647
		**********			---------- ----------	----------
**********				TOTAL(DDO)	20,54,703 1,21,944	21,76,647
DISTRICT SAINIK WELFARE	2235	01-DISTRICT			5,74,747 5,87,847	11,62,594

OFFICER,DISTRICT SAINIK WELFARE OFFICER	SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			
	01-OLD AGE PENSIONS	0	27,632	27,632
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	02-TRAINING SCHEME FOR THE WARD OF	0	45,150	45,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,08,520	1,08,520
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	4,68,622	20,16,882	24,85,504
				21-TRAINING SCHEME FOR THE WARDS OF	0	1,76,800	1,76,800

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL,NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

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TOTAL(MH)			12,43,369	29,62,831	42,06,200
**********			----------	----------	----------
TOTAL(DDO)			12,43,369	29,62,831	42,06,200
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2,19,832	2,19,745	4,39,577
		02-TRAINING	0	9,560	9,560

SCHEME FOR THE
WARD OF
EX-SERVICEMAN
AND OTHER FOR
ENTRY INTO
TECHNICAL,
NON-TECHNICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRADE			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	6,83,637	0	6,83,637
			**********				
			TOTAL(MH)		9,03,469	2,29,305	11,32,774

**********			----------	----------	----------
TOTAL(DDO)			9,03,469	2,29,305	11,32,774
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	7,30,859	5,77,575	13,08,434
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	33,490	33,490
		02-UPKEEP OF WAR MEMORIAL COMPLEX	0	58,031	58,031

04-STATE SOCIAL ASSISTANCE PROGRAMME	0	10,10,32,500	10,10,32,500	
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	0	1,30,497	1,30,497	
**********	----------	----------	----------	
TOTAL(MH)	7,30,859	10,18,32,093	10,25,62,952	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			7,30,859	10,18,32,093	10,25,62,952
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL(DDO)					
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	8,66,141	4,68,658	13,34,799
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	42,14,416	0	42,14,416
		**********			58,11,416	10,23,00,751	10,81,12,167
		TOTAL(MH)					

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TOTAL(DDO)			58,11,416	10,23,00,751	10,81,12,167
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4,15,103	3,26,769	7,41,872
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	12,87,969	0	12,87,969
	**********		----------	----------	----------
	TOTAL(MH)		17,03,072	3,26,769	20,29,841
**********			----------	----------	----------
TOTAL(DDO)			17,03,072	3,26,769	20,29,841
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE	2235	01-DISTRICT SOLDIERS,	5,74,170	3,60,708	9,34,878

		OFFICER, SANGRUR			SAILORS AND AIRMEN'S WELFARE BOARD			
					16-WELFARE OF DEFENCE SERVICE	15,94,108	0	15,94,108

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONNELS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE,	0	34,000	34,000

		PARA MILITARY FORCES			
		98-COMPUTERIZAT ION IN THE STATE	2,500	0	2,500
**********			----------	----------	----------
TOTAL(MH)			21,70,778	3,94,708	25,65,486
**********			----------	----------	----------
TOTAL(DDO)			21,70,778	3,94,708	25,65,486
DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3,05,490	2,93,844	5,99,334
		04-LEGAL AID TO THE POOR	6,31,292	0	6,31,292

				16-WELFARE OF DEFENCE SERVICE PERSONNELS	6,43,026	0	6,43,026
			**********		----------	----------	----------
			TOTAL(MH)		15,79,808	2,93,844	18,73,652
********************************					----------	----------	----------
TOTAL(DDO)					15,79,808	2,93,844	18,73,652
	DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD		2,67,377	2,65,258	5,32,635

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	5,51,182	0	5,51,182
			**********		8,18,559	2,65,258	10,83,817
		**********			8,18,559	2,65,258	10,83,817
		DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4,91,527	4,68,697	9,60,224
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	40,10,291	0	40,10,291
			**********		8,18,559	2,65,258	10,83,817

	TOTAL(MH)		45,01,818	4,68,697	49,70,515
**********			----------	----------	----------
TOTAL(DDO)			45,01,818	4,68,697	49,70,515
DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5,17,238	5,23,054	10,40,292
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	89,000	89,000
		16-WELFARE OF	54,50,164	0	54,50,164

DEFENCE SERVICE

PERSONNELS

21-TRAINING 0 2,59,200 2,59,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL,NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

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				TOTAL(MH)	59,67,402	8,71,254	68,38,656
		**********			----------	----------	----------
		TOTAL(DDO)			59,67,402	8,71,254	68,38,656
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	6,54,415	6,54,415
		**********			----------	----------	----------
				TOTAL(MH)	0	6,54,415	6,54,415
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,54,415	6,54,415
		DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	01-DISTRICT SOLDIERS, SAILORS AND	2,33,542	2,49,896	4,83,438

	AIRMEN'S WELFARE BOARD			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	66,422	66,422
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	10,28,344	0	10,28,344
	**********	12,61,886	3,16,318	15,78,204
	TOTAL(MH)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL(DDO)			12,61,886	3,16,318	15,78,204
		DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2,39,821	2,37,793	4,77,614
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	28,350	28,350
				03-REIMBURSEMEN	0	33,693	33,693

T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	2,68,554	2,68,554
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	0	85,050	85,050
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TOTAL(MH)	15,01,707	9,69,758	24,71,465

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			15,01,707	9,69,758	24,71,465
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3,95,761	2,35,802	6,31,563
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	9,00,516	0	9,00,516
				98-COMPUTERIZAT	1,500	0	1,500

		ION IN THE STATE			
	**********		----------	----------	----------
	TOTAL(MH)		27,99,484	12,05,560	40,05,044
********			----------	----------	----------
TOTAL(DDO)			27,99,484	12,05,560	40,05,044
DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5,29,347	5,20,100	10,49,447
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL,	0	79,933	79,933

					NON-TECHNICAL TRADE		
					16-WELFARE OF DEFENCE SERVICE PERSONNELS	17,74,389	0	17,74,389
					21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-T	0	72,500	72,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ECHNICAL TRADES OF DEFENCE,			

				PARA MILITARY			
				FORCES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	98-COMPUTERIZATION IN THE STATE	2,500	0	2,500
			**********	TOTAL(MH)	23,06,236	6,72,533	29,78,769
		**********		TOTAL(DDO)	23,06,236	6,72,533	29,78,769
		DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	6,44,625	6,44,625
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	13,439	13,439

			**********		----------	----------	----------
			TOTAL(MH)		0	6,58,064	6,58,064
			**********		----------	----------	----------
			TOTAL(DDO)		0	6,58,064	6,58,064
			**********		----------	----------	----------
			TOTAL(CCO)		3,48,62,136	11,61,56,981	15,10,19,117
			**********		----------	----------	----------
			TOTAL(DEPT)		3,48,62,136	11,61,56,981	15,10,19,117
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	11,82,065	9,66,640	21,48,705

				01-GRANT IN AID	0	11,66,666	11,66,666	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST PUNJAB			
			**********		----------	----------	----------
			TOTAL(MH)		11,82,065	21,33,306	33,15,371
		**********			----------	----------	----------
		TOTAL(DDO)			11,82,065	21,33,306	33,15,371

SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	JT. DEV. COM.,IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH	3435	12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING	0	6,65,058	6,65,058
			**********	TOTAL(MH)	0	6,65,058	6,65,058
		**********		TOTAL(DDO)	0	6,65,058	6,65,058
	SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY		3425	10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY	0	14,90,315	14,90,315
				22-SETTING UP	0	59,200	59,200

OF PATENT

FACILITATING

CELL

		**********			----------	----------	----------
		TOTAL(MH)			0	15,49,515	15,49,515
**********					----------	----------	----------
TOTAL(DDO)					0	15,49,515	15,49,515
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				11,82,065	43,47,879	55,29,944
**********					----------	----------	----------

TOTAL(DEPT)						11,82,065	43,47,879	55,29,944
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	BAL VIKAS PROJECT OFFICER,FAZILKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	1,72,836	1,72,836
**********					----------	----------	----------	----------
TOTAL(MH)						0	17,22,351	17,22,351
**********					----------	----------	----------	----------
TOTAL(DDO)						0	17,22,351	17,22,351
CHIEF AGRICULTURE OFFICER,MUKTSAR			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.		1,00,000	0	1,00,000

		DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29,962	29,962
**********			----------	----------	----------
TOTAL(MH)			1,00,000	29,962	1,29,962
**********			----------	----------	----------
TOTAL(DDO)			1,00,000	29,962	1,29,962
CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2235	04-LEGAL AID TO THE POOR	0	3,157	3,157
		06-INTEGRATED CHILD DEVELOPMENT	0	29,47,991	29,47,991

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,04,896	37,98,900	40,03,796
			**********		----------	----------	----------
			TOTAL(MH)		2,04,896	67,50,048	69,54,944
		**********			----------	----------	----------

TOTAL(DDO)				2,04,896	67,50,048	69,54,944
CHILD DEVELOPMENT OFFICER,AJNALA	PROJECT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	69,57,409	69,57,409
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,81,568	69,85,154	74,66,722
		**********	----------	----------	----------	
		TOTAL(MH)		4,81,568	1,39,42,563	1,44,24,131
**********			----------	----------	----------	
TOTAL(DDO)				4,81,568	1,39,42,563	1,44,24,131

CHILD DEVELOPMENT OFFICER,AMRITSAR	PROJECT	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		2,31,041	6,26,266	8,57,307
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,31,041	6,26,266	8,57,307
**********				----------	----------	----------	----------
TOTAL(DDO)					2,31,041	6,26,266	8,57,307

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GANDI WIND	2235	06-INTEGRATED CHILD DEVELOPMENT	0	17,67,600	17,67,600

			SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		**********		----------	----------	----------
		TOTAL(MH)		0	17,67,600	17,67,600
**********				----------	----------	----------
TOTAL(DDO)				0	17,67,600	17,67,600
CHILD DEVELOPMENT OFFICER,GIDDERBAHA	PROJECT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	49,123	49,123
			06-INTEGRATED CHILD DEVELOPMENT	0	38,09,814	38,09,814

		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	5,78,940	31,87,265	37,66,205
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
**********			----------	----------	----------
	TOTAL(MH)		5,78,940	70,46,202	76,25,142
******************************			----------	----------	----------
TOTAL(DDO)			5,78,940	70,46,202	76,25,142
CHILD DEVELOPMENT & PROJECT	2235	06-INTEGRATED	0	90,05,953	90,05,953
OFFICER,CHILD DEVELOPMENT &		CHILD			
PROJECT OFFICER, RURKA KALAN		DEVELOPMENT			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	19,46,136	89,83,866	1,09,30,002
		**********			----------	----------	----------
				TOTAL(MH)	19,46,136	1,79,89,819	1,99,35,955
		**********			----------	----------	----------
		TOTAL(DDO)			19,46,136	1,79,89,819	1,99,35,955

CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,65,794	7,65,794
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	26,37,400	26,37,400
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,49,005	22,75,851	26,24,856
**********		----------	----------	----------	----------
TOTAL(MH)			3,49,005	56,79,045	60,28,050

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TOTAL(DDO)					3,49,005	56,79,045	60,28,050
CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO			0	38,45,887	38,45,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA	2235	09-INTEGRATED CHILD	6,66,568	11,57,068	18,23,636

		DEVELOPMENT SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		6,66,568	50,02,955	56,69,523
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TOTAL(DDO)			6,66,568	50,02,955	56,69,523
CHILD DEVELOPMENT PROJECT OFFICER,DASUYA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	13,17,413	13,17,413
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,14,096	5,22,384	8,36,480

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	TOTAL(MH)		3,14,096	18,39,797	21,53,893
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TOTAL(DDO)			3,14,096	18,39,797	21,53,893
CHILD DEVELOPMENT PROJECT OFFICER,GARHSHANKAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	16,20,479	16,20,479
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,17,951	5,18,411	10,36,362

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,17,951	21,38,890	26,56,841
		**********			----------	----------	----------
		TOTAL(DDO)			5,17,951	21,38,890	26,56,841
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	11,28,600	11,28,600
				09-INTEGRATED	5,12,788	18,93,387	24,06,175

		CHILD DEVELOPMENT SERVICE SCHEME			
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TOTAL(MH)			5,12,788	30,21,987	35,34,775
**********		----------	----------	----------	----------
TOTAL(DDO)			5,12,788	30,21,987	35,34,775
CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,421	13,421
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	0	43,23,882	43,23,882

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED 3,93,396 27,65,349 31,58,745

CHILD

DEVELOPMENT

SERVICE SCHEME

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	TOTAL(MH)		3,93,396	71,02,652	74,96,048
		******************************					
		TOTAL(DDO)			3,93,396	71,02,652	74,96,048

CHILD DEVELOPMENT PROJECT OFFICER,TALWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27,036	27,036
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	55,85,482	55,85,482
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	41,67,431	41,67,431
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	TOTAL(MH)		3,93,396	1,68,82,601	1,72,75,997
**********		----------	----------	----------	----------
TOTAL(DDO)			3,93,396	1,68,82,601	1,72,75,997
CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	84,530	84,530
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	48,42,928	48,42,928

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,27,384	63,55,618	68,83,002
		**********			----------	----------	----------
				TOTAL(MH)	5,27,384	1,12,83,076	1,18,10,460
	********				----------	----------	----------
	TOTAL(DDO)				5,27,384	1,12,83,076	1,18,10,460
CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	10,525	10,525

	GOVERNMENT PENSIONERS			
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	63,31,800	63,31,800
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	9,09,372	24,27,716	33,37,088
**********		----------	----------	----------
	TOTAL(MH)	9,09,372	87,70,041	96,79,413
**********		----------	----------	----------
TOTAL(DDO)		9,09,372	87,70,041	96,79,413

	CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE		935	0	935
	OFFICER, GURUHAR SAHAI		PENSIONS				
			01-PENSION AND		1,03,200	0	1,03,200
			OTHER BENEFITS				
			TO THE FREEDOM				
			FIGHTERS AND				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THEIR WARDS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, GURUHAR SAHAI	2235	04-LEGAL AID TO THE POOR	71,008	0	71,008
				06-INTEGRATED CHILD DEVELOPMENT SERVICES	0	44,54,600	44,54,600

		HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,30,937	34,12,347	39,43,284
**********			----------	----------	----------
TOTAL(MH)			7,06,080	78,66,947	85,73,027
**********			----------	----------	----------
TOTAL(DDO)			7,06,080	78,66,947	85,73,027
CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	21,52,730	21,52,730

		WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,41,437	20,62,228	22,03,665
**********			----------	----------	----------
TOTAL(MH)			1,41,437	42,14,958	43,56,395
**********			----------	----------	----------
TOTAL(DDO)			1,41,437	42,14,958	43,56,395
CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB	2235	04-LEGAL AID TO THE POOR	0	1,761	1,761

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		0	1,761	1,761
		**********					
		TOTAL(DDO)			0	1,761	1,761
		CHILD DEVELOPMENT PROJECT OFFICER,,BATALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38,467	38,467
				06-INTEGRATED CHILD DEVELOPMENT SERVICES	0	33,05,867	33,05,867
				HONORARIUM TO			

		ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,17,762	34,69,184	40,86,946
**********		----------	----------	----------	----------
TOTAL(MH)			6,17,762	68,15,279	74,33,041
**********		----------	----------	----------	----------
TOTAL(DDO)			6,17,762	68,15,279	74,33,041
CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	2,13,950	2,13,950	4,27,900

HELPERS

09-INTEGRATED 4,27,734 0 4,27,734

CHILD

DEVELOPMENT

SERVICE SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		6,41,684	2,13,950	8,55,634
		**********			----------	----------	----------
		TOTAL(DDO)			6,41,684	2,13,950	8,55,634
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	40,67,940	40,67,940

WELFARE	PUNJAB	OFFICER,,DHARIWAL		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,42,416	29,06,878	34,49,294
		**********		----------	----------	----------
		TOTAL(MH)		5,42,416	69,74,818	75,17,234
		**********		----------	----------	----------
		TOTAL(DDO)		5,42,416	69,74,818	75,17,234
CHILD DEVELOPMENT PROJECT OFFICER,,DHARKALAN	2235	06-INTEGRATED CHILD DEVELOPMENT		0	20,18,685	20,18,685

	SERVICES			
	HONORARIUM TO			
	ANGANWADI			
	WORKERS AND			
	HELPERS			
	09-INTEGRATED	12,79,846	5,18,793	17,98,639
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			
**********		----------	----------	----------
	TOTAL(MH)	12,79,846	25,37,478	38,17,324
	**********	----------	----------	----------
	TOTAL(DDO)	12,79,846	25,37,478	38,17,324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	24,17,763	24,17,763
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,53,520	27,63,247	34,16,767
			**********				
			TOTAL(MH)		19,33,366	77,18,488	96,51,854
******************************							
TOTAL(DDO)					19,33,366	77,18,488	96,51,854

CHILD DEVELOPMENT PROJECT OFFICER,,FATEHGARH CHURIAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	28,76,000	28,76,000
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	8,25,902	32,82,574	41,08,476
	**********		----------	----------	----------
	TOTAL(MH)		8,25,902	61,58,574	69,84,476
**********			----------	----------	----------
TOTAL(DDO)			8,25,902	61,58,574	69,84,476
CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR	2235	06-INTEGRATED CHILD	0	53,18,880	53,18,880

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	21,31,324	43,44,977	64,76,301
			**********	TOTAL(MH)	21,31,324	96,63,857	1,17,95,181
		**********					

TOTAL(DDO)			21,31,324	96,63,857	1,17,95,181
CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	25,12,073	25,12,073
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,83,980	25,40,520	28,24,500
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,83,980	50,52,593	53,36,573
**********		----------	----------	----------	----------
TOTAL(DDO)			2,83,980	50,52,593	53,36,573

CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	21,35,800	21,35,800
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,95,402	25,45,322	29,40,724
		39-CREATION OF	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				VICTIM COMPENSATION FUND			
			**********		----------	----------	----------
			TOTAL(MH)		5,95,402	46,81,122	52,76,524
		**********			----------	----------	----------
		TOTAL(DDO)			5,95,402	46,81,122	52,76,524
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,82,338	6,04,090	10,86,428
			**********		----------	----------	----------
			TOTAL(MH)		4,82,338	6,04,090	10,86,428
		**********			----------	----------	----------
		TOTAL(DDO)			4,82,338	6,04,090	10,86,428

CHILD DEVELOPMENT PROJECT OFFICER,,NAROL JAIMAL SINGH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32,408	32,408
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11,53,600	11,25,100	22,78,700
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	16,85,227	4,04,854	20,90,081
**********		----------	----------	----------	----------
TOTAL(MH)			28,38,827	15,62,362	44,01,189

		**********			----------	----------	----------
		TOTAL(DDO)			28,38,827	15,62,362	44,01,189

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,89,816	3,89,928	7,79,744
			**********		----------	----------	----------
			TOTAL(MH)		3,89,816	3,89,928	7,79,744
		**********			----------	----------	----------
		TOTAL(DDO)			3,89,816	3,89,928	7,79,744

CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	26,37,226	23,31,783	49,69,009
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	28,25,928	7,39,160	35,65,088
	**********		----------	----------	----------
	TOTAL(MH)		54,63,154	30,70,943	85,34,097
**********			----------	----------	----------
TOTAL(DDO)			54,63,154	30,70,943	85,34,097

CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	31,12,900	31,12,900
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	38,32,510	38,32,510
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	69,45,410	69,45,410

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				0	69,45,410	69,45,410
	CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		0	24,82,490	24,82,490
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		4,14,884	27,06,316	31,21,200
**********					----------	----------	----------
TOTAL(MH)					4,14,884	1,21,34,216	1,25,49,100

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TOTAL(DDO)			4,14,884	1,21,34,216	1,25,49,100
CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	39,456	39,456	78,912
	**********		----------	----------	----------
	TOTAL(MH)		39,456	39,456	78,912
	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,46,331	4,92,336	10,38,667
	**********		----------	----------	----------
	TOTAL(MH)		5,46,331	4,92,336	10,38,667
**********			----------	----------	----------

TOTAL(DDO)	5,85,787	5,31,792	11,17,579

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AMLOH	2235	04-LEGAL AID TO THE POOR	3,469	28,102	31,571
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	34,30,985	34,30,985
				09-INTEGRATED	1,32,120	24,88,779	26,20,899

		CHILD DEVELOPMENT SERVICE SCHEME			
**********		----------	----------	----------	
TOTAL(MH)			6,81,920	64,40,202	71,22,122
**********		----------	----------	----------	
TOTAL(DDO)			7,21,376	64,79,658	72,01,034
CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	49,06,050	49,06,050
		09-INTEGRATED CHILD DEVELOPMENT	0	42,27,032	42,27,032

	**********			----------	----------	----------
	TOTAL(MH)			0	91,33,082	91,33,082
**********				----------	----------	----------
TOTAL(DDO)				0	91,33,082	91,33,082
CHILD DEVELOPMENT PROJECT OFFICER,AUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES		0	16,60,845	16,60,845

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HONORARIUM TO ANGANWADI WORKERS AND			

				HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	16,78,102	16,78,102
			**********	TOTAL(MH)	0	33,38,947	33,38,947
		**********		TOTAL(DDO)	0	33,38,947	33,38,947
		CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,23,980	5,33,844	9,57,824
			**********	TOTAL(MH)	4,23,980	5,33,844	9,57,824

**********			----------	----------	----------
TOTAL(DDO)			4,23,980	5,33,844	9,57,824
CHILD DEVELOPMENT PROJECT OFFICER,BANGA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	39,96,573	39,96,573
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,49,564	28,68,032	33,17,596
	**********		----------	----------	----------
	TOTAL(MH)		4,49,564	68,64,605	73,14,169
**********			----------	----------	----------
TOTAL(DDO)			4,49,564	68,64,605	73,14,169

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BASSI PATHANA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	0	44,66,205	44,66,205
				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,85,840	52,07,621	55,93,461
**********					----------	----------	----------

	TOTAL(MH)		8,35,404	1,65,38,431	1,73,73,835
**********			----------	----------	----------
TOTAL(DDO)			8,35,404	1,65,38,431	1,73,73,835
CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	28,17,615	28,17,615
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,39,960	21,29,137	25,69,097
**********			----------	----------	----------
TOTAL(MH)			4,39,960	49,46,752	53,86,712

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TOTAL(DDO)					4,39,960	49,46,752	53,86,712
CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			0	24,40,167	24,40,167

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI	2235	09-INTEGRATED CHILD	4,44,603	25,86,066	30,30,669

		DEVELOPMENT			
		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		4,44,603	50,26,233	54,70,836
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TOTAL(DDO)			4,44,603	50,26,233	54,70,836
CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,54,879	4,54,879
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,18,777	2,20,427	4,39,204
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	TOTAL(MH)		2,18,777	6,75,306	8,94,083
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TOTAL(DDO)			2,18,777	6,75,306	8,94,083
CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,69,650	2,69,650
		04-LEGAL AID TO THE POOR	0	14,378	14,378
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	0	30,14,652	30,14,652

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,94,426	32,89,086	39,83,512
		**********		TOTAL(MH)	6,94,426	65,87,766	72,82,192
	**********				----------	----------	----------
	TOTAL(DDO)				6,94,426	65,87,766	72,82,192
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT			2235	04-LEGAL AID TO THE POOR	0	58,744	58,744

PROJECT OFFICER					
	**********		----------	----------	----------
	TOTAL(MH)		0	58,744	58,744
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TOTAL(DDO)			0	58,744	58,744
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	16,75,643	16,75,643
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,85,404	36,14,228	43,99,632

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		TOTAL(MH)		7,85,404	52,89,871	60,75,275
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TOTAL(DDO)				7,85,404	52,89,871	60,75,275
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	06-INTEGRATED CHILD DEVELOPMENT		0	62,22,924	62,22,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	9,42,284	49,99,812	59,42,096
			**********		----------	----------	----------
			TOTAL(MH)		9,42,284	1,12,22,736	1,21,65,020
		**********			----------	----------	----------
		TOTAL(DDO)			9,42,284	1,12,22,736	1,21,65,020
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH	2235	04-LEGAL AID TO THE POOR	0	1,822	1,822
			**********		----------	----------	----------
			TOTAL(MH)		0	1,822	1,822
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,822	1,822

CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,784	15,784
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	8,20,400	8,20,400
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	TOTAL(MH)		0	8,36,184	8,36,184
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	8,36,184	8,36,184
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN)	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			
		**********			0	0	0
		TOTAL(MH)			0	11,48,304	11,48,304
********************************					0	0	0
TOTAL(DDO)					0	11,48,304	11,48,304
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND			2235	09-INTEGRATED CHILD	9,18,228	5,47,708	14,65,936

PROJECT OFFICER, NAKODAR		DEVELOPMENT SERVICE SCHEME			
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	TOTAL(MH)		9,18,228	5,47,708	14,65,936
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TOTAL(DDO)			9,18,228	5,47,708	14,65,936
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	4,83,417	4,83,417

				GOVERNMENT PENSIONERS			
				04-LEGAL AID TO THE POOR	2,500	2,38,818	2,41,318
				06-INTEGRATED CHILD DEVELOPMENT SERVICES	11,33,954	1,99,97,000	2,11,30,954

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT	2235	09-INTEGRATED CHILD	45,44,691	1,68,13,266	2,13,57,957

PROJECT OFFICER		DEVELOPMENT			
		SERVICE SCHEME			
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	TOTAL(MH)		56,81,145	3,76,32,501	4,33,13,646
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TOTAL(DDO)			56,81,145	3,76,32,501	4,33,13,646
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	01-OLD AGE PENSIONS	19,900	19,900	39,800
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	15,000	0	15,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,68,615	4,07,301	5,75,916
03-STATE SOCIAL ASSISTANCE PROGRAMME	1,47,81,000	0	1,47,81,000
04-LEGAL AID TO THE POOR	0	44,391	44,391
04-STATE SOCIAL	3,55,63,500	3,63,84,000	7,19,47,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ASSISTANCE PROGRAMME			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	2,43,63,993	2,43,63,993
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	60,87,420	3,00,01,030	3,60,88,450
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TOTAL(MH)					5,68,35,435	9,12,20,615	14,80,56,050

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TOTAL(DDO)			5,68,35,435	9,12,20,615	14,80,56,050
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	04-LEGAL AID TO THE POOR	0	1,02,786	1,02,786
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	14,82,148	14,82,148
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,64,404	16,50,182	20,14,586
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		TOTAL(MH)			3,64,404	32,35,116	35,99,520
	**********			----------	----------	----------	----------
	TOTAL(DDO)				3,64,404	32,35,116	35,99,520
	CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND		15,000	0	15,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT		OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	5,97,91,500	0	5,97,91,500

			04-LEGAL AID TO THE POOR	3,31,050	2,05,104	5,36,154
		**********		----------	----------	----------
		TOTAL(MH)		6,01,37,550	2,05,104	6,03,42,654
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TOTAL(DDO)				6,01,37,550	2,05,104	6,03,42,654
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		18,724	0	18,724
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO		0	26,83,651	26,83,651

		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	4,43,312	32,91,447	37,34,759
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
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TOTAL(MH)			4,62,036	59,75,098	64,37,134
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TOTAL(DDO)			4,62,036	59,75,098	64,37,134
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	17,33,783	17,33,783
OFFICER,CHILD DEVELOPMENT		CHILD			
PROJECT OFFICER, JHUNIR		DEVELOPMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,45,488	16,34,406	18,79,894
		**********		TOTAL(MH)	2,45,488	33,68,189	36,13,677
		********************************			2,45,488	33,68,189	36,13,677
		TOTAL(DDO)			2,45,488	33,68,189	36,13,677
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT	2235	03-REIMBURSEMENT OF MEDICAL	0	2,21,713	2,21,713

PROJECT OFFICER, KOTKAPURA	CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	04-LEGAL AID TO THE POOR	1,874	0	1,874
	04-STATE SOCIAL ASSISTANCE PROGRAMME	22,77,000	0	22,77,000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	21,25,973	21,25,973
	09-INTEGRATED CHILD DEVELOPMENT	4,31,006	22,88,489	27,19,495

SERVICE SCHEME

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TOTAL(MH)	27,09,880	46,36,175	73,46,055
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			27,09,880	46,36,175	73,46,055
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, LAMBI	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18,800	0	18,800
				04-LEGAL AID TO	8,452	0	8,452

THE POOR

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	TOTAL(MH)		27,37,132	46,36,175	73,73,307
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TOTAL(DDO)			27,37,132	46,36,175	73,73,307
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	37,67,935	37,67,935
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,76,376	27,04,438	31,80,814

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TOTAL(MH)			4,76,376	64,72,373	69,48,749
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TOTAL(DDO)			4,76,376	64,72,373	69,48,749
CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	35,39,400	35,39,400
		09-INTEGRATED	0	23,71,204	23,71,204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CHILD DEVELOPMENT SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		0	59,10,604	59,10,604
		******************************			----------	----------	----------
		TOTAL(DDO)			0	59,10,604	59,10,604
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,13,00,084	1,13,00,084
				09-INTEGRATED	30,96,631	53,70,676	84,67,307

		CHILD DEVELOPMENT SERVICE SCHEME			
**********			----------	----------	----------
TOTAL(MH)			30,96,631	1,66,70,760	1,97,67,391
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TOTAL(DDO)			30,96,631	1,66,70,760	1,97,67,391
CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	28,81,500	28,81,500
		09-INTEGRATED CHILD DEVELOPMENT	2,22,577	20,19,689	22,42,266

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		TOTAL(MH)			2,22,577	49,01,189	51,23,766	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			2,22,577	49,01,189	51,23,766
		CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	2,07,293	2,07,293

PENSIONERS			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	18,75,235	18,75,235
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,70,862	23,16,387	30,87,249
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TOTAL(MH)	9,93,439	93,00,104	1,02,93,543
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TOTAL(DDO)	9,93,439	93,00,104	1,02,93,543

CHILD DEVELOPMENT PROJECT OFFICER,DHARAMKOT	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	63,63,000	63,63,000
		04-LEGAL AID TO THE POOR	0	50,000	50,000
	**********		----------	----------	----------
	TOTAL(MH)		0	64,13,000	64,13,000
**********			----------	----------	----------
TOTAL(DDO)			0	64,13,000	64,13,000
CHILD DEVELOPMENT PROJECT OFFICER,FAZILKA	2235	03-STATE SOCIAL ASSISTANCE	0	1,64,55,000	1,64,55,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMME			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,FAZILKA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	22,36,140	22,36,140
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,45,518	9,63,918	13,09,436
		**********		----------	----------	----------	
				TOTAL(MH)	3,45,518	1,96,55,058	2,00,00,576
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TOTAL(DDO)					3,45,518	1,96,55,058	2,00,00,576

CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,10,286	1,10,286
		03-STATE SOCIAL ASSISTANCE PROGRAMME	0	89,67,000	89,67,000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	89,40,000	89,40,000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	44,59,126	44,59,126

				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,02,734	43,24,094	48,26,828

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	5,02,734	2,68,00,506	2,73,03,240
		**********			5,02,734	2,68,00,506	2,73,03,240
		TOTAL(DDO)			5,02,734	2,68,00,506	2,73,03,240
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	09-INTEGRATED CHILD DEVELOPMENT	4,19,594	4,22,314	8,41,908

		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		4,19,594	4,22,314	8,41,908
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TOTAL(DDO)			4,19,594	4,22,314	8,41,908
CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,095	17,095
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,40,120	4,40,120	8,80,240
	**********		----------	----------	----------
	TOTAL(MH)		4,40,120	4,57,215	8,97,335

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TOTAL(DDO)						4,40,120	4,57,215	8,97,335
CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		31,935	0	31,935
				06-INTEGRATED CHILD DEVELOPMENT SERVICES		0	12,32,734	12,32,734

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,29,819	27,90,691	31,20,510
			**********		----------	----------	----------
			TOTAL(MH)		3,61,754	40,23,425	43,85,179
			**********		----------	----------	----------
			********************************		----------	----------	----------
			TOTAL(DDO)		3,61,754	40,23,425	43,85,179
			********************************		----------	----------	----------
		CHILD DEVELOPMENT PROJECT OFFICER,JANDIALA GURU	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,57,963	2,59,876	5,17,839
			**********		----------	----------	----------

	TOTAL(MH)		2,57,963	2,59,876	5,17,839
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TOTAL(DDO)			2,57,963	2,59,876	5,17,839
CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	15,74,400	15,74,400
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	5,32,904	5,32,904
	**********		----------	----------	----------
	TOTAL(MH)		0	21,07,304	21,07,304

		**********			----------	----------	----------
		TOTAL(DDO)			0	21,07,304	21,07,304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,KHARI	2235	04-LEGAL AID TO THE POOR	8,273	2,09,504	2,17,777
			**********		----------	----------	----------
			TOTAL(MH)		8,273	2,09,504	2,17,777
		**********			----------	----------	----------
		TOTAL(DDO)			8,273	2,09,504	2,17,777
		CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	31,694	0	31,694

OFFICER,KHERA		THE POOR			
	**********		----------	----------	----------
	TOTAL(MH)		31,694	0	31,694
**********			----------	----------	----------
TOTAL(DDO)			31,694	0	31,694
CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,49,845	3,49,845
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	0	35,02,177	35,02,177

HELPERS

09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,91,428	26,97,978	32,89,406
**********	----------	----------	----------
TOTAL(MH)	5,91,428	65,50,000	71,41,428
**********	----------	----------	----------
TOTAL(DDO)	5,91,428	65,50,000	71,41,428

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	1,23,59,118	1,23,59,118

WELFARE	PUNJAB	OFFICER,LUDHIANA - 1 (RURAL)	CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	12,66,789	1,07,22,816	1,19,89,605
		**********	----------	----------	----------
		TOTAL(MH)		18,58,217	2,96,31,934	3,14,90,151
		**********	----------	----------	----------
		TOTAL(DDO)		18,58,217	2,96,31,934	3,14,90,151
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (URBAN)	2235	09-INTEGRATED CHILD DEVELOPMENT		6,50,616	7,64,464	14,15,080

	**********		----------	----------	----------
	TOTAL(MH)		6,50,616	7,64,464	14,15,080
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TOTAL(DDO)			6,50,616	7,64,464	14,15,080
CHILD DEVELOPMENT PROJECT OFFICER,MAJITHA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	45,80,762	45,80,762
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	42,17,868	42,17,868

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TOTAL(MH)					0	87,98,630	87,98,630

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			0	87,98,630	87,98,630
		CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,60,526	4,60,526

		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,67,767	4,69,348	9,37,115
**********			----------	----------	----------
TOTAL(MH)			4,67,767	97,28,504	1,01,96,271
**********			----------	----------	----------
TOTAL(DDO)			4,67,767	97,28,504	1,01,96,271
CHILD DEVELOPMENT PROJECT OFFICER,MANGAT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	38,21,600	38,21,600
		09-INTEGRATED CHILD	2,47,525	36,46,118	38,93,643

DEVELOPMENT

SERVICE SCHEME

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TOTAL(MH)	2,47,525	74,67,718	77,15,243	
**********	----------	----------	----------	
TOTAL(DDO)	2,47,525	74,67,718	77,15,243	
CHILD DEVELOPMENT PROJECT OFFICER,MAUR	2235 06-INTEGRATED DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	21,13,125	21,13,125

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,48,580	16,26,697	18,75,277
			**********		----------	----------	----------
			TOTAL(MH)		2,48,580	37,39,822	39,88,402
		**********			----------	----------	----------
		TOTAL(DDO)			2,48,580	37,39,822	39,88,402
		CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,440	10,440
				09-INTEGRATED	1,20,530	1,20,530	2,41,060

		CHILD DEVELOPMENT SERVICE SCHEME			
**********		----------	----------	----------	
TOTAL(MH)			1,20,530	1,30,970	2,51,500
**********		----------	----------	----------	
TOTAL(DDO)			1,20,530	1,30,970	2,51,500
CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,85,255	3,85,255
		04-LEGAL AID TO THE POOR	0	4,679	4,679
		06-INTEGRATED CHILD	0	36,05,562	36,05,562

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,63,788	37,50,131	43,13,919
			**********	TOTAL(MH)	5,63,788	77,45,627	83,09,415

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TOTAL(DDO)			5,63,788	77,45,627	83,09,415
CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	18,16,067	18,16,067
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,11,249	18,98,158	22,09,407
	**********		----------	----------	----------
	TOTAL(MH)		3,11,249	37,14,225	40,25,474
**********			----------	----------	----------
TOTAL(DDO)			3,11,249	37,14,225	40,25,474

		CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	04-LEGAL AID TO THE POOR	0	38,000	38,000
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	3,55,015	3,55,015

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	09-INTEGRATED CHILD DEVELOPMENT	0	8,52,738	8,52,738

SERVICE SCHEME

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	TOTAL(MH)		0	12,45,753	12,45,753
**********			----------	----------	----------
TOTAL(DDO)			0	12,45,753	12,45,753
CHILD DEVELOPMENT PROJECT OFFICER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,149	12,149
	**********		----------	----------	----------
	TOTAL(MH)		0	12,149	12,149
**********			----------	----------	----------
TOTAL(DDO)			0	12,149	12,149

CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,131	28,131
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	38,52,438	38,52,438
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,46,023	28,05,734	33,51,757
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,46,023	66,86,303	72,32,326
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
	TOTAL(DDO)				5,46,023	66,86,303	72,32,326
	CHILD DEVELOPMENT PROJECT OFFICER,PATTI	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		0	14,23,000	14,23,000

		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	4,65,314	4,65,314
	**********		----------	----------	----------
	TOTAL(MH)		5,46,023	85,74,617	91,20,640
**********			----------	----------	----------
TOTAL(DDO)			5,46,023	85,74,617	91,20,640
CHILD DEVELOPMENT PROJECT OFFICER,PHOOL	2235	04-LEGAL AID TO THE POOR	9,821	0	9,821
	**********		----------	----------	----------
	TOTAL(MH)		9,821	0	9,821
**********			----------	----------	----------
TOTAL(DDO)			9,821	0	9,821

CHILD DEVELOPMENT PROJECT OFFICER,RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,800	15,800
		09-INTEGRATED CHILD DEVELOPMENT	8,17,840	40,33,030	48,50,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		8,17,840	40,48,830	48,66,670

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		TOTAL(DDO)			8,17,840	40,48,830	48,66,670
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,58,667	39,913	1,98,580
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	35,32,619	35,32,619
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,52,936	34,25,180	41,78,116

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	TOTAL(MH)		9,11,603	69,97,712	79,09,315
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TOTAL(DDO)			9,11,603	69,97,712	79,09,315
CHILD DEVELOPMENT PROJECT OFFICER,RAYYA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	26,20,050	26,20,050
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,20,761	27,22,020	32,42,781

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,20,761	53,42,070	58,62,831
		**********			----------	----------	----------
		TOTAL(DDO)			5,20,761	53,42,070	58,62,831
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SAMANA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	23,94,673	23,94,673
				09-INTEGRATED	7,23,364	28,09,366	35,32,730

		CHILD DEVELOPMENT SERVICE SCHEME			
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TOTAL(MH)			7,23,364	52,04,039	59,27,403
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TOTAL(DDO)			7,23,364	52,04,039	59,27,403
CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	16,11,854	16,11,854
		09-INTEGRATED CHILD DEVELOPMENT	3,24,088	17,36,292	20,60,380

SERVICE SCHEME

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TOTAL(MH)	3,24,088	33,48,146	36,72,234
**********	----------	----------	----------
TOTAL(DDO)	3,24,088	33,48,146	36,72,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SANAUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	0	27,68,101	27,68,101

		HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,17,265	29,94,775	36,12,040
**********			----------	----------	----------
TOTAL(MH)			9,41,353	91,11,022	1,00,52,375
**********			----------	----------	----------
TOTAL(DDO)			9,41,353	91,11,022	1,00,52,375
CHILD DEVELOPMENT PROJECT OFFICER,SANGAT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	26,95,691	26,95,691

		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,84,047	21,39,546	25,23,593
**********			----------	----------	----------
TOTAL(MH)			3,84,047	48,35,237	52,19,284
**********			----------	----------	----------
TOTAL(DDO)			3,84,047	48,35,237	52,19,284
CHILD DEVELOPMENT PROJECT OFFICER,SAROYA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	0	11,61,940	11,61,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SAROYA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,05,296	12,31,368	14,36,664
		**********	TOTAL(MH)		2,05,296	23,93,308	25,98,604
	**********						
	TOTAL(DDO)				2,05,296	23,93,308	25,98,604
		CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	0	22,85,659	22,85,659

		ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,71,315	2,67,271	6,38,586
**********		----------	----------	----------	----------
TOTAL(MH)			3,71,315	25,52,930	29,24,245
**********		----------	----------	----------	----------
TOTAL(DDO)			3,71,315	25,52,930	29,24,245
CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29,378	29,378

				06-INTEGRATED	0	43,99,359	43,99,359
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,97,192	33,59,629	41,56,821
			**********		----------	----------	----------
			TOTAL(MH)		7,97,192	77,88,366	85,85,558

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TOTAL(DDO)			7,97,192	77,88,366	85,85,558
CHILD DEVELOPMENT PROJECT OFFICER,TARN TARAN	2235	04-LEGAL AID TO THE POOR	38,000	0	38,000
	**********		----------	----------	----------
	TOTAL(MH)		38,000	0	38,000
**********			----------	----------	----------
TOTAL(DDO)			38,000	0	38,000
CHILD DEVELOPMENT PROJECT OFFICER,VERKA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	18,12,407	18,12,407

		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,39,128	19,29,668	22,68,796
**********			----------	----------	----------
TOTAL(MH)			3,39,128	37,42,075	40,81,203
**********			----------	----------	----------
TOTAL(DDO)			3,39,128	37,42,075	40,81,203
CHILD DEVELOPMENT PROJECT OFFICER,ZIRA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	0	24,58,500	24,58,500

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ZIRA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	92,455	25,96,481	26,88,936
		**********			----------	----------	----------
		TOTAL(MH)			92,455	50,54,981	51,47,436
		**********			----------	----------	----------
		TOTAL(DDO)			92,455	50,54,981	51,47,436
DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	40,350	40,350

		PENSIONERS			
		07-SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD RIGHTS.	4,94,787	5,06,833	10,01,620
**********			----------	----------	----------
TOTAL(MH)			4,94,787	5,47,183	10,41,970
**********			----------	----------	----------
TOTAL(DDO)			4,94,787	5,47,183	10,41,970
DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES, MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,21,355	1,21,355

				**********	----------	----------	----------
				TOTAL(MH)	0	1,21,355	1,21,355
				**********	----------	----------	----------
				TOTAL(DDO)	0	1,21,355	1,21,355

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAM OFFICER,PATHANKOT	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,54,636	1,60,031	3,14,667
			**********		----------	----------	----------
			TOTAL(MH)		1,54,636	1,60,031	3,14,667

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TOTAL(DDO)			1,54,636	1,60,031	3,14,667
DISTRICT EDUCATION OFFICER (PRIMARY),TARN TARAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,61,823	0	2,61,823
	**********		----------	----------	----------
	TOTAL(MH)		2,61,823	0	2,61,823
**********			----------	----------	----------
TOTAL(DDO)			2,61,823	0	2,61,823
DISTRICT EMPLOYMENT OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,531	13,675	52,206

	04-LEGAL AID TO THE POOR	0	1,39,798		1,39,798
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	5,93,986		5,93,986
**********		----------	----------		----------
TOTAL(MH)		38,531	7,47,459		7,85,990
**********		----------	----------		----------
TOTAL(DDO)		38,531	7,47,459		7,85,990
	DISTRICT FOOD SUPPLAY	2235	03-REIMBURSEMEN	31,528	28,582	60,110

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,TARN TARAN		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT FOOD SUPPLAY OFFICER,TARN TARAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,92,500	0	2,92,500
		**********					
		TOTAL(MH)			3,24,028	28,582	3,52,610
		**********					
		TOTAL(DDO)			3,24,028	28,582	3,52,610
		DISTRICT PROGRAMME OFFICER,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	37,201	37,201

		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	6,84,048	2,422	6,86,470
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
**********		----------	----------	----------	----------
TOTAL(MH)			6,84,048	39,623	7,23,671
**********		----------	----------	----------	----------
TOTAL(DDO)			6,84,048	39,623	7,23,671
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,99,879	2,99,879
		04-LEGAL AID TO	0	2,616	2,616

THE POOR

					09-INTEGRATED	4,97,670	4,94,511	9,92,181
					CHILD			
					DEVELOPMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		4,97,670	7,97,006	12,94,676
		**********			----------	----------	----------
		TOTAL(DDO)			4,97,670	7,97,006	12,94,676
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME	2235	09-INTEGRATED CHILD	47,588	47,588	95,176

OFFICER, FATEHGARH SAHIB		DEVELOPMENT			
		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		47,588	47,588	95,176
**********			----------	----------	----------
TOTAL(DDO)			47,588	47,588	95,176
DISTRICT PROGRAMME	2235	09-INTEGRATED	1,91,633	1,93,047	3,84,680
OFFICER,DISTRICT PROGRAMME		CHILD			
OFFICER, LUDHIANA		DEVELOPMENT			
		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		1,91,633	1,93,047	3,84,680
**********			----------	----------	----------
TOTAL(DDO)			1,91,633	1,93,047	3,84,680

DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	48,254	88,232	1,36,486
**********			----------	----------	----------
TOTAL(MH)			48,254	88,232	1,36,486
**********			----------	----------	----------
TOTAL(DDO)			48,254	88,232	1,36,486
DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	09-INTEGRATED CHILD DEVELOPMENT	3,88,454	3,93,564	7,82,018

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		3,88,454	3,93,564	7,82,018
		**********			----------	----------	----------
		TOTAL(DDO)			3,88,454	3,93,564	7,82,018
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	09-INTEGRATED CHILD DEVELOPMENT	2,53,132	2,53,132	5,06,264
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		2,53,132	2,53,132	5,06,264
		**********			----------	----------	----------
		TOTAL(DDO)			2,53,132	2,53,132	5,06,264
		DISTRICT PROGRAMME OFFICER,TARN	2235	03-REIMBURSEMEN	17,175	8,750	25,925

TARAN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	11,11,500	11,11,500
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,50,686	3,52,274	5,02,960
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TOTAL(MH)		1,67,861	14,72,524	16,40,385

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		TOTAL(DDO)			1,67,861	14,72,524	16,40,385

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,TARN TARAN	2235	04-LEGAL AID TO THE POOR	0	1,07,032	1,07,032
		**********			----------	----------	----------
		TOTAL(MH)			0	1,07,032	1,07,032
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,07,032	1,07,032
		DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	01-OLD AGE PENSIONS	3,34,268	3,56,168	6,90,436

		03-STATE SOCIAL ASSISTANCE PROGRAMME	17,84,70,000	14,84,01,000	32,68,71,000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	14,60,19,000	18,13,84,000	32,74,03,000
**********			----------	----------	----------
TOTAL(MH)			32,48,23,268	33,01,41,168	65,49,64,436
**********			----------	----------	----------
TOTAL(DDO)			32,48,23,268	33,01,41,168	65,49,64,436
DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	01-OLD AGE PENSIONS	5,41,028	5,60,418	11,01,446
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY	2,07,020	1,73,697	3,80,717

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

				03-STATE SOCIAL ASSISTANCE	11,89,11,000	12,56,59,500	24,45,70,500	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD / PROGRAMME	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	04-LEGAL AID TO THE POOR	43,536	0	43,536
				04-STATE SOCIAL ASSISTANCE PROGRAMME	17,83,55,500	18,13,85,500	35,97,41,000
			**********		----------	----------	----------
			TOTAL(MH)		29,80,58,084	30,77,79,115	60,58,37,199
		**********			----------	----------	----------
		TOTAL(DDO)			29,80,58,084	30,77,79,115	60,58,37,199
		DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	01-OLD AGE PENSIONS	7,12,026	4,85,458	11,97,484
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48,556	48,556

03-STATE SOCIAL ASSISTANCE PROGRAMME	13,86,00,000	11,88,37,500	25,74,37,500
04-LEGAL AID TO THE POOR	47,394	0	47,394
04-STATE SOCIAL ASSISTANCE PROGRAMME	9,80,49,000	12,36,09,000	22,16,58,000
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,36,759	0	2,36,759
**********	----------	----------	----------
TOTAL(MH)	23,76,45,179	24,29,80,514	48,06,25,693
**********	----------	----------	----------
TOTAL(DDO)	23,76,45,179	24,29,80,514	48,06,25,693

		DISTRICT SOCIAL SECURITY	2235	01-OLD AGE		1,29,530	97,854	2,27,384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT SOCIAL SECURITY OFFICER		PENSIONS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	28,200	28,200
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,237	10,700	33,937
03-STATE SOCIAL ASSISTANCE PROGRAMME	4,67,04,000	4,76,19,000	9,43,23,000
04-STATE SOCIAL ASSISTANCE PROGRAMME	6,62,22,000	7,14,28,500	13,76,50,500
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	0	8,85,798	8,85,798

		ANGANWADI WORKERS AND HELPERS					
		**********			----------	----------	----------
		TOTAL(MH)			11,32,78,767	12,00,70,052	23,33,48,819
		**********			----------	----------	----------
		TOTAL(DDO)			11,32,78,767	12,00,70,052	23,33,48,819
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY	2235	01-OLD AGE PENSIONS	13,56,858	8,29,140	21,85,998

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, JALANDHAR					
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	03-STATE SOCIAL	14,82,03,000	15,19,23,000	30,01,26,000

WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR		ASSISTANCE PROGRAMME			
				04-STATE SOCIAL ASSISTANCE PROGRAMME	14,82,00,000	5,08,87,500	19,90,87,500
			**********		----------	----------	----------
			TOTAL(MH)		29,77,59,858	20,36,39,640	50,13,99,498
		**********			----------	----------	----------
		TOTAL(DDO)			29,77,59,858	20,36,39,640	50,13,99,498
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	01-OLD AGE PENSIONS	6,52,557	6,52,494	13,05,051
				03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED	0	2,40,453	2,40,453

	CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
	03-STATE SOCIAL ASSISTANCE PROGRAMME	21,13,03,500	20,70,15,000	41,83,18,500
	04-STATE SOCIAL ASSISTANCE PROGRAMME	20,36,91,000	21,84,45,000	42,21,36,000
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TOTAL(MH)		41,56,47,057	42,63,52,947	84,20,00,004

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			41,56,47,057	42,63,52,947	84,20,00,004
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, MANSA	2235	04-LEGAL AID TO THE POOR	9,192	0	9,192
		TOTAL(MH)			41,56,56,249	42,63,52,947	84,20,09,196
		TOTAL(DDO)			41,56,56,249	42,63,52,947	84,20,09,196
		DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	3,83,135	4,17,412	8,00,547

OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	PENSIONS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,241	36,241
	03-STATE SOCIAL ASSISTANCE PROGRAMME	15,41,34,000	15,41,34,000	30,82,68,000
	04-LEGAL AID TO THE POOR	0	1,154	1,154
	04-STATE SOCIAL ASSISTANCE PROGRAMME	14,52,18,000	15,06,63,000	29,58,81,000
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TOTAL(MH)		29,97,35,135	30,52,51,807	60,49,86,942

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TOTAL(DDO)					29,97,35,135	30,52,51,807	60,49,86,942
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR			2235	01-OLD AGE PENSIONS	4,87,413	4,83,796	9,71,209
				03-STATE SOCIAL ASSISTANCE PROGRAMME	11,82,52,500	11,99,89,500	23,82,42,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	11,82,40,500	11,99,37,000	23,81,77,500

		98-COMPUTERIZATION IN THE STATE	600	0	600
**********		TOTAL(MH)	23,69,81,013	24,04,10,296	47,73,91,309
**********		TOTAL(DDO)	23,69,81,013	24,04,10,296	47,73,91,309
DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	01-OLD AGE PENSIONS	4,52,184	4,84,344	9,36,528
		03-STATE SOCIAL ASSISTANCE PROGRAMME	5,46,69,000	5,55,99,000	11,02,68,000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	3,64,44,000	3,70,62,000	7,35,06,000

		98-COMPUTERIZATION IN THE STATE	0	4,900	4,900
	**********		----------	----------	----------
	TOTAL(MH)		9,15,65,184	9,31,50,244	18,47,15,428
**********			----------	----------	----------
TOTAL(DDO)			9,15,65,184	9,31,50,244	18,47,15,428
DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,24,789	0	1,24,789
		01-OLD AGE PENSIONS	3,86,908	4,66,230	8,53,138
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM	9,400	0	9,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FIGHTERS AND THEIR WARDS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-STATE SOCIAL ASSISTANCE PROGRAMME	18,08,08,500	8,94,66,000	27,02,74,500
				04-LEGAL AID TO	9,56,043	0	9,56,043

		THE POOR			
		04-STATE SOCIAL ASSISTANCE PROGRAMME	18,08,08,500	8,94,66,000	27,02,74,500
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	3,52,695	0	3,52,695
		98-COMPUTERIZATION IN THE STATE	8,926	0	8,926
	**********		----------	----------	----------
	TOTAL(MH)		36,35,55,761	17,93,98,230	54,29,53,991
**********			----------	----------	----------
TOTAL(DDO)			36,35,55,761	17,93,98,230	54,29,53,991
DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2071	01-PENSION AND OTHER	65,894	65,894	1,31,788

				RETIREMENT			
				BENEFITS			
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TOTAL(MH)					65,894	65,894	1,31,788
2235				01-OLD AGE	1,68,242	1,66,398	3,34,640
				PENSIONS			
				03-STATE SOCIAL	6,99,87,000	7,14,67,500	14,14,54,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ASSISTANCE PROGRAMME			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2235	04-LEGAL AID TO THE POOR	1,605	0	1,605

		04-STATE SOCIAL ASSISTANCE PROGRAMME	4,66,65,000	4,76,34,000	9,42,99,000
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TOTAL(MH)			11,68,21,847	11,92,67,898	23,60,89,745
**********			----------	----------	----------
TOTAL(DDO)			11,68,87,741	11,93,33,792	23,62,21,533
DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	01-OLD AGE PENSIONS	2,02,766	2,21,420	4,24,186
		03-STATE SOCIAL ASSISTANCE PROGRAMME	7,80,61,500	8,11,59,000	15,92,20,500
		04-STATE SOCIAL ASSISTANCE PROGRAMME	7,80,61,500	8,11,59,000	15,92,20,500
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		TOTAL(MH)	15,63,25,766	16,25,39,420	31,88,65,186
**********			----------	----------	----------
TOTAL(DDO)			15,63,25,766	16,25,39,420	31,88,65,186
DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	01-OLD AGE PENSIONS	4,81,150	3,18,544	7,99,694
		03-STATE SOCIAL ASSISTANCE PROGRAMME	8,07,12,000	8,24,88,000	16,32,00,000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	8,07,12,000	8,24,88,000	16,32,00,000
		98-COMPUTERIZATION IN THE STATE	1,100	0	1,100

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TOWN PLANNER,TARN TARAN	TOTAL(MH)		16,19,06,250	16,52,94,544	32,72,00,794
	******************************						
	TOTAL(DDO)				16,19,06,250	16,52,94,544	32,72,00,794
	DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	01-OLD AGE PENSIONS		1,91,252	1,93,282	3,84,534
			03-STATE SOCIAL ASSISTANCE PROGRAMME		6,69,78,000	5,86,00,500	12,55,78,500
			04-STATE SOCIAL		4,46,50,500	5,40,91,500	9,87,42,000

		ASSISTANCE			
		PROGRAMME			
	**********		----------	----------	----------
	TOTAL(MH)		27,37,26,002	27,81,79,826	55,19,05,828
******************************			----------	----------	----------
TOTAL(DDO)			27,37,26,002	27,81,79,826	55,19,05,828
DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	01-OLD AGE PENSIONS	2,90,759	2,66,255	5,57,014
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,265	7,265
		03-STATE SOCIAL ASSISTANCE PROGRAMME	5,65,65,000	5,52,97,500	11,18,62,500

04-STATE SOCIAL ASSISTANCE PROGRAMME	3,54,88,500	3,98,65,500	7,53,54,000
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TOTAL(MH)	9,23,44,259	9,54,36,520	18,77,80,779
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,23,44,259	9,54,36,520	18,77,80,779
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	43,290	43,290

		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	42,152	42,152
		THE POOR			
	**********		----------	----------	----------
	TOTAL(MH)		9,23,44,259	9,55,21,962	18,78,66,221
**********			----------	----------	----------
TOTAL(DDO)			9,23,44,259	9,55,21,962	18,78,66,221
DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	01-OLD AGE PENSIONS	2,40,159	2,40,159	4,80,318
		03-STATE SOCIAL ASSISTANCE PROGRAMME	10,92,84,000	11,25,94,500	22,18,78,500
		04-LEGAL AID TO THE POOR	0	8,777	8,777

	04-STATE SOCIAL ASSISTANCE PROGRAMME	10,92,85,500	11,25,97,500	22,18,83,000
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	1,40,356	1,40,356
**********		----------	----------	----------
TOTAL(MH)		21,88,09,659	22,55,81,292	44,43,90,951
**********		----------	----------	----------
TOTAL(DDO)		21,88,09,659	22,55,81,292	44,43,90,951
DISTRICT TOWN PLANNER,TARN TARAN 2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	51,251	51,251

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TOWN PLANNER,TARN TARAN	2235	04-LEGAL AID TO THE POOR	0	16,000	16,000
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	50,000	50,000
		**********		TOTAL(MH)	0	1,17,251	1,17,251
**********							

TOTAL(DDO)			0	1,17,251	1,17,251
DISTRICT TRANSPORT OFFICER,TARN TARAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,68,098	0	1,68,098
	**********		----------	----------	----------
	TOTAL(MH)		1,68,098	0	1,68,098
**********			----------	----------	----------
TOTAL(DDO)			1,68,098	0	1,68,098
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,MOGA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,03,400	3,45,000	4,48,400
	**********		----------	----------	----------
	TOTAL(MH)		1,03,400	3,45,000	4,48,400

**********					----------	----------	----------
TOTAL(DDO)					1,03,400	3,45,000	4,48,400
DISTRICT TREASURY OFFICER,MUKTSAR			2235	01-PENSION AND OTHER BENEFITS	9,400	56,400	65,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO THE FREEDOM FIGHTERS AND THEIR WARDS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TREASURY OFFICER,MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	30,982	30,982

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		9,400	87,382	96,782
******************************			----------	----------	----------
TOTAL(DDO)			9,400	87,382	96,782
DISTRICT TREASURY OFFICER,TARN TARAN	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	45,100	1,20,100	1,65,200
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,714	24,714

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TOTAL(MH)			45,100	1,44,814	1,89,914
**********			----------	----------	----------
TOTAL(DDO)			45,100	1,44,814	1,89,914
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR	2225	01-DIRECTION AND ADMINISTRATION	2,23,935	2,17,516	4,41,451
**********			----------	----------	----------
TOTAL(MH)			2,23,935	2,17,516	4,41,451
**********			----------	----------	----------
TOTAL(DDO)			2,23,935	2,17,516	4,41,451

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,388	22,388
			**********		0	22,388	22,388
		TOTAL(MH)			0	22,388	22,388
		**********			0	22,388	22,388
		TOTAL(DDO)			0	22,388	22,388
		DISTRICT WELFARE OFFICER,GURDASPUR	2225	01-DIRECTION AND ADMINISTRATION	7,98,938	7,82,763	15,81,701
		**********			7,98,938	7,82,763	15,81,701
		TOTAL(MH)			7,98,938	7,82,763	15,81,701

**********			----------	----------	----------
TOTAL(DDO)			7,98,938	7,82,763	15,81,701
DISTRICT WELFARE OFFICER,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46,929	46,929
	**********		----------	----------	----------
	TOTAL(MH)		0	46,929	46,929
**********			----------	----------	----------
TOTAL(DDO)			0	46,929	46,929
DISTT. EDUCATION OFFICER,MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	76,625	76,625

PUNJAB

GOVERNMENT

PENSIONERS

**********				
TOTAL(MH)	0	76,625	76,625	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			0	76,625	76,625
		TOTAL(DDO)			0	76,625	76,625
		GENERAL MANAGER PUNJAB ROADWAYS,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,65,645	0	2,65,645

		PUNJAB GOVERNMENT PENSIONERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	11,00,882	11,00,882
**********		----------	----------	----------	----------
TOTAL(MH)			2,65,645	11,77,507	14,43,152
**********		----------	----------	----------	----------
TOTAL(DDO)			2,65,645	11,77,507	14,43,152
HEADMASTER,GOVT. SCHOOL FOR THE BLINDS	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL	3,30,246	3,61,784	6,92,030

REHABILITATION
CENTRE FOR
DISABLED
PERSONS AND
WORKSHOP FOR
HANDICAPPED AND
BRAILLE
PRESS/LIBRARY
FOR BLINDS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,484	9,484

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(MH)			3,30,246	3,71,268	7,01,514
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,30,246	3,71,268	7,01,514
		HEADMISTRESS,GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR	2235	04-MAHILA ASHRAM HIGH SCHOOL,HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR	6,08,280	5,07,168	11,15,448
		**********			----------	----------	----------
		TOTAL(MH)			9,38,526	8,78,436	18,16,962
**********					----------	----------	----------

TOTAL(DDO)		9,38,526	8,78,436	18,16,962
MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	2235 03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	9,62,088	9,60,688	19,22,776
**********		----------	----------	----------
TOTAL(MH)		9,62,088	9,60,688	19,22,776

**********					----------	----------	----------
TOTAL(DDO)					9,62,088	9,60,688	19,22,776
MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL			0	19,701	19,701

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	05-SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN	5,46,775	5,57,056	11,03,831
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********					----------	----------	----------

	TOTAL(MH)		5,46,775	5,76,757	11,23,532
**********		----------	----------	----------	
TOTAL(DDO)			5,46,775	5,76,757	11,23,532
MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY	2235	04-LEGAL AID TO THE POOR	19,72,316	17,52,200	37,24,516
	**********	----------	----------	----------	
	TOTAL(MH)		19,72,316	17,52,200	37,24,516
**********		----------	----------	----------	
TOTAL(DDO)			19,72,316	17,52,200	37,24,516
PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC HHIKE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,770	24,650	28,420

**********				
TOTAL(MH)	3,770	24,650	28,420	
**********				
TOTAL(DDO)	3,770	24,650	28,420	

PROGRAMME OFFICER,,GURDASPUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,31,950	3,38,704	6,70,654		
**********							
TOTAL(MH)	3,31,950	3,38,704	6,70,654				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			3,31,950	3,38,704	6,70,654
	PROGRAMME OFFICER,PROGRAMME OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,01,056	2,01,056
		**********		----------	----------	----------
	TOTAL(MH)			3,31,950	5,39,760	8,71,710
	**********			----------	----------	----------
	TOTAL(DDO)			3,31,950	5,39,760	8,71,710
	PROGRAMMER OFFICER, HOSHIARPUR	2235	09-INTEGRATED CHILD	1,20,076	0	1,20,076

		DEVELOPMENT			
		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		1,20,076	0	1,20,076
**********			----------	----------	----------
TOTAL(DDO)			1,20,076	0	1,20,076
PROGRAMMER OFFICER,PATIALA	2235	03-REIMBURSEMEN	0	20,646	20,646
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	20,646	20,646
**********			----------	----------	----------
TOTAL(DDO)			0	20,646	20,646

		SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	04-STATE LEGAL AID FUND	2,83,969	4,04,987	6,88,956

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,83,969	4,04,987	6,88,956
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,91,035	5,04,390	6,95,425

		04-LEGAL AID TO THE POOR	81,38,365	61,42,563	1,42,80,928
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,10,424	0	1,10,424
		39-CREATION OF VICTIM COMPENSATION FUND	41,15,000	0	41,15,000
	**********		----------	----------	----------
	TOTAL(MH)		1,25,54,824	66,46,953	1,92,01,777
**********			----------	----------	----------
TOTAL(DDO)			1,28,38,793	70,51,940	1,98,90,733
SENIOR MEDICAL OFFICER,SMO, DHUDIKE	2235	04-LEGAL AID TO THE POOR	2,609	0	2,609

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TOTAL(MH)			2,609	0	2,609
**********			----------	----------	----------
TOTAL(DDO)			2,609	0	2,609
STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	7,16,972	5,82,695	12,99,667
**********			----------	----------	----------
TOTAL(MH)			7,16,972	5,82,695	12,99,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********			----------	----------	----------	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			7,16,972	5,82,695	12,99,667
	STATE AFTER CARE,STATE AFTER CARE HOME FOR BOYS, LUDHIANA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986		2,09,191	15,686	2,24,877
	**********			----------	----------	----------	
	TOTAL(MH)				9,26,163	5,98,381	15,24,544
	**********			----------	----------	----------	
	TOTAL(DDO)				9,26,163	5,98,381	15,24,544
	SUB DIVISIONAL MAGISTRATE,BAGHAPURANA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS		0	2,28,000	2,28,000

		AFFECTED BY			
		RIOTS			
	**********		----------	----------	----------
	TOTAL(MH)		0	2,28,000	2,28,000
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TOTAL(DDO)			0	2,28,000	2,28,000
SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20,491	20,491
		04-LEGAL AID TO THE POOR	0	10,000	10,000
		08-DIRECTORATE FOR RELIEF TO PERSONS	0	1,44,000	1,44,000

AFFECTED BY

RIOTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	TOTAL(MH)		0	1,74,491	1,74,491
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,74,491	1,74,491
		SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2053	01-DISTRICT ESTABLISHMENTS	8,12,257	6,48,577	14,60,834
		**********			----------	----------	----------

	TOTAL(MH)		8,12,257	8,23,068	16,35,325
**********			----------	----------	----------
TOTAL(DDO)			8,12,257	8,23,068	16,35,325
SUB DIVISIONAL MAGISTRATE,MOGA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6,72,000	6,000	6,78,000
	**********		----------	----------	----------
	TOTAL(MH)		6,72,000	6,000	6,78,000
**********			----------	----------	----------
TOTAL(DDO)			6,72,000	6,000	6,78,000
SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB,ROPAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS	0	1,44,000	1,44,000

AFFECTED BY

RIOTS

		**********			----------	----------	----------
		TOTAL(MH)			0	1,44,000	1,44,000
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TOTAL(DDO)					0	1,44,000	1,44,000
SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR	2235	09-INTEGRATED CHILD DEVELOPMENT			0	7,87,520	7,87,520

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			

			**********		----------	----------	----------	
			TOTAL(MH)		0	7,87,520	7,87,520	
		********************************			----------	----------	----------	
		TOTAL(DDO)			0	7,87,520	7,87,520	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,33,941	2,33,941	
			**********		----------	----------	----------	
			TOTAL(MH)		0	2,33,941	2,33,941	
		********************************			----------	----------	----------	
		TOTAL(DDO)			0	2,33,941	2,33,941	
		SUB DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE	0	7,44,000	7,44,000	

DIVISIONAL OFFICER (C) JALANDHAR (EAST)		FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,44,000	7,44,000
**********		----------	----------	----------	
TOTAL(DDO)			0	7,44,000	7,44,000
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,774	5,774
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	2,52,000	2,52,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	TOTAL(MH)		0	2,57,774	2,57,774
			**********		----------	----------	----------
		TOTAL(DDO)			0	2,57,774	2,57,774
		SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	1,56,000	1,56,000

RIOTS

**********		----------	----------	----------
TOTAL(MH)		0	4,13,774	4,13,774
**********		----------	----------	----------
TOTAL(DDO)		0	4,13,774	4,13,774
SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235 05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	87,732	1,97,851	2,85,583
**********		----------	----------	----------
TOTAL(MH)		87,732	1,97,851	2,85,583
**********		----------	----------	----------
TOTAL(DDO)		87,732	1,97,851	2,85,583

SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3,50,758	1,67,100	5,17,858
**********			----------	----------	----------
TOTAL(MH)			3,50,758	1,67,100	5,17,858
**********			----------	----------	----------
TOTAL(DDO)			3,50,758	1,67,100	5,17,858

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,GOVERNMENT BLIND INSTITUTION, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA,	5,31,476	3,88,756	9,20,232

MENTALLY
RETARDED
CHILDREN AND
VOCATIONAL
REHABILITATION
CENTRE FOR
DISABLED
PERSONS AND
WORKSHOP FOR
HANDICAPPED AND
BRAILLE
PRESS/LIBRARY
FOR BLINDS

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TOTAL(MH)		8,82,234	5,55,856	14,38,090
**********		----------	----------	----------
TOTAL(DDO)		8,82,234	5,55,856	14,38,090
SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235 01-HOME FOR WIDOWS &	4,94,822	4,96,318	9,91,140

DESTITUTE WOMEN
INCLUDING
TRAINING-CUM-
PRODUCTIONAL
CENTRE AND
PROTECTIVE
HOME, JALANDHAR
AND HOME FOR
AGED INFIRMS,
HOSHIARPUR

03-INSTITUTE	59,268	59,268	1,18,536

FOR BLINDS,
LUDHIANA,
MENTALLY
RETARDED
CHILDREN AND
VOCATIONAL
REHABILITATION
CENTRE FOR
DISABLED
PERSONS AND
WORKSHOP FOR
HANDICAPPED AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BRAILLE PRESS/LIBRARY FOR BLINDS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1,37,180	3,02,416	4,39,596
		**********		TOTAL(MH)	6,91,270	8,58,002	15,49,272
		********************************		TOTAL(DDO)	6,91,270	8,58,002	15,49,272

SUPERINTENDENT,HOME FOR MENTALLY 2235 RETIRED CHILDREN, SUKHJIT ASHRAM	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	0	8,41,522	8,41,522
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TOTAL(MH)		0	8,41,522	8,41,522
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TOTAL(DDO)				0	8,41,522	8,41,522

SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR		4,40,680	4,35,640	8,76,320	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND HOME FOR AGED INFIRMS, HOSHIARPUR			
			**********				

				TOTAL(MH)	4,40,680	4,35,640	8,76,320
		**********			----------	----------	----------
		TOTAL(DDO)			4,40,680	4,35,640	8,76,320
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2,97,652	76,917	3,74,569
		**********			----------	----------	----------
				TOTAL(MH)	2,97,652	76,917	3,74,569
		**********			----------	----------	----------
		TOTAL(DDO)			2,97,652	76,917	3,74,569
		SUPERINTENDENT,OBSERVATION HOME, JALANDHAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	8,30,886	62,866	8,93,752

JUVENILE ACT

1986

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TOTAL(MH)		8,30,886	62,866	8,93,752
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TOTAL(DDO)		8,30,886	62,866	8,93,752
SUPERINTENDENT,OBSERVATION HOME, LUDHIANA	2235 05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	5,66,603	1,44,931	7,11,534
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TOTAL(MH)		5,66,603	1,44,931	7,11,534
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TOTAL(DDO)		5,66,603	1,44,931	7,11,534

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,OBSERVATION, HOME, BHATINDA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT	1,99,258	1,25,641	3,24,899
		1986					
		**********			----------	----------	----------
		TOTAL(MH)			1,99,258	1,25,641	3,24,899
		**********			----------	----------	----------
	TOTAL(DDO)				1,99,258	1,25,641	3,24,899
SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN			2235	01-HOME FOR WIDOWS &	4,13,670	3,00,792	7,14,462

	DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR			
05-IMPLEMENTATI ON OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986		8,94,615	7,63,320	16,57,935
**********		----------	----------	----------
TOTAL(MH)		13,08,285	10,64,112	23,72,397
**********		----------	----------	----------
TOTAL(DDO)		13,08,285	10,64,112	23,72,397

SUPERINTENDENT,SUPERINTENDENT OBSERVATION HOME, FARIDKOT	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	5,05,198	2,44,342	7,49,540
	**********		----------	----------	----------
	TOTAL(MH)		5,05,198	2,44,342	7,49,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,05,198	2,44,342	7,49,540

SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1,25,872	1,68,126	2,93,998
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		TOTAL(MH)	6,31,070	4,12,468	10,43,538
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TOTAL(DDO)			6,31,070	4,12,468	10,43,538

SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	92,912	92,912	1,85,824
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TOTAL(MH)			92,912	92,912	1,85,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			92,912	92,912	1,85,824
	**********						
	TOTAL(CCO)				3,74,63,86,567	3,98,96,64,782	7,73,60,51,349
**********							
TOTAL(DEPT)					3,74,63,86,567	3,98,96,64,782	7,73,60,51,349
SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS OFFICER,FEROZEPUR	2204	01-DIRECTION AND ADMINISTRATION	1,87,681	2,50,039	4,37,720

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	TOTAL(MH)		2,80,593	3,42,951	6,23,544
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TOTAL(DDO)			2,80,593	3,42,951	6,23,544
DISTRICT SPORTS OFFICER,BHATINDA	2204	01-DIRECTION AND ADMINISTRATION	10,86,180	10,85,680	21,71,860
	**********		----------	----------	----------
	TOTAL(MH)		10,86,180	10,85,680	21,71,860
******************************			----------	----------	----------
TOTAL(DDO)			10,86,180	10,85,680	21,71,860
DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR	2204	01-DIRECTION AND ADMINISTRATION	9,04,116	8,89,416	17,93,532

			**********		----------	----------	----------
			TOTAL(MH)		9,04,116	8,89,416	17,93,532
			**********		----------	----------	----------
			TOTAL(DDO)		9,04,116	8,89,416	17,93,532
		DISTRICT SPORTS OFFICER,DISTRICT	2204	01-DIRECTION	20,41,991	14,29,556	34,71,547

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SPORTS OFFICER		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		20,41,991	14,29,556	34,71,547
		**********			----------	----------	----------

		TOTAL(DDO)			20,41,991	14,29,556	34,71,547
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, HOSHIARPUR	2204	01-DIRECTION AND ADMINISTRATION	4,81,812	5,05,812	9,87,624
			**********		----------	----------	----------
			TOTAL(MH)		4,81,812	5,05,812	9,87,624
		**********			----------	----------	----------
		TOTAL(DDO)			4,81,812	5,05,812	9,87,624
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR	2204	01-DIRECTION AND ADMINISTRATION	5,73,508	5,73,508	11,47,016
			**********		----------	----------	----------
			TOTAL(MH)		5,73,508	5,73,508	11,47,016
		**********			----------	----------	----------

TOTAL(DDO)		5,73,508	5,73,508	11,47,016
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR	2204 01-DIRECTION AND ADMINISTRATION	7,43,914	8,45,698	15,89,612
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TOTAL(MH)		7,43,914	8,45,698	15,89,612
**********		----------	----------	----------
TOTAL(DDO)		7,43,914	8,45,698	15,89,612
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2204 01-DIRECTION AND ADMINISTRATION	13,59,748	13,73,016	27,32,764
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			13,59,748	13,73,016	27,32,764
SPORTS	DIRECTOR, SPORTS, PUNJAB	**********					
		TOTAL(DDO)			13,59,748	13,73,016	27,32,764
		DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA	2204	01-DIRECTION AND ADMINISTRATION	2,58,708	2,64,948	5,23,656
		**********					
		TOTAL(MH)			16,18,456	16,37,964	32,56,420
		**********					
		TOTAL(DDO)			16,18,456	16,37,964	32,56,420
		DISTRICT SPORTS OFFICER,FARIDKOT	2204	01-DIRECTION	9,02,366	8,71,934	17,74,300

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		9,02,366	8,71,934	17,74,300
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TOTAL(DDO)			9,02,366	8,71,934	17,74,300
DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2204	01-DIRECTION AND ADMINISTRATION	7,23,623	7,19,963	14,43,586
	**********		----------	----------	----------
	TOTAL(MH)		7,23,623	7,19,963	14,43,586
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TOTAL(DDO)			7,23,623	7,19,963	14,43,586
DISTRICT SPORTS	2204	01-DIRECTION	8,43,998	8,43,998	16,87,996

		OFFICER,GURDASPUR		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		8,43,998	8,43,998	16,87,996
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,43,998	8,43,998	16,87,996
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,KAPURTHALA	2204	01-DIRECTION AND ADMINISTRATION	3,22,930	3,15,670	6,38,600
			**********		----------	----------	----------
			TOTAL(MH)		11,66,928	11,59,668	23,26,596

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TOTAL(DDO)			11,66,928	11,59,668	23,26,596
DISTRICT SPORTS OFFICER,PATIALA	2204	01-DIRECTION AND ADMINISTRATION	33,07,120	19,89,289	52,96,409
	**********		----------	----------	----------
	TOTAL(MH)		33,07,120	19,89,289	52,96,409
**********			----------	----------	----------
TOTAL(DDO)			33,07,120	19,89,289	52,96,409
JOINT DIRECTOR,SPORTS PUNJAB	2204	01-DIRECTION AND ADMINISTRATION	19,94,002	21,82,801	41,76,803
	**********		----------	----------	----------
	TOTAL(MH)		19,94,002	21,82,801	41,76,803

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		TOTAL(DDO)			19,94,002	21,82,801	41,76,803
	**********				----------	----------	----------
	TOTAL(CCO)				3,76,21,18,264	4,00,38,06,110	7,76,59,24,374
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TOTAL(DEPT)					3,76,21,18,264	4,00,38,06,110	7,76,59,24,374

STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	02-STRENGTHENING OF CULTURAL AFFAIRS	47,97,721	76,23,609	1,24,21,330

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		47,97,721	76,23,609	1,24,21,330
		**********			----------	----------	----------
		TOTAL(DDO)			47,97,721	76,23,609	1,24,21,330
	**********				----------	----------	----------
	TOTAL(CCO)				47,97,721	76,23,609	1,24,21,330
**********					----------	----------	----------
TOTAL(DEPT)					47,97,721	76,23,609	1,24,21,330
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	01-PUNJAB PUBLIC SERVICE COMMISSION	87,00,923	1,31,53,836	2,18,54,759
			**********		----------	----------	----------

		TOTAL(MH)	1,34,98,644	2,07,77,445	3,42,76,089
**********			----------	----------	----------
TOTAL(DDO)			1,34,98,644	2,07,77,445	3,42,76,089
SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB	2051	01-SUBORDINATE SERVICES SELECTION BOARD	26,80,643	14,95,373	41,76,016
		TOTAL(MH)	26,80,643	14,95,373	41,76,016
	**********		----------	----------	----------
	TOTAL(DDO)		26,80,643	14,95,373	41,76,016
	**********		----------	----------	----------
	TOTAL(CCO)		1,61,79,287	2,22,72,818	3,84,52,105
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TOTAL(DEPT)					1,61,79,287	2,22,72,818	3,84,52,105
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52,931	52,931

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	0	52,931	52,931
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	3452	01-DIRECTION AND	13,17,595	24,24,411	37,42,006

			**********		----------	----------	----------
			TOTAL(MH)		13,17,595	24,24,411	37,42,006
		**********			----------	----------	----------
		TOTAL(DDO)			13,17,595	24,77,342	37,94,937
**********					----------	----------	----------
TOTAL(CCO)					13,17,595	24,77,342	37,94,937
**********					----------	----------	----------
TOTAL(DEPT)					13,17,595	24,77,342	37,94,937
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	04-TOWN PLANNER	8,78,872	9,20,388	17,99,260
			**********		----------	----------	----------
			TOTAL(MH)		8,78,872	9,20,388	17,99,260

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TOTAL(DDO)			8,78,872	9,20,388	17,99,260
ASSISTANT TOWN PLANNER,O/O DISTT. TOWN PLANNER	2217	02-LOCAL GOVERNMENT DIRECTORATE	4,62,865	4,55,140	9,18,005
		04-TOWN PLANNER	1,02,904	1,02,904	2,05,808
	**********	----------	----------	----------	
	TOTAL(MH)		5,65,769	5,58,044	11,23,813
	**********	----------	----------	----------	
	TOTAL(DDO)		5,65,769	5,58,044	11,23,813

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	CHIEF TOWN PLANNER, PUNJAB,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,60,625	1,60,625
			**********	TOTAL(MH)	5,65,769	7,18,669	12,84,438
		**********		TOTAL(DDO)	5,65,769	7,18,669	12,84,438
	DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	02-LOCAL GOVERNMENT DIRECTORATE		2,77,662	1,38,831	4,16,493
			04-TOWN PLANNER		4,59,967	4,67,967	9,27,934
		**********		TOTAL(MH)	7,37,629	6,06,798	13,44,427

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TOTAL(DDO)			7,37,629	6,06,798	13,44,427
DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	02-LOCAL GOVERNMENT DIRECTORATE	1,50,712	1,50,712	3,01,424
		04-TOWN PLANNER	5,58,320	5,59,734	11,18,054
	**********		----------	----------	----------
	TOTAL(MH)		7,09,032	7,10,446	14,19,478
**********			----------	----------	----------
TOTAL(DDO)			7,09,032	7,10,446	14,19,478
DISTRICT TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	8,18,044	7,04,276	15,22,320
	**********		----------	----------	----------
	TOTAL(MH)		8,18,044	7,04,276	15,22,320

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		TOTAL(DDO)			8,18,044	7,04,276	15,22,320
		DISTRICT TOWN PLANNER,BHATINDA	2217	02-LOCAL	70,265	72,526	1,42,791

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GOVERNMENT					
		DIRECTORATE					
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,BHATINDA	2217	04-TOWN PLANNER	15,63,056	13,25,559	28,88,615
		**********			----------	----------	----------
		TOTAL(MH)			16,33,321	13,98,085	30,31,406
		**********			----------	----------	----------

TOTAL(DDO)			16,33,321	13,98,085	30,31,406
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2217	04-TOWN PLANNER	3,35,725	3,40,051	6,75,776
	**********		----------	----------	----------
	TOTAL(MH)		3,35,725	3,40,051	6,75,776
**********			----------	----------	----------
TOTAL(DDO)			3,35,725	3,40,051	6,75,776
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2217	02-LOCAL GOVERNMENT DIRECTORATE	78,183	78,183	1,56,366
		04-TOWN PLANNER	4,19,032	4,18,648	8,37,680
	**********		----------	----------	----------
	TOTAL(MH)		4,97,215	4,96,831	9,94,046
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TOTAL(DDO)			4,97,215	4,96,831	9,94,046
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR	2217	02-LOCAL GOVERNMENT DIRECTORATE	94,058	2,34,218	3,28,276
		04-TOWN PLANNER	3,53,904	3,79,868	7,33,772
	**********		----------	----------	----------
	TOTAL(MH)		4,47,962	6,14,086	10,62,048
	**********		----------	----------	----------
	TOTAL(DDO)		4,47,962	6,14,086	10,62,048

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	04-TOWN PLANNER	6,46,490	6,33,158	12,79,648
		**********			----------	----------	----------
		TOTAL(MH)			6,46,490	6,33,158	12,79,648
		**********			----------	----------	----------
		TOTAL(DDO)			6,46,490	6,33,158	12,79,648
		DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	04-TOWN PLANNER	11,31,701	11,37,684	22,69,385
		**********			----------	----------	----------
		TOTAL(MH)			11,31,701	11,37,684	22,69,385
		**********			----------	----------	----------
		TOTAL(DDO)			11,31,701	11,37,684	22,69,385
		DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	6,53,166	6,83,018	13,36,184

TOWN PLANNER, SANGRUR					
	**********		----------	----------	----------
	TOTAL(MH)		6,53,166	6,83,018	13,36,184
**********			----------	----------	----------
TOTAL(DDO)			6,53,166	6,83,018	13,36,184
DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2217	02-LOCAL GOVERNMENT DIRECTORATE	2,48,209	1,96,404	4,44,613
		04-TOWN PLANNER	6,58,328	6,62,817	13,21,145
	**********		----------	----------	----------
	TOTAL(MH)		9,06,537	8,59,221	17,65,758
**********			----------	----------	----------
TOTAL(DDO)			9,06,537	8,59,221	17,65,758
DISTRICT TOWN PLANNER,FEROZEPUR	2217	04-TOWN PLANNER	5,64,025	5,37,954	11,01,979

			**********				
			TOTAL(MH)		5,64,025	5,37,954	11,01,979

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	TOTAL(DDO)			5,64,025	5,37,954	11,01,979
		DISTRICT TOWN PLANNER,GURDASPUR	2217	02-LOCAL GOVERNMENT DIRECTORATE	4,86,057	4,47,658	9,33,715
				04-TOWN PLANNER	6,88,242	7,01,278	13,89,520
		**********					

	TOTAL(MH)		17,38,324	16,86,890	34,25,214
**********			----------	----------	----------
TOTAL(DDO)			17,38,324	16,86,890	34,25,214
DISTRICT TOWN PLANNER,MANSA	2217	02-LOCAL GOVERNMENT DIRECTORATE	0	55,930	55,930
		04-TOWN PLANNER	1,30,160	1,30,160	2,60,320
	**********		----------	----------	----------
	TOTAL(MH)		1,30,160	1,86,090	3,16,250
**********			----------	----------	----------
TOTAL(DDO)			1,30,160	1,86,090	3,16,250
DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	04-TOWN PLANNER	68,27,391	62,39,820	1,30,67,211
	**********		----------	----------	----------

			TOTAL(MH)		68,27,391	62,39,820	1,30,67,211
**********					----------	----------	----------
TOTAL(DDO)					68,27,391	62,39,820	1,30,67,211
DISTT TOWN PLANNER,MOHALI	2217	02-LOCAL GOVERNMENT DIRECTORATE			3,50,630	3,50,630	7,01,260
		04-TOWN PLANNER			11,88,473	12,09,748	23,98,221
		**********			----------	----------	----------
			TOTAL(MH)		15,39,103	15,60,378	30,99,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND	CHIEF TOWN PLANNER,	**********			----------	----------	----------

COUNTRY PUNJAB, SECTOR 18,

PLANNING CHANDIGARH

TOTAL(DDO)			15,39,103	15,60,378	30,99,481
SENIOR TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	8,16,112	8,17,139	16,33,251
	**********		----------	----------	----------
	TOTAL(MH)		23,55,215	23,77,517	47,32,732
	**********		----------	----------	----------
TOTAL(DDO)			23,55,215	23,77,517	47,32,732
SENIOR TOWN PLANNER,MOHALI	2217	04-TOWN PLANNER	9,18,984	9,27,097	18,46,081
	**********		----------	----------	----------
	TOTAL(MH)		9,18,984	9,27,097	18,46,081
	**********		----------	----------	----------
TOTAL(DDO)			9,18,984	9,27,097	18,46,081

SENIOR TOWN PLANNER,PATIALA	2217	04-TOWN PLANNER	9,44,564	9,46,698	18,91,262
	**********		----------	----------	----------
	TOTAL(MH)		9,44,564	9,46,698	18,91,262
********************************			----------	----------	----------
TOTAL(DDO)			9,44,564	9,46,698	18,91,262
SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR	2217	04-TOWN PLANNER	7,11,746	7,11,721	14,23,467
	**********		----------	----------	----------
	TOTAL(MH)		7,11,746	7,11,721	14,23,467
	2235	04-LEGAL AID TO THE POOR	38,000	0	38,000
	**********		----------	----------	----------
	TOTAL(MH)		38,000	0	38,000
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		TOTAL(DDO)			7,49,746	7,11,721	14,61,467

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2217	04-TOWN PLANNER	8,03,492	8,05,292	16,08,784
		**********			----------	----------	----------
		TOTAL(MH)			8,41,492	8,05,292	16,46,784
		**********			----------	----------	----------
		TOTAL(DDO)			15,53,238	15,17,013	30,70,251
		**********			----------	----------	----------

	TOTAL(CCO)						2,44,29,339	2,37,03,836	4,81,33,175
**********							----------	----------	----------
TOTAL(DEPT)							2,44,29,339	2,37,03,836	4,81,33,175
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT PROGRAMME)	OFFICER,(WOMEN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		15,19,905	30,08,342	45,28,247
		**********					----------	----------	----------
		TOTAL(MH)					15,19,905	30,08,342	45,28,247
	********************************						----------	----------	----------
	TOTAL(DDO)						15,19,905	30,08,342	45,28,247
	ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS,			3055	20-MANAGEMENT		62,59,610	60,11,993	1,22,71,603

NAWANSHAHAR

			21-OPERATION	11,73,454	0	11,73,454
		**********		----------	----------	----------
		TOTAL(MH)		74,33,064	60,11,993	1,34,45,057
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TOTAL(DDO)				74,33,064	60,11,993	1,34,45,057
DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	01-INSPECTION OF MOTOR VEHICLES		44,59,225	44,39,437	88,98,662

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		44,59,225	44,39,437	88,98,662

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,840	10,840
			**********		----------	----------	----------
			TOTAL(MH)		0	10,840	10,840
			**********		----------	----------	----------
			TOTAL(DDO)		44,59,225	44,50,277	89,09,502
DEPUTY STATE TRANSPORT COMMISSIONER,O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR			2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	43,076	43,076
			**********		----------	----------	----------
			TOTAL(MH)		0	43,076	43,076

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TOTAL(DDO)			0	43,076	43,076
DEPUTY STATE TRANSPORT COMMISSIONER,PUNJAB	2013	01-CAR SECTION	1,41,67,395	1,57,37,358	2,99,04,753
	**********		----------	----------	----------
	TOTAL(MH)		1,41,67,395	1,57,37,358	2,99,04,753
**********		----------	----------	----------	
TOTAL(DDO)			1,41,67,395	1,57,37,358	2,99,04,753
DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,654	13,654

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	13,654	13,654
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	3451	01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE	18,51,431	13,25,207	31,76,638
			**********		----------	----------	----------
			TOTAL(MH)		18,51,431	13,38,861	31,90,292
		**********			----------	----------	----------
		TOTAL(DDO)			18,51,431	13,38,861	31,90,292

DIRECTOR,STATE TRONSPORT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,88,994	4,07,340	7,96,334
	**********		----------	----------	----------
	TOTAL(MH)		3,88,994	4,07,340	7,96,334
	3055	01-DIRECTORATE	1,11,91,832	1,09,36,519	2,21,28,351
	**********		----------	----------	----------
	TOTAL(MH)		1,11,91,832	1,09,36,519	2,21,28,351
******************************			----------	----------	----------
TOTAL(DDO)			1,15,80,826	1,13,43,859	2,29,24,685
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI	2041	01-INSPECTION OF MOTOR VEHICLES	0	16,96,190	16,96,190

				**********			
				TOTAL(MH)	0	16,96,190	16,96,190
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TOTAL(DDO)					0	16,96,190	16,96,190
DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	01-INSPECTION OF MOTOR VEHICLES	1,02,176	6,04,808	7,06,984		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,02,176	6,04,808	7,06,984

		**********			----------	----------	----------
		TOTAL(DDO)			1,02,176	6,04,808	7,06,984
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, BHATINDA	2041	01-INSPECTION OF MOTOR VEHICLES	5,53,841	6,31,240	11,85,081
			**********		----------	----------	----------
			TOTAL(MH)		5,53,841	6,31,240	11,85,081
		**********			----------	----------	----------
		TOTAL(DDO)			5,53,841	6,31,240	11,85,081
		DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR	2041	01-INSPECTION OF MOTOR VEHICLES	6,78,652	6,91,432	13,70,084
			**********		----------	----------	----------
			TOTAL(MH)		6,78,652	6,91,432	13,70,084

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TOTAL(DDO)			6,78,652	6,91,432	13,70,084
DISTRICT TRANSPORT OFFICER,FARIDKOT	2041	01-INSPECTION OF MOTOR VEHICLES	5,84,690	1,20,934	7,05,624
	**********		----------	----------	----------
	TOTAL(MH)		5,84,690	1,20,934	7,05,624

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TOTAL(DDO)			5,84,690	1,20,934	7,05,624
DISTRICT TRANSPORT OFFICER,GURDASPUR	2041	01-INSPECTION OF MOTOR VEHICLES	6,72,114	6,64,906	13,37,020
	**********		----------	----------	----------
	TOTAL(MH)		6,72,114	6,64,906	13,37,020

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			6,72,114	6,64,906	13,37,020
	DISTRICT TRANSPORT OFFICER,HOSHIARPUR		2041	01-INSPECTION OF MOTOR VEHICLES	8,26,630	9,06,886	17,33,516
		**********			----------	----------	----------
		TOTAL(MH)			14,98,744	15,71,792	30,70,536
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TOTAL(DDO)			14,98,744	15,71,792	30,70,536
DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	01-INSPECTION OF MOTOR VEHICLES	3,73,668	9,85,875	13,59,543
	**********		----------	----------	----------
	TOTAL(MH)		3,73,668	9,85,875	13,59,543
**********			----------	----------	----------
TOTAL(DDO)			3,73,668	9,85,875	13,59,543
DISTRICT TRANSPORT OFFICER,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	78,664	78,664
		04-LEGAL AID TO THE POOR	0	18,910	18,910

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		TOTAL(MH)			0	97,574	97,574
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TOTAL(DDO)					0	97,574	97,574
DISTRICT TRANSPORT OFFICER,MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL			0	13,542	13,542

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2235	04-LEGAL AID TO	0	8,000	8,000

TRANSPORT, PUNJAB, CHANDIGARH	OFFICER,MUKATSAR	THE POOR			
	**********		----------	----------	----------
	TOTAL(MH)		0	21,542	21,542
	**********		----------	----------	----------
	TOTAL(DDO)		0	21,542	21,542
	DISTRICT TRANSPORT OFFICER,ROPAR	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	67,875	67,875
	**********		----------	----------	----------
	TOTAL(MH)		0	67,875	67,875
	**********		----------	----------	----------
	TOTAL(DDO)		0	67,875	67,875

EXECUTIVE ENGINEER,ELECTRICAL DIVISION PB PWD BR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,491	0	8,491
**********			----------	----------	----------
TOTAL(MH)			8,491	0	8,491
**********			----------	----------	----------
TOTAL(DDO)			8,491	0	8,491
GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	1,65,000	1,65,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS	2235	04-LEGAL AID TO THE POOR	0	42,152	42,152
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,57,040	58,400	7,15,440
			**********		6,57,040	2,65,552	9,22,592
			TOTAL(MH)				
			3055	20-MANAGEMENT	2,16,84,419	2,04,39,150	4,21,23,569
				21-OPERATION	9,07,816	15,330	9,23,146
				22-REPAIR AND	2,14,800	1,89,702	4,04,502

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	TOTAL(MH)		2,28,07,035	2,06,44,182	4,34,51,217
**********			----------	----------	----------
TOTAL(DDO)			2,34,64,075	2,09,09,734	4,43,73,809
GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,48,874	6,48,874
	**********		----------	----------	----------
	TOTAL(MH)		0	6,48,874	6,48,874
**********			----------	----------	----------
TOTAL(DDO)			0	6,48,874	6,48,874

	GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68,943	39,000	1,07,943
		**********		----------	----------	----------
		TOTAL(MH)		68,943	39,000	1,07,943

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	3055	20-MANAGEMENT	44,84,520	46,61,437	91,45,957
				21-OPERATION	3,57,650	0	3,57,650

		22-REPAIR AND MAINTENANCE	1,21,930	1,20,231	2,42,161
	**********		----------	----------	----------
	TOTAL(MH)		49,64,100	47,81,668	97,45,768
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TOTAL(DDO)			50,33,043	48,20,668	98,53,711
GENERAL MANAGER,PUNJAB ROADWAYS MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,94,982	4,52,362	6,47,344
	**********		----------	----------	----------
	TOTAL(MH)		1,94,982	4,52,362	6,47,344
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TOTAL(DDO)			1,94,982	4,52,362	6,47,344

GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,05,696	4,05,696
	**********		----------	----------	----------
	TOTAL(MH)		0	4,05,696	4,05,696
	**********		----------	----------	----------
	TOTAL(DDO)		0	4,05,696	4,05,696
GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	3055	20-MANAGEMENT	70,56,361	69,08,770	1,39,65,131
		21-OPERATION	17,35,371	1,46,734	18,82,105

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	3055	22-REPAIR AND MAINTENANCE	34,177	25,589	59,766
			**********		----------	----------	----------
			TOTAL(MH)		88,25,909	70,81,093	1,59,07,002
		**********			----------	----------	----------
		TOTAL(DDO)			88,25,909	70,81,093	1,59,07,002
	GENERAL MANAGER,PUNJAB ROADWAYS, CHANDIGARH	3055	20-MANAGEMENT		88,06,456	87,60,477	1,75,66,933
			21-OPERATION		25,26,930	8,98,525	34,25,455
		**********			----------	----------	----------
		TOTAL(MH)			1,13,33,386	96,59,002	2,09,92,388

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TOTAL(DDO)		1,13,33,386	96,59,002	2,09,92,388
GENERAL MANAGER,PUNJAB ROADWAYS, 3055 JALANDHAR-2	20-MANAGEMENT	47,62,125	47,03,353	94,65,478
	21-OPERATION	16,64,742	19,27,463	35,92,205
	22-REPAIR AND MAINTENANCE	87,980	80,316	1,68,296
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TOTAL(MH)		65,14,847	67,11,132	1,32,25,979
**********		----------	----------	----------
TOTAL(DDO)		65,14,847	67,11,132	1,32,25,979
GENERAL MANAGER,PUNJAB ROADWAYS, 2235 LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	82,783	82,783

PENSIONERS

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TOTAL(MH)	0	82,783	82,783	
3055	20-MANAGEMENT	1,10,75,895	1,06,46,115	2,17,22,010
	21-OPERATION	10,42,652	0	10,42,652

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA	3055	22-REPAIR AND MAINTENANCE	43,938	0	43,938
			**********				
			TOTAL(MH)		1,21,62,485	1,06,46,115	2,28,08,600

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TOTAL(DDO)		1,21,62,485	1,07,28,898	2,28,91,383
GENERAL MANAGER,PUNJAB ROADWAYS, 2235 PATHANKOT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	70,353	70,353
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TOTAL(MH)		0	70,353	70,353
3055	20-MANAGEMENT	1,21,14,241	74,37,166	1,95,51,407
	21-OPERATION	8,43,441	5,84,682	14,28,123
	22-REPAIR AND MAINTENANCE	2,46,988	21,750	2,68,738
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TOTAL(MH)		1,32,04,670	80,43,598	2,12,48,268

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TOTAL(DDO)		1,32,04,670	81,13,951	2,13,18,621
GENERAL MANAGER,PUNJAB ROADWAYS, 3055 ROPAR	20-MANAGEMENT	62,57,510	66,63,824	1,29,21,334
	21-OPERATION	5,41,864	43,43,531	48,85,395
	22-REPAIR AND MAINTENANCE	0	45,900	45,900
**********		----------	----------	----------
TOTAL(MH)		67,99,374	1,10,53,255	1,78,52,629
**********		----------	----------	----------
TOTAL(DDO)		67,99,374	1,10,53,255	1,78,52,629
GENERAL MANAGER,PUNJAB	3055 20-MANAGEMENT	80,75,326	81,57,766	1,62,33,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ROADWAYS,ASR-1					
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	21-OPERATION	21,23,498	41,128	21,64,626
			**********		----------	----------	----------
			TOTAL(MH)		1,01,98,824	81,98,894	1,83,97,718
	**********				----------	----------	----------
	TOTAL(DDO)				1,01,98,824	81,98,894	1,83,97,718
GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,71,651	3,76,374	7,48,025

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TOTAL(MH)			3,71,651	3,76,374	7,48,025
3055		20-MANAGEMENT	67,30,352	64,82,893	1,32,13,245
		21-OPERATION	8,68,892	0	8,68,892
		22-REPAIR AND MAINTENANCE	2,688	89,000	91,688
**********			----------	----------	----------
TOTAL(MH)			76,01,932	65,71,893	1,41,73,825
**********			----------	----------	----------
TOTAL(DDO)			79,73,583	69,48,267	1,49,21,850
GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,540	18,540

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TOTAL(MH)		0	18,540	18,540
3055	20-MANAGEMENT	89,68,657	70,62,592	1,60,31,249
	21-OPERATION	53,92,627	9,64,374	63,57,001
	22-REPAIR AND	0	3,870	3,870

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MAINTENANCE			
			**********				
			TOTAL(MH)		1,43,61,284	80,30,836	2,23,92,120
		**********					
		TOTAL(DDO)			1,43,61,284	80,49,376	2,24,10,660

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	20-MANAGEMENT	77,03,090	75,48,840	1,52,51,930
				21-OPERATION	33,95,522	0	33,95,522
				22-REPAIR AND MAINTENANCE	42,690	0	42,690
			**********		----------	----------	----------
			TOTAL(MH)		1,11,41,302	75,48,840	1,86,90,142
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,41,302	75,48,840	1,86,90,142
		GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL	3055	20-MANAGEMENT	41,34,620	38,49,801	79,84,421
				21-OPERATION	3,10,580	0	3,10,580
			**********		----------	----------	----------
			TOTAL(MH)		44,45,200	38,49,801	82,95,001

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TOTAL(DDO)			44,45,200	38,49,801	82,95,001
GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	3055	20-MANAGEMENT	75,61,414	68,15,694	1,43,77,108
		21-OPERATION	9,42,402	0	9,42,402
		22-REPAIR AND MAINTENANCE	1,26,625	1,05,402	2,32,027
	**********		----------	----------	----------
	TOTAL(MH)		86,30,441	69,21,096	1,55,51,537
	**********		----------	----------	----------
	TOTAL(DDO)		86,30,441	69,21,096	1,55,51,537

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH	2041	01-STATE TRANSPORT APPELLATE TRIBUNAL	0	9,99,907	9,99,907
			**********		----------	----------	----------
			TOTAL(MH)		86,30,441	79,21,003	1,65,51,444
		******************************			----------	----------	----------
		TOTAL(DDO)			86,30,441	79,21,003	1,65,51,444
REGIONAL TRANSPORT AUTHORITY,FEROZEPUR			2041	01-INSPECTION OF MOTOR VEHICLES	5,05,620	4,98,227	10,03,847
			**********		----------	----------	----------
			TOTAL(MH)		5,05,620	4,98,227	10,03,847

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TOTAL(DDO)			5,05,620	4,98,227	10,03,847
REGIONAL TRANSPORT AUTHORITY,PATIALA	2041	01-INSPECTION OF MOTOR VEHICLES	12,33,799	12,47,831	24,81,630
	**********		----------	----------	----------
	TOTAL(MH)		12,33,799	12,47,831	24,81,630
**********			----------	----------	----------
TOTAL(DDO)			12,33,799	12,47,831	24,81,630
SECRETARY R.T.A.,JALANDHAR	2041	01-INSPECTION OF MOTOR VEHICLES	10,13,003	9,34,996	19,47,999
	**********		----------	----------	----------
	TOTAL(MH)		10,13,003	9,34,996	19,47,999

**********					----------	----------	----------
TOTAL(DDO)					10,13,003	9,34,996	19,47,999
SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	01-GOVERNMENT CENTRAL			5,05,701	2,73,590	7,79,291

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKSHOP PUNJAB			
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	05- SCHEME FOR PUNJAB STATE ROAD SAFETY	0	2,58,176	2,58,176
				24-RENT/LEASE PAYABLE TO PRIVATE OPERATORS UNDER K.M. SCHEME	2,65,250	0	2,65,250

				**********	----------	----------	----------
				TOTAL(MH)	7,70,951	5,31,766	13,02,717
			**********		----------	----------	----------
			TOTAL(DDO)		7,70,951	5,31,766	13,02,717
**********					----------	----------	----------
TOTAL(CCO)					19,26,18,886	17,47,36,694	36,73,55,580
**********					----------	----------	----------
TOTAL(DEPT)					19,26,18,886	17,47,36,694	36,73,55,580
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	4,79,900	6,83,900	11,63,800

HARNESS

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TOTAL(MH)		4,79,900	6,83,900	11,63,800	
**********		----------	----------	----------	
TOTAL(DDO)		4,79,900	6,83,900	11,63,800	
DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,35,300	2,08,300	3,43,600
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)	1,35,300	2,08,300	3,43,600
TREASURER, CHARITABLE ENDOWMENTS, PUNJAB AND ENDOWMENTS	**********			----------	----------	----------
	TOTAL(DDO)			1,35,300	2,08,300	3,43,600
	DISTRICT TREASURY OFFICER (CHARITABLE),LUDHIANA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	4,24,200	8,79,917	13,04,117
			TOTAL(MH)	5,59,500	10,88,217	16,47,717
	**********			----------	----------	----------
	TOTAL(DDO)			5,59,500	10,88,217	16,47,717

DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,72,600	1,97,400	4,70,000
	**********				
	TOTAL(MH)		2,72,600	1,97,400	4,70,000
**********					
TOTAL(DDO)			2,72,600	1,97,400	4,70,000
SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2250	01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	4,51,337	3,04,561	7,55,898
	**********				
	TOTAL(MH)		4,51,337	3,04,561	7,55,898

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TOTAL(DDO)	4,51,337	3,04,561	7,55,898	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURER, CHARITABLE AND ENDOWMENTS	TOTAL(CCO)				17,63,337	22,74,078	40,37,415
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TOTAL(DEPT)					17,63,337	22,74,078	40,37,415

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	01-TREASURY AND ACCOUNTS ORGANISATION	9,65,549	9,22,619	18,88,168
				04-USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME	0	58,10,939	58,10,939
		**********		----------	----------	----------	
		TOTAL(MH)			14,16,886	70,38,119	84,55,005
		**********		----------	----------	----------	
		TOTAL(DDO)			14,16,886	70,38,119	84,55,005
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE,	2054	01-TREASURY AND ACCOUNTS ORGANISATION	1,44,193	1,56,094	3,00,287

KAPURTHALA

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TOTAL(MH)			1,44,193	1,56,094	3,00,287
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TOTAL(DDO)			1,44,193	1,56,094	3,00,287
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	8,65,010	9,54,647	18,19,657
**********			----------	----------	----------
TOTAL(MH)			8,65,010	9,54,647	18,19,657

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			8,65,010	9,54,647	18,19,657

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,65,010	9,54,647	18,19,657
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	01-LOCAL FUND AUDIT	10,13,156	10,13,156	20,26,312
				01-TREASURY ESTABLISHMENT	26,86,882	28,33,307	55,20,189
				98-COMPUTERIZATION IN THE STATE	0	4,919	4,919
		**********			----------	----------	----------
		TOTAL(MH)			45,65,048	48,06,029	93,71,077

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TOTAL(DDO)			45,65,048	48,06,029	93,71,077
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054	01-TREASURY AND ACCOUNTS ORGANISATION	1,79,704	1,87,585	3,67,289
	**********		----------	----------	----------
	TOTAL(MH)		1,79,704	1,87,585	3,67,289
**********			----------	----------	----------
TOTAL(DDO)			1,79,704	1,87,585	3,67,289
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	4,70,332	6,61,180	11,31,512
	**********		----------	----------	----------
	TOTAL(MH)		4,70,332	6,61,180	11,31,512

		**********			----------	----------	----------
		TOTAL(DDO)			4,70,332	6,61,180	11,31,512

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	2,43,608	2,19,705	4,63,313
			**********		----------	----------	----------
			TOTAL(MH)		2,43,608	2,19,705	4,63,313
		**********			----------	----------	----------
		TOTAL(DDO)			2,43,608	2,19,705	4,63,313

DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	01-TREASURY AND ACCOUNTS ORGANISATION	2,91,730	3,19,090	6,10,820
		01-TREASURY ESTABLISHMENT	18,35,934	17,85,204	36,21,138
		98-COMPUTERIZATION IN THE STATE	0	2,300	2,300
	**********		----------	----------	----------
	TOTAL(MH)		21,27,664	21,06,594	42,34,258
**********			----------	----------	----------
TOTAL(DDO)			21,27,664	21,06,594	42,34,258
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	4,56,842	4,60,414	9,17,256

**********					
TOTAL(MH)			4,56,842	4,60,414	9,17,256
**********					
TOTAL(DDO)			4,56,842	4,60,414	9,17,256
DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	4,02,912	4,56,792	8,59,704
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,02,912	4,56,792	8,59,704

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,02,912	4,56,792	8,59,704
		DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	0	1,25,730	1,25,730
		**********			----------	----------	----------
		TOTAL(MH)			4,02,912	5,82,522	9,85,434
	**********				----------	----------	----------
	TOTAL(DDO)				4,02,912	5,82,522	9,85,434
	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	01-TREASURY AND ACCOUNTS ORGANISATION		2,32,692	2,67,466	5,00,158

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TOTAL(MH)			2,32,692	2,67,466	5,00,158
**********			----------	----------	----------
TOTAL(DDO)			2,32,692	2,67,466	5,00,158
DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	3,86,559	2,91,577	6,78,136
**********			----------	----------	----------
TOTAL(MH)			3,86,559	2,91,577	6,78,136
**********			----------	----------	----------
TOTAL(DDO)			3,86,559	2,91,577	6,78,136
DISTRICT TREASURY OFFICER,, BHATINDA	2054	01-TREASURY ESTABLISHMENT	21,62,062	23,17,242	44,79,304
		98-COMPUTERIZAT	0	2,500	2,500

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STATE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		21,62,062	23,19,742	44,81,804
		**********			----------	----------	----------
		TOTAL(DDO)			21,62,062	23,19,742	44,81,804
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2054	01-TREASURY ESTABLISHMENT	23,59,678	23,99,179	47,58,857
			**********		----------	----------	----------
			TOTAL(MH)		23,59,678	23,99,179	47,58,857

2071	01-COMMUTED VALUE OF PENSIONS	0	7,42,240	7,42,240
	01-FAMILY PENSIONS	65,48,335	3,88,85,598	4,54,33,933
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4,86,55,846	4,78,14,233	9,64,70,079
	01-GRATUITIES	0	14,48,438	14,48,438
	01-LEAVE ENCASHMENT BENEFITS	30,63,592	22,00,320	52,63,912
	01-PENSION AND OTHER RETIREMENT BENEFITS	2,05,52,002	13,24,68,412	15,30,20,414

01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	36,505	3,01,078	3,37,583
01-PENSIONS TO LEGISLATORS	82,665	12,00,604	12,83,269
********** TOTAL(MH)	7,89,38,945	22,50,60,923	30,39,99,868

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF	DISTRICT TREASURY OFFICER,CHANDIGARH	2235	01-PENSION AND OTHER BENEFITS	9,400	56,400	65,800

TO THE FREEDOM FIGHTERS AND THEIR WARDS			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,891	23,891
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TOTAL(MH)	9,400	2,80,291	2,89,691

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TOTAL(DDO)			8,13,08,023	22,77,40,393	30,90,48,416
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2030	01-EXPENSES ON SALE OF STAMPS	2,53,439	8,84,464	11,37,903
	**********		----------	----------	----------
	TOTAL(MH)		2,53,439	8,84,464	11,37,903
	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	4,31,47,500	0	4,31,47,500
		04-LEGAL AID TO THE POOR	3,85,382	0	3,85,382
		04-STATE SOCIAL ASSISTANCE PROGRAMME	3,30,00,000	0	3,30,00,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			7,65,32,882	0	7,65,32,882
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,67,86,321	8,84,464	7,76,70,785
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2054	01-TREASURY ESTABLISHMENT	6,00,683	5,75,692	11,76,375
		**********			----------	----------	----------
		TOTAL(MH)			7,71,33,565	5,75,692	7,77,09,257

2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	28,200	31,900	60,100
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,61,538	1,61,538

				04-LEGAL AID TO THE POOR	0	5,000	5,000
			**********		----------	----------	----------
			TOTAL(MH)		1,28,200	1,98,438	3,26,638
**********					----------	----------	----------
TOTAL(DDO)					7,75,15,204	16,58,594	7,91,73,798
DISTRICT TREASURY	2054	01-TREASURY			15,36,445	15,12,122	30,48,567

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT TREASURY OFFICER,MOHALI		ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		15,36,445	15,12,122	30,48,567

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	47,000	79,400	1,26,400
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,184	10,184
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,26,700	2,30,266	4,56,966
**********					----------	----------	----------
TOTAL(MH)					2,73,700	3,19,850	5,93,550

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TOTAL(DDO)			18,10,145	18,31,972	36,42,117
DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN TARAN	2054	01-TREASURY ESTABLISHMENT	7,00,252	6,70,947	13,71,199
	**********		----------	----------	----------
	TOTAL(MH)		7,00,252	6,70,947	13,71,199
**********			----------	----------	----------
TOTAL(DDO)			7,00,252	6,70,947	13,71,199
DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	7,39,200	9,61,100	17,00,300
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,39,200	9,61,100	17,00,300
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********					
		TOTAL(DDO)			7,39,200	9,61,100	17,00,300
		DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2054	01-TREASURY ESTABLISHMENT	10,74,087	7,61,467	18,35,554
		**********					
			TOTAL(MH)		18,13,287	17,22,567	35,35,854
**********							

TOTAL(DDO)			18,13,287	17,22,567	35,35,854
DISTRICT TREASURY OFFICER,FEROZEPUR	2054	01-TREASURY ESTABLISHMENT	34,10,171	17,64,314	51,74,485
	**********		----------	----------	----------
	TOTAL(MH)		34,10,171	17,64,314	51,74,485
**********			----------	----------	----------
TOTAL(DDO)			34,10,171	17,64,314	51,74,485
DISTRICT TREASURY OFFICER,GURDASPUR	2054	01-TREASURY ESTABLISHMENT	20,89,361	16,27,938	37,17,299
	**********		----------	----------	----------
	TOTAL(MH)		20,89,361	16,27,938	37,17,299
**********			----------	----------	----------
TOTAL(DDO)			20,89,361	16,27,938	37,17,299

DISTRICT TREASURY OFFICER,HOSHIARPUR	2054	01-TREASURY ESTABLISHMENT	13,04,227	12,61,005	25,65,232
		98-COMPUTERIZATION IN THE STATE	3,850	4,150	8,000
	**********		----------	----------	----------
	TOTAL(MH)		13,08,077	12,65,155	25,73,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			13,08,077	12,65,155	25,73,232

DISTRICT TREASURY OFFICER,JALANDHAR	2054	01-TREASURY ESTABLISHMENT	17,49,465	15,15,358	32,64,823
		98-COMPUTERIZATION IN THE STATE	3,186	2,360	5,546
	**********		----------	----------	----------
	TOTAL(MH)		30,60,728	27,82,873	58,43,601
	**********		----------	----------	----------
	TOTAL(DDO)		30,60,728	27,82,873	58,43,601
DISTRICT TREASURY OFFICER,KAPURTHALA	2054	01-TREASURY ESTABLISHMENT	0	8,33,604	8,33,604
		98-COMPUTERIZATION IN THE STATE	0	650	650

	**********		----------	----------	----------
	TOTAL(MH)		0	8,34,254	8,34,254
**********			----------	----------	----------
TOTAL(DDO)			0	8,34,254	8,34,254
DISTRICT TREASURY OFFICER,LUDHIANA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	5,07,914	5,11,785	10,19,699
	**********		----------	----------	----------
	TOTAL(MH)		5,07,914	5,11,785	10,19,699
**********			----------	----------	----------
TOTAL(DDO)			5,07,914	5,11,785	10,19,699
DISTRICT TREASURY OFFICER,MANSA	2030	01-EXPENSES ON	1,79,675	3,07,569	4,87,244

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		1,79,675	3,07,569	4,87,244
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2054	01-TREASURY ESTABLISHMENT	9,69,442	9,14,171	18,83,613
			**********		----------	----------	----------
			TOTAL(MH)		9,69,442	9,14,171	18,83,613
			2071	01-COMMUTED VALUE OF PENSIONS	41,82,373	76,24,977	1,18,07,350
				01-FAMILY	3,53,59,613	4,02,44,052	7,56,03,665

PENSIONS			
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4,21,74,119	3,97,62,887	8,19,37,006
01-GRATUITIES	1,78,13,184	3,53,96,472	5,32,09,656
01-LEAVE ENCASHMENT BENEFITS	32,87,289	0	32,87,289
01-PENSION AND OTHER RETIREMENT BENEFITS	12,56,35,329	15,32,74,678	27,89,10,007
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	14,24,637	15,57,579	29,82,216

	01-PENSIONS TO LEGISLATORS	5,32,943	2,73,674	8,06,617
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TOTAL(MH)		23,04,09,487	27,81,34,319	50,85,43,806
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	3,08,100	3,08,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			
			**********		----------	----------	----------
			TOTAL(MH)		0	3,08,100	3,08,100

		**********			----------	----------	----------
		TOTAL(DDO)			23,15,58,604	27,96,64,159	51,12,22,763
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MOGA	2054	01-TREASURY ESTABLISHMENT	8,12,849	7,08,619	15,21,468
			**********		----------	----------	----------
			TOTAL(MH)		8,12,849	7,08,619	15,21,468
		**********			----------	----------	----------
		TOTAL(DDO)			8,12,849	7,08,619	15,21,468
		DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	01-TREASURY ESTABLISHMENT	4,57,966	5,99,801	10,57,767
			**********		----------	----------	----------
			TOTAL(MH)		4,57,966	5,99,801	10,57,767

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TOTAL(DDO)			4,57,966	5,99,801	10,57,767
DISTRICT TREASURY OFFICER,PATIALA	2054	01-TREASURY ESTABLISHMENT	36,85,160	32,08,563	68,93,723
		98-COMPUTERIZATION IN THE STATE	0	4,985	4,985
	**********		----------	----------	----------
	TOTAL(MH)		36,85,160	32,13,548	68,98,708
**********			----------	----------	----------
TOTAL(DDO)			36,85,160	32,13,548	68,98,708
DISTRICT TREASURY OFFICER,ROPAR	2054	01-TREASURY	10,65,963	13,81,973	24,47,936

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,ROPAR	2054	98-COMPUTERIZATION IN THE STATE	0	2,500	2,500
			**********	TOTAL(MH)	10,65,963	13,84,473	24,50,436
			2071	01-LEAVE ENCASHMENT BENEFITS	31,50,659	0	31,50,659
				01-PENSION AND OTHER RETIREMENT BENEFITS	4,40,056	7,16,982	11,57,038
			**********				

		TOTAL(MH)	35,90,715	7,16,982	43,07,697
**********			----------	----------	----------
TOTAL(DDO)			46,56,678	21,01,455	67,58,133
DISTRICT TREASURY OFFICER,SANGRUR	2030	01-EXPENSES ON SALE OF STAMPS	68,540	1,04,484	1,73,024
	**********		----------	----------	----------
		TOTAL(MH)	68,540	1,04,484	1,73,024
	2053	01-DISTRICT ESTABLISHMENTS	90,327	0	90,327
	**********		----------	----------	----------
		TOTAL(MH)	90,327	0	90,327
	2054	01-TREASURY ESTABLISHMENT	40,55,099	23,95,847	64,50,946

				98-COMPUTERIZATION IN THE STATE	0	1,100	1,100
**********					40,55,099	23,96,947	64,52,046
TOTAL(MH)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,SANGRUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	1,65,300	1,65,300
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	1,32,542	1,32,542

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			0	2,97,842	2,97,842
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TOTAL(DDO)			42,13,966	27,99,273	70,13,239
EXAMINER, LOCAL FUND A/C	2054	01-LOCAL FUND	28,16,336	27,36,783	55,53,119
DELEGATED TO DEPUTY DIRECTOR		AUDIT			
LOCAL GOVT.,DEPARTMENT OF					
FINANCE, PUNJAB, CHANDIGARH					
		01-TREASURY AND	32,49,261	32,71,224	65,20,485
		ACCOUNTS			
		ORGANISATION			
		01-TREASURY	4,119	0	4,119
		ESTABLISHMENT			

		98-COMPUTERIZAT ION IN THE STATE	95,42,400	10,590	95,52,990
	**********		----------	----------	----------
	TOTAL(MH)		1,56,12,116	60,18,597	2,16,30,713
**********			----------	----------	----------
TOTAL(DDO)			1,56,12,116	60,18,597	2,16,30,713
REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054	01-LOCAL FUND AUDIT	9,03,325	9,32,288	18,35,613
	**********		----------	----------	----------
	TOTAL(MH)		9,03,325	9,32,288	18,35,613

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			9,03,325	9,32,288	18,35,613
		REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT DEPTT.,BHATINDA	2054	01-LOCAL FUND AUDIT	3,67,018	3,66,975	7,33,993
		**********					
		TOTAL(MH)			12,70,343	12,99,263	25,69,606
		**********					
		TOTAL(DDO)			12,70,343	12,99,263	25,69,606
		REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT PB.PTA	2054	01-LOCAL FUND AUDIT	6,04,188	7,43,852	13,48,040
		**********					

	TOTAL(MH)		6,04,188	7,43,852	13,48,040
**********			----------	----------	----------
TOTAL(DDO)			6,04,188	7,43,852	13,48,040
REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	01-LOCAL FUND AUDIT	8,77,314	8,33,902	17,11,216
	**********		----------	----------	----------
	TOTAL(MH)		8,77,314	8,33,902	17,11,216
**********			----------	----------	----------
TOTAL(DDO)			8,77,314	8,33,902	17,11,216
TREASURY OFFICER,KHANNA	2030	01-EXPENSES ON SALE OF STAMPS	35,962	56,692	92,654
	**********		----------	----------	----------
	TOTAL(MH)		35,962	56,692	92,654

		**********			----------	----------	----------
		TOTAL(DDO)			35,962	56,692	92,654
		TREASURY OFFICER,TREASURY OFFICE 2030	01	01-EXPENSES ON	29,459	36,522	65,981

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHAMKAUR SAHIB		SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		29,459	36,522	65,981
		**********			----------	----------	----------
		TOTAL(DDO)			29,459	36,522	65,981

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TREASURY OFFICER,TREASURY,	2030	01-EXPENSES ON SALE OF STAMPS	99,673	1,49,135	2,48,808
		**********			----------	----------	----------
		TOTAL(MH)			99,673	1,49,135	2,48,808
		**********			----------	----------	----------
		TOTAL(DDO)			99,673	1,49,135	2,48,808
		**********			----------	----------	----------
		TOTAL(CCO)			45,02,29,865	56,04,36,999	1,01,06,66,864
**********					----------	----------	----------
TOTAL(DEPT)					45,02,29,865	56,04,36,999	1,01,06,66,864
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	25,49,854	25,90,714	51,40,568

**********					
TOTAL(MH)			25,49,854	25,90,714	51,40,568
**********					
TOTAL(DDO)			25,49,854	25,90,714	51,40,568
JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB	2062	02-VIGILANCE BUREAU	2,05,40,137	1,99,84,447	4,05,24,584
**********					
TOTAL(MH)			2,05,40,137	1,99,84,447	4,05,24,584
**********					
TOTAL(DDO)			2,05,40,137	1,99,84,447	4,05,24,584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE,	2062	02-VIGILANCE BUREAU	52,11,801	51,28,736	1,03,40,537
				98-COMPUTERIZATION IN THE STATE	4,779	0	4,779
			**********				
			TOTAL(MH)		52,16,580	51,28,736	1,03,45,316
		**********					
		TOTAL(DDO)			52,16,580	51,28,736	1,03,45,316
		SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE	2062	02-VIGILANCE BUREAU	48,36,909	46,08,129	94,45,038
			**********				

	TOTAL(MH)		48,36,909	46,08,129	94,45,038
**********			----------	----------	----------
TOTAL(DDO)			48,36,909	46,08,129	94,45,038
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR	2062	02-VIGILANCE BUREAU	39,08,469	39,22,468	78,30,937
		98-COMPUTERIZATION IN THE STATE	16,680	0	16,680
	TOTAL(MH)		39,25,149	39,22,468	78,47,617
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TOTAL(DDO)			39,25,149	39,22,468	78,47,617
SUPERINTENDENT OF	2062	02-VIGILANCE	67,19,526	67,76,361	1,34,95,887

POLICE,VIGILANCE BUREAU, F.S. 2, BUREAU

PUNJAB, PATIALA

		**********			----------	----------	----------
		TOTAL(MH)			67,19,526	67,76,361	1,34,95,887

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	TOTAL(DDO)			67,19,526	67,76,361	1,34,95,887
		SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, JALANDHAR	2062	02-VIGILANCE BUREAU	70,18,986	51,29,938	1,21,48,924

		**********		----------	----------	----------
		TOTAL(MH)		1,37,38,512	1,19,06,299	2,56,44,811
**********				----------	----------	----------
TOTAL(DDO)				1,37,38,512	1,19,06,299	2,56,44,811
SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	01-LOKPAL		27,15,080	26,81,652	53,96,732
		**********		----------	----------	----------
		TOTAL(MH)		27,15,080	26,81,652	53,96,732
**********				----------	----------	----------
TOTAL(DDO)				27,15,080	26,81,652	53,96,732
SUPERINTENDENT,O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB	2062	01-LOKPAL		0	37,545	37,545
		**********		----------	----------	----------

	TOTAL(MH)	0	37,545	37,545
**********		----------	----------	----------
TOTAL(DDO)		0	37,545	37,545
SUPRINTENDENT OF POLICE,VIGILANCE BUREAU, BATHINDA	2062 02-VIGILANCE BUREAU	24,01,469	23,43,181	47,44,650
	98-COMPUTERIZAT	14,680	0	14,680

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)			24,16,149	23,43,181	47,59,330
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	**********						
		TOTAL(DDO)				24,16,149	23,43,181	47,59,330
	**********							
	TOTAL(CCO)					5,59,38,370	5,32,03,171	10,91,41,541
**********								
TOTAL(DEPT)						5,59,38,370	5,32,03,171	10,91,41,541
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	01-DIRECTION AND ADMINISTRATION		0	3,70,752	3,70,752

01-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	35,035	2,62,821	2,97,856
02-DIRECTORATE OF SPECIAL COMPONENT PLAN	2,18,971	6,55,541	8,74,512
10-FORMULATION/ MONITORING/REVIEW AND IMPLEMENTATION OF SPECIAL COMPONENT PLAN	0	69,052	69,052
(A)COMPUTERIZATION OF DIRECTORATE OF SPECIAL COMPONENT PLAN (INFRASTRUCTURE AND STAFF)			

				53-SETTING OF MONITORING CELL FOR SURVEY/STUDY	0	1,63,811	1,63,811

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ANALYSIS IN DIRECTORATE OF SCHEDULED CASTES SUB PLAN			
			**********		----------	----------	----------
			TOTAL(MH)		26,70,155	38,65,158	65,35,313
		**********			----------	----------	----------
		TOTAL(DDO)			26,70,155	38,65,158	65,35,313

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER(F&A),PRINCIPAL 2225 AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	5,29,626	5,15,421	10,45,047
		**********		---	---	---
		TOTAL(MH)		5,29,626	5,15,421	10,45,047
		**********		---	---	---
TOTAL(DDO)				5,29,626	5,15,421	10,45,047

DEPUTY DIRECTOR FOR DIRECTOR SCP,DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN)	2225	01-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	3,94,784	0	3,94,784
**********			----------	----------	----------
	TOTAL(MH)		3,94,784	0	3,94,784
**********			----------	----------	----------
	TOTAL(DDO)		3,94,784	0	3,94,784

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	01-DIRECTORATE OF SOCIAL	49,81,934	51,99,481	1,01,81,415

CASTES AND BACKWARD CLASSES	WELFARE (SOCIAL WELFARE WING)		
	01-OLD AGE PENSIONS	81,409	6,37,611	7,19,020
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,65,073	4,65,073
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	13,13,296	12,99,935	26,13,231
	13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL	0	59,93,69,460	59,93,69,460

	TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPS U ROAD TRANSPORT CORPORATION BUSES IN THE STATE OF PUNJAB			
18-EMPOWERMENT		29,048	0	29,048
	OF PERSONS WITH DISABLITIES IN PUNJAB			
**********		----------	----------	----------
TOTAL(MH)		64,05,687	60,69,71,560	61,33,77,247
**********		----------	----------	----------
TOTAL(DDO)		64,05,687	60,69,71,560	61,33,77,247

		DISTRICT WELFARE OFFICER,ROPAR	2225	01-DIRECTION AND	5,83,588	5,91,291	11,74,879

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			5,83,588	5,91,291	11,74,879
		**********			----------	----------	----------
		TOTAL(DDO)			5,83,588	5,91,291	11,74,879
WELFARE OF SCHEDULED CASTES AND BACKWARD	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,AMRITSAR	2225	01-DIRECTION AND ADMINISTRATION	10,66,757	10,83,962	21,50,719

CLASSES

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	TOTAL(MH)		10,66,757	10,83,962	21,50,719
********************************			----------	----------	----------
TOTAL(DDO)			10,66,757	10,83,962	21,50,719
DISTRICT WELFARE OFFICER,BHATINDA	2225	01-DIRECTION AND ADMINISTRATION	11,12,230	4,88,466	16,00,696
		98-COMPUTERIZATION IN THE STATE	1,050	0	1,050
	**********		----------	----------	----------
	TOTAL(MH)		11,13,280	4,88,466	16,01,746
********************************			----------	----------	----------
TOTAL(DDO)			11,13,280	4,88,466	16,01,746

DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	01-DIRECTION AND ADMINISTRATION		12,10,741	12,56,774	24,67,515
		98-COMPUTERIZATION IN THE STATE		649	0	649
		**********		12,11,390	12,56,774	24,68,164
		TOTAL(MH)		12,11,390	12,56,774	24,68,164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
WELFARE OF SCHEDULED	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			12,11,390	12,56,774	24,68,164

CASTES AND BACKWARD CLASSES					
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	01-DIRECTION AND ADMINISTRATION	6,99,641	6,51,930	13,51,571
		98-COMPUTERIZATION IN THE STATE	1,300	0	1,300
	**********		----------	----------	----------
	TOTAL(MH)		19,12,331	19,08,704	38,21,035
**********			----------	----------	----------
TOTAL(DDO)			19,12,331	19,08,704	38,21,035
DISTRICT WELFARE OFFICER,DISTRICT WELFARE	2225	01-DIRECTION AND	0	15,25,314	15,25,314

OFFICER, WELFARE OF SC & BC		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	15,25,314	15,25,314
**********			----------	----------	----------
TOTAL(DDO)			0	15,25,314	15,25,314
DISTRICT WELFARE	2225	01-DIRECTION	5,53,188	5,65,145	11,18,333
OFFICER,FATEHGARH SAHIB		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		5,53,188	5,65,145	11,18,333
**********			----------	----------	----------
TOTAL(DDO)			5,53,188	5,65,145	11,18,333
DISTRICT WELFARE	2225	01-DIRECTION	5,25,738	5,96,653	11,22,391
OFFICER,FEROZEPUR		AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	5,25,738	5,96,653	11,22,391
		**********		TOTAL(DDO)	5,25,738	5,96,653	11,22,391
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,HOSHIARPUR	2225	01-DIRECTION AND ADMINISTRATION	10,75,120	10,59,120	21,34,240
				98-COMPUTERIZAT	2,000	0	2,000

		ION IN THE			
		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		10,77,120	10,59,120	21,36,240
**********			----------	----------	----------
TOTAL(DDO)			10,77,120	10,59,120	21,36,240
DISTRICT WELFARE OFFICER,KAPURTHALA	2225	01-DIRECTION AND ADMINISTRATION	6,57,053	6,74,579	13,31,632
		98-COMPUTERIZATION IN THE STATE	1,300	0	1,300
	**********		----------	----------	----------
	TOTAL(MH)		6,58,353	6,74,579	13,32,932
**********			----------	----------	----------

TOTAL(DDO)					6,58,353	6,74,579	13,32,932
DISTRICT WELFARE OFFICER,MOGA	2225	01-DIRECTION AND ADMINISTRATION			9,87,714	7,16,999	17,04,713
	**********				----------	----------	----------
	TOTAL(MH)				9,87,714	7,16,999	17,04,713
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,87,714	7,16,999	17,04,713
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,MOHALI	2225	01-DIRECTION	7,46,800	95,56,263	1,03,03,063

SCHEDULED CASTES AND BACKWARD CLASSES	SC/BC, PUNJAB AND ADMINISTRATION		
	01-ESTABLISHMENT OF BAZIGAR AND TAPRIWAS VIKAS BOARD, PUNJAB	0	2,96,268	2,96,268
	01-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	35,035	29,707	64,742
	01-GRANTS-IN-AID TO CHRISTIAN WELFARE BOARD	0	2,62,580	2,62,580
	02-DIRECTORATE OF SPECIAL COMPONENT PLAN	11,07,308	6,86,432	17,93,740

08-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTE COMMISSION	0	10,14,836	10,14,836
10-FORMULATION/ MONITORING/REVIEW AND IMPLEMENTATION OF SPECIAL COMPONENT PLAN (A)COMPUTERIZATION OF DIRECTORATE OF SPECIAL COMPONENT PLAN (INFRASTRUCTURE AND STAFF)	65,504	0	65,504
53-SETTING OF MONITORING CELL FOR	1,17,094	0	1,17,094

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SURVEY/STUDY AND ANALYSIS IN DIRECTORATE OF SCHEDULED CASTES SUB PLAN			
			**********		----------	----------	----------
				TOTAL(MH)	30,59,455	1,25,63,085	1,56,22,540
		********************************			----------	----------	----------
		TOTAL(DDO)			30,59,455	1,25,63,085	1,56,22,540
WELFARE OF SCHEDULED CASTES AND	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MUKATSAR	2225	01-DIRECTION AND ADMINISTRATION	5,04,210	5,21,777	10,25,987

BACKWARD

CLASSES

		**********	----------	----------	----------
		TOTAL(MH)	5,04,210	5,21,777	10,25,987
********************************			----------	----------	----------
TOTAL(DDO)			5,04,210	5,21,777	10,25,987
DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	01-DIRECTION AND ADMINISTRATION	3,87,558	3,74,947	7,62,505
		**********	----------	----------	----------
		TOTAL(MH)	3,87,558	3,74,947	7,62,505
********************************			----------	----------	----------
TOTAL(DDO)			3,87,558	3,74,947	7,62,505
DISTRICT WELFARE OFFICER,PATIALA	2225	01-DIRECTION	15,72,481	15,59,410	31,31,891

	AND						
	ADMINISTRATION						
	98-COMPUTERIZATION IN THE STATE			4,450	0	4,450	
**********				----------	----------	----------	
TOTAL(MH)				15,76,931	15,59,410	31,36,341	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			15,76,931	15,59,410	31,36,341

DISTRICT WELFARE OFFICER,SANGRUR	2225	01-DIRECTION AND ADMINISTRATION	11,84,465	11,99,997	23,84,462
	**********		----------	----------	----------
	TOTAL(MH)		27,61,396	27,59,407	55,20,803
	2235	04-LEGAL AID TO THE POOR	0	13,234	13,234
	**********		----------	----------	----------
	TOTAL(MH)		0	13,234	13,234
********************************			----------	----------	----------
TOTAL(DDO)			27,61,396	27,72,641	55,34,037
DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB	2225	01-DIRECTION AND	4,41,387	5,12,142	9,53,529

ADMINISTRATION

				**********		----------	----------	----------
				TOTAL(MH)		4,41,387	5,12,142	9,53,529
			********************************			----------	----------	----------
			TOTAL(DDO)			4,41,387	5,12,142	9,53,529
************************						----------	----------	----------
TOTAL(CCO)						7,81,66,834	68,74,49,955	76,56,16,789
**********						----------	----------	----------
TOTAL(DEPT)						7,81,66,834	68,74,49,955	76,56,16,789
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT		2,06,448	2,06,448	4,12,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,06,448	2,06,448	4,12,896
		**********			----------	----------	----------
		TOTAL(DDO)			2,06,448	2,06,448	4,12,896
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR, YOUTH SERVICES,AMRITSAR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1,21,936	1,21,936	2,43,872
			**********		----------	----------	----------
			TOTAL(MH)		1,21,936	1,21,936	2,43,872

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TOTAL(DDO)			1,21,936	1,21,936	2,43,872
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1,89,786	1,89,786	3,79,572
	**********		----------	----------	----------
	TOTAL(MH)		1,89,786	1,89,786	3,79,572
**********			----------	----------	----------
TOTAL(DDO)			1,89,786	1,89,786	3,79,572
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4,60,708	5,00,701	9,61,409
		02-SETTING UP OF YOUTH	2,36,650	2,38,996	4,75,646

WELFARE

DEPARTMENT

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TOTAL(MH)	6,97,358	7,39,697	14,37,055	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	12,750	12,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	12,750	12,750

		**********			----------	----------	----------
		TOTAL(DDO)			6,97,358	7,52,447	14,49,805
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2235	04-LEGAL AID TO THE POOR	0	14,050	14,050
			**********		----------	----------	----------
			TOTAL(MH)		0	14,050	14,050
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,050	14,050
		ASSISTANT DIRECTOR,YOUTH SERVICES	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	2,73,388	2,78,624	5,52,012
			**********		----------	----------	----------
			TOTAL(MH)		2,73,388	2,78,624	5,52,012

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TOTAL(DDO)			2,73,388	2,78,624	5,52,012
ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1,31,412	1,31,412	2,62,824
**********			----------	----------	----------
TOTAL(MH)			1,31,412	1,31,412	2,62,824

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TOTAL(DDO)			1,31,412	1,31,412	2,62,824
ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH	2204	02-SETTING UP OF YOUTH WELFARE	1,07,584	1,07,584	2,15,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		1,07,584	1,07,584	2,15,168
		**********			----------	----------	----------
		TOTAL(DDO)			1,07,584	1,07,584	2,15,168
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	01-DIRECTION AND ADMINISTRATION	4,49,494	4,90,294	9,39,788
				02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1,91,178	1,91,178	3,82,356
			**********		----------	----------	----------

TOTAL(MH)			6,40,672	6,81,472	13,22,144
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,34,885	2,34,885
**********			----------	----------	----------
TOTAL(MH)			0	2,34,885	2,34,885
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TOTAL(DDO)			6,40,672	9,16,357	15,57,029
ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	2,47,232	2,47,232	4,94,464
**********			----------	----------	----------

			TOTAL(MH)		2,47,232	2,47,232	4,94,464
			**********		----------	----------	----------
			TOTAL(DDO)		2,47,232	2,47,232	4,94,464
		ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	13,36,167	13,03,518	26,39,685

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A		OF YOUTH WELFARE DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		13,36,167	13,03,518	26,39,685

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27,918	27,918
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,00,000	27,918	2,27,918
		**********			----------	----------	----------
		TOTAL(DDO)			15,36,167	13,31,436	28,67,603

ASSISTANT DIRECTOR,YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR	2204	01-DIRECTION AND ADMINISTRATION	17,34,822	17,35,754	34,70,576
	**********		----------	----------	----------
	TOTAL(MH)		17,34,822	17,35,754	34,70,576
**********			----------	----------	----------
TOTAL(DDO)			17,34,822	17,35,754	34,70,576
ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	87,160	87,160	1,74,320
	**********		----------	----------	----------
	TOTAL(MH)		87,160	87,160	1,74,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********					
		TOTAL(DDO)			87,160	87,160	1,74,320
		ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	62,490	1,87,340	2,49,830
		**********					
		TOTAL(MH)			1,49,650	2,74,500	4,24,150
		**********					
		TOTAL(DDO)			1,49,650	2,74,500	4,24,150
		C.O., 1 PUNJAB AIR SQN	2204	01-NATIONAL	6,82,772	4,80,897	11,63,669

NCC,JALANDHAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		6,82,772	4,80,897	11,63,669
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TOTAL(DDO)			6,82,772	4,80,897	11,63,669
C.O., 1 PUNJAB ARMY BTY	2204	01-NATIONAL	5,19,603	5,00,179	10,19,782
NCC,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		5,19,603	5,00,179	10,19,782
	2235	03-REIMBURSEMEN	0	7,099	7,099
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	7,099	7,099	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,19,603	5,07,278	10,26,881
		C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL	6,80,556	6,55,374	13,35,930

		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		6,80,556	6,62,473	13,43,029
**********			----------	----------	----------
TOTAL(DDO)			12,00,159	11,62,652	23,62,811
C.O., 1 PUNJAB R&V SQN NCC,LUDHDIANA	2204	01-NATIONAL CADET	4,86,236	4,90,160	9,76,396
		CORPS-GENERAL			
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		4,86,236	4,90,160	9,76,396
**********			----------	----------	----------
TOTAL(DDO)			4,86,236	4,90,160	9,76,396
C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	01-NATIONAL	10,53,169	9,12,087	19,65,256

		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
**********		----------	----------	----------	----------
TOTAL(MH)			10,53,169	9,12,087	19,65,256
**********		----------	----------	----------	----------
TOTAL(DDO)			10,53,169	9,12,087	19,65,256
C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL	5,13,968	4,71,071	9,85,039
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	0	9,952	9,952

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CADET CORPS-ANNUAL CAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		5,13,968	4,81,023	9,94,991
		**********			----------	----------	----------
		TOTAL(DDO)			5,13,968	4,81,023	9,94,991
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6,54,264	6,70,314	13,24,578
			**********		----------	----------	----------
			TOTAL(MH)		6,54,264	6,70,314	13,24,578
			2235	03-REIMBURSEMEN	0	15,813	15,813

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	15,813	15,813
**********			----------	----------	----------
TOTAL(DDO)			6,54,264	6,86,127	13,40,391
C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	01-NATIONAL	1,64,995	1,72,439	3,37,434
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		1,64,995	1,72,439	3,37,434
**********			----------	----------	----------

		TOTAL(DDO)			1,64,995	1,72,439	3,37,434
		C.O., 2 PUNJAB NAVAL UNIT NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL	7,32,910	6,51,238	13,84,148

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ESTABLISHMENT					
		**********			----------	----------	----------
		TOTAL(MH)			7,32,910	6,51,238	13,84,148
		**********			----------	----------	----------
		TOTAL(DDO)			7,32,910	6,51,238	13,84,148
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB BN NCC,LUDHIANA		2204	01-NATIONAL	3,24,550	3,31,694	6,56,244

SERVICES PUNJAB		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		3,24,550	3,31,694	6,56,244
********************************			----------	----------	----------
TOTAL(DDO)			3,24,550	3,31,694	6,56,244
C.O., 3 PUNJAB GIRLS BN	2204	01-NATIONAL	4,40,377	4,42,552	8,82,929
NCC,LUDHIANA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		4,40,377	4,42,552	8,82,929
********************************			----------	----------	----------
TOTAL(DDO)			4,40,377	4,42,552	8,82,929

C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4,75,392	4,89,813	9,65,205
	**********		----------	----------	----------
	TOTAL(MH)		4,75,392	4,89,813	9,65,205
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HARNESS

			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			6,75,392	4,89,813	11,65,205
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2204	01-NATIONAL CADET	8,86,958	9,23,708	18,10,666

CORPS-GENERAL

ESTABLISHMENT

			**********		----------	----------	----------
			TOTAL(MH)		8,86,958	9,23,708	18,10,666
		**********			----------	----------	----------
		TOTAL(DDO)			8,86,958	9,23,708	18,10,666
	COMMANDING OFFICER, 4 PUNJAB		2204	01-NATIONAL	10,33,078	10,34,668	20,67,746

GIRLS BN NCC PATIALA	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			
**********	----------	----------	----------	
TOTAL(MH)		10,33,078	10,34,668	20,67,746
**********	----------	----------	----------	
TOTAL(DDO)		10,33,078	10,34,668	20,67,746
COMMANDING OFFICER,,13 PUNJAB BN 2204	01-NATIONAL	6,86,052	6,66,076	13,52,128
NCC, FEROZEPUR CANTT	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			
**********	----------	----------	----------	
TOTAL(MH)		6,86,052	6,66,076	13,52,128
**********	----------	----------	----------	
TOTAL(DDO)		6,86,052	6,66,076	13,52,128

		COMMANDING OFFICER,,2 PB INDIP	2204	01-NATIONAL		4,20,016	5,01,407	9,21,423
		COY NCC, ABOHAR		CADET				
				CORPS-GENERAL				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------
				TOTAL(MH)	4,20,016	5,01,407	9,21,423
		**********			----------	----------	----------
		TOTAL(DDO)			4,20,016	5,01,407	9,21,423
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,3 PUNJAB AIR SQN NCC, PATIALA	2204	01-NATIONAL CADET	7,81,638	7,36,707	15,18,345

		CORPS-GENERAL			
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		7,81,638	7,36,707	15,18,345
**********			----------	----------	----------
TOTAL(DDO)			7,81,638	7,36,707	15,18,345
COMMANDING OFFICER,,5 PUNJAB BN	2204	01-NATIONAL	9,09,924	8,86,449	17,96,373
NCC PATIALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		9,09,924	8,86,449	17,96,373
**********			----------	----------	----------
TOTAL(DDO)			9,09,924	8,86,449	17,96,373

COMMANDING OFFICER,2 PUNJAB R&V MUKA NCC GHUDA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1,78,160	3,07,540	4,85,700
**********			----------	----------	----------
TOTAL(MH)			1,78,160	3,07,540	4,85,700
**********			----------	----------	----------
TOTAL(DDO)			1,78,160	3,07,540	4,85,700

COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	01-NATIONAL CADET CORPS-GENERAL	4,91,737	4,71,300	9,63,037

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	11,588	11,588
		**********		----------	----------	----------	
		TOTAL(MH)			4,91,737	4,82,888	9,74,625
		**********		----------	----------	----------	
		TOTAL(DDO)			4,91,737	4,82,888	9,74,625
		COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4,63,725	5,99,662	10,63,387
		**********		----------	----------	----------	
		TOTAL(MH)			4,63,725	5,99,662	10,63,387
		**********		----------	----------	----------	

TOTAL(DDO)			4,63,725	5,99,662	10,63,387
COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4,07,112	4,63,163	8,70,275
	**********		----------	----------	----------
	TOTAL(MH)		4,07,112	4,63,163	8,70,275
**********			----------	----------	----------
TOTAL(DDO)			4,07,112	4,63,163	8,70,275
DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	85,936	85,936	1,71,872
	**********		----------	----------	----------
	TOTAL(MH)		85,936	85,936	1,71,872

		**********			----------	----------	----------
		TOTAL(DDO)			85,936	85,936	1,71,872

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	01-PUBLIC LIBRARIES	1,11,536	1,11,536	2,23,072
			**********		----------	----------	----------
			TOTAL(MH)		1,11,536	1,11,536	2,23,072
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,536	1,11,536	2,23,072
		DISTRICT SPORT OFFICER,LUDHIANA	2204	01-DIRECTION	14,43,068	14,43,568	28,86,636

AND

ADMINISTRATION

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	TOTAL(MH)		14,43,068	14,43,568	28,86,636
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TOTAL(DDO)			14,43,068	14,43,568	28,86,636
DISTT. SPORTS OFFICER,MUKATSAR	2204	01-DIRECTION	3,81,252	3,71,252	7,52,504

AND

ADMINISTRATION

	**********		----------	----------	----------
	TOTAL(MH)		3,81,252	3,71,252	7,52,504
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TOTAL(DDO)			3,81,252	3,71,252	7,52,504
GROUP COMMANDENT, NCC, GROUP	2204	01-NATIONAL	8,07,159	7,51,960	15,59,119

HEADQUARTER,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
	**********	----------	----------	----------	
	TOTAL(MH)		8,07,159	7,51,960	15,59,119
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TOTAL(DDO)			8,07,159	7,51,960	15,59,119
	GROUP COMMANDER, NCC, GROUP	2204	01-NATIONAL	3,59,588	3,95,640	7,55,228
	HEADQUARTER,JALANDHAR		CADET			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CORPS-GENERAL			
				ESTABLISHMENT			

				**********	----------	----------	----------
				TOTAL(MH)	3,59,588	3,95,640	7,55,228
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,400	24,400
				**********	----------	----------	----------
				TOTAL(MH)	0	24,400	24,400
				******************************	----------	----------	----------
				TOTAL(DDO)	3,59,588	4,20,040	7,79,628
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	45,27,159	28,40,248	73,67,407

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TOTAL(MH)	45,27,159	28,40,248	73,67,407
**********	----------	----------	----------
TOTAL(DDO)	45,27,159	28,40,248	73,67,407
**********	----------	----------	----------
TOTAL(CCO)	2,69,39,345	2,52,35,056	5,21,74,401
**********	----------	----------	----------
TOTAL(DEPT)	2,69,39,345	2,52,35,056	5,21,74,401
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GRAND TOTAL	59,53,54,77,327	72,34,16,38,003	131,87,71,15,330